

Report on State Employment

EXTRACT

Data as of 3/29/2024

Prepared by the State Civil Service for the Office of Planning and Budget (OPB)

This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).

This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

- 1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
- 2. It excludes all non-appropriated employees designated by the Higher Education System.
- 3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
- 4. It excludes all student employees in the unclassified service as defined in RS 42:289.
- 5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
- 6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
- 7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
- 8. It excludes all Retirement Systems.
- 9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	79	64.50	5,952,290.50	79	64.50	5,952,290.50
Agency Total	0	0.00	0.00	79	64.50	5,952,290.50	79	64.50	5,952,290.50
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
Agency Total	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.00	2,766,407.02	1	1.00	109,000.06	48	42.00	2,875,407.08
Agency Total	47	41.00	2,766,407.02	1	1.00	109,000.06	48	42.00	2,875,407.08
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2.142.976.68	1	1.00	125.673.60	32	31.00	2,268,650.28
Agency Total	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	353.00	27,179,588.80	124	120.50	10.239.593.52	508	473.50	37,419,182.32
Agency Total	384	353.00	27,179,588.80	124	120.50	10,239,593.52	508	473.50	37,419,182.32
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	154.00	13.352.903.20	12	4.00	879.278.40	168	158.00	14.232.181.60
Agency Total	156	154.00	13,352,903.20	12	4.00	879,278.40	168	158.00	14,232,181.60

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EXECUTIVE DEPARTMENT

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	245	243.00	16,925,067.12	245	243.00	16,925,067.12
Agency Total	0	0.00	0.00	245	243.00	16,925,067.12	245	243.00	16,925,067.12
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	883	849.00	43,408,217.00	884	850.00	43,457,284.20
Agency Total	1	1.00	49,067.20	883	849.00	43,408,217.00	884	850.00	43,457,284.20
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	571,812.80	6	6.00	725,195.90	15	14.00	1,297,008.70
Agency Total	9	8.00	571,812.80	6	6.00	725,195.90	15	14.00	1,297,008.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,612,781.60	1	1.00	114,732.80	41	41.00	2,727,514.40
Agency Total	40	40.00	2,612,781.60	1	1.00	114,732.80	41	41.00	2,727,514.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	67.29	4,019,305.93	1	1.00	134,971.20	73	68.29	4,154,277.13
Agency Total	72	67.29	4,019,305.93	1	1.00	134,971.20	73	68.29	4,154,277.13
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,016,828.80	74	61.00	4,229,239.56	91	78.00	5,246,068.36
Agency Total	17	17.00	1,016,828.80	74	61.00	4,229,239.56	91	78.00	5,246,068.36

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EXECUTIVE DEPARTMENT

	CLASSIFIED		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	83.80	6,497,017.28	1	1.00	156,832.00	89	84.80	6,653,849.28
Agency Total	88	83.80	6,497,017.28	1	1.00	156,832.00	89	84.80	6,653,849.28
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	47.00	3,286,067.20	2	2.00	300,000.22	58	49.00	3,586,067.42
Agency Total	56	47.00	3,286,067.20	2	2.00	300,000.22	58	49.00	3,586,067.42
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	3,053,242.40	0	0.00	0.00	40	39.00	3,053,242.40
Agency Total	40	39.00	3,053,242.40	0	0.00	0.00	40	39.00	3,053,242.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1.533.771.20	0	0.00	0.00	35	35.00	1,533,771.20
Agency Total	35	35.00	1,533,771.20	0	0.00	0.00	35	35.00	1,533,771.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373.547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	809.00	61.447.078.68	2	2.00	313.009.84	839	811.00	61,760,088.52
Agency Total	837	809.00	61,447,078.68	2	2.00	313,009.84	839	811.00	61,760,088.52

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EXECUTIVE DEPARTMENT

		CLASS	SIFIED		UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0816 - CS-Div of Administrative Law										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	59	53.00	4,536,292.80	1	1.00	140,608.00	60	54.00	4,676,900.80	
Agency Total	59	53.00	4,536,292.80	1	1.00	140,608.00	60	54.00	4,676,900.80	
0820 - DOA-Office Of St Procurement										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	86	84.00	5,867,825.60	0	0.00	0.00	86	84.00	5,867,825.60	
Agency Total	86	84.00	5,867,825.60	0	0.00	0.00	86	84.00	5,867,825.60	
0829 - DOA-Off of Aircraft Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80	
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80	
EXECUTIVE DEPARTMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1,979	1,883.09	141,412,828.17	1,435	1,360.00	84,023,512.76	3,414	3,243.09	225,436,340.93	
DEPARTMENT TOTALS	1,979	1,883.09	141,412,828.17	1,435	1,360.00	84,023,512.76	3,414	3,243.09	225,436,340.93	

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VETERANS AFFAIRS

	CLASSIFIED UNCLASSIFIED			SSIFIED	TOTAL EMPLOYEES				
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	118.00	5,779,404.80	32	7.00	908,721.88	158	125.00	6,688,126.68
Agency Total	126	118.00	5,779,404.80	32	7.00	908,721.88	158	125.00	6,688,126.68
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	90.00	4,327,237.20	0	0.00	0.00	109	90.00	4,327,237.20
Agency Total	109	90.00	4,327,237.20	0	0.00	0.00	109	90.00	4,327,237.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	126.00	6,325,722.00	0	0.00	0.00	150	126.00	6,325,722.00
Agency Total	150	126.00	6,325,722.00	0	0.00	0.00	150	126.00	6,325,722.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	123.00	5.697.922.88	0	0.00	0.00	138	123.00	5.697.922.88
Agency Total	138	123.00	5,697,922.88	0	0.00	0.00	138	123.00	5,697,922.88
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	123.00	5,885,022.00	0	0.00	0.00	139	123.00	5,885,022.00
Agency Total	139	123.00	5,885,022.00	0	0.00	0.00	139	123.00	5,885,022.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	113.00	5,619,681.60	0	0.00	0.00	133	113.00	5,619,681.60
Agency Total	133	113.00	5,619,681.60	0	0.00	0.00	133	113.00	5,619,681.60

