



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 1/12/2024

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/12/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	74	53.50	3,081,736.96	74	53.50	3,081,736.96
Agency Total	0	0.00	0.00	74	53.50	3,081,736.96	74	53.50	3,081,736.96
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
Agency Total	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,810,684.50	1	1.00	109,000.06	49	43.00	2,919,684.56
Agency Total	48	42.00	2,810,684.50	1	1.00	109,000.06	49	43.00	2,919,684.56
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
Agency Total	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	352.00	27,238,099.20	122	119.00	10,051,799.68	503	471.00	37,289,898.88
Agency Total	381	352.00	27,238,099.20	122	119.00	10,051,799.68	503	471.00	37,289,898.88
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	154.00	13,418,117.96	11	3.00	706,222.40	167	157.00	14,124,340.36
Agency Total	156	154.00	13,418,117.96	11	3.00	706,222.40	167	157.00	14,124,340.36

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	244	242.00	15,580,033.82	244	242.00	15,580,033.82
Agency Total	0	0.00	0.00	244	242.00	15,580,033.82	244	242.00	15,580,033.82
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	868	839.00	42,801,374.30	869	840.00	42,850,441.50
Agency Total	1	1.00	49,067.20	868	839.00	42,801,374.30	869	840.00	42,850,441.50
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	584,625.60	6	6.00	725,195.90	15	14.00	1,309,821.50
Agency Total	9	8.00	584,625.60	6	6.00	725,195.90	15	14.00	1,309,821.50
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,513,815.20	1	1.00	114,732.80	40	40.00	2,628,548.00
Agency Total	39	39.00	2,513,815.20	1	1.00	114,732.80	40	40.00	2,628,548.00
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	65.29	3,965,403.00	1	0.00	76,440.00	70	65.29	4,041,843.00
Agency Total	69	65.29	3,965,403.00	1	0.00	76,440.00	70	65.29	4,041,843.00
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	911,622.40	73	61.00	4,158,165.96	88	76.00	5,069,788.36
Agency Total	15	15.00	911,622.40	73	61.00	4,158,165.96	88	76.00	5,069,788.36

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	78.80	6,160,722.88	1	1.00	156,832.00	84	79.80	6,317,554.88
Agency Total	83	78.80	6,160,722.88	1	1.00	156,832.00	84	79.80	6,317,554.88
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	51.00	3,483,688.00	1	1.00	130,000.00	61	52.00	3,613,688.00
Agency Total	60	51.00	3,483,688.00	1	1.00	130,000.00	61	52.00	3,613,688.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	3,056,071.20	0	0.00	0.00	40	39.00	3,056,071.20
Agency Total	40	39.00	3,056,071.20	0	0.00	0.00	40	39.00	3,056,071.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,493,627.20	0	0.00	0.00	36	36.00	1,493,627.20
Agency Total	36	36.00	1,493,627.20	0	0.00	0.00	36	36.00	1,493,627.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	840	812.00	61,888,593.00	2	2.00	313,081.60	842	814.00	62,201,674.60
Agency Total	840	812.00	61,888,593.00	2	2.00	313,081.60	842	814.00	62,201,674.60

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	55.00	4,794,108.80	1	1.00	140,608.00	64	56.00	4,934,716.80
Agency Total	63	55.00	4,794,108.80	1	1.00	140,608.00	64	56.00	4,934,716.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	85.00	5,957,432.00	0	0.00	0.00	86	85.00	5,957,432.00
Agency Total	86	85.00	5,957,432.00	0	0.00	0.00	86	85.00	5,957,432.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,979	1,885.09	142,024,165.40	1,409	1,333.50	78,540,700.12	3,388	3,218.59	220,564,865.52
DEPARTMENT TOTALS	1,979	1,885.09	142,024,165.40	1,409	1,333.50	78,540,700.12	3,388	3,218.59	220,564,865.52

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	116.00	5,749,286.40	34	5.00	589,247.42	158	121.00	6,338,533.82
Agency Total	124	116.00	5,749,286.40	34	5.00	589,247.42	158	121.00	6,338,533.82
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	85.00	4,180,009.60	0	0.00	0.00	104	85.00	4,180,009.60
Agency Total	104	85.00	4,180,009.60	0	0.00	0.00	104	85.00	4,180,009.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	119.00	6,111,372.80	0	0.00	0.00	146	119.00	6,111,372.80
Agency Total	146	119.00	6,111,372.80	0	0.00	0.00	146	119.00	6,111,372.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	116.00	5,610,606.53	0	0.00	0.00	136	116.00	5,610,606.53
Agency Total	136	116.00	5,610,606.53	0	0.00	0.00	136	116.00	5,610,606.53
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	120.00	5,750,758.00	0	0.00	0.00	136	120.00	5,750,758.00
Agency Total	136	120.00	5,750,758.00	0	0.00	0.00	136	120.00	5,750,758.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	114.00	5,502,265.60	0	0.00	0.00	134	114.00	5,502,265.60
Agency Total	134	114.00	5,502,265.60	0	0.00	0.00	134	114.00	5,502,265.60

