



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 3/10/2023

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/10/2023

#### EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	102	78.50	6,008,194.28	102	78.50	6,008,194.28
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>102</b>	<b>78.50</b>	<b>6,008,194.28</b>	<b>102</b>	<b>78.50</b>	<b>6,008,194.28</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	872,628.90	2	2.00	264,180.80	14	14.00	1,136,809.70
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>872,628.90</b>	<b>2</b>	<b>2.00</b>	<b>264,180.80</b>	<b>14</b>	<b>14.00</b>	<b>1,136,809.70</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,722,266.82	1	1.00	109,000.06	48	44.00	2,831,266.88
<b>Agency Total</b>	<b>47</b>	<b>43.00</b>	<b>2,722,266.82</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>48</b>	<b>44.00</b>	<b>2,831,266.88</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	2,004,256.80	1	1.00	125,673.60	31	30.00	2,129,930.40
<b>Agency Total</b>	<b>30</b>	<b>29.00</b>	<b>2,004,256.80</b>	<b>1</b>	<b>1.00</b>	<b>125,673.60</b>	<b>31</b>	<b>30.00</b>	<b>2,129,930.40</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	342.00	25,349,890.80	113	110.00	9,270,998.62	481	452.00	34,620,889.42
<b>Agency Total</b>	<b>368</b>	<b>342.00</b>	<b>25,349,890.80</b>	<b>113</b>	<b>110.00</b>	<b>9,270,998.62</b>	<b>481</b>	<b>452.00</b>	<b>34,620,889.42</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	13,624,932.88	12	4.00	854,963.20	176	166.00	14,479,896.08
<b>Agency Total</b>	<b>164</b>	<b>162.00</b>	<b>13,624,932.88</b>	<b>12</b>	<b>4.00</b>	<b>854,963.20</b>	<b>176</b>	<b>166.00</b>	<b>14,479,896.08</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/10/2023

#### EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	219	218.00	13,894,420.80	219	218.00	13,894,420.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>219</b>	<b>218.00</b>	<b>13,894,420.80</b>	<b>219</b>	<b>218.00</b>	<b>13,894,420.80</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	886	859.00	40,278,359.04	887	860.00	40,325,533.44
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>47,174.40</b>	<b>886</b>	<b>859.00</b>	<b>40,278,359.04</b>	<b>887</b>	<b>860.00</b>	<b>40,325,533.44</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>562,014.70</b>	<b>6</b>	<b>6.00</b>	<b>725,195.90</b>	<b>15</b>	<b>15.00</b>	<b>1,287,210.60</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,436,541.38	2	2.00	203,715.20	40	40.00	2,640,256.58
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,436,541.38</b>	<b>2</b>	<b>2.00</b>	<b>203,715.20</b>	<b>40</b>	<b>40.00</b>	<b>2,640,256.58</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	3,886,387.44	2	1.00	202,592.00	71	67.00	4,088,979.44
<b>Agency Total</b>	<b>69</b>	<b>66.00</b>	<b>3,886,387.44</b>	<b>2</b>	<b>1.00</b>	<b>202,592.00</b>	<b>71</b>	<b>67.00</b>	<b>4,088,979.44</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	957,061.04	81	63.00	3,963,794.12	97	79.00	4,920,855.16
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>957,061.04</b>	<b>81</b>	<b>63.00</b>	<b>3,963,794.12</b>	<b>97</b>	<b>79.00</b>	<b>4,920,855.16</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/10/2023

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	6,111,528.80	1	1.00	156,832.00	85	81.80	6,268,360.80
<b>Agency Total</b>	<b>84</b>	<b>80.80</b>	<b>6,111,528.80</b>	<b>1</b>	<b>1.00</b>	<b>156,832.00</b>	<b>85</b>	<b>81.80</b>	<b>6,268,360.80</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	40.00	2,788,760.00	2	2.00	286,000.00	50	42.00	3,074,760.00
<b>Agency Total</b>	<b>48</b>	<b>40.00</b>	<b>2,788,760.00</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>50</b>	<b>42.00</b>	<b>3,074,760.00</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,947,235.20	0	0.00	0.00	39	39.00	2,947,235.20
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,947,235.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,947,235.20</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,374,157.20	0	0.00	0.00	32	32.00	1,374,157.20
<b>Agency Total</b>	<b>32</b>	<b>32.00</b>	<b>1,374,157.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>32</b>	<b>32.00</b>	<b>1,374,157.20</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>356,262.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>356,262.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	788.00	59,383,651.86	3	2.50	374,379.20	827	790.50	59,758,031.06
<b>Agency Total</b>	<b>824</b>	<b>788.00</b>	<b>59,383,651.86</b>	<b>3</b>	<b>2.50</b>	<b>374,379.20</b>	<b>827</b>	<b>790.50</b>	<b>59,758,031.06</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/10/2023

#### EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,822,884.00	1	1.00	140,608.00	48	48.00	3,963,492.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>3,822,884.00</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>48</b>	<b>48.00</b>	<b>3,963,492.00</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,951,920.00	0	0.00	0.00	88	88.00	5,951,920.00
<b>Agency Total</b>	<b>88</b>	<b>88.00</b>	<b>5,951,920.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>88</b>	<b>88.00</b>	<b>5,951,920.00</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>194,729.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>194,729.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,925	1,841.80	135,394,284.22	1,434	1,352.00	76,858,906.82	3,359	3,193.80	212,253,191.04
<b>DEPARTMENT TOTALS</b>	<b>1,925</b>	<b>1,841.80</b>	<b>135,394,284.22</b>	<b>1,434</b>	<b>1,352.00</b>	<b>76,858,906.82</b>	<b>3,359</b>	<b>3,193.80</b>	<b>212,253,191.04</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	115.00	5,443,656.40	34	6.00	722,868.54	154	121.00	6,166,524.94
<b>Agency Total</b>	<b>120</b>	<b>115.00</b>	<b>5,443,656.40</b>	<b>34</b>	<b>6.00</b>	<b>722,868.54</b>	<b>154</b>	<b>121.00</b>	<b>6,166,524.94</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	97.00	4,538,944.80	0	0.00	0.00	118	97.00	4,538,944.80
<b>Agency Total</b>	<b>118</b>	<b>97.00</b>	<b>4,538,944.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>118</b>	<b>97.00</b>	<b>4,538,944.80</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	123.00	5,792,347.34	0	0.00	0.00	146	123.00	5,792,347.34
<b>Agency Total</b>	<b>146</b>	<b>123.00</b>	<b>5,792,347.34</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>146</b>	<b>123.00</b>	<b>5,792,347.34</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	114.00	4,868,765.46	0	0.00	0.00	125	114.00	4,868,765.46
<b>Agency Total</b>	<b>125</b>	<b>114.00</b>	<b>4,868,765.46</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>125</b>	<b>114.00</b>	<b>4,868,765.46</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	111.00	5,036,584.80	0	0.00	0.00	126	111.00	5,036,584.80
<b>Agency Total</b>	<b>126</b>	<b>111.00</b>	<b>5,036,584.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>126</b>	<b>111.00</b>	<b>5,036,584.80</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	110.00	4,974,413.60	0	0.00	0.00	120	110.00	4,974,413.60
<b>Agency Total</b>	<b>120</b>	<b>110.00</b>	<b>4,974,413.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>120</b>	<b>110.00</b>	<b>4,974,413.60</b>

