



STATE CIVIL SERVICE

Report on State Employment

Data as of 4/23/2021

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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| Supplement: | Extract of the Report on State Employment prepared for the Office of Planning and Budget. | |

Report on State Employment
Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

| TYPE OF EMPLOYEE: | FTE PERCENT ASSIGNED BY PROGRAM: |
|------------------------------|------------------------------------|
| WAE (When Actually Employed) | 0.00 |
| Per Diem | 0.00 |
| Full Time | 1.00 |
| Part Time | Assigned value reported by agency. |

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 4/23/2021

| DEPARTMENT TOTALS | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| EXECUTIVE DEPARTMENT | 2,316 | 2,246.00 | 151,057,428.08 | 906 | 575.63 | 39,565,725.10 | 3,222 | 2,821.63 | 190,623,153.18 |
| VETERANS AFFAIRS | 780 | 720.00 | 29,270,029.36 | 36 | 5.00 | 567,609.60 | 816 | 725.00 | 29,837,638.96 |
| ECONOMIC DEVELOPMENT | 60 | 58.00 | 4,007,941.60 | 46 | 45.00 | 4,736,516.46 | 106 | 103.00 | 8,744,458.06 |
| CRT | 643 | 509.75 | 24,652,873.18 | 227 | 104.65 | 7,102,938.50 | 870 | 614.40 | 31,755,811.68 |
| DOTD | 4,212 | 4,202.00 | 218,817,796.08 | 89 | 46.50 | 3,056,692.98 | 4,301 | 4,248.50 | 221,874,489.06 |
| DPSC - CORRECTIONS | 4,574 | 4,357.00 | 216,859,006.32 | 78 | 67.90 | 7,547,250.56 | 4,652 | 4,424.90 | 224,406,256.88 |
| DPSC - PUBLIC SAFETY | 2,523 | 2,421.00 | 155,866,809.54 | 206 | 127.55 | 8,687,553.56 | 2,729 | 2,548.55 | 164,554,363.10 |
| DYS-OFF OF JUV JUST | 675 | 661.00 | 32,058,298.48 | 79 | 60.75 | 4,703,767.64 | 754 | 721.75 | 36,762,066.12 |
| LDH | 7,609 | 7,258.90 | 386,917,458.80 | 612 | 210.38 | 32,844,792.33 | 8,221 | 7,469.28 | 419,762,251.13 |
| DCFS | 3,561 | 3,474.00 | 165,797,270.23 | 59 | 46.50 | 4,426,099.60 | 3,620 | 3,520.50 | 170,223,369.83 |
| DNR | 271 | 263.00 | 17,578,506.40 | 23 | 12.50 | 1,135,805.24 | 294 | 275.50 | 18,714,311.64 |
| REVENUE | 661 | 625.00 | 36,017,762.56 | 44 | 15.55 | 2,511,824.12 | 705 | 640.55 | 38,529,586.68 |
| DEQ | 681 | 661.00 | 42,886,610.78 | 22 | 13.00 | 1,246,503.18 | 703 | 674.00 | 44,133,113.96 |
| LWC | 907 | 841.00 | 42,695,234.14 | 65 | 30.50 | 2,293,380.70 | 972 | 871.50 | 44,988,614.84 |
| WILDLIFE & FISHERIES | 731 | 721.00 | 44,482,313.20 | 39 | 24.85 | 1,278,589.00 | 770 | 745.85 | 45,760,902.20 |
| CIVIL SERVICE AGENCIES | 160 | 159.00 | 10,748,173.80 | 81 | 17.50 | 1,479,969.06 | 241 | 176.50 | 12,228,142.86 |
| HIGHER EDUCATION | 4,678 | 4,553.31 | 158,201,555.25 | 28,002 | 21,844.23 | 1,410,557,669.50 | 32,680 | 26,397.54 | 1,568,759,224.75 |
| HEALTH CARE SERVICES | 279 | 277.40 | 11,631,035.37 | 183 | 139.10 | 12,951,446.56 | 462 | 416.50 | 24,582,481.93 |
| EDUCATION | 480 | 436.00 | 28,557,061.96 | 152 | 130.50 | 9,768,854.34 | 632 | 566.50 | 38,325,916.30 |
| EDUCATION - OTHER | 167 | 156.00 | 6,742,954.50 | 466 | 347.40 | 22,880,798.84 | 633 | 503.40 | 29,623,753.34 |
| PUBLIC SERVICE COMM | 62 | 61.00 | 3,419,025.48 | 18 | 18.00 | 1,130,729.08 | 80 | 79.00 | 4,549,754.56 |
| AGRICULTURE | 532 | 511.00 | 26,719,010.50 | 51 | 46.00 | 4,629,446.90 | 583 | 557.00 | 31,348,457.40 |
| JUSTICE | 0 | 0.00 | 0.00 | 552 | 528.75 | 35,595,649.44 | 552 | 528.75 | 35,595,649.44 |
| INSURANCE | 195 | 191.00 | 11,703,697.46 | 26 | 24.50 | 3,451,230.64 | 221 | 215.50 | 15,154,928.10 |
| LIEUTENANT GOVERNOR | 4 | 4.00 | 223,163.20 | 14 | 14.00 | 1,073,248.02 | 18 | 18.00 | 1,296,411.22 |
| SECRETARY OF STATE | 610 | 353.00 | 20,685,948.40 | 183 | 179.00 | 10,499,630.96 | 793 | 532.00 | 31,185,579.36 |
| TREASURY | 48 | 43.00 | 3,112,410.34 | 25 | 14.50 | 1,489,466.94 | 73 | 57.50 | 4,601,877.28 |
| RETIREMENT SYSTEMS | 266 | 265.00 | 17,385,312.62 | 54 | 30.00 | 4,985,489.64 | 320 | 295.00 | 22,370,802.26 |
| INDEPENDENT | 0 | 0.00 | 0.00 | 9 | 3.00 | 175,050.04 | 9 | 3.00 | 175,050.04 |
| EXECUTIVE BRANCH (State Employees) | 37,685 | 36,028.36 | 1,868,094,687.63 | 32,347 | 24,722.74 | 1,642,373,728.53 | 70,032 | 60,751.10 | 3,510,468,416.16 |
| EXECUTIVE DEPARTMENT | 0 | 0.00 | 0.00 | 12 | 3.00 | 140,899.90 | 12 | 3.00 | 140,899.90 |
| HOUSING AUTHORITIES | 352 | 333.00 | 12,307,201.92 | 464 | 122.67 | 7,090,784.74 | 816 | 455.67 | 19,397,986.66 |
| PORTS, LEVEE BOARDS | 891 | 879.30 | 42,356,849.34 | 300 | 94.95 | 11,316,139.32 | 1,191 | 974.25 | 53,672,988.66 |
| INDEPENDENT | 0 | 0.00 | 0.00 | 4 | 4.00 | 565,792.24 | 4 | 4.00 | 565,792.24 |
| LEGISLATIVE | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |
| UNITS OF LOCAL GOVT | 1,243 | 1,212.30 | 54,664,051.26 | 785 | 225.62 | 19,484,183.20 | 2,028 | 1,437.92 | 74,148,234.46 |
| TOTAL WORKFORCE | 38,928 | 37,240.66 | 1,922,758,738.89 | 33,132 | 24,948.36 | 1,661,857,911.73 | 72,060 | 62,189.02 | 3,584,616,650.62 |

Report on State Employment

Section 3: Definitions

DEFINITIONS

| | |
|---|---|
| <u>Board Members:</u> | Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order. |
| <u>Classified Employees:</u> | Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules. |
| <u>Education Employees:</u> | Employees of a college or university of the state excluding students. |
| <u>Full Time:</u> | Employees who work a regular schedule of 40 hours per week or 80 hours biweekly. |
| <u>Health Care Services:</u> | Includes Medical Centers and the LSU Health Care Services Divisions. |
| <u>Higher Education:</u> | Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers. |
| <u>Department:</u> | Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals. |
| <u>Part Time:</u> | Employees who work less than 40 hours per week. |
| <u>Per Diem:</u> | Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month. |
| <u>State Employees:</u> | Employees of the Executive Branch of State Government. |
| <u>Student Employees:</u> | Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students) |
| <u>Unclassified Employees:</u> | Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education. |
| <u>Units of Local Government:</u> | Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B). |
| <u>WAE (When Actually Employed):</u> | Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave. |

Report on State Employment

Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/23/2021

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0100 - Gov-Executive Office | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 73,060.00 | 8 | 4.00 | 73,060.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 325.00 | 5 | 0.00 | 325.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 98 | 71.52 | 5,439,124.56 | 98 | 71.52 | 5,439,124.56 |
| Agency Total | 0 | 0.00 | 0.00 | 111 | 75.52 | 5,512,509.56 | 111 | 75.52 | 5,512,509.56 |
| 0102 - Gov-Office of Inspector Gen | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 12 | 12.00 | 834,439.32 | 2 | 2.00 | 258,336.00 | 14 | 14.00 | 1,092,775.32 |
| Agency Total | 12 | 12.00 | 834,439.32 | 2 | 2.00 | 258,336.00 | 14 | 14.00 | 1,092,775.32 |
| 0103 - Gov-Mental Health Advocacy Ser | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 43 | 41.00 | 2,396,596.80 | 1 | 1.00 | 109,000.06 | 44 | 42.00 | 2,505,596.86 |
| Agency Total | 43 | 41.00 | 2,396,596.80 | 1 | 1.00 | 109,000.06 | 44 | 42.00 | 2,505,596.86 |
| 0106 - DOA-Louisiana Tax Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 300,693.12 | 5 | 5.00 | 300,693.12 |
| All Other Employees | 26 | 26.00 | 1,688,438.44 | 1 | 1.00 | 104,000.00 | 27 | 27.00 | 1,792,438.44 |
| Agency Total | 26 | 26.00 | 1,688,438.44 | 6 | 6.00 | 404,693.12 | 32 | 32.00 | 2,093,131.56 |
| 0107 - Gov-Div of Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.12 | 93,717.00 | 10 | 5.12 | 93,717.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 414 | 392.00 | 26,342,790.50 | 112 | 108.00 | 8,906,007.24 | 526 | 500.00 | 35,248,797.74 |
| Agency Total | 414 | 392.00 | 26,342,790.50 | 122 | 113.12 | 8,999,724.24 | 536 | 505.12 | 35,342,514.74 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0109 - GOV-Coast Prot & Restor Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 91,520.00 | 9 | 4.50 | 91,520.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 168 | 167.00 | 13,333,257.60 | 14 | 5.00 | 1,030,452.80 | 182 | 172.00 | 14,363,710.40 |
| Agency Total | 168 | 167.00 | 13,333,257.60 | 23 | 9.50 | 1,121,972.80 | 191 | 176.50 | 14,455,230.40 |
| 0111 - Gov-Home Security & EP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 238 | 238.00 | 14,323,053.42 | 238 | 238.00 | 14,323,053.42 |
| Agency Total | 0 | 0.00 | 0.00 | 238 | 238.00 | 14,323,053.42 | 238 | 238.00 | 14,323,053.42 |
| 0112 - Gov-Dept of Military Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 45,344.00 | 1 | 1.00 | 197,953.60 | 2 | 2.00 | 243,297.60 |
| Agency Total | 1 | 1.00 | 45,344.00 | 1 | 1.00 | 197,953.60 | 2 | 2.00 | 243,297.60 |
| 0116 - Gov-LA Public Defender Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 624.00 | 4 | 0.00 | 624.00 |
| All Other Employees | 10 | 10.00 | 582,084.88 | 7 | 7.00 | 804,744.46 | 17 | 17.00 | 1,386,829.34 |
| Agency Total | 10 | 10.00 | 582,084.88 | 11 | 7.00 | 805,368.46 | 21 | 17.00 | 1,387,453.34 |
| 0129 - Gov-La Comm Law Enforce Adm CJ | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 34,320.00 | 4 | 2.00 | 34,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 35 | 0.50 | 2,100.00 | 35 | 0.50 | 2,100.00 |
| All Other Employees | 41 | 41.00 | 2,555,302.88 | 2 | 2.00 | 183,123.20 | 43 | 43.00 | 2,738,426.08 |
| Agency Total | 41 | 41.00 | 2,555,302.88 | 41 | 4.50 | 219,543.20 | 82 | 45.50 | 2,774,846.08 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/23/2021

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|--------------|---------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0133 - Gov-Office of Elderly Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 480.00 | 12 | 0.00 | 480.00 |
| All Other Employees | 66 | 66.00 | 3,600,266.02 | 1 | 1.00 | 121,305.60 | 67 | 67.00 | 3,721,571.62 |
| Agency Total | 66 | 66.00 | 3,600,266.02 | 13 | 1.00 | 121,785.60 | 79 | 67.00 | 3,722,051.62 |
| 0254 - GOV-La St Racing Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 600.00 | 12 | 0.00 | 600.00 |
| All Other Employees | 14 | 14.00 | 833,747.20 | 78 | 61.00 | 3,399,498.96 | 92 | 75.00 | 4,233,246.16 |
| Agency Total | 14 | 14.00 | 833,747.20 | 90 | 61.00 | 3,400,098.96 | 104 | 75.00 | 4,233,846.16 |
| 0255 - GOV-Office of Financial Instit | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 83 | 82.00 | 5,490,330.56 | 1 | 1.00 | 150,800.00 | 84 | 83.00 | 5,641,130.56 |
| Agency Total | 83 | 82.00 | 5,490,330.56 | 1 | 1.00 | 150,800.00 | 84 | 83.00 | 5,641,130.56 |
| 0800 - DOA-Office of Group Benefits | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 26,208.00 | 3 | 1.50 | 26,208.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 39 | 36.00 | 2,166,195.20 | 2 | 2.00 | 265,000.32 | 41 | 38.00 | 2,431,195.52 |
| Agency Total | 39 | 36.00 | 2,166,195.20 | 5 | 3.50 | 291,208.32 | 44 | 39.50 | 2,457,403.52 |
| 0804 - DOA-Office of Risk Management | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 41 | 40.00 | 2,819,959.22 | 0 | 0.00 | 0.00 | 41 | 40.00 | 2,819,959.22 |
| Agency Total | 41 | 40.00 | 2,819,959.22 | 0 | 0.00 | 0.00 | 41 | 40.00 | 2,819,959.22 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/23/2021

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0806 - DOA-La Property Assist Agency | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 38 | 38.00 | 1,355,806.40 | 0 | 0.00 | 0.00 | 38 | 38.00 | 1,355,806.40 |
| Agency Total | 38 | 38.00 | 1,355,806.40 | 0 | 0.00 | 0.00 | 38 | 38.00 | 1,355,806.40 |
| 0807 - DOA-Fed Property Assistance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 327,392.00 | 0 | 0.00 | 0.00 | 6 | 6.00 | 327,392.00 |
| Agency Total | 6 | 6.00 | 327,392.00 | 0 | 0.00 | 0.00 | 6 | 6.00 | 327,392.00 |
| 0815 - DOA-Office of Technology Svcs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 34 | 17.00 | 361,920.00 | 34 | 17.00 | 361,920.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 841 | 810.00 | 58,958,060.98 | 2 | 1.50 | 211,297.84 | 843 | 811.50 | 59,169,358.82 |
| Agency Total | 841 | 810.00 | 58,958,060.98 | 36 | 18.50 | 573,217.84 | 877 | 828.50 | 59,531,278.82 |
| 0816 - CS-Div of Administrative Law | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 54 | 54.00 | 4,163,244.80 | 1 | 1.00 | 135,200.00 | 55 | 55.00 | 4,298,444.80 |
| Agency Total | 54 | 54.00 | 4,163,244.80 | 1 | 1.00 | 135,200.00 | 55 | 55.00 | 4,298,444.80 |
| 0820 - DOA-Office Of St Procurement | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 95 | 95.00 | 6,276,857.60 | 0 | 0.00 | 0.00 | 95 | 95.00 | 6,276,857.60 |
| Agency Total | 95 | 95.00 | 6,276,857.60 | 1 | 0.50 | 10,400.00 | 96 | 95.50 | 6,287,257.60 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/23/2021

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-----------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0829 - DOA-Off of Aircraft Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 183,450.80 | 0 | 0.00 | 0.00 | 3 | 3.00 | 183,450.80 |
| Agency Total | 3 | 3.00 | 183,450.80 | 0 | 0.00 | 0.00 | 3 | 3.00 | 183,450.80 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|------------|---------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 69 | 34.62 | 691,145.00 | 69 | 34.62 | 691,145.00 |
| Board Members | 0 | 0.00 | 0.00 | 73 | 5.50 | 304,822.12 | 73 | 5.50 | 304,822.12 |
| All Other Employees | 1,995 | 1,934.00 | 133,953,565.20 | 561 | 504.02 | 35,638,898.06 | 2,556 | 2,438.02 | 169,592,463.26 |
| Appropriated Personnel Area Totals | 1,995 | 1,934.00 | 133,953,565.20 | 703 | 544.14 | 36,634,865.18 | 2,698 | 2,478.14 | 170,588,430.38 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A04 - Louisiana Housing Corporation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 17,888.00 | 1 | 1.00 | 17,888.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 400.00 | 8 | 0.00 | 400.00 |
| All Other Employees | 138 | 135.00 | 8,377,194.80 | 5 | 5.00 | 661,919.96 | 143 | 140.00 | 9,039,114.76 |
| Agency Total | 138 | 135.00 | 8,377,194.80 | 14 | 6.00 | 680,207.96 | 152 | 141.00 | 9,057,402.76 |
| 0A97 - La Patients Compensation Fund | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.50 | 31,356.00 | 2 | 1.50 | 31,356.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 50 | 50.00 | 2,599,667.20 | 2 | 2.00 | 313,227.20 | 52 | 52.00 | 2,912,894.40 |
| Agency Total | 50 | 50.00 | 2,599,667.20 | 13 | 3.50 | 345,258.20 | 63 | 53.50 | 2,944,925.40 |
| 0B01 - Arch Examrs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 1,058.00 | 7 | 0.00 | 1,058.00 |
| All Other Employees | 2 | 1.00 | 60,049.60 | 2 | 2.00 | 178,459.32 | 4 | 3.00 | 238,508.92 |
| Agency Total | 2 | 1.00 | 60,049.60 | 9 | 2.00 | 179,517.32 | 11 | 3.00 | 239,566.92 |
| 0B02 - French Quarter Management Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 0.00 | 12 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 93,000.00 | 1 | 1.00 | 93,000.00 |
| Agency Total | 0 | 0.00 | 0.00 | 13 | 1.00 | 93,000.00 | 13 | 1.00 | 93,000.00 |
| 0B05 - Cemetery Bd La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 61,913.28 | 5 | 2.00 | 171,006.94 | 6 | 3.00 | 232,920.22 |
| Agency Total | 1 | 1.00 | 61,913.28 | 8 | 2.00 | 171,006.94 | 9 | 3.00 | 232,920.22 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/23/2021

