



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 6/28/2024

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	69.00	6,364,585.70	94	69.00	6,364,585.70
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>94</b>	<b>69.00</b>	<b>6,364,585.70</b>	<b>94</b>	<b>69.00</b>	<b>6,364,585.70</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>899,332.98</b>	<b>2</b>	<b>2.00</b>	<b>269,803.04</b>	<b>14</b>	<b>14.00</b>	<b>1,169,136.02</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	43.00	2,964,681.20	1	1.00	109,000.06	51	44.00	3,073,681.26
<b>Agency Total</b>	<b>50</b>	<b>43.00</b>	<b>2,964,681.20</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>51</b>	<b>44.00</b>	<b>3,073,681.26</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
<b>Agency Total</b>	<b>31</b>	<b>30.00</b>	<b>2,142,976.68</b>	<b>1</b>	<b>1.00</b>	<b>125,673.60</b>	<b>32</b>	<b>31.00</b>	<b>2,268,650.28</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	355.00	27,537,920.80	123	119.50	10,121,095.92	509	474.50	37,659,016.72
<b>Agency Total</b>	<b>386</b>	<b>355.00</b>	<b>27,537,920.80</b>	<b>123</b>	<b>119.50</b>	<b>10,121,095.92</b>	<b>509</b>	<b>474.50</b>	<b>37,659,016.72</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	13,515,685.82	10	2.00	603,761.60	171	161.00	14,119,447.42
<b>Agency Total</b>	<b>161</b>	<b>159.00</b>	<b>13,515,685.82</b>	<b>10</b>	<b>2.00</b>	<b>603,761.60</b>	<b>171</b>	<b>161.00</b>	<b>14,119,447.42</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	252	250.00	18,777,860.92	252	250.00	18,777,860.92
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>252</b>	<b>250.00</b>	<b>18,777,860.92</b>	<b>252</b>	<b>250.00</b>	<b>18,777,860.92</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	883	848.00	43,528,274.60	883	848.00	43,528,274.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>883</b>	<b>848.00</b>	<b>43,528,274.60</b>	<b>883</b>	<b>848.00</b>	<b>43,528,274.60</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.50	571,812.80	6	6.00	712,190.96	15	14.50	1,284,003.76
<b>Agency Total</b>	<b>9</b>	<b>8.50</b>	<b>571,812.80</b>	<b>6</b>	<b>6.00</b>	<b>712,190.96</b>	<b>15</b>	<b>14.50</b>	<b>1,284,003.76</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,717,020.80	1	1.00	114,732.80	43	43.00	2,831,753.60
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>2,717,020.80</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>43</b>	<b>43.00</b>	<b>2,831,753.60</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	70.29	4,254,694.33	1	1.00	134,971.20	77	71.29	4,389,665.53
<b>Agency Total</b>	<b>76</b>	<b>70.29</b>	<b>4,254,694.33</b>	<b>1</b>	<b>1.00</b>	<b>134,971.20</b>	<b>77</b>	<b>71.29</b>	<b>4,389,665.53</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,016,828.80	77	63.00	4,424,501.64	94	80.00	5,441,330.44
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>1,016,828.80</b>	<b>77</b>	<b>63.00</b>	<b>4,424,501.64</b>	<b>94</b>	<b>80.00</b>	<b>5,441,330.44</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	87.80	6,700,607.68	1	1.00	156,832.00	93	88.80	6,857,439.68
<b>Agency Total</b>	<b>92</b>	<b>87.80</b>	<b>6,700,607.68</b>	<b>1</b>	<b>1.00</b>	<b>156,832.00</b>	<b>93</b>	<b>88.80</b>	<b>6,857,439.68</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	47.00	3,354,634.40	2	2.00	300,000.22	58	49.00	3,654,634.62
<b>Agency Total</b>	<b>56</b>	<b>47.00</b>	<b>3,354,634.40</b>	<b>2</b>	<b>2.00</b>	<b>300,000.22</b>	<b>58</b>	<b>49.00</b>	<b>3,654,634.62</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	3,350,297.60	0	0.00	0.00	45	43.00	3,350,297.60
<b>Agency Total</b>	<b>45</b>	<b>43.00</b>	<b>3,350,297.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>45</b>	<b>43.00</b>	<b>3,350,297.60</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,474,803.20	0	0.00	0.00	33	33.00	1,474,803.20
<b>Agency Total</b>	<b>33</b>	<b>33.00</b>	<b>1,474,803.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>33</b>	<b>33.00</b>	<b>1,474,803.20</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	285,916.80	0	0.00	0.00	5	5.00	285,916.80
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>285,916.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>285,916.80</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	807.00	61,486,386.00	2	2.00	313,009.84	837	809.00	61,799,395.84
<b>Agency Total</b>	<b>835</b>	<b>807.00</b>	<b>61,486,386.00</b>	<b>2</b>	<b>2.00</b>	<b>313,009.84</b>	<b>837</b>	<b>809.00</b>	<b>61,799,395.84</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	54.00	4,570,675.20	1	1.00	140,608.00	61	55.00	4,711,283.20
<b>Agency Total</b>	<b>60</b>	<b>54.00</b>	<b>4,570,675.20</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>61</b>	<b>55.00</b>	<b>4,711,283.20</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	5,955,310.40	0	0.00	0.00	87	85.00	5,955,310.40
<b>Agency Total</b>	<b>87</b>	<b>85.00</b>	<b>5,955,310.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>87</b>	<b>85.00</b>	<b>5,955,310.40</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	268,403.20	0	0.00	0.00	4	4.00	268,403.20
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>268,403.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>268,403.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,001	1,902.59	143,067,988.69	1,457	1,369.50	86,196,902.10	3,458	3,272.09	229,264,890.79
<b>DEPARTMENT TOTALS</b>	<b>2,001</b>	<b>1,902.59</b>	<b>143,067,988.69</b>	<b>1,457</b>	<b>1,369.50</b>	<b>86,196,902.10</b>	<b>3,458</b>	<b>3,272.09</b>	<b>229,264,890.79</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	118.00	5,797,225.20	7	7.00	894,405.98	132	125.00	6,691,631.18
<b>Agency Total</b>	<b>125</b>	<b>118.00</b>	<b>5,797,225.20</b>	<b>7</b>	<b>7.00</b>	<b>894,405.98</b>	<b>132</b>	<b>125.00</b>	<b>6,691,631.18</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	92.00	4,743,882.00	0	0.00	0.00	122	92.00	4,743,882.00
<b>Agency Total</b>	<b>122</b>	<b>92.00</b>	<b>4,743,882.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>122</b>	<b>92.00</b>	<b>4,743,882.00</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	130.00	6,360,603.60	0	0.00	0.00	151	130.00	6,360,603.60