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**STATE CIVIL SERVICE**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	755	670.00	30,654,712.40	34	6.00	722,868.54	789	676.00	31,377,580.94
<b>DEPARTMENT TOTALS</b>	<b>755</b>	<b>670.00</b>	<b>30,654,712.40</b>	<b>34</b>	<b>6.00</b>	<b>722,868.54</b>	<b>789</b>	<b>676.00</b>	<b>31,377,580.94</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/10/2023

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,670,534.32	13	13.00	1,630,678.92	35	34.00	3,301,213.24
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,670,534.32</b>	<b>13</b>	<b>13.00</b>	<b>1,630,678.92</b>	<b>35</b>	<b>34.00</b>	<b>3,301,213.24</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,531,542.78	33	33.00	3,352,824.02	73	72.00	5,884,366.80
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,531,542.78</b>	<b>33</b>	<b>33.00</b>	<b>3,352,824.02</b>	<b>73</b>	<b>72.00</b>	<b>5,884,366.80</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	4,202,077.10	46	46.00	4,983,502.94	108	106.00	9,185,580.04
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>60.00</b>	<b>4,202,077.10</b>	<b>46</b>	<b>46.00</b>	<b>4,983,502.94</b>	<b>108</b>	<b>106.00</b>	<b>9,185,580.04</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/10/2023

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,812,941.04	5	4.75	482,388.40	48	43.50	3,295,329.44
<b>Agency Total</b>	<b>43</b>	<b>38.75</b>	<b>2,812,941.04</b>	<b>5</b>	<b>4.75</b>	<b>482,388.40</b>	<b>48</b>	<b>43.50</b>	<b>3,295,329.44</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,263,185.60	1	1.00	131,497.60	44	43.00	2,394,683.20
<b>Agency Total</b>	<b>43</b>	<b>42.00</b>	<b>2,263,185.60</b>	<b>1</b>	<b>1.00</b>	<b>131,497.60</b>	<b>44</b>	<b>43.00</b>	<b>2,394,683.20</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	68.00	3,814,605.60	2	2.00	233,126.40	90	70.00	4,047,732.00
<b>Agency Total</b>	<b>88</b>	<b>68.00</b>	<b>3,814,605.60</b>	<b>2</b>	<b>2.00</b>	<b>233,126.40</b>	<b>90</b>	<b>70.00</b>	<b>4,047,732.00</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	266.00	12,602,496.40	6	6.00	379,516.80	383	272.00	12,982,013.20
<b>Agency Total</b>	<b>377</b>	<b>266.00</b>	<b>12,602,496.40</b>	<b>6</b>	<b>6.00</b>	<b>379,516.80</b>	<b>383</b>	<b>272.00</b>	<b>12,982,013.20</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,020,111.60	6	6.00	512,782.40	39	38.00	2,532,894.00
<b>Agency Total</b>	<b>33</b>	<b>32.00</b>	<b>2,020,111.60</b>	<b>6</b>	<b>6.00</b>	<b>512,782.40</b>	<b>39</b>	<b>38.00</b>	<b>2,532,894.00</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	65.00	3,396,941.60	2	2.00	236,371.20	108	67.00	3,633,312.80
<b>Agency Total</b>	<b>106</b>	<b>65.00</b>	<b>3,396,941.60</b>	<b>2</b>	<b>2.00</b>	<b>236,371.20</b>	<b>108</b>	<b>67.00</b>	<b>3,633,312.80</b>

**State of Louisiana**  
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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	511.75	26,910,281.84	22	21.75	1,975,682.80	712	533.50	28,885,964.64
<b>DEPARTMENT TOTALS</b>	<b>690</b>	<b>511.75</b>	<b>26,910,281.84</b>	<b>22</b>	<b>21.75</b>	<b>1,975,682.80</b>	<b>712</b>	<b>533.50</b>	<b>28,885,964.64</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	12,088,356.80	8	8.00	1,149,990.40	184	184.00	13,238,347.20
<b>Agency Total</b>	<b>176</b>	<b>176.00</b>	<b>12,088,356.80</b>	<b>8</b>	<b>8.00</b>	<b>1,149,990.40</b>	<b>184</b>	<b>184.00</b>	<b>13,238,347.20</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,769	3,759.50	204,281,190.88	9	9.00	988,977.60	3,778	3,768.50	205,270,168.48
<b>Agency Total</b>	<b>3,769</b>	<b>3,759.50</b>	<b>204,281,190.88</b>	<b>9</b>	<b>9.00</b>	<b>988,977.60</b>	<b>3,778</b>	<b>3,768.50</b>	<b>205,270,168.48</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,945	3,935.50	216,369,547.68	17	17.00	2,138,968.00	3,962	3,952.50	218,508,515.68
<b>DEPARTMENT TOTALS</b>	<b>3,945</b>	<b>3,935.50</b>	<b>216,369,547.68</b>	<b>17</b>	<b>17.00</b>	<b>2,138,968.00</b>	<b>3,962</b>	<b>3,952.50</b>	<b>218,508,515.68</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/10/2023

