



STATE CIVIL SERVICE

Report on State Employment

Data as of 6/9/2023

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Major Department

SUMMARY BY MAJOR DEPARTMENT - Data as of 6/9/2023

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,254	2,164.80	154,445,830.27	1,798	1,425.64	81,575,067.96	4,052	3,590.44	236,020,898.23
VETERANS AFFAIRS	749	667.00	30,522,034.92	41	6.00	723,393.54	790	673.00	31,245,428.46
ECONOMIC DEVELOPMENT	60	58.00	4,109,313.78	49	47.00	4,933,738.16	109	105.00	9,043,051.94
CRT	703	515.75	27,246,858.08	54	29.25	2,330,491.28	757	545.00	29,577,349.36
DOTD	4,103	4,084.50	221,513,055.40	104	56.00	3,701,031.38	4,207	4,140.50	225,214,086.78
DPSC - CORRECTIONS	4,649	4,401.00	243,050,588.48	73	62.40	7,541,945.52	4,722	4,463.40	250,592,534.00
DPSC - PUBLIC SAFETY	2,423	2,299.25	149,218,217.46	286	141.55	12,783,463.14	2,709	2,440.80	162,001,680.60
DYS-OFF OF JUV JUST	668	659.00	35,184,191.38	70	51.00	4,524,268.32	738	710.00	39,708,459.70
LDH	7,508	7,176.10	413,018,663.04	550	183.73	32,857,417.31	8,058	7,359.83	445,876,080.35
DCFS	3,823	3,710.00	199,446,253.24	74	32.50	5,164,853.98	3,897	3,742.50	204,611,107.22
DNR	292	276.00	19,162,186.16	18	9.00	1,093,723.20	310	285.00	20,255,909.36
REVENUE	657	606.00	37,833,976.96	26	17.10	2,233,366.46	683	623.10	40,067,343.42
DEQ	686	667.00	45,369,631.84	29	17.50	1,477,410.48	715	684.50	46,847,042.32
LWC	904	825.00	45,030,524.50	50	16.12	1,530,067.60	954	841.12	46,560,592.10
WILDLIFE & FISHERIES	721	705.00	44,595,955.82	54	37.55	1,571,139.44	775	742.55	46,167,095.26
CIVIL SERVICE AGENCIES	157	157.00	11,340,680.00	75	17.00	1,576,964.02	232	174.00	12,917,644.02
HIGHER EDUCATION	4,082	3,987.56	145,174,915.15	23,839	20,572.36	1,420,550,461.97	27,921	24,559.92	1,565,725,377.12
HEALTH CARE SERVICES	256	254.20	11,399,540.40	198	146.38	13,633,377.66	454	400.58	25,032,918.06
EDUCATION	463	419.00	29,339,296.40	70	61.00	6,009,147.04	533	480.00	35,348,443.44
EDUCATION - OTHER	179	167.50	7,427,352.36	507	401.20	27,364,455.84	686	568.70	34,791,808.20
PUBLIC SERVICE COMM	58	58.00	3,411,836.48	19	18.50	1,168,267.36	77	76.50	4,580,103.84
AGRICULTURE	563	535.00	29,175,909.62	52	47.50	5,201,274.26	615	582.50	34,377,183.88
JUSTICE	0	0.00	0.00	542	514.65	36,754,423.68	542	514.65	36,754,423.68
INSURANCE	190	184.00	11,519,324.96	32	28.00	3,696,922.58	222	212.00	15,216,247.54
LIEUTENANT GOVERNOR	1	0.00	37,440.00	19	18.00	1,369,348.76	20	18.00	1,406,788.76
SECRETARY OF STATE	592	353.00	21,673,266.68	184	181.00	11,057,375.94	776	534.00	32,730,642.62
TREASURY	52	48.00	3,311,010.56	28	18.50	1,947,172.50	80	66.50	5,258,183.06
RETIREMENT SYSTEMS	260	257.00	18,116,673.10	66	31.50	5,921,723.24	326	288.50	24,038,396.34
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
LEGISLATIVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NON SCS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EXECUTIVE BRANCH (State Employees)	37,053	35,234.66	1,961,674,527.04	28,917	24,189.93	1,700,412,342.52	65,970	59,424.59	3,662,086,869.56
EXECUTIVE DEPARTMENT	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90
HOUSING AUTHORITIES	308	289.00	11,183,608.80	435	114.89	7,602,296.10	743	403.89	18,785,904.90
PORTS, LEVEE BOARDS	827	810.30	42,151,657.34	307	103.00	12,039,692.15	1,134	913.30	54,191,349.49
INDEPENDENT	0	0.00	0.00	4	4.00	589,764.24	4	4.00	589,764.24
LEGISLATIVE	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
UNITS OF LOCAL GOVT	1,135	1,099.30	53,335,266.14	763	225.89	20,831,385.39	1,898	1,325.19	74,166,651.53
TOTAL WORKFORCE	38,188	36,333.96	2,015,009,793.18	29,680	24,415.82	1,721,243,727.91	67,868	60,749.78	3,736,253,521.09

Report on State Employment
Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/9/2023

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	115,232.00	10	5.00	115,232.00
Board Members	0	0.00	0.00	6	0.00	325.00	6	0.00	325.00
All Other Employees	0	0.00	0.00	103	78.00	6,035,868.70	103	78.00	6,035,868.70
Agency Total	0	0.00	0.00	119	83.00	6,151,425.70	119	83.00	6,151,425.70
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	943,747.48	2	2.00	269,803.04	15	15.00	1,213,550.52
Agency Total	13	13.00	943,747.48	2	2.00	269,803.04	15	15.00	1,213,550.52
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,596.00	1	0.50	11,596.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,577,790.02	1	1.00	109,000.06	45	42.00	2,686,790.08
Agency Total	44	41.00	2,577,790.02	2	1.50	120,596.06	46	42.50	2,698,386.08
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	29	28.00	1,957,144.80	1	1.00	125,673.60	30	29.00	2,082,818.40
Agency Total	29	28.00	1,957,144.80	6	6.00	426,366.72	35	34.00	2,383,511.52
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	160,316.00	14	7.00	160,316.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	360	336.00	24,960,891.54	114	111.00	9,382,473.88	474	447.00	34,343,365.42
Agency Total	360	336.00	24,960,891.54	128	118.00	9,542,789.88	488	454.00	34,503,681.42

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	60,320.00	5	2.50	60,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	160.00	13,521,058.72	12	4.00	854,963.20	174	164.00	14,376,021.92
Agency Total	162	160.00	13,521,058.72	17	6.50	915,283.20	179	166.50	14,436,341.92
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	224	223.00	14,017,270.54	224	223.00	14,017,270.54
Agency Total	0	0.00	0.00	224	223.00	14,017,270.54	224	223.00	14,017,270.54
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	881	853.00	40,064,133.19	882	854.00	40,111,307.59
Agency Total	1	1.00	47,174.40	881	853.00	40,064,133.19	882	854.00	40,111,307.59
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	624.00	5	0.00	624.00
All Other Employees	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
Agency Total	9	9.00	562,014.70	11	6.00	725,819.90	20	15.00	1,287,834.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	21,060.00	2	1.00	21,060.00
Board Members	0	0.00	0.00	45	2.50	2,175.00	45	2.50	2,175.00
All Other Employees	40	40.00	2,519,564.58	2	2.00	203,715.20	42	42.00	2,723,279.78
Agency Total	40	40.00	2,519,564.58	49	5.50	226,950.20	89	45.50	2,746,514.78

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	560.00	14	0.00	560.00
All Other Employees	70	67.00	3,968,212.04	2	1.00	202,592.00	72	68.00	4,170,804.04
Agency Total	70	67.00	3,968,212.04	16	1.00	203,152.00	86	68.00	4,171,364.04
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	1,005,067.44	81	63.00	3,963,032.84	98	80.00	4,968,100.28
Agency Total	17	17.00	1,005,067.44	94	63.00	3,963,682.84	111	80.00	4,968,750.28
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	78.80	5,988,351.20	1	1.00	156,832.00	83	79.80	6,145,183.20
Agency Total	82	78.80	5,988,351.20	1	1.00	156,832.00	83	79.80	6,145,183.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,868.00	1	0.50	10,868.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	42.00	2,923,419.20	2	2.00	286,000.00	52	44.00	3,209,419.20
Agency Total	50	42.00	2,923,419.20	3	2.50	296,868.00	53	44.50	3,220,287.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,982,210.40	0	0.00	0.00	40	39.00	2,982,210.40
Agency Total	40	39.00	2,982,210.40	0	0.00	0.00	40	39.00	2,982,210.40

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,346,701.20	0	0.00	0.00	34	34.00	1,346,701.20
Agency Total	34	34.00	1,346,701.20	0	0.00	0.00	34	34.00	1,346,701.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	15.50	382,096.00	31	15.50	382,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	834	800.00	59,924,819.76	3	2.50	374,379.20	837	802.50	60,299,198.96
Agency Total	834	800.00	59,924,819.76	34	18.00	756,475.20	868	818.00	60,681,294.96
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	4,263,272.00	1	1.00	140,608.00	53	52.00	4,403,880.00
Agency Total	52	51.00	4,263,272.00	1	1.00	140,608.00	53	52.00	4,403,880.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	5,842,657.60	0	0.00	0.00	86	86.00	5,842,657.60
Agency Total	86	86.00	5,842,657.60	0	0.00	0.00	86	86.00	5,842,657.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/9/2023

EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	64	32.00	761,488.00	64	32.00	761,488.00
Board Members	0	0.00	0.00	88	7.50	305,027.12	88	7.50	305,027.12
All Other Employees	1,932	1,851.80	135,885,089.08	1,436	1,351.50	76,911,541.35	3,368	3,203.30	212,796,630.43
Appropriated Personnel Area Totals	1,932	1,851.80	135,885,089.08	1,588	1,391.00	77,978,056.47	3,520	3,242.80	213,863,145.55

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	144	143.00	9,346,864.57	6	6.00	862,727.60	150	149.00	10,209,592.17
Agency Total	144	143.00	9,346,864.57	18	7.00	884,077.60	162	150.00	10,230,942.17
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.62	15,600.00	1	0.62	15,600.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	51	51.00	2,857,649.60	3	3.00	420,097.60	54	54.00	3,277,747.20
Agency Total	51	51.00	2,857,649.60	12	3.62	436,297.60	63	54.62	3,293,947.20
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	957.00	6	0.00	957.00
All Other Employees	2	2.00	90,500.80	3	2.00	252,609.76	5	4.00	343,110.56
Agency Total	2	2.00	90,500.80	9	2.00	253,566.76	11	4.00	344,067.56
0B02 - French Quarter Management Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	140,003.24	2	2.00	140,003.24
Agency Total	0	0.00	0.00	14	2.00	140,003.24	14	2.00	140,003.24
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.00	289,068.26	6	3.00	289,068.26
Agency Total	0	0.00	0.00	10	3.00	289,068.26	10	3.00	289,068.26

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	4	4.00	165,265.62	4	2.00	193,503.20	8	6.00	358,768.82
Agency Total	4	4.00	165,265.62	9	2.00	194,553.20	13	6.00	359,818.82
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	2	1.00	71,572.80	2	0.00	100.00	4	1.00	71,672.80
Agency Total	2	1.00	71,572.80	10	0.00	500.00	12	1.00	72,072.80
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	24	0.00	1,760.00	24	0.00	1,760.00
All Other Employees	45	44.00	2,617,773.60	2	2.00	316,784.00	47	46.00	2,934,557.60
Agency Total	45	44.00	2,617,773.60	26	2.00	318,544.00	71	46.00	2,936,317.60
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	17	17.00	889,259.80	2	2.00	217,547.20	19	19.00	1,106,807.00
Agency Total	17	17.00	889,259.80	14	3.00	238,797.20	31	20.00	1,128,057.00
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	1	0.00	31,200.00	2	1.00	57,575.04	3	1.00	88,775.04
Agency Total	1	0.00	31,200.00	8	1.00	57,875.04	9	1.00	89,075.04