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB07 - CPAs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,100.00 | 5 | 0.00 | 1,100.00 |
| All Other Employees | 4 | 4.00 | 155,667.20 | 4 | 2.00 | 180,500.08 | 8 | 6.00 | 336,167.28 |
| Agency Total | 4 | 4.00 | 155,667.20 | 9 | 2.00 | 181,600.08 | 13 | 6.00 | 337,267.28 |
| OB11 - Real Est Appr Bd Cert La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 400.00 | 8 | 0.00 | 400.00 |
| All Other Employees | 2 | 1.00 | 81,598.40 | 2 | 0.00 | 100.00 | 4 | 1.00 | 81,698.40 |
| Agency Total | 2 | 1.00 | 81,598.40 | 10 | 0.00 | 500.00 | 12 | 1.00 | 82,098.40 |
| OB12 - Contractor Lic Bd La St /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 24 | 0.00 | 1,760.00 | 24 | 0.00 | 1,760.00 |
| All Other Employees | 45 | 45.00 | 2,447,286.40 | 2 | 2.00 | 304,595.20 | 47 | 47.00 | 2,751,881.60 |
| Agency Total | 45 | 45.00 | 2,447,286.40 | 26 | 2.00 | 306,355.20 | 71 | 47.00 | 2,753,641.60 |
| OB20 - Real Estate Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.72 | 56,680.00 | 3 | 2.72 | 56,680.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 500.00 | 11 | 0.00 | 500.00 |
| All Other Employees | 19 | 19.00 | 887,302.00 | 2 | 2.00 | 250,598.40 | 21 | 21.00 | 1,137,900.40 |
| Agency Total | 19 | 19.00 | 887,302.00 | 16 | 4.72 | 307,778.40 | 35 | 23.72 | 1,195,080.40 |
| OB25 - Cert Short Rep Bd Exm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 225.00 | 4 | 0.00 | 225.00 |
| All Other Employees | 1 | 0.00 | 31,200.00 | 2 | 1.00 | 49,575.10 | 3 | 1.00 | 80,775.10 |
| Agency Total | 1 | 0.00 | 31,200.00 | 6 | 1.00 | 49,800.10 | 7 | 1.00 | 81,000.10 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB27 - Used Mtr Veh&Parts Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 600.00 | 9 | 0.00 | 600.00 |
| All Other Employees | 14 | 13.00 | 628,971.20 | 2 | 1.00 | 111,904.64 | 16 | 14.00 | 740,875.84 |
| Agency Total | 14 | 13.00 | 628,971.20 | 11 | 1.00 | 112,504.64 | 25 | 14.00 | 741,475.84 |
| OB28 - Motor Vehicle Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 18 | 0.00 | 800.00 | 18 | 0.00 | 800.00 |
| All Other Employees | 22 | 22.00 | 930,352.80 | 2 | 2.00 | 242,302.58 | 24 | 24.00 | 1,172,655.38 |
| Agency Total | 22 | 22.00 | 930,352.80 | 20 | 2.00 | 243,102.58 | 42 | 24.00 | 1,173,455.38 |
| OB43 - Auctioneers Lic La Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 679.00 | 7 | 0.00 | 679.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.38 | 25,482.50 | 1 | 0.38 | 25,482.50 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 0.38 | 26,161.50 | 8 | 0.38 | 26,161.50 |
| OB44 - Interior Design St Bd Exm/Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 388.00 | 7 | 0.00 | 388.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.62 | 32,500.00 | 1 | 0.62 | 32,500.00 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 0.62 | 32,888.00 | 8 | 0.62 | 32,888.00 |
| OB57 - Boxing & Wrestling Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 480.00 | 6 | 0.00 | 480.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 0.27 | 14,224.00 | 4 | 0.27 | 14,224.00 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 0.27 | 14,704.00 | 10 | 0.27 | 14,704.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB83 - State Board of Cosmetology | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 775.00 | 8 | 0.00 | 775.00 |
| All Other Employees | 22 | 21.00 | 822,203.20 | 6 | 2.00 | 130,400.00 | 28 | 23.00 | 952,603.20 |
| Agency Total | 22 | 21.00 | 822,203.20 | 14 | 2.00 | 131,175.00 | 36 | 23.00 | 953,378.20 |
| OB85 - LA Board of Prof Geoscientists | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 700.00 | 7 | 0.00 | 700.00 |
| All Other Employees | 1 | 0.00 | 20,456.80 | 1 | 1.00 | 54,600.00 | 2 | 1.00 | 75,056.80 |
| Agency Total | 1 | 0.00 | 20,456.80 | 8 | 1.00 | 55,300.00 | 9 | 1.00 | 75,756.80 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 5.22 | 105,924.00 | 6 | 5.22 | 105,924.00 |
| Board Members | 0 | 0.00 | 0.00 | 153 | 0.00 | 10,540.00 | 153 | 0.00 | 10,540.00 |
| All Other Employees | 321 | 312.00 | 17,103,862.88 | 44 | 26.27 | 2,814,395.92 | 365 | 338.27 | 19,918,258.80 |
| Non-Appropriated Personnel Area Totals | 321 | 312.00 | 17,103,862.88 | 203 | 31.49 | 2,930,859.92 | 524 | 343.49 | 20,034,722.80 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A93 - Ascension/St James Reg Airport | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 7 | 3.00 | 140,524.90 | 7 | 3.00 | 140,524.90 |
| Agency Total | 0 | 0.00 | 0.00 | 12 | 3.00 | 140,899.90 | 12 | 3.00 | 140,899.90 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 7 | 3.00 | 140,524.90 | 7 | 3.00 | 140,524.90 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 12 | 3.00 | 140,899.90 | 12 | 3.00 | 140,899.90 |

EXECUTIVE DEPARTMENT TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|------------|---------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 75 | 39.84 | 797,069.00 | 75 | 39.84 | 797,069.00 |
| Board Members | 0 | 0.00 | 0.00 | 231 | 5.50 | 315,737.12 | 231 | 5.50 | 315,737.12 |
| All Other Employees | 2,316 | 2,246.00 | 151,057,428.08 | 612 | 533.29 | 38,593,818.88 | 2,928 | 2,779.29 | 189,651,246.96 |
| DEPARTMENT TOTALS | 2,316 | 2,246.00 | 151,057,428.08 | 918 | 578.63 | 39,706,625.00 | 3,234 | 2,824.63 | 190,764,053.08 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/23/2021

VETERANS AFFAIRS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0130 - DVA-Dept of Veterans Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 114 | 108.00 | 4,679,674.48 | 28 | 5.00 | 567,009.60 | 142 | 113.00 | 5,246,684.08 |
| Agency Total | 114 | 108.00 | 4,679,674.48 | 36 | 5.00 | 567,609.60 | 150 | 113.00 | 5,247,284.08 |
| 0131 - DVA-Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 119 | 104.00 | 4,409,406.82 | 0 | 0.00 | 0.00 | 119 | 104.00 | 4,409,406.82 |
| Agency Total | 119 | 104.00 | 4,409,406.82 | 0 | 0.00 | 0.00 | 119 | 104.00 | 4,409,406.82 |
| 0132 - DVA-NE Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 140 | 130.00 | 4,803,219.20 | 0 | 0.00 | 0.00 | 140 | 130.00 | 4,803,219.20 |
| Agency Total | 140 | 130.00 | 4,803,219.20 | 0 | 0.00 | 0.00 | 140 | 130.00 | 4,803,219.20 |
| 0134 - DVA-SW Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 149 | 139.00 | 5,601,866.40 | 0 | 0.00 | 0.00 | 149 | 139.00 | 5,601,866.40 |
| Agency Total | 149 | 139.00 | 5,601,866.40 | 0 | 0.00 | 0.00 | 149 | 139.00 | 5,601,866.40 |
| 0135 - DVA-NW Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 140 | 128.00 | 4,949,204.00 | 0 | 0.00 | 0.00 | 140 | 128.00 | 4,949,204.00 |
| Agency Total | 140 | 128.00 | 4,949,204.00 | 0 | 0.00 | 0.00 | 140 | 128.00 | 4,949,204.00 |

State of Louisiana
STATE CIVIL SERVICE
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Data as of 4/23/2021

VETERANS AFFAIRS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|---------------------|---------------------|-------------|-----------------|------------------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0136 - DVA-SE Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 118 | 111.00 | 4,826,658.46 | 0 | 0.00 | 0.00 | 118 | 111.00 | 4,826,658.46 |
| Agency Total | 118 | 111.00 | 4,826,658.46 | 0 | 0.00 | 0.00 | 118 | 111.00 | 4,826,658.46 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 780 | 720.00 | 29,270,029.36 | 28 | 5.00 | 567,009.60 | 808 | 725.00 | 29,837,038.96 |
| Appropriated Personnel Area Totals | 780 | 720.00 | 29,270,029.36 | 36 | 5.00 | 567,609.60 | 816 | 725.00 | 29,837,638.96 |

VETERANS AFFAIRS TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 780 | 720.00 | 29,270,029.36 | 28 | 5.00 | 567,009.60 | 808 | 725.00 | 29,837,038.96 |
| DEPARTMENT TOTALS | 780 | 720.00 | 29,270,029.36 | 36 | 5.00 | 567,609.60 | 816 | 725.00 | 29,837,638.96 |

State of Louisiana
STATE CIVIL SERVICE
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ECONOMIC DEVELOPMENT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0251 - DED-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 20,436.00 | 2 | 1.00 | 20,436.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 21 | 20.00 | 1,560,395.20 | 11 | 11.00 | 1,453,263.50 | 32 | 31.00 | 3,013,658.70 |
| Agency Total | 21 | 20.00 | 1,560,395.20 | 13 | 12.00 | 1,473,699.50 | 34 | 32.00 | 3,034,094.70 |
| 0252 - DED-Off of Business Development | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 39 | 38.00 | 2,447,546.40 | 33 | 33.00 | 3,262,816.96 | 72 | 71.00 | 5,710,363.36 |
| Agency Total | 39 | 38.00 | 2,447,546.40 | 33 | 33.00 | 3,262,816.96 | 72 | 71.00 | 5,710,363.36 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 20,436.00 | 2 | 1.00 | 20,436.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 60 | 58.00 | 4,007,941.60 | 44 | 44.00 | 4,716,080.46 | 104 | 102.00 | 8,724,022.06 |
| Appropriated Personnel Area Totals | 60 | 58.00 | 4,007,941.60 | 46 | 45.00 | 4,736,516.46 | 106 | 103.00 | 8,744,458.06 |
| ECONOMIC DEVELOPMENT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 20,436.00 | 2 | 1.00 | 20,436.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 60 | 58.00 | 4,007,941.60 | 44 | 44.00 | 4,716,080.46 | 104 | 102.00 | 8,724,022.06 |
| DEPARTMENT TOTALS | 60 | 58.00 | 4,007,941.60 | 46 | 45.00 | 4,736,516.46 | 106 | 103.00 | 8,744,458.06 |

State of Louisiana
STATE CIVIL SERVICE
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CRT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0261 - CRT-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 43,680.00 | 4 | 2.00 | 43,680.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 44 | 39.75 | 2,712,217.56 | 4 | 4.00 | 368,377.62 | 48 | 43.75 | 3,080,595.18 |
| Agency Total | 44 | 39.75 | 2,712,217.56 | 8 | 6.00 | 412,057.62 | 52 | 45.75 | 3,124,275.18 |
| 0262 - CRT-Off of the State Library | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 20,800.00 | 2 | 1.00 | 20,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 42 | 42.00 | 2,169,148.80 | 1 | 1.00 | 121,576.00 | 43 | 43.00 | 2,290,724.80 |
| Agency Total | 42 | 42.00 | 2,169,148.80 | 3 | 2.00 | 142,376.00 | 45 | 44.00 | 2,311,524.80 |
| 0263 - CRT-Off of State Museum | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 76 | 59.00 | 3,188,707.60 | 2 | 2.00 | 239,907.20 | 78 | 61.00 | 3,428,614.80 |
| Agency Total | 76 | 59.00 | 3,188,707.60 | 2 | 2.00 | 239,907.20 | 78 | 61.00 | 3,428,614.80 |
| 0264 - CRT-Office of State Parks | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.10 | 44,200.00 | 4 | 2.10 | 44,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 340 | 270.00 | 11,603,748.52 | 6 | 6.00 | 350,914.98 | 346 | 276.00 | 11,954,663.50 |
| Agency Total | 340 | 270.00 | 11,603,748.52 | 10 | 8.10 | 395,114.98 | 350 | 278.10 | 11,998,863.50 |
| 0265 - CRT-Off of Cultural Dev | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 3.05 | 63,440.00 | 5 | 3.05 | 63,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 30 | 29.00 | 1,756,130.48 | 6 | 6.00 | 470,306.46 | 36 | 35.00 | 2,226,436.94 |
| Agency Total | 30 | 29.00 | 1,756,130.48 | 11 | 9.05 | 533,746.46 | 41 | 38.05 | 2,289,876.94 |

State of Louisiana

STATE CIVIL SERVICE

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CRT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|----------------------------------|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0267 - CRT-Off of Tourism | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 110 | 69.00 | 3,192,406.62 | 2 | 2.00 | 218,524.80 | 112 | 71.00 | 3,410,931.42 |
| Agency Total | 110 | 69.00 | 3,192,406.62 | 2 | 2.00 | 218,524.80 | 112 | 71.00 | 3,410,931.42 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 8.15 | 172,120.00 | 15 | 8.15 | 172,120.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 642 | 508.75 | 24,622,359.58 | 21 | 21.00 | 1,769,607.06 | 663 | 529.75 | 26,391,966.64 |
| Appropriated Personnel Area Totals | 642 | 508.75 | 24,622,359.58 | 36 | 29.15 | 1,941,727.06 | 678 | 537.90 | 26,564,086.64 |

State of Louisiana
STATE CIVIL SERVICE
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CRT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-------------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A20 - New Orleans City Park | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 30,513.60 | 191 | 75.50 | 5,161,211.44 | 192 | 76.50 | 5,191,725.04 |
| Agency Total | 1 | 1.00 | 30,513.60 | 191 | 75.50 | 5,161,211.44 | 192 | 76.50 | 5,191,725.04 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|------------------|------------|--------------|---------------------|------------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 30,513.60 | 191 | 75.50 | 5,161,211.44 | 192 | 76.50 | 5,191,725.04 |
| Non-Appropriated Personnel Area Totals | 1 | 1.00 | 30,513.60 | 191 | 75.50 | 5,161,211.44 | 192 | 76.50 | 5,191,725.04 |

CRT TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 8.15 | 172,120.00 | 15 | 8.15 | 172,120.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 643 | 509.75 | 24,652,873.18 | 212 | 96.50 | 6,930,818.50 | 855 | 606.25 | 31,583,691.68 |
| DEPARTMENT TOTALS | 643 | 509.75 | 24,652,873.18 | 227 | 104.65 | 7,102,938.50 | 870 | 614.40 | 31,755,811.68 |

State of Louisiana
STATE CIVIL SERVICE
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DOTD

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0273 - DOTD-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 20 | 11.00 | 278,876.00 | 20 | 11.00 | 278,876.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 187 | 187.00 | 12,139,358.40 | 7 | 7.00 | 971,755.20 | 194 | 194.00 | 13,111,113.60 |
| Agency Total | 187 | 187.00 | 12,139,358.40 | 27 | 18.00 | 1,250,631.20 | 214 | 205.00 | 13,389,989.60 |
| 0276 - DOTD-Engineering & Operations | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 18 | 10.50 | 379,714.40 | 18 | 10.50 | 379,714.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,958 | 3,956.00 | 203,840,236.08 | 9 | 9.00 | 905,382.40 | 3,967 | 3,965.00 | 204,745,618.48 |
| Agency Total | 3,958 | 3,956.00 | 203,840,236.08 | 27 | 19.50 | 1,285,096.80 | 3,985 | 3,975.50 | 205,125,332.88 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 38 | 21.50 | 658,590.40 | 38 | 21.50 | 658,590.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4,145 | 4,143.00 | 215,979,594.48 | 16 | 16.00 | 1,877,137.60 | 4,161 | 4,159.00 | 217,856,732.08 |
| Appropriated Personnel Area Totals | 4,145 | 4,143.00 | 215,979,594.48 | 54 | 37.50 | 2,535,728.00 | 4,199 | 4,180.50 | 218,515,322.48 |

State of Louisiana
STATE CIVIL SERVICE
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DOTD

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-------------|-------------------|---------------------|-------------|-------------------|------------------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A90 - Bd of Reg Prof Eng & Land Surv | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,000.00 | 11 | 0.00 | 1,000.00 |
| All Other Employees | 9 | 9.00 | 450,465.60 | 2 | 2.00 | 155,334.40 | 11 | 11.00 | 605,800.00 |
| Agency Total | 9 | 9.00 | 450,465.60 | 13 | 2.00 | 156,334.40 | 22 | 11.00 | 606,800.00 |

0A92 - Poverty Point Reservoir Dist

| | | | | | | | | | |
|---------------------|----------|-------------|-------------|----------|-------------|------------------|----------|-------------|------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 49,886.98 | 1 | 1.00 | 49,886.98 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 1.00 | 49,886.98 | 2 | 1.00 | 49,886.98 |

N813 - DOTD-Sabine River Authority

| | | | | | | | | | |
|---------------------|-----------|--------------|---------------------|-----------|-------------|-------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 50,440.00 | 3 | 3.00 | 50,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 1.00 | 3,950.00 | 15 | 1.00 | 3,950.00 |
| All Other Employees | 58 | 50.00 | 2,387,736.00 | 2 | 2.00 | 260,353.60 | 60 | 52.00 | 2,648,089.60 |
| Agency Total | 58 | 50.00 | 2,387,736.00 | 20 | 6.00 | 314,743.60 | 78 | 56.00 | 2,702,479.60 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|-------------|-------------------|------------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 50,440.00 | 3 | 3.00 | 50,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 1.00 | 4,950.00 | 27 | 1.00 | 4,950.00 |
| All Other Employees | 67 | 59.00 | 2,838,201.60 | 5 | 5.00 | 465,574.98 | 72 | 64.00 | 3,303,776.58 |
| Non-Appropriated Personnel Area Totals | 67 | 59.00 | 2,838,201.60 | 35 | 9.00 | 520,964.98 | 102 | 68.00 | 3,359,166.58 |

DOTD TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 41 | 24.50 | 709,030.40 | 41 | 24.50 | 709,030.40 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 1.00 | 4,950.00 | 27 | 1.00 | 4,950.00 |
| All Other Employees | 4,212 | 4,202.00 | 218,817,796.08 | 21 | 21.00 | 2,342,712.58 | 4,233 | 4,223.00 | 221,160,508.66 |
| DEPARTMENT TOTALS | 4,212 | 4,202.00 | 218,817,796.08 | 89 | 46.50 | 3,056,692.98 | 4,301 | 4,248.50 | 221,874,489.06 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/23/2021

DPSC - CORRECTIONS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0400 - DOC-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 220,000.30 | 5 | 5.00 | 220,000.30 |
| All Other Employees | 285 | 252.00 | 15,404,982.45 | 15 | 15.00 | 1,678,151.54 | 300 | 267.00 | 17,083,133.99 |
| Agency Total | 285 | 252.00 | 15,404,982.45 | 20 | 20.00 | 1,898,151.84 | 305 | 272.00 | 17,303,134.29 |
| 0402 - DOC-La State Penitentiary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,202 | 1,153.00 | 55,423,819.10 | 10 | 9.00 | 1,677,017.68 | 1,212 | 1,162.00 | 57,100,836.78 |
| Agency Total | 1,202 | 1,153.00 | 55,423,819.10 | 10 | 9.00 | 1,677,017.68 | 1,212 | 1,162.00 | 57,100,836.78 |
| 0405 - DOC-Raymond Laborde Corr Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.60 | 31,616.00 | 2 | 1.60 | 31,616.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 311 | 299.00 | 14,209,374.40 | 4 | 4.00 | 355,980.30 | 315 | 303.00 | 14,565,354.70 |
| Agency Total | 311 | 299.00 | 14,209,374.40 | 6 | 5.60 | 387,596.30 | 317 | 304.60 | 14,596,970.70 |
| 0406 - DOC-La Correctional Inst Women | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 254 | 245.00 | 11,403,420.47 | 6 | 6.00 | 661,841.70 | 260 | 251.00 | 12,065,262.17 |
| Agency Total | 254 | 245.00 | 11,403,420.47 | 6 | 6.00 | 661,841.70 | 260 | 251.00 | 12,065,262.17 |
| 0408 - DOC-Allen Correctional Centr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.80 | 16,640.00 | 1 | 0.80 | 16,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 165 | 158.00 | 6,560,573.76 | 1 | 1.00 | 76,245.26 | 166 | 159.00 | 6,636,819.02 |
| Agency Total | 165 | 158.00 | 6,560,573.76 | 2 | 1.80 | 92,885.26 | 167 | 159.80 | 6,653,459.02 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

