



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 11/3/2023

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/3/2023

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	70.50	5,597,117.10	93	70.50	5,597,117.10
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>93</b>	<b>70.50</b>	<b>5,597,117.10</b>	<b>93</b>	<b>70.50</b>	<b>5,597,117.10</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>974,982.58</b>	<b>2</b>	<b>2.00</b>	<b>269,803.04</b>	<b>15</b>	<b>15.00</b>	<b>1,244,785.62</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,667,185.30	1	1.00	109,000.06	47	42.00	2,776,185.36
<b>Agency Total</b>	<b>46</b>	<b>41.00</b>	<b>2,667,185.30</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>47</b>	<b>42.00</b>	<b>2,776,185.36</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,138,463.08	1	1.00	125,673.60	32	31.00	2,264,136.68
<b>Agency Total</b>	<b>31</b>	<b>30.00</b>	<b>2,138,463.08</b>	<b>1</b>	<b>1.00</b>	<b>125,673.60</b>	<b>32</b>	<b>31.00</b>	<b>2,264,136.68</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	351.00	26,793,106.86	119	116.00	9,772,910.42	497	467.00	36,566,017.28
<b>Agency Total</b>	<b>378</b>	<b>351.00</b>	<b>26,793,106.86</b>	<b>119</b>	<b>116.00</b>	<b>9,772,910.42</b>	<b>497</b>	<b>467.00</b>	<b>36,566,017.28</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	156.00	13,616,032.04	11	3.00	706,222.40	169	159.00	14,322,254.44
<b>Agency Total</b>	<b>158</b>	<b>156.00</b>	<b>13,616,032.04</b>	<b>11</b>	<b>3.00</b>	<b>706,222.40</b>	<b>169</b>	<b>159.00</b>	<b>14,322,254.44</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/3/2023

#### EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	229	227.00	14,819,771.98	229	227.00	14,819,771.98
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>229</b>	<b>227.00</b>	<b>14,819,771.98</b>	<b>229</b>	<b>227.00</b>	<b>14,819,771.98</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	868	839.50	42,676,954.32	869	840.50	42,726,021.52
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>49,067.20</b>	<b>868</b>	<b>839.50</b>	<b>42,676,954.32</b>	<b>869</b>	<b>840.50</b>	<b>42,726,021.52</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	383,260.80	6	6.00	725,195.90	13	12.00	1,108,456.70
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>383,260.80</b>	<b>6</b>	<b>6.00</b>	<b>725,195.90</b>	<b>13</b>	<b>12.00</b>	<b>1,108,456.70</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,700,516.00	1	1.00	114,732.80	43	43.00	2,815,248.80
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>2,700,516.00</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>43</b>	<b>43.00</b>	<b>2,815,248.80</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,838,476.20	2	1.00	202,592.00	67	64.00	4,041,068.20
<b>Agency Total</b>	<b>65</b>	<b>63.00</b>	<b>3,838,476.20</b>	<b>2</b>	<b>1.00</b>	<b>202,592.00</b>	<b>67</b>	<b>64.00</b>	<b>4,041,068.20</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	959,628.80	73	58.00	4,139,757.96	89	74.00	5,099,386.76
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>959,628.80</b>	<b>73</b>	<b>58.00</b>	<b>4,139,757.96</b>	<b>89</b>	<b>74.00</b>	<b>5,099,386.76</b>

**State of Louisiana**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	81.80	6,328,370.88	1	1.00	156,832.00	87	82.80	6,485,202.88
<b>Agency Total</b>	<b>86</b>	<b>81.80</b>	<b>6,328,370.88</b>	<b>1</b>	<b>1.00</b>	<b>156,832.00</b>	<b>87</b>	<b>82.80</b>	<b>6,485,202.88</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	51.00	3,498,684.80	2	2.00	286,000.00	62	53.00	3,784,684.80
<b>Agency Total</b>	<b>60</b>	<b>51.00</b>	<b>3,498,684.80</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>62</b>	<b>53.00</b>	<b>3,784,684.80</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,932,748.00	0	0.00	0.00	38	37.00	2,932,748.00
<b>Agency Total</b>	<b>38</b>	<b>37.00</b>	<b>2,932,748.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>37.00</b>	<b>2,932,748.00</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,531,233.60	0	0.00	0.00	36	36.00	1,531,233.60
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>1,531,233.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>1,531,233.60</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>373,547.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>373,547.20</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	842	812.00	62,095,040.80	2	2.00	313,081.60	844	814.00	62,408,122.40
<b>Agency Total</b>	<b>842</b>	<b>812.00</b>	<b>62,095,040.80</b>	<b>2</b>	<b>2.00</b>	<b>313,081.60</b>	<b>844</b>	<b>814.00</b>	<b>62,408,122.40</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	53.00	4,631,993.60	1	1.00	140,608.00	60	54.00	4,772,601.60
<b>Agency Total</b>	<b>59</b>	<b>53.00</b>	<b>4,631,993.60</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>60</b>	<b>54.00</b>	<b>4,772,601.60</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	6,126,952.00	0	0.00	0.00	89	88.00	6,126,952.00
<b>Agency Total</b>	<b>89</b>	<b>88.00</b>	<b>6,126,952.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>89</b>	<b>88.00</b>	<b>6,126,952.00</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>206,980.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>206,980.80</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,976	1,886.80	141,846,270.54	1,412	1,332.00	80,156,253.18	3,388	3,218.80	222,002,523.72
<b>DEPARTMENT TOTALS</b>	<b>1,976</b>	<b>1,886.80</b>	<b>141,846,270.54</b>	<b>1,412</b>	<b>1,332.00</b>	<b>80,156,253.18</b>	<b>3,388</b>	<b>3,218.80</b>	<b>222,002,523.72</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	114.00	5,589,053.60	35	6.00	738,416.00	152	120.00	6,327,469.60
<b>Agency Total</b>	<b>117</b>	<b>114.00</b>	<b>5,589,053.60</b>	<b>35</b>	<b>6.00</b>	<b>738,416.00</b>	<b>152</b>	<b>120.00</b>	<b>6,327,469.60</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	93.00	4,586,649.60	0	0.00	0.00	114	93.00	4,586,649.60
<b>Agency Total</b>	<b>114</b>	<b>93.00</b>	<b>4,586,649.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>114</b>	<b>93.00</b>	<b>4,586,649.60</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	118.00	6,008,059.20	0	0.00	0.00	144	118.00	6,008,059.20
<b>Agency Total</b>	<b>144</b>	<b>118.00</b>	<b>6,008,059.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>144</b>	<b>118.00</b>	<b>6,008,059.20</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	113.00	5,275,242.34	0	0.00	0.00	131	113.00	5,275,242.34
<b>Agency Total</b>	<b>131</b>	<b>113.00</b>	<b>5,275,242.34</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>131</b>	<b>113.00</b>	<b>5,275,242.34</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	121.00	5,753,004.40	0	0.00	0.00	135	121.00	5,753,004.40
<b>Agency Total</b>	<b>135</b>	<b>121.00</b>	<b>5,753,004.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>135</b>	<b>121.00</b>	<b>5,753,004.40</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	111.00	5,278,145.60	0	0.00	0.00	126	111.00	5,278,145.60
<b>Agency Total</b>	<b>126</b>	<b>111.00</b>	<b>5,278,145.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>126</b>	<b>111.00</b>	<b>5,278,145.60</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	767	670.00	32,490,154.74	35	6.00	738,416.00	802	676.00	33,228,570.74
<b>DEPARTMENT TOTALS</b>	<b>767</b>	<b>670.00</b>	<b>32,490,154.74</b>	<b>35</b>	<b>6.00</b>	<b>738,416.00</b>	<b>802</b>	<b>676.00</b>	<b>33,228,570.74</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/3/2023