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	300	264.00	17,616,926.61	13	13.00	1,697,497.62	313	277.00	19,314,424.23
<b>Agency Total</b>	<b>300</b>	<b>264.00</b>	<b>17,616,926.61</b>	<b>18</b>	<b>18.00</b>	<b>1,917,497.92</b>	<b>318</b>	<b>282.00</b>	<b>19,534,424.53</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,067	1,021.00	55,243,394.18	9	9.00	1,559,994.80	1,076	1,030.00	56,803,388.98
<b>Agency Total</b>	<b>1,067</b>	<b>1,021.00</b>	<b>55,243,394.18</b>	<b>9</b>	<b>9.00</b>	<b>1,559,994.80</b>	<b>1,076</b>	<b>1,030.00</b>	<b>56,803,388.98</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	322.00	17,288,202.88	3	3.00	207,875.20	352	325.00	17,496,078.08
<b>Agency Total</b>	<b>349</b>	<b>322.00</b>	<b>17,288,202.88</b>	<b>3</b>	<b>3.00</b>	<b>207,875.20</b>	<b>352</b>	<b>325.00</b>	<b>17,496,078.08</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	250.00	13,219,338.08	6	6.00	769,967.12	267	256.00	13,989,305.20
<b>Agency Total</b>	<b>261</b>	<b>250.00</b>	<b>13,219,338.08</b>	<b>6</b>	<b>6.00</b>	<b>769,967.12</b>	<b>267</b>	<b>256.00</b>	<b>13,989,305.20</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	255.00	11,895,740.48	1	1.00	85,217.60	260	256.00	11,980,958.08
<b>Agency Total</b>	<b>259</b>	<b>255.00</b>	<b>11,895,740.48</b>	<b>1</b>	<b>1.00</b>	<b>85,217.60</b>	<b>260</b>	<b>256.00</b>	<b>11,980,958.08</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	458.00	23,810,859.80	4	3.00	376,064.00	480	461.00	24,186,923.80
<b>Agency Total</b>	<b>476</b>	<b>458.00</b>	<b>23,810,859.80</b>	<b>4</b>	<b>3.00</b>	<b>376,064.00</b>	<b>480</b>	<b>461.00</b>	<b>24,186,923.80</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	490.00	25,801,927.84	8	8.00	1,289,627.30	515	498.00	27,091,555.14
<b>Agency Total</b>	<b>507</b>	<b>490.00</b>	<b>25,801,927.84</b>	<b>8</b>	<b>8.00</b>	<b>1,289,627.30</b>	<b>515</b>	<b>498.00</b>	<b>27,091,555.14</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	283.00	15,023,993.40	3	2.00	372,195.20	309	285.00	15,396,188.60
<b>Agency Total</b>	<b>306</b>	<b>283.00</b>	<b>15,023,993.40</b>	<b>3</b>	<b>2.00</b>	<b>372,195.20</b>	<b>309</b>	<b>285.00</b>	<b>15,396,188.60</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	774	729.00	44,833,836.32	0	0.00	0.00	774	729.00	44,833,836.32
<b>Agency Total</b>	<b>774</b>	<b>729.00</b>	<b>44,833,836.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>774</b>	<b>729.00</b>	<b>44,833,836.32</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	294.00	14,962,721.28	6	5.00	732,580.42	319	299.00	15,695,301.70
<b>Agency Total</b>	<b>313</b>	<b>294.00</b>	<b>14,962,721.28</b>	<b>6</b>	<b>5.00</b>	<b>732,580.42</b>	<b>319</b>	<b>299.00</b>	<b>15,695,301.70</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	66.00	3,848,338.63	0	0.00	0.00	70	66.00	3,848,338.63
<b>Agency Total</b>	<b>70</b>	<b>66.00</b>	<b>3,848,338.63</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>70</b>	<b>66.00</b>	<b>3,848,338.63</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,682	4,432.00	243,545,279.50	53	50.00	7,091,019.26	4,735	4,482.00	250,636,298.76
<b>DEPARTMENT TOTALS</b>	<b>4,682</b>	<b>4,432.00</b>	<b>243,545,279.50</b>	<b>58</b>	<b>55.00</b>	<b>7,311,019.56</b>	<b>4,740</b>	<b>4,487.00</b>	<b>250,856,299.06</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	99.00	7,095,850.32	0	0.00	0.00	115	99.00	7,095,850.32
<b>Agency Total</b>	<b>115</b>	<b>99.00</b>	<b>7,095,850.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>115</b>	<b>99.00</b>	<b>7,095,850.32</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,573	1,513.00	108,783,153.44	92	64.05	5,381,398.36	1,665	1,577.05	114,164,551.80
<b>Agency Total</b>	<b>1,573</b>	<b>1,513.00</b>	<b>108,783,153.44</b>	<b>92</b>	<b>64.05</b>	<b>5,381,398.36</b>	<b>1,665</b>	<b>1,577.05</b>	<b>114,164,551.80</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	500.00	21,872,581.64	4	4.00	387,748.40	542	504.00	22,260,330.04
<b>Agency Total</b>	<b>538</b>	<b>500.00</b>	<b>21,872,581.64</b>	<b>4</b>	<b>4.00</b>	<b>387,748.40</b>	<b>542</b>	<b>504.00</b>	<b>22,260,330.04</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	9,561,198.40	101	36.00	5,435,178.32	255	183.00	14,996,376.72
<b>Agency Total</b>	<b>154</b>	<b>147.00</b>	<b>9,561,198.40</b>	<b>101</b>	<b>36.00</b>	<b>5,435,178.32</b>	<b>255</b>	<b>183.00</b>	<b>14,996,376.72</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	1	1.00	122,000.06	3	2.00	191,836.06
<b>Agency Total</b>	<b>2</b>	<b>1.00</b>	<b>69,836.00</b>	<b>1</b>	<b>1.00</b>	<b>122,000.06</b>	<b>3</b>	<b>2.00</b>	<b>191,836.06</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	457,315.56	2	2.00	234,384.02	11	10.00	691,699.58
<b>Agency Total</b>	<b>9</b>	<b>8.00</b>	<b>457,315.56</b>	<b>2</b>	<b>2.00</b>	<b>234,384.02</b>	<b>11</b>	<b>10.00</b>	<b>691,699.58</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	753,896.00	1	1.00	118,987.96	12	11.00	872,883.96
<b>Agency Total</b>	<b>11</b>	<b>10.00</b>	<b>753,896.00</b>	<b>1</b>	<b>1.00</b>	<b>118,987.96</b>	<b>12</b>	<b>11.00</b>	<b>872,883.96</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,402	2,278.00	148,593,831.36	201	108.05	11,679,697.12	2,603	2,386.05	160,273,528.48
<b>DEPARTMENT TOTALS</b>	<b>2,402</b>	<b>2,278.00</b>	<b>148,593,831.36</b>	<b>201</b>	<b>108.05</b>	<b>11,679,697.12</b>	<b>2,603</b>	<b>2,386.05</b>	<b>160,273,528.48</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	642	632.00	33,807,145.58	78	55.00	4,936,497.54	720	687.00	38,743,643.12
<b>Agency Total</b>	<b>642</b>	<b>632.00</b>	<b>33,807,145.58</b>	<b>78</b>	<b>55.00</b>	<b>4,936,497.54</b>	<b>720</b>	<b>687.00</b>	<b>38,743,643.12</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	642	632.00	33,807,145.58	78	55.00	4,936,497.54	720	687.00	38,743,643.12
<b>DEPARTMENT TOTALS</b>	<b>642</b>	<b>632.00</b>	<b>33,807,145.58</b>	<b>78</b>	<b>55.00</b>	<b>4,936,497.54</b>	<b>720</b>	<b>687.00</b>	<b>38,743,643.12</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	127.80	7,359,231.36	14	11.65	1,690,124.80	146	139.45	9,049,356.16
<b>Agency Total</b>	<b>132</b>	<b>127.80</b>	<b>7,359,231.36</b>	<b>14</b>	<b>11.65</b>	<b>1,690,124.80</b>	<b>146</b>	<b>139.45</b>	<b>9,049,356.16</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	156.00	9,417,306.60	19	12.33	2,343,115.84	187	168.33	11,760,422.44
<b>Agency Total</b>	<b>168</b>	<b>156.00</b>	<b>9,417,306.60</b>	<b>19</b>	<b>12.33</b>	<b>2,343,115.84</b>	<b>187</b>	<b>168.33</b>	<b>11,760,422.44</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	11,395,280.00	15	12.00	2,304,993.60	200	197.00	13,700,273.60
<b>Agency Total</b>	<b>185</b>	<b>185.00</b>	<b>11,395,280.00</b>	<b>15</b>	<b>12.00</b>	<b>2,304,993.60</b>	<b>200</b>	<b>197.00</b>	<b>13,700,273.60</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>340,323.10</b>	<b>2</b>	<b>2.00</b>	<b>172,999.84</b>	<b>8</b>	<b>8.00</b>	<b>513,322.94</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	994	982.00	55,637,720.58	8	4.00	768,535.30	1,002	986.00	56,406,255.88
<b>Agency Total</b>	<b>994</b>	<b>982.00</b>	<b>55,637,720.58</b>	<b>8</b>	<b>4.00</b>	<b>768,535.30</b>	<b>1,002</b>	<b>986.00</b>	<b>56,406,255.88</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	422.50	34,573,973.72	22	11.00	1,968,740.80	474	433.50	36,542,714.52
<b>Agency Total</b>	<b>452</b>	<b>422.50</b>	<b>34,573,973.72</b>	<b>22</b>	<b>11.00</b>	<b>1,968,740.80</b>	<b>474</b>	<b>433.50</b>	<b>36,542,714.52</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	129.60	7,951,216.00	6	5.60	1,091,675.52	141	135.20	9,042,891.52
<b>Agency Total</b>	<b>135</b>	<b>129.60</b>	<b>7,951,216.00</b>	<b>6</b>	<b>5.60</b>	<b>1,091,675.52</b>	<b>141</b>	<b>135.20</b>	<b>9,042,891.52</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,373,559.88	4	4.00	546,504.40	95	95.00	5,920,064.28
<b>Agency Total</b>	<b>91</b>	<b>91.00</b>	<b>5,373,559.88</b>	<b>4</b>	<b>4.00</b>	<b>546,504.40</b>	<b>95</b>	<b>95.00</b>	<b>5,920,064.28</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	363.00	22,260,352.92	25	1.00	1,810,265.60	401	364.00	24,070,618.52
<b>Agency Total</b>	<b>376</b>	<b>363.00</b>	<b>22,260,352.92</b>	<b>25</b>	<b>1.00</b>	<b>1,810,265.60</b>	<b>401</b>	<b>364.00</b>	<b>24,070,618.52</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>685,048.00</b>	<b>1</b>	<b>1.00</b>	<b>147,000.10</b>	<b>9</b>	<b>9.00</b>	<b>832,048.10</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	104.00	5,719,948.00	4	3.55	672,520.16	111	107.55	6,392,468.16
<b>Agency Total</b>	<b>107</b>	<b>104.00</b>	<b>5,719,948.00</b>	<b>4</b>	<b>3.55</b>	<b>672,520.16</b>	<b>111</b>	<b>107.55</b>	<b>6,392,468.16</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,241	1,201.00	81,497,389.74	72	8.00	4,297,878.00	1,313	1,209.00	85,795,267.74
<b>Agency Total</b>	<b>1,241</b>	<b>1,201.00</b>	<b>81,497,389.74</b>	<b>72</b>	<b>8.00</b>	<b>4,297,878.00</b>	<b>1,313</b>	<b>1,209.00</b>	<b>85,795,267.74</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,514	1,372.00	70,937,175.92	49	14.50	4,940,415.48	1,563	1,386.50	75,877,591.40
<b>Agency Total</b>	<b>1,514</b>	<b>1,372.00</b>	<b>70,937,175.92</b>	<b>49</b>	<b>14.50</b>	<b>4,940,415.48</b>	<b>1,563</b>	<b>1,386.50</b>	<b>75,877,591.40</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,575	1,547.00	67,835,997.58	9	8.50	872,185.60	1,584	1,555.50	68,708,183.18
<b>Agency Total</b>	<b>1,575</b>	<b>1,547.00</b>	<b>67,835,997.58</b>	<b>9</b>	<b>8.50</b>	<b>872,185.60</b>	<b>1,584</b>	<b>1,555.50</b>	<b>68,708,183.18</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	149,999.98	1	1.00	149,999.98
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	81.00	4,573,257.80	4	2.00	354,686.80	90	83.00	4,927,944.60
<b>Agency Total</b>	<b>86</b>	<b>81.00</b>	<b>4,573,257.80</b>	<b>4</b>	<b>2.00</b>	<b>354,686.80</b>	<b>90</b>	<b>83.00</b>	<b>4,927,944.60</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	4,968,925.00	2	2.00	268,007.22	91	89.00	5,236,932.22
<b>Agency Total</b>	<b>89</b>	<b>87.00</b>	<b>4,968,925.00</b>	<b>2</b>	<b>2.00</b>	<b>268,007.22</b>	<b>91</b>	<b>89.00</b>	<b>5,236,932.22</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,632,009.20	12	4.00	915,720.00	93	85.00	5,547,729.20
<b>Agency Total</b>	<b>81</b>	<b>81.00</b>	<b>4,632,009.20</b>	<b>12</b>	<b>4.00</b>	<b>915,720.00</b>	<b>93</b>	<b>85.00</b>	<b>5,547,729.20</b>

