



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 2/16/2024

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/16/2024

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	75	60.50	5,550,943.06	75	60.50	5,550,943.06
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>75</b>	<b>60.50</b>	<b>5,550,943.06</b>	<b>75</b>	<b>60.50</b>	<b>5,550,943.06</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>974,982.58</b>	<b>2</b>	<b>2.00</b>	<b>269,803.04</b>	<b>15</b>	<b>15.00</b>	<b>1,244,785.62</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.00	2,668,451.76	1	1.00	109,000.06	47	41.00	2,777,451.82
<b>Agency Total</b>	<b>46</b>	<b>40.00</b>	<b>2,668,451.76</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>47</b>	<b>41.00</b>	<b>2,777,451.82</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
<b>Agency Total</b>	<b>31</b>	<b>30.00</b>	<b>2,142,976.68</b>	<b>1</b>	<b>1.00</b>	<b>125,673.60</b>	<b>32</b>	<b>31.00</b>	<b>2,268,650.28</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	354.00	27,341,912.00	124	120.50	10,211,456.84	508	474.50	37,553,368.84
<b>Agency Total</b>	<b>384</b>	<b>354.00</b>	<b>27,341,912.00</b>	<b>124</b>	<b>120.50</b>	<b>10,211,456.84</b>	<b>508</b>	<b>474.50</b>	<b>37,553,368.84</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	154.00	13,317,357.30	12	4.00	879,278.40	168	158.00	14,196,635.70
<b>Agency Total</b>	<b>156</b>	<b>154.00</b>	<b>13,317,357.30</b>	<b>12</b>	<b>4.00</b>	<b>879,278.40</b>	<b>168</b>	<b>158.00</b>	<b>14,196,635.70</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	240	238.00	15,798,901.04	240	238.00	15,798,901.04
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>240</b>	<b>238.00</b>	<b>15,798,901.04</b>	<b>240</b>	<b>238.00</b>	<b>15,798,901.04</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	884	852.50	43,583,757.36	885	853.50	43,632,824.56
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>49,067.20</b>	<b>884</b>	<b>852.50</b>	<b>43,583,757.36</b>	<b>885</b>	<b>853.50</b>	<b>43,632,824.56</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	520,312.00	6	6.00	725,195.90	14	13.00	1,245,507.90
<b>Agency Total</b>	<b>8</b>	<b>7.00</b>	<b>520,312.00</b>	<b>6</b>	<b>6.00</b>	<b>725,195.90</b>	<b>14</b>	<b>13.00</b>	<b>1,245,507.90</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,662,992.80	1	1.00	114,732.80	42	42.00	2,777,725.60
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,662,992.80</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>42</b>	<b>42.00</b>	<b>2,777,725.60</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.29	3,786,736.20	2	1.00	211,411.20	69	65.29	3,998,147.40
<b>Agency Total</b>	<b>67</b>	<b>64.29</b>	<b>3,786,736.20</b>	<b>2</b>	<b>1.00</b>	<b>211,411.20</b>	<b>69</b>	<b>65.29</b>	<b>3,998,147.40</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	967,948.80	74	61.00	4,188,305.16	90	77.00	5,156,253.96
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>967,948.80</b>	<b>74</b>	<b>61.00</b>	<b>4,188,305.16</b>	<b>90</b>	<b>77.00</b>	<b>5,156,253.96</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	78.80	6,173,265.28	1	1.00	156,832.00	84	79.80	6,330,097.28
<b>Agency Total</b>	<b>83</b>	<b>78.80</b>	<b>6,173,265.28</b>	<b>1</b>	<b>1.00</b>	<b>156,832.00</b>	<b>84</b>	<b>79.80</b>	<b>6,330,097.28</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,366,979.20	2	2.00	300,000.22	60	51.00	3,666,979.42
<b>Agency Total</b>	<b>58</b>	<b>49.00</b>	<b>3,366,979.20</b>	<b>2</b>	<b>2.00</b>	<b>300,000.22</b>	<b>60</b>	<b>51.00</b>	<b>3,666,979.42</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	3,056,071.20	0	0.00	0.00	40	39.00	3,056,071.20
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>3,056,071.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>39.00</b>	<b>3,056,071.20</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,533,272.00	0	0.00	0.00	36	36.00	1,533,272.00
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>1,533,272.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>1,533,272.00</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>373,547.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>373,547.20</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	810.00	61,533,953.00	2	2.00	313,009.84	841	812.00	61,846,962.84
<b>Agency Total</b>	<b>839</b>	<b>810.00</b>	<b>61,533,953.00</b>	<b>2</b>	<b>2.00</b>	<b>313,009.84</b>	<b>841</b>	<b>812.00</b>	<b>61,846,962.84</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	55.00	4,749,846.40	1	1.00	140,608.00	63	56.00	4,890,454.40
<b>Agency Total</b>	<b>62</b>	<b>55.00</b>	<b>4,749,846.40</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>63</b>	<b>56.00</b>	<b>4,890,454.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	85.00	5,915,228.80	0	0.00	0.00	86	85.00	5,915,228.80
<b>Agency Total</b>	<b>86</b>	<b>85.00</b>	<b>5,915,228.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>86</b>	<b>85.00</b>	<b>5,915,228.80</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>206,980.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>206,980.80</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,976	1,882.09	141,341,881.20	1,428	1,354.50	82,678,908.52	3,404	3,236.59	224,020,789.72
<b>DEPARTMENT TOTALS</b>	<b>1,976</b>	<b>1,882.09</b>	<b>141,341,881.20</b>	<b>1,428</b>	<b>1,354.50</b>	<b>82,678,908.52</b>	<b>3,404</b>	<b>3,236.59</b>	<b>224,020,789.72</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	116.00	5,714,233.20	33	6.00	684,850.32	157	122.00	6,399,083.52
<b>Agency Total</b>	<b>124</b>	<b>116.00</b>	<b>5,714,233.20</b>	<b>33</b>	<b>6.00</b>	<b>684,850.32</b>	<b>157</b>	<b>122.00</b>	<b>6,399,083.52</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	85.00	4,160,873.60	0	0.00	0.00	104	85.00	4,160,873.60
<b>Agency Total</b>	<b>104</b>	<b>85.00</b>	<b>4,160,873.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>104</b>	<b>85.00</b>	<b>4,160,873.60</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	122.00	6,044,937.60	0	0.00	0.00	146	122.00	6,044,937.60
<b>Agency Total</b>	<b>146</b>	<b>122.00</b>	<b>6,044,937.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>146</b>	<b>122.00</b>	<b>6,044,937.60</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	123.00	5,787,616.20	0	0.00	0.00	141	123.00	5,787,616.20
<b>Agency Total</b>	<b>141</b>	<b>123.00</b>	<b>5,787,616.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>141</b>	<b>123.00</b>	<b>5,787,616.20</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	122.00	5,859,874.80	0	0.00	0.00	139	122.00	5,859,874.80
<b>Agency Total</b>	<b>139</b>	<b>122.00</b>	<b>5,859,874.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>139</b>	<b>122.00</b>	<b>5,859,874.80</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	120.00	5,810,604.80	0	0.00	0.00	138	120.00	5,810,604.80
<b>Agency Total</b>	<b>138</b>	<b>120.00</b>	<b>5,810,604.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>138</b>	<b>120.00</b>	<b>5,810,604.80</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	688.00	33,378,140.20	33	6.00	684,850.32	825	694.00	34,062,990.52
<b>DEPARTMENT TOTALS</b>	<b>792</b>	<b>688.00</b>	<b>33,378,140.20</b>	<b>33</b>	<b>6.00</b>	<b>684,850.32</b>	<b>825</b>	<b>694.00</b>	<b>34,062,990.52</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/16/2024