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,751,973.60	11	11.00	1,455,353.90	33	32.00	3,207,327.50
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,751,973.60</b>	<b>11</b>	<b>11.00</b>	<b>1,455,353.90</b>	<b>33</b>	<b>32.00</b>	<b>3,207,327.50</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,726,339.98	33	33.00	3,379,176.32	75	73.00	6,105,516.30
<b>Agency Total</b>	<b>42</b>	<b>40.00</b>	<b>2,726,339.98</b>	<b>33</b>	<b>33.00</b>	<b>3,379,176.32</b>	<b>75</b>	<b>73.00</b>	<b>6,105,516.30</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	61.00	4,478,313.58	44	44.00	4,834,530.22	108	105.00	9,312,843.80
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>61.00</b>	<b>4,478,313.58</b>	<b>44</b>	<b>44.00</b>	<b>4,834,530.22</b>	<b>108</b>	<b>105.00</b>	<b>9,312,843.80</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/3/2023

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	37.75	2,996,828.64	5	4.75	513,962.80	50	42.50	3,510,791.44
<b>Agency Total</b>	<b>45</b>	<b>37.75</b>	<b>2,996,828.64</b>	<b>5</b>	<b>4.75</b>	<b>513,962.80</b>	<b>50</b>	<b>42.50</b>	<b>3,510,791.44</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,556,892.00	1	1.00	151,236.80	46	45.00	2,708,128.80
<b>Agency Total</b>	<b>45</b>	<b>44.00</b>	<b>2,556,892.00</b>	<b>1</b>	<b>1.00</b>	<b>151,236.80</b>	<b>46</b>	<b>45.00</b>	<b>2,708,128.80</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	70.00	4,155,840.00	2	2.00	242,382.40	99	72.00	4,398,222.40
<b>Agency Total</b>	<b>97</b>	<b>70.00</b>	<b>4,155,840.00</b>	<b>2</b>	<b>2.00</b>	<b>242,382.40</b>	<b>99</b>	<b>72.00</b>	<b>4,398,222.40</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	403	281.00	14,432,038.40	5	5.00	362,731.20	408	286.00	14,794,769.60
<b>Agency Total</b>	<b>403</b>	<b>281.00</b>	<b>14,432,038.40</b>	<b>5</b>	<b>5.00</b>	<b>362,731.20</b>	<b>408</b>	<b>286.00</b>	<b>14,794,769.60</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,110,888.00	6	6.00	534,190.80	39	38.00	2,645,078.80
<b>Agency Total</b>	<b>33</b>	<b>32.00</b>	<b>2,110,888.00</b>	<b>6</b>	<b>6.00</b>	<b>534,190.80</b>	<b>39</b>	<b>38.00</b>	<b>2,645,078.80</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	63.00	3,429,857.60	2	2.00	257,483.20	108	65.00	3,687,340.80
<b>Agency Total</b>	<b>106</b>	<b>63.00</b>	<b>3,429,857.60</b>	<b>2</b>	<b>2.00</b>	<b>257,483.20</b>	<b>108</b>	<b>65.00</b>	<b>3,687,340.80</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/3/2023

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	527.75	29,682,344.64	21	20.75	2,061,987.20	750	548.50	31,744,331.84
<b>DEPARTMENT TOTALS</b>	<b>729</b>	<b>527.75</b>	<b>29,682,344.64</b>	<b>21</b>	<b>20.75</b>	<b>2,061,987.20</b>	<b>750</b>	<b>548.50</b>	<b>31,744,331.84</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/3/2023

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	174.00	12,345,996.00	9	9.00	1,267,947.20	184	183.00	13,613,943.20
<b>Agency Total</b>	<b>175</b>	<b>174.00</b>	<b>12,345,996.00</b>	<b>9</b>	<b>9.00</b>	<b>1,267,947.20</b>	<b>184</b>	<b>183.00</b>	<b>13,613,943.20</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,958	3,941.00	224,479,330.40	7	7.00	765,502.40	3,965	3,948.00	225,244,832.80
<b>Agency Total</b>	<b>3,958</b>	<b>3,941.00</b>	<b>224,479,330.40</b>	<b>7</b>	<b>7.00</b>	<b>765,502.40</b>	<b>3,965</b>	<b>3,948.00</b>	<b>225,244,832.80</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,133	4,115.00	236,825,326.40	16	16.00	2,033,449.60	4,149	4,131.00	238,858,776.00
<b>DEPARTMENT TOTALS</b>	<b>4,133</b>	<b>4,115.00</b>	<b>236,825,326.40</b>	<b>16</b>	<b>16.00</b>	<b>2,033,449.60</b>	<b>4,149</b>	<b>4,131.00</b>	<b>238,858,776.00</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/3/2023

#### DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	314	276.00	19,100,783.93	14	14.00	1,883,520.08	328	290.00	20,984,304.01
<b>Agency Total</b>	<b>314</b>	<b>276.00</b>	<b>19,100,783.93</b>	<b>19</b>	<b>19.00</b>	<b>2,103,520.38</b>	<b>333</b>	<b>295.00</b>	<b>21,204,304.31</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,080	1,026.00	57,490,784.00	9	9.00	1,523,529.80	1,089	1,035.00	59,014,313.80
<b>Agency Total</b>	<b>1,080</b>	<b>1,026.00</b>	<b>57,490,784.00</b>	<b>9</b>	<b>9.00</b>	<b>1,523,529.80</b>	<b>1,089</b>	<b>1,035.00</b>	<b>59,014,313.80</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	358	330.00	18,164,594.24	4	4.00	394,118.40	362	334.00	18,558,712.64
<b>Agency Total</b>	<b>358</b>	<b>330.00</b>	<b>18,164,594.24</b>	<b>4</b>	<b>4.00</b>	<b>394,118.40</b>	<b>362</b>	<b>334.00</b>	<b>18,558,712.64</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	241.00	13,111,082.40	6	6.00	793,062.40	255	247.00	13,904,144.80
<b>Agency Total</b>	<b>249</b>	<b>241.00</b>	<b>13,111,082.40</b>	<b>6</b>	<b>6.00</b>	<b>793,062.40</b>	<b>255</b>	<b>247.00</b>	<b>13,904,144.80</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	241.00	11,778,245.44	3	3.00	238,285.58	248	244.00	12,016,531.02
<b>Agency Total</b>	<b>245</b>	<b>241.00</b>	<b>11,778,245.44</b>	<b>3</b>	<b>3.00</b>	<b>238,285.58</b>	<b>248</b>	<b>244.00</b>	<b>12,016,531.02</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	466.00	24,907,188.80	4	3.00	318,976.32	492	469.00	25,226,165.12
<b>Agency Total</b>	<b>488</b>	<b>466.00</b>	<b>24,907,188.80</b>	<b>4</b>	<b>3.00</b>	<b>318,976.32</b>	<b>492</b>	<b>469.00</b>	<b>25,226,165.12</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/3/2023

#### DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	497.00	27,311,592.86	9	9.00	1,425,923.20	524	506.00	28,737,516.06
<b>Agency Total</b>	<b>515</b>	<b>497.00</b>	<b>27,311,592.86</b>	<b>9</b>	<b>9.00</b>	<b>1,425,923.20</b>	<b>524</b>	<b>506.00</b>	<b>28,737,516.06</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	326.00	16,829,443.80	3	3.00	524,940.26	341	329.00	17,354,384.06
<b>Agency Total</b>	<b>338</b>	<b>326.00</b>	<b>16,829,443.80</b>	<b>3</b>	<b>3.00</b>	<b>524,940.26</b>	<b>341</b>	<b>329.00</b>	<b>17,354,384.06</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	745.00	48,091,736.16	0	0.00	0.00	783	745.00	48,091,736.16
<b>Agency Total</b>	<b>783</b>	<b>745.00</b>	<b>48,091,736.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>783</b>	<b>745.00</b>	<b>48,091,736.16</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	294.00	15,643,717.44	6	5.00	697,132.80	322	299.00	16,340,850.24
<b>Agency Total</b>	<b>316</b>	<b>294.00</b>	<b>15,643,717.44</b>	<b>6</b>	<b>5.00</b>	<b>697,132.80</b>	<b>322</b>	<b>299.00</b>	<b>16,340,850.24</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	62.00	3,863,863.23	0	0.00	0.00	66	62.00	3,863,863.23
<b>Agency Total</b>	<b>66</b>	<b>62.00</b>	<b>3,863,863.23</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>62.00</b>	<b>3,863,863.23</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,752	4,504.00	256,293,032.30	58	56.00	7,799,488.84	4,810	4,560.00	264,092,521.14
<b>DEPARTMENT TOTALS</b>	<b>4,752</b>	<b>4,504.00</b>	<b>256,293,032.30</b>	<b>63</b>	<b>61.00</b>	<b>8,019,489.14</b>	<b>4,815</b>	<b>4,565.00</b>	<b>264,312,521.44</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	103.00	7,518,846.40	0	0.00	0.00	117	103.00	7,518,846.40
<b>Agency Total</b>	<b>117</b>	<b>103.00</b>	<b>7,518,846.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>117</b>	<b>103.00</b>	<b>7,518,846.40</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,600	1,542.00	120,214,801.20	88	60.05	5,136,128.92	1,688	1,602.05	125,350,930.12
<b>Agency Total</b>	<b>1,600</b>	<b>1,542.00</b>	<b>120,214,801.20</b>	<b>88</b>	<b>60.05</b>	<b>5,136,128.92</b>	<b>1,688</b>	<b>1,602.05</b>	<b>125,350,930.12</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	512.00	22,935,590.34	4	4.00	387,748.40	548	516.00	23,323,338.74
<b>Agency Total</b>	<b>544</b>	<b>512.00</b>	<b>22,935,590.34</b>	<b>4</b>	<b>4.00</b>	<b>387,748.40</b>	<b>548</b>	<b>516.00</b>	<b>23,323,338.74</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	152.00	10,131,060.16	103	33.00	6,073,957.50	264	185.00	16,205,017.66
<b>Agency Total</b>	<b>161</b>	<b>152.00</b>	<b>10,131,060.16</b>	<b>103</b>	<b>33.00</b>	<b>6,073,957.50</b>	<b>264</b>	<b>185.00</b>	<b>16,205,017.66</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>44,179.20</b>	<b>2</b>	<b>2.00</b>	<b>182,000.00</b>	<b>3</b>	<b>3.00</b>	<b>226,179.20</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70
<b>Agency Total</b>	<b>11</b>	<b>10.00</b>	<b>575,894.80</b>	<b>1</b>	<b>1.00</b>	<b>99,999.90</b>	<b>12</b>	<b>11.00</b>	<b>675,894.70</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	726,668.80	1	1.00	118,987.96	12	11.00	845,656.76
<b>Agency Total</b>	<b>11</b>	<b>10.00</b>	<b>726,668.80</b>	<b>1</b>	<b>1.00</b>	<b>118,987.96</b>	<b>12</b>	<b>11.00</b>	<b>845,656.76</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,445	2,330.00	162,147,040.90	199	101.05	11,998,822.68	2,644	2,431.05	174,145,863.58
<b>DEPARTMENT TOTALS</b>	<b>2,445</b>	<b>2,330.00</b>	<b>162,147,040.90</b>	<b>199</b>	<b>101.05</b>	<b>11,998,822.68</b>	<b>2,644</b>	<b>2,431.05</b>	<b>174,145,863.58</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	677.00	37,443,517.54	78	63.00	5,091,779.68	766	740.00	42,535,297.22
<b>Agency Total</b>	<b>688</b>	<b>677.00</b>	<b>37,443,517.54</b>	<b>78</b>	<b>63.00</b>	<b>5,091,779.68</b>	<b>766</b>	<b>740.00</b>	<b>42,535,297.22</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	677.00	37,443,517.54	78	63.00	5,091,779.68	766	740.00	42,535,297.22
<b>DEPARTMENT TOTALS</b>	<b>688</b>	<b>677.00</b>	<b>37,443,517.54</b>	<b>78</b>	<b>63.00</b>	<b>5,091,779.68</b>	<b>766</b>	<b>740.00</b>	<b>42,535,297.22</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	117.80	7,245,784.00	16	13.65	2,111,460.52	137	131.45	9,357,244.52
<b>Agency Total</b>	<b>121</b>	<b>117.80</b>	<b>7,245,784.00</b>	<b>16</b>	<b>13.65</b>	<b>2,111,460.52</b>	<b>137</b>	<b>131.45</b>	<b>9,357,244.52</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	160.80	9,810,611.20	13	12.33	2,060,569.47	182	173.13	11,871,180.67
<b>Agency Total</b>	<b>169</b>	<b>160.80</b>	<b>9,810,611.20</b>	<b>13</b>	<b>12.33</b>	<b>2,060,569.47</b>	<b>182</b>	<b>173.13</b>	<b>11,871,180.67</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	187	187.00	11,787,276.80	18	13.00	2,516,675.20	205	200.00	14,303,952.00
<b>Agency Total</b>	<b>187</b>	<b>187.00</b>	<b>11,787,276.80</b>	<b>18</b>	<b>13.00</b>	<b>2,516,675.20</b>	<b>205</b>	<b>200.00</b>	<b>14,303,952.00</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>343,116.80</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>7</b>	<b>7.00</b>	<b>438,116.90</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,021	1,005.00	59,145,793.46	9	5.00	862,692.74	1,030	1,010.00	60,008,486.20
<b>Agency Total</b>	<b>1,021</b>	<b>1,005.00</b>	<b>59,145,793.46</b>	<b>9</b>	<b>5.00</b>	<b>862,692.74</b>	<b>1,030</b>	<b>1,010.00</b>	<b>60,008,486.20</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	425.50	36,596,757.86	12	11.00	1,772,046.90	478	436.50	38,368,804.76
<b>Agency Total</b>	<b>466</b>	<b>425.50</b>	<b>36,596,757.86</b>	<b>12</b>	<b>11.00</b>	<b>1,772,046.90</b>	<b>478</b>	<b>436.50</b>	<b>38,368,804.76</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	127.80	7,822,318.40	11	10.60	1,786,903.04	141	138.40	9,609,221.44
<b>Agency Total</b>	<b>130</b>	<b>127.80</b>	<b>7,822,318.40</b>	<b>11</b>	<b>10.60</b>	<b>1,786,903.04</b>	<b>141</b>	<b>138.40</b>	<b>9,609,221.44</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,604,926.34	4	4.00	581,067.24	95	95.00	6,185,993.58
<b>Agency Total</b>	<b>91</b>	<b>91.00</b>	<b>5,604,926.34</b>	<b>4</b>	<b>4.00</b>	<b>581,067.24</b>	<b>95</b>	<b>95.00</b>	<b>6,185,993.58</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	404	386.00	24,672,230.18	23	1.00	1,653,733.12	427	387.00	26,325,963.30
<b>Agency Total</b>	<b>404</b>	<b>386.00</b>	<b>24,672,230.18</b>	<b>23</b>	<b>1.00</b>	<b>1,653,733.12</b>	<b>427</b>	<b>387.00</b>	<b>26,325,963.30</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	697,517.60	1	1.00	152,880.00	9	9.00	850,397.60
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>697,517.60</b>	<b>1</b>	<b>1.00</b>	<b>152,880.00</b>	<b>9</b>	<b>9.00</b>	<b>850,397.60</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	109.00	6,237,753.60	4	3.55	677,990.56	115	112.55	6,915,744.16
<b>Agency Total</b>	<b>111</b>	<b>109.00</b>	<b>6,237,753.60</b>	<b>4</b>	<b>3.55</b>	<b>677,990.56</b>	<b>115</b>	<b>112.55</b>	<b>6,915,744.16</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,257	1,214.00	85,420,976.16	76	10.00	4,868,816.68	1,333	1,224.00	90,289,792.84
<b>Agency Total</b>	<b>1,257</b>	<b>1,214.00</b>	<b>85,420,976.16</b>	<b>76</b>	<b>10.00</b>	<b>4,868,816.68</b>	<b>1,333</b>	<b>1,224.00</b>	<b>90,289,792.84</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,614	1,483.00	78,949,599.56	40	14.50	4,804,569.38	1,654	1,497.50	83,754,168.94
<b>Agency Total</b>	<b>1,614</b>	<b>1,483.00</b>	<b>78,949,599.56</b>	<b>40</b>	<b>14.50</b>	<b>4,804,569.38</b>	<b>1,654</b>	<b>1,497.50</b>	<b>83,754,168.94</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,569	1,538.00	69,863,077.70	10	9.50	989,872.00	1,579	1,547.50	70,852,949.70
<b>Agency Total</b>	<b>1,569</b>	<b>1,538.00</b>	<b>69,863,077.70</b>	<b>10</b>	<b>9.50</b>	<b>989,872.00</b>	<b>1,579</b>	<b>1,547.50</b>	<b>70,852,949.70</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	240,074.38	1	1.00	149,999.98	5	4.00	390,074.36
<b>Agency Total</b>	<b>4</b>	<b>3.00</b>	<b>240,074.38</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>5</b>	<b>4.00</b>	<b>390,074.36</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	4,723,466.45	3	2.00	361,509.77	88	81.00	5,084,976.22
<b>Agency Total</b>	<b>85</b>	<b>79.00</b>	<b>4,723,466.45</b>	<b>3</b>	<b>2.00</b>	<b>361,509.77</b>	<b>88</b>	<b>81.00</b>	<b>5,084,976.22</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,198,252.80	2	2.00	272,251.20	91	89.00	5,470,504.00
<b>Agency Total</b>	<b>89</b>	<b>87.00</b>	<b>5,198,252.80</b>	<b>2</b>	<b>2.00</b>	<b>272,251.20</b>	<b>91</b>	<b>89.00</b>	<b>5,470,504.00</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,774,382.60	11	4.00	922,313.60	92	85.00	5,696,696.20
<b>Agency Total</b>	<b>81</b>	<b>81.00</b>	<b>4,774,382.60</b>	<b>11</b>	<b>4.00</b>	<b>922,313.60</b>	<b>92</b>	<b>85.00</b>	<b>5,696,696.20</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,290,024.00	11	10.80	2,144,433.09	109	108.80	8,434,457.09
<b>Agency Total</b>	<b>98</b>	<b>98.00</b>	<b>6,290,024.00</b>	<b>11</b>	<b>10.80</b>	<b>2,144,433.09</b>	<b>109</b>	<b>108.80</b>	<b>8,434,457.09</b>

