



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 12/1/2023

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	67.50	5,460,839.94	89	67.50	5,460,839.94
Agency Total	0	0.00	0.00	89	67.50	5,460,839.94	89	67.50	5,460,839.94
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
Agency Total	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,800,118.10	1	1.00	109,000.06	49	43.00	2,909,118.16
Agency Total	48	42.00	2,800,118.10	1	1.00	109,000.06	49	43.00	2,909,118.16
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,138,463.08	1	1.00	125,673.60	32	31.00	2,264,136.68
Agency Total	31	30.00	2,138,463.08	1	1.00	125,673.60	32	31.00	2,264,136.68
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	356.00	27,463,176.00	121	118.00	9,923,128.02	506	474.00	37,386,304.02
Agency Total	385	356.00	27,463,176.00	121	118.00	9,923,128.02	506	474.00	37,386,304.02
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	155.00	13,540,444.84	11	3.00	706,222.40	168	158.00	14,246,667.24
Agency Total	157	155.00	13,540,444.84	11	3.00	706,222.40	168	158.00	14,246,667.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	239	237.00	14,939,811.90	239	237.00	14,939,811.90
Agency Total	0	0.00	0.00	239	237.00	14,939,811.90	239	237.00	14,939,811.90
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	876	846.50	42,933,865.52	877	847.50	42,982,932.72
Agency Total	1	1.00	49,067.20	876	846.50	42,933,865.52	877	847.50	42,982,932.72
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	494,644.80	6	6.00	725,195.90	14	13.00	1,219,840.70
Agency Total	8	7.00	494,644.80	6	6.00	725,195.90	14	13.00	1,219,840.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,547,261.60	1	1.00	114,732.80	40	40.00	2,661,994.40
Agency Total	39	39.00	2,547,261.60	1	1.00	114,732.80	40	40.00	2,661,994.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.29	3,959,100.60	2	1.00	202,592.00	71	67.29	4,161,692.60
Agency Total	69	66.29	3,959,100.60	2	1.00	202,592.00	71	67.29	4,161,692.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	959,628.80	73	59.00	4,145,893.96	89	75.00	5,105,522.76
Agency Total	16	16.00	959,628.80	73	59.00	4,145,893.96	89	75.00	5,105,522.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	80.80	6,226,034.88	1	1.00	156,832.00	86	81.80	6,382,866.88
Agency Total	85	80.80	6,226,034.88	1	1.00	156,832.00	86	81.80	6,382,866.88
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	51.00	3,498,684.80	2	2.00	286,000.00	62	53.00	3,784,684.80
Agency Total	60	51.00	3,498,684.80	2	2.00	286,000.00	62	53.00	3,784,684.80
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	3,003,135.20	0	0.00	0.00	39	38.00	3,003,135.20
Agency Total	39	38.00	3,003,135.20	0	0.00	0.00	39	38.00	3,003,135.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,526,969.60	0	0.00	0.00	37	37.00	1,526,969.60
Agency Total	37	37.00	1,526,969.60	0	0.00	0.00	37	37.00	1,526,969.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	811.00	62,190,492.00	2	2.00	313,081.60	843	813.00	62,503,573.60
Agency Total	841	811.00	62,190,492.00	2	2.00	313,081.60	843	813.00	62,503,573.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	54.00	4,689,193.60	1	1.00	140,608.00	62	55.00	4,829,801.60
Agency Total	61	54.00	4,689,193.60	1	1.00	140,608.00	62	55.00	4,829,801.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	6,126,952.00	0	0.00	0.00	89	88.00	6,126,952.00
Agency Total	89	88.00	6,126,952.00	0	0.00	0.00	89	88.00	6,126,952.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,988	1,894.09	142,768,877.68	1,428	1,349.00	80,553,280.74	3,416	3,243.09	223,322,158.42
DEPARTMENT TOTALS	1,988	1,894.09	142,768,877.68	1,428	1,349.00	80,553,280.74	3,416	3,243.09	223,322,158.42

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	117.00	5,766,545.20	35	6.00	738,416.00	157	123.00	6,504,961.20
Agency Total	122	117.00	5,766,545.20	35	6.00	738,416.00	157	123.00	6,504,961.20
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	90.00	4,379,107.20	0	0.00	0.00	107	90.00	4,379,107.20
Agency Total	107	90.00	4,379,107.20	0	0.00	0.00	107	90.00	4,379,107.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	119.00	6,098,861.60	0	0.00	0.00	146	119.00	6,098,861.60
Agency Total	146	119.00	6,098,861.60	0	0.00	0.00	146	119.00	6,098,861.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	116.00	5,518,966.86	0	0.00	0.00	136	116.00	5,518,966.86
Agency Total	136	116.00	5,518,966.86	0	0.00	0.00	136	116.00	5,518,966.86
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	122.00	5,773,908.40	0	0.00	0.00	136	122.00	5,773,908.40
Agency Total	136	122.00	5,773,908.40	0	0.00	0.00	136	122.00	5,773,908.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	111.00	5,296,803.20	0	0.00	0.00	127	111.00	5,296,803.20
Agency Total	127	111.00	5,296,803.20	0	0.00	0.00	127	111.00	5,296,803.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	774	675.00	32,834,192.46	35	6.00	738,416.00	809	681.00	33,572,608.46
DEPARTMENT TOTALS	774	675.00	32,834,192.46	35	6.00	738,416.00	809	681.00	33,572,608.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,755,280.80	11	11.00	1,455,353.90	33	32.00	3,210,634.70
Agency Total	22	21.00	1,755,280.80	11	11.00	1,455,353.90	33	32.00	3,210,634.70
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,737,488.78	33	33.00	3,379,176.32	75	73.00	6,116,665.10
Agency Total	42	40.00	2,737,488.78	33	33.00	3,379,176.32	75	73.00	6,116,665.10
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	61.00	4,492,769.58	44	44.00	4,834,530.22	108	105.00	9,327,299.80
DEPARTMENT TOTALS	64	61.00	4,492,769.58	44	44.00	4,834,530.22	108	105.00	9,327,299.80