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VETERANS AFFAIRS

		CLASSIFIED		UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	693.00	33,634,990.48	32	7.00	908,721.88	827	700.00	34,543,712.36
DEPARTMENT TOTALS	795	693.00	33,634,990.48	32	7.00	908,721.88	827	700.00	34,543,712.36

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ECONOMIC DEVELOPMENT

	-	CLASSIFIED		-	UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0251 - DED-Off of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	20	19.00	1,654,629.60	12	12.00	1,629,804.54	32	31.00	3,284,434.14	
Agency Total	20	19.00	1,654,629.60	12	12.00	1,629,804.54	32	31.00	3,284,434.14	
0252 - DED-Off of Business Development										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	42	40.00	2,775,541.60	29	28.00	2,911,494.30	71	68.00	5,687,035.90	
Agency Total	42	40.00	2,775,541.60	29	28.00	2,911,494.30	71	68.00	5,687,035.90	
ECONOMIC DEVELOPMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	62	59.00	4,430,171.20	41	40.00	4,541,298.84	103	99.00	8,971,470.04	
DEPARTMENT TOTALS	62	59.00	4,430,171.20	41	40.00	4,541,298.84	103	99.00	8,971,470.04	

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CRT

	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.75	3,128,315.84	5	4.75	513,962.80	51	45.50	3,642,278.64
Agency Total	46	40.75	3,128,315.84	5	4.75	513,962.80	51	45.50	3,642,278.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,711,711.60	1	1.00	151,236.80	48	47.00	2,862,948.40
Agency Total	47	46.00	2,711,711.60	1	1.00	151,236.80	48	47.00	2,862,948.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	74.00	4,260,131.20	2	2.00	242,382.40	103	76.00	4,502,513.60
Agency Total	101	74.00	4,260,131.20	2	2.00	242,382.40	103	76.00	4,502,513.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	274.00	14.138.337.20	3	3.00	257.296.00	391	277.00	14,395,633.20
Agency Total	388	274.00	14,138,337.20	3	3.00	257,296.00	391	277.00	14,395,633.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2.205.899.28	6	6.00	537.394.00	41	40.00	2,743,293.28
Agency Total	35	34.00	2,205,899.28	6	6.00	537,394.00	41	40.00	2,743,293.28
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	64.00	3,432,312.00	2	2.00	257,483.20	108	66.00	3,689,795.20
Agency Total	106	64.00	3,432,312.00	2	2.00	257,483.20	108	66.00	3,689,795.20

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CRT

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	723	532.75	29,876,707.12	19	18.75	1,959,755.20	742	551.50	31,836,462.32
DEPARTMENT TOTALS	723	532.75	29,876,707.12	19	18.75	1,959,755.20	742	551.50	31,836,462.32

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2024

DOTD

		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	177.00	12,451,223.20	10	10.00	1,401,192.00	188	187.00	13,852,415.20
Agency Total	178	177.00	12,451,223.20	10	10.00	1,401,192.00	188	187.00	13,852,415.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,961	3,947.00	224,903,369.60	8	8.00	928,886.40	3,969	3,955.00	225,832,256.00
Agency Total	3,961	3,947.00	224,903,369.60	8	8.00	928,886.40	3,969	3,955.00	225,832,256.00
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,139	4,124.00	237,354,592.80	18	18.00	2,330,078.40	4,157	4,142.00	239,684,671.20
DEPARTMENT TOTALS	4,139	4,124.00	237,354,592.80	18	18.00	2,330,078.40	4,157	4,142.00	239,684,671.20

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2024

DPSC - CORRECTIONS

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	312	268.00	19,183,065.69	13	13.00	1,763,920.08	325	281.00	20,946,985.77
Agency Total	312	268.00	19,183,065.69	18	18.00	1,983,920.38	330	286.00	21,166,986.07
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.061	1.015.00	56.303.712.40	10	9.00	1.731.529.80	1.071	1.024.00	58,035,242.20
Agency Total	1,061	1,015.00	56,303,712.40	10	9.00	1,731,529.80	1,071	1,024.00	58,035,242.20
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	335.00	18,568,863.04	3	3.00	343.502.38	368	338.00	18,912,365.42
Agency Total	365	335.00	18,568,863.04	3	3.00	343,502.38	368	338.00	18,912,365.42
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	249.00	13,619,003.84	6	6.00	793,062.40	266	255.00	14,412,066.24
Agency Total	260	249.00	13,619,003.84	6	6.00	793,062.40	266	255.00	14,412,066.24
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	249.00	12.248.161.12	4	4.00	313,482.78	258	253.00	12,561,643.90
Agency Total	254	249.00	12,248,161.12	4	4.00	313,482.78	258	253.00	12,561,643.90
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	462.00	24,795,361.24	3	3.00	334,227.40	489	465.00	25,129,588.64
Agency Total	486	462.00	24,795,361.24	3	3.00	334,227.40	489	465.00	25,129,588.64

