



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 4/29/2022

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/29/2022

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	69.00	5,526,102.78	90	69.00	5,526,102.78
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>69.00</b>	<b>5,526,102.78</b>	<b>90</b>	<b>69.00</b>	<b>5,526,102.78</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	859,424.02	2	2.00	264,180.80	14	14.00	1,123,604.82
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>859,424.02</b>	<b>2</b>	<b>2.00</b>	<b>264,180.80</b>	<b>14</b>	<b>14.00</b>	<b>1,123,604.82</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,556,795.02	1	1.00	109,000.06	46	44.00	2,665,795.08
<b>Agency Total</b>	<b>45</b>	<b>43.00</b>	<b>2,556,795.02</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>46</b>	<b>44.00</b>	<b>2,665,795.08</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,953,536.00	1	1.00	118,976.00	31	30.00	2,072,512.00
<b>Agency Total</b>	<b>30</b>	<b>29.00</b>	<b>1,953,536.00</b>	<b>1</b>	<b>1.00</b>	<b>118,976.00</b>	<b>31</b>	<b>30.00</b>	<b>2,072,512.00</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	368.00	25,596,602.20	107	104.00	8,806,346.12	497	472.00	34,402,948.32
<b>Agency Total</b>	<b>390</b>	<b>368.00</b>	<b>25,596,602.20</b>	<b>107</b>	<b>104.00</b>	<b>8,806,346.12</b>	<b>497</b>	<b>472.00</b>	<b>34,402,948.32</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	165.00	13,645,348.60	12	5.00	933,792.08	178	170.00	14,579,140.68
<b>Agency Total</b>	<b>166</b>	<b>165.00</b>	<b>13,645,348.60</b>	<b>12</b>	<b>5.00</b>	<b>933,792.08</b>	<b>178</b>	<b>170.00</b>	<b>14,579,140.68</b>

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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	227	227.00	13,999,019.84	227	227.00	13,999,019.84
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>227</b>	<b>227.00</b>	<b>13,999,019.84</b>	<b>227</b>	<b>227.00</b>	<b>13,999,019.84</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	862	841.00	37,563,440.14	863	842.00	37,609,699.34
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>46,259.20</b>	<b>862</b>	<b>841.00</b>	<b>37,563,440.14</b>	<b>863</b>	<b>842.00</b>	<b>37,609,699.34</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	553,006.48	6	6.00	722,664.54	15	15.00	1,275,671.02
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>553,006.48</b>	<b>6</b>	<b>6.00</b>	<b>722,664.54</b>	<b>15</b>	<b>15.00</b>	<b>1,275,671.02</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,551,366.22	1	1.00	114,732.80	41	41.00	2,666,099.02
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,551,366.22</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>41</b>	<b>41.00</b>	<b>2,666,099.02</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.00	3,822,664.82	2	1.00	202,592.00	70	68.00	4,025,256.82
<b>Agency Total</b>	<b>68</b>	<b>67.00</b>	<b>3,822,664.82</b>	<b>2</b>	<b>1.00</b>	<b>202,592.00</b>	<b>70</b>	<b>68.00</b>	<b>4,025,256.82</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	788,216.00	77	60.00	3,295,041.36	90	73.00	4,083,257.36
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>788,216.00</b>	<b>77</b>	<b>60.00</b>	<b>3,295,041.36</b>	<b>90</b>	<b>73.00</b>	<b>4,083,257.36</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	5,935,269.60	1	1.00	156,832.00	85	81.80	6,092,101.60
<b>Agency Total</b>	<b>84</b>	<b>80.80</b>	<b>5,935,269.60</b>	<b>1</b>	<b>1.00</b>	<b>156,832.00</b>	<b>85</b>	<b>81.80</b>	<b>6,092,101.60</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	30.00	1,969,156.80	2	2.00	286,000.00	38	32.00	2,255,156.80
<b>Agency Total</b>	<b>36</b>	<b>30.00</b>	<b>1,969,156.80</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>38</b>	<b>32.00</b>	<b>2,255,156.80</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,685,051.20	0	0.00	0.00	36	36.00	2,685,051.20
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>2,685,051.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>2,685,051.20</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,322,895.60	0	0.00	0.00	35	35.00	1,322,895.60
<b>Agency Total</b>	<b>35</b>	<b>35.00</b>	<b>1,322,895.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>35.00</b>	<b>1,322,895.60</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	309,670.40	0	0.00	0.00	5	5.00	309,670.40
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>309,670.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>309,670.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	774.00	57,243,199.26	2	1.50	224,369.60	801	775.50	57,467,568.86
<b>Agency Total</b>	<b>799</b>	<b>774.00</b>	<b>57,243,199.26</b>	<b>2</b>	<b>1.50</b>	<b>224,369.60</b>	<b>801</b>	<b>775.50</b>	<b>57,467,568.86</b>

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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	4,131,483.20	1	1.00	140,608.00	53	53.00	4,272,091.20
<b>Agency Total</b>	<b>52</b>	<b>52.00</b>	<b>4,131,483.20</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>53</b>	<b>53.00</b>	<b>4,272,091.20</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	92.00	6,120,254.40	0	0.00	0.00	93	92.00	6,120,254.40
<b>Agency Total</b>	<b>93</b>	<b>92.00</b>	<b>6,120,254.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>93</b>	<b>92.00</b>	<b>6,120,254.40</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>189,945.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>189,945.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,917	1,854.80	132,280,144.62	1,394	1,323.50	72,463,698.12	3,311	3,178.30	204,743,842.74
<b>DEPARTMENT TOTALS</b>	<b>1,917</b>	<b>1,854.80</b>	<b>132,280,144.62</b>	<b>1,394</b>	<b>1,323.50</b>	<b>72,463,698.12</b>	<b>3,311</b>	<b>3,178.30</b>	<b>204,743,842.74</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	110.00	6,164,128.62	29	6.00	687,471.73	143	116.00	6,851,600.35
<b>Agency Total</b>	<b>114</b>	<b>110.00</b>	<b>6,164,128.62</b>	<b>29</b>	<b>6.00</b>	<b>687,471.73</b>	<b>143</b>	<b>116.00</b>	<b>6,851,600.35</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	94.00	4,193,030.40	0	0.00	0.00	114	94.00	4,193,030.40
<b>Agency Total</b>	<b>114</b>	<b>94.00</b>	<b>4,193,030.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>114</b>	<b>94.00</b>	<b>4,193,030.40</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	124.00	5,241,038.40	0	0.00	0.00	139	124.00	5,241,038.40