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	39.75	3,091,135.84	5	4.75	513,962.80	51	44.50	3,605,098.64
Agency Total	46	39.75	3,091,135.84	5	4.75	513,962.80	51	44.50	3,605,098.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,500,919.20	1	1.00	151,236.80	45	44.00	2,652,156.00
Agency Total	44	43.00	2,500,919.20	1	1.00	151,236.80	45	44.00	2,652,156.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	72.00	4,181,694.40	2	2.00	242,382.40	101	74.00	4,424,076.80
Agency Total	99	72.00	4,181,694.40	2	2.00	242,382.40	101	74.00	4,424,076.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	281.00	14,517,708.40	5	5.00	362,731.20	410	286.00	14,880,439.60
Agency Total	405	281.00	14,517,708.40	5	5.00	362,731.20	410	286.00	14,880,439.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,155,899.20	6	6.00	534,190.80	40	39.00	2,690,090.00
Agency Total	34	33.00	2,155,899.20	6	6.00	534,190.80	40	39.00	2,690,090.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	64.00	3,459,102.40	2	2.00	257,483.20	109	66.00	3,716,585.60
Agency Total	107	64.00	3,459,102.40	2	2.00	257,483.20	109	66.00	3,716,585.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	532.75	29,906,459.44	21	20.75	2,061,987.20	756	553.50	31,968,446.64
DEPARTMENT TOTALS	735	532.75	29,906,459.44	21	20.75	2,061,987.20	756	553.50	31,968,446.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	170.00	11,982,786.40	9	9.00	1,267,947.20	180	179.00	13,250,733.60
Agency Total	171	170.00	11,982,786.40	9	9.00	1,267,947.20	180	179.00	13,250,733.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,959	3,943.00	224,422,442.40	7	7.00	765,502.40	3,966	3,950.00	225,187,944.80
Agency Total	3,959	3,943.00	224,422,442.40	7	7.00	765,502.40	3,966	3,950.00	225,187,944.80
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,130	4,113.00	236,405,228.80	16	16.00	2,033,449.60	4,146	4,129.00	238,438,678.40
DEPARTMENT TOTALS	4,130	4,113.00	236,405,228.80	16	16.00	2,033,449.60	4,146	4,129.00	238,438,678.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	315	275.00	19,121,230.91	14	14.00	1,883,520.08	329	289.00	21,004,750.99
Agency Total	315	275.00	19,121,230.91	19	19.00	2,103,520.38	334	294.00	21,224,751.29
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,085	1,030.00	57,625,235.20	9	9.00	1,523,529.80	1,094	1,039.00	59,148,765.00
Agency Total	1,085	1,030.00	57,625,235.20	9	9.00	1,523,529.80	1,094	1,039.00	59,148,765.00
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	339.00	18,639,125.44	2	2.00	134,368.00	371	341.00	18,773,493.44
Agency Total	369	339.00	18,639,125.44	2	2.00	134,368.00	371	341.00	18,773,493.44
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	239.00	13,093,294.24	6	6.00	793,062.40	254	245.00	13,886,356.64
Agency Total	248	239.00	13,093,294.24	6	6.00	793,062.40	254	245.00	13,886,356.64
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	251.00	12,134,424.64	3	3.00	238,285.58	258	254.00	12,372,710.22
Agency Total	255	251.00	12,134,424.64	3	3.00	238,285.58	258	254.00	12,372,710.22
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	457.00	24,488,838.40	4	3.00	318,976.32	485	460.00	24,807,814.72
Agency Total	481	457.00	24,488,838.40	4	3.00	318,976.32	485	460.00	24,807,814.72

