



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 10/2/2020

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	71.02	5,432,838.52	96	71.02	5,432,838.52
Agency Total	0	0.00	0.00	96	71.02	5,432,838.52	96	71.02	5,432,838.52
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	854,439.30	2	2.00	258,336.00	14	14.00	1,112,775.30
Agency Total	12	12.00	854,439.30	2	2.00	258,336.00	14	14.00	1,112,775.30
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,427,380.80	1	1.00	105,560.00	44	42.00	2,532,940.80
Agency Total	43	41.00	2,427,380.80	1	1.00	105,560.00	44	42.00	2,532,940.80
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,828,027.24	1	1.00	104,000.00	29	29.00	1,932,027.24
Agency Total	28	28.00	1,828,027.24	1	1.00	104,000.00	29	29.00	1,932,027.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	383.00	26,161,971.42	121	112.00	9,301,514.30	530	495.00	35,463,485.72
Agency Total	409	383.00	26,161,971.42	121	112.00	9,301,514.30	530	495.00	35,463,485.72
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	12,903,664.02	16	6.00	1,184,788.80	177	166.00	14,088,452.82
Agency Total	161	160.00	12,903,664.02	16	6.00	1,184,788.80	177	166.00	14,088,452.82

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	234	234.00	14,116,469.64	234	234.00	14,116,469.64
Agency Total	0	0.00	0.00	234	234.00	14,116,469.64	234	234.00	14,116,469.64
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
Agency Total	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
Agency Total	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,597,526.88	2	2.00	183,123.20	44	44.00	2,780,650.08
Agency Total	42	42.00	2,597,526.88	2	2.00	183,123.20	44	44.00	2,780,650.08
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,773,665.48	1	1.00	121,305.60	70	69.00	3,894,971.08
Agency Total	69	68.00	3,773,665.48	1	1.00	121,305.60	70	69.00	3,894,971.08
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	893,942.40	84	65.00	3,574,967.76	99	80.00	4,468,910.16
Agency Total	15	15.00	893,942.40	84	65.00	3,574,967.76	99	80.00	4,468,910.16

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	5,881,079.36	1	1.00	150,800.00	90	89.00	6,031,879.36
Agency Total	89	88.00	5,881,079.36	1	1.00	150,800.00	90	89.00	6,031,879.36
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	37.00	2,268,063.20	2	2.00	265,000.32	46	39.00	2,533,063.52
Agency Total	44	37.00	2,268,063.20	2	2.00	265,000.32	46	39.00	2,533,063.52
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,701,243.22	0	0.00	0.00	37	37.00	2,701,243.22
Agency Total	37	37.00	2,701,243.22	0	0.00	0.00	37	37.00	2,701,243.22
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,518,244.00	0	0.00	0.00	41	41.00	1,518,244.00
Agency Total	41	41.00	1,518,244.00	0	0.00	0.00	41	41.00	1,518,244.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	832	801.00	58,258,073.90	2	1.50	211,297.84	834	802.50	58,469,371.74
Agency Total	832	801.00	58,258,073.90	2	1.50	211,297.84	834	802.50	58,469,371.74

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	53.00	4,218,905.60	1	1.00	135,200.00	55	54.00	4,354,105.60
Agency Total	54	53.00	4,218,905.60	1	1.00	135,200.00	55	54.00	4,354,105.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,945,056.00	0	0.00	0.00	90	90.00	5,945,056.00
Agency Total	90	90.00	5,945,056.00	0	0.00	0.00	90	90.00	5,945,056.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	177,611.20	0	0.00	0.00	3	2.00	177,611.20
Agency Total	3	2.00	177,611.20	0	0.00	0.00	3	2.00	177,611.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,985	1,914.00	133,313,714.82	571	507.52	35,997,899.80	2,556	2,421.52	169,311,614.62
DEPARTMENT TOTALS	1,985	1,914.00	133,313,714.82	571	507.52	35,997,899.80	2,556	2,421.52	169,311,614.62

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	109.00	4,753,934.64	28	5.00	567,009.60	144	114.00	5,320,944.24
Agency Total	116	109.00	4,753,934.64	28	5.00	567,009.60	144	114.00	5,320,944.24
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	107.00	4,520,911.20	0	0.00	0.00	126	107.00	4,520,911.20
Agency Total	126	107.00	4,520,911.20	0	0.00	0.00	126	107.00	4,520,911.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	124.00	4,822,563.20	0	0.00	0.00	137	124.00	4,822,563.20
Agency Total	137	124.00	4,822,563.20	0	0.00	0.00	137	124.00	4,822,563.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	143.00	5,695,497.60	0	0.00	0.00	154	143.00	5,695,497.60
Agency Total	154	143.00	5,695,497.60	0	0.00	0.00	154	143.00	5,695,497.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	127.00	4,905,295.20	0	0.00	0.00	137	127.00	4,905,295.20
Agency Total	137	127.00	4,905,295.20	0	0.00	0.00	137	127.00	4,905,295.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	122.00	5,251,116.00	0	0.00	0.00	133	122.00	5,251,116.00
Agency Total	133	122.00	5,251,116.00	0	0.00	0.00	133	122.00	5,251,116.00