<b>Agency Total</b>	<b>139</b>	<b>124.00</b>	<b>5,241,038.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>139</b>	<b>124.00</b>	<b>5,241,038.40</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	131.00	5,280,693.60	0	0.00	0.00	140	131.00	5,280,693.60
<b>Agency Total</b>	<b>140</b>	<b>131.00</b>	<b>5,280,693.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>140</b>	<b>131.00</b>	<b>5,280,693.60</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	116.00	4,850,081.60	0	0.00	0.00	131	116.00	4,850,081.60
<b>Agency Total</b>	<b>131</b>	<b>116.00</b>	<b>4,850,081.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>131</b>	<b>116.00</b>	<b>4,850,081.60</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	102.00	4,698,018.00	0	0.00	0.00	113	102.00	4,698,018.00
<b>Agency Total</b>	<b>113</b>	<b>102.00</b>	<b>4,698,018.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>113</b>	<b>102.00</b>	<b>4,698,018.00</b>

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Data as of 4/29/2022

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	677.00	30,426,990.62	29	6.00	687,471.73	780	683.00	31,114,462.35
<b>DEPARTMENT TOTALS</b>	<b>751</b>	<b>677.00</b>	<b>30,426,990.62</b>	<b>29</b>	<b>6.00</b>	<b>687,471.73</b>	<b>780</b>	<b>683.00</b>	<b>31,114,462.35</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**ECONOMIC DEVELOPMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,728,095.20	12	12.00	1,582,087.00	35	34.00	3,310,182.20
<b>Agency Total</b>	<b>23</b>	<b>22.00</b>	<b>1,728,095.20</b>	<b>12</b>	<b>12.00</b>	<b>1,582,087.00</b>	<b>35</b>	<b>34.00</b>	<b>3,310,182.20</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,335,288.80	33	33.00	3,413,641.66	69	69.00	5,748,930.46
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>2,335,288.80</b>	<b>33</b>	<b>33.00</b>	<b>3,413,641.66</b>	<b>69</b>	<b>69.00</b>	<b>5,748,930.46</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	4,063,384.00	45	45.00	4,995,728.66	104	103.00	9,059,112.66
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>58.00</b>	<b>4,063,384.00</b>	<b>45</b>	<b>45.00</b>	<b>4,995,728.66</b>	<b>104</b>	<b>103.00</b>	<b>9,059,112.66</b>

**State of Louisiana**  
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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	35.75	2,592,134.22	4	4.00	382,109.00	45	39.75	2,974,243.22
<b>Agency Total</b>	<b>41</b>	<b>35.75</b>	<b>2,592,134.22</b>	<b>4</b>	<b>4.00</b>	<b>382,109.00</b>	<b>45</b>	<b>39.75</b>	<b>2,974,243.22</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,133,799.20	1	1.00	126,443.20	43	42.00	2,260,242.40
<b>Agency Total</b>	<b>42</b>	<b>41.00</b>	<b>2,133,799.20</b>	<b>1</b>	<b>1.00</b>	<b>126,443.20</b>	<b>43</b>	<b>42.00</b>	<b>2,260,242.40</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	62.00	3,431,935.78	1	1.00	113,588.80	82	63.00	3,545,524.58
<b>Agency Total</b>	<b>81</b>	<b>62.00</b>	<b>3,431,935.78</b>	<b>1</b>	<b>1.00</b>	<b>113,588.80</b>	<b>82</b>	<b>63.00</b>	<b>3,545,524.58</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	261.00	11,620,932.44	6	6.00	364,936.00	337	267.00	11,985,868.44
<b>Agency Total</b>	<b>331</b>	<b>261.00</b>	<b>11,620,932.44</b>	<b>6</b>	<b>6.00</b>	<b>364,936.00</b>	<b>337</b>	<b>267.00</b>	<b>11,985,868.44</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	31.00	1,987,107.20	6	6.00	493,035.40	40	37.00	2,480,142.60
<b>Agency Total</b>	<b>34</b>	<b>31.00</b>	<b>1,987,107.20</b>	<b>6</b>	<b>6.00</b>	<b>493,035.40</b>	<b>40</b>	<b>37.00</b>	<b>2,480,142.60</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	63.00	3,169,030.80	2	2.00	227,281.60	99	65.00	3,396,312.40
<b>Agency Total</b>	<b>97</b>	<b>63.00</b>	<b>3,169,030.80</b>	<b>2</b>	<b>2.00</b>	<b>227,281.60</b>	<b>99</b>	<b>65.00</b>	<b>3,396,312.40</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	626	493.75	24,934,939.64	20	20.00	1,707,394.00	646	513.75	26,642,333.64
<b>DEPARTMENT TOTALS</b>	<b>626</b>	<b>493.75</b>	<b>24,934,939.64</b>	<b>20</b>	<b>20.00</b>	<b>1,707,394.00</b>	<b>646</b>	<b>513.75</b>	<b>26,642,333.64</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.00	11,942,294.00	7	7.00	987,188.80	186	185.00	12,929,482.80
<b>Agency Total</b>	<b>179</b>	<b>178.00</b>	<b>11,942,294.00</b>	<b>7</b>	<b>7.00</b>	<b>987,188.80</b>	<b>186</b>	<b>185.00</b>	<b>12,929,482.80</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,800	3,797.00	202,027,798.44	8	8.00	865,924.80	3,808	3,805.00	202,893,723.24
<b>Agency Total</b>	<b>3,800</b>	<b>3,797.00</b>	<b>202,027,798.44</b>	<b>8</b>	<b>8.00</b>	<b>865,924.80</b>	<b>3,808</b>	<b>3,805.00</b>	<b>202,893,723.24</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,979	3,975.00	213,970,092.44	15	15.00	1,853,113.60	3,994	3,990.00	215,823,206.04
<b>DEPARTMENT TOTALS</b>	<b>3,979</b>	<b>3,975.00</b>	<b>213,970,092.44</b>	<b>15</b>	<b>15.00</b>	<b>1,853,113.60</b>	<b>3,994</b>	<b>3,990.00</b>	<b>215,823,206.04</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	286	253.00	16,189,431.12	13	13.00	1,621,873.24	299	266.00	17,811,304.36
<b>Agency Total</b>	<b>286</b>	<b>253.00</b>	<b>16,189,431.12</b>	<b>18</b>	<b>18.00</b>	<b>1,841,873.54</b>	<b>304</b>	<b>271.00</b>	<b>18,031,304.66</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,071	1,023.00	52,543,926.76	8	7.00	1,412,461.18	1,079	1,030.00	53,956,387.94
<b>Agency Total</b>	<b>1,071</b>	<b>1,023.00</b>	<b>52,543,926.76</b>	<b>8</b>	<b>7.00</b>	<b>1,412,461.18</b>	<b>1,079</b>	<b>1,030.00</b>	<b>53,956,387.94</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	302.00	14,894,464.00	4	4.00	361,164.70	320	306.00	15,255,628.70
<b>Agency Total</b>	<b>316</b>	<b>302.00</b>	<b>14,894,464.00</b>	<b>4</b>	<b>4.00</b>	<b>361,164.70</b>	<b>320</b>	<b>306.00</b>	<b>15,255,628.70</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	234.00	11,464,043.14	6	6.00	678,467.92	248	240.00	12,142,511.06
<b>Agency Total</b>	<b>242</b>	<b>234.00</b>	<b>11,464,043.14</b>	<b>6</b>	<b>6.00</b>	<b>678,467.92</b>	<b>248</b>	<b>240.00</b>	<b>12,142,511.06</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	164.00	7,207,291.52	1	1.00	77,746.50	172	165.00	7,285,038.02