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	494.00	27,147,262.46	9	9.00	1,425,923.20	521	503.00	28,573,185.66
Agency Total	512	494.00	27,147,262.46	9	9.00	1,425,923.20	521	503.00	28,573,185.66
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	336.00	17,219,298.20	3	3.00	524,940.26	350	339.00	17,744,238.46
Agency Total	347	336.00	17,219,298.20	3	3.00	524,940.26	350	339.00	17,744,238.46
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	745.00	48,158,545.76	0	0.00	0.00	784	745.00	48,158,545.76
Agency Total	784	745.00	48,158,545.76	0	0.00	0.00	784	745.00	48,158,545.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	296.00	15,827,485.44	6	5.00	697,132.80	324	301.00	16,524,618.24
Agency Total	318	296.00	15,827,485.44	6	5.00	697,132.80	324	301.00	16,524,618.24
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	61.00	3,827,775.23	0	0.00	0.00	65	61.00	3,827,775.23
Agency Total	65	61.00	3,827,775.23	0	0.00	0.00	65	61.00	3,827,775.23
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,779	4,523.00	257,282,515.92	56	54.00	7,539,738.44	4,835	4,577.00	264,822,254.36
DEPARTMENT TOTALS	4,779	4,523.00	257,282,515.92	61	59.00	7,759,738.74	4,840	4,582.00	265,042,254.66

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	107.00	7,749,544.40	0	0.00	0.00	121	107.00	7,749,544.40
Agency Total	121	107.00	7,749,544.40	0	0.00	0.00	121	107.00	7,749,544.40
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,593	1,537.00	120,219,864.70	87	59.30	5,087,768.92	1,680	1,596.30	125,307,633.62
Agency Total	1,593	1,537.00	120,219,864.70	87	59.30	5,087,768.92	1,680	1,596.30	125,307,633.62
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	515.00	22,952,295.60	4	4.00	387,748.40	549	519.00	23,340,044.00
Agency Total	545	515.00	22,952,295.60	4	4.00	387,748.40	549	519.00	23,340,044.00
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	152.00	10,113,837.76	104	35.00	6,263,813.66	265	187.00	16,377,651.42
Agency Total	161	152.00	10,113,837.76	104	35.00	6,263,813.66	265	187.00	16,377,651.42
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
Agency Total	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70
Agency Total	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	816,296.00	1	1.00	118,987.96	13	12.00	935,283.96
Agency Total	12	11.00	816,296.00	1	1.00	118,987.96	13	12.00	935,283.96

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,444	2,333.00	162,471,912.46	199	102.30	12,140,318.84	2,643	2,435.30	174,612,231.30
DEPARTMENT TOTALS	2,444	2,333.00	162,471,912.46	199	102.30	12,140,318.84	2,643	2,435.30	174,612,231.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	676.00	37,312,057.90	78	62.00	5,057,386.88	766	738.00	42,369,444.78
Agency Total	688	676.00	37,312,057.90	78	62.00	5,057,386.88	766	738.00	42,369,444.78

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	676.00	37,312,057.90	78	62.00	5,057,386.88	766	738.00	42,369,444.78
DEPARTMENT TOTALS	688	676.00	37,312,057.90	78	62.00	5,057,386.88	766	738.00	42,369,444.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	117.80	7,247,884.80	16	13.65	2,111,460.52	137	131.45	9,359,345.32
Agency Total	121	117.80	7,247,884.80	16	13.65	2,111,460.52	137	131.45	9,359,345.32
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	162.80	9,822,779.20	13	12.33	2,060,569.47	183	175.13	11,883,348.67
Agency Total	170	162.80	9,822,779.20	13	12.33	2,060,569.47	183	175.13	11,883,348.67
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	11,668,841.60	17	13.00	2,500,035.20	202	198.00	14,168,876.80
Agency Total	185	185.00	11,668,841.60	17	13.00	2,500,035.20	202	198.00	14,168,876.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
Agency Total	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,020	1,005.00	59,055,731.80	9	5.00	862,692.74	1,029	1,010.00	59,918,424.54
Agency Total	1,020	1,005.00	59,055,731.80	9	5.00	862,692.74	1,029	1,010.00	59,918,424.54
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	424.50	36,516,376.26	12	11.00	1,772,046.90	476	435.50	38,288,423.16
Agency Total	464	424.50	36,516,376.26	12	11.00	1,772,046.90	476	435.50	38,288,423.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	125.80	7,759,772.80	11	10.60	1,786,903.04	139	136.40	9,546,675.84
Agency Total	128	125.80	7,759,772.80	11	10.60	1,786,903.04	139	136.40	9,546,675.84
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,457,371.14	5	5.00	706,023.24	94	94.00	6,163,394.38
Agency Total	89	89.00	5,457,371.14	5	5.00	706,023.24	94	94.00	6,163,394.38
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	393.00	25,041,118.18	22	1.00	1,597,772.80	432	394.00	26,638,890.98
Agency Total	410	393.00	25,041,118.18	22	1.00	1,597,772.80	432	394.00	26,638,890.98
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	697,517.60	1	1.00	152,880.00	9	9.00	850,397.60
Agency Total	8	8.00	697,517.60	1	1.00	152,880.00	9	9.00	850,397.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	112.00	6,346,392.00	4	3.55	677,990.56	118	115.55	7,024,382.56
Agency Total	114	112.00	6,346,392.00	4	3.55	677,990.56	118	115.55	7,024,382.56
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,262	1,220.00	85,548,169.20	75	10.00	4,866,944.68	1,337	1,230.00	90,415,113.88
Agency Total	1,262	1,220.00	85,548,169.20	75	10.00	4,866,944.68	1,337	1,230.00	90,415,113.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,625	1,493.00	79,657,998.42	40	12.50	4,311,442.98	1,665	1,505.50	83,969,441.40
Agency Total	1,625	1,493.00	79,657,998.42	40	12.50	4,311,442.98	1,665	1,505.50	83,969,441.40
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,587	1,557.00	70,415,789.86	10	9.50	989,872.00	1,597	1,566.50	71,405,661.86
Agency Total	1,587	1,557.00	70,415,789.86	10	9.50	989,872.00	1,597	1,566.50	71,405,661.86
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	240,074.38	1	1.00	149,999.98	5	4.00	390,074.36
Agency Total	4	3.00	240,074.38	1	1.00	149,999.98	5	4.00	390,074.36
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	4,723,466.45	3	2.00	361,509.77	88	81.00	5,084,976.22
Agency Total	85	79.00	4,723,466.45	3	2.00	361,509.77	88	81.00	5,084,976.22
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,174,915.20	2	2.00	272,251.20	92	90.00	5,447,166.40
Agency Total	90	88.00	5,174,915.20	2	2.00	272,251.20	92	90.00	5,447,166.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,705,305.80	11	4.00	922,313.60	91	84.00	5,627,619.40
Agency Total	80	80.00	4,705,305.80	11	4.00	922,313.60	91	84.00	5,627,619.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,285,177.60	11	10.80	2,144,433.09	109	108.80	8,429,610.69
Agency Total	98	98.00	6,285,177.60	11	10.80	2,144,433.09	109	108.80	8,429,610.69