DPSC - CORRECTIONS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0409 - DOC-Dixon Correctional Inst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 31,200.00 | 3 | 1.50 | 31,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 449 | 428.00 | 20,359,310.40 | 5 | 5.00 | 521,747.46 | 454 | 433.00 | 20,881,057.86 |
| Agency Total | 449 | 428.00 | 20,359,310.40 | 8 | 6.50 | 552,947.46 | 457 | 434.50 | 20,912,257.86 |
| 0413 - DOC-Elayn Hunt Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 458 | 444.00 | 21,682,009.44 | 8 | 8.00 | 1,155,780.60 | 466 | 452.00 | 22,837,790.04 |
| Agency Total | 458 | 444.00 | 21,682,009.44 | 8 | 8.00 | 1,155,780.60 | 466 | 452.00 | 22,837,790.04 |
| 0414 - DOC-David Wade Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 303 | 288.00 | 13,085,092.80 | 4 | 4.00 | 515,606.00 | 307 | 292.00 | 13,600,698.80 |
| Agency Total | 303 | 288.00 | 13,085,092.80 | 4 | 4.00 | 515,606.00 | 307 | 292.00 | 13,600,698.80 |
| 0415 - DOC-Adult Probation and Parole | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 803 | 758.00 | 43,232,523.36 | 0 | 0.00 | 0.00 | 803 | 758.00 | 43,232,523.36 |
| Agency Total | 803 | 758.00 | 43,232,523.36 | 0 | 0.00 | 0.00 | 803 | 758.00 | 43,232,523.36 |
| 0416 - DOC-Rayburn Correctional Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 281 | 271.00 | 12,158,580.20 | 6 | 6.00 | 588,437.72 | 287 | 277.00 | 12,747,017.92 |
| Agency Total | 281 | 271.00 | 12,158,580.20 | 6 | 6.00 | 588,437.72 | 287 | 277.00 | 12,747,017.92 |

State of Louisiana
STATE CIVIL SERVICE
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Data as of 4/23/2021

DPSC - CORRECTIONS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------------|-------------------|--------------|---------------------|---------------------|-------------|------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0811 - DOC-Prison Enterprises | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 16,536.00 | 2 | 1.00 | 16,536.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 63 | 61.00 | 3,339,319.94 | 0 | 0.00 | 0.00 | 63 | 61.00 | 3,339,319.94 |
| Agency Total | 63 | 61.00 | 3,339,319.94 | 8 | 1.00 | 16,986.00 | 71 | 62.00 | 3,356,305.94 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.90 | 95,992.00 | 8 | 4.90 | 95,992.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 5.00 | 220,450.30 | 11 | 5.00 | 220,450.30 |
| All Other Employees | 4,574 | 4,357.00 | 216,859,006.32 | 59 | 58.00 | 7,230,808.26 | 4,633 | 4,415.00 | 224,089,814.58 |
| Appropriated Personnel Area Totals | 4,574 | 4,357.00 | 216,859,006.32 | 78 | 67.90 | 7,547,250.56 | 4,652 | 4,424.90 | 224,406,256.88 |

DPSC - CORRECTIONS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.90 | 95,992.00 | 8 | 4.90 | 95,992.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 5.00 | 220,450.30 | 11 | 5.00 | 220,450.30 |
| All Other Employees | 4,574 | 4,357.00 | 216,859,006.32 | 59 | 58.00 | 7,230,808.26 | 4,633 | 4,415.00 | 224,089,814.58 |
| DEPARTMENT TOTALS | 4,574 | 4,357.00 | 216,859,006.32 | 78 | 67.90 | 7,547,250.56 | 4,652 | 4,424.90 | 224,406,256.88 |

State of Louisiana
STATE CIVIL SERVICE
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DPSC - PUBLIC SAFETY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0418 - DPS-Office of Mgt and Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 62,400.00 | 5 | 2.50 | 62,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 116 | 106.00 | 6,811,060.36 | 1 | 1.00 | 155,896.00 | 117 | 107.00 | 6,966,956.36 |
| Agency Total | 116 | 106.00 | 6,811,060.36 | 6 | 3.50 | 218,296.00 | 122 | 109.50 | 7,029,356.36 |
| 0419 - DPS-Office of State Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 25 | 13.75 | 343,200.00 | 25 | 13.75 | 343,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,681 | 1,625.00 | 115,884,626.26 | 89 | 63.55 | 5,342,900.68 | 1,770 | 1,688.55 | 121,227,526.94 |
| Agency Total | 1,681 | 1,625.00 | 115,884,626.26 | 114 | 77.30 | 5,686,100.68 | 1,795 | 1,702.30 | 121,570,726.94 |
| 0420 - DPS-Office of Motor Vehicles | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 12.25 | 305,760.00 | 17 | 12.25 | 305,760.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 535 | 508.00 | 21,668,665.20 | 5 | 4.00 | 465,748.40 | 540 | 512.00 | 22,134,413.60 |
| Agency Total | 535 | 508.00 | 21,668,665.20 | 22 | 16.25 | 771,508.40 | 557 | 524.25 | 22,440,173.60 |
| 0422 - DPS-Off of State Fire Marshal | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 35,360.00 | 3 | 1.50 | 35,360.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 453.00 | 9 | 0.00 | 453.00 |
| All Other Employees | 155 | 148.00 | 9,615,731.32 | 12 | 11.00 | 1,033,205.94 | 167 | 159.00 | 10,648,937.26 |
| Agency Total | 155 | 148.00 | 9,615,731.32 | 24 | 12.50 | 1,069,018.94 | 179 | 160.50 | 10,684,750.26 |
| 0423 - DPS-La Gaming Control Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 9.00 | 272,530.44 | 9 | 9.00 | 272,530.44 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 165,370.40 | 2 | 2.00 | 165,370.40 |
| Agency Total | 0 | 0.00 | 0.00 | 12 | 11.50 | 448,300.84 | 12 | 11.50 | 448,300.84 |

State of Louisiana
STATE CIVIL SERVICE
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DPSC - PUBLIC SAFETY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0424 - DPS-Liquefied Petrol Gas Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 500.00 | 4 | 0.00 | 500.00 |
| All Other Employees | 10 | 10.00 | 572,291.20 | 1 | 1.00 | 119,600.00 | 11 | 11.00 | 691,891.20 |
| Agency Total | 10 | 10.00 | 572,291.20 | 5 | 1.00 | 120,100.00 | 15 | 11.00 | 692,391.20 |
| 0425 - DPS-La Highway Safety Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 1.00 | 1 | 0.00 | 1.00 |
| All Other Employees | 14 | 13.00 | 860,912.00 | 1 | 1.00 | 114,411.70 | 15 | 14.00 | 975,323.70 |
| Agency Total | 14 | 13.00 | 860,912.00 | 2 | 1.00 | 114,412.70 | 16 | 14.00 | 975,324.70 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 51 | 30.50 | 757,120.00 | 51 | 30.50 | 757,120.00 |
| Board Members | 0 | 0.00 | 0.00 | 23 | 9.00 | 273,484.44 | 23 | 9.00 | 273,484.44 |
| All Other Employees | 2,511 | 2,410.00 | 155,413,286.34 | 111 | 83.55 | 7,397,133.12 | 2,622 | 2,493.55 | 162,810,419.46 |
| Appropriated Personnel Area Totals | 2,511 | 2,410.00 | 155,413,286.34 | 185 | 123.05 | 8,427,737.56 | 2,696 | 2,533.05 | 163,841,023.90 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OA88 - Private Security Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 11 | 10.00 | 412,235.20 | 4 | 2.00 | 163,016.00 | 15 | 12.00 | 575,251.20 |
| Agency Total | 11 | 10.00 | 412,235.20 | 11 | 2.00 | 163,016.00 | 22 | 12.00 | 575,251.20 |
| OA91 - Private Investigator Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 41,288.00 | 4 | 2.00 | 84,320.00 | 5 | 3.00 | 125,608.00 |
| Agency Total | 1 | 1.00 | 41,288.00 | 10 | 2.50 | 96,800.00 | 11 | 3.50 | 138,088.00 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 0.00 | 12 | 0.00 | 0.00 |
| All Other Employees | 12 | 11.00 | 453,523.20 | 8 | 4.00 | 247,336.00 | 20 | 15.00 | 700,859.20 |
| Non-Appropriated Personnel Area Totals | 12 | 11.00 | 453,523.20 | 21 | 4.50 | 259,816.00 | 33 | 15.50 | 713,339.20 |
| DPSC - PUBLIC SAFETY TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 52 | 31.00 | 769,600.00 | 52 | 31.00 | 769,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 35 | 9.00 | 273,484.44 | 35 | 9.00 | 273,484.44 |
| All Other Employees | 2,523 | 2,421.00 | 155,866,809.54 | 119 | 87.55 | 7,644,469.12 | 2,642 | 2,508.55 | 163,511,278.66 |
| DEPARTMENT TOTALS | 2,523 | 2,421.00 | 155,866,809.54 | 206 | 127.55 | 8,687,553.56 | 2,729 | 2,548.55 | 164,554,363.10 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

DYS-OFF OF JUV JUST

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0403 - DYS-Off of Juvenile Justice | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.75 | 12,729.60 | 1 | 0.75 | 12,729.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 675 | 661.00 | 32,058,298.48 | 78 | 60.00 | 4,691,038.04 | 753 | 721.00 | 36,749,336.52 |
| Agency Total | 675 | 661.00 | 32,058,298.48 | 79 | 60.75 | 4,703,767.64 | 754 | 721.75 | 36,762,066.12 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.75 | 12,729.60 | 1 | 0.75 | 12,729.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 675 | 661.00 | 32,058,298.48 | 78 | 60.00 | 4,691,038.04 | 753 | 721.00 | 36,749,336.52 |
| Appropriated Personnel Area Totals | 675 | 661.00 | 32,058,298.48 | 79 | 60.75 | 4,703,767.64 | 754 | 721.75 | 36,762,066.12 |

DYS-OFF OF JUV JUST TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.75 | 12,729.60 | 1 | 0.75 | 12,729.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 675 | 661.00 | 32,058,298.48 | 78 | 60.00 | 4,691,038.04 | 753 | 721.00 | 36,749,336.52 |
| DEPARTMENT TOTALS | 675 | 661.00 | 32,058,298.48 | 79 | 60.75 | 4,703,767.64 | 754 | 721.75 | 36,762,066.12 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/23/2021

LDH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0300 - LDH-Jeff Parish Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 133 | 132.80 | 7,044,752.00 | 14 | 12.20 | 1,776,615.36 | 147 | 145.00 | 8,821,367.36 |
| Agency Total | 133 | 132.80 | 7,044,752.00 | 14 | 12.20 | 1,776,615.36 | 147 | 145.00 | 8,821,367.36 |
| 0301 - LDH-FI Parishes Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 176 | 165.00 | 9,220,954.60 | 21 | 11.93 | 2,265,978.42 | 197 | 176.93 | 11,486,933.02 |
| Agency Total | 176 | 165.00 | 9,220,954.60 | 21 | 11.93 | 2,265,978.42 | 197 | 176.93 | 11,486,933.02 |
| 0302 - LDH-Capital Area Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 183 | 183.00 | 10,997,434.50 | 14 | 11.00 | 2,187,182.40 | 197 | 194.00 | 13,184,616.90 |
| Agency Total | 183 | 183.00 | 10,997,434.50 | 14 | 11.00 | 2,187,182.40 | 197 | 194.00 | 13,184,616.90 |
| 0303 - LDH-Developml Disabilities Cn | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 270,296.00 | 1 | 1.00 | 80,000.18 | 6 | 6.00 | 350,296.18 |
| Agency Total | 5 | 5.00 | 270,296.00 | 1 | 1.00 | 80,000.18 | 6 | 6.00 | 350,296.18 |
| 0305 - LDH-Medical Vendor Admin | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 52,208.00 | 5 | 2.50 | 52,208.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 914 | 902.00 | 46,483,077.16 | 33 | 29.00 | 2,026,001.90 | 947 | 931.00 | 48,509,079.06 |
| Agency Total | 914 | 902.00 | 46,483,077.16 | 38 | 31.50 | 2,078,209.90 | 952 | 933.50 | 48,561,287.06 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/23/2021

LDH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0307 - LDH-Office of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,372.00 | 1 | 0.50 | 8,372.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 426 | 394.20 | 29,836,994.72 | 24 | 12.00 | 2,007,385.12 | 450 | 406.20 | 31,844,379.84 |
| Agency Total | 426 | 394.20 | 29,836,994.72 | 25 | 12.50 | 2,015,757.12 | 451 | 406.70 | 31,852,751.84 |
| 0309 - LDH-S Ctrl LA Human Ser Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 134 | 131.40 | 7,639,490.56 | 8 | 7.40 | 1,356,309.76 | 142 | 138.80 | 8,995,800.32 |
| Agency Total | 134 | 131.40 | 7,639,490.56 | 8 | 7.40 | 1,356,309.76 | 142 | 138.80 | 8,995,800.32 |
| 0310 - LDH-NE Delta Human Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 99 | 99.00 | 5,779,410.00 | 3 | 3.00 | 433,247.88 | 102 | 102.00 | 6,212,657.88 |
| Agency Total | 99 | 99.00 | 5,779,410.00 | 3 | 3.00 | 433,247.88 | 102 | 102.00 | 6,212,657.88 |
| 0320 - LDH-Aging and Adult Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 379 | 377.00 | 19,929,894.40 | 23 | 3.00 | 1,584,819.08 | 402 | 380.00 | 21,514,713.48 |
| Agency Total | 379 | 377.00 | 19,929,894.40 | 23 | 3.00 | 1,584,819.08 | 402 | 380.00 | 21,514,713.48 |
| 0324 - LDH-LA Emergency Response Net | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 580,049.60 | 1 | 1.00 | 140,000.12 | 8 | 8.00 | 720,049.72 |
| Agency Total | 7 | 7.00 | 580,049.60 | 1 | 1.00 | 140,000.12 | 8 | 8.00 | 720,049.72 |

State of Louisiana

STATE CIVIL SERVICE

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LDH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0325 - LDH-Acadiana Area Hman Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 112 | 111.00 | 5,712,376.80 | 6 | 5.75 | 1,018,508.40 | 118 | 116.75 | 6,730,885.20 |
| Agency Total | 112 | 111.00 | 5,712,376.80 | 6 | 5.75 | 1,018,508.40 | 118 | 116.75 | 6,730,885.20 |
| 0326 - LDH-Office of Public Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 57,980.00 | 6 | 3.00 | 57,980.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,267 | 1,221.00 | 77,382,089.20 | 77 | 14.50 | 4,798,747.46 | 1,344 | 1,235.50 | 82,180,836.66 |
| Agency Total | 1,267 | 1,221.00 | 77,382,089.20 | 83 | 17.50 | 4,856,727.46 | 1,350 | 1,238.50 | 82,238,816.66 |
| 0330 - LDH-Off of Behavioral Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,662 | 1,500.00 | 72,460,638.64 | 49 | 17.50 | 4,287,961.86 | 1,711 | 1,517.50 | 76,748,600.50 |
| Agency Total | 1,662 | 1,500.00 | 72,460,638.64 | 49 | 17.50 | 4,287,961.86 | 1,711 | 1,517.50 | 76,748,600.50 |
| 0340 - LDH-Off for Citizen w/ Dev Dis | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,605 | 1,544.00 | 65,187,506.47 | 32 | 9.50 | 1,529,720.40 | 1,637 | 1,553.50 | 66,717,226.87 |
| Agency Total | 1,605 | 1,544.00 | 65,187,506.47 | 32 | 9.50 | 1,529,720.40 | 1,637 | 1,553.50 | 66,717,226.87 |
| 0375 - LDH-Imperial Calc Hum Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 74 | 69.00 | 3,690,416.23 | 4 | 2.00 | 307,351.20 | 78 | 71.00 | 3,997,767.43 |
| Agency Total | 74 | 69.00 | 3,690,416.23 | 4 | 2.00 | 307,351.20 | 78 | 71.00 | 3,997,767.43 |

State of Louisiana
STATE CIVIL SERVICE
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LDH

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0376 - LDH-Central LA Hum Svc Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 83 | 79.00 | 4,442,838.40 | 6 | 2.00 | 370,656.00 | 89 | 81.00 | 4,813,494.40 |
| Agency Total | 83 | 79.00 | 4,442,838.40 | 6 | 2.00 | 370,656.00 | 89 | 81.00 | 4,813,494.40 |
| 0377 - LDH-NW LA Hum Svcs District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 81 | 81.00 | 4,544,945.60 | 10 | 4.00 | 803,442.90 | 91 | 85.00 | 5,348,388.50 |
| Agency Total | 81 | 81.00 | 4,544,945.60 | 10 | 4.00 | 803,442.90 | 91 | 85.00 | 5,348,388.50 |
| N304 - Metropolitan Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 109 | 109.00 | 6,500,335.14 | 6 | 5.80 | 1,235,087.87 | 115 | 114.80 | 7,735,423.01 |
| Agency Total | 109 | 109.00 | 6,500,335.14 | 6 | 5.80 | 1,235,087.87 | 115 | 114.80 | 7,735,423.01 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 118,560.00 | 12 | 6.00 | 118,560.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7,449 | 7,110.40 | 377,703,500.02 | 332 | 152.58 | 28,209,016.31 | 7,781 | 7,262.98 | 405,912,516.33 |
| Appropriated Personnel Area Totals | 7,449 | 7,110.40 | 377,703,500.02 | 344 | 158.58 | 28,327,576.31 | 7,793 | 7,268.98 | 406,031,076.33 |

State of Louisiana

STATE CIVIL SERVICE

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LDH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A33 - Addictive Dis Reg Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 1.75 | 54,080.00 | 6 | 1.75 | 54,080.00 |
| Agency Total | 0 | 0.00 | 0.00 | 11 | 1.75 | 54,080.00 | 11 | 1.75 | 54,080.00 |
| 0B06 - Chiropractic Exam Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 100.00 | 6 | 0.00 | 100.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 3.00 | 162,477.46 | 4 | 3.00 | 162,477.46 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 3.00 | 162,577.46 | 10 | 3.00 | 162,577.46 |
| 0B10 - Embalm&Funrl Dir La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 800.00 | 9 | 0.00 | 800.00 |
| All Other Employees | 1 | 1.00 | 45,260.80 | 2 | 2.00 | 123,988.80 | 3 | 3.00 | 169,249.60 |
| Agency Total | 1 | 1.00 | 45,260.80 | 11 | 2.00 | 124,788.80 | 12 | 3.00 | 170,049.60 |
| 0B13 - Med Examrs La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 900.00 | 9 | 0.00 | 900.00 |
| All Other Employees | 49 | 49.00 | 2,678,559.78 | 6 | 5.00 | 890,423.20 | 55 | 54.00 | 3,568,982.98 |
| Agency Total | 49 | 49.00 | 2,678,559.78 | 15 | 5.00 | 891,323.20 | 64 | 54.00 | 3,569,882.98 |
| 0B14 - Nursing La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 53,271.04 | 11 | 0.00 | 53,271.04 |
| All Other Employees | 63 | 56.50 | 3,793,493.60 | 7 | 4.00 | 777,340.80 | 70 | 60.50 | 4,570,834.40 |
| Agency Total | 63 | 56.50 | 3,793,493.60 | 18 | 4.00 | 830,611.84 | 81 | 60.50 | 4,624,105.44 |