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**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,863,769.60	10	9.80	1,908,935.49	105	104.80	7,772,705.09
<b>Agency Total</b>	<b>95</b>	<b>95.00</b>	<b>5,863,769.60</b>	<b>10</b>	<b>9.80</b>	<b>1,908,935.49</b>	<b>105</b>	<b>104.80</b>	<b>7,772,705.09</b>

**LDH TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,335	7,038.90	401,022,485.00	279	117.93	27,224,304.53	7,614	7,156.83	428,246,789.53
<b>DEPARTMENT TOTALS</b>	<b>7,335</b>	<b>7,038.90</b>	<b>401,022,485.00</b>	<b>279</b>	<b>117.93</b>	<b>27,224,304.53</b>	<b>7,614</b>	<b>7,156.83</b>	<b>428,246,789.53</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,703	3,594.00	194,120,766.58	67	32.00	5,247,357.18	3,770	3,626.00	199,368,123.76
<b>Agency Total</b>	<b>3,703</b>	<b>3,594.00</b>	<b>194,120,766.58</b>	<b>67</b>	<b>32.00</b>	<b>5,247,357.18</b>	<b>3,770</b>	<b>3,626.00</b>	<b>199,368,123.76</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,703	3,594.00	194,120,766.58	67	32.00	5,247,357.18	3,770	3,626.00	199,368,123.76
<b>DEPARTMENT TOTALS</b>	<b>3,703</b>	<b>3,594.00</b>	<b>194,120,766.58</b>	<b>67</b>	<b>32.00</b>	<b>5,247,357.18</b>	<b>3,770</b>	<b>3,626.00</b>	<b>199,368,123.76</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	1,852,047.60	8	7.00	853,465.60	33	31.00	2,705,513.20
<b>Agency Total</b>	<b>25</b>	<b>24.00</b>	<b>1,852,047.60</b>	<b>8</b>	<b>7.00</b>	<b>853,465.60</b>	<b>33</b>	<b>31.00</b>	<b>2,705,513.20</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	166.00	11,089,488.80	1	1.00	129,251.20	177	167.00	11,218,740.00
<b>Agency Total</b>	<b>176</b>	<b>166.00</b>	<b>11,089,488.80</b>	<b>1</b>	<b>1.00</b>	<b>129,251.20</b>	<b>177</b>	<b>167.00</b>	<b>11,218,740.00</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	3,102,465.60	1	1.00	119,600.00	46	46.00	3,222,065.60
<b>Agency Total</b>	<b>45</b>	<b>45.00</b>	<b>3,102,465.60</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>46</b>	<b>46.00</b>	<b>3,222,065.60</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,875,444.00	1	1.00	119,600.00	42	40.00	2,995,044.00
<b>Agency Total</b>	<b>41</b>	<b>39.00</b>	<b>2,875,444.00</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>42</b>	<b>40.00</b>	<b>2,995,044.00</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	274.00	18,919,446.00	11	10.00	1,221,916.80	298	284.00	20,141,362.80
<b>DEPARTMENT TOTALS</b>	<b>287</b>	<b>274.00</b>	<b>18,919,446.00</b>	<b>11</b>	<b>10.00</b>	<b>1,221,916.80</b>	<b>298</b>	<b>284.00</b>	<b>20,141,362.80</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	642	592.00	37,161,474.48	19	10.85	1,881,461.40	661	602.85	39,042,935.88
<b>Agency Total</b>	<b>642</b>	<b>592.00</b>	<b>37,161,474.48</b>	<b>19</b>	<b>10.85</b>	<b>1,881,461.40</b>	<b>661</b>	<b>602.85</b>	<b>39,042,935.88</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	642	592.00	37,161,474.48	19	10.85	1,881,461.40	661	602.85	39,042,935.88
<b>DEPARTMENT TOTALS</b>	<b>642</b>	<b>592.00</b>	<b>37,161,474.48</b>	<b>19</b>	<b>10.85</b>	<b>1,881,461.40</b>	<b>661</b>	<b>602.85</b>	<b>39,042,935.88</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	660.00	45,178,695.38	13	9.00	1,161,180.80	693	669.00	46,339,876.18
<b>Agency Total</b>	<b>680</b>	<b>660.00</b>	<b>45,178,695.38</b>	<b>13</b>	<b>9.00</b>	<b>1,161,180.80</b>	<b>693</b>	<b>669.00</b>	<b>46,339,876.18</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	660.00	45,178,695.38	13	9.00	1,161,180.80	693	669.00	46,339,876.18
<b>DEPARTMENT TOTALS</b>	<b>680</b>	<b>660.00</b>	<b>45,178,695.38</b>	<b>13</b>	<b>9.00</b>	<b>1,161,180.80</b>	<b>693</b>	<b>669.00</b>	<b>46,339,876.18</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	889	819.00	44,959,013.58	7	7.00	998,899.20	896	826.00	45,957,912.78
<b>Agency Total</b>	<b>889</b>	<b>819.00</b>	<b>44,959,013.58</b>	<b>7</b>	<b>7.00</b>	<b>998,899.20</b>	<b>896</b>	<b>826.00</b>	<b>45,957,912.78</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	889	819.00	44,959,013.58	7	7.00	998,899.20	896	826.00	45,957,912.78
<b>DEPARTMENT TOTALS</b>	<b>889</b>	<b>819.00</b>	<b>44,959,013.58</b>	<b>7</b>	<b>7.00</b>	<b>998,899.20</b>	<b>896</b>	<b>826.00</b>	<b>45,957,912.78</b>