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,546	7,246.90	426,707,799.09	264	128.93	28,342,141.87	7,810	7,375.83	455,049,940.96
DEPARTMENT TOTALS	7,546	7,246.90	426,707,799.09	264	128.93	28,342,141.87	7,810	7,375.83	455,049,940.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,720	3,612.00	202,850,046.10	63	29.00	4,983,307.68	3,783	3,641.00	207,833,353.78
Agency Total	3,720	3,612.00	202,850,046.10	63	29.00	4,983,307.68	3,783	3,641.00	207,833,353.78
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,720	3,612.00	202,850,046.10	63	29.00	4,983,307.68	3,783	3,641.00	207,833,353.78
DEPARTMENT TOTALS	3,720	3,612.00	202,850,046.10	63	29.00	4,983,307.68	3,783	3,641.00	207,833,353.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	119.00	8,786,949.60	8	7.00	935,979.20	132	126.00	9,722,928.80
Agency Total	124	119.00	8,786,949.60	8	7.00	935,979.20	132	126.00	9,722,928.80
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	167.00	11,758,910.28	1	1.00	129,251.20	179	168.00	11,888,161.48
Agency Total	178	167.00	11,758,910.28	1	1.00	129,251.20	179	168.00	11,888,161.48
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	286.00	20,545,859.88	9	8.00	1,065,230.40	311	294.00	21,611,090.28
DEPARTMENT TOTALS	302	286.00	20,545,859.88	9	8.00	1,065,230.40	311	294.00	21,611,090.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	617.00	39,189,754.76	17	11.00	1,757,379.52	678	628.00	40,947,134.28
Agency Total	661	617.00	39,189,754.76	17	11.00	1,757,379.52	678	628.00	40,947,134.28

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	617.00	39,189,754.76	17	11.00	1,757,379.52	678	628.00	40,947,134.28
DEPARTMENT TOTALS	661	617.00	39,189,754.76	17	11.00	1,757,379.52	678	628.00	40,947,134.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	670.00	47,050,798.60	14	10.00	1,316,598.40	704	680.00	48,367,397.00
Agency Total	690	670.00	47,050,798.60	14	10.00	1,316,598.40	704	680.00	48,367,397.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	670.00	47,050,798.60	14	10.00	1,316,598.40	704	680.00	48,367,397.00
DEPARTMENT TOTALS	690	670.00	47,050,798.60	14	10.00	1,316,598.40	704	680.00	48,367,397.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	901	829.50	47,136,250.72	7	7.00	1,019,699.20	908	836.50	48,155,949.92
Agency Total	901	829.50	47,136,250.72	7	7.00	1,019,699.20	908	836.50	48,155,949.92

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	901	829.50	47,136,250.72	7	7.00	1,019,699.20	908	836.50	48,155,949.92
DEPARTMENT TOTALS	901	829.50	47,136,250.72	7	7.00	1,019,699.20	908	836.50	48,155,949.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,863,421.60	1	1.00	128,887.20	43	43.00	2,992,308.80
Agency Total	42	42.00	2,863,421.60	1	1.00	128,887.20	43	43.00	2,992,308.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	264.00	18,231,018.00	4	4.00	382,983.64	270	268.00	18,614,001.64
Agency Total	266	264.00	18,231,018.00	4	4.00	382,983.64	270	268.00	18,614,001.64
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	214.00	13,244,610.34	1	1.00	69,698.20	226	215.00	13,314,308.54
Agency Total	225	214.00	13,244,610.34	1	1.00	69,698.20	226	215.00	13,314,308.54
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	205.00	12,697,750.52	1	0.00	93,600.00	209	205.00	12,791,350.52
Agency Total	208	205.00	12,697,750.52	1	0.00	93,600.00	209	205.00	12,791,350.52
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	725.00	47,036,800.46	7	6.00	675,169.04	748	731.00	47,711,969.50
DEPARTMENT TOTALS	741	725.00	47,036,800.46	7	6.00	675,169.04	748	731.00	47,711,969.50