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	732.00	29,949,317.84	28	5.00	567,009.60	831	737.00	30,516,327.44
DEPARTMENT TOTALS	803	732.00	29,949,317.84	28	5.00	567,009.60	831	737.00	30,516,327.44

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,606,134.40	11	11.00	1,445,763.54	33	32.00	3,051,897.94
Agency Total	22	21.00	1,606,134.40	11	11.00	1,445,763.54	33	32.00	3,051,897.94
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,400,633.56	32	32.00	3,168,877.40	70	70.00	5,569,510.96
Agency Total	38	38.00	2,400,633.56	32	32.00	3,168,877.40	70	70.00	5,569,510.96
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	4,006,767.96	43	43.00	4,614,640.94	103	102.00	8,621,408.90
DEPARTMENT TOTALS	60	59.00	4,006,767.96	43	43.00	4,614,640.94	103	102.00	8,621,408.90

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.75	2,613,958.36	3	3.00	263,358.42	45	41.75	2,877,316.78
Agency Total	42	38.75	2,613,958.36	3	3.00	263,358.42	45	41.75	2,877,316.78
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,147,891.20	1	1.00	121,576.00	43	43.00	2,269,467.20
Agency Total	42	42.00	2,147,891.20	1	1.00	121,576.00	43	43.00	2,269,467.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	59.00	3,153,680.40	2	2.00	239,907.20	77	61.00	3,393,587.60
Agency Total	75	59.00	3,153,680.40	2	2.00	239,907.20	77	61.00	3,393,587.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	274.00	11,789,671.40	6	6.00	335,316.80	351	280.00	12,124,988.20
Agency Total	345	274.00	11,789,671.40	6	6.00	335,316.80	351	280.00	12,124,988.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,769,452.88	5	5.00	387,306.40	35	34.00	2,156,759.28
Agency Total	30	29.00	1,769,452.88	5	5.00	387,306.40	35	34.00	2,156,759.28
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	70.00	3,237,644.02	2	2.00	218,524.80	119	72.00	3,456,168.82
Agency Total	117	70.00	3,237,644.02	2	2.00	218,524.80	119	72.00	3,456,168.82

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	512.75	24,712,298.26	19	19.00	1,565,989.62	670	531.75	26,278,287.88
DEPARTMENT TOTALS	651	512.75	24,712,298.26	19	19.00	1,565,989.62	670	531.75	26,278,287.88

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	11,888,302.40	7	7.00	971,755.20	190	190.00	12,860,057.60
Agency Total	183	183.00	11,888,302.40	7	7.00	971,755.20	190	190.00	12,860,057.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,905	3,904.00	202,643,538.24	10	10.00	1,034,342.40	3,915	3,914.00	203,677,880.64
Agency Total	3,905	3,904.00	202,643,538.24	10	10.00	1,034,342.40	3,915	3,914.00	203,677,880.64
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,088	4,087.00	214,531,840.64	17	17.00	2,006,097.60	4,105	4,104.00	216,537,938.24
DEPARTMENT TOTALS	4,088	4,087.00	214,531,840.64	17	17.00	2,006,097.60	4,105	4,104.00	216,537,938.24

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	176,000.24	4	4.00	176,000.24
All Other Employees	278	246.00	15,110,787.79	14	14.00	1,283,257.04	292	260.00	16,394,044.83
Agency Total	278	246.00	15,110,787.79	18	18.00	1,459,257.28	296	264.00	16,570,045.07
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,242	1,194.00	56,944,175.08	11	10.00	1,935,716.90	1,253	1,204.00	58,879,891.98
Agency Total	1,242	1,194.00	56,944,175.08	11	10.00	1,935,716.90	1,253	1,204.00	58,879,891.98
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	311.00	14,655,108.78	3	3.00	282,970.22	328	314.00	14,938,079.00
Agency Total	325	311.00	14,655,108.78	3	3.00	282,970.22	328	314.00	14,938,079.00
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	258.00	11,899,819.47	6	6.00	661,841.70	275	264.00	12,561,661.17
Agency Total	269	258.00	11,899,819.47	6	6.00	661,841.70	275	264.00	12,561,661.17
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	160.00	6,577,529.92	0	0.00	0.00	166	160.00	6,577,529.92
Agency Total	166	160.00	6,577,529.92	0	0.00	0.00	166	160.00	6,577,529.92
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	437.00	21,100,154.40	5	5.00	521,747.46	463	442.00	21,621,901.86
Agency Total	458	437.00	21,100,154.40	5	5.00	521,747.46	463	442.00	21,621,901.86

