



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 2/18/2022

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/18/2022

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	68.50	5,494,903.58	90	68.50	5,494,903.58
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>68.50</b>	<b>5,494,903.58</b>	<b>90</b>	<b>68.50</b>	<b>5,494,903.58</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	264,180.80	14	14.00	1,116,532.82
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>852,352.02</b>	<b>2</b>	<b>2.00</b>	<b>264,180.80</b>	<b>14</b>	<b>14.00</b>	<b>1,116,532.82</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,506,285.60	1	1.00	109,000.06	46	43.00	2,615,285.66
<b>Agency Total</b>	<b>45</b>	<b>42.00</b>	<b>2,506,285.60</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>46</b>	<b>43.00</b>	<b>2,615,285.66</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,937,936.00	1	1.00	118,976.00	31	30.00	2,056,912.00
<b>Agency Total</b>	<b>30</b>	<b>29.00</b>	<b>1,937,936.00</b>	<b>1</b>	<b>1.00</b>	<b>118,976.00</b>	<b>31</b>	<b>30.00</b>	<b>2,056,912.00</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	401	377.00	26,086,207.16	105	102.00	8,794,288.62	506	479.00	34,880,495.78
<b>Agency Total</b>	<b>401</b>	<b>377.00</b>	<b>26,086,207.16</b>	<b>105</b>	<b>102.00</b>	<b>8,794,288.62</b>	<b>506</b>	<b>479.00</b>	<b>34,880,495.78</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	165.00	13,619,536.58	13	5.00	964,992.08	179	170.00	14,584,528.66
<b>Agency Total</b>	<b>166</b>	<b>165.00</b>	<b>13,619,536.58</b>	<b>13</b>	<b>5.00</b>	<b>964,992.08</b>	<b>179</b>	<b>170.00</b>	<b>14,584,528.66</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/18/2022

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	224	224.00	13,815,586.72	224	224.00	13,815,586.72
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>224</b>	<b>224.00</b>	<b>13,815,586.72</b>	<b>224</b>	<b>224.00</b>	<b>13,815,586.72</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	855	832.00	37,015,885.96	856	833.00	37,062,145.16
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>46,259.20</b>	<b>855</b>	<b>832.00</b>	<b>37,015,885.96</b>	<b>856</b>	<b>833.00</b>	<b>37,062,145.16</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	557,811.28	6	6.00	722,664.54	15	15.00	1,280,475.82
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>557,811.28</b>	<b>6</b>	<b>6.00</b>	<b>722,664.54</b>	<b>15</b>	<b>15.00</b>	<b>1,280,475.82</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,620,443.02	2	2.00	190,444.80	43	42.00	2,810,887.82
<b>Agency Total</b>	<b>41</b>	<b>40.00</b>	<b>2,620,443.02</b>	<b>2</b>	<b>2.00</b>	<b>190,444.80</b>	<b>43</b>	<b>42.00</b>	<b>2,810,887.82</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,736,667.22	2	1.00	202,592.00	69	67.00	3,939,259.22
<b>Agency Total</b>	<b>67</b>	<b>66.00</b>	<b>3,736,667.22</b>	<b>2</b>	<b>1.00</b>	<b>202,592.00</b>	<b>69</b>	<b>67.00</b>	<b>3,939,259.22</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	788,216.00	77	60.00	3,307,775.12	90	73.00	4,095,991.12
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>788,216.00</b>	<b>77</b>	<b>60.00</b>	<b>3,307,775.12</b>	<b>90</b>	<b>73.00</b>	<b>4,095,991.12</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	5,921,048.64	1	1.00	156,832.00	85	82.00	6,077,880.64
<b>Agency Total</b>	<b>84</b>	<b>81.00</b>	<b>5,921,048.64</b>	<b>1</b>	<b>1.00</b>	<b>156,832.00</b>	<b>85</b>	<b>82.00</b>	<b>6,077,880.64</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1,989,187.20	2	2.00	286,000.00	37	33.00	2,275,187.20
<b>Agency Total</b>	<b>35</b>	<b>31.00</b>	<b>1,989,187.20</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>37</b>	<b>33.00</b>	<b>2,275,187.20</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,860,915.20	0	0.00	0.00	39	39.00	2,860,915.20
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,860,915.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,860,915.20</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,404,036.40	0	0.00	0.00	38	38.00	1,404,036.40
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>1,404,036.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>1,404,036.40</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>335,857.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>335,857.60</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	791.00	58,628,082.76	2	1.50	224,369.60	821	792.50	58,852,452.36
<b>Agency Total</b>	<b>819</b>	<b>791.00</b>	<b>58,628,082.76</b>	<b>2</b>	<b>1.50</b>	<b>224,369.60</b>	<b>821</b>	<b>792.50</b>	<b>58,852,452.36</b>

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Data as of 2/18/2022

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	4,255,929.60	1	1.00	140,608.00	55	55.00	4,396,537.60
<b>Agency Total</b>	<b>54</b>	<b>54.00</b>	<b>4,255,929.60</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>55</b>	<b>55.00</b>	<b>4,396,537.60</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	91.00	6,070,667.20	0	0.00	0.00	92	91.00	6,070,667.20
<b>Agency Total</b>	<b>92</b>	<b>91.00</b>	<b>6,070,667.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>92</b>	<b>91.00</b>	<b>6,070,667.20</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>189,945.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>189,945.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,955	1,888.00	134,407,384.28	1,384	1,310.00	71,809,099.88	3,339	3,198.00	206,216,484.16
<b>DEPARTMENT TOTALS</b>	<b>1,955</b>	<b>1,888.00</b>	<b>134,407,384.28</b>	<b>1,384</b>	<b>1,310.00</b>	<b>71,809,099.88</b>	<b>3,339</b>	<b>3,198.00</b>	<b>206,216,484.16</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	108.00	4,782,805.82	30	6.00	687,949.00	141	114.00	5,470,754.82
<b>Agency Total</b>	<b>111</b>	<b>108.00</b>	<b>4,782,805.82</b>	<b>30</b>	<b>6.00</b>	<b>687,949.00</b>	<b>141</b>	<b>114.00</b>	<b>5,470,754.82</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	97.00	4,314,273.60	0	0.00	0.00	115	97.00	4,314,273.60
<b>Agency Total</b>	<b>115</b>	<b>97.00</b>	<b>4,314,273.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>115</b>	<b>97.00</b>	<b>4,314,273.60</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	124.00	5,059,672.80	0	0.00	0.00	138	124.00	5,059,672.80
<b>Agency Total</b>	<b>138</b>	<b>124.00</b>	<b>5,059,672.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>138</b>	<b>124.00</b>	<b>5,059,672.80</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	136.00	5,473,884.00	0	0.00	0.00	145	136.00	5,473,884.00
<b>Agency Total</b>	<b>145</b>	<b>136.00</b>	<b>5,473,884.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>145</b>	<b>136.00</b>	<b>5,473,884.00</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	119.00	4,818,080.80	0	0.00	0.00	131	119.00	4,818,080.80
<b>Agency Total</b>	<b>131</b>	<b>119.00</b>	<b>4,818,080.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>131</b>	<b>119.00</b>	<b>4,818,080.80</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	103.00	4,818,637.20	0	0.00	0.00	114	103.00	4,818,637.20
<b>Agency Total</b>	<b>114</b>	<b>103.00</b>	<b>4,818,637.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>114</b>	<b>103.00</b>	<b>4,818,637.20</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	754	687.00	29,267,354.22	30	6.00	687,949.00	784	693.00	29,955,303.22
<b>DEPARTMENT TOTALS</b>	<b>754</b>	<b>687.00</b>	<b>29,267,354.22</b>	<b>30</b>	<b>6.00</b>	<b>687,949.00</b>	<b>784</b>	<b>693.00</b>	<b>29,955,303.22</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,726,483.20	10	10.00	1,399,137.22	33	32.00	3,125,620.42
<b>Agency Total</b>	<b>23</b>	<b>22.00</b>	<b>1,726,483.20</b>	<b>10</b>	<b>10.00</b>	<b>1,399,137.22</b>	<b>33</b>	<b>32.00</b>	<b>3,125,620.42</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,254,688.80	34	34.00	3,478,347.86	69	69.00	5,733,036.66
<b>Agency Total</b>	<b>35</b>	<b>35.00</b>	<b>2,254,688.80</b>	<b>34</b>	<b>34.00</b>	<b>3,478,347.86</b>	<b>69</b>	<b>69.00</b>	<b>5,733,036.66</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,981,172.00	44	44.00	4,877,485.08	102	101.00	8,858,657.08
<b>DEPARTMENT TOTALS</b>	<b>58</b>	<b>57.00</b>	<b>3,981,172.00</b>	<b>44</b>	<b>44.00</b>	<b>4,877,485.08</b>	<b>102</b>	<b>101.00</b>	<b>8,858,657.08</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/18/2022