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	7,740,978.18	30	0.00	461,136.00	128	98.00	8,202,114.18
Agency Total	98	98.00	7,740,978.18	30	0.00	461,136.00	128	98.00	8,202,114.18
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,452,921.60	0	0.00	0.00	20	20.00	1,452,921.60
Agency Total	20	20.00	1,452,921.60	0	0.00	0.00	20	20.00	1,452,921.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,494,190.40	0	0.00	0.00	37	37.00	2,494,190.40
Agency Total	37	37.00	2,494,190.40	0	0.00	0.00	37	37.00	2,494,190.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
Agency Total	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	866,294.52	13	11.00	866,294.52
Agency Total	0	0.00	0.00	13	11.00	866,294.52	13	11.00	866,294.52
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	155.00	11,688,090.18	47	15.00	1,693,903.12	202	170.00	13,381,993.30
DEPARTMENT TOTALS	155	155.00	11,688,090.18	47	15.00	1,693,903.12	202	170.00	13,381,993.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	605	604.42	25,330,446.72	3,144	2,958.91	241,666,275.24	3,749	3,563.33	266,996,721.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	605	604.42	25,330,446.72	3,144	2,958.91	241,666,275.24	3,749	3,563.33	266,996,721.96
0602 - LSU-Alexandria									
Education Employees	47	46.80	1,773,192.24	248	194.53	11,159,200.31	295	241.33	12,932,392.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	46.80	1,773,192.24	248	194.53	11,159,200.31	295	241.33	12,932,392.55
0603 - University of New Orleans									
Education Employees	38	33.00	1,646,390.72	575	446.92	30,029,963.21	613	479.92	31,676,353.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	33.00	1,646,390.72	575	446.92	30,029,963.21	613	479.92	31,676,353.93
0604 - LSU-Health Sciences Center NO									
Education Employees	278	278.00	10,477,837.40	905	835.26	88,757,455.45	1,183	1,113.26	99,235,292.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	278	278.00	10,477,837.40	905	835.26	88,757,455.45	1,183	1,113.26	99,235,292.85
0605 - LSU-Eunice									
Education Employees	25	25.00	866,060.64	179	131.29	5,630,033.03	204	156.29	6,496,093.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	25.00	866,060.64	179	131.29	5,630,033.03	204	156.29	6,496,093.67
0606 - LSU-Shreveport									
Education Employees	59	58.10	1,972,095.12	369	296.94	20,421,111.57	428	355.04	22,393,206.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	58.10	1,972,095.12	369	296.94	20,421,111.57	428	355.04	22,393,206.69

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	159	157.95	6,659,780.40	325	320.36	27,910,702.74	484	478.31	34,570,483.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	159	157.95	6,659,780.40	325	320.36	27,910,702.74	484	478.31	34,570,483.14
0609 - LSU-Pennington Biomedical Res									
Education Employees	48	47.05	2,082,174.48	209	201.72	15,078,397.34	257	248.77	17,160,571.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.05	2,082,174.48	209	201.72	15,078,397.34	257	248.77	17,160,571.82
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	65	65.00	3,044,662.40	422	419.71	37,024,222.26	487	484.71	40,068,884.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	65.00	3,044,662.40	422	419.71	37,024,222.26	487	484.71	40,068,884.66
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,560,854.49	803	294.37	18,959,455.54	846	337.37	20,520,310.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,560,854.49	803	294.37	18,959,455.54	846	337.37	20,520,310.03
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	225	225.00	8,603,792.08	1,137	1,130.50	49,602,652.95	1,362	1,355.50	58,206,445.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	225	225.00	8,603,792.08	1,137	1,130.50	49,602,652.95	1,362	1,355.50	58,206,445.03