<b>Agency Total</b>	<b>171</b>	<b>164.00</b>	<b>7,207,291.52</b>	<b>1</b>	<b>1.00</b>	<b>77,746.50</b>	<b>172</b>	<b>165.00</b>	<b>7,285,038.02</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	420	401.00	20,302,828.00	4	4.00	459,859.66	424	405.00	20,762,687.66
<b>Agency Total</b>	<b>420</b>	<b>401.00</b>	<b>20,302,828.00</b>	<b>4</b>	<b>4.00</b>	<b>459,859.66</b>	<b>424</b>	<b>405.00</b>	<b>20,762,687.66</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	407.00	21,170,233.76	8	8.00	1,189,885.84	432	415.00	22,360,119.60
<b>Agency Total</b>	<b>424</b>	<b>407.00</b>	<b>21,170,233.76</b>	<b>8</b>	<b>8.00</b>	<b>1,189,885.84</b>	<b>432</b>	<b>415.00</b>	<b>22,360,119.60</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	283.00	13,575,484.00	4	4.00	531,065.60	305	287.00	14,106,549.60
<b>Agency Total</b>	<b>301</b>	<b>283.00</b>	<b>13,575,484.00</b>	<b>4</b>	<b>4.00</b>	<b>531,065.60</b>	<b>305</b>	<b>287.00</b>	<b>14,106,549.60</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	733.00	42,743,423.84	0	0.00	0.00	782	733.00	42,743,423.84
<b>Agency Total</b>	<b>782</b>	<b>733.00</b>	<b>42,743,423.84</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>782</b>	<b>733.00</b>	<b>42,743,423.84</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	259.00	12,467,395.20	6	5.00	724,661.34	280	264.00	13,192,056.54
<b>Agency Total</b>	<b>274</b>	<b>259.00</b>	<b>12,467,395.20</b>	<b>6</b>	<b>5.00</b>	<b>724,661.34</b>	<b>280</b>	<b>264.00</b>	<b>13,192,056.54</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	62.00	3,485,843.72	0	0.00	0.00	65	62.00	3,485,843.72
<b>Agency Total</b>	<b>65</b>	<b>62.00</b>	<b>3,485,843.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>65</b>	<b>62.00</b>	<b>3,485,843.72</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,352	4,121.00	216,044,365.06	54	52.00	7,057,185.98	4,406	4,173.00	223,101,551.04
<b>DEPARTMENT TOTALS</b>	<b>4,352</b>	<b>4,121.00</b>	<b>216,044,365.06</b>	<b>59</b>	<b>57.00</b>	<b>7,277,186.28</b>	<b>4,411</b>	<b>4,178.00</b>	<b>223,321,551.34</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	104.00	7,158,241.74	0	0.00	0.00	117	104.00	7,158,241.74
<b>Agency Total</b>	<b>117</b>	<b>104.00</b>	<b>7,158,241.74</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>117</b>	<b>104.00</b>	<b>7,158,241.74</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,623	1,566.00	111,768,053.02	90	61.80	5,279,561.56	1,713	1,627.80	117,047,614.58
<b>Agency Total</b>	<b>1,623</b>	<b>1,566.00</b>	<b>111,768,053.02</b>	<b>90</b>	<b>61.80</b>	<b>5,279,561.56</b>	<b>1,713</b>	<b>1,627.80</b>	<b>117,047,614.58</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	496.00	21,545,628.00	5	4.00	465,748.40	530	500.00	22,011,376.40
<b>Agency Total</b>	<b>525</b>	<b>496.00</b>	<b>21,545,628.00</b>	<b>5</b>	<b>4.00</b>	<b>465,748.40</b>	<b>530</b>	<b>500.00</b>	<b>22,011,376.40</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	150.00	9,483,483.88	93	34.00	4,953,793.78	249	184.00	14,437,277.66
<b>Agency Total</b>	<b>156</b>	<b>150.00</b>	<b>9,483,483.88</b>	<b>93</b>	<b>34.00</b>	<b>4,953,793.78</b>	<b>249</b>	<b>184.00</b>	<b>14,437,277.66</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>177,008.00</b>	<b>2</b>	<b>2.00</b>	<b>177,008.00</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>437,174.40</b>	<b>1</b>	<b>1.00</b>	<b>124,384.00</b>	<b>9</b>	<b>9.00</b>	<b>561,558.40</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	884,936.00	1	1.00	118,987.96	15	14.00	1,003,923.96
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>884,936.00</b>	<b>1</b>	<b>1.00</b>	<b>118,987.96</b>	<b>15</b>	<b>14.00</b>	<b>1,003,923.96</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,443	2,337.00	151,277,517.04	192	103.80	11,119,483.70	2,635	2,440.80	162,397,000.74
<b>DEPARTMENT TOTALS</b>	<b>2,443</b>	<b>2,337.00</b>	<b>151,277,517.04</b>	<b>192</b>	<b>103.80</b>	<b>11,119,483.70</b>	<b>2,635</b>	<b>2,440.80</b>	<b>162,397,000.74</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	617	605.00	31,412,246.58	72	52.00	4,381,316.94	689	657.00	35,793,563.52
<b>Agency Total</b>	<b>617</b>	<b>605.00</b>	<b>31,412,246.58</b>	<b>72</b>	<b>52.00</b>	<b>4,381,316.94</b>	<b>689</b>	<b>657.00</b>	<b>35,793,563.52</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	617	605.00	31,412,246.58	72	52.00	4,381,316.94	689	657.00	35,793,563.52
<b>DEPARTMENT TOTALS</b>	<b>617</b>	<b>605.00</b>	<b>31,412,246.58</b>	<b>72</b>	<b>52.00</b>	<b>4,381,316.94</b>	<b>689</b>	<b>657.00</b>	<b>35,793,563.52</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	126.80	7,095,628.80	14	11.95	1,753,354.20	147	138.75	8,848,983.00
<b>Agency Total</b>	<b>133</b>	<b>126.80</b>	<b>7,095,628.80</b>	<b>14</b>	<b>11.95</b>	<b>1,753,354.20</b>	<b>147</b>	<b>138.75</b>	<b>8,848,983.00</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	152.00	8,739,684.20	18	10.93	2,053,349.79	176	162.93	10,793,033.99
<b>Agency Total</b>	<b>158</b>	<b>152.00</b>	<b>8,739,684.20</b>	<b>18</b>	<b>10.93</b>	<b>2,053,349.79</b>	<b>176</b>	<b>162.93</b>	<b>10,793,033.99</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	190.00	11,310,775.32	15	10.00	2,187,452.80	205	200.00	13,498,228.12
<b>Agency Total</b>	<b>190</b>	<b>190.00</b>	<b>11,310,775.32</b>	<b>15</b>	<b>10.00</b>	<b>2,187,452.80</b>	<b>205</b>	<b>200.00</b>	<b>13,498,228.12</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	238,097.60	2	2.00	165,000.42	6	6.00	403,098.02
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>238,097.60</b>	<b>2</b>	<b>2.00</b>	<b>165,000.42</b>	<b>6</b>	<b>6.00</b>	<b>403,098.02</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	904	893.00	49,080,533.06	7	3.00	437,160.10	911	896.00	49,517,693.16
<b>Agency Total</b>	<b>904</b>	<b>893.00</b>	<b>49,080,533.06</b>	<b>7</b>	<b>3.00</b>	<b>437,160.10</b>	<b>911</b>	<b>896.00</b>	<b>49,517,693.16</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	386.50	30,409,525.90	31	11.00	2,197,645.06	446	397.50	32,607,170.96
<b>Agency Total</b>	<b>415</b>	<b>386.50</b>	<b>30,409,525.90</b>	<b>31</b>	<b>11.00</b>	<b>2,197,645.06</b>	<b>446</b>	<b>397.50</b>	<b>32,607,170.96</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	7,824,044.80	8	7.40	1,422,362.24	141	140.00	9,246,407.04