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	480.00	23,275,318.56	7	7.00	953,895.80	501	487.00	24,229,214.36
Agency Total	494	480.00	23,275,318.56	7	7.00	953,895.80	501	487.00	24,229,214.36
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	309.00	14,081,246.40	4	4.00	515,606.00	327	313.00	14,596,852.40
Agency Total	323	309.00	14,081,246.40	4	4.00	515,606.00	327	313.00	14,596,852.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	774.00	44,604,246.70	0	0.00	0.00	822	774.00	44,604,246.70
Agency Total	822	774.00	44,604,246.70	0	0.00	0.00	822	774.00	44,604,246.70
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	277.00	12,208,476.80	6	6.00	587,932.54	287	283.00	12,796,409.34
Agency Total	281	277.00	12,208,476.80	6	6.00	587,932.54	287	283.00	12,796,409.34
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,354,533.32	0	0.00	0.00	62	60.00	3,354,533.32
Agency Total	62	60.00	3,354,533.32	0	0.00	0.00	62	60.00	3,354,533.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	176,000.24	4	4.00	176,000.24
All Other Employees	4,720	4,506.00	223,811,397.22	56	55.00	6,742,967.66	4,776	4,561.00	230,554,364.88
DEPARTMENT TOTALS	4,720	4,506.00	223,811,397.22	60	59.00	6,918,967.90	4,780	4,565.00	230,730,365.12

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	104.00	6,623,491.16	1	1.00	155,896.00	113	105.00	6,779,387.16
Agency Total	112	104.00	6,623,491.16	1	1.00	155,896.00	113	105.00	6,779,387.16
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,725	1,670.00	119,037,649.12	86	61.05	5,084,665.56	1,811	1,731.05	124,122,314.68
Agency Total	1,725	1,670.00	119,037,649.12	86	61.05	5,084,665.56	1,811	1,731.05	124,122,314.68
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	505.00	21,758,131.20	5	4.00	465,748.40	541	509.00	22,223,879.60
Agency Total	536	505.00	21,758,131.20	5	4.00	465,748.40	541	509.00	22,223,879.60
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	146.00	9,488,896.66	11	10.00	977,995.98	165	156.00	10,466,892.64
Agency Total	154	146.00	9,488,896.66	11	10.00	977,995.98	165	156.00	10,466,892.64
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
Agency Total	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28
Agency Total	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,551	2,448.00	158,341,371.34	107	80.05	7,071,069.72	2,658	2,528.05	165,412,441.06
DEPARTMENT TOTALS	2,551	2,448.00	158,341,371.34	107	80.05	7,071,069.72	2,658	2,528.05	165,412,441.06

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	682.00	33,097,814.10	79	64.00	4,799,869.88	771	746.00	37,897,683.98
Agency Total	692	682.00	33,097,814.10	79	64.00	4,799,869.88	771	746.00	37,897,683.98

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	682.00	33,097,814.10	79	64.00	4,799,869.88	771	746.00	37,897,683.98
DEPARTMENT TOTALS	692	682.00	33,097,814.10	79	64.00	4,799,869.88	771	746.00	37,897,683.98

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.80	7,135,065.60	15	13.00	1,944,346.56	150	147.80	9,079,412.16
Agency Total	135	134.80	7,135,065.60	15	13.00	1,944,346.56	150	147.80	9,079,412.16
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	162.00	9,147,070.40	21	11.93	2,230,826.42	194	173.93	11,377,896.82
Agency Total	173	162.00	9,147,070.40	21	11.93	2,230,826.42	194	173.93	11,377,896.82
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	213	213.00	12,372,750.00	16	11.00	2,177,614.40	229	224.00	14,550,364.40
Agency Total	213	213.00	12,372,750.00	16	11.00	2,177,614.40	229	224.00	14,550,364.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
Agency Total	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	895	882.00	46,262,245.12	59	55.00	3,154,958.56	954	937.00	49,417,203.68
Agency Total	895	882.00	46,262,245.12	59	55.00	3,154,958.56	954	937.00	49,417,203.68
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	423	389.20	29,794,724.44	20	12.00	1,933,442.68	443	401.20	31,728,167.12
Agency Total	423	389.20	29,794,724.44	20	12.00	1,933,442.68	443	401.20	31,728,167.12

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	131.60	7,714,270.72	9	7.40	1,445,458.56	144	139.00	9,159,729.28
Agency Total	135	131.60	7,714,270.72	9	7.40	1,445,458.56	144	139.00	9,159,729.28
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,443,179.56	4	4.00	528,247.72	100	100.00	5,971,427.28
Agency Total	96	96.00	5,443,179.56	4	4.00	528,247.72	100	100.00	5,971,427.28
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	387.00	20,551,117.60	18	3.00	1,257,198.28	409	390.00	21,808,315.88
Agency Total	391	387.00	20,551,117.60	18	3.00	1,257,198.28	409	390.00	21,808,315.88
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
Agency Total	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	5,510,845.60	6	5.75	1,018,508.40	114	112.75	6,529,354.00
Agency Total	108	107.00	5,510,845.60	6	5.75	1,018,508.40	114	112.75	6,529,354.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,246	1,197.00	76,567,124.92	113	14.50	5,820,202.96	1,359	1,211.50	82,387,327.88
Agency Total	1,246	1,197.00	76,567,124.92	113	14.50	5,820,202.96	1,359	1,211.50	82,387,327.88