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,685,850.40	9	9.00	1,238,780.40	30	29.00	2,924,630.80
<b>Agency Total</b>	<b>21</b>	<b>20.00</b>	<b>1,685,850.40</b>	<b>9</b>	<b>9.00</b>	<b>1,238,780.40</b>	<b>30</b>	<b>29.00</b>	<b>2,924,630.80</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,686,642.40	32	32.00	3,285,723.48	73	71.00	5,972,365.88
<b>Agency Total</b>	<b>41</b>	<b>39.00</b>	<b>2,686,642.40</b>	<b>32</b>	<b>32.00</b>	<b>3,285,723.48</b>	<b>73</b>	<b>71.00</b>	<b>5,972,365.88</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	4,372,492.80	41	41.00	4,524,503.88	103	100.00	8,896,996.68
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>59.00</b>	<b>4,372,492.80</b>	<b>41</b>	<b>41.00</b>	<b>4,524,503.88</b>	<b>103</b>	<b>100.00</b>	<b>8,896,996.68</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/16/2024

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	39.75	3,083,263.04	5	4.75	513,962.80	50	44.50	3,597,225.84
<b>Agency Total</b>	<b>45</b>	<b>39.75</b>	<b>3,083,263.04</b>	<b>5</b>	<b>4.75</b>	<b>513,962.80</b>	<b>50</b>	<b>44.50</b>	<b>3,597,225.84</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,663,102.00	1	1.00	151,236.80	47	46.00	2,814,338.80
<b>Agency Total</b>	<b>46</b>	<b>45.00</b>	<b>2,663,102.00</b>	<b>1</b>	<b>1.00</b>	<b>151,236.80</b>	<b>47</b>	<b>46.00</b>	<b>2,814,338.80</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	73.00	4,239,591.20	2	2.00	242,382.40	103	75.00	4,481,973.60
<b>Agency Total</b>	<b>101</b>	<b>73.00</b>	<b>4,239,591.20</b>	<b>2</b>	<b>2.00</b>	<b>242,382.40</b>	<b>103</b>	<b>75.00</b>	<b>4,481,973.60</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	283.00	14,679,358.20	3	3.00	257,296.00	408	286.00	14,936,654.20
<b>Agency Total</b>	<b>405</b>	<b>283.00</b>	<b>14,679,358.20</b>	<b>3</b>	<b>3.00</b>	<b>257,296.00</b>	<b>408</b>	<b>286.00</b>	<b>14,936,654.20</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,205,899.28	6	6.00	537,394.00	41	40.00	2,743,293.28
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>2,205,899.28</b>	<b>6</b>	<b>6.00</b>	<b>537,394.00</b>	<b>41</b>	<b>40.00</b>	<b>2,743,293.28</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	62.00	3,383,567.20	2	2.00	257,483.20	107	64.00	3,641,050.40
<b>Agency Total</b>	<b>105</b>	<b>62.00</b>	<b>3,383,567.20</b>	<b>2</b>	<b>2.00</b>	<b>257,483.20</b>	<b>107</b>	<b>64.00</b>	<b>3,641,050.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/16/2024

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	536.75	30,254,780.92	19	18.75	1,959,755.20	756	555.50	32,214,536.12
<b>DEPARTMENT TOTALS</b>	<b>737</b>	<b>536.75</b>	<b>30,254,780.92</b>	<b>19</b>	<b>18.75</b>	<b>1,959,755.20</b>	<b>756</b>	<b>555.50</b>	<b>32,214,536.12</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/16/2024

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	175.00	12,289,586.40	9	8.00	1,193,004.80	185	183.00	13,482,591.20
<b>Agency Total</b>	<b>176</b>	<b>175.00</b>	<b>12,289,586.40</b>	<b>9</b>	<b>8.00</b>	<b>1,193,004.80</b>	<b>185</b>	<b>183.00</b>	<b>13,482,591.20</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,961	3,947.00	224,933,841.60	8	8.00	835,577.60	3,969	3,955.00	225,769,419.20
<b>Agency Total</b>	<b>3,961</b>	<b>3,947.00</b>	<b>224,933,841.60</b>	<b>8</b>	<b>8.00</b>	<b>835,577.60</b>	<b>3,969</b>	<b>3,955.00</b>	<b>225,769,419.20</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,137	4,122.00	237,223,428.00	17	16.00	2,028,582.40	4,154	4,138.00	239,252,010.40
<b>DEPARTMENT TOTALS</b>	<b>4,137</b>	<b>4,122.00</b>	<b>237,223,428.00</b>	<b>17</b>	<b>16.00</b>	<b>2,028,582.40</b>	<b>4,154</b>	<b>4,138.00</b>	<b>239,252,010.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/16/2024

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	2.00	88,000.12	2	2.00	88,000.12
All Other Employees	319	275.00	19,401,004.40	13	13.00	1,763,920.08	332	288.00	21,164,924.48
<b>Agency Total</b>	<b>319</b>	<b>275.00</b>	<b>19,401,004.40</b>	<b>15</b>	<b>15.00</b>	<b>1,851,920.20</b>	<b>334</b>	<b>290.00</b>	<b>21,252,924.60</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,058	1,010.00	56,304,913.60	10	9.00	1,731,529.80	1,068	1,019.00	58,036,443.40
<b>Agency Total</b>	<b>1,058</b>	<b>1,010.00</b>	<b>56,304,913.60</b>	<b>10</b>	<b>9.00</b>	<b>1,731,529.80</b>	<b>1,068</b>	<b>1,019.00</b>	<b>58,036,443.40</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	333.00	18,490,613.44	3	3.00	343,502.38	365	336.00	18,834,115.82
<b>Agency Total</b>	<b>362</b>	<b>333.00</b>	<b>18,490,613.44</b>	<b>3</b>	<b>3.00</b>	<b>343,502.38</b>	<b>365</b>	<b>336.00</b>	<b>18,834,115.82</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	244.00	13,382,695.04	6	6.00	793,062.40	261	250.00	14,175,757.44
<b>Agency Total</b>	<b>255</b>	<b>244.00</b>	<b>13,382,695.04</b>	<b>6</b>	<b>6.00</b>	<b>793,062.40</b>	<b>261</b>	<b>250.00</b>	<b>14,175,757.44</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	250.00	12,201,577.44	4	4.00	313,482.78	259	254.00	12,515,060.22
<b>Agency Total</b>	<b>255</b>	<b>250.00</b>	<b>12,201,577.44</b>	<b>4</b>	<b>4.00</b>	<b>313,482.78</b>	<b>259</b>	<b>254.00</b>	<b>12,515,060.22</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	454.00	24,473,571.20	4	3.00	318,976.32	482	457.00	24,792,547.52
<b>Agency Total</b>	<b>478</b>	<b>454.00</b>	<b>24,473,571.20</b>	<b>4</b>	<b>3.00</b>	<b>318,976.32</b>	<b>482</b>	<b>457.00</b>	<b>24,792,547.52</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/16/2024