<b>Agency Total</b>	<b>151</b>	<b>130.00</b>	<b>6,360,603.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>151</b>	<b>130.00</b>	<b>6,360,603.60</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	131.00	6,126,339.48	0	0.00	0.00	147	131.00	6,126,339.48
<b>Agency Total</b>	<b>147</b>	<b>131.00</b>	<b>6,126,339.48</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>147</b>	<b>131.00</b>	<b>6,126,339.48</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	131.00	6,231,399.20	0	0.00	0.00	149	131.00	6,231,399.20
<b>Agency Total</b>	<b>149</b>	<b>131.00</b>	<b>6,231,399.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>149</b>	<b>131.00</b>	<b>6,231,399.20</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	116.00	5,878,017.60	0	0.00	0.00	141	116.00	5,878,017.60
<b>Agency Total</b>	<b>141</b>	<b>116.00</b>	<b>5,878,017.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>141</b>	<b>116.00</b>	<b>5,878,017.60</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	718.00	35,137,467.08	7	7.00	894,405.98	842	725.00	36,031,873.06
<b>DEPARTMENT TOTALS</b>	<b>835</b>	<b>718.00</b>	<b>35,137,467.08</b>	<b>7</b>	<b>7.00</b>	<b>894,405.98</b>	<b>842</b>	<b>725.00</b>	<b>36,031,873.06</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,764,952.80	13	13.00	1,836,654.04	35	34.00	3,601,606.84
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,764,952.80</b>	<b>13</b>	<b>13.00</b>	<b>1,836,654.04</b>	<b>35</b>	<b>34.00</b>	<b>3,601,606.84</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,664,968.80	28	27.00	3,022,877.26	68	65.00	5,687,846.06
<b>Agency Total</b>	<b>40</b>	<b>38.00</b>	<b>2,664,968.80</b>	<b>28</b>	<b>27.00</b>	<b>3,022,877.26</b>	<b>68</b>	<b>65.00</b>	<b>5,687,846.06</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	4,429,921.60	41	40.00	4,859,531.30	103	99.00	9,289,452.90
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>59.00</b>	<b>4,429,921.60</b>	<b>41</b>	<b>40.00</b>	<b>4,859,531.30</b>	<b>103</b>	<b>99.00</b>	<b>9,289,452.90</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.75	3,054,808.64	5	4.75	513,962.80	49	45.50	3,568,771.44
<b>Agency Total</b>	<b>44</b>	<b>40.75</b>	<b>3,054,808.64</b>	<b>5</b>	<b>4.75</b>	<b>513,962.80</b>	<b>49</b>	<b>45.50</b>	<b>3,568,771.44</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,647,522.80	1	1.00	151,236.80	47	46.00	2,798,759.60
<b>Agency Total</b>	<b>46</b>	<b>45.00</b>	<b>2,647,522.80</b>	<b>1</b>	<b>1.00</b>	<b>151,236.80</b>	<b>47</b>	<b>46.00</b>	<b>2,798,759.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	76.00	4,348,916.00	2	2.00	242,382.40	104	78.00	4,591,298.40
<b>Agency Total</b>	<b>102</b>	<b>76.00</b>	<b>4,348,916.00</b>	<b>2</b>	<b>2.00</b>	<b>242,382.40</b>	<b>104</b>	<b>78.00</b>	<b>4,591,298.40</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	267.00	13,989,565.20	22	4.00	573,456.00	408	271.00	14,563,021.20
<b>Agency Total</b>	<b>386</b>	<b>267.00</b>	<b>13,989,565.20</b>	<b>22</b>	<b>4.00</b>	<b>573,456.00</b>	<b>408</b>	<b>271.00</b>	<b>14,563,021.20</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,222,248.08	6	6.00	537,394.00	41	40.00	2,759,642.08
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>2,222,248.08</b>	<b>6</b>	<b>6.00</b>	<b>537,394.00</b>	<b>41</b>	<b>40.00</b>	<b>2,759,642.08</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	66.00	3,495,284.00	2	2.00	257,483.20	103	68.00	3,752,767.20
<b>Agency Total</b>	<b>101</b>	<b>66.00</b>	<b>3,495,284.00</b>	<b>2</b>	<b>2.00</b>	<b>257,483.20</b>	<b>103</b>	<b>68.00</b>	<b>3,752,767.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	714	528.75	29,758,344.72	38	19.75	2,275,915.20	752	548.50	32,034,259.92
<b>DEPARTMENT TOTALS</b>	<b>714</b>	<b>528.75</b>	<b>29,758,344.72</b>	<b>38</b>	<b>19.75</b>	<b>2,275,915.20</b>	<b>752</b>	<b>548.50</b>	<b>32,034,259.92</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	173.00	12,195,508.00	10	10.00	1,401,192.00	184	183.00	13,596,700.00
<b>Agency Total</b>	<b>174</b>	<b>173.00</b>	<b>12,195,508.00</b>	<b>10</b>	<b>10.00</b>	<b>1,401,192.00</b>	<b>184</b>	<b>183.00</b>	<b>13,596,700.00</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,995	3,979.00	225,664,743.20	10	10.00	1,082,016.00	4,005	3,989.00	226,746,759.20
<b>Agency Total</b>	<b>3,995</b>	<b>3,979.00</b>	<b>225,664,743.20</b>	<b>10</b>	<b>10.00</b>	<b>1,082,016.00</b>	<b>4,005</b>	<b>3,989.00</b>	<b>226,746,759.20</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,169	4,152.00	237,860,251.20	20	20.00	2,483,208.00	4,189	4,172.00	240,343,459.20
<b>DEPARTMENT TOTALS</b>	<b>4,169</b>	<b>4,152.00</b>	<b>237,860,251.20</b>	<b>20</b>	<b>20.00</b>	<b>2,483,208.00</b>	<b>4,189</b>	<b>4,172.00</b>	<b>240,343,459.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	325	280.00	20,108,009.20	15	15.00	2,003,120.08	340	295.00	22,111,129.28
<b>Agency Total</b>	<b>325</b>	<b>280.00</b>	<b>20,108,009.20</b>	<b>20</b>	<b>20.00</b>	<b>2,223,120.38</b>	<b>345</b>	<b>300.00</b>	<b>22,331,129.58</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,074	1,028.00	57,045,331.20	10	9.00	1,731,529.80	1,084	1,037.00	58,776,861.00
<b>Agency Total</b>	<b>1,074</b>	<b>1,028.00</b>	<b>57,045,331.20</b>	<b>10</b>	<b>9.00</b>	<b>1,731,529.80</b>	<b>1,084</b>	<b>1,037.00</b>	<b>58,776,861.00</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	336.00	18,610,463.04	3	3.00	343,502.38	372	339.00	18,953,965.42
<b>Agency Total</b>	<b>369</b>	<b>336.00</b>	<b>18,610,463.04</b>	<b>3</b>	<b>3.00</b>	<b>343,502.38</b>	<b>372</b>	<b>339.00</b>	<b>18,953,965.42</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	253.00	13,688,158.64	5	5.00	630,926.40	269	258.00	14,319,085.04
<b>Agency Total</b>	<b>264</b>	<b>253.00</b>	<b>13,688,158.64</b>	<b>5</b>	<b>5.00</b>	<b>630,926.40</b>	<b>269</b>	<b>258.00</b>	<b>14,319,085.04</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	248.00	12,118,389.92	5	5.00	393,018.86	258	253.00	12,511,408.78
<b>Agency Total</b>	<b>253</b>	<b>248.00</b>	<b>12,118,389.92</b>	<b>5</b>	<b>5.00</b>	<b>393,018.86</b>	<b>258</b>	<b>253.00</b>	<b>12,511,408.78</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	469.00	25,041,747.64	3	3.00	334,227.40	497	472.00	25,375,975.04