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2024

DPSC - CORRECTIONS

	CLASSIFIED		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	533.00	28,871,395.26	9	9.00	1,425,923.20	562	542.00	30,297,318.46
Agency Total	553	533.00	28,871,395.26	9	9.00	1,425,923.20	562	542.00	30,297,318.46
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	318.00	16,557,390.20	2	2.00	317,897.06	333	320.00	16,875,287.26
Agency Total	331	318.00	16,557,390.20	2	2.00	317,897.06	333	320.00	16,875,287.26
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	747.00	47,940,414.08	0	0.00	0.00	785	747.00	47,940,414.08
Agency Total	785	747.00	47,940,414.08	0	0.00	0.00	785	747.00	47,940,414.08
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	303.00	15,925,873.60	6	5.00	713,772.80	329	308.00	16,639,646.40
Agency Total	323	303.00	15,925,873.60	6	5.00	713,772.80	329	308.00	16,639,646.40
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3.839.533.63	0	0.00	0.00	66	63.00	3,839,533.63
Agency Total	66	63.00	3,839,533.63	0	0.00	0.00	66	63.00	3,839,533.63
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,796	4,542.00	257,852,774.10	56	54.00	7,737,317.90	4,852	4,596.00	265,590,092.00
DEPARTMENT TOTALS	4,796	4,542.00	257,852,774.10	61	59.00	7,957,318.20	4,857	4,601.00	265,810,092.30

Report on State Employment

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	102.00	7.471.568.52	1	1.00	170.000.22	118	103.00	7,641,568.74
Agency Total	117	102.00	7,471,568.52	1	1.00	170,000.22	118	103.00	7,641,568.74
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.575	1.521.00	124.014.844.46	87	61.80	5.728.942.44	1.662	1.582.80	129.743.786.90
Agency Total	1,575	1,521.00	124,014,844.46	87	61.80	5,728,942.44	1,662	1,582.80	129,743,786.90
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	507.00	22,454,806.40	5	5.00	556,350.08	541	512.00	23,011,156.48
Agency Total	536	507.00	22,454,806.40	5	5.00	556,350.08	541	512.00	23,011,156.48
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	158.00	10.442.503.76	93	32.00	5.604.872.00	258	190.00	16,047,375.76
Agency Total	165	158.00	10,442,503.76	93	32.00	5,604,872.00	258	190.00	16,047,375.76
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44.179.20	2	2.00	187.008.12	3	3.00	231,187.32
Agency Total	1	1.00	44,179.20	2	2.00	187,008.12	3	3.00	231,187.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	548.773.16	1	1.00	99.999.90	12	11.00	648.773.06
Agency Total	11	10.00	548,773.16	1	1.00	99,999.90	12	11.00	648,773.06

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DPSC - PUBLIC SAFETY

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	740,937.60	1	1.00	118,987.96	13	10.00	859,925.56
Agency Total	12	9.00	740,937.60	1	1.00	118,987.96	13	10.00	859,925.56
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,417	2,308.00	165,717,613.10	190	103.80	12,466,160.72	2,607	2,411.80	178,183,773.82
DEPARTMENT TOTALS	2,417	2,308.00	165,717,613.10	190	103.80	12,466,160.72	2,607	2,411.80	178,183,773.82

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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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DYS-OFF OF JUV JUST

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	717.00	39,559,362.18	75	60.00	4,901,382.20	801	777.00	44,460,744.38
Agency Total	726	717.00	39,559,362.18	75	60.00	4,901,382.20	801	777.00	44,460,744.38
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	717.00	39,559,362.18	75	60.00	4,901,382.20	801	777.00	44,460,744.38
DEPARTMENT TOTALS	726	717.00	39,559,362.18	75	60.00	4,901,382.20	801	777.00	44,460,744.38

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	110.80	6,735,913.60	16	13.65	2,111,460.52	129	124.45	8,847,374.12
Agency Total	113	110.80	6,735,913.60	16	13.65	2,111,460.52	129	124.45	8,847,374.12
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	161.80	9,689,992.00	13	12.80	2,101,756.80	179	174.60	11,791,748.80
Agency Total	166	161.80	9,689,992.00	13	12.80	2,101,756.80	179	174.60	11,791,748.80
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,472,219.20	18	13.00	2,537,932.80	197	192.00	14,010,152.00
Agency Total	179	179.00	11,472,219.20	18	13.00	2,537,932.80	197	192.00	14,010,152.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
Agency Total	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,021	1,007.00	58,876,418.38	8	4.00	747,065.54	1,029	1,011.00	59,623,483.92
Agency Total	1,021	1,007.00	58,876,418.38	8	4.00	747,065.54	1,029	1,011.00	59,623,483.92
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	419.50	36,512,132.80	12	11.50	1,607,251.10	471	431.00	38,119,383.90
Agency Total	459	419.50	36,512,132.80	12	11.50	1,607,251.10	471	431.00	38,119,383.90