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,700	1,549.00	74,822,359.04	29	17.50	3,398,158.66	1,729	1,566.50	78,220,517.70
Agency Total	1,700	1,549.00	74,822,359.04	29	17.50	3,398,158.66	1,729	1,566.50	78,220,517.70
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,624	1,551.00	66,012,154.65	10	9.50	975,712.40	1,634	1,560.50	66,987,867.05
Agency Total	1,624	1,551.00	66,012,154.65	10	9.50	975,712.40	1,634	1,560.50	66,987,867.05
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	73.00	3,890,387.80	4	2.00	306,891.00	81	75.00	4,197,278.80
Agency Total	77	73.00	3,890,387.80	4	2.00	306,891.00	81	75.00	4,197,278.80
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	80.00	4,493,694.40	2	2.00	250,016.00	85	82.00	4,743,710.40
Agency Total	83	80.00	4,493,694.40	2	2.00	250,016.00	85	82.00	4,743,710.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	4,691,752.00	12	4.00	840,778.90	95	87.00	5,532,530.90
Agency Total	83	83.00	4,691,752.00	12	4.00	840,778.90	95	87.00	5,532,530.90
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	6,965,547.94	6	5.80	1,235,087.87	121	120.80	8,200,635.81
Agency Total	115	115.00	6,965,547.94	6	5.80	1,235,087.87	121	120.80	8,200,635.81

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,509	7,162.60	382,218,686.59	346	180.38	28,737,449.67	7,855	7,342.98	410,956,136.26
DEPARTMENT TOTALS	7,509	7,162.60	382,218,686.59	346	180.38	28,737,449.67	7,855	7,342.98	410,956,136.26

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,570	3,474.00	166,595,401.59	80	63.00	5,775,364.40	3,650	3,537.00	172,370,765.99
Agency Total	3,570	3,474.00	166,595,401.59	80	63.00	5,775,364.40	3,650	3,537.00	172,370,765.99

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,570	3,474.00	166,595,401.59	80	63.00	5,775,364.40	3,650	3,537.00	172,370,765.99
DEPARTMENT TOTALS	3,570	3,474.00	166,595,401.59	80	63.00	5,775,364.40	3,650	3,537.00	172,370,765.99

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,772,888.00	7	7.00	732,568.98	33	32.00	2,505,456.98
Agency Total	26	25.00	1,772,888.00	7	7.00	732,568.98	33	32.00	2,505,456.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	159.00	10,260,068.00	1	1.00	124,276.10	166	160.00	10,384,344.10
Agency Total	165	159.00	10,260,068.00	1	1.00	124,276.10	166	160.00	10,384,344.10
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,168,360.00	1	1.00	115,000.08	49	49.00	3,283,360.08
Agency Total	48	48.00	3,168,360.00	1	1.00	115,000.08	49	49.00	3,283,360.08
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
Agency Total	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	271.00	18,012,373.60	10	10.00	1,086,845.24	288	281.00	19,099,218.84
DEPARTMENT TOTALS	278	271.00	18,012,373.60	10	10.00	1,086,845.24	288	281.00	19,099,218.84

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	639.00	37,151,881.52	30	14.00	2,289,043.64	716	653.00	39,440,925.16
Agency Total	686	639.00	37,151,881.52	30	14.00	2,289,043.64	716	653.00	39,440,925.16

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	639.00	37,151,881.52	30	14.00	2,289,043.64	716	653.00	39,440,925.16
DEPARTMENT TOTALS	686	639.00	37,151,881.52	30	14.00	2,289,043.64	716	653.00	39,440,925.16

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	679.00	44,051,171.58	14	9.00	1,162,263.18	715	688.00	45,213,434.76
Agency Total	701	679.00	44,051,171.58	14	9.00	1,162,263.18	715	688.00	45,213,434.76
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	679.00	44,051,171.58	14	9.00	1,162,263.18	715	688.00	45,213,434.76
DEPARTMENT TOTALS	701	679.00	44,051,171.58	14	9.00	1,162,263.18	715	688.00	45,213,434.76

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	865	804.00	41,489,518.72	12	12.00	1,444,347.58	877	816.00	42,933,866.30
Agency Total	865	804.00	41,489,518.72	12	12.00	1,444,347.58	877	816.00	42,933,866.30
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	865	804.00	41,489,518.72	12	12.00	1,444,347.58	877	816.00	42,933,866.30
DEPARTMENT TOTALS	865	804.00	41,489,518.72	12	12.00	1,444,347.58	877	816.00	42,933,866.30

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,476,367.40	1	1.00	123,930.04	43	43.00	2,600,297.44
Agency Total	42	42.00	2,476,367.40	1	1.00	123,930.04	43	43.00	2,600,297.44
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	254.00	17,342,816.40	6	5.00	556,253.36	262	259.00	17,899,069.76
Agency Total	256	254.00	17,342,816.40	6	5.00	556,253.36	262	259.00	17,899,069.76
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	219.00	12,664,308.80	3	3.00	304,574.40	226	222.00	12,968,883.20
Agency Total	223	219.00	12,664,308.80	3	3.00	304,574.40	226	222.00	12,968,883.20
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	219.00	12,607,004.80	1	1.00	121,680.00	221	220.00	12,728,684.80
Agency Total	220	219.00	12,607,004.80	1	1.00	121,680.00	221	220.00	12,728,684.80
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	734.00	45,090,497.40	11	10.00	1,106,437.80	752	744.00	46,196,935.20
DEPARTMENT TOTALS	741	734.00	45,090,497.40	11	10.00	1,106,437.80	752	744.00	46,196,935.20