<b>Agency Total</b>	<b>494</b>	<b>469.00</b>	<b>25,041,747.64</b>	<b>3</b>	<b>3.00</b>	<b>334,227.40</b>	<b>497</b>	<b>472.00</b>	<b>25,375,975.04</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	508.00	27,646,420.86	9	9.00	1,425,923.20	535	517.00	29,072,344.06
<b>Agency Total</b>	<b>526</b>	<b>508.00</b>	<b>27,646,420.86</b>	<b>9</b>	<b>9.00</b>	<b>1,425,923.20</b>	<b>535</b>	<b>517.00</b>	<b>29,072,344.06</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	327.00	17,091,471.80	2	2.00	317,897.06	345	329.00	17,409,368.86
<b>Agency Total</b>	<b>343</b>	<b>327.00</b>	<b>17,091,471.80</b>	<b>2</b>	<b>2.00</b>	<b>317,897.06</b>	<b>345</b>	<b>329.00</b>	<b>17,409,368.86</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	758.00	48,566,458.72	0	0.00	0.00	798	758.00	48,566,458.72
<b>Agency Total</b>	<b>798</b>	<b>758.00</b>	<b>48,566,458.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>798</b>	<b>758.00</b>	<b>48,566,458.72</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	310.00	16,125,170.88	5	5.00	497,452.80	335	315.00	16,622,623.68
<b>Agency Total</b>	<b>330</b>	<b>310.00</b>	<b>16,125,170.88</b>	<b>5</b>	<b>5.00</b>	<b>497,452.80</b>	<b>335</b>	<b>315.00</b>	<b>16,622,623.68</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	61.00	3,626,666.43	0	0.00	0.00	64	61.00	3,626,666.43
<b>Agency Total</b>	<b>64</b>	<b>61.00</b>	<b>3,626,666.43</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>64</b>	<b>61.00</b>	<b>3,626,666.43</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,840	4,578.00	259,668,288.33	57	56.00	7,677,597.98	4,897	4,634.00	267,345,886.31
<b>DEPARTMENT TOTALS</b>	<b>4,840</b>	<b>4,578.00</b>	<b>259,668,288.33</b>	<b>62</b>	<b>61.00</b>	<b>7,897,598.28</b>	<b>4,902</b>	<b>4,639.00</b>	<b>267,565,886.61</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	108.00	7,961,780.32	1	1.00	170,000.22	125	109.00	8,131,780.54
<b>Agency Total</b>	<b>124</b>	<b>108.00</b>	<b>7,961,780.32</b>	<b>1</b>	<b>1.00</b>	<b>170,000.22</b>	<b>125</b>	<b>109.00</b>	<b>8,131,780.54</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,613	1,562.00	126,264,551.66	83	59.05	5,265,955.24	1,696	1,621.05	131,530,506.90
<b>Agency Total</b>	<b>1,613</b>	<b>1,562.00</b>	<b>126,264,551.66</b>	<b>83</b>	<b>59.05</b>	<b>5,265,955.24</b>	<b>1,696</b>	<b>1,621.05</b>	<b>131,530,506.90</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	484.00	21,694,946.00	5	5.00	556,350.08	516	489.00	22,251,296.08
<b>Agency Total</b>	<b>511</b>	<b>484.00</b>	<b>21,694,946.00</b>	<b>5</b>	<b>5.00</b>	<b>556,350.08</b>	<b>516</b>	<b>489.00</b>	<b>22,251,296.08</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	155.00	10,045,318.14	95	29.00	5,647,371.86	257	184.00	15,692,690.00
<b>Agency Total</b>	<b>162</b>	<b>155.00</b>	<b>10,045,318.14</b>	<b>95</b>	<b>29.00</b>	<b>5,647,371.86</b>	<b>257</b>	<b>184.00</b>	<b>15,692,690.00</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	187,008.12	3	3.00	231,187.32
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>44,179.20</b>	<b>2</b>	<b>2.00</b>	<b>187,008.12</b>	<b>3</b>	<b>3.00</b>	<b>231,187.32</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	507,173.16	1	1.00	99,999.90	11	10.00	607,173.06
<b>Agency Total</b>	<b>10</b>	<b>9.00</b>	<b>507,173.16</b>	<b>1</b>	<b>1.00</b>	<b>99,999.90</b>	<b>11</b>	<b>10.00</b>	<b>607,173.06</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	727,022.40	1	1.00	118,987.96	13	10.00	846,010.36
<b>Agency Total</b>	<b>12</b>	<b>9.00</b>	<b>727,022.40</b>	<b>1</b>	<b>1.00</b>	<b>118,987.96</b>	<b>13</b>	<b>10.00</b>	<b>846,010.36</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,433	2,328.00	167,244,970.88	188	98.05	12,045,673.38	2,621	2,426.05	179,290,644.26
<b>DEPARTMENT TOTALS</b>	<b>2,433</b>	<b>2,328.00</b>	<b>167,244,970.88</b>	<b>188</b>	<b>98.05</b>	<b>12,045,673.38</b>	<b>2,621</b>	<b>2,426.05</b>	<b>179,290,644.26</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	733.00	40,536,062.58	78	62.00	5,046,117.18	823	795.00	45,582,179.76
<b>Agency Total</b>	<b>745</b>	<b>733.00</b>	<b>40,536,062.58</b>	<b>78</b>	<b>62.00</b>	<b>5,046,117.18</b>	<b>823</b>	<b>795.00</b>	<b>45,582,179.76</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	733.00	40,536,062.58	78	62.00	5,046,117.18	823	795.00	45,582,179.76
<b>DEPARTMENT TOTALS</b>	<b>745</b>	<b>733.00</b>	<b>40,536,062.58</b>	<b>78</b>	<b>62.00</b>	<b>5,046,117.18</b>	<b>823</b>	<b>795.00</b>	<b>45,582,179.76</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	110.80	6,793,820.80	15	12.65	2,021,937.32	128	123.45	8,815,758.12
<b>Agency Total</b>	<b>113</b>	<b>110.80</b>	<b>6,793,820.80</b>	<b>15</b>	<b>12.65</b>	<b>2,021,937.32</b>	<b>128</b>	<b>123.45</b>	<b>8,815,758.12</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	164.80	10,110,017.42	14	13.80	2,236,956.80	189	178.60	12,346,974.22
<b>Agency Total</b>	<b>175</b>	<b>164.80</b>	<b>10,110,017.42</b>	<b>14</b>	<b>13.80</b>	<b>2,236,956.80</b>	<b>189</b>	<b>178.60</b>	<b>12,346,974.22</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,454,435.20	18	13.00	2,537,932.80	197	192.00	13,992,368.00
<b>Agency Total</b>	<b>179</b>	<b>179.00</b>	<b>11,454,435.20</b>	<b>18</b>	<b>13.00</b>	<b>2,537,932.80</b>	<b>197</b>	<b>192.00</b>	<b>13,992,368.00</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,206.40	2	2.00	240,000.02	7	7.00	501,206.42
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>261,206.40</b>	<b>2</b>	<b>2.00</b>	<b>240,000.02</b>	<b>7</b>	<b>7.00</b>	<b>501,206.42</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,029	1,018.00	58,912,489.48	9	5.00	862,692.74	1,038	1,023.00	59,775,182.22
<b>Agency Total</b>	<b>1,029</b>	<b>1,018.00</b>	<b>58,912,489.48</b>	<b>9</b>	<b>5.00</b>	<b>862,692.74</b>	<b>1,038</b>	<b>1,023.00</b>	<b>59,775,182.22</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	441	404.50	35,267,519.82	11	10.50	1,487,250.96	452	415.00	36,754,770.78
<b>Agency Total</b>	<b>441</b>	<b>404.50</b>	<b>35,267,519.82</b>	<b>11</b>	<b>10.50</b>	<b>1,487,250.96</b>	<b>452</b>	<b>415.00</b>	<b>36,754,770.78</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.00	7,795,184.80	11	10.60	1,809,013.44	142	140.60	9,604,198.24
