This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.
Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.

2. It excludes all non-appropriated employees designated by the Higher Education System.

3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.

4. It excludes all student employees in the unclassified service as defined in RS 42:289.

5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.

6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.

7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.

8. It excludes all Retirement Systems.

9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.
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# VETERANS AFFAIRS

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## ECONOMIC DEVELOPMENT

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## CRT

### 0261 - CRT-Off of the Secretary

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**Agency Total**

- Education Employees: 0
- Board Members: 0
- All Other Employees: 45

### 0262 - CRT-Off of the State Library

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**Agency Total**

- Education Employees: 0
- Board Members: 0
- All Other Employees: 44

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**Agency Total**

- Education Employees: 0
- Board Members: 0
- All Other Employees: 67

### 0264 - CRT-Office of State Parks

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**Agency Total**

- Education Employees: 0
- Board Members: 0
- All Other Employees: 342

### 0265 - CRT-Off of Cultural Dev

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**Agency Total**

- Education Employees: 0
- Board Members: 0
- All Other Employees: 31

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**Agency Total**

- Education Employees: 0
- Board Members: 0
- All Other Employees: 127
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Data as of 5/8/2020
## DOTD

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# State of Louisiana STATE CIVIL SERVICE
# Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/8/2020

## DPSC - CORRECTIONS

### 0413 - DOC-Elayn Hunt Correction Ctr

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### DPSC - CORRECTIONS TOTALS

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**DEPARTMENT TOTALS**

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LA SCS Report on State Employment OPB EXTRACT
# State of Louisiana
## STATE CIVIL SERVICE
## Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/8/2020

### DPSC - PUBLIC SAFETY

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Data as of 5/8/2020
### LDH

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## Louisiana State Civil Service
### Report on State Employment

**Prepared for the Office of Planning and Budget**

Data as of 5/8/2020

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### DCFS

#### 0360 - DCFS-Off of Children & Family Services

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## DNR

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REVENUE TOTALS

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| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 710 | 665.00 | 37,378,551.60 | 37 | 12.00 | 2,268,841.90 | 747 | 677.00 | 39,647,393.50 |

DEPARTMENT TOTALS

| 710 | 665.00 | 37,378,551.60 | 37 | 12.00 | 2,268,841.90 | 747 | 677.00 | 39,647,393.50 |
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## WILDLIFE & FISHERIES

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Data as of 5/8/2020
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### 0643 - Nunez Community College

- **Education Employees**: 16, FTE: 12.34, Annual Pay Rate: 302,333.20
- **Board Members**: 0, FTE: 0.00, Annual Pay Rate: 0.00
- **All Other Employees**: 0, FTE: 0.00, Annual Pay Rate: 0.00
- **Agency Total**: 16, FTE: 12.34, Annual Pay Rate: 302,333.20

### 0644 - Bossier Community College

- **Education Employees**: 75, FTE: 49.00, Annual Pay Rate: 2,404,350.60
- **Board Members**: 0, FTE: 0.00, Annual Pay Rate: 0.00
- **All Other Employees**: 0, FTE: 0.00, Annual Pay Rate: 0.00
- **Agency Total**: 75, FTE: 49.00, Annual Pay Rate: 2,404,350.60

### 0671 - HED-Board of Regents

- **Education Employees**: 30, FTE: 30.00, Annual Pay Rate: 1,810,660.80
- **Board Members**: 0, FTE: 0.00, Annual Pay Rate: 0.00
- **All Other Employees**: 0, FTE: 0.00, Annual Pay Rate: 0.00
- **Agency Total**: 30, FTE: 30.00, Annual Pay Rate: 1,810,660.80

### 0731 - L.E.Fletcher Tech Comm College

- **Education Employees**: 8, FTE: 8.00, Annual Pay Rate: 240,780.80
- **Board Members**: 0, FTE: 0.00, Annual Pay Rate: 0.00
- **All Other Employees**: 0, FTE: 0.00, Annual Pay Rate: 0.00
- **Agency Total**: 8, FTE: 8.00, Annual Pay Rate: 240,780.80

### 0751 - Sowela Tech Comm College

- **Education Employees**: 18, FTE: 18.00, Annual Pay Rate: 570,614.78
- **Board Members**: 0, FTE: 0.00, Annual Pay Rate: 0.00
- **All Other Employees**: 0, FTE: 0.00, Annual Pay Rate: 0.00
- **Agency Total**: 18, FTE: 18.00, Annual Pay Rate: 570,614.78

### 0770 - Northwest LA Tech Comm College

- **Education Employees**: 3, FTE: 3.00, Annual Pay Rate: 83,740.80
- **Board Members**: 0, FTE: 0.00, Annual Pay Rate: 0.00
- **All Other Employees**: 0, FTE: 0.00, Annual Pay Rate: 0.00
- **Agency Total**: 3, FTE: 3.00, Annual Pay Rate: 83,740.80
# STATE OF LOUISIANA
## STATE CIVIL SERVICE
### REPORT ON STATE EMPLOYMENT
**PREPARED FOR THE OFFICE OF PLANNING AND BUDGET**

Data as of 5/8/2020

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State of Louisiana  
STATE CIVIL SERVICE  
Report on State Employment  