**LDH TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,511	7,206.90	425,423,939.89	266	129.93	28,784,784.59	7,777	7,336.83	454,208,724.48
<b>DEPARTMENT TOTALS</b>	<b>7,511</b>	<b>7,206.90</b>	<b>425,423,939.89</b>	<b>266</b>	<b>129.93</b>	<b>28,784,784.59</b>	<b>7,777</b>	<b>7,336.83</b>	<b>454,208,724.48</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,720	3,612.00	202,730,283.34	68	30.00	5,188,333.28	3,788	3,642.00	207,918,616.62
<b>Agency Total</b>	<b>3,720</b>	<b>3,612.00</b>	<b>202,730,283.34</b>	<b>68</b>	<b>30.00</b>	<b>5,188,333.28</b>	<b>3,788</b>	<b>3,642.00</b>	<b>207,918,616.62</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,720	3,612.00	202,730,283.34	68	30.00	5,188,333.28	3,788	3,642.00	207,918,616.62
<b>DEPARTMENT TOTALS</b>	<b>3,720</b>	<b>3,612.00</b>	<b>202,730,283.34</b>	<b>68</b>	<b>30.00</b>	<b>5,188,333.28</b>	<b>3,788</b>	<b>3,642.00</b>	<b>207,918,616.62</b>