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	37.75	2,702,962.08	3	3.00	273,894.40	46	40.75	2,976,856.48
<b>Agency Total</b>	<b>43</b>	<b>37.75</b>	<b>2,702,962.08</b>	<b>3</b>	<b>3.00</b>	<b>273,894.40</b>	<b>46</b>	<b>40.75</b>	<b>2,976,856.48</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,197,384.80	1	1.00	126,443.20	44	43.00	2,323,828.00
<b>Agency Total</b>	<b>43</b>	<b>42.00</b>	<b>2,197,384.80</b>	<b>1</b>	<b>1.00</b>	<b>126,443.20</b>	<b>44</b>	<b>43.00</b>	<b>2,323,828.00</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	60.00	3,359,535.14	1	1.00	113,588.80	81	61.00	3,473,123.94
<b>Agency Total</b>	<b>80</b>	<b>60.00</b>	<b>3,359,535.14</b>	<b>1</b>	<b>1.00</b>	<b>113,588.80</b>	<b>81</b>	<b>61.00</b>	<b>3,473,123.94</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	264.00	11,637,745.08	6	6.00	364,936.00	335	270.00	12,002,681.08
<b>Agency Total</b>	<b>329</b>	<b>264.00</b>	<b>11,637,745.08</b>	<b>6</b>	<b>6.00</b>	<b>364,936.00</b>	<b>335</b>	<b>270.00</b>	<b>12,002,681.08</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	28.00	1,796,204.80	6	6.00	489,153.60	36	34.00	2,285,358.40
<b>Agency Total</b>	<b>30</b>	<b>28.00</b>	<b>1,796,204.80</b>	<b>6</b>	<b>6.00</b>	<b>489,153.60</b>	<b>36</b>	<b>34.00</b>	<b>2,285,358.40</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	67.00	3,260,644.40	2	2.00	227,281.60	105	69.00	3,487,926.00
<b>Agency Total</b>	<b>103</b>	<b>67.00</b>	<b>3,260,644.40</b>	<b>2</b>	<b>2.00</b>	<b>227,281.60</b>	<b>105</b>	<b>69.00</b>	<b>3,487,926.00</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	628	498.75	24,954,476.30	19	19.00	1,595,297.60	647	517.75	26,549,773.90
<b>DEPARTMENT TOTALS</b>	<b>628</b>	<b>498.75</b>	<b>24,954,476.30</b>	<b>19</b>	<b>19.00</b>	<b>1,595,297.60</b>	<b>647</b>	<b>517.75</b>	<b>26,549,773.90</b>