<b>Agency Total</b>	<b>133</b>	<b>132.60</b>	<b>7,824,044.80</b>	<b>8</b>	<b>7.40</b>	<b>1,422,362.24</b>	<b>141</b>	<b>140.00</b>	<b>9,246,407.04</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,073,058.90	5	5.00	655,688.28	94	94.00	5,728,747.18
<b>Agency Total</b>	<b>89</b>	<b>89.00</b>	<b>5,073,058.90</b>	<b>5</b>	<b>5.00</b>	<b>655,688.28</b>	<b>94</b>	<b>94.00</b>	<b>5,728,747.18</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	362.00	20,268,300.00	25	3.00	2,093,358.28	390	365.00	22,361,658.28
<b>Agency Total</b>	<b>365</b>	<b>362.00</b>	<b>20,268,300.00</b>	<b>25</b>	<b>3.00</b>	<b>2,093,358.28</b>	<b>390</b>	<b>365.00</b>	<b>22,361,658.28</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	583,918.40	1	1.00	140,000.12	8	8.00	723,918.52
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>583,918.40</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>8</b>	<b>8.00</b>	<b>723,918.52</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	5,407,760.80	6	5.75	1,040,530.40	107	105.75	6,448,291.20
<b>Agency Total</b>	<b>101</b>	<b>100.00</b>	<b>5,407,760.80</b>	<b>6</b>	<b>5.75</b>	<b>1,040,530.40</b>	<b>107</b>	<b>105.75</b>	<b>6,448,291.20</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,248	1,190.00	79,124,623.50	103	12.50	5,992,095.72	1,351	1,202.50	85,116,719.22
<b>Agency Total</b>	<b>1,248</b>	<b>1,190.00</b>	<b>79,124,623.50</b>	<b>103</b>	<b>12.50</b>	<b>5,992,095.72</b>	<b>1,351</b>	<b>1,202.50</b>	<b>85,116,719.22</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,475	1,329.00	67,069,859.74	60	15.50	4,107,103.26	1,535	1,344.50	71,176,963.00
<b>Agency Total</b>	<b>1,475</b>	<b>1,329.00</b>	<b>67,069,859.74</b>	<b>60</b>	<b>15.50</b>	<b>4,107,103.26</b>	<b>1,535</b>	<b>1,344.50</b>	<b>71,176,963.00</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,540	1,496.00	64,382,316.18	12	10.50	982,909.20	1,552	1,506.50	65,365,225.38
<b>Agency Total</b>	<b>1,540</b>	<b>1,496.00</b>	<b>64,382,316.18</b>	<b>12</b>	<b>10.50</b>	<b>982,909.20</b>	<b>1,552</b>	<b>1,506.50</b>	<b>65,365,225.38</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	76.00	4,179,198.20	5	2.00	349,686.48	88	78.00	4,528,884.68
<b>Agency Total</b>	<b>83</b>	<b>76.00</b>	<b>4,179,198.20</b>	<b>5</b>	<b>2.00</b>	<b>349,686.48</b>	<b>88</b>	<b>78.00</b>	<b>4,528,884.68</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	82.00	4,691,720.80	6	2.00	370,656.00	91	84.00	5,062,376.80
<b>Agency Total</b>	<b>85</b>	<b>82.00</b>	<b>4,691,720.80</b>	<b>6</b>	<b>2.00</b>	<b>370,656.00</b>	<b>91</b>	<b>84.00</b>	<b>5,062,376.80</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.82	4,531,314.11	13	4.00	934,648.00	94	84.82	5,465,962.11
<b>Agency Total</b>	<b>81</b>	<b>80.82</b>	<b>4,531,314.11</b>	<b>13</b>	<b>4.00</b>	<b>934,648.00</b>	<b>94</b>	<b>84.82</b>	<b>5,465,962.11</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,135,313.60	10	9.80	1,908,935.49	110	109.80	8,044,249.09
<b>Agency Total</b>	<b>100</b>	<b>100.00</b>	<b>6,135,313.60</b>	<b>10</b>	<b>9.80</b>	<b>1,908,935.49</b>	<b>110</b>	<b>109.80</b>	<b>8,044,249.09</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,111	6,796.72	376,145,673.91	341	127.33	28,791,935.84	7,452	6,924.05	404,937,609.75
<b>DEPARTMENT TOTALS</b>	<b>7,111</b>	<b>6,796.72</b>	<b>376,145,673.91</b>	<b>341</b>	<b>127.33</b>	<b>28,791,935.84</b>	<b>7,452</b>	<b>6,924.05</b>	<b>404,937,609.75</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,395	3,300.00	170,395,148.94	70	50.00	5,441,493.98	3,465	3,350.00	175,836,642.92
<b>Agency Total</b>	<b>3,395</b>	<b>3,300.00</b>	<b>170,395,148.94</b>	<b>70</b>	<b>50.00</b>	<b>5,441,493.98</b>	<b>3,465</b>	<b>3,350.00</b>	<b>175,836,642.92</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,395	3,300.00	170,395,148.94	70	50.00	5,441,493.98	3,465	3,350.00	175,836,642.92
<b>DEPARTMENT TOTALS</b>	<b>3,395</b>	<b>3,300.00</b>	<b>170,395,148.94</b>	<b>70</b>	<b>50.00</b>	<b>5,441,493.98</b>	<b>3,465</b>	<b>3,350.00</b>	<b>175,836,642.92</b>

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	27.00	1,981,870.80	7	7.00	767,325.78	38	34.00	2,749,196.58
<b>Agency Total</b>	<b>31</b>	<b>27.00</b>	<b>1,981,870.80</b>	<b>7</b>	<b>7.00</b>	<b>767,325.78</b>	<b>38</b>	<b>34.00</b>	<b>2,749,196.58</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	160.00	10,420,758.40	1	1.00	124,276.10	170	161.00	10,545,034.50
<b>Agency Total</b>	<b>169</b>	<b>160.00</b>	<b>10,420,758.40</b>	<b>1</b>	<b>1.00</b>	<b>124,276.10</b>	<b>170</b>	<b>161.00</b>	<b>10,545,034.50</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,089,964.80	1	1.00	115,000.08	48	47.00	3,204,964.88
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>3,089,964.80</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>48</b>	<b>47.00</b>	<b>3,204,964.88</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,770,747.20	1	1.00	115,000.08	41	41.00	2,885,747.28
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,770,747.20</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>41</b>	<b>41.00</b>	<b>2,885,747.28</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	273.00	18,263,341.20	10	10.00	1,121,602.04	297	283.00	19,384,943.24
<b>DEPARTMENT TOTALS</b>	<b>287</b>	<b>273.00</b>	<b>18,263,341.20</b>	<b>10</b>	<b>10.00</b>	<b>1,121,602.04</b>	<b>297</b>	<b>283.00</b>	<b>19,384,943.24</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	612.00	36,440,235.52	29	13.00	2,100,761.78	680	625.00	38,540,997.30
<b>Agency Total</b>	<b>651</b>	<b>612.00</b>	<b>36,440,235.52</b>	<b>29</b>	<b>13.00</b>	<b>2,100,761.78</b>	<b>680</b>	<b>625.00</b>	<b>38,540,997.30</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	612.00	36,440,235.52	29	13.00	2,100,761.78	680	625.00	38,540,997.30
<b>DEPARTMENT TOTALS</b>	<b>651</b>	<b>612.00</b>	<b>36,440,235.52</b>	<b>29</b>	<b>13.00</b>	<b>2,100,761.78</b>	<b>680</b>	<b>625.00</b>	<b>38,540,997.30</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	658.00	43,472,654.68	13	9.00	1,136,783.18	691	667.00	44,609,437.86
<b>Agency Total</b>	<b>678</b>	<b>658.00</b>	<b>43,472,654.68</b>	<b>13</b>	<b>9.00</b>	<b>1,136,783.18</b>	<b>691</b>	<b>667.00</b>	<b>44,609,437.86</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	658.00	43,472,654.68	13	9.00	1,136,783.18	691	667.00	44,609,437.86