State of Louisiana

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	14	12.00	672,952.80	3	2.00	182,290.54	17	14.00	855,243.34
Agency Total	14	12.00	672,952.80	13	2.50	192,845.54	27	14.50	865,798.34
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	20	20.00	955,572.80	2	2.00	304,619.90	22	22.00	1,260,192.70
Agency Total	20	20.00	955,572.80	20	2.00	305,419.90	40	22.00	1,260,992.70
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	582.00	6	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	31,323.55	1	0.38	31,323.55
Agency Total	0	0.00	0.00	7	0.38	31,905.55	7	0.38	31,905.55
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	34,502.00	1	0.62	34,502.00
Agency Total	0	0.00	0.00	7	0.62	34,793.00	7	0.62	34,793.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	400.00	6	0.00	400.00
All Other Employees	0	0.00	0.00	3	0.02	7,724.00	3	0.02	7,724.00
Agency Total	0	0.00	0.00	9	0.02	8,124.00	9	0.02	8,124.00

State of Louisiana

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	20	19.00	819,852.80	6	2.00	133,395.20	26	21.00	953,248.00
Agency Total	20	19.00	819,852.80	14	2.00	134,170.20	34	21.00	954,023.00

OB85 - LA Board of Prof Geoscientists

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	2	0.00	42,276.00	1	1.00	60,070.40	3	1.00	102,346.40
Agency Total	2	0.00	42,276.00	10	1.50	76,470.40	12	1.50	118,746.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.62	82,680.00	5	3.62	82,680.00
Board Members	0	0.00	0.00	156	0.00	10,390.00	156	0.00	10,390.00
All Other Employees	322	313.00	18,560,741.19	49	31.02	3,503,941.49	371	344.02	22,064,682.68
Non-Appropriated Personnel Area Totals	322	313.00	18,560,741.19	210	34.64	3,597,011.49	532	347.64	22,157,752.68

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	6	3.00	143,852.90	6	3.00	143,852.90
Agency Total	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	6	3.00	143,852.90	6	3.00	143,852.90
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	69	35.62	844,168.00	69	35.62	844,168.00
Board Members	0	0.00	0.00	249	7.50	315,792.12	249	7.50	315,792.12
All Other Employees	2,254	2,164.80	154,445,830.27	1,491	1,385.52	80,559,335.74	3,745	3,550.32	235,005,166.01
DEPARTMENT TOTALS	2,254	2,164.80	154,445,830.27	1,809	1,428.64	81,719,295.86	4,063	3,593.44	236,165,126.13

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	119	116.00	5,414,224.40	34	6.00	722,868.54	153	122.00	6,137,092.94
Agency Total	119	116.00	5,414,224.40	41	6.00	723,393.54	160	122.00	6,137,617.94
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	96.00	4,346,815.20	0	0.00	0.00	111	96.00	4,346,815.20
Agency Total	111	96.00	4,346,815.20	0	0.00	0.00	111	96.00	4,346,815.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	119.00	5,759,795.34	0	0.00	0.00	144	119.00	5,759,795.34
Agency Total	144	119.00	5,759,795.34	0	0.00	0.00	144	119.00	5,759,795.34
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	111.00	4,752,982.26	0	0.00	0.00	124	111.00	4,752,982.26
Agency Total	124	111.00	4,752,982.26	0	0.00	0.00	124	111.00	4,752,982.26
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	117.00	5,298,727.20	0	0.00	0.00	131	117.00	5,298,727.20
Agency Total	131	117.00	5,298,727.20	0	0.00	0.00	131	117.00	5,298,727.20

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	108.00	4,949,490.52	0	0.00	0.00	120	108.00	4,949,490.52
Agency Total	120	108.00	4,949,490.52	0	0.00	0.00	120	108.00	4,949,490.52

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	749	667.00	30,522,034.92	34	6.00	722,868.54	783	673.00	31,244,903.46
Appropriated Personnel Area Totals	749	667.00	30,522,034.92	41	6.00	723,393.54	790	673.00	31,245,428.46

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	749	667.00	30,522,034.92	34	6.00	722,868.54	783	673.00	31,244,903.46
DEPARTMENT TOTALS	749	667.00	30,522,034.92	41	6.00	723,393.54	790	673.00	31,245,428.46

State of Louisiana

STATE CIVIL SERVICE

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	42,640.00	4	2.00	42,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,563,851.12	12	12.00	1,570,678.98	32	31.00	3,134,530.10
Agency Total	20	19.00	1,563,851.12	16	14.00	1,613,318.98	36	33.00	3,177,170.10

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,545,462.66	33	33.00	3,320,419.18	73	72.00	5,865,881.84
Agency Total	40	39.00	2,545,462.66	33	33.00	3,320,419.18	73	72.00	5,865,881.84

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	42,640.00	4	2.00	42,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,109,313.78	45	45.00	4,891,098.16	105	103.00	9,000,411.94
Appropriated Personnel Area Totals	60	58.00	4,109,313.78	49	47.00	4,933,738.16	109	105.00	9,043,051.94

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	42,640.00	4	2.00	42,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,109,313.78	45	45.00	4,891,098.16	105	103.00	9,000,411.94
DEPARTMENT TOTALS	60	58.00	4,109,313.78	49	47.00	4,933,738.16	109	105.00	9,043,051.94

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/9/2023

CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	94,536.00	8	4.00	94,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,893,073.04	5	4.75	482,388.40	49	44.50	3,375,461.44
Agency Total	44	39.75	2,893,073.04	13	8.75	576,924.40	57	48.50	3,469,997.44
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,262,790.40	1	1.00	115,000.08	44	43.00	2,377,790.48
Agency Total	43	42.00	2,262,790.40	2	1.50	125,400.08	45	43.50	2,388,190.48
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	13,520.00	1	0.50	13,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	69.00	3,891,603.04	2	2.00	233,126.40	93	71.00	4,124,729.44
Agency Total	91	69.00	3,891,603.04	3	2.50	246,646.40	94	71.50	4,138,249.44
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	55,120.00	5	2.50	55,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	268.00	12,734,758.40	21	5.00	566,446.40	405	273.00	13,301,204.80
Agency Total	384	268.00	12,734,758.40	26	7.50	621,566.40	410	275.50	13,356,324.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,065,289.20	6	6.00	502,782.80	39	38.00	2,568,072.00
Agency Total	33	32.00	2,065,289.20	8	7.00	523,582.80	41	39.00	2,588,872.00

State of Louisiana

STATE CIVIL SERVICE

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	65.00	3,399,344.00	2	2.00	236,371.20	110	67.00	3,635,715.20
Agency Total	108	65.00	3,399,344.00	2	2.00	236,371.20	110	67.00	3,635,715.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	194,376.00	17	8.50	194,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	515.75	27,246,858.08	37	20.75	2,136,115.28	740	536.50	29,382,973.36
Appropriated Personnel Area Totals	703	515.75	27,246,858.08	54	29.25	2,330,491.28	757	545.00	29,577,349.36

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	194,376.00	17	8.50	194,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	515.75	27,246,858.08	37	20.75	2,136,115.28	740	536.50	29,382,973.36
DEPARTMENT TOTALS	703	515.75	27,246,858.08	54	29.25	2,330,491.28	757	545.00	29,577,349.36

State of Louisiana

STATE CIVIL SERVICE

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DOTD

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	222,924.00	16	8.00	222,924.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	12,208,497.60	8	8.00	1,193,150.40	188	188.00	13,401,648.00
Agency Total	180	180.00	12,208,497.60	24	16.00	1,416,074.40	204	196.00	13,624,572.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	24.00	887,463.20	38	24.00	887,463.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,863	3,850.50	206,810,637.80	9	9.00	988,977.60	3,872	3,859.50	207,799,615.40
Agency Total	3,863	3,850.50	206,810,637.80	47	33.00	1,876,440.80	3,910	3,883.50	208,687,078.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	54	32.00	1,110,387.20	54	32.00	1,110,387.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,043	4,030.50	219,019,135.40	17	17.00	2,182,128.00	4,060	4,047.50	221,201,263.40
Appropriated Personnel Area Totals	4,043	4,030.50	219,019,135.40	71	49.00	3,292,515.20	4,114	4,079.50	222,311,650.60

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	8	8.00	447,262.40	2	2.00	175,801.60	10	10.00	623,064.00
Agency Total	8	8.00	447,262.40	13	2.00	176,901.60	21	10.00	624,164.00

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	31,200.00	2	2.00	31,200.00
Board Members	0	0.00	0.00	15	1.00	3,950.00	15	1.00	3,950.00
All Other Employees	52	46.00	2,046,657.60	1	1.00	146,577.60	53	47.00	2,193,235.20
Agency Total	52	46.00	2,046,657.60	18	4.00	181,727.60	70	50.00	2,228,385.20

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	31,200.00	2	2.00	31,200.00
Board Members	0	0.00	0.00	27	1.00	5,050.00	27	1.00	5,050.00
All Other Employees	60	54.00	2,493,920.00	4	4.00	372,266.18	64	58.00	2,866,186.18
Non-Appropriated Personnel Area Totals	60	54.00	2,493,920.00	33	7.00	408,516.18	93	61.00	2,902,436.18

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	56	34.00	1,141,587.20	56	34.00	1,141,587.20
Board Members	0	0.00	0.00	27	1.00	5,050.00	27	1.00	5,050.00
All Other Employees	4,103	4,084.50	221,513,055.40	21	21.00	2,554,394.18	4,124	4,105.50	224,067,449.58
DEPARTMENT TOTALS	4,103	4,084.50	221,513,055.40	104	56.00	3,701,031.38	4,207	4,140.50	225,214,086.78

State of Louisiana

STATE CIVIL SERVICE

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	298	263.00	17,549,440.55	13	13.00	1,697,497.62	311	276.00	19,246,938.17
Agency Total	298	263.00	17,549,440.55	18	18.00	1,917,497.92	316	281.00	19,466,938.47
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,065	1,015.00	55,605,293.38	10	10.00	1,636,026.60	1,075	1,025.00	57,241,319.98
Agency Total	1,065	1,015.00	55,605,293.38	10	10.00	1,636,026.60	1,075	1,025.00	57,241,319.98
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	325.00	17,323,421.44	4	4.00	387,878.40	352	329.00	17,711,299.84
Agency Total	348	325.00	17,323,421.44	7	6.40	435,302.40	355	331.40	17,758,723.84
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	246.00	13,044,950.88	6	6.00	769,967.12	263	252.00	13,814,918.00
Agency Total	257	246.00	13,044,950.88	6	6.00	769,967.12	263	252.00	13,814,918.00
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	16,640.00	1	1.00	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	246.00	11,605,497.28	2	2.00	157,113.06	252	248.00	11,762,610.34
Agency Total	250	246.00	11,605,497.28	3	3.00	173,753.06	253	249.00	11,779,250.34