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	513.00	28,019,531.26	9	9.00	1,425,923.20	542	522.00	29,445,454.46
<b>Agency Total</b>	<b>533</b>	<b>513.00</b>	<b>28,019,531.26</b>	<b>9</b>	<b>9.00</b>	<b>1,425,923.20</b>	<b>542</b>	<b>522.00</b>	<b>29,445,454.46</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	322.00	16,903,387.80	2	2.00	317,897.06	336	324.00	17,221,284.86
<b>Agency Total</b>	<b>334</b>	<b>322.00</b>	<b>16,903,387.80</b>	<b>2</b>	<b>2.00</b>	<b>317,897.06</b>	<b>336</b>	<b>324.00</b>	<b>17,221,284.86</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	775	738.00	47,492,456.96	0	0.00	0.00	775	738.00	47,492,456.96
<b>Agency Total</b>	<b>775</b>	<b>738.00</b>	<b>47,492,456.96</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>775</b>	<b>738.00</b>	<b>47,492,456.96</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	300.00	15,840,872.32	6	5.00	713,772.80	327	305.00	16,554,645.12
<b>Agency Total</b>	<b>321</b>	<b>300.00</b>	<b>15,840,872.32</b>	<b>6</b>	<b>5.00</b>	<b>713,772.80</b>	<b>327</b>	<b>305.00</b>	<b>16,554,645.12</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,864,327.23	0	0.00	0.00	66	63.00	3,864,327.23
<b>Agency Total</b>	<b>66</b>	<b>63.00</b>	<b>3,864,327.23</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>63.00</b>	<b>3,864,327.23</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	2.00	88,000.12	2	2.00	88,000.12
All Other Employees	4,756	4,502.00	256,374,950.69	57	54.00	7,722,066.82	4,813	4,556.00	264,097,017.51
<b>DEPARTMENT TOTALS</b>	<b>4,756</b>	<b>4,502.00</b>	<b>256,374,950.69</b>	<b>59</b>	<b>56.00</b>	<b>7,810,066.94</b>	<b>4,815</b>	<b>4,558.00</b>	<b>264,185,017.63</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/16/2024

#### DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	103.00	7,468,084.52	1	1.00	170,000.22	119	104.00	7,638,084.74
<b>Agency Total</b>	<b>118</b>	<b>103.00</b>	<b>7,468,084.52</b>	<b>1</b>	<b>1.00</b>	<b>170,000.22</b>	<b>119</b>	<b>104.00</b>	<b>7,638,084.74</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,576	1,521.00	119,247,266.84	85	60.30	5,611,942.44	1,661	1,581.30	124,859,209.28
<b>Agency Total</b>	<b>1,576</b>	<b>1,521.00</b>	<b>119,247,266.84</b>	<b>85</b>	<b>60.30</b>	<b>5,611,942.44</b>	<b>1,661</b>	<b>1,581.30</b>	<b>124,859,209.28</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	513.00	22,814,584.00	5	5.00	556,350.08	549	518.00	23,370,934.08
<b>Agency Total</b>	<b>544</b>	<b>513.00</b>	<b>22,814,584.00</b>	<b>5</b>	<b>5.00</b>	<b>556,350.08</b>	<b>549</b>	<b>518.00</b>	<b>23,370,934.08</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	156.00	10,490,380.16	95	32.00	5,687,871.80	260	188.00	16,178,251.96
<b>Agency Total</b>	<b>165</b>	<b>156.00</b>	<b>10,490,380.16</b>	<b>95</b>	<b>32.00</b>	<b>5,687,871.80</b>	<b>260</b>	<b>188.00</b>	<b>16,178,251.96</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>44,179.20</b>	<b>2</b>	<b>2.00</b>	<b>182,000.00</b>	<b>3</b>	<b>3.00</b>	<b>226,179.20</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	9.00	575,894.80	1	1.00	99,999.90	12	10.00	675,894.70
<b>Agency Total</b>	<b>11</b>	<b>9.00</b>	<b>575,894.80</b>	<b>1</b>	<b>1.00</b>	<b>99,999.90</b>	<b>12</b>	<b>10.00</b>	<b>675,894.70</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/16/2024

**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	740,937.60	1	1.00	118,987.96	13	10.00	859,925.56
<b>Agency Total</b>	<b>12</b>	<b>9.00</b>	<b>740,937.60</b>	<b>1</b>	<b>1.00</b>	<b>118,987.96</b>	<b>13</b>	<b>10.00</b>	<b>859,925.56</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,427	2,312.00	161,381,327.12	190	102.30	12,427,152.40	2,617	2,414.30	173,808,479.52
<b>DEPARTMENT TOTALS</b>	<b>2,427</b>	<b>2,312.00</b>	<b>161,381,327.12</b>	<b>190</b>	<b>102.30</b>	<b>12,427,152.40</b>	<b>2,617</b>	<b>2,414.30</b>	<b>173,808,479.52</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/16/2024

**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	692.00	38,575,792.58	73	59.00	4,739,788.30	776	751.00	43,315,580.88
<b>Agency Total</b>	<b>703</b>	<b>692.00</b>	<b>38,575,792.58</b>	<b>73</b>	<b>59.00</b>	<b>4,739,788.30</b>	<b>776</b>	<b>751.00</b>	<b>43,315,580.88</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	692.00	38,575,792.58	73	59.00	4,739,788.30	776	751.00	43,315,580.88
<b>DEPARTMENT TOTALS</b>	<b>703</b>	<b>692.00</b>	<b>38,575,792.58</b>	<b>73</b>	<b>59.00</b>	<b>4,739,788.30</b>	<b>776</b>	<b>751.00</b>	<b>43,315,580.88</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/16/2024

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	110.80	6,733,542.40	16	13.65	2,101,913.32	129	124.45	8,835,455.72
<b>Agency Total</b>	<b>113</b>	<b>110.80</b>	<b>6,733,542.40</b>	<b>16</b>	<b>13.65</b>	<b>2,101,913.32</b>	<b>129</b>	<b>124.45</b>	<b>8,835,455.72</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	162.80	9,741,056.00	13	12.80	2,101,756.80	181	175.60	11,842,812.80
<b>Agency Total</b>	<b>168</b>	<b>162.80</b>	<b>9,741,056.00</b>	<b>13</b>	<b>12.80</b>	<b>2,101,756.80</b>	<b>181</b>	<b>175.60</b>	<b>11,842,812.80</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	11,441,768.00	17	13.00	2,500,035.20	197	193.00	13,941,803.20
<b>Agency Total</b>	<b>180</b>	<b>180.00</b>	<b>11,441,768.00</b>	<b>17</b>	<b>13.00</b>	<b>2,500,035.20</b>	<b>197</b>	<b>193.00</b>	<b>13,941,803.20</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>343,116.80</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>7</b>	<b>7.00</b>	<b>438,116.90</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,026	1,011.00	59,106,424.78	9	5.00	862,692.74	1,035	1,016.00	59,969,117.52
<b>Agency Total</b>	<b>1,026</b>	<b>1,011.00</b>	<b>59,106,424.78</b>	<b>9</b>	<b>5.00</b>	<b>862,692.74</b>	<b>1,035</b>	<b>1,016.00</b>	<b>59,969,117.52</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	422.50	36,642,798.40	13	12.50	1,831,443.12	474	435.00	38,474,241.52
<b>Agency Total</b>	<b>461</b>	<b>422.50</b>	<b>36,642,798.40</b>	<b>13</b>	<b>12.50</b>	<b>1,831,443.12</b>	<b>474</b>	<b>435.00</b>	<b>38,474,241.52</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/16/2024