State of Louisiana
STATE CIVIL SERVICE
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LDH

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB15 - Physical Therapy St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 20,800.00 | 1 | 1.00 | 20,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 1,050.00 | 7 | 0.00 | 1,050.00 |
| All Other Employees | 2 | 2.00 | 89,835.20 | 2 | 2.00 | 153,320.44 | 4 | 4.00 | 243,155.64 |
| Agency Total | 2 | 2.00 | 89,835.20 | 10 | 3.00 | 175,170.44 | 12 | 5.00 | 265,005.64 |
| OB18 - Prac Nurse Exam La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 750.00 | 11 | 0.00 | 750.00 |
| All Other Employees | 12 | 11.00 | 755,268.80 | 2 | 2.00 | 194,392.64 | 14 | 13.00 | 949,661.44 |
| Agency Total | 12 | 11.00 | 755,268.80 | 13 | 2.00 | 195,142.64 | 25 | 13.00 | 950,411.44 |
| OB19 - Radiology La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 550.00 | 11 | 0.00 | 550.00 |
| All Other Employees | 1 | 1.00 | 44,428.80 | 1 | 1.00 | 96,657.60 | 2 | 2.00 | 141,086.40 |
| Agency Total | 1 | 1.00 | 44,428.80 | 12 | 1.00 | 97,207.60 | 13 | 2.00 | 141,636.40 |
| OB29 - Nursing Hm Admin La Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 18,720.00 | 1 | 1.00 | 18,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 682.78 | 13 | 0.00 | 682.78 |
| All Other Employees | 1 | 1.00 | 43,999.80 | 2 | 1.00 | 161,387.20 | 3 | 2.00 | 205,387.00 |
| Agency Total | 1 | 1.00 | 43,999.80 | 16 | 2.00 | 180,789.98 | 17 | 3.00 | 224,789.78 |
| OB32 - Lic Prof Voc Rehab Cns La/LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.50 | 29,900.00 | 2 | 0.50 | 29,900.00 |
| Agency Total | 0 | 0.00 | 0.00 | 6 | 0.50 | 29,900.00 | 6 | 0.50 | 29,900.00 |

State of Louisiana

STATE CIVIL SERVICE

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LDH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB33 - Hearing Aid Dirs La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 0.50 | 15,600.00 | 3 | 0.50 | 15,600.00 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 0.50 | 15,600.00 | 9 | 0.50 | 15,600.00 |
| OB34 - Veterinary Med La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.00 | 23,337.60 | 2 | 2.00 | 107,719.04 | 3 | 2.00 | 131,056.64 |
| Agency Total | 1 | 0.00 | 23,337.60 | 7 | 2.00 | 107,719.04 | 8 | 2.00 | 131,056.64 |
| OB35 - Dentistry La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 0.00 | 1,650.00 | 15 | 0.00 | 1,650.00 |
| All Other Employees | 4 | 4.00 | 156,457.60 | 3 | 2.00 | 286,392.08 | 7 | 6.00 | 442,849.68 |
| Agency Total | 4 | 4.00 | 156,457.60 | 18 | 2.00 | 288,042.08 | 22 | 6.00 | 444,499.68 |
| OB36 - Wholesale Drug Dist Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 2 | 1.00 | 62,608.00 | 3 | 2.00 | 202,154.80 | 5 | 3.00 | 264,762.80 |
| Agency Total | 2 | 1.00 | 62,608.00 | 8 | 2.00 | 202,529.80 | 10 | 3.00 | 265,137.80 |
| OB38 - Lic Prof Counslrs Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 0.00 | 11 | 0.00 | 0.00 |
| All Other Employees | 3 | 1.00 | 85,529.60 | 2 | 2.00 | 127,067.20 | 5 | 3.00 | 212,596.80 |
| Agency Total | 3 | 1.00 | 85,529.60 | 13 | 2.00 | 127,067.20 | 16 | 3.00 | 212,596.80 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/23/2021

LDH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB39 - Psychologists Bd of Exam/LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 23,920.00 | 2 | 1.00 | 23,920.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 108,675.00 | 3 | 2.00 | 108,675.00 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 3.00 | 132,970.00 | 10 | 3.00 | 132,970.00 |
| OB40 - Optometry Exam La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| OB41 - Pharmacy La Bd Of /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 37,700.00 | 5 | 2.50 | 37,700.00 |
| Board Members | 0 | 0.00 | 0.00 | 17 | 0.00 | 1,275.00 | 17 | 0.00 | 1,275.00 |
| All Other Employees | 20 | 20.00 | 1,394,286.40 | 3 | 3.00 | 403,626.08 | 23 | 23.00 | 1,797,912.48 |
| Agency Total | 20 | 20.00 | 1,394,286.40 | 25 | 5.50 | 442,601.08 | 45 | 25.50 | 1,836,887.48 |
| OB48 - Social Work Exam La Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 18,720.00 | 1 | 1.00 | 18,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 40,892.80 | 3 | 0.55 | 39,884.00 | 4 | 1.55 | 80,776.80 |
| Agency Total | 1 | 1.00 | 40,892.80 | 9 | 1.55 | 58,604.00 | 10 | 2.55 | 99,496.80 |
| OB52 - Electrolysis Exam Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 100.00 | 2 | 0.00 | 100.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 50.00 | 1 | 0.00 | 50.00 |
| Agency Total | 0 | 0.00 | 0.00 | 3 | 0.00 | 150.00 | 3 | 0.00 | 150.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

LDH

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-------------|-----------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB53 - Sanitariums La St Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 200.00 | 2 | 0.00 | 200.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 200.00 | 2 | 0.00 | 200.00 |
| Agency Total | 0 | 0.00 | 0.00 | 4 | 0.00 | 400.00 | 4 | 0.00 | 400.00 |
| OB54 - Speech Path Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 74,422.40 | 4 | 2.00 | 74,422.40 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 74,422.40 | 9 | 2.00 | 74,422.40 |
| OB61 - Diet & Nutrition Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 47,251.20 | 4 | 2.00 | 47,251.20 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 47,251.20 | 9 | 2.00 | 47,251.20 |
| OB64 - Massage Ther La Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 200.00 | 4 | 0.00 | 200.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 3.00 | 188,537.26 | 4 | 3.00 | 188,537.26 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 3.00 | 188,737.26 | 8 | 3.00 | 188,737.26 |
| OB84 - LA Board of Behavior Analysts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 22,880.00 | 1 | 1.00 | 22,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 65,000.00 | 2 | 1.00 | 65,000.00 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 87,880.00 | 9 | 2.00 | 87,880.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

LDH

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|---------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 7.50 | 142,740.00 | 11 | 7.50 | 142,740.00 |
| Board Members | 0 | 0.00 | 0.00 | 184 | 0.00 | 63,928.82 | 184 | 0.00 | 63,928.82 |
| All Other Employees | 160 | 148.50 | 9,213,958.78 | 73 | 44.30 | 4,310,547.20 | 233 | 192.80 | 13,524,505.98 |
| Non-Appropriated Personnel Area Totals | 160 | 148.50 | 9,213,958.78 | 268 | 51.80 | 4,517,216.02 | 428 | 200.30 | 13,731,174.80 |

LDH TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|------------|---------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 23 | 13.50 | 261,300.00 | 23 | 13.50 | 261,300.00 |
| Board Members | 0 | 0.00 | 0.00 | 184 | 0.00 | 63,928.82 | 184 | 0.00 | 63,928.82 |
| All Other Employees | 7,609 | 7,258.90 | 386,917,458.80 | 405 | 196.88 | 32,519,563.51 | 8,014 | 7,455.78 | 419,437,022.31 |
| DEPARTMENT TOTALS | 7,609 | 7,258.90 | 386,917,458.80 | 612 | 210.38 | 32,844,792.33 | 8,221 | 7,469.28 | 419,762,251.13 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

DCFS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0360 - DCFS-Off of Children & Family Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 32,240.00 | 3 | 1.50 | 32,240.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,561 | 3,474.00 | 165,797,270.23 | 56 | 45.00 | 4,393,859.60 | 3,617 | 3,519.00 | 170,191,129.83 |
| Agency Total | 3,561 | 3,474.00 | 165,797,270.23 | 59 | 46.50 | 4,426,099.60 | 3,620 | 3,520.50 | 170,223,369.83 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 32,240.00 | 3 | 1.50 | 32,240.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,561 | 3,474.00 | 165,797,270.23 | 56 | 45.00 | 4,393,859.60 | 3,617 | 3,519.00 | 170,191,129.83 |
| Appropriated Personnel Area Totals | 3,561 | 3,474.00 | 165,797,270.23 | 59 | 46.50 | 4,426,099.60 | 3,620 | 3,520.50 | 170,223,369.83 |

DCFS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 32,240.00 | 3 | 1.50 | 32,240.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,561 | 3,474.00 | 165,797,270.23 | 56 | 45.00 | 4,393,859.60 | 3,617 | 3,519.00 | 170,191,129.83 |
| DEPARTMENT TOTALS | 3,561 | 3,474.00 | 165,797,270.23 | 59 | 46.50 | 4,426,099.60 | 3,620 | 3,520.50 | 170,223,369.83 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

DNR

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0431 - DNR-Office of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 9,360.00 | 1 | 0.50 | 9,360.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 26 | 25.00 | 1,783,246.40 | 7 | 7.00 | 732,568.98 | 33 | 32.00 | 2,515,815.38 |
| Agency Total | 26 | 25.00 | 1,783,246.40 | 8 | 7.50 | 741,928.98 | 34 | 32.50 | 2,525,175.38 |
| 0432 - DNR-Office of Conservation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 30,160.00 | 3 | 1.50 | 30,160.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 162 | 156.00 | 10,133,957.60 | 1 | 1.00 | 124,276.10 | 163 | 157.00 | 10,258,233.70 |
| Agency Total | 162 | 156.00 | 10,133,957.60 | 4 | 2.50 | 154,436.10 | 166 | 158.50 | 10,288,393.70 |
| 0434 - DNR-Off of Mineral Resources | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,840.00 | 1 | 0.50 | 8,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 45 | 45.00 | 2,969,179.20 | 1 | 1.00 | 115,000.08 | 46 | 46.00 | 3,084,179.28 |
| Agency Total | 45 | 45.00 | 2,969,179.20 | 10 | 1.50 | 124,440.08 | 55 | 46.50 | 3,093,619.28 |
| 0435 - DNR-Off of Coastal Management | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 38 | 37.00 | 2,692,123.20 | 1 | 1.00 | 115,000.08 | 39 | 38.00 | 2,807,123.28 |
| Agency Total | 38 | 37.00 | 2,692,123.20 | 1 | 1.00 | 115,000.08 | 39 | 38.00 | 2,807,123.28 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 48,360.00 | 5 | 2.50 | 48,360.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 271 | 263.00 | 17,578,506.40 | 10 | 10.00 | 1,086,845.24 | 281 | 273.00 | 18,665,351.64 |
| Appropriated Personnel Area Totals | 271 | 263.00 | 17,578,506.40 | 23 | 12.50 | 1,135,805.24 | 294 | 275.50 | 18,714,311.64 |

State of Louisiana
STATE CIVIL SERVICE
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Data as of 4/23/2021

DNR

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| DNR TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 48,360.00 | 5 | 2.50 | 48,360.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 271 | 263.00 | 17,578,506.40 | 10 | 10.00 | 1,086,845.24 | 281 | 273.00 | 18,665,351.64 |
| DEPARTMENT TOTALS | 271 | 263.00 | 17,578,506.40 | 23 | 12.50 | 1,135,805.24 | 294 | 275.50 | 18,714,311.64 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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REVENUE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-------------------------------------|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0440 - DOR-Office of Revenue | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.55 | 54,808.00 | 3 | 2.55 | 54,808.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 661 | 625.00 | 36,017,762.56 | 41 | 13.00 | 2,457,016.12 | 702 | 638.00 | 38,474,778.68 |
| Agency Total | 661 | 625.00 | 36,017,762.56 | 44 | 15.55 | 2,511,824.12 | 705 | 640.55 | 38,529,586.68 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.55 | 54,808.00 | 3 | 2.55 | 54,808.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 661 | 625.00 | 36,017,762.56 | 41 | 13.00 | 2,457,016.12 | 702 | 638.00 | 38,474,778.68 |
| Appropriated Personnel Area Totals | 661 | 625.00 | 36,017,762.56 | 44 | 15.55 | 2,511,824.12 | 705 | 640.55 | 38,529,586.68 |

REVENUE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.55 | 54,808.00 | 3 | 2.55 | 54,808.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 661 | 625.00 | 36,017,762.56 | 41 | 13.00 | 2,457,016.12 | 702 | 638.00 | 38,474,778.68 |
| DEPARTMENT TOTALS | 661 | 625.00 | 36,017,762.56 | 44 | 15.55 | 2,511,824.12 | 705 | 640.55 | 38,529,586.68 |

State of Louisiana
STATE CIVIL SERVICE
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DEQ

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0856 - Dept of Environmental Quality | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 84,240.00 | 8 | 4.00 | 84,240.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 681 | 661.00 | 42,886,610.78 | 14 | 9.00 | 1,162,263.18 | 695 | 670.00 | 44,048,873.96 |
| Agency Total | 681 | 661.00 | 42,886,610.78 | 22 | 13.00 | 1,246,503.18 | 703 | 674.00 | 44,133,113.96 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 84,240.00 | 8 | 4.00 | 84,240.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 681 | 661.00 | 42,886,610.78 | 14 | 9.00 | 1,162,263.18 | 695 | 670.00 | 44,048,873.96 |
| Appropriated Personnel Area Totals | 681 | 661.00 | 42,886,610.78 | 22 | 13.00 | 1,246,503.18 | 703 | 674.00 | 44,133,113.96 |

DEQ TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 84,240.00 | 8 | 4.00 | 84,240.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 681 | 661.00 | 42,886,610.78 | 14 | 9.00 | 1,162,263.18 | 695 | 670.00 | 44,048,873.96 |
| DEPARTMENT TOTALS | 681 | 661.00 | 42,886,610.78 | 22 | 13.00 | 1,246,503.18 | 703 | 674.00 | 44,133,113.96 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

LWC

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0474 - LWC-Workforce Support & Training | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 114,920.00 | 11 | 5.50 | 114,920.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 450.00 | 5 | 0.00 | 450.00 |
| All Other Employees | 899 | 834.00 | 42,404,179.74 | 14 | 14.00 | 1,662,546.08 | 913 | 848.00 | 44,066,725.82 |
| Agency Total | 899 | 834.00 | 42,404,179.74 | 30 | 19.50 | 1,777,916.08 | 929 | 853.50 | 44,182,095.82 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 114,920.00 | 11 | 5.50 | 114,920.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 450.00 | 5 | 0.00 | 450.00 |
| All Other Employees | 899 | 834.00 | 42,404,179.74 | 14 | 14.00 | 1,662,546.08 | 913 | 848.00 | 44,066,725.82 |
| Appropriated Personnel Area Totals | 899 | 834.00 | 42,404,179.74 | 30 | 19.50 | 1,777,916.08 | 929 | 853.50 | 44,182,095.82 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/23/2021

LWC

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A50 - LWC-Boards & Commissions | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |
| 0B16 - Plumbing La St Bd /LWC | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 4 | 4.00 | 131,664.00 | 13 | 10.00 | 461,052.80 | 17 | 14.00 | 592,716.80 |
| Agency Total | 4 | 4.00 | 131,664.00 | 22 | 10.00 | 461,727.80 | 26 | 14.00 | 593,391.80 |
| 0B46 - Barber Examiners Board /DOL | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 625.00 | 5 | 0.00 | 625.00 |
| All Other Employees | 4 | 3.00 | 159,390.40 | 1 | 1.00 | 53,041.82 | 5 | 4.00 | 212,432.22 |
| Agency Total | 4 | 3.00 | 159,390.40 | 6 | 1.00 | 53,666.82 | 10 | 4.00 | 213,057.22 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 21 | 0.00 | 1,370.00 | 21 | 0.00 | 1,370.00 |
| All Other Employees | 8 | 7.00 | 291,054.40 | 14 | 11.00 | 514,094.62 | 22 | 18.00 | 805,149.02 |
| Non-Appropriated Personnel Area Totals | 8 | 7.00 | 291,054.40 | 35 | 11.00 | 515,464.62 | 43 | 18.00 | 806,519.02 |
| LWC TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 114,920.00 | 11 | 5.50 | 114,920.00 |
| Board Members | 0 | 0.00 | 0.00 | 26 | 0.00 | 1,820.00 | 26 | 0.00 | 1,820.00 |
| All Other Employees | 907 | 841.00 | 42,695,234.14 | 28 | 25.00 | 2,176,640.70 | 935 | 866.00 | 44,871,874.84 |
| DEPARTMENT TOTALS | 907 | 841.00 | 42,695,234.14 | 65 | 30.50 | 2,293,380.70 | 972 | 871.50 | 44,988,614.84 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/23/2021

WILDLIFE & FISHERIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0511 - WLF-Off of Mgt & Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 3.00 | 53,040.00 | 4 | 3.00 | 53,040.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 40 | 40.00 | 2,421,081.00 | 1 | 1.00 | 123,930.04 | 41 | 41.00 | 2,545,011.04 |
| Agency Total | 40 | 40.00 | 2,421,081.00 | 5 | 4.00 | 176,970.04 | 45 | 44.00 | 2,598,051.04 |
| 0512 - WLF-Off of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 255 | 253.00 | 17,252,357.20 | 6 | 5.00 | 556,253.36 | 261 | 258.00 | 17,808,610.56 |
| Agency Total | 255 | 253.00 | 17,252,357.20 | 13 | 5.00 | 556,253.36 | 268 | 258.00 | 17,808,610.56 |
| 0513 - WLF-Office of Wildlife | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 9.25 | 170,300.00 | 13 | 9.25 | 170,300.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 217 | 211.00 | 12,264,636.80 | 2 | 2.00 | 188,697.60 | 219 | 213.00 | 12,453,334.40 |
| Agency Total | 217 | 211.00 | 12,264,636.80 | 15 | 11.25 | 358,997.60 | 232 | 222.25 | 12,623,634.40 |
| 0514 - WLF-Office of Fisheries | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 3.60 | 64,688.00 | 5 | 3.60 | 64,688.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 219 | 217.00 | 12,544,238.20 | 1 | 1.00 | 121,680.00 | 220 | 218.00 | 12,665,918.20 |
| Agency Total | 219 | 217.00 | 12,544,238.20 | 6 | 4.60 | 186,368.00 | 225 | 221.60 | 12,730,606.20 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 22 | 15.85 | 288,028.00 | 22 | 15.85 | 288,028.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 731 | 721.00 | 44,482,313.20 | 10 | 9.00 | 990,561.00 | 741 | 730.00 | 45,472,874.20 |
| Appropriated Personnel Area Totals | 731 | 721.00 | 44,482,313.20 | 39 | 24.85 | 1,278,589.00 | 770 | 745.85 | 45,760,902.20 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

WILDLIFE & FISHERIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| WILDLIFE & FISHERIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 22 | 15.85 | 288,028.00 | 22 | 15.85 | 288,028.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 731 | 721.00 | 44,482,313.20 | 10 | 9.00 | 990,561.00 | 741 | 730.00 | 45,472,874.20 |
| DEPARTMENT TOTALS | 731 | 721.00 | 44,482,313.20 | 39 | 24.85 | 1,278,589.00 | 770 | 745.85 | 45,760,902.20 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/23/2021