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**STATE CIVIL SERVICE**  
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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	12,103,026.00	7	7.00	987,188.80	187	187.00	13,090,214.80
<b>Agency Total</b>	<b>180</b>	<b>180.00</b>	<b>12,103,026.00</b>	<b>7</b>	<b>7.00</b>	<b>987,188.80</b>	<b>187</b>	<b>187.00</b>	<b>13,090,214.80</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,851	3,848.00	204,716,639.92	9	9.00	936,228.80	3,860	3,857.00	205,652,868.72
<b>Agency Total</b>	<b>3,851</b>	<b>3,848.00</b>	<b>204,716,639.92</b>	<b>9</b>	<b>9.00</b>	<b>936,228.80</b>	<b>3,860</b>	<b>3,857.00</b>	<b>205,652,868.72</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,031	4,028.00	216,819,665.92	16	16.00	1,923,417.60	4,047	4,044.00	218,743,083.52
<b>DEPARTMENT TOTALS</b>	<b>4,031</b>	<b>4,028.00</b>	<b>216,819,665.92</b>	<b>16</b>	<b>16.00</b>	<b>1,923,417.60</b>	<b>4,047</b>	<b>4,044.00</b>	<b>218,743,083.52</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	282	247.00	15,723,837.49	13	13.00	1,621,873.24	295	260.00	17,345,710.73
<b>Agency Total</b>	<b>282</b>	<b>247.00</b>	<b>15,723,837.49</b>	<b>18</b>	<b>18.00</b>	<b>1,841,873.54</b>	<b>300</b>	<b>265.00</b>	<b>17,565,711.03</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,097	1,049.00	53,338,995.32	9	8.00	1,502,566.78	1,106	1,057.00	54,841,562.10
<b>Agency Total</b>	<b>1,097</b>	<b>1,049.00</b>	<b>53,338,995.32</b>	<b>9</b>	<b>8.00</b>	<b>1,502,566.78</b>	<b>1,106</b>	<b>1,057.00</b>	<b>54,841,562.10</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	302.00	14,818,897.60	4	4.00	361,164.70	320	306.00	15,180,062.30
<b>Agency Total</b>	<b>316</b>	<b>302.00</b>	<b>14,818,897.60</b>	<b>4</b>	<b>4.00</b>	<b>361,164.70</b>	<b>320</b>	<b>306.00</b>	<b>15,180,062.30</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	239.00	11,529,109.70	6	6.00	678,467.92	256	245.00	12,207,577.62
<b>Agency Total</b>	<b>250</b>	<b>239.00</b>	<b>11,529,109.70</b>	<b>6</b>	<b>6.00</b>	<b>678,467.92</b>	<b>256</b>	<b>245.00</b>	<b>12,207,577.62</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	151.00	6,685,877.12	1	1.00	77,746.50	159	152.00	6,763,623.62
<b>Agency Total</b>	<b>158</b>	<b>151.00</b>	<b>6,685,877.12</b>	<b>1</b>	<b>1.00</b>	<b>77,746.50</b>	<b>159</b>	<b>152.00</b>	<b>6,763,623.62</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	405.00	20,369,775.40	5	5.00	523,796.78	429	410.00	20,893,572.18
<b>Agency Total</b>	<b>424</b>	<b>405.00</b>	<b>20,369,775.40</b>	<b>5</b>	<b>5.00</b>	<b>523,796.78</b>	<b>429</b>	<b>410.00</b>	<b>20,893,572.18</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	430	413.00	21,521,173.44	8	8.00	1,189,885.84	438	421.00	22,711,059.28
<b>Agency Total</b>	<b>430</b>	<b>413.00</b>	<b>21,521,173.44</b>	<b>8</b>	<b>8.00</b>	<b>1,189,885.84</b>	<b>438</b>	<b>421.00</b>	<b>22,711,059.28</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	287.00	13,664,864.72	4	4.00	531,065.60	308	291.00	14,195,930.32
<b>Agency Total</b>	<b>304</b>	<b>287.00</b>	<b>13,664,864.72</b>	<b>4</b>	<b>4.00</b>	<b>531,065.60</b>	<b>308</b>	<b>291.00</b>	<b>14,195,930.32</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	738.00	43,175,439.84	0	0.00	0.00	786	738.00	43,175,439.84
<b>Agency Total</b>	<b>786</b>	<b>738.00</b>	<b>43,175,439.84</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>786</b>	<b>738.00</b>	<b>43,175,439.84</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	260.00	12,384,773.44	6	5.00	724,661.34	277	265.00	13,109,434.78
<b>Agency Total</b>	<b>271</b>	<b>260.00</b>	<b>12,384,773.44</b>	<b>6</b>	<b>5.00</b>	<b>724,661.34</b>	<b>277</b>	<b>265.00</b>	<b>13,109,434.78</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,347,752.52	0	0.00	0.00	63	61.00	3,347,752.52
<b>Agency Total</b>	<b>63</b>	<b>61.00</b>	<b>3,347,752.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>63</b>	<b>61.00</b>	<b>3,347,752.52</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,381	4,152.00	216,560,496.59	56	54.00	7,211,228.70	4,437	4,206.00	223,771,725.29
<b>DEPARTMENT TOTALS</b>	<b>4,381</b>	<b>4,152.00</b>	<b>216,560,496.59</b>	<b>61</b>	<b>59.00</b>	<b>7,431,229.00</b>	<b>4,442</b>	<b>4,211.00</b>	<b>223,991,725.59</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	101.00	6,805,999.46	0	0.00	0.00	113	101.00	6,805,999.46
<b>Agency Total</b>	<b>113</b>	<b>101.00</b>	<b>6,805,999.46</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>113</b>	<b>101.00</b>	<b>6,805,999.46</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,629	1,574.00	112,403,275.14	89	61.05	5,231,201.56	1,718	1,635.05	117,634,476.70
<b>Agency Total</b>	<b>1,629</b>	<b>1,574.00</b>	<b>112,403,275.14</b>	<b>89</b>	<b>61.05</b>	<b>5,231,201.56</b>	<b>1,718</b>	<b>1,635.05</b>	<b>117,634,476.70</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	493.00	21,520,226.00	5	4.00	465,748.40	527	497.00	21,985,974.40
<b>Agency Total</b>	<b>522</b>	<b>493.00</b>	<b>21,520,226.00</b>	<b>5</b>	<b>4.00</b>	<b>465,748.40</b>	<b>527</b>	<b>497.00</b>	<b>21,985,974.40</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	147.00	9,383,404.68	85	34.00	4,501,484.00	238	181.00	13,884,888.68
<b>Agency Total</b>	<b>153</b>	<b>147.00</b>	<b>9,383,404.68</b>	<b>85</b>	<b>34.00</b>	<b>4,501,484.00</b>	<b>238</b>	<b>181.00</b>	<b>13,884,888.68</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>177,008.00</b>	<b>2</b>	<b>2.00</b>	<b>177,008.00</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>437,174.40</b>	<b>1</b>	<b>1.00</b>	<b>124,384.00</b>	<b>9</b>	<b>9.00</b>	<b>561,558.40</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	884,936.00	1	1.00	118,987.96	15	14.00	1,003,923.96
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>884,936.00</b>	<b>1</b>	<b>1.00</b>	<b>118,987.96</b>	<b>15</b>	<b>14.00</b>	<b>1,003,923.96</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,439	2,336.00	151,435,015.68	183	103.05	10,618,813.92	2,622	2,439.05	162,053,829.60
<b>DEPARTMENT TOTALS</b>	<b>2,439</b>	<b>2,336.00</b>	<b>151,435,015.68</b>	<b>183</b>	<b>103.05</b>	<b>10,618,813.92</b>	<b>2,622</b>	<b>2,439.05</b>	<b>162,053,829.60</b>

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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	608	596.00	31,286,955.96	68	52.00	4,221,703.20	676	648.00	35,508,659.16
<b>Agency Total</b>	<b>608</b>	<b>596.00</b>	<b>31,286,955.96</b>	<b>68</b>	<b>52.00</b>	<b>4,221,703.20</b>	<b>676</b>	<b>648.00</b>	<b>35,508,659.16</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	608	596.00	31,286,955.96	68	52.00	4,221,703.20	676	648.00	35,508,659.16
<b>DEPARTMENT TOTALS</b>	<b>608</b>	<b>596.00</b>	<b>31,286,955.96</b>	<b>68</b>	<b>52.00</b>	<b>4,221,703.20</b>	<b>676</b>	<b>648.00</b>	<b>35,508,659.16</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.80	6,950,444.80	15	12.95	1,815,966.36	143	140.75	8,766,411.16
<b>Agency Total</b>	<b>128</b>	<b>127.80</b>	<b>6,950,444.80</b>	<b>15</b>	<b>12.95</b>	<b>1,815,966.36</b>	<b>143</b>	<b>140.75</b>	<b>8,766,411.16</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	158.00	9,069,863.40	22	13.73	2,553,173.79	187	171.73	11,623,037.19
<b>Agency Total</b>	<b>165</b>	<b>158.00</b>	<b>9,069,863.40</b>	<b>22</b>	<b>13.73</b>	<b>2,553,173.79</b>	<b>187</b>	<b>171.73</b>	<b>11,623,037.19</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	10,985,972.40	16	10.00	2,200,972.80	199	193.00	13,186,945.20
<b>Agency Total</b>	<b>183</b>	<b>183.00</b>	<b>10,985,972.40</b>	<b>16</b>	<b>10.00</b>	<b>2,200,972.80</b>	<b>199</b>	<b>193.00</b>	<b>13,186,945.20</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	222,248.00	2	2.00	165,000.42	6	6.00	387,248.42
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>222,248.00</b>	<b>2</b>	<b>2.00</b>	<b>165,000.42</b>	<b>6</b>	<b>6.00</b>	<b>387,248.42</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	896	884.00	48,565,348.26	7	3.00	437,160.10	903	887.00	49,002,508.36
<b>Agency Total</b>	<b>896</b>	<b>884.00</b>	<b>48,565,348.26</b>	<b>7</b>	<b>3.00</b>	<b>437,160.10</b>	<b>903</b>	<b>887.00</b>	<b>49,002,508.36</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	392.50	30,500,119.26	30	11.00	2,191,405.06	454	403.50	32,691,524.32
<b>Agency Total</b>	<b>424</b>	<b>392.50</b>	<b>30,500,119.26</b>	<b>30</b>	<b>11.00</b>	<b>2,191,405.06</b>	<b>454</b>	<b>403.50</b>	<b>32,691,524.32</b>