# State of Louisiana

## STATE CIVIL SERVICE

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#### WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,471,684.80	1	1.00	128,887.20	40	40.00	2,600,572.00
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,471,684.80</b>	<b>1</b>	<b>1.00</b>	<b>128,887.20</b>	<b>40</b>	<b>40.00</b>	<b>2,600,572.00</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	251.00	17,248,571.60	5	5.00	497,383.64	258	256.00	17,745,955.24
<b>Agency Total</b>	<b>253</b>	<b>251.00</b>	<b>17,248,571.60</b>	<b>5</b>	<b>5.00</b>	<b>497,383.64</b>	<b>258</b>	<b>256.00</b>	<b>17,745,955.24</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	213.00	12,881,560.90	2	2.00	196,245.40	228	215.00	13,077,806.30
<b>Agency Total</b>	<b>226</b>	<b>213.00</b>	<b>12,881,560.90</b>	<b>2</b>	<b>2.00</b>	<b>196,245.40</b>	<b>228</b>	<b>215.00</b>	<b>13,077,806.30</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	213	212.00	12,681,940.44	2	1.00	220,147.20	215	213.00	12,902,087.64
<b>Agency Total</b>	<b>213</b>	<b>212.00</b>	<b>12,681,940.44</b>	<b>2</b>	<b>1.00</b>	<b>220,147.20</b>	<b>215</b>	<b>213.00</b>	<b>12,902,087.64</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	715.00	45,283,757.74	10	9.00	1,042,663.44	741	724.00	46,326,421.18
<b>DEPARTMENT TOTALS</b>	<b>731</b>	<b>715.00</b>	<b>45,283,757.74</b>	<b>10</b>	<b>9.00</b>	<b>1,042,663.44</b>	<b>741</b>	<b>724.00</b>	<b>46,326,421.18</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,423,457.60	31	0.00	465,884.64	132	101.00	7,889,342.24
<b>Agency Total</b>	<b>101</b>	<b>101.00</b>	<b>7,423,457.60</b>	<b>31</b>	<b>0.00</b>	<b>465,884.64</b>	<b>132</b>	<b>101.00</b>	<b>7,889,342.24</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,311,003.20	0	0.00	0.00	18	18.00	1,311,003.20
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>1,311,003.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,311,003.20</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,609,630.40	0	0.00	0.00	41	41.00	2,609,630.40
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,609,630.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>41.00</b>	<b>2,609,630.40</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>353,997.28</b>	<b>4</b>	<b>4.00</b>	<b>353,997.28</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>11.00</b>	<b>823,375.54</b>	<b>13</b>	<b>11.00</b>	<b>823,375.54</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	11,344,091.20	48	15.00	1,643,257.46	208	175.00	12,987,348.66
<b>DEPARTMENT TOTALS</b>	<b>160</b>	<b>160.00</b>	<b>11,344,091.20</b>	<b>48</b>	<b>15.00</b>	<b>1,643,257.46</b>	<b>208</b>	<b>175.00</b>	<b>12,987,348.66</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	615	613.92	24,825,321.36	3,107	2,901.28	225,691,365.04	3,722	3,515.20	250,516,686.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>615</b>	<b>613.92</b>	<b>24,825,321.36</b>	<b>3,107</b>	<b>2,901.28</b>	<b>225,691,365.04</b>	<b>3,722</b>	<b>3,515.20</b>	<b>250,516,686.40</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	50	50.00	1,682,447.76	213	168.01	9,200,463.86	263	218.01	10,882,911.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>1,682,447.76</b>	<b>213</b>	<b>168.01</b>	<b>9,200,463.86</b>	<b>263</b>	<b>218.01</b>	<b>10,882,911.62</b>
<b>0603 - University of New Orleans</b>									
Education Employees	38	37.00	1,636,684.40	567	447.24	30,621,269.66	605	484.24	32,257,954.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>38</b>	<b>37.00</b>	<b>1,636,684.40</b>	<b>567</b>	<b>447.24</b>	<b>30,621,269.66</b>	<b>605</b>	<b>484.24</b>	<b>32,257,954.06</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	246	246.00	8,900,874.20	830	754.47	78,364,898.65	1,076	1,000.47	87,265,772.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>246</b>	<b>246.00</b>	<b>8,900,874.20</b>	<b>830</b>	<b>754.47</b>	<b>78,364,898.65</b>	<b>1,076</b>	<b>1,000.47</b>	<b>87,265,772.85</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	28	28.00	886,188.96	162	122.16	5,280,417.07	190	150.16	6,166,606.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>28</b>	<b>28.00</b>	<b>886,188.96</b>	<b>162</b>	<b>122.16</b>	<b>5,280,417.07</b>	<b>190</b>	<b>150.16</b>	<b>6,166,606.03</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	59	58.05	1,855,793.52	355	283.19	18,874,867.01	414	341.24	20,730,660.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>59</b>	<b>58.05</b>	<b>1,855,793.52</b>	<b>355</b>	<b>283.19</b>	<b>18,874,867.01</b>	<b>414</b>	<b>341.24</b>	<b>20,730,660.53</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	149	148.30	5,928,395.76	334	326.26	27,434,359.51	483	474.56	33,362,755.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>149</b>	<b>148.30</b>	<b>5,928,395.76</b>	<b>334</b>	<b>326.26</b>	<b>27,434,359.51</b>	<b>483</b>	<b>474.56</b>	<b>33,362,755.27</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	44	42.80	1,780,868.36	183	176.71	12,718,872.79	227	219.51	14,499,741.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>44</b>	<b>42.80</b>	<b>1,780,868.36</b>	<b>183</b>	<b>176.71</b>	<b>12,718,872.79</b>	<b>227</b>	<b>219.51</b>	<b>14,499,741.15</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	71	71.00	3,021,304.00	402	400.16	35,365,625.05	473	471.16	38,386,929.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>71</b>	<b>71.00</b>	<b>3,021,304.00</b>	<b>402</b>	<b>400.16</b>	<b>35,365,625.05</b>	<b>473</b>	<b>471.16</b>	<b>38,386,929.05</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	48	48.00	1,689,313.60	682	288.50	18,747,034.19	730	336.50	20,436,347.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>1,689,313.60</b>	<b>682</b>	<b>288.50</b>	<b>18,747,034.19</b>	<b>730</b>	<b>336.50</b>	<b>20,436,347.79</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	231	228.00	8,438,907.62	1,125	1,118.50	48,628,310.87	1,356	1,346.50	57,067,218.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>231</b>	<b>228.00</b>	<b>8,438,907.62</b>	<b>1,125</b>	<b>1,118.50</b>	<b>48,628,310.87</b>	<b>1,356</b>	<b>1,346.50</b>	<b>57,067,218.49</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	51	51.00	1,725,026.79	293	281.09	11,440,602.79	344	332.09	13,165,629.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>51.00</b>	<b>1,725,026.79</b>	<b>293</b>	<b>281.09</b>	<b>11,440,602.79</b>	<b>344</b>	<b>332.09</b>	<b>13,165,629.58</b>
<b>0618 - SU Shreveport</b>									