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	45	45.00	1,671,724.50	320	308.09	12,919,625.39	365	353.09	14,591,349.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,671,724.50	320	308.09	12,919,625.39	365	353.09	14,591,349.89
0618 - SU Shreveport									
Education Employees	29	28.00	1,034,828.00	195	179.57	7,693,461.06	224	207.57	8,728,289.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	28.00	1,034,828.00	195	179.57	7,693,461.06	224	207.57	8,728,289.06
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	25	22.90	2,747,298.06	25	22.90	2,747,298.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	25	22.90	2,747,298.06	25	22.90	2,747,298.06
0621 - Nicholls State University									
Education Employees	138	138.00	4,856,633.60	563	473.47	29,093,898.25	701	611.47	33,950,531.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	138.00	4,856,633.60	563	473.47	29,093,898.25	701	611.47	33,950,531.85
0623 - Grambling State University									
Education Employees	65	62.00	2,468,545.40	380	354.48	22,241,572.92	445	416.48	24,710,118.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	62.00	2,468,545.40	380	354.48	22,241,572.92	445	416.48	24,710,118.32
0625 - La Tech University									
Education Employees	178	178.00	6,389,884.80	465	290.59	17,253,645.40	643	468.59	23,643,530.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	178	178.00	6,389,884.80	465	290.59	17,253,645.40	643	468.59	23,643,530.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	76	75.00	2,656,014.40	557	413.77	30,692,161.12	633	488.77	33,348,175.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	75.00	2,656,014.40	557	413.77	30,692,161.12	633	488.77	33,348,175.52
0629 - University of La-Monroe									
Education Employees	173	172.50	6,505,415.20	716	711.28	49,870,147.29	889	883.78	56,375,562.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	173	172.50	6,505,415.20	716	711.28	49,870,147.29	889	883.78	56,375,562.49
0631 - Northwestern State University									
Education Employees	92	92.00	3,684,195.32	581	564.15	33,592,016.28	673	656.15	37,276,211.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	92	92.00	3,684,195.32	581	564.15	33,592,016.28	673	656.15	37,276,211.60
0634 - Southeastern La University									
Education Employees	265	260.49	9,685,281.89	779	730.85	46,969,730.98	1,044	991.34	56,655,012.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	265	260.49	9,685,281.89	779	730.85	46,969,730.98	1,044	991.34	56,655,012.87
0640 - University of La-Lafayette									
Education Employees	435	412.00	16,071,868.80	1,812	1,643.92	122,829,981.54	2,247	2,055.92	138,901,850.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	435	412.00	16,071,868.80	1,812	1,643.92	122,829,981.54	2,247	2,055.92	138,901,850.34
0641 - Delgado Community College									
Education Employees	158	109.00	5,165,817.28	1,061	604.42	36,531,471.56	1,219	713.42	41,697,288.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	158	109.00	5,165,817.28	1,061	604.42	36,531,471.56	1,219	713.42	41,697,288.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	7	7.00	148,672.95	237	118.14	6,428,564.18	244	125.14	6,577,237.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	148,672.95	237	118.14	6,428,564.18	244	125.14	6,577,237.13
0644 - Bossier Community College									
Education Employees	15	14.00	609,398.40	837	326.94	18,347,093.74	852	340.94	18,956,492.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	14.00	609,398.40	837	326.94	18,347,093.74	852	340.94	18,956,492.14
0671 - HED-Board of Regents									
Education Employees	7	7.00	501,300.80	230	222.50	17,618,401.06	237	229.50	18,119,701.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	501,300.80	230	222.50	17,618,401.06	237	229.50	18,119,701.86
0731 - L.E.Fletcher Tech Comm College									
Education Employees	5	5.00	221,374.40	270	145.15	9,055,914.68	275	150.15	9,277,289.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	221,374.40	270	145.15	9,055,914.68	275	150.15	9,277,289.08
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	527,467.20	380	219.54	12,121,414.88	395	234.54	12,648,882.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	527,467.20	380	219.54	12,121,414.88	395	234.54	12,648,882.08
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	214	108.89	5,508,903.61	215	109.89	5,533,915.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	214	108.89	5,508,903.61	215	109.89	5,533,915.19

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	10	10.00	413,795.20	381	227.28	13,135,347.09	391	237.28	13,549,142.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	413,795.20	381	227.28	13,135,347.09	391	237.28	13,549,142.29
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	162	124.63	6,579,166.00	163	125.63	6,629,651.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	162	124.63	6,579,166.00	163	125.63	6,629,651.95
N645 - South La Community College-NP									
Education Employees	36	35.00	1,309,809.80	662	377.83	19,979,457.41	698	412.83	21,289,267.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	35.00	1,309,809.80	662	377.83	19,979,457.41	698	412.83	21,289,267.21
N646 - River Parish Comm College-NP									
Education Employees	5	5.00	224,972.80	294	156.71	9,266,161.47	299	161.71	9,491,134.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	224,972.80	294	156.71	9,266,161.47	299	161.71	9,491,134.27
N647 - La Delta Community College-NP									
Education Employees	7	7.00	323,918.40	362	231.20	12,040,537.54	369	238.20	12,364,455.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	323,918.40	362	231.20	12,040,537.54	369	238.20	12,364,455.94
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	172	168.63	15,851,449.98	172	168.63	15,851,449.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	172	168.63	15,851,449.98	172	168.63	15,851,449.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,355	3,262.31	128,563,703.36	19,990	15,974.44	1,107,001,707.13	23,345	19,236.75	1,235,565,410.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,355	3,262.31	128,563,703.36	19,990	15,974.44	1,107,001,707.13	23,345	19,236.75	1,235,565,410.49

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	0	0.00	0.00	52	44.30	4,998,663.40	52	44.30	4,998,663.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	52	44.30	4,998,663.40	52	44.30	4,998,663.40
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	259	257.20	12,105,798.63	135	98.38	8,432,121.46	394	355.58	20,537,920.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	259	257.20	12,105,798.63	135	98.38	8,432,121.46	394	355.58	20,537,920.09
HEALTH CARE SERVICES TOTALS									
Education Employees	259	257.20	12,105,798.63	187	142.68	13,430,784.86	446	399.88	25,536,583.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	259	257.20	12,105,798.63	187	142.68	13,430,784.86	446	399.88	25,536,583.49