<b>Agency Total</b>	<b>131</b>	<b>130.00</b>	<b>7,795,184.80</b>	<b>11</b>	<b>10.60</b>	<b>1,809,013.44</b>	<b>142</b>	<b>140.60</b>	<b>9,604,198.24</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,310,364.02	5	5.00	716,152.84	92	92.00	6,026,516.86
<b>Agency Total</b>	<b>87</b>	<b>87.00</b>	<b>5,310,364.02</b>	<b>5</b>	<b>5.00</b>	<b>716,152.84</b>	<b>92</b>	<b>92.00</b>	<b>6,026,516.86</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	423	409.00	25,751,528.92	14	1.00	1,095,411.20	437	410.00	26,846,940.12
<b>Agency Total</b>	<b>423</b>	<b>409.00</b>	<b>25,751,528.92</b>	<b>14</b>	<b>1.00</b>	<b>1,095,411.20</b>	<b>437</b>	<b>410.00</b>	<b>26,846,940.12</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>785,917.60</b>	<b>1</b>	<b>1.00</b>	<b>152,880.00</b>	<b>10</b>	<b>10.00</b>	<b>938,797.60</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	111.00	6,343,292.80	4	3.55	677,990.56	117	114.55	7,021,283.36
<b>Agency Total</b>	<b>113</b>	<b>111.00</b>	<b>6,343,292.80</b>	<b>4</b>	<b>3.55</b>	<b>677,990.56</b>	<b>117</b>	<b>114.55</b>	<b>7,021,283.36</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,266	1,213.00	85,429,310.72	54	10.00	4,189,613.48	1,320	1,223.00	89,618,924.20
<b>Agency Total</b>	<b>1,266</b>	<b>1,213.00</b>	<b>85,429,310.72</b>	<b>54</b>	<b>10.00</b>	<b>4,189,613.48</b>	<b>1,320</b>	<b>1,223.00</b>	<b>89,618,924.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,594	1,467.00	78,770,620.04	42	11.50	4,263,110.02	1,636	1,478.50	83,033,730.06
<b>Agency Total</b>	<b>1,594</b>	<b>1,467.00</b>	<b>78,770,620.04</b>	<b>42</b>	<b>11.50</b>	<b>4,263,110.02</b>	<b>1,636</b>	<b>1,478.50</b>	<b>83,033,730.06</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,585	1,545.00	70,282,197.70	10	9.50	989,872.00	1,595	1,554.50	71,272,069.70
<b>Agency Total</b>	<b>1,585</b>	<b>1,545.00</b>	<b>70,282,197.70</b>	<b>10</b>	<b>9.50</b>	<b>989,872.00</b>	<b>1,595</b>	<b>1,554.50</b>	<b>71,272,069.70</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	157,633.58	1	1.00	149,999.98	4	3.00	307,633.56
<b>Agency Total</b>	<b>3</b>	<b>2.00</b>	<b>157,633.58</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>4</b>	<b>3.00</b>	<b>307,633.56</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	76.00	4,711,896.99	3	2.00	369,053.99	87	78.00	5,080,950.98
<b>Agency Total</b>	<b>84</b>	<b>76.00</b>	<b>4,711,896.99</b>	<b>3</b>	<b>2.00</b>	<b>369,053.99</b>	<b>87</b>	<b>78.00</b>	<b>5,080,950.98</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	82.00	4,902,463.80	3	2.00	290,971.20	88	84.00	5,193,435.00
<b>Agency Total</b>	<b>85</b>	<b>82.00</b>	<b>4,902,463.80</b>	<b>3</b>	<b>2.00</b>	<b>290,971.20</b>	<b>88</b>	<b>84.00</b>	<b>5,193,435.00</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,571,561.80	14	4.00	962,873.60	92	82.00	5,534,435.40
<b>Agency Total</b>	<b>78</b>	<b>78.00</b>	<b>4,571,561.80</b>	<b>14</b>	<b>4.00</b>	<b>962,873.60</b>	<b>92</b>	<b>82.00</b>	<b>5,534,435.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,335,992.26	10	10.00	2,066,875.20	107	107.00	8,402,867.46
<b>Agency Total</b>	<b>97</b>	<b>97.00</b>	<b>6,335,992.26</b>	<b>10</b>	<b>10.00</b>	<b>2,066,875.20</b>	<b>107</b>	<b>107.00</b>	<b>8,402,867.46</b>

**LDH TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,497	7,188.10	423,947,454.15	241	128.10	27,120,588.15	7,738	7,316.20	451,068,042.30
<b>DEPARTMENT TOTALS</b>	<b>7,497</b>	<b>7,188.10</b>	<b>423,947,454.15</b>	<b>241</b>	<b>128.10</b>	<b>27,120,588.15</b>	<b>7,738</b>	<b>7,316.20</b>	<b>451,068,042.30</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,678	3,567.00	201,429,560.28	24	20.00	2,481,610.56	3,702	3,587.00	203,911,170.84
<b>Agency Total</b>	<b>3,678</b>	<b>3,567.00</b>	<b>201,429,560.28</b>	<b>24</b>	<b>20.00</b>	<b>2,481,610.56</b>	<b>3,702</b>	<b>3,587.00</b>	<b>203,911,170.84</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,678	3,567.00	201,429,560.28	24	20.00	2,481,610.56	3,702	3,587.00	203,911,170.84
<b>DEPARTMENT TOTALS</b>	<b>3,678</b>	<b>3,567.00</b>	<b>201,429,560.28</b>	<b>24</b>	<b>20.00</b>	<b>2,481,610.56</b>	<b>3,702</b>	<b>3,587.00</b>	<b>203,911,170.84</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**DENR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DENR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	126.00	9,289,384.00	12	11.00	1,397,905.60	144	137.00	10,687,289.60
<b>Agency Total</b>	<b>132</b>	<b>126.00</b>	<b>9,289,384.00</b>	<b>12</b>	<b>11.00</b>	<b>1,397,905.60</b>	<b>144</b>	<b>137.00</b>	<b>10,687,289.60</b>
<b>0432 - DENR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	174.00	12,138,100.52	1	1.00	129,251.20	186	175.00	12,267,351.72
<b>Agency Total</b>	<b>185</b>	<b>174.00</b>	<b>12,138,100.52</b>	<b>1</b>	<b>1.00</b>	<b>129,251.20</b>	<b>186</b>	<b>175.00</b>	<b>12,267,351.72</b>
<b>DENR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	300.00	21,427,484.52	13	12.00	1,527,156.80	330	312.00	22,954,641.32
<b>DEPARTMENT TOTALS</b>	<b>317</b>	<b>300.00</b>	<b>21,427,484.52</b>	<b>13</b>	<b>12.00</b>	<b>1,527,156.80</b>	<b>330</b>	<b>312.00</b>	<b>22,954,641.32</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	640.00	41,106,527.80	19	14.00	2,061,838.48	710	654.00	43,168,366.28
<b>Agency Total</b>	<b>691</b>	<b>640.00</b>	<b>41,106,527.80</b>	<b>19</b>	<b>14.00</b>	<b>2,061,838.48</b>	<b>710</b>	<b>654.00</b>	<b>43,168,366.28</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	640.00	41,106,527.80	19	14.00	2,061,838.48	710	654.00	43,168,366.28
<b>DEPARTMENT TOTALS</b>	<b>691</b>	<b>640.00</b>	<b>41,106,527.80</b>	<b>19</b>	<b>14.00</b>	<b>2,061,838.48</b>	<b>710</b>	<b>654.00</b>	<b>43,168,366.28</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	652.00	46,106,600.28	12	8.00	1,068,891.20	684	660.00	47,175,491.48
<b>Agency Total</b>	<b>672</b>	<b>652.00</b>	<b>46,106,600.28</b>	<b>12</b>	<b>8.00</b>	<b>1,068,891.20</b>	<b>684</b>	<b>660.00</b>	<b>47,175,491.48</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	652.00	46,106,600.28	12	8.00	1,068,891.20	684	660.00	47,175,491.48
<b>DEPARTMENT TOTALS</b>	<b>672</b>	<b>652.00</b>	<b>46,106,600.28</b>	<b>12</b>	<b>8.00</b>	<b>1,068,891.20</b>	<b>684</b>	<b>660.00</b>	<b>47,175,491.48</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	875	812.00	45,871,284.68	8	8.00	1,142,236.16	883	820.00	47,013,520.84