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	49,920.00	4	2.00	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	455.00	23,762,239.80	3	2.00	244,025.60	478	457.00	24,006,265.40
Agency Total	475	455.00	23,762,239.80	7	4.00	293,945.60	482	459.00	24,056,185.40
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	457.00	24,759,931.04	7	7.00	1,064,627.20	483	464.00	25,824,558.24
Agency Total	476	457.00	24,759,931.04	7	7.00	1,064,627.20	483	464.00	25,824,558.24
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	310.00	16,008,519.80	3	3.00	517,795.20	332	313.00	16,526,315.00
Agency Total	329	310.00	16,008,519.80	3	3.00	517,795.20	332	313.00	16,526,315.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	771	727.00	44,647,747.04	0	0.00	0.00	771	727.00	44,647,747.04
Agency Total	771	727.00	44,647,747.04	0	0.00	0.00	771	727.00	44,647,747.04
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	297.00	15,218,399.04	6	5.00	732,580.42	322	302.00	15,950,979.46
Agency Total	316	297.00	15,218,399.04	6	5.00	732,580.42	322	302.00	15,950,979.46

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	64	60.00	3,525,148.23	0	0.00	0.00	64	60.00	3,525,148.23
Agency Total	64	60.00	3,525,148.23	6	0.00	450.00	70	60.00	3,525,598.23

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.40	113,984.00	8	5.40	113,984.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,649	4,401.00	243,050,588.48	54	52.00	7,207,511.22	4,703	4,453.00	250,258,099.70
Appropriated Personnel Area Totals	4,649	4,401.00	243,050,588.48	73	62.40	7,541,945.52	4,722	4,463.40	250,592,534.00

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.40	113,984.00	8	5.40	113,984.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,649	4,401.00	243,050,588.48	54	52.00	7,207,511.22	4,703	4,453.00	250,258,099.70
DEPARTMENT TOTALS	4,649	4,401.00	243,050,588.48	73	62.40	7,541,945.52	4,722	4,463.40	250,592,534.00

State of Louisiana

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.25	81,120.00	6	3.25	81,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	103.75	7,330,198.72	0	0.00	0.00	120	103.75	7,330,198.72
Agency Total	120	103.75	7,330,198.72	6	3.25	81,120.00	126	107.00	7,411,318.72
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	13.50	332,800.00	25	13.50	332,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,566	1,506.00	108,435,491.58	92	63.30	5,381,398.36	1,658	1,569.30	113,816,889.94
Agency Total	1,566	1,506.00	108,435,491.58	117	76.80	5,714,198.36	1,683	1,582.80	114,149,689.94
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.50	143,629.20	9	5.50	143,629.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	516.00	22,288,007.04	4	4.00	387,748.40	555	520.00	22,675,755.44
Agency Total	551	516.00	22,288,007.04	13	9.50	531,377.60	564	525.50	22,819,384.64
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,360.00	3	1.50	35,360.00
Board Members	0	0.00	0.00	10	0.00	454.00	10	0.00	454.00
All Other Employees	157	149.00	9,655,982.96	100	34.00	5,503,056.78	257	183.00	15,159,039.74
Agency Total	157	149.00	9,655,982.96	113	35.50	5,538,870.78	270	184.50	15,194,853.74
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	272,530.44	9	9.00	272,530.44
All Other Employees	2	1.00	69,836.00	2	2.00	176,999.94	4	3.00	246,835.94
Agency Total	2	1.00	69,836.00	11	11.00	449,530.38	13	12.00	519,366.38

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	9	8.00	464,137.96	1	1.00	110,000.02	10	9.00	574,137.98
Agency Total	9	8.00	464,137.96	5	1.00	110,500.02	14	9.00	574,637.98
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	2.00	2	0.00	2.00
All Other Employees	10	9.00	668,241.60	1	1.00	118,987.96	11	10.00	787,229.56
Agency Total	10	9.00	668,241.60	3	1.00	118,989.96	13	10.00	787,231.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	23.75	592,909.20	43	23.75	592,909.20
Board Members	0	0.00	0.00	25	9.00	273,486.44	25	9.00	273,486.44
All Other Employees	2,415	2,292.75	148,911,895.86	200	105.30	11,678,191.46	2,615	2,398.05	160,590,087.32
Appropriated Personnel Area Totals	2,415	2,292.75	148,911,895.86	268	138.05	12,544,587.10	2,683	2,430.80	161,456,482.96

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	5.50	257,878.40	3	1.00	99,996.00	10	6.50	357,874.40
Agency Total	7	5.50	257,878.40	9	1.00	99,996.00	16	6.50	357,874.40
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	48,443.20	4	2.00	126,400.04	5	3.00	174,843.24
Agency Total	1	1.00	48,443.20	9	2.50	138,880.04	10	3.50	187,323.24
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.50	12,480.00	2	0.50	12,480.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	8	6.50	306,321.60	7	3.00	226,396.04	15	9.50	532,717.64
Non-Appropriated Personnel Area Totals	8	6.50	306,321.60	18	3.50	238,876.04	26	10.00	545,197.64
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	24.25	605,389.20	45	24.25	605,389.20
Board Members	0	0.00	0.00	34	9.00	273,486.44	34	9.00	273,486.44
All Other Employees	2,423	2,299.25	149,218,217.46	207	108.30	11,904,587.50	2,630	2,407.55	161,122,804.96
DEPARTMENT TOTALS	2,423	2,299.25	149,218,217.46	286	141.55	12,783,463.14	2,709	2,440.80	162,001,680.60

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DYS-OFF OF JUV JUST

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	659.00	35,184,191.38	70	51.00	4,524,268.32	738	710.00	39,708,459.70
Agency Total	668	659.00	35,184,191.38	70	51.00	4,524,268.32	738	710.00	39,708,459.70

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	659.00	35,184,191.38	70	51.00	4,524,268.32	738	710.00	39,708,459.70
Appropriated Personnel Area Totals	668	659.00	35,184,191.38	70	51.00	4,524,268.32	738	710.00	39,708,459.70

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	659.00	35,184,191.38	70	51.00	4,524,268.32	738	710.00	39,708,459.70
DEPARTMENT TOTALS	668	659.00	35,184,191.38	70	51.00	4,524,268.32	738	710.00	39,708,459.70

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	119.80	6,945,935.36	16	13.65	2,045,139.20	139	133.45	8,991,074.56
Agency Total	123	119.80	6,945,935.36	16	13.65	2,045,139.20	139	133.45	8,991,074.56
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	162.00	9,558,455.40	16	12.33	2,159,243.84	189	174.33	11,717,699.24
Agency Total	173	162.00	9,558,455.40	16	12.33	2,159,243.84	189	174.33	11,717,699.24
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	11,089,915.20	17	12.00	2,332,033.60	197	192.00	13,421,948.80
Agency Total	180	180.00	11,089,915.20	17	12.00	2,332,033.60	197	192.00	13,421,948.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
Agency Total	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	52,260.00	3	1.50	52,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,007	992.00	56,396,447.38	8	4.00	768,527.50	1,015	996.00	57,164,974.88
Agency Total	1,007	992.00	56,396,447.38	11	5.50	820,787.50	1,018	997.50	57,217,234.88

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	114,400.00	6	3.50	114,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	420.50	34,249,180.42	20	10.00	1,910,086.36	466	430.50	36,159,266.78
Agency Total	446	420.50	34,249,180.42	26	13.50	2,024,486.36	472	434.00	36,273,666.78
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	129.80	7,896,148.00	7	6.60	1,203,995.52	142	136.40	9,100,143.52
Agency Total	135	129.80	7,896,148.00	7	6.60	1,203,995.52	142	136.40	9,100,143.52
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,684,197.48	4	4.00	557,965.20	100	100.00	6,242,162.68
Agency Total	96	96.00	5,684,197.48	4	4.00	557,965.20	100	100.00	6,242,162.68
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	32,240.00	2	1.00	32,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	368.00	22,881,208.48	24	1.00	1,606,758.40	408	369.00	24,487,966.88
Agency Total	384	368.00	22,881,208.48	26	2.00	1,638,998.40	410	370.00	24,520,206.88
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	767,488.80	1	1.00	147,000.10	10	10.00	914,488.90
Agency Total	9	9.00	767,488.80	1	1.00	147,000.10	10	10.00	914,488.90

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	108.00	5,889,946.40	4	3.55	672,520.16	115	111.55	6,562,466.56
Agency Total	111	108.00	5,889,946.40	4	3.55	672,520.16	115	111.55	6,562,466.56
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	61,360.00	3	1.50	61,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,246	1,209.00	81,889,504.06	71	10.00	4,483,054.16	1,317	1,219.00	86,372,558.22
Agency Total	1,246	1,209.00	81,889,504.06	74	11.50	4,544,414.16	1,320	1,220.50	86,433,918.22
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	41,600.00	2	1.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,535	1,373.00	73,300,005.74	40	13.50	4,567,034.68	1,575	1,386.50	77,867,040.42
Agency Total	1,535	1,373.00	73,300,005.74	42	14.50	4,608,634.68	1,577	1,387.50	77,908,640.42
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	54,132.00	4	2.00	54,132.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,549	1,522.00	66,957,463.04	10	9.50	949,145.60	1,559	1,531.50	67,906,608.64
Agency Total	1,549	1,522.00	66,957,463.04	14	11.50	1,003,277.60	1,563	1,533.50	67,960,740.64
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	20,800.00	1	0.50	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	164,881.60	1	1.00	149,999.98	3	3.00	314,881.58
Agency Total	2	2.00	164,881.60	2	1.50	170,799.98	4	3.50	335,681.58

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	81.00	4,597,129.13	4	2.00	357,952.97	90	83.00	4,955,082.10
Agency Total	86	81.00	4,597,129.13	4	2.00	357,952.97	90	83.00	4,955,082.10
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	4,905,755.40	2	2.00	268,008.00	90	87.00	5,173,763.40
Agency Total	88	85.00	4,905,755.40	2	2.00	268,008.00	90	87.00	5,173,763.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,372,950.40	12	4.00	915,720.00	89	81.00	5,288,670.40
Agency Total	77	77.00	4,372,950.40	12	4.00	915,720.00	89	81.00	5,288,670.40
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,913,668.80	10	9.80	1,919,418.69	106	105.80	7,833,087.49
Agency Total	96	96.00	5,913,668.80	10	9.80	1,919,418.69	106	105.80	7,833,087.49
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	11.00	376,792.00	21	11.00	376,792.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,349	7,036.10	403,800,604.19	269	121.93	27,186,603.80	7,618	7,158.03	430,987,207.99
Appropriated Personnel Area Totals	7,349	7,036.10	403,800,604.19	290	132.93	27,563,395.80	7,639	7,169.03	431,363,999.99

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.75	54,080.00	5	1.75	54,080.00
Agency Total	0	0.00	0.00	10	1.75	54,080.00	10	1.75	54,080.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	4	3.00	174,005.26	4	3.00	174,005.26
Agency Total	0	0.00	0.00	10	3.00	174,105.26	10	3.00	174,105.26
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	0	0.00	0.00	3	3.00	181,126.40	3	3.00	181,126.40
Agency Total	0	0.00	0.00	12	3.00	181,926.40	12	3.00	181,926.40
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	47	47.00	2,726,110.40	7	6.00	1,169,587.28	54	53.00	3,895,697.68
Agency Total	47	47.00	2,726,110.40	16	6.00	1,170,487.28	63	53.00	3,896,597.68
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
All Other Employees	61	49.50	3,680,008.80	8	4.00	881,400.00	69	53.50	4,561,408.80
Agency Total	61	49.50	3,680,008.80	19	4.00	934,746.04	80	53.50	4,614,754.84