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	425.00	30,885,022.40	35	35.00	4,074,681.52	492	460.00	34,959,703.92
Agency Total	457	425.00	30,885,022.40	35	35.00	4,074,681.52	492	460.00	34,959,703.92
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	524,534.40	6	6.00	524,534.40
Agency Total	0	0.00	0.00	6	6.00	524,534.40	6	6.00	524,534.40
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	425.00	30,885,022.40	41	41.00	4,599,215.92	498	466.00	35,484,238.32
DEPARTMENT TOTALS	457	425.00	30,885,022.40	41	41.00	4,599,215.92	498	466.00	35,484,238.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	102.00	3,927,613.04	190	181.00	11,449,492.07	301	283.00	15,377,105.11
Agency Total	111	102.00	3,927,613.04	190	181.00	11,449,492.07	301	283.00	15,377,105.11
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	458,203.20	93	82.00	5,281,301.48	104	93.00	5,739,504.68
Agency Total	11	11.00	458,203.20	93	82.00	5,281,301.48	104	93.00	5,739,504.68
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	109	47.95	5,130,335.34	111	49.95	5,248,749.74
Agency Total	2	2.00	118,414.40	109	47.95	5,130,335.34	111	49.95	5,248,749.74
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	354,102.06	6	6.00	354,102.06
Agency Total	0	0.00	0.00	6	6.00	354,102.06	6	6.00	354,102.06
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	46.50	2,981,788.68	12	12.00	1,054,308.84	62	58.50	4,036,097.52
Agency Total	50	46.50	2,981,788.68	12	12.00	1,054,308.84	62	58.50	4,036,097.52
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
Agency Total	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	97	75.20	5,376,121.66	104	82.20	5,713,748.86
Agency Total	7	7.00	337,627.20	97	75.20	5,376,121.66	104	82.20	5,713,748.86

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	168.50	7,823,646.52	518	415.15	29,557,928.65	699	583.65	37,381,575.17
DEPARTMENT TOTALS	181	168.50	7,823,646.52	518	415.15	29,557,928.65	699	583.65	37,381,575.17

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,726,635.38	13	13.00	938,588.56	77	76.00	4,665,223.94
Agency Total	64	63.00	3,726,635.38	18	18.00	1,163,588.66	82	81.00	4,890,224.04

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,726,635.38	13	13.00	938,588.56	77	76.00	4,665,223.94
DEPARTMENT TOTALS	64	63.00	3,726,635.38	18	18.00	1,163,588.66	82	81.00	4,890,224.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	572	536.00	30,107,228.58	42	41.00	4,818,513.44	614	577.00	34,925,742.02
Agency Total	572	536.00	30,107,228.58	42	41.00	4,818,513.44	614	577.00	34,925,742.02

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	572	536.00	30,107,228.58	42	41.00	4,818,513.44	614	577.00	34,925,742.02
DEPARTMENT TOTALS	572	536.00	30,107,228.58	42	41.00	4,818,513.44	614	577.00	34,925,742.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	467	458.00	34,697,479.44	467	458.00	34,697,479.44
Agency Total	0	0.00	0.00	467	458.00	34,697,479.44	467	458.00	34,697,479.44
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	467	458.00	34,697,479.44	467	458.00	34,697,479.44
DEPARTMENT TOTALS	0	0.00	0.00	467	458.00	34,697,479.44	467	458.00	34,697,479.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	184.00	11,823,262.62	27	24.00	3,729,514.62	218	208.00	15,552,777.24
Agency Total	191	184.00	11,823,262.62	27	24.00	3,729,514.62	218	208.00	15,552,777.24

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	184.00	11,823,262.62	27	24.00	3,729,514.62	218	208.00	15,552,777.24
DEPARTMENT TOTALS	191	184.00	11,823,262.62	27	24.00	3,729,514.62	218	208.00	15,552,777.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	21	21.00	1,702,458.68	22	21.00	1,739,898.68
Agency Total	1	0.00	37,440.00	21	21.00	1,702,458.68	22	21.00	1,739,898.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	21	21.00	1,702,458.68	22	21.00	1,739,898.68
DEPARTMENT TOTALS	1	0.00	37,440.00	21	21.00	1,702,458.68	22	21.00	1,739,898.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	301.00	21,282,585.48	21	19.00	2,066,088.70	492	320.00	23,348,674.18
Agency Total	471	301.00	21,282,585.48	21	19.00	2,066,088.70	492	320.00	23,348,674.18