<b>Agency Total</b>	<b>875</b>	<b>812.00</b>	<b>45,871,284.68</b>	<b>8</b>	<b>8.00</b>	<b>1,142,236.16</b>	<b>883</b>	<b>820.00</b>	<b>47,013,520.84</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	875	812.00	45,871,284.68	8	8.00	1,142,236.16	883	820.00	47,013,520.84
<b>DEPARTMENT TOTALS</b>	<b>875</b>	<b>812.00</b>	<b>45,871,284.68</b>	<b>8</b>	<b>8.00</b>	<b>1,142,236.16</b>	<b>883</b>	<b>820.00</b>	<b>47,013,520.84</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,845,544.00	1	1.00	128,887.20	44	44.00	2,974,431.20
<b>Agency Total</b>	<b>43</b>	<b>43.00</b>	<b>2,845,544.00</b>	<b>1</b>	<b>1.00</b>	<b>128,887.20</b>	<b>44</b>	<b>44.00</b>	<b>2,974,431.20</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	260.00	18,027,490.00	5	5.00	531,700.78	267	265.00	18,559,190.78
<b>Agency Total</b>	<b>262</b>	<b>260.00</b>	<b>18,027,490.00</b>	<b>5</b>	<b>5.00</b>	<b>531,700.78</b>	<b>267</b>	<b>265.00</b>	<b>18,559,190.78</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	216.00	13,155,219.74	1	1.00	69,698.20	228	217.00	13,224,917.94
<b>Agency Total</b>	<b>227</b>	<b>216.00</b>	<b>13,155,219.74</b>	<b>1</b>	<b>1.00</b>	<b>69,698.20</b>	<b>228</b>	<b>217.00</b>	<b>13,224,917.94</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	208.00	12,858,911.52	2	1.00	220,147.20	211	209.00	13,079,058.72
<b>Agency Total</b>	<b>209</b>	<b>208.00</b>	<b>12,858,911.52</b>	<b>2</b>	<b>1.00</b>	<b>220,147.20</b>	<b>211</b>	<b>209.00</b>	<b>13,079,058.72</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	727.00	46,887,165.26	9	8.00	950,433.38	750	735.00	47,837,598.64
<b>DEPARTMENT TOTALS</b>	<b>741</b>	<b>727.00</b>	<b>46,887,165.26</b>	<b>9</b>	<b>8.00</b>	<b>950,433.38</b>	<b>750</b>	<b>735.00</b>	<b>47,837,598.64</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,938,361.60	28	0.00	443,664.00	129	101.00	8,382,025.60
<b>Agency Total</b>	<b>101</b>	<b>101.00</b>	<b>7,938,361.60</b>	<b>28</b>	<b>0.00</b>	<b>443,664.00</b>	<b>129</b>	<b>101.00</b>	<b>8,382,025.60</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,299,979.20	0	0.00	0.00	17	17.00	1,299,979.20
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>1,299,979.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,299,979.20</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,673,091.20	0	0.00	0.00	40	40.00	2,673,091.20
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,673,091.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>40.00</b>	<b>2,673,091.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,316.60	4	4.00	366,316.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>366,316.60</b>	<b>4</b>	<b>4.00</b>	<b>366,316.60</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>11.00</b>	<b>855,493.08</b>	<b>12</b>	<b>11.00</b>	<b>855,493.08</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	11,911,432.00	44	15.00	1,665,473.68	202	173.00	13,576,905.68
<b>DEPARTMENT TOTALS</b>	<b>158</b>	<b>158.00</b>	<b>11,911,432.00</b>	<b>44</b>	<b>15.00</b>	<b>1,665,473.68</b>	<b>202</b>	<b>173.00</b>	<b>13,576,905.68</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	604	603.42	25,627,422.96	3,118	2,956.62	241,039,435.34	3,722	3,560.04	266,666,858.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>604</b>	<b>603.42</b>	<b>25,627,422.96</b>	<b>3,118</b>	<b>2,956.62</b>	<b>241,039,435.34</b>	<b>3,722</b>	<b>3,560.04</b>	<b>266,666,858.30</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	48	47.80	1,796,765.76	281	226.23	12,709,517.34	329	274.03	14,506,283.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>47.80</b>	<b>1,796,765.76</b>	<b>281</b>	<b>226.23</b>	<b>12,709,517.34</b>	<b>329</b>	<b>274.03</b>	<b>14,506,283.10</b>
<b>0603 - University of New Orleans</b>									
Education Employees	38	32.00	1,618,845.28	526	406.60	27,381,999.52	564	438.60	29,000,844.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>38</b>	<b>32.00</b>	<b>1,618,845.28</b>	<b>526</b>	<b>406.60</b>	<b>27,381,999.52</b>	<b>564</b>	<b>438.60</b>	<b>29,000,844.80</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	280	280.00	10,495,497.00	891	829.86	86,682,322.91	1,171	1,109.86	97,177,819.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>280</b>	<b>280.00</b>	<b>10,495,497.00</b>	<b>891</b>	<b>829.86</b>	<b>86,682,322.91</b>	<b>1,171</b>	<b>1,109.86</b>	<b>97,177,819.91</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	24	24.00	844,241.04	173	131.01	5,444,827.32	197	155.01	6,289,068.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>24</b>	<b>24.00</b>	<b>844,241.04</b>	<b>173</b>	<b>131.01</b>	<b>5,444,827.32</b>	<b>197</b>	<b>155.01</b>	<b>6,289,068.36</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	63	61.00	2,197,954.08	357	298.15	20,755,627.75	420	359.15	22,953,581.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>63</b>	<b>61.00</b>	<b>2,197,954.08</b>	<b>357</b>	<b>298.15</b>	<b>20,755,627.75</b>	<b>420</b>	<b>359.15</b>	<b>22,953,581.83</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	162	161.05	6,723,861.12	338	333.61	28,971,979.83	500	494.66	35,695,840.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>162</b>	<b>161.05</b>	<b>6,723,861.12</b>	<b>338</b>	<b>333.61</b>	<b>28,971,979.83</b>	<b>500</b>	<b>494.66</b>	<b>35,695,840.95</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	50	49.05	2,242,929.60	244	240.65	18,021,409.71	294	289.70	20,264,339.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>49.05</b>	<b>2,242,929.60</b>	<b>244</b>	<b>240.65</b>	<b>18,021,409.71</b>	<b>294</b>	<b>289.70</b>	<b>20,264,339.31</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	64	64.00	2,967,100.45	410	408.06	36,575,883.51	474	472.06	39,542,983.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>64.00</b>	<b>2,967,100.45</b>	<b>410</b>	<b>408.06</b>	<b>36,575,883.51</b>	<b>474</b>	<b>472.06</b>	<b>39,542,983.96</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	42	42.00	1,647,961.09	593	307.55	20,083,888.77	635	349.55	21,731,849.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>1,647,961.09</b>	<b>593</b>	<b>307.55</b>	<b>20,083,888.77</b>	<b>635</b>	<b>349.55</b>	<b>21,731,849.86</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>23.00</b>	<b>2,714,816.00</b>	<b>23</b>	<b>23.00</b>	<b>2,714,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	217	217.00	8,303,409.40	1,153	1,146.50	50,959,633.75	1,370	1,363.50	59,263,043.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>217</b>	<b>217.00</b>	<b>8,303,409.40</b>	<b>1,153</b>	<b>1,146.50</b>	<b>50,959,633.75</b>	<b>1,370</b>	<b>1,363.50</b>	<b>59,263,043.15</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	36	36.00	1,407,572.04	226	220.37	9,597,351.74	262	256.37	11,004,923.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>1,407,572.04</b>	<b>226</b>	<b>220.37</b>	<b>9,597,351.74</b>	<b>262</b>	<b>256.37</b>	<b>11,004,923.78</b>