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	CLASSIFIED		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	124.80	7,544,316.00	11	10.60	1,804,021.44	137	135.40	9,348,337.44
Agency Total	126	124.80	7,544,316.00	11	10.60	1,804,021.44	137	135.40	9,348,337.44
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,320,527.94	5	5.00	706,023.24	92	92.00	6,026,551.18
Agency Total	87	87.00	5,320,527.94	5	5.00	706,023.24	92	92.00	6,026,551.18
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	396.00	25,221,587.82	19	1.00	1,565,158.40	429	397.00	26,786,746.22
Agency Total	410	396.00	25,221,587.82	19	1.00	1,565,158.40	429	397.00	26,786,746.22
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	785.917.60	1	1.00	152.880.00	10	10.00	938.797.60
Agency Total	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	115.00	6.500.811.20	4	3.55	677.990.56	121	118.55	7,178,801.76
Agency Total	117	115.00	6,500,811.20	4	3.55	677,990.56	121	118.55	7,178,801.76
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.250	1.210.00	84.468.558.46	75	9.00	4.684.354.22	1.325	1.219.00	89.152.912.68
Agency Total	1,250	1,210.00	84,468,558.46	75	9.00	4,684,354.22	1,325	1,219.00	89,152,912.68

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	CLASSIFIED		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,586	1,460.00	78,558,397.64	46	11.50	4,602,549.38	1,632	1,471.50	83,160,947.02
Agency Total	1,586	1,460.00	78,558,397.64	46	11.50	4,602,549.38	1,632	1,471.50	83,160,947.02
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.554	1.520.00	69.174.441.70	10	9.50	989.872.00	1.564	1.529.50	70.164.313.70
Agency Total	1,554	1,520.00	69,174,441.70	10	9.50	989,872.00	1,564	1,529.50	70,164,313.70
0350 - LDH-OFF ON WOMEN'S & COMM HL	.TH								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	269.027.98	1	1.00	149.999.98	5	4.00	419,027.96
Agency Total	4	3.00	269,027.98	1	1.00	149,999.98	5	4.00	419,027.96
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	79.00	4.853.919.39	3	2.00	369.053.99	90	81.00	5,222,973.38
Agency Total	87	79.00	4,853,919.39	<u>3</u>	2.00	369,053.99	90	81.00	5,222,973.38
Agency Total	0,	75.00	1,000,515105	•	2.00	303,030.33	30	01.00	3,222,373.30
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	5,024,281.60	3	2.00	290,971.20	90	87.00	5,315,252.80
Agency Total	87	85.00	5,024,281.60	3	2.00	290,971.20	90	87.00	5,315,252.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,420,824.20	13	4.00	948,313.60	90	81.00	5,369,137.80
Agency Total	77	77.00	4,420,824.20	13	4.00	948,313.60	90	81.00	5,369,137.80

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	CLASSIFIED		UNCLASSIFIED			TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,341,014.68	11	10.80	2,237,395.26	110	109.80	8,578,409.94
Agency Total	99	99.00	6,341,014.68	11	10.80	2,237,395.26	110	109.80	8,578,409.94
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,437	7,148.90	422,113,418.99	270	126.90	28,379,050.13	7,707	7,275.80	450,492,469.12
DEPARTMENT TOTALS	7,437	7,148.90	422,113,418.99	270	126.90	28,379,050.13	7,707	7,275.80	450,492,469.12

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DCFS

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,683	3,572.00	200,970,790.28	58	28.00	4,865,421.60	3,741	3,600.00	205,836,211.88
Agency Total	3,683	3,572.00	200,970,790.28	58	28.00	4,865,421.60	3,741	3,600.00	205,836,211.88
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,683	3,572.00	200,970,790.28	58	28.00	4,865,421.60	3,741	3,600.00	205,836,211.88
DEPARTMENT TOTALS	3,683	3,572.00	200,970,790.28	58	28.00	4,865,421.60	3,741	3,600.00	205,836,211.88

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DENR

	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	126.00	9,219,620.80	10	9.00	1,179,172.80	142	135.00	10,398,793.60
Agency Total	132	126.00	9,219,620.80	10	9.00	1,179,172.80	142	135.00	10,398,793.60
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	169.00	11,781,359.72	1	1.00	129,251.20	181	170.00	11,910,610.92
Agency Total	180	169.00	11,781,359.72	1	1.00	129,251.20	181	170.00	11,910,610.92
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	295.00	21,000,980.52	11	10.00	1,308,424.00	323	305.00	22,309,404.52
DEPARTMENT TOTALS	312	295.00	21,000,980.52	11	10.00	1,308,424.00	323	305.00	22,309,404.52

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REVENUE

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	626.00	40,446,085.68	17	13.00	1,864,217.68	690	639.00	42,310,303.36
Agency Total	673	626.00	40,446,085.68	17	13.00	1,864,217.68	690	639.00	42,310,303.36
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	626.00	40,446,085.68	17	13.00	1,864,217.68	690	639.00	42,310,303.36
DEPARTMENT TOTALS	673	626.00	40,446,085.68	17	13.00	1,864,217.68	690	639.00	42,310,303.36

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DEQ

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	664.00	46,753,634.20	10	6.00	843,793.60	695	670.00	47,597,427.80
Agency Total	685	664.00	46,753,634.20	10	6.00	843,793.60	695	670.00	47,597,427.80
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	664.00	46,753,634.20	10	6.00	843,793.60	695	670.00	47,597,427.80
DEPARTMENT TOTALS	685	664.00	46,753,634.20	10	6.00	843,793.60	695	670.00	47,597,427.80

Report on State Employment

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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	888	825.00	46,362,086.68	9	9.00	1,241,036.16	897	834.00	47,603,122.84
Agency Total	888	825.00	46,362,086.68	9	9.00	1,241,036.16	897	834.00	47,603,122.84
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	888	825.00	46,362,086.68	9	9.00	1,241,036.16	897	834.00	47,603,122.84
DEPARTMENT TOTALS	888	825.00	46,362,086.68	9	9.00	1,241,036.16	897	834.00	47,603,122.84