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,200.00	8	0.00	1,200.00
All Other Employees	3	3.00	126,526.40	2	2.00	170,027.78	5	5.00	296,554.18
Agency Total	3	3.00	126,526.40	10	2.00	171,227.78	13	5.00	297,754.18
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	675.00	11	0.00	675.00
All Other Employees	13	12.00	808,641.60	2	2.00	289,791.84	15	14.00	1,098,433.44
Agency Total	13	12.00	808,641.60	13	2.00	290,466.84	26	14.00	1,099,108.44
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	1	1.00	33,529.60	1	1.00	95,000.10	2	2.00	128,529.70
Agency Total	1	1.00	33,529.60	11	1.00	95,500.10	12	2.00	129,029.70
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	413.52	10	0.00	413.52
All Other Employees	0	0.00	0.00	2	1.00	163,939.20	2	1.00	163,939.20
Agency Total	0	0.00	0.00	12	1.00	164,352.72	12	1.00	164,352.72
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	8	0.50	15,600.00	8	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	11,668.80	2	2.00	122,512.00	3	2.00	134,180.80
Agency Total	1	0.00	11,668.80	7	2.00	122,512.00	8	2.00	134,180.80
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	1,350.00	14	0.00	1,350.00
All Other Employees	5	3.00	190,985.60	3	2.00	344,154.00	8	5.00	535,139.60
Agency Total	5	3.00	190,985.60	17	2.00	345,504.00	22	5.00	536,489.60
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	2.00	221,925.46	3	2.00	221,925.46
Agency Total	0	0.00	0.00	10	2.00	222,450.46	10	2.00	222,450.46
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	4	2.00	122,720.00	2	2.00	137,841.60	6	4.00	260,561.60
Agency Total	4	2.00	122,720.00	14	3.00	160,721.60	18	5.00	283,441.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	4	3.00	159,975.06	4	3.00	159,975.06
Agency Total	0	0.00	0.00	9	3.00	160,350.06	9	3.00	160,350.06
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	23	21.50	1,477,702.85	3	3.00	416,790.40	26	24.50	1,894,493.25
Agency Total	23	21.50	1,477,702.85	21	4.00	438,865.40	44	25.50	1,916,568.25
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	40,164.80	4	1.55	107,452.80	5	2.55	147,617.60
Agency Total	1	1.00	40,164.80	8	1.55	107,452.80	9	2.55	147,617.60
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	117,556.70	4	2.00	117,556.70
Agency Total	0	0.00	0.00	9	2.00	117,556.70	9	2.00	117,556.70
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	68,794.77	5	2.00	68,794.77
Agency Total	0	0.00	0.00	9	2.00	68,794.77	9	2.00	68,794.77
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	3	3.00	134,998.50	3	3.00	134,998.50
Agency Total	0	0.00	0.00	8	3.00	135,248.50	8	3.00	135,248.50
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	24,960.00	1	0.00	24,960.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	135,012.80	3	2.00	135,012.80
Agency Total	0	0.00	0.00	11	2.00	159,972.80	11	2.00	159,972.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	68,640.00	3	2.00	68,640.00
Board Members	0	0.00	0.00	180	0.00	63,559.56	180	0.00	63,559.56
All Other Employees	159	140.00	9,218,058.85	77	48.80	5,161,821.95	236	188.80	14,379,880.80
Non-Appropriated Personnel Area Totals	159	140.00	9,218,058.85	260	50.80	5,294,021.51	419	190.80	14,512,080.36

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	13.00	445,432.00	24	13.00	445,432.00
Board Members	0	0.00	0.00	180	0.00	63,559.56	180	0.00	63,559.56
All Other Employees	7,508	7,176.10	413,018,663.04	346	170.73	32,348,425.75	7,854	7,346.83	445,367,088.79
DEPARTMENT TOTALS	7,508	7,176.10	413,018,663.04	550	183.73	32,857,417.31	8,058	7,359.83	445,876,080.35

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,823	3,710.00	199,446,253.24	67	29.00	5,092,573.98	3,890	3,739.00	204,538,827.22
Agency Total	3,823	3,710.00	199,446,253.24	74	32.50	5,164,853.98	3,897	3,742.50	204,611,107.22

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,823	3,710.00	199,446,253.24	67	29.00	5,092,573.98	3,890	3,739.00	204,538,827.22
Appropriated Personnel Area Totals	3,823	3,710.00	199,446,253.24	74	32.50	5,164,853.98	3,897	3,742.50	204,611,107.22

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,823	3,710.00	199,446,253.24	67	29.00	5,092,573.98	3,890	3,739.00	204,538,827.22
DEPARTMENT TOTALS	3,823	3,710.00	199,446,253.24	74	32.50	5,164,853.98	3,897	3,742.50	204,611,107.22

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	2,202,392.40	7	6.00	724,672.00	37	35.00	2,927,064.40
Agency Total	30	29.00	2,202,392.40	7	6.00	724,672.00	37	35.00	2,927,064.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	166.00	11,138,882.56	1	1.00	129,251.20	178	167.00	11,268,133.76
Agency Total	177	166.00	11,138,882.56	1	1.00	129,251.20	178	167.00	11,268,133.76
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	45	44.00	3,037,195.20	1	1.00	119,600.00	46	45.00	3,156,795.20
Agency Total	45	44.00	3,037,195.20	9	1.00	120,200.00	54	45.00	3,157,395.20
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,783,716.00	1	1.00	119,600.00	41	38.00	2,903,316.00
Agency Total	40	37.00	2,783,716.00	1	1.00	119,600.00	41	38.00	2,903,316.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	292	276.00	19,162,186.16	10	9.00	1,093,123.20	302	285.00	20,255,309.36
Appropriated Personnel Area Totals	292	276.00	19,162,186.16	18	9.00	1,093,723.20	310	285.00	20,255,909.36

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	292	276.00	19,162,186.16	10	9.00	1,093,123.20	302	285.00	20,255,309.36
DEPARTMENT TOTALS	292	276.00	19,162,186.16	18	9.00	1,093,723.20	310	285.00	20,255,909.36

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	102,544.00	5	4.25	102,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	602.00	37,564,304.96	20	11.85	2,009,173.40	673	613.85	39,573,478.36
Agency Total	653	602.00	37,564,304.96	25	16.10	2,111,717.40	678	618.10	39,676,022.36

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	102,544.00	5	4.25	102,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	602.00	37,564,304.96	20	11.85	2,009,173.40	673	613.85	39,573,478.36
Appropriated Personnel Area Totals	653	602.00	37,564,304.96	25	16.10	2,111,717.40	678	618.10	39,676,022.36

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/9/2023

REVENUE

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A41 - LA Sales/Use Tax Com Rem Sells									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	269,672.00	1	1.00	121,649.06	5	5.00	391,321.06
Agency Total	4	4.00	269,672.00	1	1.00	121,649.06	5	5.00	391,321.06

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	269,672.00	1	1.00	121,649.06	5	5.00	391,321.06
Non-Appropriated Personnel Area Totals	4	4.00	269,672.00	1	1.00	121,649.06	5	5.00	391,321.06

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	102,544.00	5	4.25	102,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	606.00	37,833,976.96	21	12.85	2,130,822.46	678	618.85	39,964,799.42
DEPARTMENT TOTALS	657	606.00	37,833,976.96	26	17.10	2,233,366.46	683	623.10	40,067,343.42

State of Louisiana
STATE CIVIL SERVICE
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DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	173,680.00	15	7.50	173,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	667.00	45,369,631.84	14	10.00	1,303,730.48	700	677.00	46,673,362.32
Agency Total	686	667.00	45,369,631.84	29	17.50	1,477,410.48	715	684.50	46,847,042.32

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	173,680.00	15	7.50	173,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	667.00	45,369,631.84	14	10.00	1,303,730.48	700	677.00	46,673,362.32
Appropriated Personnel Area Totals	686	667.00	45,369,631.84	29	17.50	1,477,410.48	715	684.50	46,847,042.32

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	173,680.00	15	7.50	173,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	667.00	45,369,631.84	14	10.00	1,303,730.48	700	677.00	46,673,362.32
DEPARTMENT TOTALS	686	667.00	45,369,631.84	29	17.50	1,477,410.48	715	684.50	46,847,042.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/9/2023

LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,200.00	6	3.00	57,200.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	896	818.00	44,731,878.10	7	7.00	998,899.20	903	825.00	45,730,777.30
Agency Total	896	818.00	44,731,878.10	18	10.00	1,056,549.20	914	828.00	45,788,427.30

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,200.00	6	3.00	57,200.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	896	818.00	44,731,878.10	7	7.00	998,899.20	903	825.00	45,730,777.30
Appropriated Personnel Area Totals	896	818.00	44,731,878.10	18	10.00	1,056,549.20	914	828.00	45,788,427.30

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/9/2023

LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00

0B16 - Plumbing La St Bd /LWC

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	4	4.00	132,808.00	10	5.12	419,181.58	14	9.12	551,989.58
Agency Total	4	4.00	132,808.00	19	5.12	419,781.58	23	9.12	552,589.58

0B46 - Barber Examiners Board /DOL

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	165,838.40	1	1.00	53,041.82	5	4.00	218,880.22
Agency Total	4	3.00	165,838.40	6	1.00	53,666.82	10	4.00	219,505.22

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,295.00	21	0.00	1,295.00
All Other Employees	8	7.00	298,646.40	11	6.12	472,223.40	19	13.12	770,869.80
Non-Appropriated Personnel Area Totals	8	7.00	298,646.40	32	6.12	473,518.40	40	13.12	772,164.80

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,200.00	6	3.00	57,200.00
Board Members	0	0.00	0.00	26	0.00	1,745.00	26	0.00	1,745.00
All Other Employees	904	825.00	45,030,524.50	18	13.12	1,471,122.60	922	838.12	46,501,647.10
DEPARTMENT TOTALS	904	825.00	45,030,524.50	50	16.12	1,530,067.60	954	841.12	46,560,592.10

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	15,600.00	1	0.75	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,321,456.80	1	1.00	128,887.20	39	39.00	2,450,344.00
Agency Total	38	38.00	2,321,456.80	2	1.75	144,487.20	40	39.75	2,465,944.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	35,360.00	2	1.70	35,360.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	250	248.00	17,139,517.20	4	4.00	382,983.64	254	252.00	17,522,500.84
Agency Total	250	248.00	17,139,517.20	13	5.70	418,343.64	263	253.70	17,557,860.84
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	16.70	369,616.00	22	16.70	369,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	212.00	12,723,831.38	2	2.00	196,245.40	227	214.00	12,920,076.78
Agency Total	225	212.00	12,723,831.38	24	18.70	565,861.40	249	230.70	13,289,692.78
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	10.40	222,300.00	13	10.40	222,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	207.00	12,411,150.44	2	1.00	220,147.20	210	208.00	12,631,297.64
Agency Total	208	207.00	12,411,150.44	15	11.40	442,447.20	223	218.40	12,853,597.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	29.55	642,876.00	38	29.55	642,876.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	721	705.00	44,595,955.82	9	8.00	928,263.44	730	713.00	45,524,219.26
Appropriated Personnel Area Totals	721	705.00	44,595,955.82	54	37.55	1,571,139.44	775	742.55	46,167,095.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/9/2023

WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	29.55	642,876.00	38	29.55	642,876.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	721	705.00	44,595,955.82	9	8.00	928,263.44	730	713.00	45,524,219.26
DEPARTMENT TOTALS	721	705.00	44,595,955.82	54	37.55	1,571,139.44	775	742.55	46,167,095.26

State of Louisiana

STATE CIVIL SERVICE

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	450.00	8	0.00	450.00
All Other Employees	98	98.00	7,417,987.20	30	0.00	451,195.68	128	98.00	7,869,182.88
Agency Total	98	98.00	7,417,987.20	38	0.00	451,645.68	136	98.00	7,869,632.88
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,396,740.80	0	0.00	0.00	20	20.00	1,396,740.80
Agency Total	20	20.00	1,396,740.80	0	0.00	0.00	20	20.00	1,396,740.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,925.00	11	0.00	1,925.00
All Other Employees	39	39.00	2,525,952.00	0	0.00	0.00	39	39.00	2,525,952.00
Agency Total	39	39.00	2,525,952.00	11	0.00	1,925.00	50	39.00	2,527,877.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	4	4.00	358,633.86	4	4.00	358,633.86
Agency Total	0	0.00	0.00	11	4.00	359,158.86	11	4.00	359,158.86
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	12	10.00	763,775.48	12	10.00	763,775.48
Agency Total	0	0.00	0.00	15	13.00	764,234.48	15	13.00	764,234.48