<b>0618 - SU Shreveport</b>									
Education Employees	27	27.00	964,048.10	208	192.57	8,282,679.06	235	219.57	9,246,727.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>27</b>	<b>27.00</b>	<b>964,048.10</b>	<b>208</b>	<b>192.57</b>	<b>8,282,679.06</b>	<b>235</b>	<b>219.57</b>	<b>9,246,727.16</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	22	20.25	2,419,098.50	22	20.25	2,419,098.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>20.25</b>	<b>2,419,098.50</b>	<b>22</b>	<b>20.25</b>	<b>2,419,098.50</b>
<b>0621 - Nicholls State University</b>									
Education Employees	137	137.00	4,786,121.60	409	239.27	13,579,776.91	546	376.27	18,365,898.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>137</b>	<b>137.00</b>	<b>4,786,121.60</b>	<b>409</b>	<b>239.27</b>	<b>13,579,776.91</b>	<b>546</b>	<b>376.27</b>	<b>18,365,898.51</b>
<b>0623 - Grambling State University</b>									
Education Employees	63	60.00	2,405,423.00	295	293.96	20,264,825.79	358	353.96	22,670,248.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>63</b>	<b>60.00</b>	<b>2,405,423.00</b>	<b>295</b>	<b>293.96</b>	<b>20,264,825.79</b>	<b>358</b>	<b>353.96</b>	<b>22,670,248.79</b>
<b>0625 - La Tech University</b>									
Education Employees	169	169.00	6,038,676.80	413	246.93	14,404,158.40	582	415.93	20,442,835.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>169</b>	<b>169.00</b>	<b>6,038,676.80</b>	<b>413</b>	<b>246.93</b>	<b>14,404,158.40</b>	<b>582</b>	<b>415.93</b>	<b>20,442,835.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	79	76.00	2,752,451.66	550	411.15	29,941,705.12	629	487.15	32,694,156.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>79</b>	<b>76.00</b>	<b>2,752,451.66</b>	<b>550</b>	<b>411.15</b>	<b>29,941,705.12</b>	<b>629</b>	<b>487.15</b>	<b>32,694,156.78</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	163	162.00	6,048,223.40	512	511.25	37,262,025.80	675	673.25	43,310,249.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>163</b>	<b>162.00</b>	<b>6,048,223.40</b>	<b>512</b>	<b>511.25</b>	<b>37,262,025.80</b>	<b>675</b>	<b>673.25</b>	<b>43,310,249.20</b>
<b>0631 - Northwestern State University</b>									
Education Employees	90	89.00	3,570,190.52	566	548.88	33,121,956.28	656	637.88	36,692,146.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>90</b>	<b>89.00</b>	<b>3,570,190.52</b>	<b>566</b>	<b>548.88</b>	<b>33,121,956.28</b>	<b>656</b>	<b>637.88</b>	<b>36,692,146.80</b>
<b>0634 - Southeastern La University</b>									
Education Employees	267	265.00	9,788,563.20	717	698.10	46,313,005.47	984	963.10	56,101,568.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>267</b>	<b>265.00</b>	<b>9,788,563.20</b>	<b>717</b>	<b>698.10</b>	<b>46,313,005.47</b>	<b>984</b>	<b>963.10</b>	<b>56,101,568.67</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	446	422.00	16,416,920.00	1,573	1,569.98	121,240,745.00	2,019	1,991.98	137,657,665.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>446</b>	<b>422.00</b>	<b>16,416,920.00</b>	<b>1,573</b>	<b>1,569.98</b>	<b>121,240,745.00</b>	<b>2,019</b>	<b>1,991.98</b>	<b>137,657,665.00</b>
<b>0641 - Delgado Community College</b>									
Education Employees	146	103.00	4,862,844.48	1,138	593.95	35,157,075.23	1,284	696.95	40,019,919.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>146</b>	<b>103.00</b>	<b>4,862,844.48</b>	<b>1,138</b>	<b>593.95</b>	<b>35,157,075.23</b>	<b>1,284</b>	<b>696.95</b>	<b>40,019,919.71</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	4	4.00	100,878.32	197	121.79	6,912,311.66	201	125.79	7,013,189.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>100,878.32</b>	<b>197</b>	<b>121.79</b>	<b>6,912,311.66</b>	<b>201</b>	<b>125.79</b>	<b>7,013,189.98</b>
<b>0644 - Bossier Community College</b>									
Education Employees	14	13.00	576,742.40	547	302.15	17,250,308.65	561	315.15	17,827,051.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>576,742.40</b>	<b>547</b>	<b>302.15</b>	<b>17,250,308.65</b>	<b>561</b>	<b>315.15</b>	<b>17,827,051.05</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	6	6.00	450,403.20	242	233.00	18,357,738.10	248	239.00	18,808,141.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>450,403.20</b>	<b>242</b>	<b>233.00</b>	<b>18,357,738.10</b>	<b>248</b>	<b>239.00</b>	<b>18,808,141.30</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	7	7.00	319,264.40	231	136.84	8,642,826.45	238	143.84	8,962,090.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>319,264.40</b>	<b>231</b>	<b>136.84</b>	<b>8,642,826.45</b>	<b>238</b>	<b>143.84</b>	<b>8,962,090.85</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	13	13.00	462,716.80	282	218.66	12,116,007.76	295	231.66	12,578,724.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>462,716.80</b>	<b>282</b>	<b>218.66</b>	<b>12,116,007.76</b>	<b>295</b>	<b>231.66</b>	<b>12,578,724.56</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	25,011.58	220	106.31	5,418,840.89	221	107.31	5,443,852.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>25,011.58</b>	<b>220</b>	<b>106.31</b>	<b>5,418,840.89</b>	<b>221</b>	<b>107.31</b>	<b>5,443,852.47</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	11	11.00	447,512.00	308	210.87	14,406,532.41	319	221.87	14,854,044.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>447,512.00</b>	<b>308</b>	<b>210.87</b>	<b>14,406,532.41</b>	<b>319</b>	<b>221.87</b>	<b>14,854,044.41</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	50,485.95	158	117.49	6,208,778.51	159	118.49	6,259,264.