Report on State Employment

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WILDLIFE & FISHERIES

		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,862,329.60	1	1.00	128,887.20	43	43.00	2,991,216.80
Agency Total	42	42.00	2,862,329.60	1	1.00	128,887.20	43	43.00	2,991,216.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	260.00	18,072,917.20	5	5.00	483,915.64	267	265.00	18,556,832.84
Agency Total	262	260.00	18,072,917.20	5	5.00	483,915.64	267	265.00	18,556,832.84
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	218.00	13,299,199.42	2	2.00	196,245.40	231	220.00	13,495,444.82
Agency Total	229	218.00	13,299,199.42	2	2.00	196,245.40	231	220.00	13,495,444.82
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	208.00	12,908,969.32	2	1.00	220,147.20	212	209.00	13,129,116.52
Agency Total	210	208.00	12,908,969.32	2	1.00	220,147.20	212	209.00	13,129,116.52
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	728.00	47,143,415.54	10	9.00	1,029,195.44	753	737.00	48,172,610.98
DEPARTMENT TOTALS	743	728.00	47,143,415.54	10	9.00	1,029,195.44	753	737.00	48,172,610.98

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SCS AGENCIES

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	7,859,226.18	28	0.00	443,664.00	127	99.00	8,302,890.18
Agency Total	99	99.00	7,859,226.18	28	0.00	443,664.00	127	99.00	8,302,890.18
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,178,777.60	0	0.00	0.00	16	16.00	1,178,777.60
Agency Total	16	16.00	1,178,777.60	0	0.00	0.00	16	16.00	1,178,777.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,566,616.00	0	0.00	0.00	38	38.00	2,566,616.00
Agency Total	38	38.00	2,566,616.00	0	0.00	0.00	38	38.00	2,566,616.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
Agency Total	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
Agency Total	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	11,604,619.78	44	15.00	1,665,629.68	197	168.00	13,270,249.46
DEPARTMENT TOTALS	153	153.00	11,604,619.78	44	15.00	1,665,629.68	197	168.00	13,270,249.46

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HIGHER EDUCATION

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	611	610.42	26,004,515.76	3,145	2,960.80	241,828,260.09	3,756	3,571.22	267,832,775.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	611	610.42	26,004,515.76	3,145	2,960.80	241,828,260.09	3,756	3,571.22	267,832,775.85
0602 - LSU-Alexandria									
Education Employees	48	47.80	1,796,849.28	265	204.57	11,547,414.63	313	252.37	13,344,263.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.80	1,796,849.28	265	204.57	11,547,414.63	313	252.37	13,344,263.91
0603 - University of New Orleans									
Education Employees	38	33.00	1,659,681.92	579	439.55	29,308,694.65	617	472.55	30,968,376.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	33.00	1,659,681.92	579	439.55	29,308,694.65	617	472.55	30,968,376.57
0604 - LSU-Health Sciences Center NO									
Education Employees	284	284.00	10,654,908.20	904	833.29	87,889,817.32	1,188	1,117.29	98,544,725.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	284	284.00	10,654,908.20	904	833.29	87,889,817.32	1,188	1,117.29	98,544,725.52
0605 - LSU-Eunice									
Education Employees	24	24.00	844,241.04	182	136.03	12,444,425.88	206	160.03	13,288,666.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	844,241.04	182	136.03	12,444,425.88	206	160.03	13,288,666.92
0606 - LSU-Shreveport									
Education Employees	62	60.50	2,116,710.00	377	302.32	20,799,930.72	439	362.82	22,916,640.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	60.50	2,116,710.00	377	302.32	20,799,930.72	439	362.82	22,916,640.72

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HIGHER EDUCATION

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	164	163.05	6,798,423.60	329	323.81	28,880,192.37	493	486.86	35,678,615.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	164	163.05	6,798,423.60	329	323.81	28,880,192.37	493	486.86	35,678,615.97
0609 - LSU-Pennington Biomedical Res									
Education Employees	48	47.05	2,137,422.96	214	208.82	15,633,510.20	262	255.87	17,770,933.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.05	2,137,422.96	214	208.82	15,633,510.20	262	255.87	17,770,933.16
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	65	65.00	3,008,929.25	436	432.71	39,193,902.90	501	497.71	42,202,832.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	65.00	3,008,929.25	436	432.71	39,193,902.90	501	497.71	42,202,832.15
0612 - Baton Rouge Community College									
Education Employees	38	38.00	1,375,255.69	823	300.27	19,457,730.38	861	338.27	20,832,986.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	38.00	1,375,255.69	823	300.27	19,457,730.38	861	338.27	20,832,986.07
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	20	20.00	2,534,816.00	20	20.00	2,534,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	20	20.00	2,534,816.00	20	20.00	2,534,816.00
0616 - SU A & M College									
Education Employees	210	210.00	8,073,971.36	1,152	1,145.50	50,843,622.75	1,362	1,355.50	58,917,594.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	210	210.00	8,073,971.36	1,152	1,145.50	50,843,622.75	1,362	1,355.50	58,917,594.11