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	29	3.00	3,359.00	29	3.00	3,359.00
All Other Employees	157	157.00	11,340,680.00	46	14.00	1,573,605.02	203	171.00	12,914,285.02
Appropriated Personnel Area Totals	157	157.00	11,340,680.00	75	17.00	1,576,964.02	232	174.00	12,917,644.02

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	29	3.00	3,359.00	29	3.00	3,359.00
All Other Employees	157	157.00	11,340,680.00	46	14.00	1,573,605.02	203	171.00	12,914,285.02
DEPARTMENT TOTALS	157	157.00	11,340,680.00	75	17.00	1,576,964.02	232	174.00	12,917,644.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	928	925.37	34,621,963.20	4,657	4,405.00	347,567,495.19	5,585	5,330.37	382,189,458.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	928	925.37	34,621,963.20	4,657	4,405.00	347,567,495.19	5,585	5,330.37	382,189,458.39
0602 - LSU-Alexandria									
Education Employees	52	51.80	1,722,453.84	288	238.09	12,321,249.76	340	289.89	14,043,703.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	51.80	1,722,453.84	288	238.09	12,321,249.76	340	289.89	14,043,703.60
0603 - University of New Orleans									
Education Employees	44	44.00	1,940,369.60	1,196	962.69	67,893,645.00	1,240	1,006.69	69,834,014.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	44.00	1,940,369.60	1,196	962.69	67,893,645.00	1,240	1,006.69	69,834,014.60
0604 - LSU-Health Sciences Center NO									
Education Employees	362	360.50	12,811,838.40	1,782	1,667.20	158,988,952.94	2,144	2,027.70	171,800,791.34
Student Employees	0	0.00	0.00	62	31.00	682,136.00	62	31.00	682,136.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	362	360.50	12,811,838.40	1,844	1,698.20	159,671,088.94	2,206	2,058.70	172,482,927.34
0605 - LSU-Eunice									
Education Employees	26	25.50	843,050.88	190	142.83	6,156,885.71	216	168.33	6,999,936.59
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.50	843,050.88	190	142.83	6,156,885.71	216	168.33	6,999,936.59

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	58	57.60	1,726,295.76	442	354.76	22,532,865.23	500	412.36	24,259,160.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	57.60	1,726,295.76	442	354.76	22,532,865.23	500	412.36	24,259,160.99
0607 - LSU-Agriculture Center									
Education Employees	256	253.75	9,597,930.48	730	712.04	51,800,451.46	986	965.79	61,398,381.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	256	253.75	9,597,930.48	730	712.04	51,800,451.46	986	965.79	61,398,381.94
0609 - LSU-Pennington Biomedical Res									
Education Employees	53	51.80	2,154,411.56	374	354.14	28,650,447.28	427	405.94	30,804,858.84
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	53	51.80	2,154,411.56	374	354.14	28,650,447.28	427	405.94	30,804,858.84
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	115	114.80	5,004,528.66	1,112	1,079.04	105,893,558.93	1,227	1,193.84	110,898,087.59
Student Employees	0	0.00	0.00	79	39.50	686,472.80	79	39.50	686,472.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	115	114.80	5,004,528.66	1,191	1,118.54	106,580,031.73	1,306	1,233.34	111,584,560.39
0612 - Baton Rouge Community College									
Education Employees	45	45.00	1,579,905.60	371	288.60	18,738,612.35	416	333.60	20,318,517.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,579,905.60	371	288.60	18,738,612.35	416	333.60	20,318,517.95

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	34	34.00	3,483,773.80	34	34.00	3,483,773.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	34	34.00	3,483,773.80	34	34.00	3,483,773.80
0616 - SU A & M College									
Education Employees	237	233.00	8,626,030.40	1,187	1,180.50	51,435,191.34	1,424	1,413.50	60,061,221.74
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	237	233.00	8,626,030.40	1,187	1,180.50	51,435,191.34	1,424	1,413.50	60,061,221.74
0617 - SU New Orleans									
Education Employees	43	43.00	1,501,592.38	295	283.09	11,626,377.05	338	326.09	13,127,969.43
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,501,592.38	295	283.09	11,626,377.05	338	326.09	13,127,969.43
0618 - SU Shreveport									
Education Employees	28	26.00	889,450.59	218	202.57	8,406,507.06	246	228.57	9,295,957.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	28	26.00	889,450.59	218	202.57	8,406,507.06	246	228.57	9,295,957.65
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,509,749.32	23	21.25	2,509,749.32
Student Employees	0	0.00	0.00	2	1.15	30,056.00	2	1.15	30,056.00
Board Members	0	0.00	0.00	7	0.00	100.00	7	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	32	22.40	2,539,905.32	32	22.40	2,539,905.32

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HIGHER EDUCATION

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	145	145.00	4,492,176.00	378	226.34	12,763,402.22	523	371.34	17,255,578.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	145	145.00	4,492,176.00	378	226.34	12,763,402.22	523	371.34	17,255,578.22
0623 - Grambling State University									
Education Employees	86	81.00	3,005,908.67	397	393.70	25,760,863.78	483	474.70	28,766,772.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	86	81.00	3,005,908.67	397	393.70	25,760,863.78	483	474.70	28,766,772.45
0625 - La Tech University									
Education Employees	243	243.00	7,690,009.60	1,346	935.91	56,779,921.71	1,589	1,178.91	64,469,931.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	243	243.00	7,690,009.60	1,346	935.91	56,779,921.71	1,589	1,178.91	64,469,931.31
0627 - McNeese State University									
Education Employees	91	88.50	2,814,832.80	574	435.69	31,365,440.40	665	524.19	34,180,273.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	91	88.50	2,814,832.80	574	435.69	31,365,440.40	665	524.19	34,180,273.20
0629 - University of La-Monroe									
Education Employees	164	163.50	5,713,671.24	504	503.30	35,847,468.00	668	666.80	41,561,139.24
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	164	163.50	5,713,671.24	504	503.30	35,847,468.00	668	666.80	41,561,139.24

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	122	120.75	4,426,058.60	660	641.75	37,717,092.74	782	762.50	42,143,151.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	122	120.75	4,426,058.60	660	641.75	37,717,092.74	782	762.50	42,143,151.34
0634 - Southeastern La University									
Education Employees	303	296.69	9,997,013.94	1,004	961.22	30,548,075.56	1,307	1,257.91	40,545,089.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	303	296.69	9,997,013.94	1,004	961.22	30,548,075.56	1,307	1,257.91	40,545,089.50
0640 - University of La-Lafayette									
Education Employees	407	387.00	14,467,368.80	1,509	1,508.38	112,844,212.00	1,916	1,895.38	127,311,580.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	407	387.00	14,467,368.80	1,509	1,508.38	112,844,212.00	1,916	1,895.38	127,311,580.80
0641 - Delgado Community College									
Education Employees	146	104.00	4,671,480.32	1,088	632.23	38,346,586.79	1,234	736.23	43,018,067.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	146	104.00	4,671,480.32	1,088	632.23	38,346,586.79	1,234	736.23	43,018,067.11
0643 - Nunez Community College									
Education Employees	9	8.00	202,670.00	142	111.12	6,168,187.48	151	119.12	6,370,857.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	8.00	202,670.00	142	111.12	6,168,187.48	151	119.12	6,370,857.48

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	18	17.00	686,649.60	618	308.49	16,741,630.48	636	325.49	17,428,280.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	17.00	686,649.60	618	308.49	16,741,630.48	636	325.49	17,428,280.08
0671 - HED-Board of Regents									
Education Employees	11	11.00	743,707.12	220	213.00	16,399,849.18	231	224.00	17,143,556.30
Student Employees	0	0.00	0.00	15	7.50	216,320.00	15	7.50	216,320.00
Board Members	0	0.00	0.00	2	1.00	401,360.00	2	1.00	401,360.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	743,707.12	237	221.50	17,017,529.18	248	232.50	17,761,236.30
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	268,923.40	167	138.14	7,871,900.74	174	145.14	8,140,824.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	268,923.40	167	138.14	7,871,900.74	174	145.14	8,140,824.14
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	453,773.43	277	213.39	11,326,569.38	291	227.39	11,780,342.81
Student Employees	0	0.00	0.00	1	0.00	20,800.00	1	0.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	453,773.43	278	213.39	11,347,369.38	292	227.39	11,801,142.81
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	214	109.59	5,488,514.65	215	110.59	5,512,564.24
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	214	109.59	5,488,514.65	215	110.59	5,512,564.24

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HIGHER EDUCATION

Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	13	13.00	498,076.80	276	216.92	14,196,919.91	289	229.92	14,694,996.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	498,076.80	276	216.92	14,196,919.91	289	229.92	14,694,996.71
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	141	121.47	6,542,404.44	142	122.47	6,591,419.93
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	141	121.47	6,542,404.44	142	122.47	6,591,419.93
N645 - South La Community College-NP									
Education Employees	40	40.00	1,366,622.00	522	347.74	18,261,109.52	562	387.74	19,627,731.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	40.00	1,366,622.00	522	347.74	18,261,109.52	562	387.74	19,627,731.52
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	279,739.20	247	152.44	8,404,458.73	254	159.44	8,684,197.93
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	279,739.20	247	152.44	8,404,458.73	254	159.44	8,684,197.93
N647 - La Delta Community College-NP									
Education Employees	7	7.00	303,347.20	307	233.33	11,820,789.47	314	240.33	12,124,136.67
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	303,347.20	307	233.33	11,820,789.47	314	240.33	12,124,136.67

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HIGHER EDUCATION

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	167	162.26	15,311,357.57	167	162.26	15,311,357.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	181	162.26	15,312,057.57	181	162.26	15,312,057.57

Appropriated Totals

Education Employees	4,082	3,987.56	145,174,915.15	23,657	20,492.21	1,418,512,517.17	27,739	24,479.77	1,563,687,432.32
Student Employees	0	0.00	0.00	159	79.15	1,635,784.80	159	79.15	1,635,784.80
Board Members	0	0.00	0.00	23	1.00	402,160.00	23	1.00	402,160.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,082	3,987.56	145,174,915.15	23,839	20,572.36	1,420,550,461.97	27,921	24,559.92	1,565,725,377.12

HIGHER EDUCATION TOTALS

Education Employees	4,082	3,987.56	145,174,915.15	23,657	20,492.21	1,418,512,517.17	27,739	24,479.77	1,563,687,432.32
Student Employees	0	0.00	0.00	159	79.15	1,635,784.80	159	79.15	1,635,784.80
Board Members	0	0.00	0.00	23	1.00	402,160.00	23	1.00	402,160.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,082	3,987.56	145,174,915.15	23,839	20,572.36	1,420,550,461.97	27,921	24,559.92	1,565,725,377.12

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HEALTH CARE SERVICES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	56,218.86	53	45.00	4,979,611.94	54	46.00	5,035,830.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	56,218.86	53	45.00	4,979,611.94	54	46.00	5,035,830.80

0317 - Lallie Kemp Regional Med Ctr

Education Employees	255	253.20	11,343,321.54	136	99.88	8,555,745.72	391	353.08	19,899,067.26
Student Employees	0	0.00	0.00	9	1.50	98,020.00	9	1.50	98,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	255	253.20	11,343,321.54	145	101.38	8,653,765.72	400	354.58	19,997,087.26