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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	117.00	8,703,292.00	8	7.00	935,979.20	130	124.00	9,639,271.20
<b>Agency Total</b>	<b>122</b>	<b>117.00</b>	<b>8,703,292.00</b>	<b>8</b>	<b>7.00</b>	<b>935,979.20</b>	<b>130</b>	<b>124.00</b>	<b>9,639,271.20</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	169.00	11,837,942.22	1	1.00	129,251.20	180	170.00	11,967,193.42
<b>Agency Total</b>	<b>179</b>	<b>169.00</b>	<b>11,837,942.22</b>	<b>1</b>	<b>1.00</b>	<b>129,251.20</b>	<b>180</b>	<b>170.00</b>	<b>11,967,193.42</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	286.00	20,541,234.22	9	8.00	1,065,230.40	310	294.00	21,606,464.62
<b>DEPARTMENT TOTALS</b>	<b>301</b>	<b>286.00</b>	<b>20,541,234.22</b>	<b>9</b>	<b>8.00</b>	<b>1,065,230.40</b>	<b>310</b>	<b>294.00</b>	<b>21,606,464.62</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	614.00	39,298,365.60	18	11.00	1,829,513.92	678	625.00	41,127,879.52
<b>Agency Total</b>	<b>660</b>	<b>614.00</b>	<b>39,298,365.60</b>	<b>18</b>	<b>11.00</b>	<b>1,829,513.92</b>	<b>678</b>	<b>625.00</b>	<b>41,127,879.52</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	614.00	39,298,365.60	18	11.00	1,829,513.92	678	625.00	41,127,879.52
<b>DEPARTMENT TOTALS</b>	<b>660</b>	<b>614.00</b>	<b>39,298,365.60</b>	<b>18</b>	<b>11.00</b>	<b>1,829,513.92</b>	<b>678</b>	<b>625.00</b>	<b>41,127,879.52</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	669.00	46,836,740.60	14	10.00	1,316,598.40	703	679.00	48,153,339.00
<b>Agency Total</b>	<b>689</b>	<b>669.00</b>	<b>46,836,740.60</b>	<b>14</b>	<b>10.00</b>	<b>1,316,598.40</b>	<b>703</b>	<b>679.00</b>	<b>48,153,339.00</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	669.00	46,836,740.60	14	10.00	1,316,598.40	703	679.00	48,153,339.00
<b>DEPARTMENT TOTALS</b>	<b>689</b>	<b>669.00</b>	<b>46,836,740.60</b>	<b>14</b>	<b>10.00</b>	<b>1,316,598.40</b>	<b>703</b>	<b>679.00</b>	<b>48,153,339.00</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	901	829.50	47,076,981.12	7	7.00	1,019,699.20	908	836.50	48,096,680.32
<b>Agency Total</b>	<b>901</b>	<b>829.50</b>	<b>47,076,981.12</b>	<b>7</b>	<b>7.00</b>	<b>1,019,699.20</b>	<b>908</b>	<b>836.50</b>	<b>48,096,680.32</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	901	829.50	47,076,981.12	7	7.00	1,019,699.20	908	836.50	48,096,680.32
<b>DEPARTMENT TOTALS</b>	<b>901</b>	<b>829.50</b>	<b>47,076,981.12</b>	<b>7</b>	<b>7.00</b>	<b>1,019,699.20</b>	<b>908</b>	<b>836.50</b>	<b>48,096,680.32</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,787,688.80	1	1.00	128,887.20	42	42.00	2,916,576.00
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,787,688.80</b>	<b>1</b>	<b>1.00</b>	<b>128,887.20</b>	<b>42</b>	<b>42.00</b>	<b>2,916,576.00</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	270.00	18,483,280.40	4	4.00	382,983.64	276	274.00	18,866,264.04
<b>Agency Total</b>	<b>272</b>	<b>270.00</b>	<b>18,483,280.40</b>	<b>4</b>	<b>4.00</b>	<b>382,983.64</b>	<b>276</b>	<b>274.00</b>	<b>18,866,264.04</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	211.00	12,986,315.94	2	2.00	196,245.40	223	213.00	13,182,561.34
<b>Agency Total</b>	<b>221</b>	<b>211.00</b>	<b>12,986,315.94</b>	<b>2</b>	<b>2.00</b>	<b>196,245.40</b>	<b>223</b>	<b>213.00</b>	<b>13,182,561.34</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	203.00	12,523,716.92	2	1.00	220,147.20	208	204.00	12,743,864.12
<b>Agency Total</b>	<b>206</b>	<b>203.00</b>	<b>12,523,716.92</b>	<b>2</b>	<b>1.00</b>	<b>220,147.20</b>	<b>208</b>	<b>204.00</b>	<b>12,743,864.12</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	725.00	46,781,002.06	9	8.00	928,263.44	749	733.00	47,709,265.50
<b>DEPARTMENT TOTALS</b>	<b>740</b>	<b>725.00</b>	<b>46,781,002.06</b>	<b>9</b>	<b>8.00</b>	<b>928,263.44</b>	<b>749</b>	<b>733.00</b>	<b>47,709,265.50</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	7,809,389.38	30	0.00	461,136.00	129	99.00	8,270,525.38
<b>Agency Total</b>	<b>99</b>	<b>99.00</b>	<b>7,809,389.38</b>	<b>30</b>	<b>0.00</b>	<b>461,136.00</b>	<b>129</b>	<b>99.00</b>	<b>8,270,525.38</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,452,921.60	0	0.00	0.00	20	20.00	1,452,921.60
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,452,921.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,452,921.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,537,204.80	0	0.00	0.00	38	38.00	2,537,204.80
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,537,204.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,537,204.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>366,472.60</b>	<b>4</b>	<b>4.00</b>	<b>366,472.60</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	866,294.52	13	11.00	866,294.52
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>11.00</b>	<b>866,294.52</b>	<b>13</b>	<b>11.00</b>	<b>866,294.52</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	157.00	11,799,515.78	47	15.00	1,693,903.12	204	172.00	13,493,418.90
<b>DEPARTMENT TOTALS</b>	<b>157</b>	<b>157.00</b>	<b>11,799,515.78</b>	<b>47</b>	<b>15.00</b>	<b>1,693,903.12</b>	<b>204</b>	<b>172.00</b>	<b>13,493,418.90</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	598	597.42	25,060,698.00	3,158	2,966.76	243,241,540.52	3,756	3,564.18	268,302,238.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>598</b>	<b>597.42</b>	<b>25,060,698.00</b>	<b>3,158</b>	<b>2,966.76</b>	<b>243,241,540.52</b>	<b>3,756</b>	<b>3,564.18</b>	<b>268,302,238.52</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	48	47.80	1,811,298.24	243	190.03	10,953,509.35	291	237.83	12,764,807.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>47.80</b>	<b>1,811,298.24</b>	<b>243</b>	<b>190.03</b>	<b>10,953,509.35</b>	<b>291</b>	<b>237.83</b>	<b>12,764,807.59</b>
<b>0603 - University of New Orleans</b>									
Education Employees	39	34.00	1,681,979.52	571	435.67	29,321,185.17	610	469.67	31,003,164.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>39</b>	<b>34.00</b>	<b>1,681,979.52</b>	<b>571</b>	<b>435.67</b>	<b>29,321,185.17</b>	<b>610</b>	<b>469.67</b>	<b>31,003,164.69</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	275	275.00	10,286,706.20	917	839.76	89,715,932.09	1,192	1,114.76	100,002,638.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>275</b>	<b>275.00</b>	<b>10,286,706.20</b>	<b>917</b>	<b>839.76</b>	<b>89,715,932.09</b>	<b>1,192</b>	<b>1,114.76</b>	<b>100,002,638.29</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	24	24.00	838,686.96	182	134.29	5,786,874.04	206	158.29	6,625,561.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>24</b>	<b>24.00</b>	<b>838,686.96</b>	<b>182</b>	<b>134.29</b>	<b>5,786,874.04</b>	<b>206</b>	<b>158.29</b>	<b>6,625,561.00</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	58	57.10	1,948,187.52	370	297.94	20,504,029.59	428	355.04	22,452,217.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>58</b>	<b>57.10</b>	<b>1,948,187.52</b>	<b>370</b>	<b>297.94</b>	<b>20,504,029.59</b>	<b>428</b>	<b>355.04</b>	<b>22,452,217.11</b>

**State of Louisiana**  
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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	156	155.05	6,538,759.92	323	318.36	27,565,518.74	479	473.41	34,104,278.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>156</b>	<b>155.05</b>	<b>6,538,759.92</b>	<b>323</b>	<b>318.36</b>	<b>27,565,518.74</b>	<b>479</b>	<b>473.41</b>	<b>34,104,278.66</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	48	46.80	2,100,803.84	209	202.07	14,876,747.86	257	248.87	16,977,551.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>46.80</b>	<b>2,100,803.84</b>	<b>209</b>	<b>202.07</b>	<b>14,876,747.86</b>	<b>257</b>	<b>248.87</b>	<b>16,977,551.70</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	64	64.00	3,006,016.00	418	415.71	36,766,030.06	482	479.71	39,772,046.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>64.00</b>	<b>3,006,016.00</b>	<b>418</b>	<b>415.71</b>	<b>36,766,030.06</b>	<b>482</b>	<b>479.71</b>	<b>39,772,046.06</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	43	43.00	1,542,300.89	770	287.79	18,410,819.19	813	330.79	19,953,120.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>43</b>	<b>43.00</b>	<b>1,542,300.89</b>	<b>770</b>	<b>287.79</b>	<b>18,410,819.19</b>	<b>813</b>	<b>330.79</b>	<b>19,953,120.08</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	227	227.00	8,667,564.88	1,134	1,127.50	49,317,752.95	1,361	1,354.50	57,985,317.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>227</b>	<b>227.00</b>	<b>8,667,564.88</b>	<b>1,134</b>	<b>1,127.50</b>	<b>49,317,752.95</b>	<b>1,361</b>	<b>1,354.50</b>	<b>57,985,317.83</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/3/2023

