



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 8/6/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	68.52	5,293,479.28	93	68.52	5,293,479.28
Agency Total	0	0.00	0.00	93	68.52	5,293,479.28	93	68.52	5,293,479.28
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
Agency Total	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,440,152.00	1	1.00	109,000.06	44	41.00	2,549,152.06
Agency Total	43	40.00	2,440,152.00	1	1.00	109,000.06	44	41.00	2,549,152.06
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,808,331.20	1	1.00	108,160.00	28	28.00	1,916,491.20
Agency Total	27	27.00	1,808,331.20	1	1.00	108,160.00	28	28.00	1,916,491.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	387.00	26,646,525.88	107	104.00	8,702,247.32	517	491.00	35,348,773.20
Agency Total	410	387.00	26,646,525.88	107	104.00	8,702,247.32	517	491.00	35,348,773.20
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	170.00	13,918,922.16	12	4.00	825,219.20	183	174.00	14,744,141.36
Agency Total	171	170.00	13,918,922.16	12	4.00	825,219.20	183	174.00	14,744,141.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	229	229.00	14,206,512.58	229	229.00	14,206,512.58
Agency Total	0	0.00	0.00	229	229.00	14,206,512.58	229	229.00	14,206,512.58
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	869	850.00	37,879,032.66	870	851.00	37,925,291.86
Agency Total	1	1.00	46,259.20	869	850.00	37,879,032.66	870	851.00	37,925,291.86
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	594,939.28	7	7.00	808,744.30	17	17.00	1,403,683.58
Agency Total	10	10.00	594,939.28	7	7.00	808,744.30	17	17.00	1,403,683.58
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,612,882.22	2	2.00	183,123.20	43	42.00	2,796,005.42
Agency Total	41	40.00	2,612,882.22	2	2.00	183,123.20	43	42.00	2,796,005.42
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,815,068.92	2	1.00	197,745.60	71	69.00	4,012,814.52
Agency Total	69	68.00	3,815,068.92	2	1.00	197,745.60	71	69.00	4,012,814.52
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	832,208.00	80	63.00	3,379,768.08	94	77.00	4,211,976.08
Agency Total	14	14.00	832,208.00	80	63.00	3,379,768.08	94	77.00	4,211,976.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

EXECUTIVE DEPARTMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	5,477,642.56	1	1.00	150,800.00	80	79.00	5,628,442.56
Agency Total	79	78.00	5,477,642.56	1	1.00	150,800.00	80	79.00	5,628,442.56
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,359,385.60	2	2.00	267,312.24	45	41.00	2,626,697.84
Agency Total	43	39.00	2,359,385.60	2	2.00	267,312.24	45	41.00	2,626,697.84
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	3,049,893.60	0	0.00	0.00	43	42.00	3,049,893.60
Agency Total	43	42.00	3,049,893.60	0	0.00	0.00	43	42.00	3,049,893.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,422,772.00	0	0.00	0.00	40	40.00	1,422,772.00
Agency Total	40	40.00	1,422,772.00	0	0.00	0.00	40	40.00	1,422,772.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
Agency Total	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	832	801.00	59,611,520.54	2	1.50	217,297.60	834	802.50	59,828,818.14
Agency Total	832	801.00	59,611,520.54	2	1.50	217,297.60	834	802.50	59,828,818.14

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	4,062,905.60	1	1.00	135,200.00	52	52.00	4,198,105.60
Agency Total	51	51.00	4,062,905.60	1	1.00	135,200.00	52	52.00	4,198,105.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,889,748.80	0	0.00	0.00	87	87.00	5,889,748.80
Agency Total	87	87.00	5,889,748.80	0	0.00	0.00	87	87.00	5,889,748.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,982	1,916.00	135,967,312.78	1,411	1,338.02	72,721,978.12	3,393	3,254.02	208,689,290.90
DEPARTMENT TOTALS	1,982	1,916.00	135,967,312.78	1,411	1,338.02	72,721,978.12	3,393	3,254.02	208,689,290.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	109.00	4,797,692.12	6	6.00	676,494.52	121	115.00	5,474,186.64
Agency Total	115	109.00	4,797,692.12	6	6.00	676,494.52	121	115.00	5,474,186.64
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	101.00	4,427,841.60	0	0.00	0.00	115	101.00	4,427,841.60
Agency Total	115	101.00	4,427,841.60	0	0.00	0.00	115	101.00	4,427,841.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	124.00	5,084,456.00	0	0.00	0.00	137	124.00	5,084,456.00
Agency Total	137	124.00	5,084,456.00	0	0.00	0.00	137	124.00	5,084,456.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	139.00	5,692,107.20	0	0.00	0.00	150	139.00	5,692,107.20
Agency Total	150	139.00	5,692,107.20	0	0.00	0.00	150	139.00	5,692,107.20
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	117.00	4,784,072.80	0	0.00	0.00	128	117.00	4,784,072.80
Agency Total	128	117.00	4,784,072.80	0	0.00	0.00	128	117.00	4,784,072.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	106.00	4,881,682.00	0	0.00	0.00	117	106.00	4,881,682.00
Agency Total	117	106.00	4,881,682.00	0	0.00	0.00	117	106.00	4,881,682.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	762	696.00	29,667,851.72	6	6.00	676,494.52	768	702.00	30,344,346.24
DEPARTMENT TOTALS	762	696.00	29,667,851.72	6	6.00	676,494.52	768	702.00	30,344,346.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,714,398.40	10	10.00	1,373,183.50	33	32.00	3,087,581.90
Agency Total	23	22.00	1,714,398.40	10	10.00	1,373,183.50	33	32.00	3,087,581.90