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**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.60	7,727,928.00	8	7.40	1,422,362.24	139	138.00	9,150,290.24
<b>Agency Total</b>	<b>131</b>	<b>130.60</b>	<b>7,727,928.00</b>	<b>8</b>	<b>7.40</b>	<b>1,422,362.24</b>	<b>139</b>	<b>138.00</b>	<b>9,150,290.24</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,189,502.50	5	5.00	655,688.28	96	96.00	5,845,190.78
<b>Agency Total</b>	<b>91</b>	<b>91.00</b>	<b>5,189,502.50</b>	<b>5</b>	<b>5.00</b>	<b>655,688.28</b>	<b>96</b>	<b>96.00</b>	<b>5,845,190.78</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	365.00	20,230,771.60	26	3.00	2,091,195.08	394	368.00	22,321,966.68
<b>Agency Total</b>	<b>368</b>	<b>365.00</b>	<b>20,230,771.60</b>	<b>26</b>	<b>3.00</b>	<b>2,091,195.08</b>	<b>394</b>	<b>368.00</b>	<b>22,321,966.68</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	505,918.40	1	1.00	140,000.12	7	7.00	645,918.52
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>505,918.40</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>645,918.52</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.00	5,535,025.60	6	5.75	1,040,530.40	109	107.75	6,575,556.00
<b>Agency Total</b>	<b>103</b>	<b>102.00</b>	<b>5,535,025.60</b>	<b>6</b>	<b>5.75</b>	<b>1,040,530.40</b>	<b>109</b>	<b>107.75</b>	<b>6,575,556.00</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,241	1,186.00	78,135,761.60	105	12.10	6,007,464.84	1,346	1,198.10	84,143,226.44
<b>Agency Total</b>	<b>1,241</b>	<b>1,186.00</b>	<b>78,135,761.60</b>	<b>105</b>	<b>12.10</b>	<b>6,007,464.84</b>	<b>1,346</b>	<b>1,198.10</b>	<b>84,143,226.44</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,489	1,346.00	67,739,388.08	70	15.50	4,435,743.26	1,559	1,361.50	72,175,131.34
<b>Agency Total</b>	<b>1,489</b>	<b>1,346.00</b>	<b>67,739,388.08</b>	<b>70</b>	<b>15.50</b>	<b>4,435,743.26</b>	<b>1,559</b>	<b>1,361.50</b>	<b>72,175,131.34</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,578	1,536.00	65,544,684.92	10	8.50	858,442.00	1,588	1,544.50	66,403,126.92
<b>Agency Total</b>	<b>1,578</b>	<b>1,536.00</b>	<b>65,544,684.92</b>	<b>10</b>	<b>8.50</b>	<b>858,442.00</b>	<b>1,588</b>	<b>1,544.50</b>	<b>66,403,126.92</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	75.00	4,184,136.72	4	2.00	340,326.48	85	77.00	4,524,463.20
<b>Agency Total</b>	<b>81</b>	<b>75.00</b>	<b>4,184,136.72</b>	<b>4</b>	<b>2.00</b>	<b>340,326.48</b>	<b>85</b>	<b>77.00</b>	<b>4,524,463.20</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	82.00	4,633,980.00	7	2.00	401,856.00	92	84.00	5,035,836.00
<b>Agency Total</b>	<b>85</b>	<b>82.00</b>	<b>4,633,980.00</b>	<b>7</b>	<b>2.00</b>	<b>401,856.00</b>	<b>92</b>	<b>84.00</b>	<b>5,035,836.00</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	83.82	4,780,685.31	13	4.00	934,648.00	97	87.82	5,715,333.31
<b>Agency Total</b>	<b>84</b>	<b>83.82</b>	<b>4,780,685.31</b>	<b>13</b>	<b>4.00</b>	<b>934,648.00</b>	<b>97</b>	<b>87.82</b>	<b>5,715,333.31</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	6,392,609.60	10	9.80	1,905,565.89	115	114.80	8,298,175.49
<b>Agency Total</b>	<b>105</b>	<b>105.00</b>	<b>6,392,609.60</b>	<b>10</b>	<b>9.80</b>	<b>1,905,565.89</b>	<b>115</b>	<b>114.80</b>	<b>8,298,175.49</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,162	6,857.72	376,894,388.45	357	128.73	29,597,501.12	7,519	6,986.45	406,491,889.57
<b>DEPARTMENT TOTALS</b>	<b>7,162</b>	<b>6,857.72</b>	<b>376,894,388.45</b>	<b>357</b>	<b>128.73</b>	<b>29,597,501.12</b>	<b>7,519</b>	<b>6,986.45</b>	<b>406,491,889.57</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,417	3,321.00	169,992,995.64	73	49.00	5,620,385.94	3,490	3,370.00	175,613,381.58
<b>Agency Total</b>	<b>3,417</b>	<b>3,321.00</b>	<b>169,992,995.64</b>	<b>73</b>	<b>49.00</b>	<b>5,620,385.94</b>	<b>3,490</b>	<b>3,370.00</b>	<b>175,613,381.58</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,417	3,321.00	169,992,995.64	73	49.00	5,620,385.94	3,490	3,370.00	175,613,381.58
<b>DEPARTMENT TOTALS</b>	<b>3,417</b>	<b>3,321.00</b>	<b>169,992,995.64</b>	<b>73</b>	<b>49.00</b>	<b>5,620,385.94</b>	<b>3,490</b>	<b>3,370.00</b>	<b>175,613,381.58</b>

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	27.00	1,994,189.60	7	7.00	767,325.78	38	34.00	2,761,515.38
<b>Agency Total</b>	<b>31</b>	<b>27.00</b>	<b>1,994,189.60</b>	<b>7</b>	<b>7.00</b>	<b>767,325.78</b>	<b>38</b>	<b>34.00</b>	<b>2,761,515.38</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	164.00	10,663,525.60	1	1.00	124,276.10	175	165.00	10,787,801.70
<b>Agency Total</b>	<b>174</b>	<b>164.00</b>	<b>10,663,525.60</b>	<b>1</b>	<b>1.00</b>	<b>124,276.10</b>	<b>175</b>	<b>165.00</b>	<b>10,787,801.70</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	3,032,556.80	1	1.00	115,000.08	47	46.00	3,147,556.88
<b>Agency Total</b>	<b>46</b>	<b>45.00</b>	<b>3,032,556.80</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>47</b>	<b>46.00</b>	<b>3,147,556.88</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,770,747.20	1	1.00	115,000.08	41	41.00	2,885,747.28
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,770,747.20</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>41</b>	<b>41.00</b>	<b>2,885,747.28</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	276.00	18,461,019.20	10	10.00	1,121,602.04	301	286.00	19,582,621.24
<b>DEPARTMENT TOTALS</b>	<b>291</b>	<b>276.00</b>	<b>18,461,019.20</b>	<b>10</b>	<b>10.00</b>	<b>1,121,602.04</b>	<b>301</b>	<b>286.00</b>	<b>19,582,621.24</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	617.00	36,607,056.72	21	10.00	1,627,632.50	679	627.00	38,234,689.22
<b>Agency Total</b>	<b>658</b>	<b>617.00</b>	<b>36,607,056.72</b>	<b>21</b>	<b>10.00</b>	<b>1,627,632.50</b>	<b>679</b>	<b>627.00</b>	<b>38,234,689.22</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	617.00	36,607,056.72	21	10.00	1,627,632.50	679	627.00	38,234,689.22
<b>DEPARTMENT TOTALS</b>	<b>658</b>	<b>617.00</b>	<b>36,607,056.72</b>	<b>21</b>	<b>10.00</b>	<b>1,627,632.50</b>	<b>679</b>	<b>627.00</b>	<b>38,234,689.22</b>