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	45	45.00	2,035,724.50	321	309.09	12,784,375.39	366	354.09	14,820,099.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>45</b>	<b>45.00</b>	<b>2,035,724.50</b>	<b>321</b>	<b>309.09</b>	<b>12,784,375.39</b>	<b>366</b>	<b>354.09</b>	<b>14,820,099.89</b>
<b>0618 - SU Shreveport</b>									
Education Employees	28	27.00	996,181.60	194	178.57	7,563,461.06	222	205.57	8,559,642.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>28</b>	<b>27.00</b>	<b>996,181.60</b>	<b>194</b>	<b>178.57</b>	<b>7,563,461.06</b>	<b>222</b>	<b>205.57</b>	<b>8,559,642.66</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	26	23.05	2,913,518.66	26	23.05	2,913,518.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>26</b>	<b>23.05</b>	<b>2,913,518.66</b>	<b>26</b>	<b>23.05</b>	<b>2,913,518.66</b>
<b>0621 - Nicholls State University</b>									
Education Employees	138	138.00	4,857,465.60	560	477.47	29,248,790.11	698	615.47	34,106,255.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>138</b>	<b>138.00</b>	<b>4,857,465.60</b>	<b>560</b>	<b>477.47</b>	<b>29,248,790.11</b>	<b>698</b>	<b>615.47</b>	<b>34,106,255.71</b>
<b>0623 - Grambling State University</b>									
Education Employees	65	62.00	2,486,641.00	378	352.75	21,766,891.58	443	414.75	24,253,532.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>65</b>	<b>62.00</b>	<b>2,486,641.00</b>	<b>378</b>	<b>352.75</b>	<b>21,766,891.58</b>	<b>443</b>	<b>414.75</b>	<b>24,253,532.58</b>
<b>0625 - La Tech University</b>									
Education Employees	179	179.00	6,403,966.40	470	295.59	17,795,479.40	649	474.59	24,199,445.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>179</b>	<b>179.00</b>	<b>6,403,966.40</b>	<b>470</b>	<b>295.59</b>	<b>17,795,479.40</b>	<b>649</b>	<b>474.59</b>	<b>24,199,445.80</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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#### HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	75	74.00	2,614,664.00	559	414.77	30,767,361.12	634	488.77	33,382,025.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>75</b>	<b>74.00</b>	<b>2,614,664.00</b>	<b>559</b>	<b>414.77</b>	<b>30,767,361.12</b>	<b>634</b>	<b>488.77</b>	<b>33,382,025.12</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	175	174.00	6,528,669.60	713	709.60	49,736,579.29	888	883.60	56,265,248.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>175</b>	<b>174.00</b>	<b>6,528,669.60</b>	<b>713</b>	<b>709.60</b>	<b>49,736,579.29</b>	<b>888</b>	<b>883.60</b>	<b>56,265,248.89</b>
<b>0631 - Northwestern State University</b>									
Education Employees	91	91.00	3,645,548.92	578	561.15	33,458,135.28	669	652.15	37,103,684.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>91</b>	<b>91.00</b>	<b>3,645,548.92</b>	<b>578</b>	<b>561.15</b>	<b>33,458,135.28</b>	<b>669</b>	<b>652.15</b>	<b>37,103,684.20</b>
<b>0634 - Southeastern La University</b>									
Education Employees	263	258.99	9,567,657.89	785	735.70	47,247,758.86	1,048	994.69	56,815,416.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>263</b>	<b>258.99</b>	<b>9,567,657.89</b>	<b>785</b>	<b>735.70</b>	<b>47,247,758.86</b>	<b>1,048</b>	<b>994.69</b>	<b>56,815,416.75</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	427	405.00	15,884,336.00	1,799	1,631.72	122,006,734.54	2,226	2,036.72	137,891,070.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>427</b>	<b>405.00</b>	<b>15,884,336.00</b>	<b>1,799</b>	<b>1,631.72</b>	<b>122,006,734.54</b>	<b>2,226</b>	<b>2,036.72</b>	<b>137,891,070.54</b>
<b>0641 - Delgado Community College</b>									
Education Employees	158	110.00	5,183,975.68	1,585	605.06	36,485,052.31	1,743	715.06	41,669,027.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>158</b>	<b>110.00</b>	<b>5,183,975.68</b>	<b>1,585</b>	<b>605.06</b>	<b>36,485,052.31</b>	<b>1,743</b>	<b>715.06</b>	<b>41,669,027.99</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	8	8.00	171,178.55	234	116.83	6,373,526.26	242	124.83	6,544,704.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>171,178.55</b>	<b>234</b>	<b>116.83</b>	<b>6,373,526.26</b>	<b>242</b>	<b>124.83</b>	<b>6,544,704.81</b>
<b>0644 - Bossier Community College</b>									
Education Employees	15	14.00	609,398.40	814	323.03	17,945,075.41	829	337.03	18,554,473.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>14.00</b>	<b>609,398.40</b>	<b>814</b>	<b>323.03</b>	<b>17,945,075.41</b>	<b>829</b>	<b>337.03</b>	<b>18,554,473.81</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	7	7.00	501,300.80	224	217.00	17,205,381.44	231	224.00	17,706,682.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>501,300.80</b>	<b>224</b>	<b>217.00</b>	<b>17,205,381.44</b>	<b>231</b>	<b>224.00</b>	<b>17,706,682.24</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	6	6.00	256,214.40	210	142.76	8,876,114.71	216	148.76	9,132,329.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>256,214.40</b>	<b>210</b>	<b>142.76</b>	<b>8,876,114.71</b>	<b>216</b>	<b>148.76</b>	<b>9,132,329.11</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	15	15.00	527,467.20	372	216.52	11,960,268.84	387	231.52	12,487,736.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>527,467.20</b>	<b>372</b>	<b>216.52</b>	<b>11,960,268.84</b>	<b>387</b>	<b>231.52</b>	<b>12,487,736.04</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	25,011.58	214	109.64	5,463,678.78	215	110.64	5,488,690.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>25,011.58</b>	<b>214</b>	<b>109.64</b>	<b>5,463,678.78</b>	<b>215</b>	<b>110.64</b>	<b>5,488,690.36</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	10	10.00	413,795.20	379	227.22	13,084,270.89	389	237.22	13,498,066.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>413,795.20</b>	<b>379</b>	<b>227.22</b>	<b>13,084,270.89</b>	<b>389</b>	<b>237.22</b>	<b>13,498,066.09</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	50,485.95	159	122.99	6,475,954.81	160	123.99	6,526,440.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,485.95</b>	<b>159</b>	<b>122.99</b>	<b>6,475,954.81</b>	<b>160</b>	<b>123.99</b>	<b>6,526,440.76</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	35	34.00	1,277,861.00	654	371.11	19,717,527.13	689	405.11	20,995,388.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>1,277,861.00</b>	<b>654</b>	<b>371.11</b>	<b>19,717,527.13</b>	<b>689</b>	<b>405.11</b>	<b>20,995,388.13</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	266,697.60	297	159.11	9,307,604.20	303	165.11	9,574,301.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>266,697.60</b>	<b>297</b>	<b>159.11</b>	<b>9,307,604.20</b>	<b>303</b>	<b>165.11</b>	<b>9,574,301.80</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	7	7.00	323,918.40	406	255.84	12,834,107.04	413	262.84	13,158,025.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>323,918.40</b>	<b>406</b>	<b>255.84</b>	<b>12,834,107.04</b>	<b>413</b>	<b>262.84</b>	<b>13,158,025.44</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	171	167.26	15,701,813.63	171	167.26	15,701,813.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>171</b>	<b>167.26</b>	<b>15,701,813.63</b>	<b>171</b>	<b>167.26</b>	<b>15,701,813.63</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,335	3,244.16	128,111,162.24	20,416	15,958.71	1,105,574,216.30	23,751	19,202.87	1,233,685,378.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,335</b>	<b>3,244.16</b>	<b>128,111,162.24</b>	<b>20,416</b>	<b>15,958.71</b>	<b>1,105,574,216.30</b>	<b>23,751</b>	<b>19,202.87</b>	<b>1,233,685,378.54</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/3/2023