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,340,863.20	33	33.00	3,265,165.28	69	69.00	5,606,028.48
Agency Total	36	36.00	2,340,863.20	33	33.00	3,265,165.28	69	69.00	5,606,028.48

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	4,055,261.60	43	43.00	4,638,348.78	102	101.00	8,693,610.38
DEPARTMENT TOTALS	59	58.00	4,055,261.60	43	43.00	4,638,348.78	102	101.00	8,693,610.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	36.75	2,579,222.88	3	3.00	273,894.40	44	39.75	2,853,117.28
Agency Total	41	36.75	2,579,222.88	3	3.00	273,894.40	44	39.75	2,853,117.28
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,265,754.40	1	1.00	126,443.20	43	43.00	2,392,197.60
Agency Total	42	42.00	2,265,754.40	1	1.00	126,443.20	43	43.00	2,392,197.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	58.00	3,208,909.86	2	2.00	249,496.00	77	60.00	3,458,405.86
Agency Total	75	58.00	3,208,909.86	2	2.00	249,496.00	77	60.00	3,458,405.86
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	267.00	11,873,091.88	18	6.00	485,056.00	358	273.00	12,358,147.88
Agency Total	340	267.00	11,873,091.88	18	6.00	485,056.00	358	273.00	12,358,147.88
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,752,868.00	6	6.00	489,153.60	35	35.00	2,242,021.60
Agency Total	29	29.00	1,752,868.00	6	6.00	489,153.60	35	35.00	2,242,021.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	67.00	3,157,585.60	2	2.00	227,281.60	105	69.00	3,384,867.20
Agency Total	103	67.00	3,157,585.60	2	2.00	227,281.60	105	69.00	3,384,867.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	630	499.75	24,837,432.62	32	20.00	1,851,324.80	662	519.75	26,688,757.42
DEPARTMENT TOTALS	630	499.75	24,837,432.62	32	20.00	1,851,324.80	662	519.75	26,688,757.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	12,354,784.00	7	7.00	987,188.80	192	192.00	13,341,972.80
Agency Total	185	185.00	12,354,784.00	7	7.00	987,188.80	192	192.00	13,341,972.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,917	3,914.00	207,897,442.48	9	9.00	928,366.40	3,926	3,923.00	208,825,808.88
Agency Total	3,917	3,914.00	207,897,442.48	9	9.00	928,366.40	3,926	3,923.00	208,825,808.88
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,102	4,099.00	220,252,226.48	16	16.00	1,915,555.20	4,118	4,115.00	222,167,781.68
DEPARTMENT TOTALS	4,102	4,099.00	220,252,226.48	16	16.00	1,915,555.20	4,118	4,115.00	222,167,781.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	278	245.00	15,380,802.85	14	14.00	1,665,054.04	292	259.00	17,045,856.89
Agency Total	278	245.00	15,380,802.85	19	19.00	1,885,054.34	297	264.00	17,265,857.19
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,125	1,077.00	54,783,580.80	9	8.00	1,502,566.78	1,134	1,085.00	56,286,147.58
Agency Total	1,125	1,077.00	54,783,580.80	9	8.00	1,502,566.78	1,134	1,085.00	56,286,147.58
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	309.00	15,141,372.48	5	5.00	496,165.80	328	314.00	15,637,538.28
Agency Total	323	309.00	15,141,372.48	5	5.00	496,165.80	328	314.00	15,637,538.28
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	241.00	11,691,291.52	5	5.00	591,647.94	255	246.00	12,282,939.46
Agency Total	250	241.00	11,691,291.52	5	5.00	591,647.94	255	246.00	12,282,939.46
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	6,493,123.52	1	1.00	77,746.50	155	148.00	6,570,870.02
Agency Total	154	147.00	6,493,123.52	1	1.00	77,746.50	155	148.00	6,570,870.02
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	436.00	21,601,049.60	5	5.00	523,796.78	460	441.00	22,124,846.38
Agency Total	455	436.00	21,601,049.60	5	5.00	523,796.78	460	441.00	22,124,846.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	438.00	22,406,671.04	8	8.00	1,189,885.84	462	446.00	23,596,556.88
Agency Total	454	438.00	22,406,671.04	8	8.00	1,189,885.84	462	446.00	23,596,556.88
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	288.00	13,729,199.12	4	4.00	531,065.60	306	292.00	14,260,264.72
Agency Total	302	288.00	13,729,199.12	4	4.00	531,065.60	306	292.00	14,260,264.72
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	750.00	43,877,364.96	0	0.00	0.00	797	750.00	43,877,364.96
Agency Total	797	750.00	43,877,364.96	0	0.00	0.00	797	750.00	43,877,364.96
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	264.00	12,502,992.32	4	4.00	402,983.36	277	268.00	12,905,975.68
Agency Total	273	264.00	12,502,992.32	4	4.00	402,983.36	277	268.00	12,905,975.68
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,430,182.92	0	0.00	0.00	64	62.00	3,430,182.92
Agency Total	64	62.00	3,430,182.92	0	0.00	0.00	64	62.00	3,430,182.92
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,475	4,257.00	221,037,631.13	55	54.00	6,980,912.64	4,530	4,311.00	228,018,543.77
DEPARTMENT TOTALS	4,475	4,257.00	221,037,631.13	60	59.00	7,200,912.94	4,535	4,316.00	228,238,544.07