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	7,069,621.00	37	0.00	433,340.96	137	100.00	7,502,961.96
Agency Total	100	100.00	7,069,621.00	37	0.00	433,340.96	137	100.00	7,502,961.96
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,292,834.40	0	0.00	0.00	19	18.00	1,292,834.40
Agency Total	19	18.00	1,292,834.40	0	0.00	0.00	19	18.00	1,292,834.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,348,465.60	0	0.00	0.00	39	39.00	2,348,465.60
Agency Total	39	39.00	2,348,465.60	0	0.00	0.00	39	39.00	2,348,465.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
Agency Total	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	712,171.72	12	11.00	712,171.72
Agency Total	0	0.00	0.00	12	11.00	712,171.72	12	11.00	712,171.72
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	10,710,921.00	52	14.00	1,381,073.98	210	171.00	12,091,994.98
DEPARTMENT TOTALS	158	157.00	10,710,921.00	52	14.00	1,381,073.98	210	171.00	12,091,994.98

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	637	635.92	25,351,532.96	4,420	3,530.78	237,492,962.53	5,057	4,166.70	262,844,495.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	637	635.92	25,351,532.96	4,420	3,530.78	237,492,962.53	5,057	4,166.70	262,844,495.49
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,516,673.60	213	152.31	7,344,804.74	261	200.31	8,861,478.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,516,673.60	213	152.31	7,344,804.74	261	200.31	8,861,478.34
0603 - University of New Orleans									
Education Employees	56	56.00	2,213,702.00	844	545.03	41,527,137.00	900	601.03	43,740,839.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	56.00	2,213,702.00	844	545.03	41,527,137.00	900	601.03	43,740,839.00
0604 - LSU-Health Sciences Center NO									
Education Employees	287	287.00	10,099,153.94	645	621.07	60,597,448.83	932	908.07	70,696,602.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	287	287.00	10,099,153.94	645	621.07	60,597,448.83	932	908.07	70,696,602.77
0605 - LSU-Eunice									
Education Employees	37	37.00	1,163,364.80	180	128.00	5,613,607.75	217	165.00	6,776,972.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	37.00	1,163,364.80	180	128.00	5,613,607.75	217	165.00	6,776,972.55
0606 - LSU-Shreveport									
Education Employees	59	58.60	1,727,573.12	360	273.96	15,237,117.42	419	332.56	16,964,690.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	58.60	1,727,573.12	360	273.96	15,237,117.42	419	332.56	16,964,690.54

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	139	137.45	5,237,723.92	385	344.98	26,266,397.56	524	482.43	31,504,121.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	137.45	5,237,723.92	385	344.98	26,266,397.56	524	482.43	31,504,121.48
0609 - LSU-Pennington Biomedical Res									
Education Employees	41	40.30	1,545,429.80	138	132.34	8,973,275.10	179	172.64	10,518,704.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	40.30	1,545,429.80	138	132.34	8,973,275.10	179	172.64	10,518,704.90
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	81	81.00	3,174,626.43	383	379.08	32,211,445.20	464	460.08	35,386,071.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	81	81.00	3,174,626.43	383	379.08	32,211,445.20	464	460.08	35,386,071.63
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,922,668.80	613	317.02	19,138,629.65	671	375.02	21,061,298.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	58.00	1,922,668.80	613	317.02	19,138,629.65	671	375.02	21,061,298.45
0615 - SU Board of Supervisors									
Education Employees	5	3.00	91,763.38	18	18.00	1,959,500.00	23	21.00	2,051,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	3.00	91,763.38	18	18.00	1,959,500.00	23	21.00	2,051,263.38
0616 - SU A & M College									
Education Employees	250	249.00	8,483,591.22	1,112	1,104.00	46,632,909.21	1,362	1,353.00	55,116,500.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	250	249.00	8,483,591.22	1,112	1,104.00	46,632,909.21	1,362	1,353.00	55,116,500.43

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	66	66.00	2,046,773.29	284	272.09	10,544,142.24	350	338.09	12,590,915.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	2,046,773.29	284	272.09	10,544,142.24	350	338.09	12,590,915.53
0618 - SU Shreveport									
Education Employees	35	34.00	1,093,750.29	244	194.82	7,291,906.55	279	228.82	8,385,656.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,093,750.29	244	194.82	7,291,906.55	279	228.82	8,385,656.84
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	24	22.25	2,549,175.46	24	22.25	2,549,175.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	24	22.25	2,549,175.46	24	22.25	2,549,175.46
0621 - Nicholls State University									
Education Employees	175	175.00	5,205,720.00	587	493.03	28,190,874.99	762	668.03	33,396,594.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	175	175.00	5,205,720.00	587	493.03	28,190,874.99	762	668.03	33,396,594.99
0623 - Grambling State University									
Education Employees	65	65.00	2,145,909.60	387	369.50	20,927,424.53	452	434.50	23,073,334.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	65.00	2,145,909.60	387	369.50	20,927,424.53	452	434.50	23,073,334.13
0625 - La Tech University									
Education Employees	213	212.00	6,447,630.62	784	746.81	47,889,132.45	997	958.81	54,336,763.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	213	212.00	6,447,630.62	784	746.81	47,889,132.45	997	958.81	54,336,763.07