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	123.80	7,504,681.60	11	10.60	1,804,021.44	137	134.40	9,308,703.04
<b>Agency Total</b>	<b>126</b>	<b>123.80</b>	<b>7,504,681.60</b>	<b>11</b>	<b>10.60</b>	<b>1,804,021.44</b>	<b>137</b>	<b>134.40</b>	<b>9,308,703.04</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,490,838.34	5	5.00	706,023.24	95	95.00	6,196,861.58
<b>Agency Total</b>	<b>90</b>	<b>90.00</b>	<b>5,490,838.34</b>	<b>5</b>	<b>5.00</b>	<b>706,023.24</b>	<b>95</b>	<b>95.00</b>	<b>6,196,861.58</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	393.00	25,110,962.50	21	1.00	1,610,585.60	430	394.00	26,721,548.10
<b>Agency Total</b>	<b>409</b>	<b>393.00</b>	<b>25,110,962.50</b>	<b>21</b>	<b>1.00</b>	<b>1,610,585.60</b>	<b>430</b>	<b>394.00</b>	<b>26,721,548.10</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>785,917.60</b>	<b>1</b>	<b>1.00</b>	<b>152,880.00</b>	<b>10</b>	<b>10.00</b>	<b>938,797.60</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	111.00	6,323,532.80	4	3.55	677,990.56	117	114.55	7,001,523.36
<b>Agency Total</b>	<b>113</b>	<b>111.00</b>	<b>6,323,532.80</b>	<b>4</b>	<b>3.55</b>	<b>677,990.56</b>	<b>117</b>	<b>114.55</b>	<b>7,001,523.36</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,259	1,220.00	85,218,792.88	78	10.00	4,939,661.48	1,337	1,230.00	90,158,454.36
<b>Agency Total</b>	<b>1,259</b>	<b>1,220.00</b>	<b>85,218,792.88</b>	<b>78</b>	<b>10.00</b>	<b>4,939,661.48</b>	<b>1,337</b>	<b>1,230.00</b>	<b>90,158,454.36</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

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Data as of 2/16/2024

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,619	1,486.00	79,772,096.56	45	12.50	4,714,037.38	1,664	1,498.50	84,486,133.94
<b>Agency Total</b>	<b>1,619</b>	<b>1,486.00</b>	<b>79,772,096.56</b>	<b>45</b>	<b>12.50</b>	<b>4,714,037.38</b>	<b>1,664</b>	<b>1,498.50</b>	<b>84,486,133.94</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,574	1,541.00	70,058,713.14	10	9.50	989,872.00	1,584	1,550.50	71,048,585.14
<b>Agency Total</b>	<b>1,574</b>	<b>1,541.00</b>	<b>70,058,713.14</b>	<b>10</b>	<b>9.50</b>	<b>989,872.00</b>	<b>1,584</b>	<b>1,550.50</b>	<b>71,048,585.14</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	351,468.78	1	1.00	149,999.98	6	5.00	501,468.76
<b>Agency Total</b>	<b>5</b>	<b>4.00</b>	<b>351,468.78</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>6</b>	<b>5.00</b>	<b>501,468.76</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	81.00	4,946,732.34	3	2.00	362,148.39	92	83.00	5,308,880.73
<b>Agency Total</b>	<b>89</b>	<b>81.00</b>	<b>4,946,732.34</b>	<b>3</b>	<b>2.00</b>	<b>362,148.39</b>	<b>92</b>	<b>83.00</b>	<b>5,308,880.73</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	5,085,828.80	2	2.00	272,251.20	90	88.00	5,358,080.00
<b>Agency Total</b>	<b>88</b>	<b>86.00</b>	<b>5,085,828.80</b>	<b>2</b>	<b>2.00</b>	<b>272,251.20</b>	<b>90</b>	<b>88.00</b>	<b>5,358,080.00</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,456,205.00	13	4.00	948,313.60	90	81.00	5,404,518.60
<b>Agency Total</b>	<b>77</b>	<b>77.00</b>	<b>4,456,205.00</b>	<b>13</b>	<b>4.00</b>	<b>948,313.60</b>	<b>90</b>	<b>81.00</b>	<b>5,404,518.60</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/16/2024

**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,139,067.48	11	10.80	2,144,433.09	107	106.80	8,283,500.57
<b>Agency Total</b>	<b>96</b>	<b>96.00</b>	<b>6,139,067.48</b>	<b>11</b>	<b>10.80</b>	<b>2,144,433.09</b>	<b>107</b>	<b>106.80</b>	<b>8,283,500.57</b>

**LDH TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,508	7,210.90	425,253,544.20	274	130.90	28,965,059.24	7,782	7,341.80	454,218,603.44
<b>DEPARTMENT TOTALS</b>	<b>7,508</b>	<b>7,210.90</b>	<b>425,253,544.20</b>	<b>274</b>	<b>130.90</b>	<b>28,965,059.24</b>	<b>7,782</b>	<b>7,341.80</b>	<b>454,218,603.44</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/16/2024

**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,679	3,568.00	200,709,407.86	56	25.00	4,549,230.40	3,735	3,593.00	205,258,638.26
<b>Agency Total</b>	<b>3,679</b>	<b>3,568.00</b>	<b>200,709,407.86</b>	<b>56</b>	<b>25.00</b>	<b>4,549,230.40</b>	<b>3,735</b>	<b>3,593.00</b>	<b>205,258,638.26</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,679	3,568.00	200,709,407.86	56	25.00	4,549,230.40	3,735	3,593.00	205,258,638.26
<b>DEPARTMENT TOTALS</b>	<b>3,679</b>	<b>3,568.00</b>	<b>200,709,407.86</b>	<b>56</b>	<b>25.00</b>	<b>4,549,230.40</b>	<b>3,735</b>	<b>3,593.00</b>	<b>205,258,638.26</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/16/2024

**DENR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DENR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	126.00	9,223,739.20	8	7.00	945,172.80	139	133.00	10,168,912.00
<b>Agency Total</b>	<b>131</b>	<b>126.00</b>	<b>9,223,739.20</b>	<b>8</b>	<b>7.00</b>	<b>945,172.80</b>	<b>139</b>	<b>133.00</b>	<b>10,168,912.00</b>
<b>0432 - DENR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	167.00	11,664,468.92	1	1.00	129,251.20	179	168.00	11,793,720.12
<b>Agency Total</b>	<b>178</b>	<b>167.00</b>	<b>11,664,468.92</b>	<b>1</b>	<b>1.00</b>	<b>129,251.20</b>	<b>179</b>	<b>168.00</b>	<b>11,793,720.12</b>
<b>DENR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	293.00	20,888,208.12	9	8.00	1,074,424.00	318	301.00	21,962,632.12
<b>DEPARTMENT TOTALS</b>	<b>309</b>	<b>293.00</b>	<b>20,888,208.12</b>	<b>9</b>	<b>8.00</b>	<b>1,074,424.00</b>	<b>318</b>	<b>301.00</b>	<b>21,962,632.12</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/16/2024

**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	628.00	40,324,539.84	17	13.00	1,864,217.68	688	641.00	42,188,757.52
<b>Agency Total</b>	<b>671</b>	<b>628.00</b>	<b>40,324,539.84</b>	<b>17</b>	<b>13.00</b>	<b>1,864,217.68</b>	<b>688</b>	<b>641.00</b>	<b>42,188,757.52</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	628.00	40,324,539.84	17	13.00	1,864,217.68	688	641.00	42,188,757.52
<b>DEPARTMENT TOTALS</b>	<b>671</b>	<b>628.00</b>	<b>40,324,539.84</b>	<b>17</b>	<b>13.00</b>	<b>1,864,217.68</b>	<b>688</b>	<b>641.00</b>	<b>42,188,757.52</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/16/2024