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	103.00	6,763,426.80	0	0.00	0.00	113	103.00	6,763,426.80
Agency Total	113	103.00	6,763,426.80	0	0.00	0.00	113	103.00	6,763,426.80
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,638	1,581.00	113,049,489.02	89	62.55	5,221,945.56	1,727	1,643.55	118,271,434.58
Agency Total	1,638	1,581.00	113,049,489.02	89	62.55	5,221,945.56	1,727	1,643.55	118,271,434.58
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	507.00	22,024,787.20	5	4.00	465,748.40	539	511.00	22,490,535.60
Agency Total	534	507.00	22,024,787.20	5	4.00	465,748.40	539	511.00	22,490,535.60
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	9,741,634.76	11	10.00	956,162.74	166	158.00	10,697,797.50
Agency Total	155	148.00	9,741,634.76	11	10.00	956,162.74	166	158.00	10,697,797.50
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
Agency Total	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	584,875.20	1	1.00	119,600.00	11	11.00	704,475.20
Agency Total	10	10.00	584,875.20	1	1.00	119,600.00	11	11.00	704,475.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	879,153.60	1	1.00	114,411.70	15	14.00	993,565.30
Agency Total	14	13.00	879,153.60	1	1.00	114,411.70	15	14.00	993,565.30

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,464	2,362.00	153,043,366.58	109	80.55	7,043,238.80	2,573	2,442.55	160,086,605.38
DEPARTMENT TOTALS	2,464	2,362.00	153,043,366.58	109	80.55	7,043,238.80	2,573	2,442.55	160,086,605.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	641	629.00	31,792,477.86	73	57.00	4,540,541.72	714	686.00	36,333,019.58
Agency Total	641	629.00	31,792,477.86	73	57.00	4,540,541.72	714	686.00	36,333,019.58

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	641	629.00	31,792,477.86	73	57.00	4,540,541.72	714	686.00	36,333,019.58
DEPARTMENT TOTALS	641	629.00	31,792,477.86	73	57.00	4,540,541.72	714	686.00	36,333,019.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	123.80	6,923,134.40	14	12.20	1,792,467.56	138	136.00	8,715,601.96
Agency Total	124	123.80	6,923,134.40	14	12.20	1,792,467.56	138	136.00	8,715,601.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	157.00	9,139,481.00	20	11.73	2,202,783.86	190	168.73	11,342,264.86
Agency Total	170	157.00	9,139,481.00	20	11.73	2,202,783.86	190	168.73	11,342,264.86
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	10,972,384.80	14	11.00	2,224,019.20	194	191.00	13,196,404.00
Agency Total	180	180.00	10,972,384.80	14	11.00	2,224,019.20	194	191.00	13,196,404.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	280,654.40	1	1.00	85,000.24	6	6.00	365,654.64
Agency Total	5	5.00	280,654.40	1	1.00	85,000.24	6	6.00	365,654.64
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	928	914.00	49,664,915.04	7	3.00	469,848.08	935	917.00	50,134,763.12
Agency Total	928	914.00	49,664,915.04	7	3.00	469,848.08	935	917.00	50,134,763.12
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	381.20	29,702,560.16	32	12.00	2,324,585.12	445	393.20	32,027,145.28
Agency Total	413	381.20	29,702,560.16	32	12.00	2,324,585.12	445	393.20	32,027,145.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	134.60	7,982,644.80	8	7.40	1,402,727.04	144	142.00	9,385,371.84
Agency Total	136	134.60	7,982,644.80	8	7.40	1,402,727.04	144	142.00	9,385,371.84
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,256,212.00	4	4.00	518,174.28	94	94.00	5,774,386.28
Agency Total	90	90.00	5,256,212.00	4	4.00	518,174.28	94	94.00	5,774,386.28
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	371.00	20,310,180.80	25	3.00	1,720,888.52	399	374.00	22,031,069.32
Agency Total	374	371.00	20,310,180.80	25	3.00	1,720,888.52	399	374.00	22,031,069.32
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
Agency Total	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,816,616.00	6	5.75	1,040,530.40	115	113.75	6,857,146.40
Agency Total	109	108.00	5,816,616.00	6	5.75	1,040,530.40	115	113.75	6,857,146.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,265	1,218.00	79,245,417.94	90	13.50	5,412,236.18	1,355	1,231.50	84,657,654.12
Agency Total	1,265	1,218.00	79,245,417.94	90	13.50	5,412,236.18	1,355	1,231.50	84,657,654.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,585	1,440.00	71,347,689.40	65	16.30	4,547,308.74	1,650	1,456.30	75,894,998.14
Agency Total	1,585	1,440.00	71,347,689.40	65	16.30	4,547,308.74	1,650	1,456.30	75,894,998.14
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,595	1,535.00	66,209,837.91	16	8.50	1,057,789.20	1,611	1,543.50	67,267,627.11
Agency Total	1,595	1,535.00	66,209,837.91	16	8.50	1,057,789.20	1,611	1,543.50	67,267,627.11
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	69.00	3,917,973.20	4	2.00	336,262.68	78	71.00	4,254,235.88
Agency Total	74	69.00	3,917,973.20	4	2.00	336,262.68	78	71.00	4,254,235.88
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	4,764,957.60	7	2.00	401,856.00	94	87.00	5,166,813.60
Agency Total	87	85.00	4,764,957.60	7	2.00	401,856.00	94	87.00	5,166,813.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,691,336.00	12	4.00	898,872.00	94	86.00	5,590,208.00
Agency Total	82	82.00	4,691,336.00	12	4.00	898,872.00	94	86.00	5,590,208.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,764,992.00	7	6.80	1,251,436.67	117	116.80	8,016,428.67
Agency Total	110	110.00	6,764,992.00	7	6.80	1,251,436.67	117	116.80	8,016,428.67