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	670.00	32,904,298.93	34	5.00	589,247.42	814	675.00	33,493,546.35
DEPARTMENT TOTALS	780	670.00	32,904,298.93	34	5.00	589,247.42	814	675.00	33,493,546.35

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,755,280.80	10	10.00	1,314,266.46	32	31.00	3,069,547.26
Agency Total	22	21.00	1,755,280.80	10	10.00	1,314,266.46	32	31.00	3,069,547.26
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,681,807.18	31	31.00	3,120,717.08	72	70.00	5,802,524.26
Agency Total	41	39.00	2,681,807.18	31	31.00	3,120,717.08	72	70.00	5,802,524.26
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	60.00	4,437,087.98	41	41.00	4,434,983.54	104	101.00	8,872,071.52
DEPARTMENT TOTALS	63	60.00	4,437,087.98	41	41.00	4,434,983.54	104	101.00	8,872,071.52

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	2,963,808.64	5	4.75	513,962.80	49	43.50	3,477,771.44
Agency Total	44	38.75	2,963,808.64	5	4.75	513,962.80	49	43.50	3,477,771.44
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,655,468.40	1	1.00	151,236.80	47	46.00	2,806,705.20
Agency Total	46	45.00	2,655,468.40	1	1.00	151,236.80	47	46.00	2,806,705.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	73.00	4,218,396.00	2	2.00	242,382.40	102	75.00	4,460,778.40
Agency Total	100	73.00	4,218,396.00	2	2.00	242,382.40	102	75.00	4,460,778.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	279.00	14,413,971.00	4	4.00	319,987.20	402	283.00	14,733,958.20
Agency Total	398	279.00	14,413,971.00	4	4.00	319,987.20	402	283.00	14,733,958.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,205,899.28	6	6.00	534,190.80	41	40.00	2,740,090.08
Agency Total	35	34.00	2,205,899.28	6	6.00	534,190.80	41	40.00	2,740,090.08
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	63.00	3,450,616.00	2	2.00	257,483.20	107	65.00	3,708,099.20
Agency Total	105	63.00	3,450,616.00	2	2.00	257,483.20	107	65.00	3,708,099.20

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	728	532.75	29,908,159.32	20	19.75	2,019,243.20	748	552.50	31,927,402.52
DEPARTMENT TOTALS	728	532.75	29,908,159.32	20	19.75	2,019,243.20	748	552.50	31,927,402.52

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	171.00	11,976,692.00	8	8.00	1,065,584.00	180	179.00	13,042,276.00
Agency Total	172	171.00	11,976,692.00	8	8.00	1,065,584.00	180	179.00	13,042,276.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,986	3,969.00	225,757,490.40	7	7.00	696,092.80	3,993	3,976.00	226,453,583.20
Agency Total	3,986	3,969.00	225,757,490.40	7	7.00	696,092.80	3,993	3,976.00	226,453,583.20
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,158	4,140.00	237,734,182.40	15	15.00	1,761,676.80	4,173	4,155.00	239,495,859.20
DEPARTMENT TOTALS	4,158	4,140.00	237,734,182.40	15	15.00	1,761,676.80	4,173	4,155.00	239,495,859.20

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	321	277.00	19,481,292.40	14	14.00	1,883,520.08	335	291.00	21,364,812.48
Agency Total	321	277.00	19,481,292.40	19	19.00	2,103,520.38	340	296.00	21,584,812.78
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,058	1,010.00	56,488,931.20	9	9.00	1,523,529.80	1,067	1,019.00	58,012,461.00
Agency Total	1,058	1,010.00	56,488,931.20	9	9.00	1,523,529.80	1,067	1,019.00	58,012,461.00
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	347.00	18,953,621.44	3	3.00	343,502.38	379	350.00	19,297,123.82
Agency Total	376	347.00	18,953,621.44	3	3.00	343,502.38	379	350.00	19,297,123.82
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	243.00	13,266,475.04	6	6.00	793,062.40	258	249.00	14,059,537.44
Agency Total	252	243.00	13,266,475.04	6	6.00	793,062.40	258	249.00	14,059,537.44
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	257.00	12,456,190.24	3	3.00	238,285.58	265	260.00	12,694,475.82
Agency Total	262	257.00	12,456,190.24	3	3.00	238,285.58	265	260.00	12,694,475.82
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	455.00	24,392,763.20	4	3.00	318,976.32	483	458.00	24,711,739.52
Agency Total	479	455.00	24,392,763.20	4	3.00	318,976.32	483	458.00	24,711,739.52