Appropriated Totals

Education Employees	256	254.20	11,399,540.40	189	144.88	13,535,357.66	445	399.08	24,934,898.06
Student Employees	0	0.00	0.00	9	1.50	98,020.00	9	1.50	98,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	256	254.20	11,399,540.40	198	146.38	13,633,377.66	454	400.58	25,032,918.06

HEALTH CARE SERVICES TOTALS

Education Employees	256	254.20	11,399,540.40	189	144.88	13,535,357.66	445	399.08	24,934,898.06
Student Employees	0	0.00	0.00	9	1.50	98,020.00	9	1.50	98,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	256	254.20	11,399,540.40	198	146.38	13,633,377.66	454	400.58	25,032,918.06

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/9/2023

EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	216,320.00	18	9.00	216,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	419.00	29,339,296.40	43	43.00	4,943,271.84	506	462.00	34,282,568.24
Agency Total	463	419.00	29,339,296.40	61	52.00	5,159,591.84	524	471.00	34,498,888.24

0682 - DOE-Recovery School District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
Agency Total	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	216,320.00	18	9.00	216,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	419.00	29,339,296.40	52	52.00	5,792,827.04	515	471.00	35,132,123.44
Appropriated Personnel Area Totals	463	419.00	29,339,296.40	70	61.00	6,009,147.04	533	480.00	35,348,443.44

EDUCATION TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	216,320.00	18	9.00	216,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	419.00	29,339,296.40	52	52.00	5,792,827.04	515	471.00	35,132,123.44
DEPARTMENT TOTALS	463	419.00	29,339,296.40	70	61.00	6,009,147.04	533	480.00	35,348,443.44

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/9/2023

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	102.00	3,664,769.84	194	185.00	11,342,193.88	304	287.00	15,006,963.72
Agency Total	110	102.00	3,664,769.84	194	185.00	11,342,193.88	304	287.00	15,006,963.72
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	91	77.00	4,573,379.98	102	88.00	5,015,255.18
Agency Total	11	11.00	441,875.20	91	77.00	4,573,379.98	102	88.00	5,015,255.18
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	115,336.00	95	41.00	4,479,479.94	97	43.00	4,594,815.94
Agency Total	2	2.00	115,336.00	95	41.00	4,479,479.94	97	43.00	4,594,815.94
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.50	2,879,741.02	11	11.00	937,419.34	60	56.50	3,817,160.36
Agency Total	49	45.50	2,879,741.02	12	11.50	947,819.34	61	57.00	3,827,560.36
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
Agency Total	0	0.00	0.00	22	11.00	884,312.90	22	11.00	884,312.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/9/2023

EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	93	75.70	5,137,269.80	100	82.70	5,462,900.10
Agency Total	7	7.00	325,630.30	93	75.70	5,137,269.80	100	82.70	5,462,900.10

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	179	167.50	7,427,352.36	495	400.70	27,352,251.84	674	568.20	34,779,604.20
Appropriated Personnel Area Totals	179	167.50	7,427,352.36	507	401.20	27,364,455.84	686	568.70	34,791,808.20

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	179	167.50	7,427,352.36	495	400.70	27,352,251.84	674	568.20	34,779,604.20
DEPARTMENT TOTALS	179	167.50	7,427,352.36	507	401.20	27,364,455.84	686	568.70	34,791,808.20

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/9/2023

PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,411,836.48	13	13.00	934,947.26	71	71.00	4,346,783.74
Agency Total	58	58.00	3,411,836.48	19	18.50	1,168,267.36	77	76.50	4,580,103.84

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,411,836.48	13	13.00	934,947.26	71	71.00	4,346,783.74
Appropriated Personnel Area Totals	58	58.00	3,411,836.48	19	18.50	1,168,267.36	77	76.50	4,580,103.84

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,411,836.48	13	13.00	934,947.26	71	71.00	4,346,783.74
DEPARTMENT TOTALS	58	58.00	3,411,836.48	19	18.50	1,168,267.36	77	76.50	4,580,103.84

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/9/2023

AGRICULTURE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	63,180.00	7	3.50	63,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	563	535.00	29,175,909.62	45	44.00	5,138,094.26	608	579.00	34,314,003.88
Agency Total	563	535.00	29,175,909.62	52	47.50	5,201,274.26	615	582.50	34,377,183.88

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	63,180.00	7	3.50	63,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	563	535.00	29,175,909.62	45	44.00	5,138,094.26	608	579.00	34,314,003.88
Appropriated Personnel Area Totals	563	535.00	29,175,909.62	52	47.50	5,201,274.26	615	582.50	34,377,183.88

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	63,180.00	7	3.50	63,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	563	535.00	29,175,909.62	45	44.00	5,138,094.26	608	579.00	34,314,003.88
DEPARTMENT TOTALS	563	535.00	29,175,909.62	52	47.50	5,201,274.26	615	582.50	34,377,183.88

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/9/2023

JUSTICE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	242,060.00	20	10.00	242,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	522	504.65	36,512,363.68	522	504.65	36,512,363.68
Agency Total	0	0.00	0.00	542	514.65	36,754,423.68	542	514.65	36,754,423.68

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	242,060.00	20	10.00	242,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	522	504.65	36,512,363.68	522	504.65	36,512,363.68
Appropriated Personnel Area Totals	0	0.00	0.00	542	514.65	36,754,423.68	542	514.65	36,754,423.68

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	242,060.00	20	10.00	242,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	522	504.65	36,512,363.68	522	504.65	36,512,363.68
DEPARTMENT TOTALS	0	0.00	0.00	542	514.65	36,754,423.68	542	514.65	36,754,423.68

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/9/2023

INSURANCE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	45,500.00	4	2.00	45,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	184.00	11,519,324.96	28	26.00	3,651,422.58	218	210.00	15,170,747.54
Agency Total	190	184.00	11,519,324.96	32	28.00	3,696,922.58	222	212.00	15,216,247.54

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	45,500.00	4	2.00	45,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	184.00	11,519,324.96	28	26.00	3,651,422.58	218	210.00	15,170,747.54
Appropriated Personnel Area Totals	190	184.00	11,519,324.96	32	28.00	3,696,922.58	222	212.00	15,216,247.54

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	45,500.00	4	2.00	45,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	184.00	11,519,324.96	28	26.00	3,651,422.58	218	210.00	15,170,747.54
DEPARTMENT TOTALS	190	184.00	11,519,324.96	32	28.00	3,696,922.58	222	212.00	15,216,247.54

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/9/2023

LIEUTENANT GOVERNOR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	17	17.00	1,346,468.76	18	17.00	1,383,908.76
Agency Total	1	0.00	37,440.00	19	18.00	1,369,348.76	20	18.00	1,406,788.76

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	17	17.00	1,346,468.76	18	17.00	1,383,908.76
Appropriated Personnel Area Totals	1	0.00	37,440.00	19	18.00	1,369,348.76	20	18.00	1,406,788.76

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	17	17.00	1,346,468.76	18	17.00	1,383,908.76
DEPARTMENT TOTALS	1	0.00	37,440.00	19	18.00	1,369,348.76	20	18.00	1,406,788.76

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/9/2023

SECRETARY OF STATE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	592	353.00	21,673,266.68	182	180.00	11,032,415.94	774	533.00	32,705,682.62
Agency Total	592	353.00	21,673,266.68	184	181.00	11,057,375.94	776	534.00	32,730,642.62

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	592	353.00	21,673,266.68	182	180.00	11,032,415.94	774	533.00	32,705,682.62
Appropriated Personnel Area Totals	592	353.00	21,673,266.68	184	181.00	11,057,375.94	776	534.00	32,730,642.62

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	592	353.00	21,673,266.68	182	180.00	11,032,415.94	774	533.00	32,705,682.62
DEPARTMENT TOTALS	592	353.00	21,673,266.68	184	181.00	11,057,375.94	776	534.00	32,730,642.62

State of Louisiana

STATE CIVIL SERVICE

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TREASURY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	114,400.00	9	4.50	114,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	48.00	3,311,010.56	19	14.00	1,832,772.50	71	62.00	5,143,783.06
Agency Total	52	48.00	3,311,010.56	28	18.50	1,947,172.50	80	66.50	5,258,183.06

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	114,400.00	9	4.50	114,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	48.00	3,311,010.56	19	14.00	1,832,772.50	71	62.00	5,143,783.06
Appropriated Personnel Area Totals	52	48.00	3,311,010.56	28	18.50	1,947,172.50	80	66.50	5,258,183.06

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	114,400.00	9	4.50	114,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	48.00	3,311,010.56	19	14.00	1,832,772.50	71	62.00	5,143,783.06
DEPARTMENT TOTALS	52	48.00	3,311,010.56	28	18.50	1,947,172.50	80	66.50	5,258,183.06

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	23	22.00	1,374,609.60	4	4.00	695,572.80	27	26.00	2,070,182.40
Agency Total	23	22.00	1,374,609.60	16	4.00	696,097.80	39	26.00	2,070,707.40
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	93,600.00	6	3.00	93,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	8,327,092.00	11	11.00	2,483,827.20	121	120.00	10,810,919.20
Agency Total	110	109.00	8,327,092.00	17	14.00	2,577,427.20	127	123.00	10,904,519.20
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	52,000.00	3	1.50	52,000.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	123	123.00	8,220,347.20	11	10.00	2,205,998.20	134	133.00	10,426,345.40
Agency Total	123	123.00	8,220,347.20	30	11.50	2,259,198.20	153	134.50	10,479,545.40
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	194,624.30	3	2.00	389,000.04	7	5.00	583,624.34
Agency Total	4	3.00	194,624.30	3	2.00	389,000.04	7	5.00	583,624.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	145,600.00	9	4.50	145,600.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	260	257.00	18,116,673.10	29	27.00	5,774,398.24	289	284.00	23,891,071.34
Appropriated Personnel Area Totals	260	257.00	18,116,673.10	66	31.50	5,921,723.24	326	288.50	24,038,396.34

State of Louisiana
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	145,600.00	9	4.50	145,600.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	260	257.00	18,116,673.10	29	27.00	5,774,398.24	289	284.00	23,891,071.34
DEPARTMENT TOTALS	260	257.00	18,116,673.10	66	31.50	5,921,723.24	326	288.50	24,038,396.34

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	98,508.80	4	2.00	147,035.20	6	4.00	245,544.00
Agency Total	2	2.00	98,508.80	7	2.00	147,035.20	9	4.00	245,544.00
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,305.60	4	2.00	73,740.42	5	3.00	104,046.02
Agency Total	1	1.00	30,305.60	7	2.00	73,740.42	8	3.00	104,046.02
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	22	22.00	866,507.20	2	2.00	179,459.54	24	24.00	1,045,966.74
Agency Total	22	22.00	866,507.20	7	2.00	179,459.54	29	24.00	1,045,966.74
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,249.60	3	2.00	125,167.90	4	3.00	151,417.50
Agency Total	1	1.00	26,249.60	7	2.00	125,167.90	8	3.00	151,417.50
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	105,372.80	4	2.00	144,315.86	7	5.00	249,688.66
Agency Total	3	3.00	105,372.80	7	2.00	144,315.86	10	5.00	249,688.66