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,334	7,010.60	383,583,537.85	333	125.18	27,826,785.89	7,667	7,135.78	411,410,323.74
DEPARTMENT TOTALS	7,334	7,010.60	383,583,537.85	333	125.18	27,826,785.89	7,667	7,135.78	411,410,323.74

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,475	3,388.00	167,748,791.08	72	54.00	5,699,001.10	3,547	3,442.00	173,447,792.18
Agency Total	3,475	3,388.00	167,748,791.08	72	54.00	5,699,001.10	3,547	3,442.00	173,447,792.18

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,475	3,388.00	167,748,791.08	72	54.00	5,699,001.10	3,547	3,442.00	173,447,792.18
DEPARTMENT TOTALS	3,475	3,388.00	167,748,791.08	72	54.00	5,699,001.10	3,547	3,442.00	173,447,792.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	26.00	1,902,513.60	7	7.00	742,053.78	35	33.00	2,644,567.38
Agency Total	28	26.00	1,902,513.60	7	7.00	742,053.78	35	33.00	2,644,567.38
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	162.00	10,580,824.80	1	1.00	124,276.10	168	163.00	10,705,100.90
Agency Total	167	162.00	10,580,824.80	1	1.00	124,276.10	168	163.00	10,705,100.90
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,122,974.40	1	1.00	115,000.08	47	47.00	3,237,974.48
Agency Total	46	46.00	3,122,974.40	1	1.00	115,000.08	47	47.00	3,237,974.48
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,957,531.20	1	1.00	115,000.08	44	43.00	3,072,531.28
Agency Total	43	42.00	2,957,531.20	1	1.00	115,000.08	44	43.00	3,072,531.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	276.00	18,563,844.00	10	10.00	1,096,330.04	294	286.00	19,660,174.04
DEPARTMENT TOTALS	284	276.00	18,563,844.00	10	10.00	1,096,330.04	294	286.00	19,660,174.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	618.00	36,580,885.12	32	14.00	2,298,624.12	689	632.00	38,879,509.24
Agency Total	657	618.00	36,580,885.12	32	14.00	2,298,624.12	689	632.00	38,879,509.24

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	618.00	36,580,885.12	32	14.00	2,298,624.12	689	632.00	38,879,509.24
DEPARTMENT TOTALS	657	618.00	36,580,885.12	32	14.00	2,298,624.12	689	632.00	38,879,509.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	663.00	44,291,218.14	14	9.00	1,167,983.18	698	672.00	45,459,201.32
Agency Total	684	663.00	44,291,218.14	14	9.00	1,167,983.18	698	672.00	45,459,201.32

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	663.00	44,291,218.14	14	9.00	1,167,983.18	698	672.00	45,459,201.32
DEPARTMENT TOTALS	684	663.00	44,291,218.14	14	9.00	1,167,983.18	698	672.00	45,459,201.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	910	847.00	44,350,583.42	13	13.00	1,607,550.88	923	860.00	45,958,134.30
Agency Total	910	847.00	44,350,583.42	13	13.00	1,607,550.88	923	860.00	45,958,134.30