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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	661.00	43,672,631.08	13	9.00	1,136,783.18	695	670.00	44,809,414.26
<b>Agency Total</b>	<b>682</b>	<b>661.00</b>	<b>43,672,631.08</b>	<b>13</b>	<b>9.00</b>	<b>1,136,783.18</b>	<b>695</b>	<b>670.00</b>	<b>44,809,414.26</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	661.00	43,672,631.08	13	9.00	1,136,783.18	695	670.00	44,809,414.26
<b>DEPARTMENT TOTALS</b>	<b>682</b>	<b>661.00</b>	<b>43,672,631.08</b>	<b>13</b>	<b>9.00</b>	<b>1,136,783.18</b>	<b>695</b>	<b>670.00</b>	<b>44,809,414.26</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	889	816.50	43,560,337.60	12	12.00	1,525,952.48	901	828.50	45,086,290.08
<b>Agency Total</b>	<b>889</b>	<b>816.50</b>	<b>43,560,337.60</b>	<b>12</b>	<b>12.00</b>	<b>1,525,952.48</b>	<b>901</b>	<b>828.50</b>	<b>45,086,290.08</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	889	816.50	43,560,337.60	12	12.00	1,525,952.48	901	828.50	45,086,290.08
<b>DEPARTMENT TOTALS</b>	<b>889</b>	<b>816.50</b>	<b>43,560,337.60</b>	<b>12</b>	<b>12.00</b>	<b>1,525,952.48</b>	<b>901</b>	<b>828.50</b>	<b>45,086,290.08</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,570,209.20	1	1.00	123,930.04	44	42.00	2,694,139.24
<b>Agency Total</b>	<b>43</b>	<b>41.00</b>	<b>2,570,209.20</b>	<b>1</b>	<b>1.00</b>	<b>123,930.04</b>	<b>44</b>	<b>42.00</b>	<b>2,694,139.24</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	254.00	17,220,096.40	5	5.00	478,253.36	261	259.00	17,698,349.76
<b>Agency Total</b>	<b>256</b>	<b>254.00</b>	<b>17,220,096.40</b>	<b>5</b>	<b>5.00</b>	<b>478,253.36</b>	<b>261</b>	<b>259.00</b>	<b>17,698,349.76</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	219.00	12,713,705.68	2	2.00	188,697.60	226	221.00	12,902,403.28
<b>Agency Total</b>	<b>224</b>	<b>219.00</b>	<b>12,713,705.68</b>	<b>2</b>	<b>2.00</b>	<b>188,697.60</b>	<b>226</b>	<b>221.00</b>	<b>12,902,403.28</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	216.00	12,699,203.40	2	1.00	215,280.00	220	217.00	12,914,483.40
<b>Agency Total</b>	<b>218</b>	<b>216.00</b>	<b>12,699,203.40</b>	<b>2</b>	<b>1.00</b>	<b>215,280.00</b>	<b>220</b>	<b>217.00</b>	<b>12,914,483.40</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	730.00	45,203,214.68	10	9.00	1,006,161.00	751	739.00	46,209,375.68
<b>DEPARTMENT TOTALS</b>	<b>741</b>	<b>730.00</b>	<b>45,203,214.68</b>	<b>10</b>	<b>9.00</b>	<b>1,006,161.00</b>	<b>751</b>	<b>739.00</b>	<b>46,209,375.68</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,260,115.20	34	0.00	498,571.84	135	101.00	7,758,687.04
<b>Agency Total</b>	<b>101</b>	<b>101.00</b>	<b>7,260,115.20</b>	<b>34</b>	<b>0.00</b>	<b>498,571.84</b>	<b>135</b>	<b>101.00</b>	<b>7,758,687.04</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,276,267.20	0	0.00	0.00	19	19.00	1,276,267.20
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,276,267.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,276,267.20</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	2,108,579.20	0	0.00	0.00	33	33.00	2,108,579.20
<b>Agency Total</b>	<b>33</b>	<b>33.00</b>	<b>2,108,579.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>33</b>	<b>33.00</b>	<b>2,108,579.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>250,044.60</b>	<b>3</b>	<b>3.00</b>	<b>250,044.60</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>11.00</b>	<b>745,459.78</b>	<b>12</b>	<b>11.00</b>	<b>745,459.78</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	10,644,961.60	49	14.00	1,494,076.22	202	167.00	12,139,037.82
<b>DEPARTMENT TOTALS</b>	<b>153</b>	<b>153.00</b>	<b>10,644,961.60</b>	<b>49</b>	<b>14.00</b>	<b>1,494,076.22</b>	<b>202</b>	<b>167.00</b>	<b>12,139,037.82</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	603	601.92	24,007,401.08	3,032	2,819.03	212,503,923.77	3,635	3,420.95	236,511,324.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>603</b>	<b>601.92</b>	<b>24,007,401.08</b>	<b>3,032</b>	<b>2,819.03</b>	<b>212,503,923.77</b>	<b>3,635</b>	<b>3,420.95</b>	<b>236,511,324.85</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	46	46.00	1,511,161.60	242	169.33	8,239,586.38	288	215.33	9,750,747.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>46</b>	<b>46.00</b>	<b>1,511,161.60</b>	<b>242</b>	<b>169.33</b>	<b>8,239,586.38</b>	<b>288</b>	<b>215.33</b>	<b>9,750,747.98</b>
<b>0603 - University of New Orleans</b>									
Education Employees	47	43.00	1,865,676.80	469	385.21	25,774,137.92	516	428.21	27,639,814.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>43.00</b>	<b>1,865,676.80</b>	<b>469</b>	<b>385.21</b>	<b>25,774,137.92</b>	<b>516</b>	<b>428.21</b>	<b>27,639,814.72</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	241	241.00	8,776,930.25	788	732.03	72,967,447.45	1,029	973.03	81,744,377.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>241</b>	<b>241.00</b>	<b>8,776,930.25</b>	<b>788</b>	<b>732.03</b>	<b>72,967,447.45</b>	<b>1,029</b>	<b>973.03</b>	<b>81,744,377.70</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	33	33.00	1,074,049.60	126	112.41	5,553,611.21	159	145.41	6,627,660.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>33</b>	<b>33.00</b>	<b>1,074,049.60</b>	<b>126</b>	<b>112.41</b>	<b>5,553,611.21</b>	<b>159</b>	<b>145.41</b>	<b>6,627,660.81</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	54	53.60	1,555,303.36	393	292.40	18,169,113.70	447	346.00	19,724,417.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>54</b>	<b>53.60</b>	<b>1,555,303.36</b>	<b>393</b>	<b>292.40</b>	<b>18,169,113.70</b>	<b>447</b>	<b>346.00</b>	<b>19,724,417.06</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	145	143.45	5,548,478.00	284	276.73	21,803,387.76	429	420.18	27,351,865.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>145</b>	<b>143.45</b>	<b>5,548,478.00</b>	<b>284</b>	<b>276.73</b>	<b>21,803,387.76</b>	<b>429</b>	<b>420.18</b>	<b>27,351,865.76</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	43	42.25	1,672,652.80	168	163.37	11,525,144.28	211	205.62	13,197,797.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>43</b>	<b>42.25</b>	<b>1,672,652.80</b>	<b>168</b>	<b>163.37</b>	<b>11,525,144.28</b>	<b>211</b>	<b>205.62</b>	<b>13,197,797.08</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	78	78.00	3,126,901.45	405	402.91	34,101,561.44	483	480.91	37,228,462.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>78</b>	<b>78.00</b>	<b>3,126,901.45</b>	<b>405</b>	<b>402.91</b>	<b>34,101,561.44</b>	<b>483</b>	<b>480.91</b>	<b>37,228,462.89</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	51	51.00	1,746,014.40	546	296.33	18,692,786.51	597	347.33	20,438,800.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>51.00</b>	<b>1,746,014.40</b>	<b>546</b>	<b>296.33</b>	<b>18,692,786.51</b>	<b>597</b>	<b>347.33</b>	<b>20,438,800.91</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	220	220.00	7,840,203.02	1,112	1,105.50	47,483,651.33	1,332	1,325.50	55,323,854.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>220</b>	<b>220.00</b>	<b>7,840,203.02</b>	<b>1,112</b>	<b>1,105.50</b>	<b>47,483,651.33</b>	<b>1,332</b>	<b>1,325.50</b>	<b>55,323,854.35</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	52	52.00	1,752,218.38	291	279.09	11,215,480.01	343	331.09	12,967,698.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>52</b>	<b>52.00</b>	<b>1,752,218.38</b>	<b>291</b>	<b>279.09</b>	<b>11,215,480.01</b>	<b>343</b>	<b>331.09</b>	<b>12,967,698.39</b>
<b>0618 - SU Shreveport</b>									
Education Employees	35	33.00	1,197,068.71	205	189.32	8,062,034.14	240	222.32	9,259,102.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>35</b>	<b>33.00</b>	<b>1,197,068.71</b>	<b>205</b>	<b>189.32</b>	<b>8,062,034.14</b>	<b>240</b>	<b>222.32</b>	<b>9,259,102.85</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	20	18.25	2,239,764.02	20	18.25	2,239,764.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>18.25</b>	<b>2,239,764.02</b>	<b>20</b>	<b>18.25</b>	<b>2,239,764.02</b>
<b>0621 - Nicholls State University</b>									
Education Employees	156	156.00	4,763,304.00	602	495.39	28,649,596.73	758	651.39	33,412,900.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>156</b>	<b>156.00</b>	<b>4,763,304.00</b>	<b>602</b>	<b>495.39</b>	<b>28,649,596.73</b>	<b>758</b>	<b>651.39</b>	<b>33,412,900.73</b>
<b>0623 - Grambling State University</b>									
Education Employees	60	60.00	2,035,803.66	362	345.69	21,107,310.65	422	405.69	23,143,114.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>60</b>	<b>60.00</b>	<b>2,035,803.66</b>	<b>362</b>	<b>345.69</b>	<b>21,107,310.65</b>	<b>422</b>	<b>405.69</b>	<b>23,143,114.31</b>
<b>0625 - La Tech University</b>									
Education Employees	235	235.00	7,059,665.60	804	500.62	27,760,562.76	1,039	735.62	34,820,228.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>235</b>	<b>235.00</b>	<b>7,059,665.60</b>	<b>804</b>	<b>500.62</b>	<b>27,760,562.76</b>	<b>1,039</b>	<b>735.62</b>	<b>34,820,228.36</b>