<b>DEPARTMENT TOTALS</b>	<b>678</b>	<b>658.00</b>	<b>43,472,654.68</b>	<b>13</b>	<b>9.00</b>	<b>1,136,783.18</b>	<b>691</b>	<b>667.00</b>	<b>44,609,437.86</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	814.50	43,743,313.90	9	9.00	1,176,465.94	900	823.50	44,919,779.84
<b>Agency Total</b>	<b>891</b>	<b>814.50</b>	<b>43,743,313.90</b>	<b>9</b>	<b>9.00</b>	<b>1,176,465.94</b>	<b>900</b>	<b>823.50</b>	<b>44,919,779.84</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	814.50	43,743,313.90	9	9.00	1,176,465.94	900	823.50	44,919,779.84
<b>DEPARTMENT TOTALS</b>	<b>891</b>	<b>814.50</b>	<b>43,743,313.90</b>	<b>9</b>	<b>9.00</b>	<b>1,176,465.94</b>	<b>900</b>	<b>823.50</b>	<b>44,919,779.84</b>

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**WILDLIFE & FISHERIES**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,622,417.20	1	1.00	123,930.04	45	44.00	2,746,347.24
<b>Agency Total</b>	<b>44</b>	<b>43.00</b>	<b>2,622,417.20</b>	<b>1</b>	<b>1.00</b>	<b>123,930.04</b>	<b>45</b>	<b>44.00</b>	<b>2,746,347.24</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	249.00	17,063,410.00	5	5.00	478,253.36	256	254.00	17,541,663.36
<b>Agency Total</b>	<b>251</b>	<b>249.00</b>	<b>17,063,410.00</b>	<b>5</b>	<b>5.00</b>	<b>478,253.36</b>	<b>256</b>	<b>254.00</b>	<b>17,541,663.36</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	222.00	12,773,235.80	2	2.00	188,697.60	229	224.00	12,961,933.40
<b>Agency Total</b>	<b>227</b>	<b>222.00</b>	<b>12,773,235.80</b>	<b>2</b>	<b>2.00</b>	<b>188,697.60</b>	<b>229</b>	<b>224.00</b>	<b>12,961,933.40</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	216	213.00	12,564,752.20	2	1.00	215,280.00	218	214.00	12,780,032.20
<b>Agency Total</b>	<b>216</b>	<b>213.00</b>	<b>12,564,752.20</b>	<b>2</b>	<b>1.00</b>	<b>215,280.00</b>	<b>218</b>	<b>214.00</b>	<b>12,780,032.20</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	727.00	45,023,815.20	10	9.00	1,006,161.00	748	736.00	46,029,976.20
<b>DEPARTMENT TOTALS</b>	<b>738</b>	<b>727.00</b>	<b>45,023,815.20</b>	<b>10</b>	<b>9.00</b>	<b>1,006,161.00</b>	<b>748</b>	<b>736.00</b>	<b>46,029,976.20</b>

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**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.00	7,280,166.40	33	0.00	477,771.84	135	101.00	7,757,938.24
<b>Agency Total</b>	<b>102</b>	<b>101.00</b>	<b>7,280,166.40</b>	<b>33</b>	<b>0.00</b>	<b>477,771.84</b>	<b>135</b>	<b>101.00</b>	<b>7,757,938.24</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,282,944.00	0	0.00	0.00	19	19.00	1,282,944.00
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,282,944.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,282,944.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,171,395.20	0	0.00	0.00	34	34.00	2,171,395.20
<b>Agency Total</b>	<b>34</b>	<b>34.00</b>	<b>2,171,395.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>34.00</b>	<b>2,171,395.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>250,044.60</b>	<b>3</b>	<b>3.00</b>	<b>250,044.60</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	716,110.98	11	10.00	716,110.98
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>10.00</b>	<b>716,110.98</b>	<b>11</b>	<b>10.00</b>	<b>716,110.98</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	154.00	10,734,505.60	47	13.00	1,443,927.42	202	167.00	12,178,433.02
<b>DEPARTMENT TOTALS</b>	<b>155</b>	<b>154.00</b>	<b>10,734,505.60</b>	<b>47</b>	<b>13.00</b>	<b>1,443,927.42</b>	<b>202</b>	<b>167.00</b>	<b>12,178,433.02</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	599	597.92	23,850,630.96	2,993	2,795.45	212,582,591.87	3,592	3,393.37	236,433,222.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>599</b>	<b>597.92</b>	<b>23,850,630.96</b>	<b>2,993</b>	<b>2,795.45</b>	<b>212,582,591.87</b>	<b>3,592</b>	<b>3,393.37</b>	<b>236,433,222.83</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	48	48.00	1,565,699.20	246	173.13	8,518,939.56	294	221.13	10,084,638.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>1,565,699.20</b>	<b>246</b>	<b>173.13</b>	<b>8,518,939.56</b>	<b>294</b>	<b>221.13</b>	<b>10,084,638.76</b>
<b>0603 - University of New Orleans</b>									
Education Employees	46	42.00	1,818,320.40	508	402.63	27,094,319.02	554	444.63	28,912,639.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>46</b>	<b>42.00</b>	<b>1,818,320.40</b>	<b>508</b>	<b>402.63</b>	<b>27,094,319.02</b>	<b>554</b>	<b>444.63</b>	<b>28,912,639.42</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	247	247.00	8,933,818.16	788	728.83	72,590,731.83	1,035	975.83	81,524,549.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>247</b>	<b>247.00</b>	<b>8,933,818.16</b>	<b>788</b>	<b>728.83</b>	<b>72,590,731.83</b>	<b>1,035</b>	<b>975.83</b>	<b>81,524,549.99</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	33	33.00	1,075,380.80	122	107.71	5,272,489.47	155	140.71	6,347,870.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>33</b>	<b>33.00</b>	<b>1,075,380.80</b>	<b>122</b>	<b>107.71</b>	<b>5,272,489.47</b>	<b>155</b>	<b>140.71</b>	<b>6,347,870.27</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	53	52.05	1,526,385.12	392	290.65	18,005,193.76	445	342.70	19,531,578.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>53</b>	<b>52.05</b>	<b>1,526,385.12</b>	<b>392</b>	<b>290.65</b>	<b>18,005,193.76</b>	<b>445</b>	<b>342.70</b>	<b>19,531,578.88</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	144	142.45	5,504,090.80	290	283.61	22,748,014.76	434	426.06	28,252,105.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>144</b>	<b>142.45</b>	<b>5,504,090.80</b>	<b>290</b>	<b>283.61</b>	<b>22,748,014.76</b>	<b>434</b>	<b>426.06</b>	<b>28,252,105.56</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	41	40.25	1,645,862.40	164	159.37	11,107,259.28	205	199.62	12,753,121.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>41</b>	<b>40.25</b>	<b>1,645,862.40</b>	<b>164</b>	<b>159.37</b>	<b>11,107,259.28</b>	<b>205</b>	<b>199.62</b>	<b>12,753,121.68</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	78	78.00	3,157,354.74	403	400.51	33,857,485.41	481	478.51	37,014,840.