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	910	847.00	44,350,583.42	13	13.00	1,607,550.88	923	860.00	45,958,134.30
DEPARTMENT TOTALS	910	847.00	44,350,583.42	13	13.00	1,607,550.88	923	860.00	45,958,134.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,323,276.80	1	1.00	123,930.04	38	38.00	2,447,206.84
Agency Total	37	37.00	2,323,276.80	1	1.00	123,930.04	38	38.00	2,447,206.84
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	250.00	17,345,010.80	5	5.00	478,253.36	257	255.00	17,823,264.16
Agency Total	252	250.00	17,345,010.80	5	5.00	478,253.36	257	255.00	17,823,264.16
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	206.00	12,294,297.60	2	2.00	188,697.60	214	208.00	12,482,995.20
Agency Total	212	206.00	12,294,297.60	2	2.00	188,697.60	214	208.00	12,482,995.20
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	214.00	12,788,991.80	1	1.00	121,680.00	219	215.00	12,910,671.80
Agency Total	218	214.00	12,788,991.80	1	1.00	121,680.00	219	215.00	12,910,671.80
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	719	707.00	44,751,577.00	9	9.00	912,561.00	728	716.00	45,664,138.00
DEPARTMENT TOTALS	719	707.00	44,751,577.00	9	9.00	912,561.00	728	716.00	45,664,138.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	7,088,328.00	36	0.00	436,876.96	134	98.00	7,525,204.96
Agency Total	98	98.00	7,088,328.00	36	0.00	436,876.96	134	98.00	7,525,204.96
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,346,508.80	0	0.00	0.00	19	19.00	1,346,508.80
Agency Total	19	19.00	1,346,508.80	0	0.00	0.00	19	19.00	1,346,508.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,478,195.20	0	0.00	0.00	40	40.00	2,478,195.20
Agency Total	40	40.00	2,478,195.20	0	0.00	0.00	40	40.00	2,478,195.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	247,593.58	3	3.00	247,593.58
Agency Total	0	0.00	0.00	3	3.00	247,593.58	3	3.00	247,593.58
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	9.50	687,580.66	11	9.50	687,580.66
Agency Total	0	0.00	0.00	11	9.50	687,580.66	11	9.50	687,580.66
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	157.00	10,913,032.00	50	12.50	1,372,051.20	207	169.50	12,285,083.20
DEPARTMENT TOTALS	157	157.00	10,913,032.00	50	12.50	1,372,051.20	207	169.50	12,285,083.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	624	622.92	25,204,004.28	3,983	3,294.04	215,938,865.20	4,607	3,916.96	241,142,869.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	624	622.92	25,204,004.28	3,983	3,294.04	215,938,865.20	4,607	3,916.96	241,142,869.48
0602 - LSU-Alexandria									
Education Employees	46	46.00	1,514,364.80	245	179.72	8,473,207.69	291	225.72	9,987,572.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,514,364.80	245	179.72	8,473,207.69	291	225.72	9,987,572.49
0603 - University of New Orleans									
Education Employees	56	46.00	2,150,855.20	457	420.02	27,278,542.30	513	466.02	29,429,397.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	46.00	2,150,855.20	457	420.02	27,278,542.30	513	466.02	29,429,397.50
0604 - LSU-Health Sciences Center NO									
Education Employees	258	258.00	9,403,535.69	801	751.26	74,327,209.78	1,059	1,009.26	83,730,745.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	258	258.00	9,403,535.69	801	751.26	74,327,209.78	1,059	1,009.26	83,730,745.47
0605 - LSU-Eunice									
Education Employees	34	34.00	1,116,024.00	166	126.18	5,375,309.87	200	160.18	6,491,333.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	34.00	1,116,024.00	166	126.18	5,375,309.87	200	160.18	6,491,333.87
0606 - LSU-Shreveport									
Education Employees	58	57.60	1,678,709.76	359	279.24	16,299,961.09	417	336.84	17,978,670.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	57.60	1,678,709.76	359	279.24	16,299,961.09	417	336.84	17,978,670.85

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	134	132.45	5,233,441.20	399	346.32	26,059,206.48	533	478.77	31,292,647.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	132.45	5,233,441.20	399	346.32	26,059,206.48	533	478.77	31,292,647.68
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.08	1,664,804.42	152	148.09	10,748,526.34	195	190.17	12,413,330.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.08	1,664,804.42	152	148.09	10,748,526.34	195	190.17	12,413,330.76
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	77	77.00	3,174,321.01	382	378.98	32,238,355.45	459	455.98	35,412,676.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	77.00	3,174,321.01	382	378.98	32,238,355.45	459	455.98	35,412,676.46
0612 - Baton Rouge Community College									
Education Employees	55	55.00	1,868,505.60	496	295.44	17,781,212.45	551	350.44	19,649,718.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	1,868,505.60	496	295.44	17,781,212.45	551	350.44	19,649,718.05
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	233	231.00	8,168,252.82	1,124	1,116.00	47,251,292.17	1,357	1,347.00	55,419,544.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	233	231.00	8,168,252.82	1,124	1,116.00	47,251,292.17	1,357	1,347.00	55,419,544.99