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<b>0627 - McNeese State University</b>									
Education Employees	95	92.50	3,007,690.40	565	414.31	29,316,000.40	660	506.81	32,323,690.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>95</b>	<b>92.50</b>	<b>3,007,690.40</b>	<b>565</b>	<b>414.31</b>	<b>29,316,000.40</b>	<b>660</b>	<b>506.81</b>	<b>32,323,690.80</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	180	180.00	6,171,132.20	715	714.05	47,579,278.64	895	894.05	53,750,410.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>180</b>	<b>180.00</b>	<b>6,171,132.20</b>	<b>715</b>	<b>714.05</b>	<b>47,579,278.64</b>	<b>895</b>	<b>894.05</b>	<b>53,750,410.84</b>
<b>0631 - Northwestern State University</b>									
Education Employees	119	119.00	4,379,725.80	579	558.75	33,140,095.51	698	677.75	37,519,821.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>119</b>	<b>119.00</b>	<b>4,379,725.80</b>	<b>579</b>	<b>558.75</b>	<b>33,140,095.51</b>	<b>698</b>	<b>677.75</b>	<b>37,519,821.31</b>
<b>0634 - Southeastern La University</b>									
Education Employees	292	287.50	9,364,033.12	724	661.85	38,022,153.42	1,016	949.35	47,386,186.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>292</b>	<b>287.50</b>	<b>9,364,033.12</b>	<b>724</b>	<b>661.85</b>	<b>38,022,153.42</b>	<b>1,016</b>	<b>949.35</b>	<b>47,386,186.54</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	415	406.60	14,170,062.40	1,651	1,537.13	106,014,957.29	2,066	1,943.73	120,185,019.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>415</b>	<b>406.60</b>	<b>14,170,062.40</b>	<b>1,651</b>	<b>1,537.13</b>	<b>106,014,957.29</b>	<b>2,066</b>	<b>1,943.73</b>	<b>120,185,019.69</b>
<b>0641 - Delgado Community College</b>									
Education Employees	153	120.00	5,028,239.84	1,452	635.60	36,324,581.83	1,605	755.60	41,352,821.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>153</b>	<b>120.00</b>	<b>5,028,239.84</b>	<b>1,452</b>	<b>635.60</b>	<b>36,324,581.83</b>	<b>1,605</b>	<b>755.60</b>	<b>41,352,821.67</b>