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	492.00	27,148,864.06	9	9.00	1,425,923.20	520	501.00	28,574,787.26
Agency Total	511	492.00	27,148,864.06	9	9.00	1,425,923.20	520	501.00	28,574,787.26
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	328.00	17,064,348.60	2	2.00	317,897.06	342	330.00	17,382,245.66
Agency Total	340	328.00	17,064,348.60	2	2.00	317,897.06	342	330.00	17,382,245.66
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	741.00	47,752,446.56	0	0.00	0.00	779	741.00	47,752,446.56
Agency Total	779	741.00	47,752,446.56	0	0.00	0.00	779	741.00	47,752,446.56
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	297.00	15,763,783.36	6	5.00	713,772.80	325	302.00	16,477,556.16
Agency Total	319	297.00	15,763,783.36	6	5.00	713,772.80	325	302.00	16,477,556.16
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	62.00	3,855,965.63	0	0.00	0.00	65	62.00	3,855,965.63
Agency Total	65	62.00	3,855,965.63	0	0.00	0.00	65	62.00	3,855,965.63
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,762	4,509.00	256,624,681.73	56	54.00	7,558,469.62	4,818	4,563.00	264,183,151.35
DEPARTMENT TOTALS	4,762	4,509.00	256,624,681.73	61	59.00	7,778,469.92	4,823	4,568.00	264,403,151.65

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	107.00	7,717,804.12	1	1.00	170,000.22	122	108.00	7,887,804.34
Agency Total	121	107.00	7,717,804.12	1	1.00	170,000.22	122	108.00	7,887,804.34
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,589	1,534.00	120,092,417.38	86	59.05	4,893,293.60	1,675	1,593.05	124,985,710.98
Agency Total	1,589	1,534.00	120,092,417.38	86	59.05	4,893,293.60	1,675	1,593.05	124,985,710.98
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	518.00	22,967,235.20	5	5.00	303,608.40	554	523.00	23,270,843.60
Agency Total	549	518.00	22,967,235.20	5	5.00	303,608.40	554	523.00	23,270,843.60
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	156.00	10,477,629.76	101	34.00	6,069,215.62	266	190.00	16,546,845.38
Agency Total	165	156.00	10,477,629.76	101	34.00	6,069,215.62	266	190.00	16,546,845.38
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
Agency Total	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70
Agency Total	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	720,012.80	1	1.00	118,987.96	12	11.00	839,000.76
Agency Total	11	10.00	720,012.80	1	1.00	118,987.96	12	11.00	839,000.76

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,447	2,336.00	162,595,173.26	197	103.05	11,837,105.70	2,644	2,439.05	174,432,278.96
DEPARTMENT TOTALS	2,447	2,336.00	162,595,173.26	197	103.05	11,837,105.70	2,644	2,439.05	174,432,278.96

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	664.00	37,088,800.58	75	60.00	4,927,136.76	751	724.00	42,015,937.34
Agency Total	676	664.00	37,088,800.58	75	60.00	4,927,136.76	751	724.00	42,015,937.34

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	664.00	37,088,800.58	75	60.00	4,927,136.76	751	724.00	42,015,937.34
DEPARTMENT TOTALS	676	664.00	37,088,800.58	75	60.00	4,927,136.76	751	724.00	42,015,937.34

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	115.80	7,083,148.80	16	13.65	2,111,460.52	135	129.45	9,194,609.32
Agency Total	119	115.80	7,083,148.80	16	13.65	2,111,460.52	135	129.45	9,194,609.32
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	159.80	9,641,902.40	13	12.33	2,060,569.47	179	172.13	11,702,471.87
Agency Total	166	159.80	9,641,902.40	13	12.33	2,060,569.47	179	172.13	11,702,471.87
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	11,637,059.20	18	13.00	2,516,675.20	202	197.00	14,153,734.40
Agency Total	184	184.00	11,637,059.20	18	13.00	2,516,675.20	202	197.00	14,153,734.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
Agency Total	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,027	1,012.00	59,395,864.58	9	5.00	862,692.74	1,036	1,017.00	60,258,557.32
Agency Total	1,027	1,012.00	59,395,864.58	9	5.00	862,692.74	1,036	1,017.00	60,258,557.32
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	420.50	36,277,273.50	15	15.00	1,872,426.90	475	435.50	38,149,700.40
Agency Total	460	420.50	36,277,273.50	15	15.00	1,872,426.90	475	435.50	38,149,700.40

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	124.80	7,594,620.80	11	10.60	1,799,383.04	138	135.40	9,394,003.84
Agency Total	127	124.80	7,594,620.80	11	10.60	1,799,383.04	138	135.40	9,394,003.84
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,464,713.54	5	5.00	706,023.24	94	94.00	6,170,736.78
Agency Total	89	89.00	5,464,713.54	5	5.00	706,023.24	94	94.00	6,170,736.78
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	404	388.00	24,820,448.90	21	1.00	1,575,059.20	425	389.00	26,395,508.10
Agency Total	404	388.00	24,820,448.90	21	1.00	1,575,059.20	425	389.00	26,395,508.10
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
Agency Total	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	112.00	6,364,592.00	4	3.55	677,990.56	118	115.55	7,042,582.56
Agency Total	114	112.00	6,364,592.00	4	3.55	677,990.56	118	115.55	7,042,582.56
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,260	1,217.00	85,079,335.12	77	10.00	4,932,464.68	1,337	1,227.00	90,011,799.80
Agency Total	1,260	1,217.00	85,079,335.12	77	10.00	4,932,464.68	1,337	1,227.00	90,011,799.80