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	48	48.00	1,555,110.65	293	281.09	11,313,968.01	341	329.09	12,869,078.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,555,110.65	293	281.09	11,313,968.01	341	329.09	12,869,078.66
0618 - SU Shreveport									
Education Employees	34	33.00	1,150,446.48	190	173.69	7,420,084.14	224	206.69	8,570,530.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	33.00	1,150,446.48	190	173.69	7,420,084.14	224	206.69	8,570,530.62
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,398,042.40	22	20.25	2,398,042.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,398,042.40	22	20.25	2,398,042.40
0621 - Nicholls State University									
Education Employees	166	166.00	5,146,065.60	322	249.49	14,508,542.81	488	415.49	19,654,608.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	166	166.00	5,146,065.60	322	249.49	14,508,542.81	488	415.49	19,654,608.41
0623 - Grambling State University									
Education Employees	63	63.00	2,197,203.60	319	311.75	19,609,245.37	382	374.75	21,806,448.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	2,197,203.60	319	311.75	19,609,245.37	382	374.75	21,806,448.97
0625 - La Tech University									
Education Employees	252	252.00	7,553,728.00	906	575.44	31,242,368.00	1,158	827.44	38,796,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	252	252.00	7,553,728.00	906	575.44	31,242,368.00	1,158	827.44	38,796,096.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	98	95.50	3,129,726.60	536	406.43	27,830,229.80	634	501.93	30,959,956.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	98	95.50	3,129,726.60	536	406.43	27,830,229.80	634	501.93	30,959,956.40
0629 - University of La-Monroe									
Education Employees	176	176.00	6,098,145.60	505	504.55	33,424,109.92	681	680.55	39,522,255.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	176.00	6,098,145.60	505	504.55	33,424,109.92	681	680.55	39,522,255.52
0631 - Northwestern State University									
Education Employees	116	116.00	4,240,198.20	564	545.25	31,651,388.88	680	661.25	35,891,587.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	116	116.00	4,240,198.20	564	545.25	31,651,388.88	680	661.25	35,891,587.08
0634 - Southeastern La University									
Education Employees	297	291.50	9,614,413.12	658	630.89	37,786,256.09	955	922.39	47,400,669.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	297	291.50	9,614,413.12	658	630.89	37,786,256.09	955	922.39	47,400,669.21
0640 - University of La-Lafayette									
Education Employees	456	446.80	15,445,060.80	1,447	1,446.38	102,146,171.20	1,903	1,893.18	117,591,232.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	456	446.80	15,445,060.80	1,447	1,446.38	102,146,171.20	1,903	1,893.18	117,591,232.00
0641 - Delgado Community College									
Education Employees	161	121.00	5,204,736.56	1,150	634.06	34,329,965.44	1,311	755.06	39,534,702.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	161	121.00	5,204,736.56	1,150	634.06	34,329,965.44	1,311	755.06	39,534,702.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	10	6.67	191,691.39	180	100.20	5,093,508.13	190	106.87	5,285,199.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	6.67	191,691.39	180	100.20	5,093,508.13	190	106.87	5,285,199.52
0644 - Bossier Community College									
Education Employees	56	31.00	1,867,569.60	290	241.05	12,884,529.13	346	272.05	14,752,098.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	31.00	1,867,569.60	290	241.05	12,884,529.13	346	272.05	14,752,098.73
0671 - HED-Board of Regents									
Education Employees	25	25.00	1,631,344.00	208	198.00	14,274,203.06	233	223.00	15,905,547.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	25.00	1,631,344.00	208	198.00	14,274,203.06	233	223.00	15,905,547.06
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	292,947.20	164	127.58	6,919,685.39	172	135.58	7,212,632.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	292,947.20	164	127.58	6,919,685.39	172	135.58	7,212,632.59
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	549,286.84	201	188.36	9,641,558.69	217	204.36	10,190,845.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	549,286.84	201	188.36	9,641,558.69	217	204.36	10,190,845.53
0770 - Northwest LA Tech Comm College									
Education Employees	2	2.00	56,848.90	167	101.61	4,631,295.20	169	103.61	4,688,144.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	56,848.90	167	101.61	4,631,295.20	169	103.61	4,688,144.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	702,769.60	209	160.60	8,917,064.51	229	180.60	9,619,834.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	702,769.60	209	160.60	8,917,064.51	229	180.60	9,619,834.11
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	89,440.00	319	212.72	11,122,388.71	321	214.72	11,211,828.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	89,440.00	319	212.72	11,122,388.71	321	214.72	11,211,828.71
N645 - South La Community College-NP									
Education Employees	56	56.00	1,962,355.20	453	321.42	16,116,742.89	509	377.42	18,079,098.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	56.00	1,962,355.20	453	321.42	16,116,742.89	509	377.42	18,079,098.09
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	286,499.20	163	137.36	6,710,093.85	171	145.36	6,996,593.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	286,499.20	163	137.36	6,710,093.85	171	145.36	6,996,593.05
N647 - La Delta Community College-NP									
Education Employees	12	12.00	506,587.20	374	223.10	10,862,662.87	386	235.10	11,369,250.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	506,587.20	374	223.10	10,862,662.87	386	235.10	11,369,250.07
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	165	161.60	14,134,249.42	165	161.60	14,134,249.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	165	161.60	14,134,249.42	165	161.60	14,134,249.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,700	3,597.52	130,648,993.12	18,387	15,306.16	958,699,542.73	22,087	18,903.68	1,089,348,535.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,700	3,597.52	130,648,993.12	18,387	15,306.16	958,699,542.73	22,087	18,903.68	1,089,348,535.85