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	123	118.50	3,735,412.76	450	443.55	26,799,026.80	573	562.05	30,534,439.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	123	118.50	3,735,412.76	450	443.55	26,799,026.80	573	562.05	30,534,439.56
0629 - University of La-Monroe									
Education Employees	185	185.00	6,259,153.48	683	679.01	42,927,918.67	868	864.01	49,187,072.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	185	185.00	6,259,153.48	683	679.01	42,927,918.67	868	864.01	49,187,072.15
0631 - Northwestern State University									
Education Employees	128	128.00	4,500,448.00	572	550.15	32,124,472.20	700	678.15	36,624,920.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	128	128.00	4,500,448.00	572	550.15	32,124,472.20	700	678.15	36,624,920.20
0634 - Southeastern La University									
Education Employees	290	287.33	9,266,612.99	939	792.51	51,365,880.69	1,229	1,079.84	60,632,493.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	290	287.33	9,266,612.99	939	792.51	51,365,880.69	1,229	1,079.84	60,632,493.68
0640 - University of La-Lafayette									
Education Employees	486	478.00	16,079,525.90	1,712	1,577.77	106,307,540.48	2,198	2,055.77	122,387,066.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	486	478.00	16,079,525.90	1,712	1,577.77	106,307,540.48	2,198	2,055.77	122,387,066.38
0641 - Delgado Community College									
Education Employees	174	131.00	5,421,066.56	1,495	663.47	35,597,063.30	1,669	794.47	41,018,129.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	174	131.00	5,421,066.56	1,495	663.47	35,597,063.30	1,669	794.47	41,018,129.86

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	15	11.34	294,351.20	208	105.03	5,168,152.16	223	116.37	5,462,503.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	11.34	294,351.20	208	105.03	5,168,152.16	223	116.37	5,462,503.36
0644 - Bossier Community College									
Education Employees	70	45.00	2,292,357.60	697	271.18	14,705,674.69	767	316.18	16,998,032.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	45.00	2,292,357.60	697	271.18	14,705,674.69	767	316.18	16,998,032.29
0671 - HED-Board of Regents									
Education Employees	30	30.00	1,858,688.00	212	198.50	13,678,198.04	242	228.50	15,536,886.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	30.00	1,858,688.00	212	198.50	13,678,198.04	242	228.50	15,536,886.04
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	249,412.80	286	127.18	6,795,931.48	294	135.18	7,045,344.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	249,412.80	286	127.18	6,795,931.48	294	135.18	7,045,344.28
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	576,703.22	355	202.48	10,598,454.89	373	220.48	11,175,158.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	18.00	576,703.22	355	202.48	10,598,454.89	373	220.48	11,175,158.11
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	87,089.60	174	104.41	4,633,005.78	177	107.41	4,720,095.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	87,089.60	174	104.41	4,633,005.78	177	107.41	4,720,095.38

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	26	26.00	866,080.40	322	197.01	10,511,400.00	348	223.01	11,377,480.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	866,080.40	322	197.01	10,511,400.00	348	223.01	11,377,480.40
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	87,692.80	282	228.40	12,282,150.58	284	230.40	12,369,843.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	87,692.80	282	228.40	12,282,150.58	284	230.40	12,369,843.38
N645 - South La Community College-NP									
Education Employees	64	64.00	2,164,593.50	583	368.52	18,225,832.91	647	432.52	20,390,426.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	2,164,593.50	583	368.52	18,225,832.91	647	432.52	20,390,426.41
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	317,782.40	236	134.60	6,523,863.22	245	143.60	6,841,645.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	317,782.40	236	134.60	6,523,863.22	245	143.60	6,841,645.62
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	403	241.80	11,081,778.99	415	253.80	11,570,370.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	403	241.80	11,081,778.99	415	253.80	11,570,370.99
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	173	169.25	14,753,865.16	173	169.25	14,753,865.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	173	169.25	14,753,865.16	173	169.25	14,753,865.16

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,895	3,799.44	134,013,150.98	21,403	16,699.89	1,044,468,101.25	25,298	20,499.33	1,178,481,252.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,895	3,799.44	134,013,150.98	21,403	16,699.89	1,044,468,101.25	25,298	20,499.33	1,178,481,252.23

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	53	48.70	5,345,006.63	55	50.70	5,390,418.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	53	48.70	5,345,006.63	55	50.70	5,390,418.84
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	278	277.20	11,573,660.54	124	93.30	7,856,720.72	402	370.50	19,430,381.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	278	277.20	11,573,660.54	124	93.30	7,856,720.72	402	370.50	19,430,381.26
HEALTH CARE SERVICES TOTALS									
Education Employees	280	279.20	11,619,072.75	177	142.00	13,201,727.35	457	421.20	24,820,800.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	280	279.20	11,619,072.75	177	142.00	13,201,727.35	457	421.20	24,820,800.10