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,615	1,484.00	79,430,236.60	43	13.50	4,750,458.18	1,658	1,497.50	84,180,694.78
Agency Total	1,615	1,484.00	79,430,236.60	43	13.50	4,750,458.18	1,658	1,497.50	84,180,694.78
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,587	1,553.00	70,506,271.94	10	9.50	989,872.00	1,597	1,562.50	71,496,143.94
Agency Total	1,587	1,553.00	70,506,271.94	10	9.50	989,872.00	1,597	1,562.50	71,496,143.94
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	240,074.38	1	1.00	149,999.98	5	4.00	390,074.36
Agency Total	4	3.00	240,074.38	1	1.00	149,999.98	5	4.00	390,074.36
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	80.00	4,833,415.25	3	2.00	362,148.39	89	82.00	5,195,563.64
Agency Total	86	80.00	4,833,415.25	3	2.00	362,148.39	89	82.00	5,195,563.64
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,144,713.60	3	2.00	290,971.20	92	89.00	5,435,684.80
Agency Total	89	87.00	5,144,713.60	3	2.00	290,971.20	92	89.00	5,435,684.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,583,584.20	13	4.00	948,313.60	91	82.00	5,531,897.80
Agency Total	78	78.00	4,583,584.20	13	4.00	948,313.60	91	82.00	5,531,897.80

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,240,499.20	11	10.80	2,144,433.09	108	107.80	8,384,932.29
Agency Total	97	97.00	6,240,499.20	11	10.80	2,144,433.09	108	107.80	8,384,932.29

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,521	7,219.90	425,466,788.41	275	133.93	28,998,822.09	7,796	7,353.83	454,465,610.50
DEPARTMENT TOTALS	7,521	7,219.90	425,466,788.41	275	133.93	28,998,822.09	7,796	7,353.83	454,465,610.50

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,701	3,590.00	201,956,159.86	60	28.00	4,813,709.94	3,761	3,618.00	206,769,869.80
Agency Total	3,701	3,590.00	201,956,159.86	60	28.00	4,813,709.94	3,761	3,618.00	206,769,869.80
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,701	3,590.00	201,956,159.86	60	28.00	4,813,709.94	3,761	3,618.00	206,769,869.80
DEPARTMENT TOTALS	3,701	3,590.00	201,956,159.86	60	28.00	4,813,709.94	3,761	3,618.00	206,769,869.80

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	124.00	9,108,923.20	6	5.00	676,644.80	135	129.00	9,785,568.00
Agency Total	129	124.00	9,108,923.20	6	5.00	676,644.80	135	129.00	9,785,568.00
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	169.00	11,774,271.08	1	1.00	129,251.20	181	170.00	11,903,522.28
Agency Total	180	169.00	11,774,271.08	1	1.00	129,251.20	181	170.00	11,903,522.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	293.00	20,883,194.28	7	6.00	805,896.00	316	299.00	21,689,090.28
DEPARTMENT TOTALS	309	293.00	20,883,194.28	7	6.00	805,896.00	316	299.00	21,689,090.28

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	626.00	40,571,791.52	15	10.00	1,589,943.16	686	636.00	42,161,734.68
Agency Total	671	626.00	40,571,791.52	15	10.00	1,589,943.16	686	636.00	42,161,734.68

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	626.00	40,571,791.52	15	10.00	1,589,943.16	686	636.00	42,161,734.68
DEPARTMENT TOTALS	671	626.00	40,571,791.52	15	10.00	1,589,943.16	686	636.00	42,161,734.68

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	677.00	47,587,683.00	12	8.00	1,093,716.52	711	685.00	48,681,399.52
Agency Total	699	677.00	47,587,683.00	12	8.00	1,093,716.52	711	685.00	48,681,399.52
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	677.00	47,587,683.00	12	8.00	1,093,716.52	711	685.00	48,681,399.52
DEPARTMENT TOTALS	699	677.00	47,587,683.00	12	8.00	1,093,716.52	711	685.00	48,681,399.52

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	904	834.00	47,299,010.72	4	4.00	640,099.20	908	838.00	47,939,109.92
Agency Total	904	834.00	47,299,010.72	4	4.00	640,099.20	908	838.00	47,939,109.92
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	904	834.00	47,299,010.72	4	4.00	640,099.20	908	838.00	47,939,109.92
DEPARTMENT TOTALS	904	834.00	47,299,010.72	4	4.00	640,099.20	908	838.00	47,939,109.92