**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	673.00	47,372,325.00	9	5.00	707,712.20	704	678.00	48,080,037.20
<b>Agency Total</b>	<b>695</b>	<b>673.00</b>	<b>47,372,325.00</b>	<b>9</b>	<b>5.00</b>	<b>707,712.20</b>	<b>704</b>	<b>678.00</b>	<b>48,080,037.20</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	673.00	47,372,325.00	9	5.00	707,712.20	704	678.00	48,080,037.20
<b>DEPARTMENT TOTALS</b>	<b>695</b>	<b>673.00</b>	<b>47,372,325.00</b>	<b>9</b>	<b>5.00</b>	<b>707,712.20</b>	<b>704</b>	<b>678.00</b>	<b>48,080,037.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/16/2024

**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	905	840.00	47,202,129.52	5	5.00	759,699.20	910	845.00	47,961,828.72
<b>Agency Total</b>	<b>905</b>	<b>840.00</b>	<b>47,202,129.52</b>	<b>5</b>	<b>5.00</b>	<b>759,699.20</b>	<b>910</b>	<b>845.00</b>	<b>47,961,828.72</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	905	840.00	47,202,129.52	5	5.00	759,699.20	910	845.00	47,961,828.72
<b>DEPARTMENT TOTALS</b>	<b>905</b>	<b>840.00</b>	<b>47,202,129.52</b>	<b>5</b>	<b>5.00</b>	<b>759,699.20</b>	<b>910</b>	<b>845.00</b>	<b>47,961,828.72</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/16/2024

**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,779,056.80	1	1.00	128,887.20	42	42.00	2,907,944.00
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,779,056.80</b>	<b>1</b>	<b>1.00</b>	<b>128,887.20</b>	<b>42</b>	<b>42.00</b>	<b>2,907,944.00</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	262.00	18,145,043.80	5	5.00	473,916.04	269	267.00	18,618,959.84
<b>Agency Total</b>	<b>264</b>	<b>262.00</b>	<b>18,145,043.80</b>	<b>5</b>	<b>5.00</b>	<b>473,916.04</b>	<b>269</b>	<b>267.00</b>	<b>18,618,959.84</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	217.00	13,318,114.94	2	2.00	196,245.40	231	219.00	13,514,360.34
<b>Agency Total</b>	<b>229</b>	<b>217.00</b>	<b>13,318,114.94</b>	<b>2</b>	<b>2.00</b>	<b>196,245.40</b>	<b>231</b>	<b>219.00</b>	<b>13,514,360.34</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	207.00	12,817,646.92	2	1.00	220,147.20	211	208.00	13,037,794.12
<b>Agency Total</b>	<b>209</b>	<b>207.00</b>	<b>12,817,646.92</b>	<b>2</b>	<b>1.00</b>	<b>220,147.20</b>	<b>211</b>	<b>208.00</b>	<b>13,037,794.12</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	727.00	47,059,862.46	10	9.00	1,019,195.84	753	736.00	48,079,058.30
<b>DEPARTMENT TOTALS</b>	<b>743</b>	<b>727.00</b>	<b>47,059,862.46</b>	<b>10</b>	<b>9.00</b>	<b>1,019,195.84</b>	<b>753</b>	<b>736.00</b>	<b>48,079,058.30</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/16/2024

**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	7,886,328.58	28	0.00	427,440.00	128	100.00	8,313,768.58
<b>Agency Total</b>	<b>100</b>	<b>100.00</b>	<b>7,886,328.58</b>	<b>28</b>	<b>0.00</b>	<b>427,440.00</b>	<b>128</b>	<b>100.00</b>	<b>8,313,768.58</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,229,779.20	0	0.00	0.00	17	17.00	1,229,779.20
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>1,229,779.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,229,779.20</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,521,500.80	0	0.00	0.00	37	37.00	2,521,500.80
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>2,521,500.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>37.00</b>	<b>2,521,500.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>366,472.60</b>	<b>4</b>	<b>4.00</b>	<b>366,472.60</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>11.00</b>	<b>855,493.08</b>	<b>12</b>	<b>11.00</b>	<b>855,493.08</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	11,637,608.58	44	15.00	1,649,405.68	198	169.00	13,287,014.26
<b>DEPARTMENT TOTALS</b>	<b>154</b>	<b>154.00</b>	<b>11,637,608.58</b>	<b>44</b>	<b>15.00</b>	<b>1,649,405.68</b>	<b>198</b>	<b>169.00</b>	<b>13,287,014.26</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/16/2024

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	615	613.92	26,096,116.32	3,156	2,968.49	241,790,572.96	3,771	3,582.41	267,886,689.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>615</b>	<b>613.92</b>	<b>26,096,116.32</b>	<b>3,156</b>	<b>2,968.49</b>	<b>241,790,572.96</b>	<b>3,771</b>	<b>3,582.41</b>	<b>267,886,689.28</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	48	47.80	1,804,908.96	256	200.05	11,307,549.36	304	247.85	13,112,458.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>47.80</b>	<b>1,804,908.96</b>	<b>256</b>	<b>200.05</b>	<b>11,307,549.36</b>	<b>304</b>	<b>247.85</b>	<b>13,112,458.32</b>
<b>0603 - University of New Orleans</b>									
Education Employees	38	33.00	1,658,225.92	579	443.55	29,754,371.43	617	476.55	31,412,597.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>38</b>	<b>33.00</b>	<b>1,658,225.92</b>	<b>579</b>	<b>443.55</b>	<b>29,754,371.43</b>	<b>617</b>	<b>476.55</b>	<b>31,412,597.35</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	284	284.00	10,616,115.80	901	831.52	87,992,055.46	1,185	1,115.52	98,608,171.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>284</b>	<b>284.00</b>	<b>10,616,115.80</b>	<b>901</b>	<b>831.52</b>	<b>87,992,055.46</b>	<b>1,185</b>	<b>1,115.52</b>	<b>98,608,171.26</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	24	24.00	840,733.20	181	133.34	5,741,880.43	205	157.34	6,582,613.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>24</b>	<b>24.00</b>	<b>840,733.20</b>	<b>181</b>	<b>133.34</b>	<b>5,741,880.43</b>	<b>205</b>	<b>157.34</b>	<b>6,582,613.63</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	60	58.50	2,057,598.72	375	301.07	20,638,343.56	435	359.57	22,695,942.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>60</b>	<b>58.50</b>	<b>2,057,598.72</b>	<b>375</b>	<b>301.07</b>	<b>20,638,343.56</b>	<b>435</b>	<b>359.57</b>	<b>22,695,942.28</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/16/2024

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	159	158.05	6,648,004.08	344	338.56	29,775,223.02	503	496.61	36,423,227.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>159</b>	<b>158.05</b>	<b>6,648,004.08</b>	<b>344</b>	<b>338.56</b>	<b>29,775,223.02</b>	<b>503</b>	<b>496.61</b>	<b>36,423,227.10</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	46	45.05	2,054,988.72	214	207.27	15,417,496.34	260	252.32	17,472,485.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>46</b>	<b>45.05</b>	<b>2,054,988.72</b>	<b>214</b>	<b>207.27</b>	<b>15,417,496.34</b>	<b>260</b>	<b>252.32</b>	<b>17,472,485.06</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	67	67.00	3,116,651.20	412	410.06	36,467,277.39	479	477.06	39,583,928.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>67.00</b>	<b>3,116,651.20</b>	<b>412</b>	<b>410.06</b>	<b>36,467,277.39</b>	<b>479</b>	<b>477.06</b>	<b>39,583,928.59</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	40	40.00	1,440,942.49	676	291.38	19,098,004.28	716	331.38	20,538,946.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>1,440,942.49</b>	<b>676</b>	<b>291.38</b>	<b>19,098,004.28</b>	<b>716</b>	<b>331.38</b>	<b>20,538,946.77</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	218	218.00	8,382,131.68	1,152	1,145.50	50,818,622.75	1,370	1,363.50	59,200,754.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>218</b>	<b>218.00</b>	<b>8,382,131.68</b>	<b>1,152</b>	<b>1,145.50</b>	<b>50,818,622.75</b>	<b>1,370</b>	<b>1,363.50</b>	<b>59,200,754.43</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/16/2024