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	0	0.00	0.00	52	44.30	4,985,689.69	52	44.30	4,985,689.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>52</b>	<b>44.30</b>	<b>4,985,689.69</b>	<b>52</b>	<b>44.30</b>	<b>4,985,689.69</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	262	260.20	12,267,789.03	132	96.98	8,352,041.46	394	357.18	20,619,830.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>262</b>	<b>260.20</b>	<b>12,267,789.03</b>	<b>132</b>	<b>96.98</b>	<b>8,352,041.46</b>	<b>394</b>	<b>357.18</b>	<b>20,619,830.49</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	262	260.20	12,267,789.03	184	141.28	13,337,731.15	446	401.48	25,605,520.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>262</b>	<b>260.20</b>	<b>12,267,789.03</b>	<b>184</b>	<b>141.28</b>	<b>13,337,731.15</b>	<b>446</b>	<b>401.48</b>	<b>25,605,520.18</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/3/2023

**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	419.00	30,302,383.20	36	36.00	4,182,737.52	486	455.00	34,485,120.72
<b>Agency Total</b>	<b>450</b>	<b>419.00</b>	<b>30,302,383.20</b>	<b>36</b>	<b>36.00</b>	<b>4,182,737.52</b>	<b>486</b>	<b>455.00</b>	<b>34,485,120.72</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	639,537.60	7	7.00	639,537.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>639,537.60</b>	<b>7</b>	<b>7.00</b>	<b>639,537.60</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	419.00	30,302,383.20	43	43.00	4,822,275.12	493	462.00	35,124,658.32
<b>DEPARTMENT TOTALS</b>	<b>450</b>	<b>419.00</b>	<b>30,302,383.20</b>	<b>43</b>	<b>43.00</b>	<b>4,822,275.12</b>	<b>493</b>	<b>462.00</b>	<b>35,124,658.32</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	103.00	3,947,574.32	189	180.00	11,394,446.75	301	283.00	15,342,021.07
<b>Agency Total</b>	<b>112</b>	<b>103.00</b>	<b>3,947,574.32</b>	<b>189</b>	<b>180.00</b>	<b>11,394,446.75</b>	<b>301</b>	<b>283.00</b>	<b>15,342,021.07</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	458,203.20	93	82.00	5,271,310.72	104	93.00	5,729,513.92
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>458,203.20</b>	<b>93</b>	<b>82.00</b>	<b>5,271,310.72</b>	<b>104</b>	<b>93.00</b>	<b>5,729,513.92</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	117	47.95	5,359,343.34	119	49.95	5,477,757.74
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>118,414.40</b>	<b>117</b>	<b>47.95</b>	<b>5,359,343.34</b>	<b>119</b>	<b>49.95</b>	<b>5,477,757.74</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	354,102.06	6	6.00	354,102.06
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>354,102.06</b>	<b>6</b>	<b>6.00</b>	<b>354,102.06</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.50	2,925,940.68	12	12.00	1,054,308.84	61	57.50	3,980,249.52
<b>Agency Total</b>	<b>49</b>	<b>45.50</b>	<b>2,925,940.68</b>	<b>12</b>	<b>12.00</b>	<b>1,054,308.84</b>	<b>61</b>	<b>57.50</b>	<b>3,980,249.52</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>912,267.20</b>	<b>11</b>	<b>11.00</b>	<b>912,267.20</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	97	75.20	5,376,121.66	104	82.20	5,713,748.86
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>337,627.20</b>	<b>97</b>	<b>75.20</b>	<b>5,376,121.66</b>	<b>104</b>	<b>82.20</b>	<b>5,713,748.86</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	168.50	7,787,759.80	525	414.15	29,721,900.57	706	582.65	37,509,660.37
<b>DEPARTMENT TOTALS</b>	<b>181</b>	<b>168.50</b>	<b>7,787,759.80</b>	<b>525</b>	<b>414.15</b>	<b>29,721,900.57</b>	<b>706</b>	<b>582.65</b>	<b>37,509,660.37</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,664,508.38	13	13.00	951,479.62	76	75.00	4,615,988.00
<b>Agency Total</b>	<b>63</b>	<b>62.00</b>	<b>3,664,508.38</b>	<b>18</b>	<b>18.00</b>	<b>1,176,479.72</b>	<b>81</b>	<b>80.00</b>	<b>4,840,988.10</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,664,508.38	13	13.00	951,479.62	76	75.00	4,615,988.00
<b>DEPARTMENT TOTALS</b>	<b>63</b>	<b>62.00</b>	<b>3,664,508.38</b>	<b>18</b>	<b>18.00</b>	<b>1,176,479.72</b>	<b>81</b>	<b>80.00</b>	<b>4,840,988.10</b>



**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	570	532.00	30,040,840.44	42	41.00	4,840,801.68	612	573.00	34,881,642.12
<b>Agency Total</b>	<b>570</b>	<b>532.00</b>	<b>30,040,840.44</b>	<b>42</b>	<b>41.00</b>	<b>4,840,801.68</b>	<b>612</b>	<b>573.00</b>	<b>34,881,642.12</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	570	532.00	30,040,840.44	42	41.00	4,840,801.68	612	573.00	34,881,642.12
<b>DEPARTMENT TOTALS</b>	<b>570</b>	<b>532.00</b>	<b>30,040,840.44</b>	<b>42</b>	<b>41.00</b>	<b>4,840,801.68</b>	<b>612</b>	<b>573.00</b>	<b>34,881,642.12</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/3/2023