SCS AGENCIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|--------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0560 - CS-State Civil Service | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 101 | 101.00 | 7,110,222.60 | 38 | 0.00 | 465,996.96 | 139 | 101.00 | 7,576,219.56 |
| Agency Total | 101 | 101.00 | 7,110,222.60 | 45 | 0.00 | 466,521.96 | 146 | 101.00 | 7,576,744.56 |
| 0561 - CS-Municipal Fire & Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 20 | 19.00 | 1,277,213.60 | 0 | 0.00 | 0.00 | 20 | 19.00 | 1,277,213.60 |
| Agency Total | 20 | 19.00 | 1,277,213.60 | 0 | 0.00 | 0.00 | 20 | 19.00 | 1,277,213.60 |
| 0562 - CS-Ethics Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 1,600.00 | 10 | 0.00 | 1,600.00 |
| All Other Employees | 39 | 39.00 | 2,360,737.60 | 0 | 0.00 | 0.00 | 39 | 39.00 | 2,360,737.60 |
| Agency Total | 39 | 39.00 | 2,360,737.60 | 10 | 0.00 | 1,600.00 | 49 | 39.00 | 2,362,337.60 |
| 0563 - CS-State Police Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 235,561.30 | 3 | 3.00 | 235,561.30 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 3.00 | 236,086.30 | 10 | 3.00 | 236,086.30 |
| 0565 - CS-Board of Tax Appeals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 3.00 | 459.00 | 3 | 3.00 | 459.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 13 | 11.50 | 775,301.80 | 13 | 11.50 | 775,301.80 |
| Agency Total | 0 | 0.00 | 0.00 | 16 | 14.50 | 775,760.80 | 16 | 14.50 | 775,760.80 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

SCS AGENCIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 3.00 | 3,109.00 | 27 | 3.00 | 3,109.00 |
| All Other Employees | 160 | 159.00 | 10,748,173.80 | 54 | 14.50 | 1,476,860.06 | 214 | 173.50 | 12,225,033.86 |
| Appropriated Personnel Area Totals | 160 | 159.00 | 10,748,173.80 | 81 | 17.50 | 1,479,969.06 | 241 | 176.50 | 12,228,142.86 |

SCS AGENCIES TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 3.00 | 3,109.00 | 27 | 3.00 | 3,109.00 |
| All Other Employees | 160 | 159.00 | 10,748,173.80 | 54 | 14.50 | 1,476,860.06 | 214 | 173.50 | 12,225,033.86 |
| DEPARTMENT TOTALS | 160 | 159.00 | 10,748,173.80 | 81 | 17.50 | 1,479,969.06 | 241 | 176.50 | 12,228,142.86 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0601 - LSU A & M College | | | | | | | | | |
| Education Employees | 1,008 | 1,004.46 | 35,689,638.92 | 6,404 | 5,136.76 | 355,267,404.31 | 7,412 | 6,141.22 | 390,957,043.23 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 1,008 | 1,004.46 | 35,689,638.92 | 6,404 | 5,136.76 | 355,267,404.31 | 7,412 | 6,141.22 | 390,957,043.23 |
| 0602 - LSU-Alexandria | | | | | | | | | |
| Education Employees | 50 | 50.00 | 1,563,452.80 | 294 | 223.95 | 10,448,921.31 | 344 | 273.95 | 12,012,374.11 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 50 | 50.00 | 1,563,452.80 | 294 | 223.95 | 10,448,921.31 | 344 | 273.95 | 12,012,374.11 |
| 0603 - University of New Orleans | | | | | | | | | |
| Education Employees | 76 | 62.00 | 2,982,820.20 | 1,243 | 933.71 | 59,949,753.25 | 1,319 | 995.71 | 62,932,573.45 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.72 | 344.28 | 1 | 0.72 | 344.28 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 76 | 62.00 | 2,982,820.20 | 1,244 | 934.43 | 59,950,097.53 | 1,320 | 996.43 | 62,932,917.73 |
| 0604 - LSU-Health Sciences Center NO | | | | | | | | | |
| Education Employees | 375 | 372.00 | 12,815,726.45 | 1,786 | 1,667.30 | 150,753,493.65 | 2,161 | 2,039.30 | 163,569,220.10 |
| Student Employees | 0 | 0.00 | 0.00 | 62 | 31.00 | 596,076.00 | 62 | 31.00 | 596,076.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 375 | 372.00 | 12,815,726.45 | 1,848 | 1,698.30 | 151,349,569.65 | 2,223 | 2,070.30 | 164,165,296.10 |
| 0605 - LSU-Eunice | | | | | | | | | |
| Education Employees | 37 | 36.50 | 1,143,984.40 | 207 | 156.21 | 6,506,105.62 | 244 | 192.71 | 7,650,090.02 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 37 | 36.50 | 1,143,984.40 | 207 | 156.21 | 6,506,105.62 | 244 | 192.71 | 7,650,090.02 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0606 - LSU-Shreveport | | | | | | | | | |
| Education Employees | 68 | 67.60 | 1,872,445.12 | 562 | 404.44 | 21,566,788.72 | 630 | 472.04 | 23,439,233.84 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 68 | 67.60 | 1,872,445.12 | 562 | 404.44 | 21,566,788.72 | 630 | 472.04 | 23,439,233.84 |
| 0607 - LSU-Agriculture Center | | | | | | | | | |
| Education Employees | 263 | 259.75 | 9,343,743.76 | 901 | 773.95 | 52,317,709.45 | 1,164 | 1,033.70 | 61,661,453.21 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 263 | 259.75 | 9,343,743.76 | 901 | 773.95 | 52,317,709.45 | 1,164 | 1,033.70 | 61,661,453.21 |
| 0609 - LSU-Pennington Biomedical Res | | | | | | | | | |
| Education Employees | 52 | 51.08 | 1,968,715.42 | 344 | 323.96 | 24,344,265.98 | 396 | 375.04 | 26,312,981.40 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 52 | 51.08 | 1,968,715.42 | 344 | 323.96 | 24,344,265.98 | 396 | 375.04 | 26,312,981.40 |
| 0611 - LSU-Health Sciences Ctr Shreve | | | | | | | | | |
| Education Employees | 165 | 164.60 | 6,513,037.39 | 1,002 | 962.95 | 91,341,557.41 | 1,167 | 1,127.55 | 97,854,594.80 |
| Student Employees | 0 | 0.00 | 0.00 | 34 | 17.00 | 271,960.00 | 34 | 17.00 | 271,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 165 | 164.60 | 6,513,037.39 | 1,036 | 979.95 | 91,613,517.41 | 1,201 | 1,144.55 | 98,126,554.80 |
| 0612 - Baton Rouge Community College | | | | | | | | | |
| Education Employees | 55 | 55.00 | 1,819,937.60 | 649 | 324.74 | 19,241,358.99 | 704 | 379.74 | 21,061,296.59 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 55 | 55.00 | 1,819,937.60 | 649 | 324.74 | 19,241,358.99 | 704 | 379.74 | 21,061,296.59 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

HIGHER EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|-----------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0615 - SU Board of Supervisors | | | | | | | | | |
| Education Employees | 3 | 1.00 | 44,548.21 | 34 | 34.00 | 3,104,059.80 | 37 | 35.00 | 3,148,608.01 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 3 | 1.00 | 44,548.21 | 34 | 34.00 | 3,104,059.80 | 37 | 35.00 | 3,148,608.01 |
| 0616 - SU A & M College | | | | | | | | | |
| Education Employees | 250 | 248.00 | 8,549,296.08 | 1,175 | 1,167.00 | 49,358,723.98 | 1,425 | 1,415.00 | 57,908,020.06 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 250 | 248.00 | 8,549,296.08 | 1,175 | 1,167.00 | 49,358,723.98 | 1,425 | 1,415.00 | 57,908,020.06 |
| 0617 - SU New Orleans | | | | | | | | | |
| Education Employees | 57 | 57.00 | 1,838,599.99 | 287 | 275.09 | 10,668,535.54 | 344 | 332.09 | 12,507,135.53 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 57 | 57.00 | 1,838,599.99 | 287 | 275.09 | 10,668,535.54 | 344 | 332.09 | 12,507,135.53 |
| 0618 - SU Shreveport | | | | | | | | | |
| Education Employees | 38 | 37.00 | 1,232,568.61 | 320 | 270.82 | 10,326,337.55 | 358 | 307.82 | 11,558,906.16 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 38 | 37.00 | 1,232,568.61 | 320 | 270.82 | 10,326,337.55 | 358 | 307.82 | 11,558,906.16 |
| 0620 - HED-Bd Supervisors U of La Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 22 | 20.25 | 2,259,175.10 | 22 | 20.25 | 2,259,175.10 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 24,960.00 | 2 | 1.00 | 24,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 200.00 | 8 | 0.00 | 200.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 32 | 21.25 | 2,284,335.10 | 32 | 21.25 | 2,284,335.10 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0621 - Nicholls State University | | | | | | | | | |
| Education Employees | 174 | 174.00 | 5,176,558.40 | 593 | 492.87 | 28,050,177.44 | 767 | 666.87 | 33,226,735.84 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 174 | 174.00 | 5,176,558.40 | 593 | 492.87 | 28,050,177.44 | 767 | 666.87 | 33,226,735.84 |
| 0623 - Grambling State University | | | | | | | | | |
| Education Employees | 86 | 81.00 | 2,806,588.30 | 454 | 440.29 | 25,542,294.51 | 540 | 521.29 | 28,348,882.81 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 86 | 81.00 | 2,806,588.30 | 454 | 440.29 | 25,542,294.51 | 540 | 521.29 | 28,348,882.81 |
| 0625 - La Tech University | | | | | | | | | |
| Education Employees | 265 | 265.00 | 7,927,150.40 | 1,237 | 881.33 | 51,620,919.99 | 1,502 | 1,146.33 | 59,548,070.39 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 265 | 265.00 | 7,927,150.40 | 1,237 | 881.33 | 51,620,919.99 | 1,502 | 1,146.33 | 59,548,070.39 |
| 0627 - McNeese State University | | | | | | | | | |
| Education Employees | 121 | 118.50 | 3,724,138.60 | 612 | 478.05 | 32,044,718.80 | 733 | 596.55 | 35,768,857.40 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 11,554.40 | 1 | 0.00 | 11,554.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 121 | 118.50 | 3,724,138.60 | 613 | 478.05 | 32,056,273.20 | 734 | 596.55 | 35,780,411.80 |
| 0629 - University of La-Monroe | | | | | | | | | |
| Education Employees | 180 | 180.00 | 6,091,166.80 | 686 | 682.16 | 43,035,745.77 | 866 | 862.16 | 49,126,912.57 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 180 | 180.00 | 6,091,166.80 | 686 | 682.16 | 43,035,745.77 | 866 | 862.16 | 49,126,912.57 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/23/2021

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0631 - Northwestern State University | | | | | | | | | |
| Education Employees | 146 | 145.05 | 5,092,287.88 | 662 | 640.95 | 36,498,617.42 | 808 | 786.00 | 41,590,905.30 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 146 | 145.05 | 5,092,287.88 | 662 | 640.95 | 36,498,617.42 | 808 | 786.00 | 41,590,905.30 |
| 0634 - Southeastern La University | | | | | | | | | |
| Education Employees | 336 | 326.50 | 10,583,863.68 | 1,104 | 970.83 | 57,825,681.18 | 1,440 | 1,297.33 | 68,409,544.86 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 336 | 326.50 | 10,583,863.68 | 1,104 | 970.83 | 57,825,681.18 | 1,440 | 1,297.33 | 68,409,544.86 |
| 0640 - University of La-Lafayette | | | | | | | | | |
| Education Employees | 476 | 467.60 | 15,734,245.90 | 1,670 | 1,541.21 | 105,474,649.81 | 2,146 | 2,008.81 | 121,208,895.71 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 476 | 467.60 | 15,734,245.90 | 1,670 | 1,541.21 | 105,474,649.81 | 2,146 | 2,008.81 | 121,208,895.71 |
| 0641 - Delgado Community College | | | | | | | | | |
| Education Employees | 164 | 125.00 | 5,200,948.48 | 1,665 | 669.48 | 35,551,677.26 | 1,829 | 794.48 | 40,752,625.74 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 164 | 125.00 | 5,200,948.48 | 1,665 | 669.48 | 35,551,677.26 | 1,829 | 794.48 | 40,752,625.74 |
| 0643 - Nunez Community College | | | | | | | | | |
| Education Employees | 11 | 7.67 | 204,292.40 | 237 | 104.33 | 5,221,414.70 | 248 | 112.00 | 5,425,707.10 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 11 | 7.67 | 204,292.40 | 237 | 104.33 | 5,221,414.70 | 248 | 112.00 | 5,425,707.10 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/23/2021

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0644 - Bossier Community College | | | | | | | | | |
| Education Employees | 61 | 36.00 | 1,988,759.20 | 729 | 268.83 | 13,957,823.46 | 790 | 304.83 | 15,946,582.66 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 61 | 36.00 | 1,988,759.20 | 729 | 268.83 | 13,957,823.46 | 790 | 304.83 | 15,946,582.66 |
| 0671 - HED-Board of Regents | | | | | | | | | |
| Education Employees | 27 | 27.00 | 1,678,040.00 | 206 | 195.00 | 13,690,197.56 | 233 | 222.00 | 15,368,237.56 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 6.50 | 154,024.00 | 13 | 6.50 | 154,024.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 1.00 | 364,050.00 | 2 | 1.00 | 364,050.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 27 | 27.00 | 1,678,040.00 | 221 | 202.50 | 14,208,271.56 | 248 | 229.50 | 15,886,311.56 |
| 0731 - L.E.Fletcher Tech Comm College | | | | | | | | | |
| Education Employees | 9 | 9.00 | 301,714.40 | 280 | 131.16 | 7,028,541.65 | 289 | 140.16 | 7,330,256.05 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 9 | 9.00 | 301,714.40 | 280 | 131.16 | 7,028,541.65 | 289 | 140.16 | 7,330,256.05 |
| 0751 - Sowela Tech Comm College | | | | | | | | | |
| Education Employees | 16 | 16.00 | 537,181.56 | 352 | 200.38 | 10,559,665.22 | 368 | 216.38 | 11,096,846.78 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 16 | 16.00 | 537,181.56 | 352 | 200.38 | 10,559,665.22 | 368 | 216.38 | 11,096,846.78 |
| 0770 - Northwest LA Tech Comm College | | | | | | | | | |
| Education Employees | 3 | 3.00 | 87,089.60 | 171 | 98.52 | 4,344,649.75 | 174 | 101.52 | 4,431,739.35 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 3 | 3.00 | 87,089.60 | 171 | 98.52 | 4,344,649.75 | 174 | 101.52 | 4,431,739.35 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0788 - Northshore Tech Comm College | | | | | | | | | |
| Education Employees | 22 | 22.00 | 743,797.20 | 298 | 203.29 | 10,897,833.61 | 320 | 225.29 | 11,641,630.81 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 22 | 22.00 | 743,797.20 | 298 | 203.29 | 10,897,833.61 | 320 | 225.29 | 11,641,630.81 |
| 0789 - Central LA Tech Comm College | | | | | | | | | |
| Education Employees | 2 | 2.00 | 87,692.80 | 280 | 223.21 | 11,797,485.92 | 282 | 225.21 | 11,885,178.72 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 31,200.00 | 1 | 0.50 | 31,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 2 | 2.00 | 87,692.80 | 281 | 223.71 | 11,828,685.92 | 283 | 225.71 | 11,916,378.72 |
| N645 - South La Community College-NP | | | | | | | | | |
| Education Employees | 61 | 61.00 | 2,051,150.30 | 566 | 351.98 | 17,101,287.54 | 627 | 412.98 | 19,152,437.84 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 61 | 61.00 | 2,051,150.30 | 566 | 351.98 | 17,101,287.54 | 627 | 412.98 | 19,152,437.84 |
| N646 - River Parish Comm College-NP | | | | | | | | | |
| Education Employees | 9 | 9.00 | 317,782.40 | 248 | 134.70 | 6,581,899.22 | 257 | 143.70 | 6,899,681.62 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 9 | 9.00 | 317,782.40 | 248 | 134.70 | 6,581,899.22 | 257 | 143.70 | 6,899,681.62 |
| N647 - La Delta Community College-NP | | | | | | | | | |
| Education Employees | 12 | 12.00 | 488,592.00 | 419 | 242.21 | 10,862,839.97 | 431 | 254.21 | 11,351,431.97 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 12 | 12.00 | 488,592.00 | 419 | 242.21 | 10,862,839.97 | 431 | 254.21 | 11,351,431.97 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

HIGHER EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-------------|-----------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| N649 - La Comm/Tech College BdSup-NP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 164 | 160.60 | 13,960,239.38 | 164 | 160.60 | 13,960,239.38 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 0.00 | 750.00 | 15 | 0.00 | 750.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 179 | 160.60 | 13,960,989.38 | 179 | 160.60 | 13,960,989.38 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|
| Education Employees | 4,678 | 4,553.31 | 158,201,555.25 | 27,863 | 21,786.51 | 1,409,102,550.82 | 32,541 | 26,339.82 | 1,567,304,106.07 |
| Student Employees | 0 | 0.00 | 0.00 | 114 | 56.72 | 1,090,118.68 | 114 | 56.72 | 1,090,118.68 |
| Board Members | 0 | 0.00 | 0.00 | 25 | 1.00 | 365,000.00 | 25 | 1.00 | 365,000.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 4,678 | 4,553.31 | 158,201,555.25 | 28,002 | 21,844.23 | 1,410,557,669.50 | 32,680 | 26,397.54 | 1,568,759,224.75 |

HIGHER EDUCATION TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|
| Education Employees | 4,678 | 4,553.31 | 158,201,555.25 | 27,863 | 21,786.51 | 1,409,102,550.82 | 32,541 | 26,339.82 | 1,567,304,106.07 |
| Student Employees | 0 | 0.00 | 0.00 | 114 | 56.72 | 1,090,118.68 | 114 | 56.72 | 1,090,118.68 |
| Board Members | 0 | 0.00 | 0.00 | 25 | 1.00 | 365,000.00 | 25 | 1.00 | 365,000.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 4,678 | 4,553.31 | 158,201,555.25 | 28,002 | 21,844.23 | 1,410,557,669.50 | 32,680 | 26,397.54 | 1,568,759,224.75 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

HEALTH CARE SERVICES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0308 - LSU/Health Care Svc Div | | | | | | | | | |
| Education Employees | 2 | 2.00 | 45,412.21 | 52 | 46.90 | 5,243,720.38 | 54 | 48.90 | 5,289,132.59 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.80 | 16,640.00 | 1 | 0.80 | 16,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 2 | 2.00 | 45,412.21 | 53 | 47.70 | 5,260,360.38 | 55 | 49.70 | 5,305,772.59 |
| 0317 - Lallie Kemp Regional Med Ctr | | | | | | | | | |
| Education Employees | 277 | 275.40 | 11,585,623.16 | 120 | 90.40 | 7,601,386.18 | 397 | 365.80 | 19,187,009.34 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 1.00 | 89,700.00 | 10 | 1.00 | 89,700.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 277 | 275.40 | 11,585,623.16 | 130 | 91.40 | 7,691,086.18 | 407 | 366.80 | 19,276,709.34 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 279 | 277.40 | 11,631,035.37 | 172 | 137.30 | 12,845,106.56 | 451 | 414.70 | 24,476,141.93 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 1.80 | 106,340.00 | 11 | 1.80 | 106,340.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 279 | 277.40 | 11,631,035.37 | 183 | 139.10 | 12,951,446.56 | 462 | 416.50 | 24,582,481.93 |
| HEALTH CARE SERVICES TOTALS | | | | | | | | | |
| Education Employees | 279 | 277.40 | 11,631,035.37 | 172 | 137.30 | 12,845,106.56 | 451 | 414.70 | 24,476,141.93 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 1.80 | 106,340.00 | 11 | 1.80 | 106,340.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 279 | 277.40 | 11,631,035.37 | 183 | 139.10 | 12,951,446.56 | 462 | 416.50 | 24,582,481.93 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/23/2021

EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0666 - SSC-Bd Elem & Secondary Edu | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,216.00 | 1 | 0.50 | 8,216.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 1,640.00 | 10 | 0.00 | 1,640.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 10 | 10.00 | 801,286.46 | 10 | 10.00 | 801,286.46 |
| Agency Total | 0 | 0.00 | 0.00 | 21 | 10.50 | 811,142.46 | 21 | 10.50 | 811,142.46 |
| 0678 - DOE-State Activities | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 6.50 | 103,012.00 | 13 | 6.50 | 103,012.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 478 | 434.00 | 28,483,637.96 | 35 | 35.00 | 3,946,384.00 | 513 | 469.00 | 32,430,021.96 |
| Agency Total | 478 | 434.00 | 28,483,637.96 | 48 | 41.50 | 4,049,396.00 | 526 | 475.50 | 32,533,033.96 |
| 0682 - DOE-Recovery School District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 11 | 11.00 | 969,966.40 | 11 | 11.00 | 969,966.40 |
| Agency Total | 0 | 0.00 | 0.00 | 11 | 11.00 | 969,966.40 | 11 | 11.00 | 969,966.40 |
| 0699 - DOE-Special School Districts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 15,600.00 | 1 | 0.50 | 15,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 73,424.00 | 71 | 67.00 | 3,922,749.48 | 73 | 69.00 | 3,996,173.48 |
| Agency Total | 2 | 2.00 | 73,424.00 | 72 | 67.50 | 3,938,349.48 | 74 | 69.50 | 4,011,773.48 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 7.50 | 126,828.00 | 15 | 7.50 | 126,828.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 1,640.00 | 10 | 0.00 | 1,640.00 |
| All Other Employees | 480 | 436.00 | 28,557,061.96 | 127 | 123.00 | 9,640,386.34 | 607 | 559.00 | 38,197,448.30 |
| Appropriated Personnel Area Totals | 480 | 436.00 | 28,557,061.96 | 152 | 130.50 | 9,768,854.34 | 632 | 566.50 | 38,325,916.30 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| EDUCATION TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 7.50 | 126,828.00 | 15 | 7.50 | 126,828.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 1,640.00 | 10 | 0.00 | 1,640.00 |
| All Other Employees | 480 | 436.00 | 28,557,061.96 | 127 | 123.00 | 9,640,386.34 | 607 | 559.00 | 38,197,448.30 |
| DEPARTMENT TOTALS | 480 | 436.00 | 28,557,061.96 | 152 | 130.50 | 9,768,854.34 | 632 | 566.50 | 38,325,916.30 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/23/2021

EDUCATION - OTHER

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0653 - SSC-La Schools for Deaf & Visually Imprd | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.60 | 39,520.00 | 3 | 1.60 | 39,520.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 106 | 97.50 | 3,459,698.88 | 162 | 147.00 | 8,610,106.56 | 268 | 244.50 | 12,069,805.44 |
| Agency Total | 106 | 97.50 | 3,459,698.88 | 165 | 148.60 | 8,649,626.56 | 271 | 246.10 | 12,109,325.44 |
| 0657 - SSC-JDL La Sch Math Sci & Arts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 339,070.42 | 88 | 75.50 | 4,369,525.68 | 97 | 84.50 | 4,708,596.10 |
| Agency Total | 9 | 9.00 | 339,070.42 | 88 | 75.50 | 4,369,525.68 | 97 | 84.50 | 4,708,596.10 |
| 0658 - SSC-Thrive Academy | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 126,150.18 | 110 | 37.00 | 4,378,311.08 | 112 | 39.00 | 4,504,461.26 |
| Agency Total | 2 | 2.00 | 126,150.18 | 110 | 37.00 | 4,378,311.08 | 112 | 39.00 | 4,504,461.26 |
| 0662 - SSC-La Educational TV Author | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 44 | 41.50 | 2,548,933.92 | 10 | 10.00 | 870,710.88 | 54 | 51.50 | 3,419,644.80 |
| Agency Total | 44 | 41.50 | 2,548,933.92 | 11 | 10.50 | 881,110.88 | 55 | 52.00 | 3,430,044.80 |
| 0673 - SSC-N O Ctr for Creative Arts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 269,101.10 | 92 | 75.80 | 4,602,224.64 | 98 | 81.80 | 4,871,325.74 |
| Agency Total | 6 | 6.00 | 269,101.10 | 92 | 75.80 | 4,602,224.64 | 98 | 81.80 | 4,871,325.74 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

EDUCATION - OTHER

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.10 | 49,920.00 | 4 | 2.10 | 49,920.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 167 | 156.00 | 6,742,954.50 | 462 | 345.30 | 22,830,878.84 | 629 | 501.30 | 29,573,833.34 |
| Appropriated Personnel Area Totals | 167 | 156.00 | 6,742,954.50 | 466 | 347.40 | 22,880,798.84 | 633 | 503.40 | 29,623,753.34 |

EDUCATION - OTHER TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|---------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.10 | 49,920.00 | 4 | 2.10 | 49,920.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 167 | 156.00 | 6,742,954.50 | 462 | 345.30 | 22,830,878.84 | 629 | 501.30 | 29,573,833.34 |
| DEPARTMENT TOTALS | 167 | 156.00 | 6,742,954.50 | 466 | 347.40 | 22,880,798.84 | 633 | 503.40 | 29,623,753.34 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

PUBLIC SERVICE COMM

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0158 - PSC-Public Service Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 62 | 61.00 | 3,419,025.48 | 13 | 13.00 | 905,728.98 | 75 | 74.00 | 4,324,754.46 |
| Agency Total | 62 | 61.00 | 3,419,025.48 | 18 | 18.00 | 1,130,729.08 | 80 | 79.00 | 4,549,754.56 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 62 | 61.00 | 3,419,025.48 | 13 | 13.00 | 905,728.98 | 75 | 74.00 | 4,324,754.46 |
| Appropriated Personnel Area Totals | 62 | 61.00 | 3,419,025.48 | 18 | 18.00 | 1,130,729.08 | 80 | 79.00 | 4,549,754.56 |

PUBLIC SERVICE COMM TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 62 | 61.00 | 3,419,025.48 | 13 | 13.00 | 905,728.98 | 75 | 74.00 | 4,324,754.46 |
| DEPARTMENT TOTALS | 62 | 61.00 | 3,419,025.48 | 18 | 18.00 | 1,130,729.08 | 80 | 79.00 | 4,549,754.56 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

AGRICULTURE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0160 - DAF-Agriculture & Forestry | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 49,400.00 | 6 | 3.00 | 49,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 532 | 511.00 | 26,719,010.50 | 45 | 43.00 | 4,580,046.90 | 577 | 554.00 | 31,299,057.40 |
| Agency Total | 532 | 511.00 | 26,719,010.50 | 51 | 46.00 | 4,629,446.90 | 583 | 557.00 | 31,348,457.40 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 49,400.00 | 6 | 3.00 | 49,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 532 | 511.00 | 26,719,010.50 | 45 | 43.00 | 4,580,046.90 | 577 | 554.00 | 31,299,057.40 |
| Appropriated Personnel Area Totals | 532 | 511.00 | 26,719,010.50 | 51 | 46.00 | 4,629,446.90 | 583 | 557.00 | 31,348,457.40 |

AGRICULTURE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 49,400.00 | 6 | 3.00 | 49,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 532 | 511.00 | 26,719,010.50 | 45 | 43.00 | 4,580,046.90 | 577 | 554.00 | 31,299,057.40 |
| DEPARTMENT TOTALS | 532 | 511.00 | 26,719,010.50 | 51 | 46.00 | 4,629,446.90 | 583 | 557.00 | 31,348,457.40 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

JUSTICE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0141 - DOJ-Off of the Atty General | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 21 | 10.50 | 202,852.00 | 21 | 10.50 | 202,852.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 531 | 518.25 | 35,392,797.44 | 531 | 518.25 | 35,392,797.44 |
| Agency Total | 0 | 0.00 | 0.00 | 552 | 528.75 | 35,595,649.44 | 552 | 528.75 | 35,595,649.44 |

Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 21 | 10.50 | 202,852.00 | 21 | 10.50 | 202,852.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 531 | 518.25 | 35,392,797.44 | 531 | 518.25 | 35,392,797.44 |
| Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 552 | 528.75 | 35,595,649.44 | 552 | 528.75 | 35,595,649.44 |

JUSTICE TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 21 | 10.50 | 202,852.00 | 21 | 10.50 | 202,852.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 531 | 518.25 | 35,392,797.44 | 531 | 518.25 | 35,392,797.44 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 552 | 528.75 | 35,595,649.44 | 552 | 528.75 | 35,595,649.44 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

INSURANCE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0165 - DOI-Commissioner of Insurance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 195 | 191.00 | 11,703,697.46 | 25 | 24.00 | 3,440,830.64 | 220 | 215.00 | 15,144,528.10 |
| Agency Total | 195 | 191.00 | 11,703,697.46 | 26 | 24.50 | 3,451,230.64 | 221 | 215.50 | 15,154,928.10 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 195 | 191.00 | 11,703,697.46 | 25 | 24.00 | 3,440,830.64 | 220 | 215.00 | 15,144,528.10 |
| Appropriated Personnel Area Totals | 195 | 191.00 | 11,703,697.46 | 26 | 24.50 | 3,451,230.64 | 221 | 215.50 | 15,154,928.10 |

INSURANCE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 195 | 191.00 | 11,703,697.46 | 25 | 24.00 | 3,440,830.64 | 220 | 215.00 | 15,144,528.10 |
| DEPARTMENT TOTALS | 195 | 191.00 | 11,703,697.46 | 26 | 24.50 | 3,451,230.64 | 221 | 215.50 | 15,154,928.10 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

LIEUTENANT GOVERNOR

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|------------------------------|-------------------|-------------|-------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0146 - LG-Lt Governor | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 223,163.20 | 14 | 14.00 | 1,073,248.02 | 18 | 18.00 | 1,296,411.22 |
| Agency Total | 4 | 4.00 | 223,163.20 | 14 | 14.00 | 1,073,248.02 | 18 | 18.00 | 1,296,411.22 |

Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 223,163.20 | 14 | 14.00 | 1,073,248.02 | 18 | 18.00 | 1,296,411.22 |
| Appropriated Personnel Area Totals | 4 | 4.00 | 223,163.20 | 14 | 14.00 | 1,073,248.02 | 18 | 18.00 | 1,296,411.22 |

LIEUTENANT GOVERNOR TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 223,163.20 | 14 | 14.00 | 1,073,248.02 | 18 | 18.00 | 1,296,411.22 |
| DEPARTMENT TOTALS | 4 | 4.00 | 223,163.20 | 14 | 14.00 | 1,073,248.02 | 18 | 18.00 | 1,296,411.22 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

SECRETARY OF STATE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------------|-------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0139 - DOS-Secretary of State | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 20,852.00 | 2 | 1.00 | 20,852.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 610 | 353.00 | 20,685,948.40 | 181 | 178.00 | 10,478,778.96 | 791 | 531.00 | 31,164,727.36 |
| Agency Total | 610 | 353.00 | 20,685,948.40 | 183 | 179.00 | 10,499,630.96 | 793 | 532.00 | 31,185,579.36 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 20,852.00 | 2 | 1.00 | 20,852.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 610 | 353.00 | 20,685,948.40 | 181 | 178.00 | 10,478,778.96 | 791 | 531.00 | 31,164,727.36 |
| Appropriated Personnel Area Totals | 610 | 353.00 | 20,685,948.40 | 183 | 179.00 | 10,499,630.96 | 793 | 532.00 | 31,185,579.36 |

SECRETARY OF STATE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 20,852.00 | 2 | 1.00 | 20,852.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 610 | 353.00 | 20,685,948.40 | 181 | 178.00 | 10,478,778.96 | 791 | 531.00 | 31,164,727.36 |
| DEPARTMENT TOTALS | 610 | 353.00 | 20,685,948.40 | 183 | 179.00 | 10,499,630.96 | 793 | 532.00 | 31,185,579.36 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

TREASURY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-----------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0147 - STO-State Treasurer | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 63,128.00 | 7 | 3.50 | 63,128.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 48 | 43.00 | 3,112,410.34 | 18 | 11.00 | 1,426,338.94 | 66 | 54.00 | 4,538,749.28 |
| Agency Total | 48 | 43.00 | 3,112,410.34 | 25 | 14.50 | 1,489,466.94 | 73 | 57.50 | 4,601,877.28 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 63,128.00 | 7 | 3.50 | 63,128.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 48 | 43.00 | 3,112,410.34 | 18 | 11.00 | 1,426,338.94 | 66 | 54.00 | 4,538,749.28 |
| Appropriated Personnel Area Totals | 48 | 43.00 | 3,112,410.34 | 25 | 14.50 | 1,489,466.94 | 73 | 57.50 | 4,601,877.28 |

TREASURY TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 63,128.00 | 7 | 3.50 | 63,128.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 48 | 43.00 | 3,112,410.34 | 18 | 11.00 | 1,426,338.94 | 66 | 54.00 | 4,538,749.28 |
| DEPARTMENT TOTALS | 48 | 43.00 | 3,112,410.34 | 25 | 14.50 | 1,489,466.94 | 73 | 57.50 | 4,601,877.28 |

State of Louisiana
STATE CIVIL SERVICE
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Data as of 4/23/2021

RETIREMENT SYSTEMS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0571 - La School Emp Retirement Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 450.00 | 11 | 0.00 | 450.00 |
| All Other Employees | 24 | 24.00 | 1,474,824.00 | 4 | 4.00 | 606,673.60 | 28 | 28.00 | 2,081,497.60 |
| Agency Total | 24 | 24.00 | 1,474,824.00 | 15 | 4.00 | 607,123.60 | 39 | 28.00 | 2,081,947.60 |
| 0572 - La St Emp Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 41,600.00 | 4 | 2.00 | 41,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 114 | 114.00 | 7,970,305.20 | 10 | 10.00 | 2,075,468.80 | 124 | 124.00 | 10,045,774.00 |
| Agency Total | 114 | 114.00 | 7,970,305.20 | 14 | 12.00 | 2,117,068.80 | 128 | 126.00 | 10,087,374.00 |
| 0573 - Teachers Retirement System La | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 31,200.00 | 1 | 1.00 | 31,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 750.00 | 10 | 0.00 | 750.00 |
| All Other Employees | 123 | 123.00 | 7,743,590.40 | 11 | 10.00 | 1,873,115.00 | 134 | 133.00 | 9,616,705.40 |
| Agency Total | 123 | 123.00 | 7,743,590.40 | 22 | 11.00 | 1,905,065.00 | 145 | 134.00 | 9,648,655.40 |
| 0575 - State Police Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 5 | 4.00 | 196,593.02 | 3 | 3.00 | 356,232.24 | 8 | 7.00 | 552,825.26 |
| Agency Total | 5 | 4.00 | 196,593.02 | 3 | 3.00 | 356,232.24 | 8 | 7.00 | 552,825.26 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 3.00 | 72,800.00 | 5 | 3.00 | 72,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 21 | 0.00 | 1,200.00 | 21 | 0.00 | 1,200.00 |
| All Other Employees | 266 | 265.00 | 17,385,312.62 | 28 | 27.00 | 4,911,489.64 | 294 | 292.00 | 22,296,802.26 |
| Appropriated Personnel Area Totals | 266 | 265.00 | 17,385,312.62 | 54 | 30.00 | 4,985,489.64 | 320 | 295.00 | 22,370,802.26 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

RETIREMENT SYSTEMS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|----------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| RETIREMENT SYSTEMS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 3.00 | 72,800.00 | 5 | 3.00 | 72,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 21 | 0.00 | 1,200.00 | 21 | 0.00 | 1,200.00 |
| All Other Employees | 266 | 265.00 | 17,385,312.62 | 28 | 27.00 | 4,911,489.64 | 294 | 292.00 | 22,296,802.26 |
| DEPARTMENT TOTALS | 266 | 265.00 | 17,385,312.62 | 54 | 30.00 | 4,985,489.64 | 320 | 295.00 | 22,370,802.26 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/23/2021

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH01 - Abbeville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 86,673.60 | 4 | 2.00 | 128,502.40 | 6 | 4.00 | 215,176.00 |
| Agency Total | 2 | 2.00 | 86,673.60 | 7 | 2.00 | 128,502.40 | 9 | 4.00 | 215,176.00 |
| OH02 - Colfax Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 2.00 | 67,173.60 | 4 | 2.00 | 71,660.42 | 7 | 4.00 | 138,834.02 |
| Agency Total | 3 | 2.00 | 67,173.60 | 7 | 2.00 | 71,660.42 | 10 | 4.00 | 138,834.02 |
| OH03 - Alexandria Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 22 | 20.00 | 943,238.40 | 2 | 2.00 | 172,161.60 | 24 | 22.00 | 1,115,400.00 |
| Agency Total | 22 | 20.00 | 943,238.40 | 7 | 2.00 | 172,161.60 | 29 | 22.00 | 1,115,400.00 |
| OH04 - Bogalusa Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 70,116.80 | 2 | 2.00 | 118,512.42 | 4 | 4.00 | 188,629.22 |
| Agency Total | 2 | 2.00 | 70,116.80 | 6 | 2.00 | 118,512.42 | 8 | 4.00 | 188,629.22 |
| OH05 - Berwick Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 99,985.60 | 6 | 2.50 | 144,904.76 | 9 | 5.50 | 244,890.36 |
| Agency Total | 3 | 3.00 | 99,985.60 | 9 | 2.50 | 144,904.76 | 12 | 5.50 | 244,890.36 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH07 - Breaux Bridge Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 41,620.80 | 1 | 1.00 | 51,000.04 | 2 | 2.00 | 92,620.84 |
| Agency Total | 1 | 1.00 | 41,620.80 | 5 | 1.00 | 51,000.04 | 6 | 2.00 | 92,620.84 |
| OH08 - Church Point Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 119,946.32 | 4 | 2.00 | 124,072.26 | 7 | 5.00 | 244,018.58 |
| Agency Total | 3 | 3.00 | 119,946.32 | 7 | 2.00 | 124,072.26 | 10 | 5.00 | 244,018.58 |
| OH09 - Bunkie Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 200.00 | 5 | 0.00 | 200.00 |
| All Other Employees | 3 | 3.00 | 108,451.20 | 2 | 1.00 | 63,290.40 | 5 | 4.00 | 171,741.60 |
| Agency Total | 3 | 3.00 | 108,451.20 | 7 | 1.00 | 63,490.40 | 10 | 4.00 | 171,941.60 |
| OH10 - Caldwell Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 91,832.00 | 2 | 1.00 | 56,160.00 | 4 | 3.00 | 147,992.00 |
| Agency Total | 2 | 2.00 | 91,832.00 | 6 | 1.00 | 56,160.00 | 8 | 3.00 | 147,992.00 |
| OH11 - Crowley Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 234,977.60 | 3 | 2.00 | 164,486.40 | 10 | 9.00 | 399,464.00 |
| Agency Total | 7 | 7.00 | 234,977.60 | 6 | 2.00 | 164,486.40 | 13 | 9.00 | 399,464.00 |