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,485.95</b>	<b>158</b>	<b>117.49</b>	<b>6,208,778.51</b>	<b>159</b>	<b>118.49</b>	<b>6,259,264.46</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	38	37.00	1,375,883.71	537	363.52	19,570,109.07	575	400.52	20,945,992.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>38</b>	<b>37.00</b>	<b>1,375,883.71</b>	<b>537</b>	<b>363.52</b>	<b>19,570,109.07</b>	<b>575</b>	<b>400.52</b>	<b>20,945,992.78</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	6.52	304,108.48	251	163.76	9,405,676.04	258	170.28	9,709,784.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>6.52</b>	<b>304,108.48</b>	<b>251</b>	<b>163.76</b>	<b>9,405,676.04</b>	<b>258</b>	<b>170.28</b>	<b>9,709,784.52</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	282,880.00	351	236.90	12,147,677.18	357	242.90	12,430,557.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>282,880.00</b>	<b>351</b>	<b>236.90</b>	<b>12,147,677.18</b>	<b>357</b>	<b>242.90</b>	<b>12,430,557.18</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	173	169.63	15,875,016.89	173	169.63	15,875,016.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>173</b>	<b>169.63</b>	<b>15,875,016.89</b>	<b>173</b>	<b>169.63</b>	<b>15,875,016.89</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,323	3,232.84	127,902,909.42	18,233	15,235.42	1,069,237,568.66	21,556	18,468.26	1,197,140,478.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,323</b>	<b>3,232.84</b>	<b>127,902,909.42</b>	<b>18,233</b>	<b>15,235.42</b>	<b>1,069,237,568.66</b>	<b>21,556</b>	<b>18,468.26</b>	<b>1,197,140,478.08</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	3	2.40	102,885.12	54	45.80	5,181,855.50	57	48.20	5,284,740.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>2.40</b>	<b>102,885.12</b>	<b>54</b>	<b>45.80</b>	<b>5,181,855.50</b>	<b>57</b>	<b>48.20</b>	<b>5,284,740.62</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	264	263.20	12,312,449.85	128	93.18	8,101,249.78	392	356.38	20,413,699.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>264</b>	<b>263.20</b>	<b>12,312,449.85</b>	<b>128</b>	<b>93.18</b>	<b>8,101,249.78</b>	<b>392</b>	<b>356.38</b>	<b>20,413,699.63</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	267	265.60	12,415,334.97	182	138.98	13,283,105.28	449	404.58	25,698,440.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>267</b>	<b>265.60</b>	<b>12,415,334.97</b>	<b>182</b>	<b>138.98</b>	<b>13,283,105.28</b>	<b>449</b>	<b>404.58</b>	<b>25,698,440.25</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	456.00	32,578,659.18	31	31.00	3,778,353.28	516	487.00	36,357,012.46
<b>Agency Total</b>	<b>485</b>	<b>456.00</b>	<b>32,578,659.18</b>	<b>31</b>	<b>31.00</b>	<b>3,778,353.28</b>	<b>516</b>	<b>487.00</b>	<b>36,357,012.46</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	624,253.76	7	7.00	624,253.76
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>624,253.76</b>	<b>7</b>	<b>7.00</b>	<b>624,253.76</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	456.00	32,578,659.18	38	38.00	4,402,607.04	523	494.00	36,981,266.22
<b>DEPARTMENT TOTALS</b>	<b>485</b>	<b>456.00</b>	<b>32,578,659.18</b>	<b>38</b>	<b>38.00</b>	<b>4,402,607.04</b>	<b>523</b>	<b>494.00</b>	<b>36,981,266.22</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	102.00	3,954,413.12	191	181.00	11,387,745.34	302	283.00	15,342,158.46
<b>Agency Total</b>	<b>111</b>	<b>102.00</b>	<b>3,954,413.12</b>	<b>191</b>	<b>181.00</b>	<b>11,387,745.34</b>	<b>302</b>	<b>283.00</b>	<b>15,342,158.46</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,039.16	97	77.00	4,829,183.84	108	88.00	5,280,223.00
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>451,039.16</b>	<b>97</b>	<b>77.00</b>	<b>4,829,183.84</b>	<b>108</b>	<b>88.00</b>	<b>5,280,223.00</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	100	42.00	4,581,611.32	102	44.00	4,700,025.72
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>118,414.40</b>	<b>100</b>	<b>42.00</b>	<b>4,581,611.32</b>	<b>102</b>	<b>44.00</b>	<b>4,700,025.72</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	511,127.24	7	7.00	511,127.24
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>511,127.24</b>	<b>7</b>	<b>7.00</b>	<b>511,127.24</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	47.50	3,068,355.68	11	11.00	998,923.12	61	58.50	4,067,278.80
<b>Agency Total</b>	<b>50</b>	<b>47.50</b>	<b>3,068,355.68</b>	<b>11</b>	<b>11.00</b>	<b>998,923.12</b>	<b>61</b>	<b>58.50</b>	<b>4,067,278.80</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	781,872.00	10	10.00	781,872.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>781,872.00</b>	<b>10</b>	<b>10.00</b>	<b>781,872.00</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	100	73.20	5,532,121.92	107	80.20	5,869,749.12
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>337,627.20</b>	<b>100</b>	<b>73.20</b>	<b>5,532,121.92</b>	<b>107</b>	<b>80.20</b>	<b>5,869,749.12</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	169.50	7,929,849.56	516	401.20	28,622,584.78	697	570.70	36,552,434.34
<b>DEPARTMENT TOTALS</b>	<b>181</b>	<b>169.50</b>	<b>7,929,849.56</b>	<b>516</b>	<b>401.20</b>	<b>28,622,584.78</b>	<b>697</b>	<b>570.70</b>	<b>36,552,434.34</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,482,121.50	13	13.00	928,492.76	73	72.00	4,410,614.26
<b>Agency Total</b>	<b>60</b>	<b>59.00</b>	<b>3,482,121.50</b>	<b>18</b>	<b>18.00</b>	<b>1,153,492.86</b>	<b>78</b>	<b>77.00</b>	<b>4,635,614.36</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,482,121.50	13	13.00	928,492.76	73	72.00	4,410,614.26
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>59.00</b>	<b>3,482,121.50</b>	<b>18</b>	<b>18.00</b>	<b>1,153,492.86</b>	<b>78</b>	<b>77.00</b>	<b>4,635,614.36</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	536.00	29,897,945.22	43	42.00	5,042,334.18	608	578.00	34,940,279.40
<b>Agency Total</b>	<b>565</b>	<b>536.00</b>	<b>29,897,945.22</b>	<b>43</b>	<b>42.00</b>	<b>5,042,334.18</b>	<b>608</b>	<b>578.00</b>	<b>34,940,279.40</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	536.00	29,897,945.22	43	42.00	5,042,334.18	608	578.00	34,940,279.40