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	44	44.00	1,650,814.44	207	201.37	8,984,724.64	251	245.37	10,635,539.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>44</b>	<b>44.00</b>	<b>1,650,814.44</b>	<b>207</b>	<b>201.37</b>	<b>8,984,724.64</b>	<b>251</b>	<b>245.37</b>	<b>10,635,539.08</b>
<b>0618 - SU Shreveport</b>									
Education Employees	30	29.00	1,057,084.00	197	181.57	7,762,961.06	227	210.57	8,820,045.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>30</b>	<b>29.00</b>	<b>1,057,084.00</b>	<b>197</b>	<b>181.57</b>	<b>7,762,961.06</b>	<b>227</b>	<b>210.57</b>	<b>8,820,045.06</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,484,938.04	23	21.25	2,484,938.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,484,938.04</b>	<b>23</b>	<b>21.25</b>	<b>2,484,938.04</b>
<b>0621 - Nicholls State University</b>									
Education Employees	133	133.00	4,686,448.00	549	466.47	29,097,296.34	682	599.47	33,783,744.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>133</b>	<b>133.00</b>	<b>4,686,448.00</b>	<b>549</b>	<b>466.47</b>	<b>29,097,296.34</b>	<b>682</b>	<b>599.47</b>	<b>33,783,744.34</b>
<b>0623 - Grambling State University</b>									
Education Employees	63	60.00	2,405,043.40	382	350.36	21,718,988.41	445	410.36	24,124,031.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>63</b>	<b>60.00</b>	<b>2,405,043.40</b>	<b>382</b>	<b>350.36</b>	<b>21,718,988.41</b>	<b>445</b>	<b>410.36</b>	<b>24,124,031.81</b>
<b>0625 - La Tech University</b>									
Education Employees	176	176.00	6,340,900.80	452	278.79	16,603,745.40	628	454.79	22,944,646.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>176</b>	<b>176.00</b>	<b>6,340,900.80</b>	<b>452</b>	<b>278.79</b>	<b>16,603,745.40</b>	<b>628</b>	<b>454.79</b>	<b>22,944,646.20</b>

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**STATE CIVIL SERVICE**  
**Report on State Employment**

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Data as of 2/16/2024

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	79	77.00	2,770,372.80	556	420.15	30,902,144.12	635	497.15	33,672,516.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>79</b>	<b>77.00</b>	<b>2,770,372.80</b>	<b>556</b>	<b>420.15</b>	<b>30,902,144.12</b>	<b>635</b>	<b>497.15</b>	<b>33,672,516.92</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	170	169.50	6,355,925.60	711	707.74	49,935,212.51	881	877.24	56,291,138.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>170</b>	<b>169.50</b>	<b>6,355,925.60</b>	<b>711</b>	<b>707.74</b>	<b>49,935,212.51</b>	<b>881</b>	<b>877.24</b>	<b>56,291,138.11</b>
<b>0631 - Northwestern State University</b>									
Education Employees	91	91.00	3,642,886.52	573	556.15	33,441,591.28	664	647.15	37,084,477.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>91</b>	<b>91.00</b>	<b>3,642,886.52</b>	<b>573</b>	<b>556.15</b>	<b>33,441,591.28</b>	<b>664</b>	<b>647.15</b>	<b>37,084,477.80</b>
<b>0634 - Southeastern La University</b>									
Education Employees	265	261.83	9,636,158.42	786	734.30	47,226,215.69	1,051	996.13	56,862,374.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>265</b>	<b>261.83</b>	<b>9,636,158.42</b>	<b>786</b>	<b>734.30</b>	<b>47,226,215.69</b>	<b>1,051</b>	<b>996.13</b>	<b>56,862,374.11</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	442	418.00	16,238,622.40	1,773	1,638.72	122,722,794.32	2,215	2,056.72	138,961,416.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>442</b>	<b>418.00</b>	<b>16,238,622.40</b>	<b>1,773</b>	<b>1,638.72</b>	<b>122,722,794.32</b>	<b>2,215</b>	<b>2,056.72</b>	<b>138,961,416.72</b>
<b>0641 - Delgado Community College</b>									
Education Employees	149	105.00	4,940,877.76	1,463	609.88	36,842,938.47	1,612	714.88	41,783,816.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>149</b>	<b>105.00</b>	<b>4,940,877.76</b>	<b>1,463</b>	<b>609.88</b>	<b>36,842,938.47</b>	<b>1,612</b>	<b>714.88</b>	<b>41,783,816.23</b>



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**STATE CIVIL SERVICE**  
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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	5	5.00	125,245.95	213	120.76	6,770,109.48	218	125.76	6,895,355.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>125,245.95</b>	<b>213</b>	<b>120.76</b>	<b>6,770,109.48</b>	<b>218</b>	<b>125.76</b>	<b>6,895,355.43</b>
<b>0644 - Bossier Community College</b>									
Education Employees	15	14.00	609,398.40	698	316.96	18,149,639.40	713	330.96	18,759,037.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>14.00</b>	<b>609,398.40</b>	<b>698</b>	<b>316.96</b>	<b>18,149,639.40</b>	<b>713</b>	<b>330.96</b>	<b>18,759,037.80</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	7	7.00	501,300.80	235	227.50	17,796,921.48	242	234.50	18,298,222.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>501,300.80</b>	<b>235</b>	<b>227.50</b>	<b>17,796,921.48</b>	<b>242</b>	<b>234.50</b>	<b>18,298,222.28</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	6	6.00	264,264.40	263	146.32	9,127,002.59	269	152.32	9,391,266.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>264,264.40</b>	<b>263</b>	<b>146.32</b>	<b>9,127,002.59</b>	<b>269</b>	<b>152.32</b>	<b>9,391,266.99</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	15	15.00	529,068.80	356	223.72	12,202,766.08	371	238.72	12,731,834.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>529,068.80</b>	<b>356</b>	<b>223.72</b>	<b>12,202,766.08</b>	<b>371</b>	<b>238.72</b>	<b>12,731,834.88</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	25,011.58	213	104.74	5,250,813.67	214	105.74	5,275,825.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>25,011.58</b>	<b>213</b>	<b>104.74</b>	<b>5,250,813.67</b>	<b>214</b>	<b>105.74</b>	<b>5,275,825.25</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	9	9.00	364,603.20	352	221.90	12,823,189.13	361	230.90	13,187,792.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>364,603.20</b>	<b>352</b>	<b>221.90</b>	<b>12,823,189.13</b>	<b>361</b>	<b>230.90</b>	<b>13,187,792.33</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	50,485.95	162	126.86	6,559,524.84	163	127.86	6,610,010.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,485.95</b>	<b>162</b>	<b>126.86</b>	<b>6,559,524.84</b>	<b>163</b>	<b>127.86</b>	<b>6,610,010.79</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	36	35.00	1,319,794.00	577	381.58	20,280,843.16	613	416.58	21,600,637.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>36</b>	<b>35.00</b>	<b>1,319,794.00</b>	<b>577</b>	<b>381.58</b>	<b>20,280,843.16</b>	<b>613</b>	<b>416.58</b>	<b>21,600,637.16</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	276,328.00	234	161.64	9,641,282.48	240	167.64	9,917,610.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>276,328.00</b>	<b>234</b>	<b>161.64</b>	<b>9,641,282.48</b>	<b>240</b>	<b>167.64</b>	<b>9,917,610.48</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	282,880.00	368	248.50	12,306,873.10	374	254.50	12,589,753.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>282,880.00</b>	<b>368</b>	<b>248.50</b>	<b>12,306,873.10</b>	<b>374</b>	<b>254.50</b>	<b>12,589,753.10</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	172	168.63	15,813,578.43	172	168.63	15,813,578.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>172</b>	<b>168.63</b>	<b>15,813,578.43</b>	<b>172</b>	<b>168.63</b>	<b>15,813,578.43</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,348	3,258.65	128,789,932.31	19,780	15,905.65	1,105,642,307.10	23,128	19,164.30	1,234,432,239.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,348</b>	<b>3,258.65</b>	<b>128,789,932.31</b>	<b>19,780</b>	<b>15,905.65</b>	<b>1,105,642,307.10</b>	<b>23,128</b>	<b>19,164.30</b>	<b>1,234,432,239.41</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/16/2024