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<b>0643 - Nunez Community College</b>									
Education Employees	9	5.67	171,809.71	181	101.88	5,319,312.15	190	107.55	5,491,121.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>5.67</b>	<b>171,809.71</b>	<b>181</b>	<b>101.88</b>	<b>5,319,312.15</b>	<b>190</b>	<b>107.55</b>	<b>5,491,121.86</b>
<b>0644 - Bossier Community College</b>									
Education Employees	50	25.00	1,837,846.40	663	267.85	14,743,392.22	713	292.85	16,581,238.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>25.00</b>	<b>1,837,846.40</b>	<b>663</b>	<b>267.85</b>	<b>14,743,392.22</b>	<b>713</b>	<b>292.85</b>	<b>16,581,238.62</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	20	20.00	1,344,033.60	205	196.70	14,548,841.58	225	216.70	15,892,875.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,344,033.60</b>	<b>205</b>	<b>196.70</b>	<b>14,548,841.58</b>	<b>225</b>	<b>216.70</b>	<b>15,892,875.18</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	9	9.00	340,987.71	251	137.66	7,746,728.60	260	146.66	8,087,716.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>340,987.71</b>	<b>251</b>	<b>137.66</b>	<b>7,746,728.60</b>	<b>260</b>	<b>146.66</b>	<b>8,087,716.31</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	16	16.00	551,449.40	337	199.88	10,462,755.15	353	215.88	11,014,204.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>551,449.40</b>	<b>337</b>	<b>199.88</b>	<b>10,462,755.15</b>	<b>353</b>	<b>215.88</b>	<b>11,014,204.55</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	23,124.61	179	104.09	4,852,265.59	180	105.09	4,875,390.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>23,124.61</b>	<b>179</b>	<b>104.09</b>	<b>4,852,265.59</b>	<b>180</b>	<b>105.09</b>	<b>4,875,390.20</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	19	19.00	687,190.40	287	195.98	10,795,269.10	306	214.98	11,482,459.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>687,190.40</b>	<b>287</b>	<b>195.98</b>	<b>10,795,269.10</b>	<b>306</b>	<b>214.98</b>	<b>11,482,459.50</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	2	2.00	90,160.00	230	170.52	8,989,174.96	232	172.52	9,079,334.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>90,160.00</b>	<b>230</b>	<b>170.52</b>	<b>8,989,174.96</b>	<b>232</b>	<b>172.52</b>	<b>9,079,334.96</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	54	54.00	1,860,934.40	470	333.66	16,984,615.27	524	387.66	18,845,549.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>54</b>	<b>54.00</b>	<b>1,860,934.40</b>	<b>470</b>	<b>333.66</b>	<b>16,984,615.27</b>	<b>524</b>	<b>387.66</b>	<b>18,845,549.67</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	8	8.00	303,556.40	209	136.12	6,873,332.45	217	144.12	7,176,888.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>303,556.40</b>	<b>209</b>	<b>136.12</b>	<b>6,873,332.45</b>	<b>217</b>	<b>144.12</b>	<b>7,176,888.85</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	9	9.00	368,576.00	380	247.14	11,365,895.93	389	256.14	11,734,471.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>368,576.00</b>	<b>380</b>	<b>247.14</b>	<b>11,365,895.93</b>	<b>389</b>	<b>256.14</b>	<b>11,734,471.93</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	166	164.00	14,554,967.45	166	164.00	14,554,967.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>166</b>	<b>164.00</b>	<b>14,554,967.45</b>	<b>166</b>	<b>164.00</b>	<b>14,554,967.45</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,550	3,463.49	125,233,385.10	19,111	15,378.78	995,442,217.60	22,661	18,842.27	1,120,675,602.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,550</b>	<b>3,463.49</b>	<b>125,233,385.10</b>	<b>19,111</b>	<b>15,378.78</b>	<b>995,442,217.60</b>	<b>22,661</b>	<b>18,842.27</b>	<b>1,120,675,602.70</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	46,307.00	50	44.25	4,874,579.58	51	45.25	4,920,886.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>46,307.00</b>	<b>50</b>	<b>44.25</b>	<b>4,874,579.58</b>	<b>51</b>	<b>45.25</b>	<b>4,920,886.58</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	252	250.80	10,763,979.74	121	90.00	7,697,989.60	373	340.80	18,461,969.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>252</b>	<b>250.80</b>	<b>10,763,979.74</b>	<b>121</b>	<b>90.00</b>	<b>7,697,989.60</b>	<b>373</b>	<b>340.80</b>	<b>18,461,969.34</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	253	251.80	10,810,286.74	171	134.25	12,572,569.18	424	386.05	23,382,855.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>253</b>	<b>251.80</b>	<b>10,810,286.74</b>	<b>171</b>	<b>134.25</b>	<b>12,572,569.18</b>	<b>424</b>	<b>386.05</b>	<b>23,382,855.92</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	429.00	29,166,396.40	37	37.00	4,205,073.60	516	466.00	33,371,470.00
<b>Agency Total</b>	<b>479</b>	<b>429.00</b>	<b>29,166,396.40</b>	<b>37</b>	<b>37.00</b>	<b>4,205,073.60</b>	<b>516</b>	<b>466.00</b>	<b>33,371,470.00</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>991,244.80</b>	<b>11</b>	<b>11.00</b>	<b>991,244.80</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	429.00	29,166,396.40	48	48.00	5,196,318.40	527	477.00	34,362,714.80
<b>DEPARTMENT TOTALS</b>	<b>479</b>	<b>429.00</b>	<b>29,166,396.40</b>	<b>48</b>	<b>48.00</b>	<b>5,196,318.40</b>	<b>527</b>	<b>477.00</b>	<b>34,362,714.80</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	94.00	3,697,426.52	208	192.00	11,337,875.62	310	286.00	15,035,302.14
<b>Agency Total</b>	<b>102</b>	<b>94.00</b>	<b>3,697,426.52</b>	<b>208</b>	<b>192.00</b>	<b>11,337,875.62</b>	<b>310</b>	<b>286.00</b>	<b>15,035,302.14</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	442,083.20	97	83.50	4,922,968.96	109	94.50	5,365,052.16
<b>Agency Total</b>	<b>12</b>	<b>11.00</b>	<b>442,083.20</b>	<b>97</b>	<b>83.50</b>	<b>4,922,968.96</b>	<b>109</b>	<b>94.50</b>	<b>5,365,052.16</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	110	38.00	4,593,246.58	112	40.00	4,721,915.38
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>128,668.80</b>	<b>110</b>	<b>38.00</b>	<b>4,593,246.58</b>	<b>112</b>	<b>40.00</b>	<b>4,721,915.38</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,650,786.84	10	10.00	703,851.20	55	52.00	3,354,638.04
<b>Agency Total</b>	<b>45</b>	<b>42.00</b>	<b>2,650,786.84</b>	<b>10</b>	<b>10.00</b>	<b>703,851.20</b>	<b>55</b>	<b>52.00</b>	<b>3,354,638.04</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>796,214.64</b>	<b>10</b>	<b>10.00</b>	<b>796,214.64</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	91	73.90	4,799,758.08	97	79.90	5,067,693.60
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>267,935.52</b>	<b>91</b>	<b>73.90</b>	<b>4,799,758.08</b>	<b>97</b>	<b>79.90</b>	<b>5,067,693.60</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	155.00	7,186,900.88	526	407.40	27,153,915.08	693	562.40	34,340,815.96
<b>DEPARTMENT TOTALS</b>	<b>167</b>	<b>155.00</b>	<b>7,186,900.88</b>	<b>526</b>	<b>407.40</b>	<b>27,153,915.08</b>	<b>693</b>	<b>562.40</b>	<b>34,340,815.96</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,504,511.92	13	13.00	927,711.98	75	74.00	4,432,223.90
<b>Agency Total</b>	<b>62</b>	<b>61.00</b>	<b>3,504,511.92</b>	<b>18</b>	<b>18.00</b>	<b>1,152,712.08</b>	<b>80</b>	<b>79.00</b>	<b>4,657,224.00</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,504,511.92	13	13.00	927,711.98	75	74.00	4,432,223.90
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>61.00</b>	<b>3,504,511.92</b>	<b>18</b>	<b>18.00</b>	<b>1,152,712.08</b>	<b>80</b>	<b>79.00</b>	<b>4,657,224.00</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	512.00	26,610,051.00	43	42.00	4,642,966.90	577	554.00	31,253,017.90
<b>Agency Total</b>	<b>534</b>	<b>512.00</b>	<b>26,610,051.00</b>	<b>43</b>	<b>42.00</b>	<b>4,642,966.90</b>	<b>577</b>	<b>554.00</b>	<b>31,253,017.90</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	512.00	26,610,051.00	43	42.00	4,642,966.90	577	554.00	31,253,017.90
<b>DEPARTMENT TOTALS</b>	<b>534</b>	<b>512.00</b>	<b>26,610,051.00</b>	<b>43</b>	<b>42.00</b>	<b>4,642,966.90</b>	<b>577</b>	<b>554.00</b>	<b>31,253,017.90</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	474	466.00	33,542,264.08	474	466.00	33,542,264.08
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>474</b>	<b>466.00</b>	<b>33,542,264.08</b>	<b>474</b>	<b>466.00</b>	<b>33,542,264.08</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	474	466.00	33,542,264.08	474	466.00	33,542,264.08
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>474</b>	<b>466.00</b>	<b>33,542,264.08</b>	<b>474</b>	<b>466.00</b>	<b>33,542,264.08</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	11,958,319.36	23	22.00	2,978,420.64	220	212.00	14,936,740.00
<b>Agency Total</b>	<b>197</b>	<b>190.00</b>	<b>11,958,319.36</b>	<b>23</b>	<b>22.00</b>	<b>2,978,420.64</b>	<b>220</b>	<b>212.00</b>	<b>14,936,740.00</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	11,958,319.36	23	22.00	2,978,420.64	220	212.00	14,936,740.00
<b>DEPARTMENT TOTALS</b>	<b>197</b>	<b>190.00</b>	<b>11,958,319.36</b>	<b>23</b>	<b>22.00</b>	<b>2,978,420.64</b>	<b>220</b>	<b>212.00</b>	<b>14,936,740.00</b>