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,774,584.80	1	1.00	128,887.20	42	42.00	2,903,472.00
Agency Total	41	41.00	2,774,584.80	1	1.00	128,887.20	42	42.00	2,903,472.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	264.00	18,222,302.80	5	5.00	527,669.22	271	269.00	18,749,972.02
Agency Total	266	264.00	18,222,302.80	5	5.00	527,669.22	271	269.00	18,749,972.02
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	220.00	13,442,277.94	2	2.00	196,245.40	232	222.00	13,638,523.34
Agency Total	230	220.00	13,442,277.94	2	2.00	196,245.40	232	222.00	13,638,523.34
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	206.00	12,734,883.72	1	0.00	93,600.00	209	206.00	12,828,483.72
Agency Total	208	206.00	12,734,883.72	1	0.00	93,600.00	209	206.00	12,828,483.72
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	731.00	47,174,049.26	9	8.00	946,401.82	754	739.00	48,120,451.08
DEPARTMENT TOTALS	745	731.00	47,174,049.26	9	8.00	946,401.82	754	739.00	48,120,451.08

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,933,232.58	28	0.00	427,440.00	129	101.00	8,360,672.58
Agency Total	101	101.00	7,933,232.58	28	0.00	427,440.00	129	101.00	8,360,672.58
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,225,744.00	0	0.00	0.00	17	17.00	1,225,744.00
Agency Total	17	17.00	1,225,744.00	0	0.00	0.00	17	17.00	1,225,744.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,456,667.20	0	0.00	0.00	36	36.00	2,456,667.20
Agency Total	36	36.00	2,456,667.20	0	0.00	0.00	36	36.00	2,456,667.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
Agency Total	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	758,132.96	11	10.00	758,132.96
Agency Total	0	0.00	0.00	11	10.00	758,132.96	11	10.00	758,132.96
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	11,615,643.78	43	14.00	1,552,045.56	197	168.00	13,167,689.34
DEPARTMENT TOTALS	154	154.00	11,615,643.78	43	14.00	1,552,045.56	197	168.00	13,167,689.34

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	613	611.92	25,698,728.16	3,113	2,950.60	240,522,473.42	3,726	3,562.52	266,221,201.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	613	611.92	25,698,728.16	3,113	2,950.60	240,522,473.42	3,726	3,562.52	266,221,201.58
0602 - LSU-Alexandria									
Education Employees	48	47.80	1,794,615.12	247	193.53	10,724,212.98	295	241.33	12,518,828.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.80	1,794,615.12	247	193.53	10,724,212.98	295	241.33	12,518,828.10
0603 - University of New Orleans									
Education Employees	38	33.00	1,658,225.92	576	449.13	30,015,218.32	614	482.13	31,673,444.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	33.00	1,658,225.92	576	449.13	30,015,218.32	614	482.13	31,673,444.24
0604 - LSU-Health Sciences Center NO									
Education Employees	279	279.00	10,503,795.80	885	824.01	86,971,446.01	1,164	1,103.01	97,475,241.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	279	279.00	10,503,795.80	885	824.01	86,971,446.01	1,164	1,103.01	97,475,241.81
0605 - LSU-Eunice									
Education Employees	25	25.00	867,626.64	179	130.79	5,610,897.10	204	155.79	6,478,523.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	25.00	867,626.64	179	130.79	5,610,897.10	204	155.79	6,478,523.74
0606 - LSU-Shreveport									
Education Employees	62	60.60	2,091,361.68	368	298.19	20,279,628.15	430	358.79	22,370,989.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	60.60	2,091,361.68	368	298.19	20,279,628.15	430	358.79	22,370,989.83

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	157	156.05	6,580,937.52	339	333.56	29,403,880.70	496	489.61	35,984,818.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	157	156.05	6,580,937.52	339	333.56	29,403,880.70	496	489.61	35,984,818.22
0609 - LSU-Pennington Biomedical Res									
Education Employees	46	45.05	2,022,833.52	210	202.82	15,022,366.34	256	247.87	17,045,199.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	45.05	2,022,833.52	210	202.82	15,022,366.34	256	247.87	17,045,199.86
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	66	66.00	3,083,308.80	421	419.06	37,040,684.44	487	485.06	40,123,993.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	3,083,308.80	421	419.06	37,040,684.44	487	485.06	40,123,993.24
0612 - Baton Rouge Community College									
Education Employees	42	42.00	1,518,672.09	393	287.81	18,762,902.05	435	329.81	20,281,574.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	42.00	1,518,672.09	393	287.81	18,762,902.05	435	329.81	20,281,574.14
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	223	223.00	8,564,646.48	1,156	1,149.50	51,151,837.07	1,379	1,372.50	59,716,483.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	223	223.00	8,564,646.48	1,156	1,149.50	51,151,837.07	1,379	1,372.50	59,716,483.55