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>78</b>	<b>78.00</b>	<b>3,157,354.74</b>	<b>403</b>	<b>400.51</b>	<b>33,857,485.41</b>	<b>481</b>	<b>478.51</b>	<b>37,014,840.15</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	50	50.00	1,716,748.80	658	299.06	18,776,390.19	708	349.06	20,493,138.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>1,716,748.80</b>	<b>658</b>	<b>299.06</b>	<b>18,776,390.19</b>	<b>708</b>	<b>349.06</b>	<b>20,493,138.99</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	231	230.00	8,198,510.06	1,111	1,104.50	47,458,551.33	1,342	1,334.50	55,657,061.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>231</b>	<b>230.00</b>	<b>8,198,510.06</b>	<b>1,111</b>	<b>1,104.50</b>	<b>47,458,551.33</b>	<b>1,342</b>	<b>1,334.50</b>	<b>55,657,061.39</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	52	52.00	1,730,256.56	290	278.09	11,180,480.01	342	330.09	12,910,736.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>52</b>	<b>52.00</b>	<b>1,730,256.56</b>	<b>290</b>	<b>278.09</b>	<b>11,180,480.01</b>	<b>342</b>	<b>330.09</b>	<b>12,910,736.57</b>
<b>0618 - SU Shreveport</b>									
Education Employees	35	33.00	1,198,711.17	212	196.32	8,424,956.34	247	229.32	9,623,667.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>35</b>	<b>33.00</b>	<b>1,198,711.17</b>	<b>212</b>	<b>196.32</b>	<b>8,424,956.34</b>	<b>247</b>	<b>229.32</b>	<b>9,623,667.51</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	21	19.25	2,333,743.88	21	19.25	2,333,743.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>	<b>19.25</b>	<b>2,333,743.88</b>	<b>21</b>	<b>19.25</b>	<b>2,333,743.88</b>
<b>0621 - Nicholls State University</b>									
Education Employees	158	158.00	4,819,297.60	607	497.87	28,666,257.97	765	655.87	33,485,555.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>158</b>	<b>158.00</b>	<b>4,819,297.60</b>	<b>607</b>	<b>497.87</b>	<b>28,666,257.97</b>	<b>765</b>	<b>655.87</b>	<b>33,485,555.57</b>
<b>0623 - Grambling State University</b>									
Education Employees	62	62.00	2,108,453.16	391	357.10	21,298,941.68	453	419.10	23,407,394.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>62</b>	<b>62.00</b>	<b>2,108,453.16</b>	<b>391</b>	<b>357.10</b>	<b>21,298,941.68</b>	<b>453</b>	<b>419.10</b>	<b>23,407,394.84</b>
<b>0625 - La Tech University</b>									
Education Employees	224	224.00	6,826,955.20	784	488.46	26,653,296.13	1,008	712.46	33,480,251.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>224</b>	<b>224.00</b>	<b>6,826,955.20</b>	<b>784</b>	<b>488.46</b>	<b>26,653,296.13</b>	<b>1,008</b>	<b>712.46</b>	<b>33,480,251.33</b>

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<b>0627 - McNeese State University</b>									
Education Employees	90	86.50	2,825,274.40	560	414.69	29,278,745.40	650	501.19	32,104,019.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>90</b>	<b>86.50</b>	<b>2,825,274.40</b>	<b>560</b>	<b>414.69</b>	<b>29,278,745.40</b>	<b>650</b>	<b>501.19</b>	<b>32,104,019.80</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	179	179.00	6,093,889.20	718	716.51	47,543,137.64	897	895.51	53,637,026.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>179</b>	<b>179.00</b>	<b>6,093,889.20</b>	<b>718</b>	<b>716.51</b>	<b>47,543,137.64</b>	<b>897</b>	<b>895.51</b>	<b>53,637,026.84</b>
<b>0631 - Northwestern State University</b>									
Education Employees	117	117.00	4,208,006.40	581	560.75	33,430,411.47	698	677.75	37,638,417.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>117</b>	<b>117.00</b>	<b>4,208,006.40</b>	<b>581</b>	<b>560.75</b>	<b>33,430,411.47</b>	<b>698</b>	<b>677.75</b>	<b>37,638,417.87</b>
<b>0634 - Southeastern La University</b>									
Education Employees	293	288.00	9,418,341.92	724	660.70	38,051,791.92	1,017	948.70	47,470,133.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>293</b>	<b>288.00</b>	<b>9,418,341.92</b>	<b>724</b>	<b>660.70</b>	<b>38,051,791.92</b>	<b>1,017</b>	<b>948.70</b>	<b>47,470,133.84</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	422	412.80	14,244,287.20	1,661	1,541.54	106,805,747.29	2,083	1,954.34	121,050,034.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>422</b>	<b>412.80</b>	<b>14,244,287.20</b>	<b>1,661</b>	<b>1,541.54</b>	<b>106,805,747.29</b>	<b>2,083</b>	<b>1,954.34</b>	<b>121,050,034.49</b>
<b>0641 - Delgado Community College</b>									
Education Employees	154	119.00	4,982,829.28	1,531	637.68	36,132,180.75	1,685	756.68	41,115,010.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>154</b>	<b>119.00</b>	<b>4,982,829.28</b>	<b>1,531</b>	<b>637.68</b>	<b>36,132,180.75</b>	<b>1,685</b>	<b>756.68</b>	<b>41,115,010.03</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	6	4.67	123,468.85	219	111.38	5,658,765.88	225	116.05	5,782,234.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>4.67</b>	<b>123,468.85</b>	<b>219</b>	<b>111.38</b>	<b>5,658,765.88</b>	<b>225</b>	<b>116.05</b>	<b>5,782,234.73</b>
<b>0644 - Bossier Community College</b>									
Education Employees	49	24.00	1,805,980.80	739	271.51	14,789,266.97	788	295.51	16,595,247.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>24.00</b>	<b>1,805,980.80</b>	<b>739</b>	<b>271.51</b>	<b>14,789,266.97</b>	<b>788</b>	<b>295.51</b>	<b>16,595,247.77</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	18	18.00	1,212,203.20	215	207.70	15,133,090.96	233	225.70	16,345,294.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>1,212,203.20</b>	<b>215</b>	<b>207.70</b>	<b>15,133,090.96</b>	<b>233</b>	<b>225.70</b>	<b>16,345,294.16</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	9	9.00	340,987.71	261	136.91	7,636,258.87	270	145.91	7,977,246.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>340,987.71</b>	<b>261</b>	<b>136.91</b>	<b>7,636,258.87</b>	<b>270</b>	<b>145.91</b>	<b>7,977,246.58</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	16	16.00	552,853.10	348	196.86	10,326,356.56	364	212.86	10,879,209.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>552,853.10</b>	<b>348</b>	<b>196.86</b>	<b>10,326,356.56</b>	<b>364</b>	<b>212.86</b>	<b>10,879,209.66</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	23,124.61	179	98.71	4,798,629.70	180	99.71	4,821,754.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>23,124.61</b>	<b>179</b>	<b>98.71</b>	<b>4,798,629.70</b>	<b>180</b>	<b>99.71</b>	<b>4,821,754.31</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	19	19.00	667,721.60	300	197.03	10,875,692.71	319	216.03	11,543,414.