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	48,796.80	2	2.00	98,499.70	3	3.00	147,296.50
Agency Total	1	1.00	48,796.80	6	2.00	98,499.70	7	3.00	147,296.50
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	68,827.20	4	2.00	133,248.44	6	4.00	202,075.64
Agency Total	2	2.00	68,827.20	7	2.00	133,248.44	9	4.00	202,075.64
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	54,142.40	2	1.00	119,891.20	3	2.00	174,033.60
Agency Total	1	1.00	54,142.40	4	1.00	119,891.20	5	2.00	174,033.60
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	255,736.00	3	2.00	251,617.60	10	9.00	507,353.60
Agency Total	7	7.00	255,736.00	6	2.00	251,617.60	13	9.00	507,353.60
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	109,844.80	5	1.50	158,516.80	8	4.50	268,361.60
Agency Total	3	3.00	109,844.80	8	1.50	158,516.80	11	4.50	268,361.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	1.50	85,529.60	4	2.00	142,480.00	8	3.50	228,009.60
Agency Total	4	1.50	85,529.60	8	2.00	142,480.00	12	3.50	228,009.60
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	129,230.40	3	2.00	100,027.20	6	5.00	229,257.60
Agency Total	3	3.00	129,230.40	7	2.00	100,027.20	10	5.00	229,257.60
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	38,147.20	3	2.00	117,436.80	4	3.00	155,584.00
Agency Total	1	1.00	38,147.20	7	2.00	117,436.80	8	3.00	155,584.00
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.50	55,598.40	3	1.50	55,598.40
Agency Total	0	0.00	0.00	7	1.50	55,598.40	7	1.50	55,598.40
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	4.00	222,227.20	2	1.00	75,000.12	8	5.00	297,227.32
Agency Total	6	4.00	222,227.20	6	1.00	75,000.12	12	5.00	297,227.32

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	144,081.60	2	1.00	51,168.00	6	5.00	195,249.60
Agency Total	4	4.00	144,081.60	6	1.00	51,168.00	10	5.00	195,249.60
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	8.50	334,152.00	2	1.00	68,993.60	12	9.50	403,145.60
Agency Total	10	8.50	334,152.00	7	1.00	68,993.60	17	9.50	403,145.60
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	155,209.60	1	1.00	68,868.80	5	5.00	224,078.40
Agency Total	4	4.00	155,209.60	6	1.00	68,868.80	10	5.00	224,078.40
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,129,211.20	1	1.00	135,075.20	27	27.00	1,264,286.40
Agency Total	26	26.00	1,129,211.20	1	1.00	135,075.20	27	27.00	1,264,286.40
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	85,945.60	1	1.00	27,934.40	3	3.00	113,880.00
Agency Total	2	2.00	85,945.60	2	1.00	27,934.40	4	3.00	113,880.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	182,852.80	2	1.00	87,609.60	6	5.00	270,462.40
Agency Total	4	4.00	182,852.80	5	1.00	87,609.60	9	5.00	270,462.40
OH27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	4.00	153,982.40	2	1.00	39,999.96	7	5.00	193,982.36
Agency Total	5	4.00	153,982.40	5	1.00	39,999.96	10	5.00	193,982.36
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	80,766.40	3	2.00	95,264.00	5	4.00	176,030.40
Agency Total	2	2.00	80,766.40	7	2.00	95,264.00	9	4.00	176,030.40
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	178,859.20	2	1.00	86,673.60	8	7.00	265,532.80
Agency Total	6	6.00	178,859.20	4	1.00	86,673.60	10	7.00	265,532.80
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	83,636.80	2	2.00	83,636.80
Agency Total	0	0.00	0.00	7	2.00	83,636.80	7	2.00	83,636.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	578,489.60	3	1.00	115,003.20	19	17.00	693,492.80
Agency Total	16	16.00	578,489.60	6	1.00	115,003.20	22	17.00	693,492.80
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	81,598.40	3	2.00	104,294.32	5	4.00	185,892.72
Agency Total	2	2.00	81,598.40	5	2.00	104,294.32	7	4.00	185,892.72
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.50	63,325.60	3	2.00	209,352.00	5	3.50	272,677.60
Agency Total	2	1.50	63,325.60	7	2.00	209,352.00	9	3.50	272,677.60
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	9.50	336,169.60	4	2.00	171,552.68	16	11.50	507,722.28
Agency Total	12	9.50	336,169.60	6	2.00	171,552.68	18	11.50	507,722.28
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	3	3.00	105,643.20	6	3.50	165,071.66	9	6.50	270,714.86
Agency Total	3	3.00	105,643.20	7	3.50	165,071.66	10	6.50	270,714.86

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OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	246,667.20	2	2.00	126,256.00	9	8.00	372,923.20
Agency Total	7	6.00	246,667.20	7	2.00	126,256.00	14	8.00	372,923.20
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	225,534.40	4	2.00	240,011.20	10	8.00	465,545.60
Agency Total	6	6.00	225,534.40	6	2.00	240,011.20	12	8.00	465,545.60
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	22,006.40	4	1.00	92,726.40	5	2.00	114,732.80
Agency Total	1	1.00	22,006.40	6	1.00	92,726.40	7	2.00	114,732.80
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	83,990.40	3	2.00	130,184.08	5	4.00	214,174.48
Agency Total	2	2.00	83,990.40	7	2.00	130,184.08	9	4.00	214,174.48
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	210,454.40	3	2.00	116,521.60	8	7.00	326,976.00
Agency Total	5	5.00	210,454.40	7	2.00	116,521.60	12	7.00	326,976.00

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OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	7.00	290,368.00	4	2.00	142,733.08	12	9.00	433,101.08
Agency Total	8	7.00	290,368.00	7	2.00	143,183.08	15	9.00	433,551.08
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	150.00	7	0.00	150.00
All Other Employees	7	7.00	267,592.00	2	1.00	119,670.80	9	8.00	387,262.80
Agency Total	7	7.00	267,592.00	9	1.00	119,820.80	16	8.00	387,412.80
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	32,748.82	4	2.00	157,019.20	6	4.00	189,768.02
Agency Total	2	2.00	32,748.82	7	2.00	157,019.20	9	4.00	189,768.02
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	154,065.60	3	1.00	60,000.00	7	5.00	214,065.60
Agency Total	4	4.00	154,065.60	6	1.00	60,000.00	10	5.00	214,065.60
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	72,612.80	3	1.00	40,000.00	5	3.00	112,612.80
Agency Total	2	2.00	72,612.80	5	1.00	40,000.00	7	3.00	112,612.80
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	270,753.60	3	2.00	135,116.80	11	10.00	405,870.40
Agency Total	8	8.00	270,753.60	7	2.00	135,116.80	15	10.00	405,870.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	8	8.00	271,086.40	2	2.00	125,008.00	10	10.00	396,094.40
Agency Total	8	8.00	271,086.40	3	2.00	125,008.00	11	10.00	396,094.40
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	16,868.80	4	2.00	75,857.60	5	2.50	92,726.40
Agency Total	1	0.50	16,868.80	7	2.00	75,857.60	8	2.50	92,726.40
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	33,529.60	3	1.00	44,200.00	4	2.00	77,729.60
Agency Total	1	1.00	33,529.60	5	1.00	44,200.00	6	2.00	77,729.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	154,065.60	3	2.00	144,539.20	7	6.00	298,604.80
Agency Total	4	4.00	154,065.60	5	2.00	144,539.20	9	6.00	298,604.80
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	211,203.20	3	1.00	69,992.00	8	6.00	281,195.20
Agency Total	5	5.00	211,203.20	6	1.00	69,992.00	11	6.00	281,195.20
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	4.00	173,804.80	2	1.00	74,900.80	9	5.00	248,705.60
Agency Total	7	4.00	173,804.80	5	1.00	74,900.80	12	5.00	248,705.60
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	85,321.60	3	2.00	108,812.86	5	4.00	194,134.46
Agency Total	2	2.00	85,321.60	7	2.00	108,812.86	9	4.00	194,134.46
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	252,865.60	4	2.00	142,209.60	11	9.00	395,075.20
Agency Total	7	7.00	252,865.60	7	2.00	142,209.60	14	9.00	395,075.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	170,996.80	3	1.00	86,132.80	7	5.00	257,129.60
Agency Total	4	4.00	170,996.80	6	1.00	86,132.80	10	5.00	257,129.60
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	35,984.00	0	0.00	0.00	1	1.00	35,984.00
Agency Total	1	1.00	35,984.00	0	0.00	0.00	1	1.00	35,984.00
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	559,603.20	3	1.00	75,004.80	18	16.00	634,608.00
Agency Total	15	15.00	559,603.20	6	1.00	75,004.80	21	16.00	634,608.00
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	339,892.80	4	2.00	142,871.82	14	12.00	482,764.62
Agency Total	10	10.00	339,892.80	7	2.00	142,871.82	17	12.00	482,764.62
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	38,646.40	3	2.00	91,790.40	4	3.00	130,436.80
Agency Total	1	1.00	38,646.40	6	2.00	91,790.40	7	3.00	130,436.80
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	5	5.00	216,840.00	4	2.00	204,152.00	9	7.00	420,992.00
Agency Total	5	5.00	216,840.00	7	2.00	204,302.00	12	7.00	421,142.00
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	30,784.00	4	2.00	80,620.80	5	3.00	111,404.80
Agency Total	1	1.00	30,784.00	6	2.00	80,620.80	7	3.00	111,404.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	4.00	140,982.40	3	2.00	99,694.40	7	6.00	240,676.80
Agency Total	4	4.00	140,982.40	4	2.00	99,694.40	8	6.00	240,676.80
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	7	7.00	254,654.40	2	2.00	244,732.80	9	9.00	499,387.20
Agency Total	7	7.00	254,654.40	3	2.00	244,732.80	10	9.00	499,387.20
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	74,401.60	2	2.00	151,406.58	4	4.00	225,808.18
Agency Total	2	2.00	74,401.60	7	2.00	151,406.58	9	4.00	225,808.18
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	21,975.20	4	0.89	63,947.64	5	1.39	85,922.84
Agency Total	1	0.50	21,975.20	7	0.89	63,947.64	8	1.39	85,922.84
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	285.00	4	0.00	285.00
All Other Employees	1	1.00	41,600.00	3	2.00	122,951.50	4	3.00	164,551.50
Agency Total	1	1.00	41,600.00	8	2.50	130,776.50	9	3.50	172,376.50

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	60,461.44	1	1.00	43,576.00	3	3.00	104,037.44
Agency Total	2	2.00	60,461.44	6	1.00	43,776.00	8	3.00	104,237.44
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,000.14	1	1.00	41,002.00	2	2.00	70,002.14
Agency Total	1	1.00	29,000.14	4	1.00	41,002.00	5	2.00	70,002.14
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,358.40	3	1.00	43,680.00	4	2.00	80,038.40
Agency Total	1	1.00	36,358.40	6	1.00	43,680.00	7	2.00	80,038.40
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	22,235.20	4	2.00	90,740.00	5	3.00	112,975.20
Agency Total	1	1.00	22,235.20	7	2.00	90,740.00	8	3.00	112,975.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	40,102.40	4	2.00	87,034.72	5	3.00	127,137.12
Agency Total	1	1.00	40,102.40	6	2.00	87,034.72	7	3.00	127,137.12
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,328.00	1	1.00	42,328.00
Agency Total	0	0.00	0.00	1	1.00	42,328.00	1	1.00	42,328.00
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	1.00	105,310.40	3	1.00	62,400.00	7	2.00	167,710.40
Agency Total	4	1.00	105,310.40	5	1.00	62,400.00	9	2.00	167,710.40
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06
Agency Total	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	138,528.00	1	1.00	51,462.32	5	5.00	189,990.32
Agency Total	4	4.00	138,528.00	6	1.00	51,462.32	10	5.00	189,990.32

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	227	0.00	1,435.00	227	0.00	1,435.00
All Other Employees	308	289.00	11,183,608.80	207	114.39	7,593,321.10	515	403.39	18,776,929.90
Units of Local Govt Personnel Area Totals	308	289.00	11,183,608.80	435	114.89	7,602,296.10	743	403.89	18,785,904.90