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	301.00	21,282,585.48	21	19.00	2,066,088.70	492	320.00	23,348,674.18
DEPARTMENT TOTALS	471	301.00	21,282,585.48	21	19.00	2,066,088.70	492	320.00	23,348,674.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	49.00	3,514,496.96	17	13.00	1,742,787.28	70	62.00	5,257,284.24
Agency Total	53	49.00	3,514,496.96	17	13.00	1,742,787.28	70	62.00	5,257,284.24
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	49.00	3,514,496.96	17	13.00	1,742,787.28	70	62.00	5,257,284.24
DEPARTMENT TOTALS	53	49.00	3,514,496.96	17	13.00	1,742,787.28	70	62.00	5,257,284.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,988	1,894.09	142,768,877.68	1,428	1,349.00	80,553,280.74	3,416	3,243.09	223,322,158.42
VETERANS AFFAIRS	774	675.00	32,834,192.46	35	6.00	738,416.00	809	681.00	33,572,608.46
ECONOMIC DEVELOPMENT	64	61.00	4,492,769.58	44	44.00	4,834,530.22	108	105.00	9,327,299.80
CRT	735	532.75	29,906,459.44	21	20.75	2,061,987.20	756	553.50	31,968,446.64
DOTD	4,130	4,113.00	236,405,228.80	16	16.00	2,033,449.60	4,146	4,129.00	238,438,678.40
DPSC - CORRECTIONS	4,779	4,523.00	257,282,515.92	61	59.00	7,759,738.74	4,840	4,582.00	265,042,254.66
DPSC - PUBLIC SAFETY	2,444	2,333.00	162,471,912.46	199	102.30	12,140,318.84	2,643	2,435.30	174,612,231.30
DYS-OFF OF JUV JUST	688	676.00	37,312,057.90	78	62.00	5,057,386.88	766	738.00	42,369,444.78
LDH	7,546	7,246.90	426,707,799.09	264	128.93	28,342,141.87	7,810	7,375.83	455,049,940.96
DCFS	3,720	3,612.00	202,850,046.10	63	29.00	4,983,307.68	3,783	3,641.00	207,833,353.78
DNR	302	286.00	20,545,859.88	9	8.00	1,065,230.40	311	294.00	21,611,090.28
REVENUE	661	617.00	39,189,754.76	17	11.00	1,757,379.52	678	628.00	40,947,134.28
DEQ	690	670.00	47,050,798.60	14	10.00	1,316,598.40	704	680.00	48,367,397.00
LWC	901	829.50	47,136,250.72	7	7.00	1,019,699.20	908	836.50	48,155,949.92
WILDLIFE & FISHERIES	741	725.00	47,036,800.46	7	6.00	675,169.04	748	731.00	47,711,969.50
CIVIL SERVICE AGENCIES	155	155.00	11,688,090.18	47	15.00	1,693,903.12	202	170.00	13,381,993.30
HIGHER EDUCATION	3,355	3,262.31	128,563,703.36	19,990	15,974.44	1,107,001,707.13	23,345	19,236.75	1,235,565,410.49
HEALTH CARE SERVICES	259	257.20	12,105,798.63	187	142.68	13,430,784.86	446	399.88	25,536,583.49
EDUCATION	457	425.00	30,885,022.40	41	41.00	4,599,215.92	498	466.00	35,484,238.32
EDUCATION - OTHER	181	168.50	7,823,646.52	518	415.15	29,557,928.65	699	583.65	37,381,575.17
PUBLIC SERVICE COMM	64	63.00	3,726,635.38	18	18.00	1,163,588.66	82	81.00	4,890,224.04
AGRICULTURE	572	536.00	30,107,228.58	42	41.00	4,818,513.44	614	577.00	34,925,742.02
JUSTICE	0	0.00	0.00	467	458.00	34,697,479.44	467	458.00	34,697,479.44
INSURANCE	191	184.00	11,823,262.62	27	24.00	3,729,514.62	218	208.00	15,552,777.24
LIEUTENANT GOVERNOR	1	0.00	37,440.00	21	21.00	1,702,458.68	22	21.00	1,739,898.68
SECRETARY OF STATE	471	301.00	21,282,585.48	21	19.00	2,066,088.70	492	320.00	23,348,674.18
TREASURY	53	49.00	3,514,496.96	17	13.00	1,742,787.28	70	62.00	5,257,284.24
TOTALS	35,922	34,195.25	1,995,549,233.96	23,659	19,041.25	1,360,542,604.83	59,581	53,236.50	3,356,091,838.79

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/1/2023

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,614	3,519.51	140,669,501.99	20,177	16,117.12	1,120,432,491.99	23,791	19,636.63	1,261,101,993.98
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,308	30,675.74	1,854,879,731.97	3,472	2,914.13	239,665,112.44	35,780	33,589.87	2,094,544,844.41
TOTALS	35,922	34,195.25	1,995,549,233.96	23,659	19,041.25	1,360,542,604.83	59,581	53,236.50	3,356,091,838.79
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,922	34,195.25	1,995,549,233.96	23,649	19,031.25	1,360,097,604.43	59,571	53,226.50	3,355,646,838.39
Employees with In-State Resident	33,443		1,887,360,313.02	15,827		895,779,713.88	49,270		2,783,140,026.90
Employees with Out-of State Resident	1,012		48,264,542.66	862		27,434,734.00	1,874		75,699,276.66
Employees with Unknown Resident	1,467		59,924,378.28	6,970		437,328,156.95	8,437		497,252,535.23