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EDUCATION

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0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	9	9.00	729,156.74	10	10.00	780,033.54
Agency Total	1	1.00	50,876.80	9	9.00	729,156.74	10	10.00	780,033.54
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	446.00	28,908,914.76	38	38.00	4,142,201.70	518	484.00	33,051,116.46
Agency Total	480	446.00	28,908,914.76	38	38.00	4,142,201.70	518	484.00	33,051,116.46
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	1,000,896.00	11	11.00	1,000,896.00
Agency Total	0	0.00	0.00	11	11.00	1,000,896.00	11	11.00	1,000,896.00
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,872.00	68	64.00	3,735,011.28	71	67.00	3,853,883.28
Agency Total	3	3.00	118,872.00	68	64.00	3,735,011.28	71	67.00	3,853,883.28
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	450.00	29,078,663.56	126	122.00	9,607,265.72	610	572.00	38,685,929.28
DEPARTMENT TOTALS	484	450.00	29,078,663.56	126	122.00	9,607,265.72	610	572.00	38,685,929.28

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	93.00	3,362,017.68	158	145.00	8,481,566.18	260	238.00	11,843,583.86
Agency Total	102	93.00	3,362,017.68	158	145.00	8,481,566.18	260	238.00	11,843,583.86
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	376,260.82	77	73.00	4,320,951.44	87	83.00	4,697,212.26
Agency Total	10	10.00	376,260.82	77	73.00	4,320,951.44	87	83.00	4,697,212.26
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	91	35.00	3,488,953.78	93	37.00	3,615,103.96
Agency Total	2	2.00	126,150.18	91	35.00	3,488,953.78	93	37.00	3,615,103.96
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,768,340.12	10	10.00	887,096.08	57	56.00	3,655,436.20
Agency Total	47	46.00	2,768,340.12	10	10.00	887,096.08	57	56.00	3,655,436.20
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	252,115.50	90	74.80	4,534,976.16	95	79.80	4,787,091.66
Agency Total	5	5.00	252,115.50	90	74.80	4,534,976.16	95	79.80	4,787,091.66
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	156.00	6,884,884.30	426	337.80	21,713,543.64	592	493.80	28,598,427.94
DEPARTMENT TOTALS	166	156.00	6,884,884.30	426	337.80	21,713,543.64	592	493.80	28,598,427.94

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,404,746.80	13	13.00	936,365.04	75	74.00	4,341,111.84
Agency Total	62	61.00	3,404,746.80	18	18.00	1,151,582.64	80	79.00	4,556,329.44

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,404,746.80	13	13.00	936,365.04	75	74.00	4,341,111.84
DEPARTMENT TOTALS	62	61.00	3,404,746.80	18	18.00	1,151,582.64	80	79.00	4,556,329.44

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	505.00	26,724,521.98	44	41.00	4,284,698.86	579	546.00	31,009,220.84
Agency Total	535	505.00	26,724,521.98	44	41.00	4,284,698.86	579	546.00	31,009,220.84

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	505.00	26,724,521.98	44	41.00	4,284,698.86	579	546.00	31,009,220.84
DEPARTMENT TOTALS	535	505.00	26,724,521.98	44	41.00	4,284,698.86	579	546.00	31,009,220.84

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	482.70	32,721,739.70	492	482.70	32,721,739.70
Agency Total	0	0.00	0.00	492	482.70	32,721,739.70	492	482.70	32,721,739.70
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	482.70	32,721,739.70	492	482.70	32,721,739.70
DEPARTMENT TOTALS	0	0.00	0.00	492	482.70	32,721,739.70	492	482.70	32,721,739.70

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	193.00	11,762,790.26	25	24.00	3,319,590.56	220	217.00	15,082,380.82
Agency Total	195	193.00	11,762,790.26	25	24.00	3,319,590.56	220	217.00	15,082,380.82
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	193.00	11,762,790.26	25	24.00	3,319,590.56	220	217.00	15,082,380.82
DEPARTMENT TOTALS	195	193.00	11,762,790.26	25	24.00	3,319,590.56	220	217.00	15,082,380.82

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,133,248.74	18	18.00	1,356,411.94
Agency Total	4	4.00	223,163.20	14	14.00	1,133,248.74	18	18.00	1,356,411.94

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,133,248.74	18	18.00	1,356,411.94
DEPARTMENT TOTALS	4	4.00	223,163.20	14	14.00	1,133,248.74	18	18.00	1,356,411.94

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	281.00	18,975,860.80	22	18.00	1,716,420.94	488	299.00	20,692,281.74
Agency Total	466	281.00	18,975,860.80	22	18.00	1,716,420.94	488	299.00	20,692,281.74

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	281.00	18,975,860.80	22	18.00	1,716,420.94	488	299.00	20,692,281.74
DEPARTMENT TOTALS	466	281.00	18,975,860.80	22	18.00	1,716,420.94	488	299.00	20,692,281.74

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,898,763.14	24	11.00	1,528,151.04	67	49.00	4,426,914.18
Agency Total	43	38.00	2,898,763.14	24	11.00	1,528,151.04	67	49.00	4,426,914.18