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2024

HIGHER EDUCATION

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	43	43.00	1,595,079.19	215	207.37	9,135,149.28	258	250.37	10,730,228.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,595,079.19	215	207.37	9,135,149.28	258	250.37	10,730,228.47
0618 - SU Shreveport									
Education Employees	27	26.00	951,482.40	200	184.57	7,956,449.06	227	210.57	8,907,931.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	26.00	951,482.40	200	184.57	7,956,449.06	227	210.57	8,907,931.46
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,484,938.04	23	21.25	2,484,938.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,484,938.04	23	21.25	2,484,938.04
0621 - Nicholls State University									
Education Employees	138	138.00	4,862,956.80	553	468.77	29,109,024.57	691	606.77	33,971,981.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	138.00	4,862,956.80	553	468.77	29,109,024.57	691	606.77	33,971,981.37
0623 - Grambling State University									
Education Employees	65	62.00	2,480,448.20	385	350.69	21,615,660.23	450	412.69	24,096,108.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	62.00	2,480,448.20	385	350.69	21,615,660.23	450	412.69	24,096,108.43
0625 - La Tech University									
Education Employees	175	175.00	6,277,398.40	448	275.29	16,170,013.40	623	450.29	22,447,411.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	175	175.00	6,277,398.40	448	275.29	16,170,013.40	623	450.29	22,447,411.80

Report on State Employment

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HIGHER EDUCATION

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	78	76.00	2,734,638.40	559	421.15	30,552,704.12	637	497.15	33,287,342.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	76.00	2,734,638.40	559	421.15	30,552,704.12	637	497.15	33,287,342.52
0629 - University of La-Monroe									
Education Employees	173	171.50	6,384,767.40	717	713.74	50,194,641.51	890	885.24	56,579,408.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	173	171.50	6,384,767.40	717	713.74	50,194,641.51	890	885.24	56,579,408.91
0631 - Northwestern State University									
Education Employees	88	88.00	3,513,177.72	573	555.88	33,280,213.28	661	643.88	36,793,391.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	88	88.00	3,513,177.72	573	555.88	33,280,213.28	661	643.88	36,793,391.00
0634 - Southeastern La University									
Education Employees	266	262.83	9,694,128.02	786	735.85	47,317,505.26	1,052	998.68	57,011,633.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	266	262.83	9,694,128.02	786	735.85	47,317,505.26	1,052	998.68	57,011,633.28
0640 - University of La-Lafayette									
Education Employees	460	438.00	16,827,179.20	1,787	1,649.81	123,488,554.32	2,247	2,087.81	140,315,733.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	460	438.00	16,827,179.20	1,787	1,649.81	123,488,554.32	2,247	2,087.81	140,315,733.52
0641 - Delgado Community College									
Education Employees	150	105.00	4,960,221.76	1,563	614.06	36,918,166.17	1,713	719.06	41,878,387.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	150	105.00	4,960,221.76	1,563	614.06	36,918,166.17	1,713	719.06	41,878,387.93

Report on State Employment

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HIGHER EDUCATION

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	125,245.95	238	125.90	6,997,705.39	243	130.90	7,122,951.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	125,245.95	238	125.90	6,997,705.39	243	130.90	7,122,951.34
0644 - Bossier Community College									
Education Employees	15	14.00	609,398.40	749	318.28	18,019,384.91	764	332.28	18,628,783.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	14.00	609,398.40	749	318.28	18,019,384.91	764	332.28	18,628,783.31
0671 - HED-Board of Regents									
Education Employees	7	7.00	501,300.80	240	231.00	17,940,712.40	247	238.00	18,442,013.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	501,300.80	240	231.00	17,940,712.40	247	238.00	18,442,013.20
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	264,264.40	217	147.97	9,191,073.10	223	153.97	9,455,337.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	264,264.40	217	147.97	9,191,073.10	223	153.97	9,455,337.50
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0751 - Sowela Tech Comm College									
Education Employees	15	15.00	529,068.80	373	224.74	12,283,038.46	388	239.74	12,812,107.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	529,068.80	373	224.74	12,283,038.46	388	239.74	12,812,107.26
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	213	108.76	5,478,614.80	214	109.76	5,503,626.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
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HIGHER EDUCATION

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	10	10.00	405,516.80	366	225.03	12,962,785.93	376	235.03	13,368,302.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	405,516.80	366	225.03	12,962,785.93	376	235.03	13,368,302.73
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	169	124.77	6,583,974.96	170	125.77	6,634,460.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	169	124.77	6,583,974.96	170	125.77	6,634,460.91
N645 - South La Community College-NP									
Education Employees	35	34.00	1,281,925.86	637	380.83	20,416,105.67	672	414.83	21,698,031.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,281,925.86	637	380.83	20,416,105.67	672	414.83	21,698,031.53
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	304,108.48	290	162.93	9,711,467.96	297	169.93	10,015,576.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	304,108.48	290	162.93	9,711,467.96	297	169.93	10,015,576.44
N647 - La Delta Community College-NP									
Education Employees	6	6.00	282,880.00	393	247.18	12,359,694.88	399	253.18	12,642,574.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	282,880.00	393	247.18	12,359,694.88	399	253.18	12,642,574.88
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	174	170.63	15,983,457.27	174	170.63	15,983,457.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	174	170.63	15,983,457.27	174	170.63	15,983,457.27

Report on State Employment

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HIGHER EDUCATION

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
HIGHER EDUCATION TOTALS										
Education Employees	3,363	3,274.15	129,131,593.57	20,294	15,974.12	1,116,513,352.86	23,657	19,248.27	1,245,644,946.43	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	3,363	3,274.15	129,131,593.57	20,294	15,974.12	1,116,513,352.86	23,657	19,248.27	1,245,644,946.43	