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	46,320.45	52	46.90	5,352,047.62	54	48.90	5,398,368.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	46,320.45	52	46.90	5,352,047.62	54	48.90	5,398,368.07
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	270	268.40	11,591,187.00	120	90.20	7,884,522.14	390	358.60	19,475,709.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	270	268.40	11,591,187.00	120	90.20	7,884,522.14	390	358.60	19,475,709.14
HEALTH CARE SERVICES TOTALS									
Education Employees	272	270.40	11,637,507.45	172	137.10	13,236,569.76	444	407.50	24,874,077.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	272	270.40	11,637,507.45	172	137.10	13,236,569.76	444	407.50	24,874,077.21

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
Agency Total	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	426.50	28,774,869.16	34	34.00	3,948,672.00	508	460.50	32,723,541.16
Agency Total	474	426.50	28,774,869.16	34	34.00	3,948,672.00	508	460.50	32,723,541.16
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	984,963.20	11	11.00	984,963.20
Agency Total	0	0.00	0.00	11	11.00	984,963.20	11	11.00	984,963.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	426.50	28,774,869.16	55	55.00	5,729,849.84	529	481.50	34,504,719.00
DEPARTMENT TOTALS	474	426.50	28,774,869.16	55	55.00	5,729,849.84	529	481.50	34,504,719.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	101.00	4,077,593.28	233	214.00	12,419,445.96	342	315.00	16,497,039.24
Agency Total	109	101.00	4,077,593.28	233	214.00	12,419,445.96	342	315.00	16,497,039.24
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,622.40	88	79.50	4,643,663.18	99	90.50	5,074,285.58
Agency Total	11	11.00	430,622.40	88	79.50	4,643,663.18	99	90.50	5,074,285.58
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	108	33.00	4,422,630.42	110	35.00	4,551,299.22
Agency Total	2	2.00	128,668.80	108	33.00	4,422,630.42	110	35.00	4,551,299.22
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,626,388.44	10	10.00	870,710.88	54	51.00	3,497,099.32
Agency Total	44	41.00	2,626,388.44	10	10.00	870,710.88	54	51.00	3,497,099.32
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	250,949.92	83	74.40	4,362,452.64	88	79.40	4,613,402.56
Agency Total	5	5.00	250,949.92	83	74.40	4,362,452.64	88	79.40	4,613,402.56
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	160.00	7,514,222.84	522	410.90	26,718,903.08	693	570.90	34,233,125.92
DEPARTMENT TOTALS	171	160.00	7,514,222.84	522	410.90	26,718,903.08	693	570.90	34,233,125.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,454,926.28	12	12.00	879,349.64	73	72.00	4,334,275.92
Agency Total	61	60.00	3,454,926.28	17	17.00	1,104,349.74	78	77.00	4,559,276.02

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,454,926.28	12	12.00	879,349.64	73	72.00	4,334,275.92
DEPARTMENT TOTALS	61	60.00	3,454,926.28	17	17.00	1,104,349.74	78	77.00	4,559,276.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	515.00	27,270,883.90	44	42.00	4,470,327.68	589	557.00	31,741,211.58
Agency Total	545	515.00	27,270,883.90	44	42.00	4,470,327.68	589	557.00	31,741,211.58

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	515.00	27,270,883.90	44	42.00	4,470,327.68	589	557.00	31,741,211.58
DEPARTMENT TOTALS	545	515.00	27,270,883.90	44	42.00	4,470,327.68	589	557.00	31,741,211.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	487	480.20	33,451,663.44	487	480.20	33,451,663.44
Agency Total	0	0.00	0.00	487	480.20	33,451,663.44	487	480.20	33,451,663.44
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	487	480.20	33,451,663.44	487	480.20	33,451,663.44
DEPARTMENT TOTALS	0	0.00	0.00	487	480.20	33,451,663.44	487	480.20	33,451,663.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	12,011,808.12	25	24.00	3,296,652.32	222	216.00	15,308,460.44
Agency Total	197	192.00	12,011,808.12	25	24.00	3,296,652.32	222	216.00	15,308,460.44

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	12,011,808.12	25	24.00	3,296,652.32	222	216.00	15,308,460.44
DEPARTMENT TOTALS	197	192.00	12,011,808.12	25	24.00	3,296,652.32	222	216.00	15,308,460.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229,548.80	14	14.00	1,119,788.80	18	18.00	1,349,337.60
Agency Total	4	4.00	229,548.80	14	14.00	1,119,788.80	18	18.00	1,349,337.60

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229,548.80	14	14.00	1,119,788.80	18	18.00	1,349,337.60
DEPARTMENT TOTALS	4	4.00	229,548.80	14	14.00	1,119,788.80	18	18.00	1,349,337.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	280.00	18,883,883.98	18	16.00	1,562,251.86	474	296.00	20,446,135.84
Agency Total	456	280.00	18,883,883.98	18	16.00	1,562,251.86	474	296.00	20,446,135.84

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	280.00	18,883,883.98	18	16.00	1,562,251.86	474	296.00	20,446,135.84
DEPARTMENT TOTALS	456	280.00	18,883,883.98	18	16.00	1,562,251.86	474	296.00	20,446,135.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,164,460.00	19	11.00	1,478,772.88	67	54.00	4,643,232.88
Agency Total	48	43.00	3,164,460.00	19	11.00	1,478,772.88	67	54.00	4,643,232.88