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	1.60	68,590.08	54	45.80	5,176,863.40	56	47.40	5,245,453.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>1.60</b>	<b>68,590.08</b>	<b>54</b>	<b>45.80</b>	<b>5,176,863.40</b>	<b>56</b>	<b>47.40</b>	<b>5,245,453.48</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	264	262.20	12,301,077.98	132	96.78	8,355,265.46	396	358.98	20,656,343.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>264</b>	<b>262.20</b>	<b>12,301,077.98</b>	<b>132</b>	<b>96.78</b>	<b>8,355,265.46</b>	<b>396</b>	<b>358.98</b>	<b>20,656,343.44</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	266	263.80	12,369,668.06	186	142.58	13,532,128.86	452	406.38	25,901,796.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>266</b>	<b>263.80</b>	<b>12,369,668.06</b>	<b>186</b>	<b>142.58</b>	<b>13,532,128.86</b>	<b>452</b>	<b>406.38</b>	<b>25,901,796.92</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/16/2024

**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	430.00	31,188,709.58	37	37.00	4,324,276.32	500	467.00	35,512,985.90
<b>Agency Total</b>	<b>463</b>	<b>430.00</b>	<b>31,188,709.58</b>	<b>37</b>	<b>37.00</b>	<b>4,324,276.32</b>	<b>500</b>	<b>467.00</b>	<b>35,512,985.90</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	646,551.36	7	7.00	646,551.36
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>646,551.36</b>	<b>7</b>	<b>7.00</b>	<b>646,551.36</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	430.00	31,188,709.58	44	44.00	4,970,827.68	507	474.00	36,159,537.26
<b>DEPARTMENT TOTALS</b>	<b>463</b>	<b>430.00</b>	<b>31,188,709.58</b>	<b>44</b>	<b>44.00</b>	<b>4,970,827.68</b>	<b>507</b>	<b>474.00</b>	<b>36,159,537.26</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/16/2024

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	101.00	3,878,375.92	199	190.00	11,963,056.65	310	291.00	15,841,432.57
<b>Agency Total</b>	<b>111</b>	<b>101.00</b>	<b>3,878,375.92</b>	<b>199</b>	<b>190.00</b>	<b>11,963,056.65</b>	<b>310</b>	<b>291.00</b>	<b>15,841,432.57</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	411,673.60	93	81.50	5,160,221.04	103	91.50	5,571,894.64
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>411,673.60</b>	<b>93</b>	<b>81.50</b>	<b>5,160,221.04</b>	<b>103</b>	<b>91.50</b>	<b>5,571,894.64</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	107	46.95	5,068,619.14	109	48.95	5,187,033.54
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>118,414.40</b>	<b>107</b>	<b>46.95</b>	<b>5,068,619.14</b>	<b>109</b>	<b>48.95</b>	<b>5,187,033.54</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>370,048.90</b>	<b>6</b>	<b>6.00</b>	<b>370,048.90</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	48.50	3,102,634.08	12	12.00	1,063,923.12	63	60.50	4,166,557.20
<b>Agency Total</b>	<b>51</b>	<b>48.50</b>	<b>3,102,634.08</b>	<b>12</b>	<b>12.00</b>	<b>1,063,923.12</b>	<b>63</b>	<b>60.50</b>	<b>4,166,557.20</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>912,267.20</b>	<b>11</b>	<b>11.00</b>	<b>912,267.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/16/2024

**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	100	76.20	5,535,697.96	107	83.20	5,873,325.16
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>337,627.20</b>	<b>100</b>	<b>76.20</b>	<b>5,535,697.96</b>	<b>107</b>	<b>83.20</b>	<b>5,873,325.16</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	168.50	7,848,725.20	528	423.65	30,073,834.01	709	592.15	37,922,559.21
<b>DEPARTMENT TOTALS</b>	<b>181</b>	<b>168.50</b>	<b>7,848,725.20</b>	<b>528</b>	<b>423.65</b>	<b>30,073,834.01</b>	<b>709</b>	<b>592.15</b>	<b>37,922,559.21</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/16/2024

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,666,333.06	13	13.00	921,059.10	76	75.00	4,587,392.16
<b>Agency Total</b>	<b>63</b>	<b>62.00</b>	<b>3,666,333.06</b>	<b>18</b>	<b>18.00</b>	<b>1,146,059.20</b>	<b>81</b>	<b>80.00</b>	<b>4,812,392.26</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,666,333.06	13	13.00	921,059.10	76	75.00	4,587,392.16
<b>DEPARTMENT TOTALS</b>	<b>63</b>	<b>62.00</b>	<b>3,666,333.06</b>	<b>18</b>	<b>18.00</b>	<b>1,146,059.20</b>	<b>81</b>	<b>80.00</b>	<b>4,812,392.26</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/16/2024

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	533.00	29,813,907.24	43	42.00	5,078,956.74	608	575.00	34,892,863.98
<b>Agency Total</b>	<b>565</b>	<b>533.00</b>	<b>29,813,907.24</b>	<b>43</b>	<b>42.00</b>	<b>5,078,956.74</b>	<b>608</b>	<b>575.00</b>	<b>34,892,863.98</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	533.00	29,813,907.24	43	42.00	5,078,956.74	608	575.00	34,892,863.98
<b>DEPARTMENT TOTALS</b>	<b>565</b>	<b>533.00</b>	<b>29,813,907.24</b>	<b>43</b>	<b>42.00</b>	<b>5,078,956.74</b>	<b>608</b>	<b>575.00</b>	<b>34,892,863.98</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/16/2024

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	430	422.50	32,474,530.40	430	422.50	32,474,530.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>430</b>	<b>422.50</b>	<b>32,474,530.40</b>	<b>430</b>	<b>422.50</b>	<b>32,474,530.40</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	430	422.50	32,474,530.40	430	422.50	32,474,530.40
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>430</b>	<b>422.50</b>	<b>32,474,530.40</b>	<b>430</b>	<b>422.50</b>	<b>32,474,530.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/16/2024