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2024

HEALTH CARE SERVICES

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	3	2.60	102,885.12	54	45.80	5,176,863.40	57	48.40	5,279,748.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	2.60	102,885.12	54	45.80	5,176,863.40	57	48.40	5,279,748.52
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	263	261.20	12,288,358.27	127	93.18	7,963,584.26	390	354.38	20,251,942.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	263	261.20	12,288,358.27	127	93.18	7,963,584.26	390	354.38	20,251,942.53
HEALTH CARE SERVICES TOTALS									
Education Employees	266	263.80	12,391,243.39	181	138.98	13,140,447.66	447	402.78	25,531,691.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	266	263.80	12,391,243.39	181	138.98	13,140,447.66	447	402.78	25,531,691.05

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EDUCATION

	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	434.00	31,420,723.18	31	31.00	3,767,308.48	495	465.00	35,188,031.66
Agency Total	464	434.00	31,420,723.18	31	31.00	3,767,308.48	495	465.00	35,188,031.66
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	724,863.36	8	8.00	724,863.36
Agency Total	0	0.00	0.00	8	8.00	724,863.36	8	8.00	724,863.36
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	434.00	31,420,723.18	39	39.00	4,492,171.84	503	473.00	35,912,895.02
DEPARTMENT TOTALS	464	434.00	31,420,723.18	39	39.00	4,492,171.84	503	473.00	35,912,895.02

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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EDUCATION - OTHER

	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	107.00	4,065,939.52	199	189.00	11,876,114.26	315	296.00	15,942,053.78
Agency Total	116	107.00	4,065,939.52	199	189.00	11,876,114.26	315	296.00	15,942,053.78
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,039.16	94	82.00	5,218,553.86	105	93.00	5,669,593.02
Agency Total	11	11.00	451,039.16	94	82.00	5,218,553.86	105	93.00	5,669,593.02
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118.414.40	106	41.95	4,909,941.92	108	43.95	5,028,356.32
Agency Total	2	2.00	118,414.40	106	41.95	4,909,941.92	108	43.95	5,028,356.32
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	370.048.90	6	6.00	370.048.90
Agency Total	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	46.50	3.011.384.48	12	12.00	1,063,923.12	61	58.50	4,075,307.60
Agency Total	49	46.50	3,011,384.48	12	12.00	1,063,923.12	61	58.50	4,075,307.60
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	912.267.20	11	11.00	912.267.20
Agency Total	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20

LA SCS Report on State Employment OPB EXTRACT

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EDUCATION - OTHER

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	102	76.20	5,612,001.98	109	83.20	5,949,629.18
Agency Total	7	7.00	337,627.20	102	76.20	5,612,001.98	109	83.20	5,949,629.18
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	173.50	7,984,404.76	530	418.15	29,962,851.24	715	591.65	37,947,256.00
DEPARTMENT TOTALS	185	173.50	7,984,404.76	530	418.15	29,962,851.24	715	591.65	37,947,256.00

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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PUBLIC SERVICE COMM

	CLASSIFIED		UNCLASSIFIED			TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,609,165.04	13	13.00	926,059.16	75	74.00	4,535,224.20
Agency Total	62	61.00	3,609,165.04	18	18.00	1,151,059.26	80	79.00	4,760,224.30
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,609,165.04	13	13.00	926,059.16	75	74.00	4,535,224.20
DEPARTMENT TOTALS	62	61.00	3,609,165.04	18	18.00	1,151,059.26	80	79.00	4,760,224.30

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AGRICULTURE

	CLASSIFIED		UNCLASSIFIED			TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	563	536.00	29,935,314.24	43	42.00	5,078,956.74	606	578.00	35,014,270.98
Agency Total	563	536.00	29,935,314.24	43	42.00	5,078,956.74	606	578.00	35,014,270.98
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	563	536.00	29,935,314.24	43	42.00	5,078,956.74	606	578.00	35,014,270.98
DEPARTMENT TOTALS	563	536.00	29,935,314.24	43	42.00	5,078,956.74	606	578.00	35,014,270.98

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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JUSTICE

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	445	436.75	33,262,990.80	445	436.75	33,262,990.80
Agency Total	0	0.00	0.00	445	436.75	33,262,990.80	445	436.75	33,262,990.80
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	445	436.75	33,262,990.80	445	436.75	33,262,990.80
DEPARTMENT TOTALS	0	0.00	0.00	445	436.75	33,262,990.80	445	436.75	33,262,990.80

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INSURANCE

	CLASSIFIED				UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0165 - DOI-Commissioner of Insurance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	192	185.00	12,063,118.08	28	26.00	3,831,874.80	220	211.00	15,894,992.88	
Agency Total	192	185.00	12,063,118.08	28	26.00	3,831,874.80	220	211.00	15,894,992.88	
INSURANCE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	192	185.00	12,063,118.08	28	26.00	3,831,874.80	220	211.00	15,894,992.88	
DEPARTMENT TOTALS	192	185.00	12,063,118.08	28	26.00	3,831,874.80	220	211.00	15,894,992.88	

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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2024

LIEUTENANT GOVERNOR

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
Agency Total	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
DEPARTMENT TOTALS	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

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SECRETARY OF STATE

	CLASSIFIED		UNCLASSIFIED			TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	317.00	21,616,914.28	22	20.00	2,159,313.00	499	337.00	23,776,227.28
Agency Total	477	317.00	21,616,914.28	22	20.00	2,159,313.00	499	337.00	23,776,227.28
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	317.00	21,616,914.28	22	20.00	2,159,313.00	499	337.00	23,776,227.28
DEPARTMENT TOTALS	477	317.00	21,616,914.28	22	20.00	2,159,313.00	499	337.00	23,776,227.28