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,898,763.14	24	11.00	1,528,151.04	67	49.00	4,426,914.18
DEPARTMENT TOTALS	43	38.00	2,898,763.14	24	11.00	1,528,151.04	67	49.00	4,426,914.18

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,985	1,914.00	133,313,714.82	571	507.52	35,997,899.80	2,556	2,421.52	169,311,614.62
VETERANS AFFAIRS	803	732.00	29,949,317.84	28	5.00	567,009.60	831	737.00	30,516,327.44
ECONOMIC DEVELOPMENT	60	59.00	4,006,767.96	43	43.00	4,614,640.94	103	102.00	8,621,408.90
CRT	651	512.75	24,712,298.26	19	19.00	1,565,989.62	670	531.75	26,278,287.88
DOTD	4,088	4,087.00	214,531,840.64	17	17.00	2,006,097.60	4,105	4,104.00	216,537,938.24
DPSC - CORRECTIONS	4,720	4,506.00	223,811,397.22	60	59.00	6,918,967.90	4,780	4,565.00	230,730,365.12
DPSC - PUBLIC SAFETY	2,551	2,448.00	158,341,371.34	107	80.05	7,071,069.72	2,658	2,528.05	165,412,441.06
DYS-OFF OF JUV JUST	692	682.00	33,097,814.10	79	64.00	4,799,869.88	771	746.00	37,897,683.98
LDH	7,509	7,162.60	382,218,686.59	346	180.38	28,737,449.67	7,855	7,342.98	410,956,136.26
DCFS	3,570	3,474.00	166,595,401.59	80	63.00	5,775,364.40	3,650	3,537.00	172,370,765.99
DNR	278	271.00	18,012,373.60	10	10.00	1,086,845.24	288	281.00	19,099,218.84
REVENUE	686	639.00	37,151,881.52	30	14.00	2,289,043.64	716	653.00	39,440,925.16
DEQ	701	679.00	44,051,171.58	14	9.00	1,162,263.18	715	688.00	45,213,434.76
LWC	865	804.00	41,489,518.72	12	12.00	1,444,347.58	877	816.00	42,933,866.30
WILDLIFE & FISHERIES	741	734.00	45,090,497.40	11	10.00	1,106,437.80	752	744.00	46,196,935.20
CIVIL SERVICE AGENCIES	158	157.00	10,710,921.00	52	14.00	1,381,073.98	210	171.00	12,091,994.98
HIGHER EDUCATION	3,895	3,799.44	134,013,150.98	21,403	16,699.89	1,044,468,101.25	25,298	20,499.33	1,178,481,252.23
HEALTH CARE SERVICES	280	279.20	11,619,072.75	177	142.00	13,201,727.35	457	421.20	24,820,800.10
EDUCATION	484	450.00	29,078,663.56	126	122.00	9,607,265.72	610	572.00	38,685,929.28
EDUCATION - OTHER	166	156.00	6,884,884.30	426	337.80	21,713,543.64	592	493.80	28,598,427.94
PUBLIC SERVICE COMM	62	61.00	3,404,746.80	18	18.00	1,151,582.64	80	79.00	4,556,329.44
AGRICULTURE	535	505.00	26,724,521.98	44	41.00	4,284,698.86	579	546.00	31,009,220.84
JUSTICE	0	0.00	0.00	492	482.70	32,721,739.70	492	482.70	32,721,739.70
INSURANCE	195	193.00	11,762,790.26	25	24.00	3,319,590.56	220	217.00	15,082,380.82
LIEUTENANT GOVERNOR	4	4.00	223,163.20	14	14.00	1,133,248.74	18	18.00	1,356,411.94
SECRETARY OF STATE	466	281.00	18,975,860.80	22	18.00	1,716,420.94	488	299.00	20,692,281.74
TREASURY	43	38.00	2,898,763.14	24	11.00	1,528,151.04	67	49.00	4,426,914.18
TOTALS	36,188	34,627.99	1,812,670,591.95	24,250	19,017.34	1,241,370,440.99	60,438	53,645.33	3,054,041,032.94

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,175	4,078.64	145,632,223.73	21,580	16,841.89	1,057,669,828.60	25,755	20,920.53	1,203,302,052.33
Board Members	0	0.00	0.00	9	9.00	391,217.84	9	9.00	391,217.84
All Other Employees	32,013	30,549.35	1,667,038,368.22	2,661	2,166.45	183,309,394.55	34,674	32,715.80	1,850,347,762.77
TOTALS	36,188	34,627.99	1,812,670,591.95	24,250	19,017.34	1,241,370,440.99	60,438	53,645.33	3,054,041,032.94
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,188	34,627.99	1,812,670,591.95	24,241	19,008.34	1,240,979,223.15	60,429	53,636.33	3,053,649,815.10
Employees with In-State Resident	33,577		1,710,807,074.58	15,169		788,914,513.19	48,746		2,499,721,587.77
Employees with Out-of State Resident	1,038		42,908,162.80	629		21,095,188.00	1,667		64,003,350.80
Employees with Unknown Resident	1,573		58,955,354.57	8,452		431,360,739.80	10,025		490,316,094.37