State of Louisiana
STATE CIVIL SERVICE
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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH12 - Donaldsonville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 130,582.40 | 5 | 2.00 | 112,090.80 | 9 | 6.00 | 242,673.20 |
| Agency Total | 4 | 4.00 | 130,582.40 | 8 | 2.00 | 112,090.80 | 12 | 6.00 | 242,673.20 |
| OH13 - Merryville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 2.50 | 88,732.80 | 4 | 2.00 | 145,766.40 | 7 | 4.50 | 234,499.20 |
| Agency Total | 3 | 2.50 | 88,732.80 | 8 | 2.00 | 145,766.40 | 11 | 4.50 | 234,499.20 |
| OH15 - Eunice Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 112,548.80 | 3 | 2.00 | 101,712.00 | 6 | 5.00 | 214,260.80 |
| Agency Total | 3 | 3.00 | 112,548.80 | 7 | 2.00 | 101,712.00 | 10 | 5.00 | 214,260.80 |
| OH16 - DeQuincy Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 38,604.80 | 4 | 0.00 | 38,604.80 |
| All Other Employees | 2 | 2.00 | 67,163.20 | 3 | 2.00 | 96,532.80 | 5 | 4.00 | 163,696.00 |
| Agency Total | 2 | 2.00 | 67,163.20 | 7 | 2.00 | 135,137.60 | 9 | 4.00 | 202,300.80 |
| OH17 - Gueydan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.85 | 65,217.36 | 3 | 1.85 | 65,217.36 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 1.85 | 65,217.36 | 7 | 1.85 | 65,217.36 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH18 - Jefferson Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 8 | 7.00 | 339,976.00 | 2 | 1.00 | 90,404.08 | 10 | 8.00 | 430,380.08 |
| Agency Total | 8 | 7.00 | 339,976.00 | 6 | 1.00 | 90,404.08 | 14 | 8.00 | 430,380.08 |
| OH19 - Kaplan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 105,580.80 | 2 | 1.00 | 55,702.40 | 5 | 4.00 | 161,283.20 |
| Agency Total | 3 | 3.00 | 105,580.80 | 6 | 1.00 | 55,702.40 | 9 | 4.00 | 161,283.20 |
| OH20 - Jonesboro Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 10 | 8.00 | 338,312.00 | 2 | 1.00 | 63,003.20 | 12 | 9.00 | 401,315.20 |
| Agency Total | 10 | 8.00 | 338,312.00 | 6 | 1.00 | 63,003.20 | 16 | 9.00 | 401,315.20 |
| OH21 - Jennings Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 144,851.20 | 1 | 1.00 | 67,516.80 | 5 | 5.00 | 212,368.00 |
| Agency Total | 4 | 4.00 | 144,851.20 | 6 | 1.00 | 67,516.80 | 10 | 5.00 | 212,368.00 |
| OH23 - Lake Charles Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 31 | 31.00 | 1,243,424.00 | 1 | 1.00 | 129,875.20 | 32 | 32.00 | 1,373,299.20 |
| Agency Total | 31 | 31.00 | 1,243,424.00 | 1 | 1.00 | 129,875.20 | 32 | 32.00 | 1,373,299.20 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH24 - Mamou Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 50.00 | 2 | 0.00 | 50.00 |
| All Other Employees | 2 | 2.00 | 81,265.60 | 1 | 1.00 | 27,934.40 | 3 | 3.00 | 109,200.00 |
| Agency Total | 2 | 2.00 | 81,265.60 | 3 | 1.00 | 27,984.40 | 5 | 3.00 | 109,250.00 |
| OH25 - Marksville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 198,390.40 | 3 | 2.00 | 107,515.20 | 8 | 7.00 | 305,905.60 |
| Agency Total | 5 | 5.00 | 198,390.40 | 7 | 2.00 | 107,515.20 | 12 | 7.00 | 305,905.60 |
| OH27 - Morgan City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 7 | 5.00 | 180,606.40 | 2 | 0.00 | 0.00 | 9 | 5.00 | 180,606.40 |
| Agency Total | 7 | 5.00 | 180,606.40 | 4 | 0.00 | 0.00 | 11 | 5.00 | 180,606.40 |
| OH28 - New Iberia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 3 | 2.00 | 90,272.00 | 1 | 0.00 | 0.00 | 4 | 2.00 | 90,272.00 |
| Agency Total | 3 | 2.00 | 90,272.00 | 3 | 0.00 | 0.00 | 6 | 2.00 | 90,272.00 |
| OH30 - Oakdale Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 131,185.60 | 3 | 1.00 | 69,784.00 | 8 | 6.00 | 200,969.60 |
| Agency Total | 5 | 5.00 | 131,185.60 | 5 | 1.00 | 69,784.00 | 10 | 6.00 | 200,969.60 |

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Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH31 - Olla Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 78,811.20 | 2 | 2.00 | 78,811.20 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 78,811.20 | 7 | 2.00 | 78,811.20 |
| OH32 - Opelousas Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 17 | 17.00 | 606,257.60 | 3 | 1.00 | 73,153.60 | 20 | 18.00 | 679,411.20 |
| Agency Total | 17 | 17.00 | 606,257.60 | 6 | 1.00 | 73,153.60 | 23 | 18.00 | 679,411.20 |
| OH33 - Patterson Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 75,836.80 | 3 | 2.00 | 103,941.76 | 5 | 4.00 | 179,778.56 |
| Agency Total | 2 | 2.00 | 75,836.80 | 7 | 2.00 | 103,941.76 | 9 | 4.00 | 179,778.56 |
| OH34 - Rayne Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 162,281.60 | 3 | 2.00 | 169,561.60 | 7 | 6.00 | 331,843.20 |
| Agency Total | 4 | 4.00 | 162,281.60 | 7 | 2.00 | 169,561.60 | 11 | 6.00 | 331,843.20 |
| OH35 - Ruston Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 9 | 7.00 | 216,964.80 | 5 | 2.00 | 137,095.92 | 14 | 9.00 | 354,060.72 |
| Agency Total | 9 | 7.00 | 216,964.80 | 7 | 2.00 | 137,095.92 | 16 | 9.00 | 354,060.72 |

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Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH36 - St Martinville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 90,875.20 | 5 | 2.50 | 107,850.86 | 8 | 5.50 | 198,726.06 |
| Agency Total | 3 | 3.00 | 90,875.20 | 7 | 2.50 | 107,850.86 | 10 | 5.50 | 198,726.06 |
| OH38 - Sulphur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 8 | 7.00 | 278,200.00 | 1 | 1.00 | 73,361.60 | 9 | 8.00 | 351,561.60 |
| Agency Total | 8 | 7.00 | 278,200.00 | 7 | 1.00 | 73,361.60 | 15 | 8.00 | 351,561.60 |
| OH39 - Thibodaux Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 266,073.60 | 4 | 2.00 | 121,056.00 | 12 | 10.00 | 387,129.60 |
| Agency Total | 8 | 8.00 | 266,073.60 | 6 | 2.00 | 121,056.00 | 14 | 10.00 | 387,129.60 |
| OH40 - Vinton Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 29,640.00 | 3 | 0.00 | 54,000.00 | 4 | 1.00 | 83,640.00 |
| Agency Total | 1 | 1.00 | 29,640.00 | 5 | 0.00 | 54,000.00 | 6 | 1.00 | 83,640.00 |
| OH41 - Vernon Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 73,403.20 | 3 | 2.00 | 84,980.74 | 5 | 4.00 | 158,383.94 |
| Agency Total | 2 | 2.00 | 73,403.20 | 7 | 2.00 | 84,980.74 | 9 | 4.00 | 158,383.94 |

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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH42 - Ville Platte Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 249,163.20 | 3 | 2.00 | 103,563.20 | 9 | 8.00 | 352,726.40 |
| Agency Total | 6 | 6.00 | 249,163.20 | 7 | 2.00 | 103,563.20 | 13 | 8.00 | 352,726.40 |
| OH43 - Westwego Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 450.00 | 3 | 0.00 | 450.00 |
| All Other Employees | 9 | 7.00 | 305,635.20 | 4 | 2.00 | 153,708.20 | 13 | 9.00 | 459,343.40 |
| Agency Total | 9 | 7.00 | 305,635.20 | 7 | 2.00 | 154,158.20 | 16 | 9.00 | 459,793.40 |
| OH44 - St Landry Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 320,777.60 | 3 | 2.00 | 183,310.40 | 12 | 11.00 | 504,088.00 |
| Agency Total | 9 | 9.00 | 320,777.60 | 8 | 2.00 | 183,310.40 | 17 | 11.00 | 504,088.00 |
| OH45 - Pineville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 118,102.40 | 4 | 2.00 | 134,097.60 | 7 | 5.00 | 252,200.00 |
| Agency Total | 3 | 3.00 | 118,102.40 | 7 | 2.00 | 134,097.60 | 10 | 5.00 | 252,200.00 |
| OH46 - South Landry Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 152,942.40 | 3 | 1.00 | 60,000.00 | 7 | 5.00 | 212,942.40 |
| Agency Total | 4 | 4.00 | 152,942.40 | 6 | 1.00 | 60,000.00 | 10 | 5.00 | 212,942.40 |

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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH48 - Covington Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 30,000.10 | 1 | 1.00 | 30,000.10 |
| Agency Total | 0 | 0.00 | 0.00 | 6 | 1.00 | 30,000.10 | 6 | 1.00 | 30,000.10 |
| OH49 - Ponchatoula Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 69,056.00 | 3 | 1.00 | 40,000.00 | 5 | 3.00 | 109,056.00 |
| Agency Total | 2 | 2.00 | 69,056.00 | 5 | 1.00 | 40,000.00 | 7 | 3.00 | 109,056.00 |
| OH50 - Sabine Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 8 | 7.50 | 243,588.80 | 3 | 2.00 | 123,406.40 | 11 | 9.50 | 366,995.20 |
| Agency Total | 8 | 7.50 | 243,588.80 | 7 | 2.00 | 123,406.40 | 15 | 9.50 | 366,995.20 |
| OH51 - Lafourche Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 289,161.60 | 2 | 2.00 | 120,723.20 | 11 | 11.00 | 409,884.80 |
| Agency Total | 9 | 9.00 | 289,161.60 | 3 | 2.00 | 120,723.20 | 12 | 11.00 | 409,884.80 |
| OH52 - Delcambre Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 16,224.00 | 4 | 2.00 | 66,004.80 | 5 | 2.50 | 82,228.80 |
| Agency Total | 1 | 0.50 | 16,224.00 | 7 | 2.00 | 66,004.80 | 8 | 2.50 | 82,228.80 |

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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH53 - Independence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 30,825.60 | 4 | 2.00 | 64,959.96 | 5 | 3.00 | 95,785.56 |
| Agency Total | 1 | 1.00 | 30,825.60 | 6 | 2.00 | 64,959.96 | 7 | 3.00 | 95,785.56 |
| OH54 - St John The Baptist Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 142,604.80 | 4 | 2.00 | 129,001.60 | 8 | 6.00 | 271,606.40 |
| Agency Total | 4 | 4.00 | 142,604.80 | 5 | 2.00 | 129,001.60 | 9 | 6.00 | 271,606.40 |
| OH55 - Lake Providence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 158,766.40 | 3 | 1.00 | 65,000.00 | 7 | 5.00 | 223,766.40 |
| Agency Total | 4 | 4.00 | 158,766.40 | 5 | 1.00 | 65,000.00 | 9 | 5.00 | 223,766.40 |
| OH56 - DeRidder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 156,312.00 | 2 | 1.00 | 48,880.00 | 7 | 6.00 | 205,192.00 |
| Agency Total | 5 | 5.00 | 156,312.00 | 5 | 1.00 | 48,880.00 | 10 | 6.00 | 205,192.00 |
| OH57 - Rayville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 80,433.60 | 3 | 2.00 | 111,113.60 | 5 | 4.00 | 191,547.20 |
| Agency Total | 2 | 2.00 | 80,433.60 | 7 | 2.00 | 111,113.60 | 9 | 4.00 | 191,547.20 |

State of Louisiana

STATE CIVIL SERVICE

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Data as of 4/23/2021

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH59 - St James Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 237,390.40 | 4 | 2.00 | 142,209.60 | 11 | 9.00 | 379,600.00 |
| Agency Total | 7 | 7.00 | 237,390.40 | 7 | 2.00 | 142,209.60 | 14 | 9.00 | 379,600.00 |
| OH60 - Mansfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| OH61 - St Charles Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 4.50 | 158,854.80 | 3 | 1.00 | 82,014.40 | 8 | 5.50 | 240,869.20 |
| Agency Total | 5 | 4.50 | 158,854.80 | 6 | 1.00 | 82,014.40 | 11 | 5.50 | 240,869.20 |
| OH62 - Leesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 60,486.40 | 2 | 2.00 | 53,148.16 | 4 | 4.00 | 113,634.56 |
| Agency Total | 2 | 2.00 | 60,486.40 | 2 | 2.00 | 53,148.16 | 4 | 4.00 | 113,634.56 |
| OH63 - City of Natchitoches Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 15 | 15.00 | 535,704.00 | 4 | 2.00 | 138,507.20 | 19 | 17.00 | 674,211.20 |
| Agency Total | 15 | 15.00 | 535,704.00 | 7 | 2.00 | 138,507.20 | 22 | 17.00 | 674,211.20 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH64 - Winnfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 200.00 | 4 | 0.00 | 200.00 |
| All Other Employees | 2 | 2.00 | 68,681.60 | 3 | 1.50 | 99,470.62 | 5 | 3.50 | 168,152.22 |
| Agency Total | 2 | 2.00 | 68,681.60 | 7 | 1.50 | 99,670.62 | 9 | 3.50 | 168,352.22 |
| OH65 - Minden Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 326,206.40 | 4 | 2.00 | 142,871.82 | 14 | 12.00 | 469,078.22 |
| Agency Total | 10 | 10.00 | 326,206.40 | 6 | 2.00 | 142,871.82 | 16 | 12.00 | 469,078.22 |
| OH66 - Lake Arthur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 36,420.80 | 4 | 2.00 | 78,572.52 | 5 | 3.00 | 114,993.32 |
| Agency Total | 1 | 1.00 | 36,420.80 | 7 | 2.00 | 78,572.52 | 8 | 3.00 | 114,993.32 |
| OH67 - Houma Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 150.00 | 3 | 0.00 | 150.00 |
| All Other Employees | 22 | 21.50 | 716,300.00 | 4 | 2.00 | 190,008.00 | 26 | 23.50 | 906,308.00 |
| Agency Total | 22 | 21.50 | 716,300.00 | 7 | 2.00 | 190,158.00 | 29 | 23.50 | 906,458.00 |
| OH68 - Slidell Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.00 | 22,880.00 | 3 | 1.00 | 22,880.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 1.00 | 22,880.00 | 5 | 1.00 | 22,880.00 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH69 - Erath Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 29,598.40 | 4 | 2.00 | 80,620.80 | 5 | 3.00 | 110,219.20 |
| Agency Total | 1 | 1.00 | 29,598.40 | 8 | 2.00 | 80,620.80 | 9 | 3.00 | 110,219.20 |
| OH70 - White Castle Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 96,761.60 | 3 | 2.00 | 87,360.00 | 6 | 5.00 | 184,121.60 |
| Agency Total | 3 | 3.00 | 96,761.60 | 4 | 2.00 | 87,360.00 | 7 | 5.00 | 184,121.60 |
| OH71 - Rapides Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 142,667.20 | 2 | 2.00 | 203,777.60 | 6 | 6.00 | 346,444.80 |
| Agency Total | 4 | 4.00 | 142,667.20 | 3 | 2.00 | 203,777.60 | 7 | 6.00 | 346,444.80 |
| OH72 - Natchitoches Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 69,971.20 | 2 | 2.00 | 129,417.60 | 4 | 4.00 | 199,388.80 |
| Agency Total | 2 | 2.00 | 69,971.20 | 7 | 2.00 | 129,417.60 | 9 | 4.00 | 199,388.80 |
| OH74 - Kinder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 19,905.60 | 4 | 0.89 | 49,948.80 | 5 | 1.39 | 69,854.40 |
| Agency Total | 1 | 0.50 | 19,905.60 | 7 | 0.89 | 49,948.80 | 8 | 1.39 | 69,854.40 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-------------|------------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH75 - Ferriday Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,540.00 | 1 | 0.50 | 7,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 285.00 | 4 | 0.00 | 285.00 |
| All Other Employees | 1 | 1.00 | 38,563.20 | 3 | 2.00 | 116,021.72 | 4 | 3.00 | 154,584.92 |
| Agency Total | 1 | 1.00 | 38,563.20 | 8 | 2.50 | 123,846.72 | 9 | 3.50 | 162,409.92 |
| OH76 - Simmesport Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 50.00 | 3 | 0.00 | 50.00 |
| All Other Employees | 2 | 2.00 | 50,980.80 | 2 | 1.00 | 31,200.00 | 4 | 3.00 | 82,180.80 |
| Agency Total | 2 | 2.00 | 50,980.80 | 5 | 1.00 | 31,250.00 | 7 | 3.00 | 82,230.80 |
| OH77 - Arcadia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 200.00 | 5 | 0.00 | 200.00 |
| All Other Employees | 2 | 2.00 | 55,889.60 | 1 | 1.00 | 43,576.00 | 3 | 3.00 | 99,465.60 |
| Agency Total | 2 | 2.00 | 55,889.60 | 6 | 1.00 | 43,776.00 | 8 | 3.00 | 99,665.60 |
| OH78 - East Carroll Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.75 | 60,369.40 | 2 | 1.75 | 60,369.40 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 1.75 | 60,369.40 | 7 | 1.75 | 60,369.40 |
| OH80 - Grambling Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 34,590.40 | 4 | 2.00 | 72,842.00 | 5 | 3.00 | 107,432.40 |
| Agency Total | 1 | 1.00 | 34,590.40 | 7 | 2.00 | 72,842.00 | 8 | 3.00 | 107,432.40 |

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Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH81 - Jena Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| OH82 - Oberlin Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 16,473.60 | 2 | 0.40 | 37,497.84 | 3 | 0.90 | 53,971.44 |
| Agency Total | 1 | 0.50 | 16,473.60 | 2 | 0.40 | 37,497.84 | 3 | 0.90 | 53,971.44 |
| OH83 - Elton Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 14,778.40 | 2 | 0.78 | 26,239.20 | 3 | 1.28 | 41,017.60 |
| Agency Total | 1 | 0.50 | 14,778.40 | 2 | 0.78 | 26,239.20 | 3 | 1.28 | 41,017.60 |
| OH84 - Homer Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 59,571.20 | 4 | 2.00 | 80,381.60 | 6 | 4.00 | 139,952.80 |
| Agency Total | 2 | 2.00 | 59,571.20 | 7 | 2.00 | 80,381.60 | 9 | 4.00 | 139,952.80 |
| OH85 - Grant Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 66,570.14 | 2 | 2.00 | 66,570.14 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 66,570.14 | 2 | 2.00 | 66,570.14 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH86 - Haynesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 36,316.80 | 4 | 2.00 | 87,034.72 | 5 | 3.00 | 123,351.52 |
| Agency Total | 1 | 1.00 | 36,316.80 | 6 | 2.00 | 87,034.72 | 7 | 3.00 | 123,351.52 |
| OH87 - Basile Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 46,068.80 | 2 | 2.00 | 46,068.80 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 46,068.80 | 2 | 2.00 | 46,068.80 |
| OH89 - Hammond Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 2 | 1.00 | 62,316.80 | 3 | 1.00 | 77,528.62 | 5 | 2.00 | 139,845.42 |
| Agency Total | 2 | 1.00 | 62,316.80 | 5 | 1.00 | 77,528.62 | 7 | 2.00 | 139,845.42 |
| OH90 - New Roads Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 70,000.06 | 1 | 1.00 | 70,000.06 |
| Agency Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 70,000.06 | 1 | 1.00 | 70,000.06 |
| OH91 - Winnsboro Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 188,739.20 | 1 | 1.00 | 61,530.04 | 6 | 6.00 | 250,269.24 |
| Agency Total | 5 | 5.00 | 188,739.20 | 6 | 1.00 | 61,530.04 | 11 | 6.00 | 250,269.24 |