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2024

TREASURY

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	46.00	3,298,468.16	15	13.00	1,674,334.48	66	59.00	4,972,802.64
Agency Total	51	46.00	3,298,468.16	15	13.00	1,674,334.48	66	59.00	4,972,802.64
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	46.00	3,298,468.16	15	13.00	1,674,334.48	66	59.00	4,972,802.64
DEPARTMENT TOTALS	51	46.00	3,298,468.16	15	13.00	1,674,334.48	66	59.00	4,972,802.64

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		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,979	1,883.09	141,412,828.17	1,435	1,360.00	84,023,512.76	3,414	3,243.09	225,436,340.93
VETERANS AFFAIRS	795	693.00	33,634,990.48	32	7.00	908,721.88	827	700.00	34,543,712.36
ECONOMIC DEVELOPMENT	62	59.00	4,430,171.20	41	40.00	4,541,298.84	103	99.00	8,971,470.04
CRT	723	532.75	29,876,707.12	19	18.75	1,959,755.20	742	551.50	31,836,462.32
DOTD	4,139	4,124.00	237,354,592.80	18	18.00	2,330,078.40	4,157	4,142.00	239,684,671.20
DPSC - CORRECTIONS	4,796	4,542.00	257,852,774.10	61	59.00	7,957,318.20	4,857	4,601.00	265,810,092.30
DPSC - PUBLIC SAFETY	2,417	2,308.00	165,717,613.10	190	103.80	12,466,160.72	2,607	2,411.80	178,183,773.82
DYS-OFF OF JUV JUST	726	717.00	39,559,362.18	75	60.00	4,901,382.20	801	777.00	44,460,744.38
LDH	7,437	7,148.90	422,113,418.99	270	126.90	28,379,050.13	7,707	7,275.80	450,492,469.12
DCFS	3,683	3,572.00	200,970,790.28	58	28.00	4,865,421.60	3,741	3,600.00	205,836,211.88
DENR	312	295.00	21,000,980.52	11	10.00	1,308,424.00	323	305.00	22,309,404.52
REVENUE	673	626.00	40,446,085.68	17	13.00	1,864,217.68	690	639.00	42,310,303.36
DEQ	685	664.00	46,753,634.20	10	6.00	843,793.60	695	670.00	47,597,427.80
LWC	888	825.00	46,362,086.68	9	9.00	1,241,036.16	897	834.00	47,603,122.84
WILDLIFE & FISHERIES	743	728.00	47,143,415.54	10	9.00	1,029,195.44	753	737.00	48,172,610.98
CIVIL SERVICE AGENCIES	153	153.00	11,604,619.78	44	15.00	1,665,629.68	197	168.00	13,270,249.46
HIGHER EDUCATION	3,363	3,274.15	129,131,593.57	20,294	15,974.12	1,116,513,352.86	23,657	19,248.27	1,245,644,946.43
HEALTH CARE SERVICES	266	263.80	12,391,243.39	181	138.98	13,140,447.66	447	402.78	25,531,691.05
EDUCATION	464	434.00	31,420,723.18	39	39.00	4,492,171.84	503	473.00	35,912,895.02
EDUCATION - OTHER	185	173.50	7,984,404.76	530	418.15	29,962,851.24	715	591.65	37,947,256.00
PUBLIC SERVICE COMM	62	61.00	3,609,165.04	18	18.00	1,151,059.26	80	79.00	4,760,224.30
AGRICULTURE	563	536.00	29,935,314.24	43	42.00	5,078,956.74	606	578.00	35,014,270.98
JUSTICE	0	0.00	0.00	445	436.75	33,262,990.80	445	436.75	33,262,990.80
INSURANCE	192	185.00	12,063,118.08	28	26.00	3,831,874.80	220	211.00	15,894,992.88
LIEUTENANT GOVERNOR	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
SECRETARY OF STATE	477	317.00	21,616,914.28	22	20.00	2,159,313.00	499	337.00	23,776,227.28
TREASURY	51	46.00	3,298,468.16	15	13.00	1,674,334.48	66	59.00	4,972,802.64
TOTALS	35,834	34,161.19	1,997,685,015.52	23,936	19,030.45	1,373,254,807.85	59,770	53,191.64	3,370,939,823.37

^{*} Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

^{*} Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,629	3,537.95	141,522,836.96	20,475	16,113.10	1,129,653,800.52	24,104	19,651.05	1,271,176,637.48
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,205	30,623.24	1,856,162,178.56	3.451	2.907.35	243,156,006.93	35.656	33.530.59	2,099,318,185.49
TOTALS	35,834	34,161.19	1,997,685,015.52	23,936	19,030.45	1,373,254,807.85	59,770	53,191.64	3,370,939,823.37
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,834	34,161.19	1,997,685,015.52	23,926	19,020.45	1,372,809,807.45	59,760	53,181.64	3,370,494,822.97
Employees with In-State Resident	33,362		1,889,409,689.47	16,059		897,673,009.58	49,421		2,787,082,699.05
Employees with Out-of State Resident	1,001		47,701,141.80	880		27,909,750.32	1,881		75,610,892.12
Employees with Unknown Resident	1,471		60,574,184.25	6,997		447,672,047.95	8,468		508,246,232.20