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>667,721.60</b>	<b>300</b>	<b>197.03</b>	<b>10,875,692.71</b>	<b>319</b>	<b>216.03</b>	<b>11,543,414.31</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	2	2.00	90,160.00	241	175.56	9,335,058.85	243	177.56	9,425,218.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>90,160.00</b>	<b>241</b>	<b>175.56</b>	<b>9,335,058.85</b>	<b>243</b>	<b>177.56</b>	<b>9,425,218.85</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	52	52.00	1,798,721.60	539	332.57	16,799,726.57	591	384.57	18,598,448.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>52</b>	<b>52.00</b>	<b>1,798,721.60</b>	<b>539</b>	<b>332.57</b>	<b>16,799,726.57</b>	<b>591</b>	<b>384.57</b>	<b>18,598,448.17</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	8	8.00	306,530.80	232	138.43	7,011,341.35	240	146.43	7,317,872.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>306,530.80</b>	<b>232</b>	<b>138.43</b>	<b>7,011,341.35</b>	<b>240</b>	<b>146.43</b>	<b>7,317,872.15</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	10	10.00	413,753.60	414	244.17	11,105,236.08	424	254.17	11,518,989.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>413,753.60</b>	<b>414</b>	<b>244.17</b>	<b>11,105,236.08</b>	<b>424</b>	<b>254.17</b>	<b>11,518,989.68</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	163	161.00	14,657,664.30	163	161.00	14,657,664.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>163</b>	<b>161.00</b>	<b>14,657,664.30</b>	<b>163</b>	<b>161.00</b>	<b>14,657,664.30</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,546	3,455.64	124,784,609.40	19,623	15,404.24	997,898,245.76	23,169	18,859.88	1,122,682,855.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,546</b>	<b>3,455.64</b>	<b>124,784,609.40</b>	<b>19,623</b>	<b>15,404.24</b>	<b>997,898,245.76</b>	<b>23,169</b>	<b>18,859.88</b>	<b>1,122,682,855.16</b>

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**HEALTH CARE SERVICES**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	46,307.00	50	44.25	4,879,740.75	51	45.25	4,926,047.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>46,307.00</b>	<b>50</b>	<b>44.25</b>	<b>4,879,740.75</b>	<b>51</b>	<b>45.25</b>	<b>4,926,047.75</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	250	248.80	10,679,962.09	116	87.68	7,534,730.70	366	336.48	18,214,692.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>250</b>	<b>248.80</b>	<b>10,679,962.09</b>	<b>116</b>	<b>87.68</b>	<b>7,534,730.70</b>	<b>366</b>	<b>336.48</b>	<b>18,214,692.79</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	251	249.80	10,726,269.09	166	131.93	12,414,471.45	417	381.73	23,140,740.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>251</b>	<b>249.80</b>	<b>10,726,269.09</b>	<b>166</b>	<b>131.93</b>	<b>12,414,471.45</b>	<b>417</b>	<b>381.73</b>	<b>23,140,740.54</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	428.00	29,061,309.60	39	39.00	4,426,011.20	514	467.00	33,487,320.80
<b>Agency Total</b>	<b>475</b>	<b>428.00</b>	<b>29,061,309.60</b>	<b>39</b>	<b>39.00</b>	<b>4,426,011.20</b>	<b>514</b>	<b>467.00</b>	<b>33,487,320.80</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>991,244.80</b>	<b>11</b>	<b>11.00</b>	<b>991,244.80</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	428.00	29,061,309.60	50	50.00	5,417,256.00	525	478.00	34,478,565.60
<b>DEPARTMENT TOTALS</b>	<b>475</b>	<b>428.00</b>	<b>29,061,309.60</b>	<b>50</b>	<b>50.00</b>	<b>5,417,256.00</b>	<b>525</b>	<b>478.00</b>	<b>34,478,565.60</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	97.00	3,719,978.12	213	196.00	11,672,101.46	316	293.00	15,392,079.58
<b>Agency Total</b>	<b>103</b>	<b>97.00</b>	<b>3,719,978.12</b>	<b>213</b>	<b>196.00</b>	<b>11,672,101.46</b>	<b>316</b>	<b>293.00</b>	<b>15,392,079.58</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,643.20	96	83.50	4,922,968.96	107	94.50	5,353,612.16
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>430,643.20</b>	<b>96</b>	<b>83.50</b>	<b>4,922,968.96</b>	<b>107</b>	<b>94.50</b>	<b>5,353,612.16</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	109	35.00	4,399,950.62	111	37.00	4,528,619.42
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>128,668.80</b>	<b>109</b>	<b>35.00</b>	<b>4,399,950.62</b>	<b>111</b>	<b>37.00</b>	<b>4,528,619.42</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	2,805,695.36	10	10.00	753,188.80	58	55.00	3,558,884.16
<b>Agency Total</b>	<b>48</b>	<b>45.00</b>	<b>2,805,695.36</b>	<b>10</b>	<b>10.00</b>	<b>753,188.80</b>	<b>58</b>	<b>55.00</b>	<b>3,558,884.16</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	724,870.64	9	9.00	724,870.64
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>724,870.64</b>	<b>9</b>	<b>9.00</b>	<b>724,870.64</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	92	73.70	5,003,336.26	98	79.70	5,271,271.78
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>267,935.52</b>	<b>92</b>	<b>73.70</b>	<b>5,003,336.26</b>	<b>98</b>	<b>79.70</b>	<b>5,271,271.78</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	161.00	7,352,921.00	529	407.20	27,476,416.74	699	568.20	34,829,337.74
<b>DEPARTMENT TOTALS</b>	<b>170</b>	<b>161.00</b>	<b>7,352,921.00</b>	<b>529</b>	<b>407.20</b>	<b>27,476,416.74</b>	<b>699</b>	<b>568.20</b>	<b>34,829,337.74</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,417,304.02	13	13.00	933,368.02	74	73.00	4,350,672.04
<b>Agency Total</b>	<b>61</b>	<b>60.00</b>	<b>3,417,304.02</b>	<b>18</b>	<b>18.00</b>	<b>1,158,368.12</b>	<b>79</b>	<b>78.00</b>	<b>4,575,672.14</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,417,304.02	13	13.00	933,368.02	74	73.00	4,350,672.04
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>60.00</b>	<b>3,417,304.02</b>	<b>18</b>	<b>18.00</b>	<b>1,158,368.12</b>	<b>79</b>	<b>78.00</b>	<b>4,575,672.14</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	513.00	26,612,333.80	43	42.00	4,644,214.90	578	555.00	31,256,548.70
<b>Agency Total</b>	<b>535</b>	<b>513.00</b>	<b>26,612,333.80</b>	<b>43</b>	<b>42.00</b>	<b>4,644,214.90</b>	<b>578</b>	<b>555.00</b>	<b>31,256,548.70</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	513.00	26,612,333.80	43	42.00	4,644,214.90	578	555.00	31,256,548.70