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	45	45.00	1,671,724.50	328	316.09	13,131,625.39	373	361.09	14,803,349.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,671,724.50	328	316.09	13,131,625.39	373	361.09	14,803,349.89
0618 - SU Shreveport									
Education Employees	29	28.00	1,034,828.00	197	181.57	7,770,461.06	226	209.57	8,805,289.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	28.00	1,034,828.00	197	181.57	7,770,461.06	226	209.57	8,805,289.06
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	24	22.25	2,625,938.12	24	22.25	2,625,938.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	24	22.25	2,625,938.12	24	22.25	2,625,938.12
0621 - Nicholls State University									
Education Employees	136	136.00	4,761,161.60	494	467.47	29,090,475.81	630	603.47	33,851,637.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	136.00	4,761,161.60	494	467.47	29,090,475.81	630	603.47	33,851,637.41
0623 - Grambling State University									
Education Employees	63	60.00	2,402,567.80	323	321.96	21,364,934.05	386	381.96	23,767,501.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	60.00	2,402,567.80	323	321.96	21,364,934.05	386	381.96	23,767,501.85
0625 - La Tech University									
Education Employees	178	178.00	6,401,324.80	461	286.59	16,888,595.40	639	464.59	23,289,920.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	178	178.00	6,401,324.80	461	286.59	16,888,595.40	639	464.59	23,289,920.20

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	78	77.00	2,733,307.20	555	417.77	30,671,844.12	633	494.77	33,405,151.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	77.00	2,733,307.20	555	417.77	30,671,844.12	633	494.77	33,405,151.32
0629 - University of La-Monroe									
Education Employees	169	168.50	6,364,869.40	695	693.75	49,440,937.71	864	862.25	55,805,807.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	169	168.50	6,364,869.40	695	693.75	49,440,937.71	864	862.25	55,805,807.11
0631 - Northwestern State University									
Education Employees	90	90.00	3,611,270.52	573	556.15	33,493,573.28	663	646.15	37,104,843.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	90	90.00	3,611,270.52	573	556.15	33,493,573.28	663	646.15	37,104,843.80
0634 - Southeastern La University									
Education Employees	266	262.83	9,688,283.22	768	726.40	46,760,942.46	1,034	989.23	56,449,225.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	266	262.83	9,688,283.22	768	726.40	46,760,942.46	1,034	989.23	56,449,225.68
0640 - University of La-Lafayette									
Education Employees	438	414.00	16,067,854.40	1,572	1,571.38	120,708,867.00	2,010	1,985.38	136,776,721.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	438	414.00	16,067,854.40	1,572	1,571.38	120,708,867.00	2,010	1,985.38	136,776,721.40
0641 - Delgado Community College									
Education Employees	154	106.00	5,036,108.48	849	602.75	36,631,134.53	1,003	708.75	41,667,243.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	154	106.00	5,036,108.48	849	602.75	36,631,134.53	1,003	708.75	41,667,243.01

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	6.00	148,651.77	126	114.92	6,544,254.89	132	120.92	6,692,906.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	148,651.77	126	114.92	6,544,254.89	132	120.92	6,692,906.66
0644 - Bossier Community College									
Education Employees	15	14.00	609,398.40	338	308.50	17,740,064.88	353	322.50	18,349,463.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	14.00	609,398.40	338	308.50	17,740,064.88	353	322.50	18,349,463.28
0671 - HED-Board of Regents									
Education Employees	7	7.00	501,300.80	238	230.50	18,222,652.76	245	237.50	18,723,953.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	501,300.80	238	230.50	18,222,652.76	245	237.50	18,723,953.56
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	276,374.40	178	143.47	8,978,307.13	184	149.47	9,254,681.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	276,374.40	178	143.47	8,978,307.13	184	149.47	9,254,681.53
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	529,880.00	213	208.49	11,846,018.85	228	223.49	12,375,898.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	529,880.00	213	208.49	11,846,018.85	228	223.49	12,375,898.85
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	211	105.74	5,296,902.33	212	106.74	5,321,913.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	211	105.74	5,296,902.33	212	106.74	5,321,913.91

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	9	9.00	364,603.20	200	196.30	11,101,044.85	209	205.30	11,465,648.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	364,603.20	200	196.30	11,101,044.85	209	205.30	11,465,648.05
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	139	124.07	6,523,443.25	140	125.07	6,573,929.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	139	124.07	6,523,443.25	140	125.07	6,573,929.20
N645 - South La Community College-NP									
Education Employees	36	35.00	1,319,794.00	418	362.91	19,750,902.80	454	397.91	21,070,696.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	35.00	1,319,794.00	418	362.91	19,750,902.80	454	397.91	21,070,696.80
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	265,886.40	208	160.46	9,524,652.55	214	166.46	9,790,538.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	265,886.40	208	160.46	9,524,652.55	214	166.46	9,790,538.95
N647 - La Delta Community College-NP									
Education Employees	7	7.00	323,918.40	253	230.45	11,946,769.20	260	237.45	12,270,687.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	323,918.40	253	230.45	11,946,769.20	260	237.45	12,270,687.60
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	173	169.63	15,872,040.30	173	169.63	15,872,040.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	173	169.63	15,872,040.30	173	169.63	15,872,040.30

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,354	3,261.75	128,573,356.55	17,440	15,777.57	1,099,826,745.30	20,794	19,039.32	1,228,400,101.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,354	3,261.75	128,573,356.55	17,440	15,777.57	1,099,826,745.30	20,794	19,039.32	1,228,400,101.85