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	472	463.00	35,159,224.88	472	463.00	35,159,224.88
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>472</b>	<b>463.00</b>	<b>35,159,224.88</b>	<b>472</b>	<b>463.00</b>	<b>35,159,224.88</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	472	463.00	35,159,224.88	472	463.00	35,159,224.88
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>472</b>	<b>463.00</b>	<b>35,159,224.88</b>	<b>472</b>	<b>463.00</b>	<b>35,159,224.88</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	185.00	11,915,593.82	27	24.00	3,729,514.62	220	209.00	15,645,108.44
<b>Agency Total</b>	<b>193</b>	<b>185.00</b>	<b>11,915,593.82</b>	<b>27</b>	<b>24.00</b>	<b>3,729,514.62</b>	<b>220</b>	<b>209.00</b>	<b>15,645,108.44</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	185.00	11,915,593.82	27	24.00	3,729,514.62	220	209.00	15,645,108.44
<b>DEPARTMENT TOTALS</b>	<b>193</b>	<b>185.00</b>	<b>11,915,593.82</b>	<b>27</b>	<b>24.00</b>	<b>3,729,514.62</b>	<b>220</b>	<b>209.00</b>	<b>15,645,108.44</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	21	21.00	1,702,458.68	22	21.00	1,739,898.68
<b>Agency Total</b>	<b>1</b>	<b>0.00</b>	<b>37,440.00</b>	<b>21</b>	<b>21.00</b>	<b>1,702,458.68</b>	<b>22</b>	<b>21.00</b>	<b>1,739,898.68</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	21	21.00	1,702,458.68	22	21.00	1,739,898.68
<b>DEPARTMENT TOTALS</b>	<b>1</b>	<b>0.00</b>	<b>37,440.00</b>	<b>21</b>	<b>21.00</b>	<b>1,702,458.68</b>	<b>22</b>	<b>21.00</b>	<b>1,739,898.68</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	301.00	21,184,336.68	21	19.00	2,066,088.70	488	320.00	23,250,425.38
<b>Agency Total</b>	<b>467</b>	<b>301.00</b>	<b>21,184,336.68</b>	<b>21</b>	<b>19.00</b>	<b>2,066,088.70</b>	<b>488</b>	<b>320.00</b>	<b>23,250,425.38</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	301.00	21,184,336.68	21	19.00	2,066,088.70	488	320.00	23,250,425.38
<b>DEPARTMENT TOTALS</b>	<b>467</b>	<b>301.00</b>	<b>21,184,336.68</b>	<b>21</b>	<b>19.00</b>	<b>2,066,088.70</b>	<b>488</b>	<b>320.00</b>	<b>23,250,425.38</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	50.00	3,587,796.16	17	13.00	1,742,787.28	71	63.00	5,330,583.44
<b>Agency Total</b>	<b>54</b>	<b>50.00</b>	<b>3,587,796.16</b>	<b>17</b>	<b>13.00</b>	<b>1,742,787.28</b>	<b>71</b>	<b>63.00</b>	<b>5,330,583.44</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	50.00	3,587,796.16	17	13.00	1,742,787.28	71	63.00	5,330,583.44
<b>DEPARTMENT TOTALS</b>	<b>54</b>	<b>50.00</b>	<b>3,587,796.16</b>	<b>17</b>	<b>13.00</b>	<b>1,742,787.28</b>	<b>71</b>	<b>63.00</b>	<b>5,330,583.44</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,976	1,886.80	141,846,270.54	1,412	1,332.00	80,156,253.18	3,388	3,218.80	222,002,523.72
VETERANS AFFAIRS	767	670.00	32,490,154.74	35	6.00	738,416.00	802	676.00	33,228,570.74
ECONOMIC DEVELOPMENT	64	61.00	4,478,313.58	44	44.00	4,834,530.22	108	105.00	9,312,843.80
CRT	729	527.75	29,682,344.64	21	20.75	2,061,987.20	750	548.50	31,744,331.84
DOTD	4,133	4,115.00	236,825,326.40	16	16.00	2,033,449.60	4,149	4,131.00	238,858,776.00
DPSC - CORRECTIONS	4,752	4,504.00	256,293,032.30	63	61.00	8,019,489.14	4,815	4,565.00	264,312,521.44
DPSC - PUBLIC SAFETY	2,445	2,330.00	162,147,040.90	199	101.05	11,998,822.68	2,644	2,431.05	174,145,863.58
DYS-OFF OF JUV JUST	688	677.00	37,443,517.54	78	63.00	5,091,779.68	766	740.00	42,535,297.22
LDH	7,511	7,206.90	425,423,939.89	266	129.93	28,784,784.59	7,777	7,336.83	454,208,724.48
DCFS	3,720	3,612.00	202,730,283.34	68	30.00	5,188,333.28	3,788	3,642.00	207,918,616.62
DNR	301	286.00	20,541,234.22	9	8.00	1,065,230.40	310	294.00	21,606,464.62
REVENUE	660	614.00	39,298,365.60	18	11.00	1,829,513.92	678	625.00	41,127,879.52
DEQ	689	669.00	46,836,740.60	14	10.00	1,316,598.40	703	679.00	48,153,339.00
LWC	901	829.50	47,076,981.12	7	7.00	1,019,699.20	908	836.50	48,096,680.32
WILDLIFE & FISHERIES	740	725.00	46,781,002.06	9	8.00	928,263.44	749	733.00	47,709,265.50
CIVIL SERVICE AGENCIES	157	157.00	11,799,515.78	47	15.00	1,693,903.12	204	172.00	13,493,418.90
HIGHER EDUCATION	3,335	3,244.16	128,111,162.24	20,416	15,958.71	1,105,574,216.30	23,751	19,202.87	1,233,685,378.54
HEALTH CARE SERVICES	262	260.20	12,267,789.03	184	141.28	13,337,731.15	446	401.48	25,605,520.18
EDUCATION	450	419.00	30,302,383.20	43	43.00	4,822,275.12	493	462.00	35,124,658.32
EDUCATION - OTHER	181	168.50	7,787,759.80	525	414.15	29,721,900.57	706	582.65	37,509,660.37
PUBLIC SERVICE COMM	63	62.00	3,664,508.38	18	18.00	1,176,479.72	81	80.00	4,840,988.10
AGRICULTURE	570	532.00	30,040,840.44	42	41.00	4,840,801.68	612	573.00	34,881,642.12
JUSTICE	0	0.00	0.00	472	463.00	35,159,224.88	472	463.00	35,159,224.88
INSURANCE	193	185.00	11,915,593.82	27	24.00	3,729,514.62	220	209.00	15,645,108.44
LIEUTENANT GOVERNOR	1	0.00	37,440.00	21	21.00	1,702,458.68	22	21.00	1,739,898.68
SECRETARY OF STATE	467	301.00	21,184,336.68	21	19.00	2,066,088.70	488	320.00	23,250,425.38
TREASURY	54	50.00	3,587,796.16	17	13.00	1,742,787.28	71	63.00	5,330,583.44
<b>TOTALS</b>	<b>35,809</b>	<b>34,092.81</b>	<b>1,990,593,673.00</b>	<b>24,092</b>	<b>19,018.87</b>	<b>1,360,634,532.75</b>	<b>59,901</b>	<b>53,111.68</b>	<b>3,351,228,205.75</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,597	3,504.36	140,378,951.27	20,600	16,099.99	1,118,911,947.45	24,197	19,604.35	1,259,290,898.72
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,212	30,588.45	1,850,214,721.73	3,482	2,908.88	241,277,584.90	35,694	33,497.33	2,091,492,306.63
<b>TOTALS</b>	<b>35,809</b>	<b>34,092.81</b>	<b>1,990,593,673.00</b>	<b>24,092</b>	<b>19,018.87</b>	<b>1,360,634,532.75</b>	<b>59,901</b>	<b>53,111.68</b>	<b>3,351,228,205.75</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,809</b>	<b>34,092.81</b>	<b>1,990,593,673.00</b>	<b>24,082</b>	<b>19,008.87</b>	<b>1,360,189,532.35</b>	<b>59,891</b>	<b>53,101.68</b>	<b>3,350,783,205.35</b>
Employees with In-State Resident	33,348		1,882,731,746.06	16,249		895,849,950.75	49,597		2,778,581,696.81
Employees with Out-of State Resident	997		47,582,781.06	874		27,179,750.09	1,871		74,762,531.15
Employees with Unknown Resident	1,464		60,279,145.88	6,969		437,604,831.91	8,433		497,883,977.79