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	12,124,540.48	27	25.00	3,771,874.60	220	212.00	15,896,415.08
<b>Agency Total</b>	<b>193</b>	<b>187.00</b>	<b>12,124,540.48</b>	<b>27</b>	<b>25.00</b>	<b>3,771,874.60</b>	<b>220</b>	<b>212.00</b>	<b>15,896,415.08</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	12,124,540.48	27	25.00	3,771,874.60	220	212.00	15,896,415.08
<b>DEPARTMENT TOTALS</b>	<b>193</b>	<b>187.00</b>	<b>12,124,540.48</b>	<b>27</b>	<b>25.00</b>	<b>3,771,874.60</b>	<b>220</b>	<b>212.00</b>	<b>15,896,415.08</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/16/2024

**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>	<b>21.00</b>	<b>1,702,458.68</b>	<b>21</b>	<b>21.00</b>	<b>1,702,458.68</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>	<b>21.00</b>	<b>1,702,458.68</b>	<b>21</b>	<b>21.00</b>	<b>1,702,458.68</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/16/2024

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	308.00	21,197,565.48	20	18.00	1,908,552.10	488	326.00	23,106,117.58
<b>Agency Total</b>	<b>468</b>	<b>308.00</b>	<b>21,197,565.48</b>	<b>20</b>	<b>18.00</b>	<b>1,908,552.10</b>	<b>488</b>	<b>326.00</b>	<b>23,106,117.58</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	308.00	21,197,565.48	20	18.00	1,908,552.10	488	326.00	23,106,117.58
<b>DEPARTMENT TOTALS</b>	<b>468</b>	<b>308.00</b>	<b>21,197,565.48</b>	<b>20</b>	<b>18.00</b>	<b>1,908,552.10</b>	<b>488</b>	<b>326.00</b>	<b>23,106,117.58</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/16/2024

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	49.00	3,459,772.16	13	11.00	1,424,318.48	67	60.00	4,884,090.64
<b>Agency Total</b>	<b>54</b>	<b>49.00</b>	<b>3,459,772.16</b>	<b>13</b>	<b>11.00</b>	<b>1,424,318.48</b>	<b>67</b>	<b>60.00</b>	<b>4,884,090.64</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	49.00	3,459,772.16	13	11.00	1,424,318.48	67	60.00	4,884,090.64
<b>DEPARTMENT TOTALS</b>	<b>54</b>	<b>49.00</b>	<b>3,459,772.16</b>	<b>13</b>	<b>11.00</b>	<b>1,424,318.48</b>	<b>67</b>	<b>60.00</b>	<b>4,884,090.64</b>

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**STATE CIVIL SERVICE**  
**Report on State Employment**

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,976	1,882.09	141,341,881.20	1,428	1,354.50	82,678,908.52	3,404	3,236.59	224,020,789.72
VETERANS AFFAIRS	792	688.00	33,378,140.20	33	6.00	684,850.32	825	694.00	34,062,990.52
ECONOMIC DEVELOPMENT	62	59.00	4,372,492.80	41	41.00	4,524,503.88	103	100.00	8,896,996.68
CRT	737	536.75	30,254,780.92	19	18.75	1,959,755.20	756	555.50	32,214,536.12
DOTD	4,137	4,122.00	237,223,428.00	17	16.00	2,028,582.40	4,154	4,138.00	239,252,010.40
DPSC - CORRECTIONS	4,756	4,502.00	256,374,950.69	59	56.00	7,810,066.94	4,815	4,558.00	264,185,017.63
DPSC - PUBLIC SAFETY	2,427	2,312.00	161,381,327.12	190	102.30	12,427,152.40	2,617	2,414.30	173,808,479.52
DYS-OFF OF JUV JUST	703	692.00	38,575,792.58	73	59.00	4,739,788.30	776	751.00	43,315,580.88
LDH	7,508	7,210.90	425,253,544.20	274	130.90	28,965,059.24	7,782	7,341.80	454,218,603.44
DCFS	3,679	3,568.00	200,709,407.86	56	25.00	4,549,230.40	3,735	3,593.00	205,258,638.26
DENR	309	293.00	20,888,208.12	9	8.00	1,074,424.00	318	301.00	21,962,632.12
REVENUE	671	628.00	40,324,539.84	17	13.00	1,864,217.68	688	641.00	42,188,757.52
DEQ	695	673.00	47,372,325.00	9	5.00	707,712.20	704	678.00	48,080,037.20
LWC	905	840.00	47,202,129.52	5	5.00	759,699.20	910	845.00	47,961,828.72
WILDLIFE & FISHERIES	743	727.00	47,059,862.46	10	9.00	1,019,195.84	753	736.00	48,079,058.30
CIVIL SERVICE AGENCIES	154	154.00	11,637,608.58	44	15.00	1,649,405.68	198	169.00	13,287,014.26
HIGHER EDUCATION	3,348	3,258.65	128,789,932.31	19,780	15,905.65	1,105,642,307.10	23,128	19,164.30	1,234,432,239.41
HEALTH CARE SERVICES	266	263.80	12,369,668.06	186	142.58	13,532,128.86	452	406.38	25,901,796.92
EDUCATION	463	430.00	31,188,709.58	44	44.00	4,970,827.68	507	474.00	36,159,537.26
EDUCATION - OTHER	181	168.50	7,848,725.20	528	423.65	30,073,834.01	709	592.15	37,922,559.21
PUBLIC SERVICE COMM	63	62.00	3,666,333.06	18	18.00	1,146,059.20	81	80.00	4,812,392.26
AGRICULTURE	565	533.00	29,813,907.24	43	42.00	5,078,956.74	608	575.00	34,892,863.98
JUSTICE	0	0.00	0.00	430	422.50	32,474,530.40	430	422.50	32,474,530.40
INSURANCE	193	187.00	12,124,540.48	27	25.00	3,771,874.60	220	212.00	15,896,415.08
LIEUTENANT GOVERNOR	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
SECRETARY OF STATE	468	308.00	21,197,565.48	20	18.00	1,908,552.10	488	326.00	23,106,117.58
TREASURY	54	49.00	3,459,772.16	13	11.00	1,424,318.48	67	60.00	4,884,090.64
<b>TOTALS</b>	<b>35,855</b>	<b>34,147.69</b>	<b>1,993,809,572.66</b>	<b>23,394</b>	<b>18,937.83</b>	<b>1,359,168,400.05</b>	<b>59,249</b>	<b>53,085.52</b>	<b>3,352,977,972.71</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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**STATE CIVIL SERVICE**  
**Report on State Employment**

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,614	3,522.45	141,159,600.37	19,966	16,048.23	1,119,174,435.96	23,580	19,570.68	1,260,334,036.33
Board Members	0	0.00	0.00	7	7.00	313,000.22	7	7.00	313,000.22
All Other Employees	32,241	30,625.24	1,852,649,972.29	3,421	2,882.60	239,680,963.87	35,662	33,507.84	2,092,330,936.16
<b>TOTALS</b>	<b>35,855</b>	<b>34,147.69</b>	<b>1,993,809,572.66</b>	<b>23,394</b>	<b>18,937.83</b>	<b>1,359,168,400.05</b>	<b>59,249</b>	<b>53,085.52</b>	<b>3,352,977,972.71</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,855</b>	<b>34,147.69</b>	<b>1,993,809,572.66</b>	<b>23,387</b>	<b>18,930.83</b>	<b>1,358,855,399.83</b>	<b>59,242</b>	<b>53,078.52</b>	<b>3,352,664,972.49</b>
Employees with In-State Resident	33,395		1,885,497,119.12	15,588		889,748,972.40	48,983		2,775,246,091.52
Employees with Out-of State Resident	1,002		48,151,996.36	806		27,817,497.75	1,808		75,969,494.11
Employees with Unknown Resident	1,458		60,160,457.18	7,000		441,601,929.90	8,458		501,762,387.08