**State of Louisiana**  
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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>186,680.00</b>	<b>16</b>	<b>16.00</b>	<b>1,292,345.60</b>	<b>19</b>	<b>19.00</b>	<b>1,479,025.60</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>186,680.00</b>	<b>16</b>	<b>16.00</b>	<b>1,292,345.60</b>	<b>19</b>	<b>19.00</b>	<b>1,479,025.60</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	287.00	19,136,405.60	22	19.00	1,860,352.26	478	306.00	20,996,757.86
<b>Agency Total</b>	<b>456</b>	<b>287.00</b>	<b>19,136,405.60</b>	<b>22</b>	<b>19.00</b>	<b>1,860,352.26</b>	<b>478</b>	<b>306.00</b>	<b>20,996,757.86</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	287.00	19,136,405.60	22	19.00	1,860,352.26	478	306.00	20,996,757.86
<b>DEPARTMENT TOTALS</b>	<b>456</b>	<b>287.00</b>	<b>19,136,405.60</b>	<b>22</b>	<b>19.00</b>	<b>1,860,352.26</b>	<b>478</b>	<b>306.00</b>	<b>20,996,757.86</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	3,123,317.60	23	13.00	1,751,460.88	73	57.00	4,874,778.48
<b>Agency Total</b>	<b>50</b>	<b>44.00</b>	<b>3,123,317.60</b>	<b>23</b>	<b>13.00</b>	<b>1,751,460.88</b>	<b>73</b>	<b>57.00</b>	<b>4,874,778.48</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	3,123,317.60	23	13.00	1,751,460.88	73	57.00	4,874,778.48
<b>DEPARTMENT TOTALS</b>	<b>50</b>	<b>44.00</b>	<b>3,123,317.60</b>	<b>23</b>	<b>13.00</b>	<b>1,751,460.88</b>	<b>73</b>	<b>57.00</b>	<b>4,874,778.48</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,955	1,888.00	134,407,384.28	1,384	1,310.00	71,809,099.88	3,339	3,198.00	206,216,484.16
VETERANS AFFAIRS	754	687.00	29,267,354.22	30	6.00	687,949.00	784	693.00	29,955,303.22
ECONOMIC DEVELOPMENT	58	57.00	3,981,172.00	44	44.00	4,877,485.08	102	101.00	8,858,657.08
CRT	628	498.75	24,954,476.30	19	19.00	1,595,297.60	647	517.75	26,549,773.90
DOTD	4,031	4,028.00	216,819,665.92	16	16.00	1,923,417.60	4,047	4,044.00	218,743,083.52
DPSC - CORRECTIONS	4,381	4,152.00	216,560,496.59	61	59.00	7,431,229.00	4,442	4,211.00	223,991,725.59
DPSC - PUBLIC SAFETY	2,439	2,336.00	151,435,015.68	183	103.05	10,618,813.92	2,622	2,439.05	162,053,829.60
DYS-OFF OF JUV JUST	608	596.00	31,286,955.96	68	52.00	4,221,703.20	676	648.00	35,508,659.16
LDH	7,162	6,857.72	376,894,388.45	357	128.73	29,597,501.12	7,519	6,986.45	406,491,889.57
DCFS	3,417	3,321.00	169,992,995.64	73	49.00	5,620,385.94	3,490	3,370.00	175,613,381.58
DNR	291	276.00	18,461,019.20	10	10.00	1,121,602.04	301	286.00	19,582,621.24
REVENUE	658	617.00	36,607,056.72	21	10.00	1,627,632.50	679	627.00	38,234,689.22
DEQ	682	661.00	43,672,631.08	13	9.00	1,136,783.18	695	670.00	44,809,414.26
LWC	889	816.50	43,560,337.60	12	12.00	1,525,952.48	901	828.50	45,086,290.08
WILDLIFE & FISHERIES	741	730.00	45,203,214.68	10	9.00	1,006,161.00	751	739.00	46,209,375.68
CIVIL SERVICE AGENCIES	153	153.00	10,644,961.60	49	14.00	1,494,076.22	202	167.00	12,139,037.82
HIGHER EDUCATION	3,550	3,463.49	125,233,385.10	19,111	15,378.78	995,442,217.60	22,661	18,842.27	1,120,675,602.70
HEALTH CARE SERVICES	253	251.80	10,810,286.74	171	134.25	12,572,569.18	424	386.05	23,382,855.92
EDUCATION	479	429.00	29,166,396.40	48	48.00	5,196,318.40	527	477.00	34,362,714.80
EDUCATION - OTHER	167	155.00	7,186,900.88	526	407.40	27,153,915.08	693	562.40	34,340,815.96
PUBLIC SERVICE COMM	62	61.00	3,504,511.92	18	18.00	1,152,712.08	80	79.00	4,657,224.00
AGRICULTURE	534	512.00	26,610,051.00	43	42.00	4,642,966.90	577	554.00	31,253,017.90
JUSTICE	0	0.00	0.00	474	466.00	33,542,264.08	474	466.00	33,542,264.08
INSURANCE	197	190.00	11,958,319.36	23	22.00	2,978,420.64	220	212.00	14,936,740.00
LIEUTENANT GOVERNOR	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
SECRETARY OF STATE	456	287.00	19,136,405.60	22	19.00	1,860,352.26	478	306.00	20,996,757.86
TREASURY	50	44.00	3,123,317.60	23	13.00	1,751,460.88	73	57.00	4,874,778.48
<b>TOTALS</b>	<b>34,598</b>	<b>33,071.26</b>	<b>1,790,665,380.52</b>	<b>22,825</b>	<b>18,415.21</b>	<b>1,233,880,632.46</b>	<b>57,423</b>	<b>51,486.47</b>	<b>3,024,546,012.98</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,803	3,715.29	136,043,671.84	19,282	15,513.03	1,008,014,786.78	23,085	19,228.32	1,144,058,458.62
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,795	29,355.97	1,654,621,708.68	3,533	2,892.18	225,420,845.28	34,328	32,248.15	1,880,042,553.96
<b>TOTALS</b>	<b>34,598</b>	<b>33,071.26</b>	<b>1,790,665,380.52</b>	<b>22,825</b>	<b>18,415.21</b>	<b>1,233,880,632.46</b>	<b>57,423</b>	<b>51,486.47</b>	<b>3,024,546,012.98</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>34,598</b>	<b>33,071.26</b>	<b>1,790,665,380.52</b>	<b>22,815</b>	<b>18,405.21</b>	<b>1,233,435,632.06</b>	<b>57,413</b>	<b>51,476.47</b>	<b>3,024,101,012.58</b>
Employees with In-State Resident	32,242		1,695,834,534.62	15,722		838,014,786.73	47,964		2,533,849,321.35
Employees with Out-of State Resident	915		40,174,596.38	660		23,027,915.10	1,575		63,202,511.48
Employees with Unknown Resident	1,441		54,656,249.52	6,443		372,837,930.63	7,884		427,494,180.15