<b>DEPARTMENT TOTALS</b>	<b>535</b>	<b>513.00</b>	<b>26,612,333.80</b>	<b>43</b>	<b>42.00</b>	<b>4,644,214.90</b>	<b>578</b>	<b>555.00</b>	<b>31,256,548.70</b>

**State of Louisiana**  
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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	471	464.70	33,506,242.64	471	464.70	33,506,242.64
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>471</b>	<b>464.70</b>	<b>33,506,242.64</b>	<b>471</b>	<b>464.70</b>	<b>33,506,242.64</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	471	464.70	33,506,242.64	471	464.70	33,506,242.64
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>471</b>	<b>464.70</b>	<b>33,506,242.64</b>	<b>471</b>	<b>464.70</b>	<b>33,506,242.64</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	187.00	11,894,885.86	24	23.00	3,128,420.88	223	210.00	15,023,306.74
<b>Agency Total</b>	<b>199</b>	<b>187.00</b>	<b>11,894,885.86</b>	<b>24</b>	<b>23.00</b>	<b>3,128,420.88</b>	<b>223</b>	<b>210.00</b>	<b>15,023,306.74</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	187.00	11,894,885.86	24	23.00	3,128,420.88	223	210.00	15,023,306.74
<b>DEPARTMENT TOTALS</b>	<b>199</b>	<b>187.00</b>	<b>11,894,885.86</b>	<b>24</b>	<b>23.00</b>	<b>3,128,420.88</b>	<b>223</b>	<b>210.00</b>	<b>15,023,306.74</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>186,680.00</b>	<b>17</b>	<b>16.75</b>	<b>1,377,350.00</b>	<b>20</b>	<b>19.75</b>	<b>1,564,030.00</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>186,680.00</b>	<b>17</b>	<b>16.75</b>	<b>1,377,350.00</b>	<b>20</b>	<b>19.75</b>	<b>1,564,030.00</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	287.00	18,954,812.24	23	20.00	1,981,114.72	475	307.00	20,935,926.96
<b>Agency Total</b>	<b>452</b>	<b>287.00</b>	<b>18,954,812.24</b>	<b>23</b>	<b>20.00</b>	<b>1,981,114.72</b>	<b>475</b>	<b>307.00</b>	<b>20,935,926.96</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	287.00	18,954,812.24	23	20.00	1,981,114.72	475	307.00	20,935,926.96
<b>DEPARTMENT TOTALS</b>	<b>452</b>	<b>287.00</b>	<b>18,954,812.24</b>	<b>23</b>	<b>20.00</b>	<b>1,981,114.72</b>	<b>475</b>	<b>307.00</b>	<b>20,935,926.96</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	3,218,976.80	23	14.00	1,818,582.48	74	59.00	5,037,559.28
<b>Agency Total</b>	<b>51</b>	<b>45.00</b>	<b>3,218,976.80</b>	<b>23</b>	<b>14.00</b>	<b>1,818,582.48</b>	<b>74</b>	<b>59.00</b>	<b>5,037,559.28</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	3,218,976.80	23	14.00	1,818,582.48	74	59.00	5,037,559.28
<b>DEPARTMENT TOTALS</b>	<b>51</b>	<b>45.00</b>	<b>3,218,976.80</b>	<b>23</b>	<b>14.00</b>	<b>1,818,582.48</b>	<b>74</b>	<b>59.00</b>	<b>5,037,559.28</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,917	1,854.80	132,280,144.62	1,394	1,323.50	72,463,698.12	3,311	3,178.30	204,743,842.74
VETERANS AFFAIRS	751	677.00	30,426,990.62	29	6.00	687,471.73	780	683.00	31,114,462.35
ECONOMIC DEVELOPMENT	59	58.00	4,063,384.00	45	45.00	4,995,728.66	104	103.00	9,059,112.66
CRT	626	493.75	24,934,939.64	20	20.00	1,707,394.00	646	513.75	26,642,333.64
DOTD	3,979	3,975.00	213,970,092.44	15	15.00	1,853,113.60	3,994	3,990.00	215,823,206.04
DPSC - CORRECTIONS	4,352	4,121.00	216,044,365.06	59	57.00	7,277,186.28	4,411	4,178.00	223,321,551.34
DPSC - PUBLIC SAFETY	2,443	2,337.00	151,277,517.04	192	103.80	11,119,483.70	2,635	2,440.80	162,397,000.74
DYS-OFF OF JUV JUST	617	605.00	31,412,246.58	72	52.00	4,381,316.94	689	657.00	35,793,563.52
LDH	7,111	6,796.72	376,145,673.91	341	127.33	28,791,935.84	7,452	6,924.05	404,937,609.75
DCFS	3,395	3,300.00	170,395,148.94	70	50.00	5,441,493.98	3,465	3,350.00	175,836,642.92
DNR	287	273.00	18,263,341.20	10	10.00	1,121,602.04	297	283.00	19,384,943.24
REVENUE	651	612.00	36,440,235.52	29	13.00	2,100,761.78	680	625.00	38,540,997.30
DEQ	678	658.00	43,472,654.68	13	9.00	1,136,783.18	691	667.00	44,609,437.86
LWC	891	814.50	43,743,313.90	9	9.00	1,176,465.94	900	823.50	44,919,779.84
WILDLIFE & FISHERIES	738	727.00	45,023,815.20	10	9.00	1,006,161.00	748	736.00	46,029,976.20
CIVIL SERVICE AGENCIES	155	154.00	10,734,505.60	47	13.00	1,443,927.42	202	167.00	12,178,433.02
HIGHER EDUCATION	3,546	3,455.64	124,784,609.40	19,623	15,404.24	997,898,245.76	23,169	18,859.88	1,122,682,855.16
HEALTH CARE SERVICES	251	249.80	10,726,269.09	166	131.93	12,414,471.45	417	381.73	23,140,740.54
EDUCATION	475	428.00	29,061,309.60	50	50.00	5,417,256.00	525	478.00	34,478,565.60
EDUCATION - OTHER	170	161.00	7,352,921.00	529	407.20	27,476,416.74	699	568.20	34,829,337.74
PUBLIC SERVICE COMM	61	60.00	3,417,304.02	18	18.00	1,158,368.12	79	78.00	4,575,672.14
AGRICULTURE	535	513.00	26,612,333.80	43	42.00	4,644,214.90	578	555.00	31,256,548.70
JUSTICE	0	0.00	0.00	471	464.70	33,506,242.64	471	464.70	33,506,242.64
INSURANCE	199	187.00	11,894,885.86	24	23.00	3,128,420.88	223	210.00	15,023,306.74
LIEUTENANT GOVERNOR	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00
SECRETARY OF STATE	452	287.00	18,954,812.24	23	20.00	1,981,114.72	475	307.00	20,935,926.96
TREASURY	51	45.00	3,218,976.80	23	14.00	1,818,582.48	74	59.00	5,037,559.28
<b>TOTALS</b>	<b>34,393</b>	<b>32,846.21</b>	<b>1,784,838,470.76</b>	<b>23,342</b>	<b>18,454.45</b>	<b>1,237,525,207.90</b>	<b>57,735</b>	<b>51,300.66</b>	<b>3,022,363,678.66</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,797	3,705.44	135,510,878.49	19,789	15,536.17	1,010,312,717.21	23,586	19,241.61	1,145,823,595.70
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,596	29,140.77	1,649,327,592.27	3,543	2,908.28	226,767,490.29	34,139	32,049.05	1,876,095,082.56
<b>TOTALS</b>	<b>34,393</b>	<b>32,846.21</b>	<b>1,784,838,470.76</b>	<b>23,342</b>	<b>18,454.45</b>	<b>1,237,525,207.90</b>	<b>57,735</b>	<b>51,300.66</b>	<b>3,022,363,678.66</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>34,393</b>	<b>32,846.21</b>	<b>1,784,838,470.76</b>	<b>23,332</b>	<b>18,444.45</b>	<b>1,237,080,207.50</b>	<b>57,725</b>	<b>51,290.66</b>	<b>3,021,918,678.26</b>
Employees with In-State Resident	32,007		1,688,507,399.95	16,131		838,118,061.02	48,138		2,526,625,460.97
Employees with Out-of State Resident	918		40,547,429.10	734		23,100,501.28	1,652		63,647,930.38
Employees with Unknown Resident	1,468		55,783,641.71	6,477		376,306,645.60	7,945		432,090,287.31