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	52	44.30	4,998,663.40	54	45.90	5,067,253.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	52	44.30	4,998,663.40	54	45.90	5,067,253.48
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	263	261.20	12,262,505.83	134	97.48	8,389,065.46	397	358.68	20,651,571.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	263	261.20	12,262,505.83	134	97.48	8,389,065.46	397	358.68	20,651,571.29
HEALTH CARE SERVICES TOTALS									
Education Employees	265	262.80	12,331,095.91	186	141.78	13,387,728.86	451	404.58	25,718,824.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	265	262.80	12,331,095.91	186	141.78	13,387,728.86	451	404.58	25,718,824.77

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	432.00	31,255,919.32	33	33.00	3,825,773.12	496	465.00	35,081,692.44
Agency Total	463	432.00	31,255,919.32	33	33.00	3,825,773.12	496	465.00	35,081,692.44
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	524,534.40	6	6.00	524,534.40
Agency Total	0	0.00	0.00	6	6.00	524,534.40	6	6.00	524,534.40
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	432.00	31,255,919.32	39	39.00	4,350,307.52	502	471.00	35,606,226.84
DEPARTMENT TOTALS	463	432.00	31,255,919.32	39	39.00	4,350,307.52	502	471.00	35,606,226.84

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	102.00	3,841,704.24	195	186.00	11,618,720.09	306	288.00	15,460,424.33
Agency Total	111	102.00	3,841,704.24	195	186.00	11,618,720.09	306	288.00	15,460,424.33
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	458,203.20	93	81.50	5,259,803.90	104	92.50	5,718,007.10
Agency Total	11	11.00	458,203.20	93	81.50	5,259,803.90	104	92.50	5,718,007.10
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	103	46.95	4,962,135.10	105	48.95	5,080,549.50
Agency Total	2	2.00	118,414.40	103	46.95	4,962,135.10	105	48.95	5,080,549.50
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
Agency Total	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	46.50	3,019,974.88	12	12.00	1,063,923.12	62	58.50	4,083,898.00
Agency Total	50	46.50	3,019,974.88	12	12.00	1,063,923.12	62	58.50	4,083,898.00
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
Agency Total	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	100	76.20	5,506,650.50	107	83.20	5,844,277.70
Agency Total	7	7.00	337,627.20	100	76.20	5,506,650.50	107	83.20	5,844,277.70

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	168.50	7,775,923.92	520	419.65	29,693,548.81	701	588.15	37,469,472.73
DEPARTMENT TOTALS	181	168.50	7,775,923.92	520	419.65	29,693,548.81	701	588.15	37,469,472.73

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	64.00	3,754,662.86	14	14.00	993,588.70	79	78.00	4,748,251.56
Agency Total	65	64.00	3,754,662.86	19	19.00	1,218,588.80	84	83.00	4,973,251.66
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	64.00	3,754,662.86	14	14.00	993,588.70	79	78.00	4,748,251.56
DEPARTMENT TOTALS	65	64.00	3,754,662.86	19	19.00	1,218,588.80	84	83.00	4,973,251.66

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	531.00	29,886,518.22	42	41.00	5,038,956.78	607	572.00	34,925,475.00
Agency Total	565	531.00	29,886,518.22	42	41.00	5,038,956.78	607	572.00	34,925,475.00
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	531.00	29,886,518.22	42	41.00	5,038,956.78	607	572.00	34,925,475.00
DEPARTMENT TOTALS	565	531.00	29,886,518.22	42	41.00	5,038,956.78	607	572.00	34,925,475.00

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	434	426.50	32,311,123.52	434	426.50	32,311,123.52
Agency Total	0	0.00	0.00	434	426.50	32,311,123.52	434	426.50	32,311,123.52
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	434	426.50	32,311,123.52	434	426.50	32,311,123.52
DEPARTMENT TOTALS	0	0.00	0.00	434	426.50	32,311,123.52	434	426.50	32,311,123.52

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	185.00	12,011,866.88	27	25.00	3,446,874.60	218	210.00	15,458,741.48
Agency Total	191	185.00	12,011,866.88	27	25.00	3,446,874.60	218	210.00	15,458,741.48

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	185.00	12,011,866.88	27	25.00	3,446,874.60	218	210.00	15,458,741.48
DEPARTMENT TOTALS	191	185.00	12,011,866.88	27	25.00	3,446,874.60	218	210.00	15,458,741.48

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
Agency Total	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
DEPARTMENT TOTALS	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	302.00	21,110,413.48	19	17.00	1,790,454.90	489	319.00	22,900,868.38
Agency Total	470	302.00	21,110,413.48	19	17.00	1,790,454.90	489	319.00	22,900,868.38

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	302.00	21,110,413.48	19	17.00	1,790,454.90	489	319.00	22,900,868.38
DEPARTMENT TOTALS	470	302.00	21,110,413.48	19	17.00	1,790,454.90	489	319.00	22,900,868.38