<b>DEPARTMENT TOTALS</b>	<b>565</b>	<b>536.00</b>	<b>29,897,945.22</b>	<b>43</b>	<b>42.00</b>	<b>5,042,334.18</b>	<b>608</b>	<b>578.00</b>	<b>34,940,279.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	453	445.75	34,269,097.20	453	445.75	34,269,097.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>453</b>	<b>445.75</b>	<b>34,269,097.20</b>	<b>453</b>	<b>445.75</b>	<b>34,269,097.20</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	453	445.75	34,269,097.20	453	445.75	34,269,097.20
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>453</b>	<b>445.75</b>	<b>34,269,097.20</b>	<b>453</b>	<b>445.75</b>	<b>34,269,097.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	12,360,862.54	25	23.00	3,538,514.46	221	213.00	15,899,377.00
<b>Agency Total</b>	<b>196</b>	<b>190.00</b>	<b>12,360,862.54</b>	<b>25</b>	<b>23.00</b>	<b>3,538,514.46</b>	<b>221</b>	<b>213.00</b>	<b>15,899,377.00</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	12,360,862.54	25	23.00	3,538,514.46	221	213.00	15,899,377.00
<b>DEPARTMENT TOTALS</b>	<b>196</b>	<b>190.00</b>	<b>12,360,862.54</b>	<b>25</b>	<b>23.00</b>	<b>3,538,514.46</b>	<b>221</b>	<b>213.00</b>	<b>15,899,377.00</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,587,455.48	19	19.00	1,587,455.48
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,587,455.48</b>	<b>19</b>	<b>19.00</b>	<b>1,587,455.48</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,587,455.48	19	19.00	1,587,455.48
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,587,455.48</b>	<b>19</b>	<b>19.00</b>	<b>1,587,455.48</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	325.00	21,969,703.08	19	18.00	1,958,746.92	505	343.00	23,928,450.00
<b>Agency Total</b>	<b>486</b>	<b>325.00</b>	<b>21,969,703.08</b>	<b>19</b>	<b>18.00</b>	<b>1,958,746.92</b>	<b>505</b>	<b>343.00</b>	<b>23,928,450.00</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	325.00	21,969,703.08	19	18.00	1,958,746.92	505	343.00	23,928,450.00
<b>DEPARTMENT TOTALS</b>	<b>486</b>	<b>325.00</b>	<b>21,969,703.08</b>	<b>19</b>	<b>18.00</b>	<b>1,958,746.92</b>	<b>505</b>	<b>343.00</b>	<b>23,928,450.00</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	48.00	3,351,528.96	13	12.00	1,516,628.88	66	60.00	4,868,157.84
<b>Agency Total</b>	<b>53</b>	<b>48.00</b>	<b>3,351,528.96</b>	<b>13</b>	<b>12.00</b>	<b>1,516,628.88</b>	<b>66</b>	<b>60.00</b>	<b>4,868,157.84</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	48.00	3,351,528.96	13	12.00	1,516,628.88	66	60.00	4,868,157.84
<b>DEPARTMENT TOTALS</b>	<b>53</b>	<b>48.00</b>	<b>3,351,528.96</b>	<b>13</b>	<b>12.00</b>	<b>1,516,628.88</b>	<b>66</b>	<b>60.00</b>	<b>4,868,157.84</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,001	1,902.59	143,067,988.69	1,457	1,369.50	86,196,902.10	3,458	3,272.09	229,264,890.79
VETERANS AFFAIRS	835	718.00	35,137,467.08	7	7.00	894,405.98	842	725.00	36,031,873.06
ECONOMIC DEVELOPMENT	62	59.00	4,429,921.60	41	40.00	4,859,531.30	103	99.00	9,289,452.90
CRT	714	528.75	29,758,344.72	38	19.75	2,275,915.20	752	548.50	32,034,259.92
DOTD	4,169	4,152.00	237,860,251.20	20	20.00	2,483,208.00	4,189	4,172.00	240,343,459.20
DPSC - CORRECTIONS	4,840	4,578.00	259,668,288.33	62	61.00	7,897,598.28	4,902	4,639.00	267,565,886.61
DPSC - PUBLIC SAFETY	2,433	2,328.00	167,244,970.88	188	98.05	12,045,673.38	2,621	2,426.05	179,290,644.26
DYS-OFF OF JUV JUST	745	733.00	40,536,062.58	78	62.00	5,046,117.18	823	795.00	45,582,179.76
LDH	7,497	7,188.10	423,947,454.15	241	128.10	27,120,588.15	7,738	7,316.20	451,068,042.30
DCFS	3,678	3,567.00	201,429,560.28	24	20.00	2,481,610.56	3,702	3,587.00	203,911,170.84
DENR	317	300.00	21,427,484.52	13	12.00	1,527,156.80	330	312.00	22,954,641.32
REVENUE	691	640.00	41,106,527.80	19	14.00	2,061,838.48	710	654.00	43,168,366.28
DEQ	672	652.00	46,106,600.28	12	8.00	1,068,891.20	684	660.00	47,175,491.48
LWC	875	812.00	45,871,284.68	8	8.00	1,142,236.16	883	820.00	47,013,520.84
WILDLIFE & FISHERIES	741	727.00	46,887,165.26	9	8.00	950,433.38	750	735.00	47,837,598.64
CIVIL SERVICE AGENCIES	158	158.00	11,911,432.00	44	15.00	1,665,473.68	202	173.00	13,576,905.68
HIGHER EDUCATION	3,323	3,232.84	127,902,909.42	18,233	15,235.42	1,069,237,568.66	21,556	18,468.26	1,197,140,478.08
HEALTH CARE SERVICES	267	265.60	12,415,334.97	182	138.98	13,283,105.28	449	404.58	25,698,440.25
EDUCATION	485	456.00	32,578,659.18	38	38.00	4,402,607.04	523	494.00	36,981,266.22
EDUCATION - OTHER	181	169.50	7,929,849.56	516	401.20	28,622,584.78	697	570.70	36,552,434.34
PUBLIC SERVICE COMM	60	59.00	3,482,121.50	18	18.00	1,153,492.86	78	77.00	4,635,614.36
AGRICULTURE	565	536.00	29,897,945.22	43	42.00	5,042,334.18	608	578.00	34,940,279.40
JUSTICE	0	0.00	0.00	453	445.75	34,269,097.20	453	445.75	34,269,097.20
INSURANCE	196	190.00	12,360,862.54	25	23.00	3,538,514.46	221	213.00	15,899,377.00
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,587,455.48	19	19.00	1,587,455.48
SECRETARY OF STATE	486	325.00	21,969,703.08	19	18.00	1,958,746.92	505	343.00	23,928,450.00
TREASURY	53	48.00	3,351,528.96	13	12.00	1,516,628.88	66	60.00	4,868,157.84
<b>TOTALS</b>	<b>36,044</b>	<b>34,325.38</b>	<b>2,008,279,718.48</b>	<b>21,820</b>	<b>18,281.75</b>	<b>1,324,329,715.57</b>	<b>57,864</b>	<b>52,607.13</b>	<b>3,332,609,434.05</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/28/2024

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,590	3,498.44	140,318,244.39	18,415	15,374.40	1,082,520,673.94	22,005	18,872.84	1,222,838,918.33
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,454	30,826.94	1,867,961,474.09	3,395	2,897.35	241,364,041.23	35,849	33,724.29	2,109,325,515.32
<b>TOTALS</b>	<b>36,044</b>	<b>34,325.38</b>	<b>2,008,279,718.48</b>	<b>21,820</b>	<b>18,281.75</b>	<b>1,324,329,715.57</b>	<b>57,864</b>	<b>52,607.13</b>	<b>3,332,609,434.05</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,044</b>	<b>34,325.38</b>	<b>2,008,279,718.48</b>	<b>21,810</b>	<b>18,271.75</b>	<b>1,323,884,715.17</b>	<b>57,854</b>	<b>52,597.13</b>	<b>3,332,164,433.65</b>
Employees with In-State Resident	33,575		1,900,069,504.92	14,548		876,616,945.24	48,123		2,776,686,450.16
Employees with Out-of State Resident	1,014		48,066,245.28	632		28,073,437.31	1,646		76,139,682.59
Employees with Unknown Resident	1,455		60,143,968.28	6,640		419,639,333.02	8,095		479,783,301.30