Education Employees	24	23.00	761,217.40	177	161.57	6,677,578.60	201	184.57	7,438,796.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>24</b>	<b>23.00</b>	<b>761,217.40</b>	<b>177</b>	<b>161.57</b>	<b>6,677,578.60</b>	<b>201</b>	<b>184.57</b>	<b>7,438,796.00</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	22	20.25	2,399,749.04	22	20.25	2,399,749.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>20.25</b>	<b>2,399,749.04</b>	<b>22</b>	<b>20.25</b>	<b>2,399,749.04</b>
<b>0621 - Nicholls State University</b>									
Education Employees	155	155.00	4,794,878.40	567	482.25	29,145,803.52	722	637.25	33,940,681.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>155</b>	<b>155.00</b>	<b>4,794,878.40</b>	<b>567</b>	<b>482.25</b>	<b>29,145,803.52</b>	<b>722</b>	<b>637.25</b>	<b>33,940,681.92</b>
<b>0623 - Grambling State University</b>									
Education Employees	62	58.68	2,124,193.30	390	362.24	22,008,945.37	452	420.92	24,133,138.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>62</b>	<b>58.68</b>	<b>2,124,193.30</b>	<b>390</b>	<b>362.24</b>	<b>22,008,945.37</b>	<b>452</b>	<b>420.92</b>	<b>24,133,138.67</b>
<b>0625 - La Tech University</b>									
Education Employees	195	195.00	6,196,153.60	738	448.76	24,978,794.18	933	643.76	31,174,947.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>195</b>	<b>195.00</b>	<b>6,196,153.60</b>	<b>738</b>	<b>448.76</b>	<b>24,978,794.18</b>	<b>933</b>	<b>643.76</b>	<b>31,174,947.78</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	80	79.50	2,529,020.00	546	407.31	29,170,192.40	626	486.81	31,699,212.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>80</b>	<b>79.50</b>	<b>2,529,020.00</b>	<b>546</b>	<b>407.31</b>	<b>29,170,192.40</b>	<b>626</b>	<b>486.81</b>	<b>31,699,212.40</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	179	178.00	6,194,419.84	709	705.61	48,279,440.18	888	883.61	54,473,860.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>179</b>	<b>178.00</b>	<b>6,194,419.84</b>	<b>709</b>	<b>705.61</b>	<b>48,279,440.18</b>	<b>888</b>	<b>883.61</b>	<b>54,473,860.02</b>
<b>0631 - Northwestern State University</b>									
Education Employees	110	110.00	3,938,259.40	574	555.75	33,211,917.59	684	665.75	37,150,176.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>110</b>	<b>110.00</b>	<b>3,938,259.40</b>	<b>574</b>	<b>555.75</b>	<b>33,211,917.59</b>	<b>684</b>	<b>665.75</b>	<b>37,150,176.99</b>
<b>0634 - Southeastern La University</b>									
Education Employees	253	248.63	8,390,784.07	767	710.69	45,215,060.42	1,020	959.32	53,605,844.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>253</b>	<b>248.63</b>	<b>8,390,784.07</b>	<b>767</b>	<b>710.69</b>	<b>45,215,060.42</b>	<b>1,020</b>	<b>959.32</b>	<b>53,605,844.49</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	406	386.00	14,484,516.80	1,690	1,563.75	113,664,272.32	2,096	1,949.75	128,148,789.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>406</b>	<b>386.00</b>	<b>14,484,516.80</b>	<b>1,690</b>	<b>1,563.75</b>	<b>113,664,272.32</b>	<b>2,096</b>	<b>1,949.75</b>	<b>128,148,789.12</b>
<b>0641 - Delgado Community College</b>									
Education Employees	153	107.00	4,821,731.20	1,416	631.14	37,629,330.85	1,569	738.14	42,451,062.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>153</b>	<b>107.00</b>	<b>4,821,731.20</b>	<b>1,416</b>	<b>631.14</b>	<b>37,629,330.85</b>	<b>1,569</b>	<b>738.14</b>	<b>42,451,062.05</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	8	7.00	179,249.20	199	114.26	6,267,877.55	207	121.26	6,447,126.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>7.00</b>	<b>179,249.20</b>	<b>199</b>	<b>114.26</b>	<b>6,267,877.55</b>	<b>207</b>	<b>121.26</b>	<b>6,447,126.75</b>
<b>0644 - Bossier Community College</b>									
Education Employees	19	18.00	717,600.00	745	307.36	16,643,498.22	764	325.36	17,361,098.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>19</b>	<b>18.00</b>	<b>717,600.00</b>	<b>745</b>	<b>307.36</b>	<b>16,643,498.22</b>	<b>764</b>	<b>325.36</b>	<b>17,361,098.22</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	11	11.00	741,478.40	229	221.50	16,834,360.92	240	232.50	17,575,839.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>741,478.40</b>	<b>229</b>	<b>221.50</b>	<b>16,834,360.92</b>	<b>240</b>	<b>232.50</b>	<b>17,575,839.32</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	8	8.00	304,366.60	245	140.89	7,926,163.85	253	148.89	8,230,530.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>304,366.60</b>	<b>245</b>	<b>140.89</b>	<b>7,926,163.85</b>	<b>253</b>	<b>148.89</b>	<b>8,230,530.45</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	15	15.00	473,939.44	341	213.39	11,336,428.98	356	228.39	11,810,368.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>473,939.44</b>	<b>341</b>	<b>213.39</b>	<b>11,336,428.98</b>	<b>356</b>	<b>228.39</b>	<b>11,810,368.42</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	24,049.59	195	107.51	5,366,192.02	196	108.51	5,390,241.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>24,049.59</b>	<b>195</b>	<b>107.51</b>	<b>5,366,192.02</b>	<b>196</b>	<b>108.51</b>	<b>5,390,241.61</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	12	12.00	475,571.20	334	227.63	13,045,678.99	346	239.63	13,521,250.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>475,571.20</b>	<b>334</b>	<b>227.63</b>	<b>13,045,678.99</b>	<b>346</b>	<b>239.63</b>	<b>13,521,250.19</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	49,015.49	179	131.49	6,902,159.56	180	132.49	6,951,175.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>49,015.49</b>	<b>179</b>	<b>131.49</b>	<b>6,902,159.56</b>	<b>180</b>	<b>132.49</b>	<b>6,951,175.05</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	40	40.00	1,386,902.00	582	356.41	18,722,034.31	622	396.41	20,108,936.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>1,386,902.00</b>	<b>582</b>	<b>356.41</b>	<b>18,722,034.31</b>	<b>622</b>	<b>396.41</b>	<b>20,108,936.31</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	7.00	279,739.20	269	153.12	8,211,597.48	276	160.12	8,491,336.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>279,739.20</b>	<b>269</b>	<b>153.12</b>	<b>8,211,597.48</b>	<b>276</b>	<b>160.12</b>	<b>8,491,336.68</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	8	8.00	353,225.60	377	245.98	11,892,646.49	385	253.98	12,245,872.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>353,225.60</b>	<b>377</b>	<b>245.98</b>	<b>11,892,646.49</b>	<b>385</b>	<b>253.98</b>	<b>12,245,872.09</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	160	157.26	14,901,035.79	160	157.26	14,901,035.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>160</b>	<b>157.26</b>	<b>14,901,035.79</b>	<b>160</b>	<b>157.26</b>	<b>14,901,035.79</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/10/2023