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,164,460.00	19	11.00	1,478,772.88	67	54.00	4,643,232.88
DEPARTMENT TOTALS	48	43.00	3,164,460.00	19	11.00	1,478,772.88	67	54.00	4,643,232.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,982	1,916.00	135,967,312.78	1,411	1,338.02	72,721,978.12	3,393	3,254.02	208,689,290.90
VETERANS AFFAIRS	762	696.00	29,667,851.72	6	6.00	676,494.52	768	702.00	30,344,346.24
ECONOMIC DEVELOPMENT	59	58.00	4,055,261.60	43	43.00	4,638,348.78	102	101.00	8,693,610.38
CRT	630	499.75	24,837,432.62	32	20.00	1,851,324.80	662	519.75	26,688,757.42
DOTD	4,102	4,099.00	220,252,226.48	16	16.00	1,915,555.20	4,118	4,115.00	222,167,781.68
DPSC - CORRECTIONS	4,475	4,257.00	221,037,631.13	60	59.00	7,200,912.94	4,535	4,316.00	228,238,544.07
DPSC - PUBLIC SAFETY	2,464	2,362.00	153,043,366.58	109	80.55	7,043,238.80	2,573	2,442.55	160,086,605.38
DYS-OFF OF JUV JUST	641	629.00	31,792,477.86	73	57.00	4,540,541.72	714	686.00	36,333,019.58
LDH	7,334	7,010.60	383,583,537.85	333	125.18	27,826,785.89	7,667	7,135.78	411,410,323.74
DCFS	3,475	3,388.00	167,748,791.08	72	54.00	5,699,001.10	3,547	3,442.00	173,447,792.18
DNR	284	276.00	18,563,844.00	10	10.00	1,096,330.04	294	286.00	19,660,174.04
REVENUE	657	618.00	36,580,885.12	32	14.00	2,298,624.12	689	632.00	38,879,509.24
DEQ	684	663.00	44,291,218.14	14	9.00	1,167,983.18	698	672.00	45,459,201.32
LWC	910	847.00	44,350,583.42	13	13.00	1,607,550.88	923	860.00	45,958,134.30
WILDLIFE & FISHERIES	719	707.00	44,751,577.00	9	9.00	912,561.00	728	716.00	45,664,138.00
CIVIL SERVICE AGENCIES	157	157.00	10,913,032.00	50	12.50	1,372,051.20	207	169.50	12,285,083.20
HIGHER EDUCATION	3,700	3,597.52	130,648,993.12	18,387	15,306.16	958,699,542.73	22,087	18,903.68	1,089,348,535.85
HEALTH CARE SERVICES	272	270.40	11,637,507.45	172	137.10	13,236,569.76	444	407.50	24,874,077.21
EDUCATION	474	426.50	28,774,869.16	55	55.00	5,729,849.84	529	481.50	34,504,719.00
EDUCATION - OTHER	171	160.00	7,514,222.84	522	410.90	26,718,903.08	693	570.90	34,233,125.92
PUBLIC SERVICE COMM	61	60.00	3,454,926.28	17	17.00	1,104,349.74	78	77.00	4,559,276.02
AGRICULTURE	545	515.00	27,270,883.90	44	42.00	4,470,327.68	589	557.00	31,741,211.58
JUSTICE	0	0.00	0.00	487	480.20	33,451,663.44	487	480.20	33,451,663.44
INSURANCE	197	192.00	12,011,808.12	25	24.00	3,296,652.32	222	216.00	15,308,460.44
LIEUTENANT GOVERNOR	4	4.00	229,548.80	14	14.00	1,119,788.80	18	18.00	1,349,337.60
SECRETARY OF STATE	456	280.00	18,883,883.98	18	16.00	1,562,251.86	474	296.00	20,446,135.84
TREASURY	48	43.00	3,164,460.00	19	11.00	1,478,772.88	67	54.00	4,643,232.88
TOTALS	35,263	33,731.77	1,815,028,133.03	22,043	18,379.61	1,193,437,954.42	57,306	52,111.38	3,008,466,087.45

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/6/2021

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,972	3,867.92	142,286,500.57	18,559	15,443.26	971,936,112.49	22,531	19,311.18	1,114,222,613.06
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,291	29,863.85	1,672,741,632.46	3,474	2,926.35	221,056,841.53	34,765	32,790.20	1,893,798,473.99
TOTALS	35,263	33,731.77	1,815,028,133.03	22,043	18,379.61	1,193,437,954.42	57,306	52,111.38	3,008,466,087.45
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,263	33,731.77	1,815,028,133.03	22,033	18,369.61	1,192,992,954.02	57,296	52,101.38	3,008,021,087.05
Employees with In-State Resident	32,830		1,716,521,576.69	14,455		813,265,508.31	47,285		2,529,787,085.00
Employees with Out-of State Resident	991		43,368,719.40	547		22,270,087.60	1,538		65,638,807.00
Employees with Unknown Resident	1,442		55,137,836.94	7,041		357,902,358.51	8,483		413,040,195.45