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	52.00	3,639,692.16	15	12.00	1,579,948.24	72	64.00	5,219,640.40
Agency Total	57	52.00	3,639,692.16	15	12.00	1,579,948.24	72	64.00	5,219,640.40
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	52.00	3,639,692.16	15	12.00	1,579,948.24	72	64.00	5,219,640.40
DEPARTMENT TOTALS	57	52.00	3,639,692.16	15	12.00	1,579,948.24	72	64.00	5,219,640.40

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,979	1,885.09	142,024,165.40	1,409	1,333.50	78,540,700.12	3,388	3,218.59	220,564,865.52
VETERANS AFFAIRS	780	670.00	32,904,298.93	34	5.00	589,247.42	814	675.00	33,493,546.35
ECONOMIC DEVELOPMENT	63	60.00	4,437,087.98	41	41.00	4,434,983.54	104	101.00	8,872,071.52
CRT	728	532.75	29,908,159.32	20	19.75	2,019,243.20	748	552.50	31,927,402.52
DOTD	4,158	4,140.00	237,734,182.40	15	15.00	1,761,676.80	4,173	4,155.00	239,495,859.20
DPSC - CORRECTIONS	4,762	4,509.00	256,624,681.73	61	59.00	7,778,469.92	4,823	4,568.00	264,403,151.65
DPSC - PUBLIC SAFETY	2,447	2,336.00	162,595,173.26	197	103.05	11,837,105.70	2,644	2,439.05	174,432,278.96
DYS-OFF OF JUV JUST	676	664.00	37,088,800.58	75	60.00	4,927,136.76	751	724.00	42,015,937.34
LDH	7,521	7,219.90	425,466,788.41	275	133.93	28,998,822.09	7,796	7,353.83	454,465,610.50
DCFS	3,701	3,590.00	201,956,159.86	60	28.00	4,813,709.94	3,761	3,618.00	206,769,869.80
DNR	309	293.00	20,883,194.28	7	6.00	805,896.00	316	299.00	21,689,090.28
REVENUE	671	626.00	40,571,791.52	15	10.00	1,589,943.16	686	636.00	42,161,734.68
DEQ	699	677.00	47,587,683.00	12	8.00	1,093,716.52	711	685.00	48,681,399.52
LWC	904	834.00	47,299,010.72	4	4.00	640,099.20	908	838.00	47,939,109.92
WILDLIFE & FISHERIES	745	731.00	47,174,049.26	9	8.00	946,401.82	754	739.00	48,120,451.08
CIVIL SERVICE AGENCIES	154	154.00	11,615,643.78	43	14.00	1,552,045.56	197	168.00	13,167,689.34
HIGHER EDUCATION	3,354	3,261.75	128,573,356.55	17,440	15,777.57	1,099,826,745.30	20,794	19,039.32	1,228,400,101.85
HEALTH CARE SERVICES	265	262.80	12,331,095.91	186	141.78	13,387,728.86	451	404.58	25,718,824.77
EDUCATION	463	432.00	31,255,919.32	39	39.00	4,350,307.52	502	471.00	35,606,226.84
EDUCATION - OTHER	181	168.50	7,775,923.92	520	419.65	29,693,548.81	701	588.15	37,469,472.73
PUBLIC SERVICE COMM	65	64.00	3,754,662.86	19	19.00	1,218,588.80	84	83.00	4,973,251.66
AGRICULTURE	565	531.00	29,886,518.22	42	41.00	5,038,956.78	607	572.00	34,925,475.00
JUSTICE	0	0.00	0.00	434	426.50	32,311,123.52	434	426.50	32,311,123.52
INSURANCE	191	185.00	12,011,866.88	27	25.00	3,446,874.60	218	210.00	15,458,741.48
LIEUTENANT GOVERNOR	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
SECRETARY OF STATE	470	302.00	21,110,413.48	19	17.00	1,790,454.90	489	319.00	22,900,868.38
TREASURY	57	52.00	3,639,692.16	15	12.00	1,579,948.24	72	64.00	5,219,640.40
TOTALS	35,908	34,180.79	1,996,210,319.73	21,039	18,787.73	1,346,675,933.76	56,947	52,968.52	3,342,886,253.49

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,619	3,524.55	140,904,452.46	17,626	15,919.35	1,113,214,474.16	21,245	19,443.90	1,254,118,926.62
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,289	30,656.24	1,855,305,867.27	3,403	2,858.38	233,016,459.20	35,692	33,514.62	2,088,322,326.47
TOTALS	35,908	34,180.79	1,996,210,319.73	21,039	18,787.73	1,346,675,933.76	56,947	52,968.52	3,342,886,253.49
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,908	34,180.79	1,996,210,319.73	21,029	18,777.73	1,346,230,933.36	56,937	52,958.52	3,342,441,253.09
Employees with In-State Resident	33,445		1,888,043,729.27	13,650		881,466,023.68	47,095		2,769,509,752.95
Employees with Out-of State Resident	995		48,050,372.98	478		26,360,191.71	1,473		74,410,564.69
Employees with Unknown Resident	1,468		60,116,217.48	6,911		438,849,718.37	8,379		498,965,935.85