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,377	3,290.88	121,591,437.06	19,723	15,712.69	1,055,193,661.12	23,100	19,003.57	1,176,785,098.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,377</b>	<b>3,290.88</b>	<b>121,591,437.06</b>	<b>19,723</b>	<b>15,712.69</b>	<b>1,055,193,661.12</b>	<b>23,100</b>	<b>19,003.57</b>	<b>1,176,785,098.18</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	56,218.86	49	43.00	4,699,707.32	50	44.00	4,755,926.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>56,218.86</b>	<b>49</b>	<b>43.00</b>	<b>4,699,707.32</b>	<b>50</b>	<b>44.00</b>	<b>4,755,926.18</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	253	251.20	11,164,093.63	132	95.68	8,240,838.10	385	346.88	19,404,931.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>253</b>	<b>251.20</b>	<b>11,164,093.63</b>	<b>132</b>	<b>95.68</b>	<b>8,240,838.10</b>	<b>385</b>	<b>346.88</b>	<b>19,404,931.73</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	254	252.20	11,220,312.49	181	138.68	12,940,545.42	435	390.88	24,160,857.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>254</b>	<b>252.20</b>	<b>11,220,312.49</b>	<b>181</b>	<b>138.68</b>	<b>12,940,545.42</b>	<b>435</b>	<b>390.88</b>	<b>24,160,857.91</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/10/2023

**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	418.00	28,998,868.00	40	40.00	4,647,017.44	496	458.00	33,645,885.44
<b>Agency Total</b>	<b>456</b>	<b>418.00</b>	<b>28,998,868.00</b>	<b>40</b>	<b>40.00</b>	<b>4,647,017.44</b>	<b>496</b>	<b>458.00</b>	<b>33,645,885.44</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>849,555.20</b>	<b>9</b>	<b>9.00</b>	<b>849,555.20</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	418.00	28,998,868.00	49	49.00	5,496,572.64	505	467.00	34,495,440.64
<b>DEPARTMENT TOTALS</b>	<b>456</b>	<b>418.00</b>	<b>28,998,868.00</b>	<b>49</b>	<b>49.00</b>	<b>5,496,572.64</b>	<b>505</b>	<b>467.00</b>	<b>34,495,440.64</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/10/2023

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	98.00	3,546,239.92	198	186.00	11,414,669.66	302	284.00	14,960,909.58
<b>Agency Total</b>	<b>104</b>	<b>98.00</b>	<b>3,546,239.92</b>	<b>198</b>	<b>186.00</b>	<b>11,414,669.66</b>	<b>302</b>	<b>284.00</b>	<b>14,960,909.58</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	93	82.00	5,015,439.52	104	93.00	5,457,314.72
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>441,875.20</b>	<b>93</b>	<b>82.00</b>	<b>5,015,439.52</b>	<b>104</b>	<b>93.00</b>	<b>5,457,314.72</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	76,939.20	113	44.00	5,016,626.16	114	45.00	5,093,565.36
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>76,939.20</b>	<b>113</b>	<b>44.00</b>	<b>5,016,626.16</b>	<b>114</b>	<b>45.00</b>	<b>5,093,565.36</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.50	2,798,154.06	11	11.00	910,192.14	58	54.50	3,708,346.20
<b>Agency Total</b>	<b>47</b>	<b>43.50</b>	<b>2,798,154.06</b>	<b>11</b>	<b>11.00</b>	<b>910,192.14</b>	<b>58</b>	<b>54.50</b>	<b>3,708,346.20</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>882,508.90</b>	<b>11</b>	<b>11.00</b>	<b>882,508.90</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	91	76.70	5,116,913.36	98	83.70	5,442,543.66
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>325,630.30</b>	<b>91</b>	<b>76.70</b>	<b>5,116,913.36</b>	<b>98</b>	<b>83.70</b>	<b>5,442,543.66</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/10/2023

**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	160.50	7,188,838.68	517	410.70	28,356,349.74	687	571.20	35,545,188.42
<b>DEPARTMENT TOTALS</b>	<b>170</b>	<b>160.50</b>	<b>7,188,838.68</b>	<b>517</b>	<b>410.70</b>	<b>28,356,349.74</b>	<b>687</b>	<b>571.20</b>	<b>35,545,188.42</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/10/2023

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	60.00	3,566,455.62	12	12.00	904,597.72	74	72.00	4,471,053.34
<b>Agency Total</b>	<b>62</b>	<b>60.00</b>	<b>3,566,455.62</b>	<b>17</b>	<b>17.00</b>	<b>1,129,597.82</b>	<b>79</b>	<b>77.00</b>	<b>4,696,053.44</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	60.00	3,566,455.62	12	12.00	904,597.72	74	72.00	4,471,053.34
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>60.00</b>	<b>3,566,455.62</b>	<b>17</b>	<b>17.00</b>	<b>1,129,597.82</b>	<b>79</b>	<b>77.00</b>	<b>4,696,053.44</b>



**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	523.00	28,562,481.22	42	41.00	4,843,354.10	590	564.00	33,405,835.32
<b>Agency Total</b>	<b>548</b>	<b>523.00</b>	<b>28,562,481.22</b>	<b>42</b>	<b>41.00</b>	<b>4,843,354.10</b>	<b>590</b>	<b>564.00</b>	<b>33,405,835.32</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	523.00	28,562,481.22	42	41.00	4,843,354.10	590	564.00	33,405,835.32
<b>DEPARTMENT TOTALS</b>	<b>548</b>	<b>523.00</b>	<b>28,562,481.22</b>	<b>42</b>	<b>41.00</b>	<b>4,843,354.10</b>	<b>590</b>	<b>564.00</b>	<b>33,405,835.32</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/10/2023

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	482	474.20	34,873,701.20	482	474.20	34,873,701.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>482</b>	<b>474.20</b>	<b>34,873,701.20</b>	<b>482</b>	<b>474.20</b>	<b>34,873,701.20</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	482	474.20	34,873,701.20	482	474.20	34,873,701.20
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>482</b>	<b>474.20</b>	<b>34,873,701.20</b>	<b>482</b>	<b>474.20</b>	<b>34,873,701.20</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	11,832,104.96	28	26.00	3,648,927.36	222	213.00	15,481,032.32
<b>Agency Total</b>	<b>194</b>	<b>187.00</b>	<b>11,832,104.96</b>	<b>28</b>	<b>26.00</b>	<b>3,648,927.36</b>	<b>222</b>	<b>213.00</b>	<b>15,481,032.32</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	11,832,104.96	28	26.00	3,648,927.36	222	213.00	15,481,032.32
<b>DEPARTMENT TOTALS</b>	<b>194</b>	<b>187.00</b>	<b>11,832,104.96</b>	<b>28</b>	<b>26.00</b>	<b>3,648,927.36</b>	<b>222</b>	<b>213.00</b>	<b>15,481,032.32</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/10/2023