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STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|----------------------|---------------------|---------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,540.00 | 1 | 0.50 | 7,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 238 | 0.00 | 40,189.80 | 238 | 0.00 | 40,189.80 |
| All Other Employees | 352 | 333.00 | 12,307,201.92 | 225 | 122.17 | 7,043,054.94 | 577 | 455.17 | 19,350,256.86 |
| Units of Local Govt Personnel Area Totals | 352 | 333.00 | 12,307,201.92 | 464 | 122.67 | 7,090,784.74 | 816 | 455.67 | 19,397,986.66 |

HOUSING AUTHORITIES TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,540.00 | 1 | 0.50 | 7,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 238 | 0.00 | 40,189.80 | 238 | 0.00 | 40,189.80 |
| All Other Employees | 352 | 333.00 | 12,307,201.92 | 225 | 122.17 | 7,043,054.94 | 577 | 455.17 | 19,350,256.86 |
| DEPARTMENT TOTALS | 352 | 333.00 | 12,307,201.92 | 464 | 122.67 | 7,090,784.74 | 816 | 455.67 | 19,397,986.66 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/23/2021

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A76 - Capital Area Ground Water Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 0.00 | 0.00 | 14 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 2.00 | 219,003.20 | 6 | 2.00 | 219,003.20 |
| Agency Total | 0 | 0.00 | 0.00 | 20 | 2.00 | 219,003.20 | 20 | 2.00 | 219,003.20 |
| 0L02 - Caddo Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 787.50 | 7 | 0.00 | 787.50 |
| All Other Employees | 13 | 13.00 | 445,473.60 | 2 | 2.00 | 186,544.80 | 15 | 15.00 | 632,018.40 |
| Agency Total | 13 | 13.00 | 445,473.60 | 9 | 2.00 | 187,332.30 | 22 | 15.00 | 632,805.90 |
| 0L03 - Lafourche Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,840.00 | 11 | 0.00 | 1,840.00 |
| All Other Employees | 34 | 34.00 | 1,228,635.20 | 2 | 2.00 | 229,486.40 | 36 | 36.00 | 1,458,121.60 |
| Agency Total | 34 | 34.00 | 1,228,635.20 | 13 | 2.00 | 231,326.40 | 47 | 36.00 | 1,459,961.60 |
| 0L04 - Nineteenth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 150.00 | 2 | 0.00 | 150.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 0.50 | 15,331.00 | 3 | 0.50 | 15,331.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.50 | 15,481.00 | 5 | 0.50 | 15,481.00 |
| 0L05 - Tensas Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 45,760.00 | 2 | 2.00 | 45,760.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 2,050.00 | 12 | 0.00 | 2,050.00 |
| All Other Employees | 37 | 31.00 | 1,425,361.60 | 2 | 2.00 | 292,219.20 | 39 | 33.00 | 1,717,580.80 |
| Agency Total | 37 | 31.00 | 1,425,361.60 | 16 | 4.00 | 340,029.20 | 53 | 35.00 | 1,765,390.80 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OL06 - Fifth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 12,547.54 | 8 | 0.00 | 12,547.54 |
| All Other Employees | 10 | 10.00 | 341,286.40 | 2 | 2.00 | 186,056.00 | 12 | 12.00 | 527,342.40 |
| Agency Total | 10 | 10.00 | 341,286.40 | 10 | 2.00 | 198,603.54 | 20 | 12.00 | 539,889.94 |
| OL08 - Lake Borgne Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 374,046.40 | 2 | 2.00 | 191,672.00 | 11 | 11.00 | 565,718.40 |
| Agency Total | 9 | 9.00 | 374,046.40 | 2 | 2.00 | 191,672.00 | 11 | 11.00 | 565,718.40 |
| OL09 - Atchafalaya Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 1,303.50 | 12 | 0.00 | 1,303.50 |
| All Other Employees | 51 | 51.00 | 2,083,702.40 | 1 | 1.00 | 169,228.80 | 52 | 52.00 | 2,252,931.20 |
| Agency Total | 51 | 51.00 | 2,083,702.40 | 13 | 1.00 | 170,532.30 | 64 | 52.00 | 2,254,234.70 |
| OL10 - Orleans Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 74 | 74.00 | 3,781,398.40 | 1 | 1.00 | 114,774.40 | 75 | 75.00 | 3,896,172.80 |
| Agency Total | 74 | 74.00 | 3,781,398.40 | 1 | 1.00 | 114,774.40 | 75 | 75.00 | 3,896,172.80 |
| OL13 - Pontchartrain Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 1,679.50 | 9 | 0.00 | 1,679.50 |
| All Other Employees | 39 | 38.40 | 1,778,504.00 | 2 | 1.50 | 151,091.20 | 41 | 39.90 | 1,929,595.20 |
| Agency Total | 39 | 38.40 | 1,778,504.00 | 11 | 1.50 | 152,770.70 | 50 | 39.90 | 1,931,274.70 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|---------------------|--------------|--------------|---------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0L14 - Red River/Atchaf/Bayou Boeuf | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 1,172.00 | 3 | 0.00 | 1,172.00 |
| All Other Employees | 18 | 18.00 | 779,563.20 | 2 | 1.75 | 128,069.24 | 20 | 19.75 | 907,632.44 |
| Agency Total | 18 | 18.00 | 779,563.20 | 5 | 1.75 | 129,241.24 | 23 | 19.75 | 908,804.44 |
| 0L21 - East Jefferson Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 28 | 28.00 | 1,385,592.00 | 1 | 1.00 | 110,344.00 | 29 | 29.00 | 1,495,936.00 |
| Agency Total | 28 | 28.00 | 1,385,592.00 | 1 | 1.00 | 110,344.00 | 29 | 29.00 | 1,495,936.00 |
| 0L26 - Natchitoches Levee & Drainage | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 600.00 | 9 | 0.00 | 600.00 |
| All Other Employees | 4 | 4.00 | 164,548.80 | 0 | 0.00 | 0.00 | 4 | 4.00 | 164,548.80 |
| Agency Total | 4 | 4.00 | 164,548.80 | 9 | 0.00 | 600.00 | 13 | 4.00 | 165,148.80 |
| 0L30 - SE LA Flood Protect Auth-East | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| All Other Employees | 119 | 119.00 | 5,156,840.00 | 11 | 10.00 | 1,371,068.40 | 130 | 129.00 | 6,527,908.40 |
| Agency Total | 119 | 119.00 | 5,156,840.00 | 19 | 10.00 | 1,371,068.40 | 138 | 129.00 | 6,527,908.40 |
| 0L31 - SE LA Flood Protect Auth-West | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 1,037.00 | 7 | 0.00 | 1,037.00 |
| All Other Employees | 47 | 47.00 | 2,096,931.20 | 6 | 5.00 | 588,556.80 | 53 | 52.00 | 2,685,488.00 |
| Agency Total | 47 | 47.00 | 2,096,931.20 | 13 | 5.00 | 589,593.80 | 60 | 52.00 | 2,686,525.00 |

State of Louisiana
STATE CIVIL SERVICE
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|---------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0L34 - Lakefront Management Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 0.00 | 0.00 | 14 | 0.00 | 0.00 |
| All Other Employees | 34 | 31.00 | 1,559,604.80 | 2 | 2.00 | 241,280.00 | 36 | 33.00 | 1,800,884.80 |
| Agency Total | 34 | 31.00 | 1,559,604.80 | 16 | 2.00 | 241,280.00 | 50 | 33.00 | 1,800,884.80 |
| OP01 - Abbeville Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 183,615.90 | 3 | 2.00 | 183,615.90 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 2.00 | 183,615.90 | 8 | 2.00 | 183,615.90 |
| OP03 - Greater BR Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 17 | 0.00 | 2,850.00 | 17 | 0.00 | 2,850.00 |
| All Other Employees | 20 | 20.00 | 935,667.20 | 6 | 6.00 | 1,120,641.60 | 26 | 26.00 | 2,056,308.80 |
| Agency Total | 20 | 20.00 | 935,667.20 | 23 | 6.00 | 1,123,491.60 | 43 | 26.00 | 2,059,158.80 |
| OP04 - Caddo-Bossier Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| OP14 - Madison Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 130,228.80 | 4 | 2.00 | 130,228.80 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 130,228.80 | 9 | 2.00 | 130,228.80 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/23/2021

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OP16 - Iberia Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| OP17 - Port of New Orleans Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 24,960.00 | 1 | 1.00 | 24,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 204 | 203.40 | 11,755,437.98 | 19 | 18.40 | 2,590,961.62 | 223 | 221.80 | 14,346,399.60 |
| Agency Total | 204 | 203.40 | 11,755,437.98 | 27 | 19.40 | 2,615,921.62 | 231 | 222.80 | 14,371,359.60 |
| OP21 - South Louisiana Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 45,760.00 | 2 | 2.00 | 45,760.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 1,442.00 | 8 | 0.00 | 1,442.00 |
| All Other Employees | 52 | 50.50 | 2,675,081.76 | 6 | 5.00 | 608,663.12 | 58 | 55.50 | 3,283,744.88 |
| Agency Total | 52 | 50.50 | 2,675,081.76 | 16 | 7.00 | 655,865.12 | 68 | 57.50 | 3,330,946.88 |
| OP26 - Lake Charles Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 98 | 98.00 | 4,389,174.40 | 15 | 14.00 | 2,002,748.80 | 113 | 112.00 | 6,391,923.20 |
| Agency Total | 98 | 98.00 | 4,389,174.40 | 22 | 14.00 | 2,002,748.80 | 120 | 112.00 | 6,391,923.20 |
| OP33 - South Tangipahoa Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 119,880.30 | 3 | 2.00 | 119,880.30 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 119,880.30 | 9 | 2.00 | 119,880.30 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OP38 - Natchitoches Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |
| Agency Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |
| OP42 - Grtr Krotz Springs Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 750.00 | 11 | 0.00 | 750.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.80 | 123,984.38 | 2 | 1.80 | 123,984.38 |
| Agency Total | 0 | 0.00 | 0.00 | 13 | 1.80 | 124,734.38 | 13 | 1.80 | 124,734.38 |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 5.00 | 116,480.00 | 5 | 5.00 | 116,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 189 | 0.00 | 28,209.04 | 189 | 0.00 | 28,209.04 |
| All Other Employees | 891 | 879.30 | 42,356,849.34 | 106 | 89.95 | 11,171,450.28 | 997 | 969.25 | 53,528,299.62 |
| Units of Local Govt Personnel Area Totals | 891 | 879.30 | 42,356,849.34 | 300 | 94.95 | 11,316,139.32 | 1,191 | 974.25 | 53,672,988.66 |
| PORTS, LEVEE BOARDS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 5.00 | 116,480.00 | 5 | 5.00 | 116,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 189 | 0.00 | 28,209.04 | 189 | 0.00 | 28,209.04 |
| All Other Employees | 891 | 879.30 | 42,356,849.34 | 106 | 89.95 | 11,171,450.28 | 997 | 969.25 | 53,528,299.62 |
| DEPARTMENT TOTALS | 891 | 879.30 | 42,356,849.34 | 300 | 94.95 | 11,316,139.32 | 1,191 | 974.25 | 53,672,988.66 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

INDEPENDENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A02 - Int Deep Water Gulf Trans Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 55,000.14 | 1 | 1.00 | 55,000.14 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 1.00 | 55,000.14 | 7 | 1.00 | 55,000.14 |
| 0C01 - Local Govt Environ Dev Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 175,050.04 | 3 | 3.00 | 175,050.04 |
| Non-Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 9 | 3.00 | 175,050.04 | 9 | 3.00 | 175,050.04 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

INDEPENDENT

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-------------|-----------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB81 - Pilotage Fee Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 259,792.00 | 2 | 2.00 | 259,792.00 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 259,792.00 | 2 | 2.00 | 259,792.00 |
| ON70 - Regional Transit Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 306,000.24 | 2 | 2.00 | 306,000.24 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 306,000.24 | 2 | 2.00 | 306,000.24 |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 4.00 | 565,792.24 | 4 | 4.00 | 565,792.24 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 4 | 4.00 | 565,792.24 | 4 | 4.00 | 565,792.24 |
| INDEPENDENT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 7 | 7.00 | 740,842.28 | 7 | 7.00 | 740,842.28 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 13 | 7.00 | 740,842.28 | 13 | 7.00 | 740,842.28 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

LEGISLATIVE

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------|-------------------|-------------|-----------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0962 - La Law Institute | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |

LEGISLATIVE TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| EXECUTIVE BRANCH AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 4,957 | 4,830.71 | 169,832,590.62 | 28,035 | 21,923.81 | 1,421,947,657.38 | 32,992 | 26,754.52 | 1,591,780,248.00 |
| Student Employees | 0 | 0.00 | 0.00 | 455 | 245.16 | 5,253,511.68 | 455 | 245.16 | 5,253,511.68 |
| Board Members | 0 | 0.00 | 0.00 | 626 | 29.50 | 1,477,144.78 | 626 | 29.50 | 1,477,144.78 |
| All Other Employees | 32,728 | 31,197.65 | 1,698,262,097.01 | 3,231 | 2,524.27 | 213,695,414.69 | 35,959 | 33,721.92 | 1,911,957,511.70 |
| STATEWIDE TOTALS | 37,685 | 36,028.36 | 1,868,094,687.63 | 32,347 | 24,722.74 | 1,642,373,728.53 | 70,032 | 60,751.10 | 3,510,468,416.16 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

STATEWIDE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 4,957 | 4,830.71 | 169,832,590.62 | 28,035 | 21,923.81 | 1,421,947,657.38 | 32,992 | 26,754.52 | 1,591,780,248.00 |
| Student Employees | 0 | 0.00 | 0.00 | 434 | 228.94 | 4,941,927.68 | 434 | 228.94 | 4,941,927.68 |
| Board Members | 0 | 0.00 | 0.00 | 223 | 28.50 | 1,396,355.96 | 223 | 28.50 | 1,396,355.96 |
| All Other Employees | 32,159 | 30,659.15 | 1,668,330,982.55 | 2,893 | 2,355.20 | 200,007,204.49 | 35,052 | 33,014.35 | 1,868,338,187.04 |
| STATEWIDE TOTALS | 37,116 | 35,489.86 | 1,838,163,573.17 | 31,585 | 24,536.45 | 1,628,293,145.51 | 68,701 | 60,026.31 | 3,466,456,718.68 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 37,116 | 35,489.86 | 1,838,163,573.17 | 30,928 | 24,279.01 | 1,621,954,861.87 | 68,044 | 59,768.87 | 3,460,118,435.04 |
| Employees with In-State Resident | 34,117 | | 1,725,938,508.97 | 19,941 | | 1,040,834,948.06 | 54,058 | | 2,766,773,457.03 |
| Employees with Out-of State Resident | 1,027 | | 42,750,458.40 | 809 | | 25,483,147.57 | 1,836 | | 68,233,605.97 |
| Employees with Unknown Resident | 1,972 | | 69,474,605.80 | 10,835 | | 561,975,049.88 | 12,807 | | 631,449,655.68 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

STATEWIDE

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| NON-APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 21 | 16.22 | 311,584.00 | 21 | 16.22 | 311,584.00 |
| Board Members | 0 | 0.00 | 0.00 | 403 | 1.00 | 80,788.82 | 403 | 1.00 | 80,788.82 |
| All Other Employees | 569 | 538.50 | 29,931,114.46 | 338 | 169.07 | 13,688,210.20 | 907 | 707.57 | 43,619,324.66 |
| STATEWIDE TOTALS | 569 | 538.50 | 29,931,114.46 | 762 | 186.29 | 14,080,583.02 | 1,331 | 724.79 | 44,011,697.48 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 569 | 538.50 | 29,931,114.46 | 338 | 169.07 | 13,688,210.20 | 907 | 707.57 | 43,619,324.66 |
| Employees with In-State Resident | 555 | | 29,224,725.66 | 748 | | 13,930,670.22 | 1,303 | | 43,155,395.88 |
| Employees with Out-of State Resident | 0 | | 0.00 | 2 | | 10,504.00 | 2 | | 10,504.00 |
| Employees with Unknown Resident | 14 | | 706,388.80 | 12 | | 139,408.80 | 26 | | 845,797.60 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

STATEWIDE

Units of Local Government

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| UNITS OF LOCAL GOVT AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 5.50 | 124,020.00 | 6 | 5.50 | 124,020.00 |
| Board Members | 0 | 0.00 | 0.00 | 432 | 0.00 | 68,773.84 | 432 | 0.00 | 68,773.84 |
| All Other Employees | 1,243 | 1,212.30 | 54,664,051.26 | 347 | 220.12 | 19,291,389.36 | 1,590 | 1,432.42 | 73,955,440.62 |
| STATEWIDE TOTALS | 1,243 | 1,212.30 | 54,664,051.26 | 785 | 225.62 | 19,484,183.20 | 2,028 | 1,437.92 | 74,148,234.46 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 1,243 | 1,212.30 | 54,664,051.26 | 347 | 220.12 | 19,291,389.36 | 1,590 | 1,432.42 | 73,955,440.62 |
| Employees with In-State Resident | 1,179 | | 51,927,395.26 | 741 | | 18,728,640.36 | 1,920 | | 70,656,035.62 |
| Employees with Out-of State Resident | 18 | | 940,430.40 | 1 | | 22,880.00 | 19 | | 963,310.40 |
| Employees with Unknown Resident | 46 | | 1,796,225.60 | 43 | | 732,662.84 | 89 | | 2,528,888.44 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/23/2021

STATEWIDE

All Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| STATEWIDE AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 4,957 | 4,830.71 | 169,832,590.62 | 28,035 | 21,923.81 | 1,421,947,657.38 | 32,992 | 26,754.52 | 1,591,780,248.00 |
| Student Employees | 0 | 0.00 | 0.00 | 461 | 250.66 | 5,377,531.68 | 461 | 250.66 | 5,377,531.68 |
| Board Members | 0 | 0.00 | 0.00 | 1,058 | 29.50 | 1,545,918.62 | 1,058 | 29.50 | 1,545,918.62 |
| All Other Employees | 33,971 | 32,409.95 | 1,752,926,148.27 | 3,578 | 2,744.39 | 232,986,804.05 | 37,549 | 35,154.34 | 1,985,912,952.32 |
| STATEWIDE TOTALS | 38,928 | 37,240.66 | 1,922,758,738.89 | 33,132 | 24,948.36 | 1,661,857,911.73 | 72,060 | 62,189.02 | 3,584,616,650.62 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 38,928 | 37,240.66 | 1,922,758,738.89 | 31,613 | 24,668.20 | 1,654,934,461.43 | 70,541 | 61,908.86 | 3,577,693,200.32 |
| Employees with In-State Resident | 35,851 | | 1,807,090,629.89 | 21,430 | | 1,073,494,258.64 | 57,281 | | 2,880,584,888.53 |
| Employees with Out-of State Resident | 1,045 | | 43,690,888.80 | 812 | | 25,516,531.57 | 1,857 | | 69,207,420.37 |
| Employees with Unknown Resident | 2,032 | | 71,977,220.20 | 10,890 | | 562,847,121.52 | 12,922 | | 634,824,341.72 |