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	227	0.00	1,435.00	227	0.00	1,435.00
All Other Employees	308	289.00	11,183,608.80	207	114.39	7,593,321.10	515	403.39	18,776,929.90
DEPARTMENT TOTALS	308	289.00	11,183,608.80	435	114.89	7,602,296.10	743	403.89	18,785,904.90

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	1	1.00	122,408.00	4	1.00	169,998.40	5	2.00	292,406.40
Agency Total	1	1.00	122,408.00	18	1.00	169,998.40	19	2.00	292,406.40
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	11	11.00	412,817.60	2	2.00	183,704.04	13	13.00	596,521.64
Agency Total	11	11.00	412,817.60	9	2.00	184,491.54	20	13.00	597,309.14
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,840.00	11	0.00	1,840.00
All Other Employees	33	33.00	1,350,939.20	1	1.00	143,374.40	34	34.00	1,494,313.60
Agency Total	33	33.00	1,350,939.20	12	1.00	145,214.40	45	34.00	1,496,153.60
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	74,880.00	3	3.00	74,880.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	37	26.00	1,513,304.00	1	1.00	136,988.80	38	27.00	1,650,292.80
Agency Total	37	26.00	1,513,304.00	15	4.00	213,918.80	52	30.00	1,727,222.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,480.04	8	0.00	12,480.04
All Other Employees	9	9.00	320,611.20	2	2.00	208,187.20	11	11.00	528,798.40
Agency Total	9	9.00	320,611.20	10	2.00	220,667.24	19	11.00	541,278.44
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	41,683.20	2	2.00	195,270.40	3	3.00	236,953.60
Agency Total	1	1.00	41,683.20	2	2.00	195,270.40	3	3.00	236,953.60
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,195.50	12	0.00	1,195.50
All Other Employees	48	48.00	2,222,292.80	2	2.00	279,760.00	50	50.00	2,502,052.80
Agency Total	48	48.00	2,222,292.80	14	2.00	280,955.50	62	50.00	2,503,248.30
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,740,360.00	1	1.00	121,784.00	69	69.00	3,862,144.00
Agency Total	68	68.00	3,740,360.00	1	1.00	121,784.00	69	69.00	3,862,144.00
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,824.25	8	0.00	1,824.25
All Other Employees	42	41.40	1,954,201.60	1	1.00	145,912.00	43	42.40	2,100,113.60
Agency Total	42	41.40	1,954,201.60	9	1.00	147,736.25	51	42.40	2,101,937.85

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,315.25	3	0.00	1,315.25
All Other Employees	19	19.00	852,134.40	1	1.00	106,000.00	20	20.00	958,134.40
Agency Total	19	19.00	852,134.40	4	1.00	107,315.25	23	20.00	959,449.65
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,225,432.00	2	2.00	186,888.00	26	26.00	1,412,320.00
Agency Total	24	24.00	1,225,432.00	2	2.00	186,888.00	26	26.00	1,412,320.00
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	207,459.20	0	0.00	0.00	5	5.00	207,459.20
Agency Total	5	5.00	207,459.20	9	0.00	600.00	14	5.00	208,059.20
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	97	96.50	4,616,684.80	9	8.00	1,107,475.20	106	104.50	5,724,160.00
Agency Total	97	96.50	4,616,684.80	17	8.00	1,107,475.20	114	104.50	5,724,160.00
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	889.00	7	0.00	889.00
All Other Employees	41	41.00	2,035,529.60	5	5.00	546,582.40	46	46.00	2,582,112.00
Agency Total	41	41.00	2,035,529.60	12	5.00	547,471.40	53	46.00	2,583,001.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	0.00	16	0.00	0.00
All Other Employees	38	34.00	1,726,491.52	2	2.00	270,025.60	40	36.00	1,996,517.12
Agency Total	38	34.00	1,726,491.52	18	2.00	270,025.60	56	36.00	1,996,517.12
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	198,143.34	3	2.00	198,143.34
Agency Total	0	0.00	0.00	8	2.00	198,143.34	8	2.00	198,143.34
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	3,150.00	17	0.00	3,150.00
All Other Employees	19	19.00	959,337.60	6	6.00	1,130,979.20	25	25.00	2,090,316.80
Agency Total	19	19.00	959,337.60	23	6.00	1,134,129.20	42	25.00	2,093,466.80
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/9/2023

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	6.00	124,800.00	6	6.00	124,800.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	196	195.40	11,939,187.52	26	25.00	3,457,792.00	222	220.40	15,396,979.52
Agency Total	196	195.40	11,939,187.52	40	31.00	3,582,592.00	236	226.40	15,521,779.52
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	46	46.00	2,333,618.30	7	7.00	821,914.86	53	53.00	3,155,533.16
Agency Total	46	46.00	2,333,618.30	17	7.50	839,137.11	63	53.50	3,172,755.41
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	92	92.00	4,577,164.80	14	13.00	1,894,838.40	106	105.00	6,472,003.20
Agency Total	92	92.00	4,577,164.80	21	13.00	1,894,838.40	113	105.00	6,472,003.20
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.00	3	2.00	119,880.00
Agency Total	0	0.00	0.00	9	2.00	119,880.00	9	2.00	119,880.00

State of Louisiana

STATE CIVIL SERVICE

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14

OP42 - Grtr Krotz Springs Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	2.00	128,700.00	2	2.00	128,700.00
Agency Total	0	0.00	0.00	13	2.00	129,450.00	13	2.00	129,450.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	9.50	215,280.00	10	9.50	215,280.00
Board Members	0	0.00	0.00	191	0.00	28,653.79	191	0.00	28,653.79
All Other Employees	827	810.30	42,151,657.34	106	93.50	11,795,758.36	933	903.80	53,947,415.70
Units of Local Govt Personnel Area Totals	827	810.30	42,151,657.34	307	103.00	12,039,692.15	1,134	913.30	54,191,349.49

PORTS, LEVEE BOARDS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	9.50	215,280.00	10	9.50	215,280.00
Board Members	0	0.00	0.00	191	0.00	28,653.79	191	0.00	28,653.79
All Other Employees	827	810.30	42,151,657.34	106	93.50	11,795,758.36	933	903.80	53,947,415.70
DEPARTMENT TOTALS	827	810.30	42,151,657.34	307	103.00	12,039,692.15	1,134	913.30	54,191,349.49

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/9/2023

INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/9/2023

INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	283,764.00	2	2.00	283,764.00
Agency Total	0	0.00	0.00	2	2.00	283,764.00	2	2.00	283,764.00

ON70 - Regional Transit Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	589,764.24	4	4.00	589,764.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	589,764.24	4	4.00	589,764.24

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	709,814.14	6	6.00	709,814.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	709,814.14	14	6.00	709,814.14

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/9/2023

LEGISLATIVE

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
Agency Total	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
DEPARTMENT TOTALS	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/9/2023

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,338	4,241.76	156,574,455.55	23,846	20,637.09	1,432,047,874.83	28,184	24,878.85	1,588,622,330.38
Student Employees	0	0.00	0.00	535	287.72	7,063,581.20	535	287.72	7,063,581.20
Board Members	0	0.00	0.00	648	31.50	1,514,881.52	648	31.50	1,514,881.52
All Other Employees	32,715	30,992.90	1,805,100,071.49	3,888	3,233.62	259,786,004.97	36,603	34,226.52	2,064,886,076.46
STATEWIDE TOTALS	37,053	35,234.66	1,961,674,527.04	28,917	24,189.93	1,700,412,342.52	65,970	59,424.59	3,662,086,869.56

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/9/2023

STATEWIDE <i>Appropriated Agencies</i>	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,338	4,241.76	156,574,455.55	23,846	20,637.09	1,432,047,874.83	28,184	24,878.85	1,588,622,330.38
Student Employees	0	0.00	0.00	523	279.60	6,868,581.20	523	279.60	6,868,581.20
Board Members	0	0.00	0.00	247	30.50	1,434,586.96	247	30.50	1,434,586.96
All Other Employees	32,154	30,468.40	1,773,952,711.45	3,737	3,137.68	249,807,656.95	35,891	33,606.08	2,023,760,368.40
STATEWIDE TOTALS	36,492	34,710.16	1,930,527,167.00	28,353	24,084.87	1,690,158,699.94	64,845	58,795.03	3,620,685,866.94
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	36,492	34,710.16	1,930,527,167.00	27,583	23,774.77	1,681,855,531.78	64,075	58,484.93	3,612,382,698.78
Employees with In-State Resident	33,617		1,814,852,442.59	18,317		1,082,957,975.90	51,934		2,897,810,418.49
Employees with Out-of State Resident	957		44,560,591.40	575		26,421,486.27	1,532		70,982,077.67
Employees with Unknown Resident	1,918		71,114,133.01	9,461		580,779,237.77	11,379		651,893,370.78

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/9/2023

STATEWIDE

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	8.12	195,000.00	12	8.12	195,000.00
Board Members	0	0.00	0.00	401	1.00	80,294.56	401	1.00	80,294.56
All Other Employees	561	524.50	31,147,360.04	151	95.94	9,978,348.02	712	620.44	41,125,708.06
STATEWIDE TOTALS	561	524.50	31,147,360.04	564	105.06	10,253,642.58	1,125	629.56	41,401,002.62
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	561	524.50	31,147,360.04	151	95.94	9,978,348.02	712	620.44	41,125,708.06
Employees with In-State Resident	548		30,543,348.84	551		10,057,485.94	1,099		40,600,834.78
Employees with Out-of State Resident	1		81,432.00	2		105,809.60	3		187,241.60
Employees with Unknown Resident	12		522,579.20	11		90,347.04	23		612,926.24

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/9/2023

STATEWIDE

Units of Local Government

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	10.00	222,820.00	11	10.00	222,820.00
Board Members	0	0.00	0.00	423	0.00	30,463.79	423	0.00	30,463.79
All Other Employees	1,135	1,099.30	53,335,266.14	329	215.89	20,578,101.60	1,464	1,315.19	73,913,367.74
STATEWIDE TOTALS	1,135	1,099.30	53,335,266.14	763	225.89	20,831,385.39	1,898	1,325.19	74,166,651.53
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,135	1,099.30	53,335,266.14	329	215.89	20,578,101.60	1,464	1,315.19	73,913,367.74
Employees with In-State Resident	1,073		50,482,371.42	727		19,996,484.23	1,800		70,478,855.65
Employees with Out-of State Resident	16		880,285.12	3		297,897.60	19		1,178,182.72
Employees with Unknown Resident	46		1,972,609.60	33		537,003.56	79		2,509,613.16

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/9/2023

STATEWIDE

All Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	4,338	4,241.76	156,574,455.55	23,846	20,637.09	1,432,047,874.83	28,184	24,878.85	1,588,622,330.38
Student Employees	0	0.00	0.00	546	297.72	7,286,401.20	546	297.72	7,286,401.20
Board Members	0	0.00	0.00	1,071	31.50	1,545,345.31	1,071	31.50	1,545,345.31
All Other Employees	33,850	32,092.20	1,858,435,337.63	4,217	3,449.51	280,364,106.57	38,067	35,541.71	2,138,799,444.20
STATEWIDE TOTALS	38,188	36,333.96	2,015,009,793.18	29,680	24,415.82	1,721,243,727.91	67,868	60,749.78	3,736,253,521.09
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,188	36,333.96	2,015,009,793.18	28,063	24,086.60	1,712,411,981.40	66,251	60,420.56	3,727,421,774.58
Employees with In-State Resident	35,238		1,895,878,162.85	19,595		1,113,011,946.07	54,833		3,008,890,108.92
Employees with Out-of State Resident	974		45,522,308.52	580		26,825,193.47	1,554		72,347,501.99
Employees with Unknown Resident	1,976		73,609,321.81	9,505		581,406,588.37	11,481		655,015,910.18