**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	135,782.40	16	16.00	1,286,419.16	18	18.00	1,422,201.56
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>135,782.40</b>	<b>16</b>	<b>16.00</b>	<b>1,286,419.16</b>	<b>18</b>	<b>18.00</b>	<b>1,422,201.56</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	135,782.40	16	16.00	1,286,419.16	18	18.00	1,422,201.56
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>135,782.40</b>	<b>16</b>	<b>16.00</b>	<b>1,286,419.16</b>	<b>18</b>	<b>18.00</b>	<b>1,422,201.56</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/10/2023

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	291.00	19,924,179.08	22	20.00	2,062,807.50	482	311.00	21,986,986.58
<b>Agency Total</b>	<b>460</b>	<b>291.00</b>	<b>19,924,179.08</b>	<b>22</b>	<b>20.00</b>	<b>2,062,807.50</b>	<b>482</b>	<b>311.00</b>	<b>21,986,986.58</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	291.00	19,924,179.08	22	20.00	2,062,807.50	482	311.00	21,986,986.58
<b>DEPARTMENT TOTALS</b>	<b>460</b>	<b>291.00</b>	<b>19,924,179.08</b>	<b>22</b>	<b>20.00</b>	<b>2,062,807.50</b>	<b>482</b>	<b>311.00</b>	<b>21,986,986.58</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/10/2023

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.00	3,189,455.36	25	15.00	2,040,190.10	74	60.00	5,229,645.46
<b>Agency Total</b>	<b>49</b>	<b>45.00</b>	<b>3,189,455.36</b>	<b>25</b>	<b>15.00</b>	<b>2,040,190.10</b>	<b>74</b>	<b>60.00</b>	<b>5,229,645.46</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.00	3,189,455.36	25	15.00	2,040,190.10	74	60.00	5,229,645.46
<b>DEPARTMENT TOTALS</b>	<b>49</b>	<b>45.00</b>	<b>3,189,455.36</b>	<b>25</b>	<b>15.00</b>	<b>2,040,190.10</b>	<b>74</b>	<b>60.00</b>	<b>5,229,645.46</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,925	1,841.80	135,394,284.22	1,434	1,352.00	76,858,906.82	3,359	3,193.80	212,253,191.04
VETERANS AFFAIRS	755	670.00	30,654,712.40	34	6.00	722,868.54	789	676.00	31,377,580.94
ECONOMIC DEVELOPMENT	62	60.00	4,202,077.10	46	46.00	4,983,502.94	108	106.00	9,185,580.04
CRT	690	511.75	26,910,281.84	22	21.75	1,975,682.80	712	533.50	28,885,964.64
DOTD	3,945	3,935.50	216,369,547.68	17	17.00	2,138,968.00	3,962	3,952.50	218,508,515.68
DPSC - CORRECTIONS	4,682	4,432.00	243,545,279.50	58	55.00	7,311,019.56	4,740	4,487.00	250,856,299.06
DPSC - PUBLIC SAFETY	2,402	2,278.00	148,593,831.36	201	108.05	11,679,697.12	2,603	2,386.05	160,273,528.48
DYS-OFF OF JUV JUST	642	632.00	33,807,145.58	78	55.00	4,936,497.54	720	687.00	38,743,643.12
LDH	7,335	7,038.90	401,022,485.00	279	117.93	27,224,304.53	7,614	7,156.83	428,246,789.53
DCFS	3,703	3,594.00	194,120,766.58	67	32.00	5,247,357.18	3,770	3,626.00	199,368,123.76
DNR	287	274.00	18,919,446.00	11	10.00	1,221,916.80	298	284.00	20,141,362.80
REVENUE	642	592.00	37,161,474.48	19	10.85	1,881,461.40	661	602.85	39,042,935.88
DEQ	680	660.00	45,178,695.38	13	9.00	1,161,180.80	693	669.00	46,339,876.18
LWC	889	819.00	44,959,013.58	7	7.00	998,899.20	896	826.00	45,957,912.78
WILDLIFE & FISHERIES	731	715.00	45,283,757.74	10	9.00	1,042,663.44	741	724.00	46,326,421.18
CIVIL SERVICE AGENCIES	160	160.00	11,344,091.20	48	15.00	1,643,257.46	208	175.00	12,987,348.66
HIGHER EDUCATION	3,377	3,290.88	121,591,437.06	19,723	15,712.69	1,055,193,661.12	23,100	19,003.57	1,176,785,098.18
HEALTH CARE SERVICES	254	252.20	11,220,312.49	181	138.68	12,940,545.42	435	390.88	24,160,857.91
EDUCATION	456	418.00	28,998,868.00	49	49.00	5,496,572.64	505	467.00	34,495,440.64
EDUCATION - OTHER	170	160.50	7,188,838.68	517	410.70	28,356,349.74	687	571.20	35,545,188.42
PUBLIC SERVICE COMM	62	60.00	3,566,455.62	17	17.00	1,129,597.82	79	77.00	4,696,053.44
AGRICULTURE	548	523.00	28,562,481.22	42	41.00	4,843,354.10	590	564.00	33,405,835.32
JUSTICE	0	0.00	0.00	482	474.20	34,873,701.20	482	474.20	34,873,701.20
INSURANCE	194	187.00	11,832,104.96	28	26.00	3,648,927.36	222	213.00	15,481,032.32
LIEUTENANT GOVERNOR	2	2.00	135,782.40	16	16.00	1,286,419.16	18	18.00	1,422,201.56
SECRETARY OF STATE	460	291.00	19,924,179.08	22	20.00	2,062,807.50	482	311.00	21,986,986.58
TREASURY	49	45.00	3,189,455.36	25	15.00	2,040,190.10	74	60.00	5,229,645.46
<b>TOTALS</b>	<b>35,102</b>	<b>33,443.53</b>	<b>1,873,676,804.51</b>	<b>23,446</b>	<b>18,791.85</b>	<b>1,302,900,310.29</b>	<b>58,548</b>	<b>52,235.38</b>	<b>3,176,577,114.80</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,631	3,543.08	132,811,749.55	19,904	15,851.37	1,068,134,206.54	23,535	19,394.45	1,200,945,956.09
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,471	29,900.45	1,740,865,054.96	3,532	2,930.48	234,321,103.35	35,003	32,830.93	1,975,186,158.31
<b>TOTALS</b>	<b>35,102</b>	<b>33,443.53</b>	<b>1,873,676,804.51</b>	<b>23,446</b>	<b>18,791.85</b>	<b>1,302,900,310.29</b>	<b>58,548</b>	<b>52,235.38</b>	<b>3,176,577,114.80</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,102</b>	<b>33,443.53</b>	<b>1,873,676,804.51</b>	<b>23,436</b>	<b>18,781.85</b>	<b>1,302,455,309.89</b>	<b>58,538</b>	<b>52,225.38</b>	<b>3,176,132,114.40</b>
Employees with In-State Resident	32,672		1,772,572,630.30	15,877		867,487,352.80	48,549		2,640,059,983.10
Employees with Out-of State Resident	974		44,612,243.26	751		24,936,153.53	1,725		69,548,396.79
Employees with Unknown Resident	1,456		56,491,930.95	6,818		410,476,803.96	8,274		466,968,734.91