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET  

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### HEALTH CARE SERVICES

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| All Other Employees       | 465                 | 427.00        | 27,094,114.76       | 601          |
| DEPARTMENT TOTALS         | 465                 | 427.00        | 27,094,114.76       | 601          |
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### PUBLIC SERVICE COMM TOTALS

|                      |            |              |                |       |       |                |       |       |                |
|                      | # EMP      | # FTE        | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| Education Employees  | 0          | 0.00         | 0.00           | 0     | 0.00  | 0.00          | 0     | 0.00  | 0.00          |
| Board Members        | 0          | 0.00         | 0.00           | 5     | 5.00  | 215,217.60    | 5     | 5.00  | 215,217.60    |
| All Other Employees  | 61         | 60.00        | 3,269,519.76   | 13    | 13.00 | 914,022.20    | 74    | 73.00 | 4,183,541.96  |
| **DEPARTMENT TOTALS** | 61         | 60.00        | 3,269,519.76   | 18    | 18.00 | 1,129,239.80  | 79    | 78.00 | 4,398,759.56  |
## AGRICULTURE

### 0160 - DAF-Agriculture & Forestry

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## INSURANCE

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### INSURANCE TOTALS

|                 |            |              |                |                   |              |                |                   |       |       |                |
|-----------------|------------|--------------|----------------|-------------------|--------------|----------------|-------------------|       |       |                |
| Education Employees | 0         | 0.00         | 0.00           | 0                 | 0.00         | 0.00           | 0                 | 0     | 0.00  | 0.00          |
| Board Members    | 0         | 0.00         | 0.00           | 0                 | 0.00         | 0.00           | 0                 | 0     | 0.00  | 0.00          |
| All Other Employees | 192   | 189.00       | 11,249,630.60  | 26                | 25.00        | 3,449,023.24  | 218               | 214.00 | 14,698,653.84 |

### DEPARTMENT TOTALS

|                      |            |              |                |                   |              |                |                   |       |       |                |
|----------------------|------------|--------------|----------------|-------------------|--------------|----------------|-------------------|       |       |                |
| Education Employees  | 0         | 0.00         | 0.00           | 0                 | 0.00         | 0.00           | 0                 | 0     | 0.00  | 0.00          |
| Board Members        | 0         | 0.00         | 0.00           | 0                 | 0.00         | 0.00           | 0                 | 0     | 0.00  | 0.00          |
| All Other Employees  | 192       | 189.00       | 11,249,630.60  | 26                | 25.00        | 3,449,023.24  | 218               | 214.00 | 14,698,653.84 |

Data as of 5/8/2020
### LIEUTENANT GOVERNOR

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### LIEUTENANT GOVERNOR TOTALS

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State of Louisiana  
STATE CIVIL SERVICE  
Report on State Employment  
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET  

Data as of 5/8/2020

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# State of Louisiana
## STATE CIVIL SERVICE
### Report on State Employment

**PREPARED FOR THE OFFICE OF PLANNING AND BUDGET**

Data as of 5/8/2020

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<tr>
<td>LIEUTENANT GOVERNOR</td>
<td>3</td>
<td>3.00</td>
</tr>
<tr>
<td>SECRETARY OF STATE</td>
<td>459</td>
<td>284.00</td>
</tr>
<tr>
<td>TREASURY</td>
<td>44</td>
<td>39.00</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td>36,760</td>
<td>35,106.49</td>
</tr>
</tbody>
</table>

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
* Health Care Services includes Medical Centers and the LSU Health Care Services Division.
## Classified:

<table>
<thead>
<tr>
<th># EMP</th>
<th># FTE</th>
<th>ANNUAL PAY RATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>4,349</td>
<td>4,232.44</td>
<td>147,035,937.13</td>
</tr>
<tr>
<td>21,589</td>
<td>17,386.33</td>
<td>1,110,844,790.03</td>
</tr>
<tr>
<td>25,938</td>
<td>21,618.77</td>
<td>1,257,880,727.16</td>
</tr>
</tbody>
</table>

## Unclassified:

<table>
<thead>
<tr>
<th># EMP</th>
<th># FTE</th>
<th>ANNUAL PAY RATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,508</td>
<td>2,981.37</td>
<td>215,360,758.74</td>
</tr>
<tr>
<td>35,919</td>
<td>33,855.42</td>
<td>1,853,271,518.81</td>
</tr>
</tbody>
</table>

## Total Employees:

<table>
<thead>
<tr>
<th># EMP</th>
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</tr>
</thead>
<tbody>
<tr>
<td>36,760</td>
<td>35,106.49</td>
<td>1,784,946,697.20</td>
</tr>
<tr>
<td>25,107</td>
<td>20,377.70</td>
<td>1,326,640,766.67</td>
</tr>
<tr>
<td>61,867</td>
<td>55,484.19</td>
<td>3,111,587,463.87</td>
</tr>
</tbody>
</table>

### Executive Branch, Appropriated Totals

<table>
<thead>
<tr>
<th>Position</th>
<th># EMP</th>
<th># FTE</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Education Employees</td>
<td>4,349</td>
<td>4,232.44</td>
<td>147,035,937.13</td>
</tr>
<tr>
<td>Board Members</td>
<td>0</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>All Other Employees</td>
<td>32,411</td>
<td>30,874.05</td>
<td>1,637,910,760.07</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td>36,760</td>
<td>35,106.49</td>
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</tbody>
</table>

### Total Employment Excluding Board Members

<table>
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<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>Employees with In-State Resident</td>
<td>34,047</td>
<td>1,683,005.10967</td>
<td>880,460,629.02</td>
</tr>
<tr>
<td>Employees with Out-of State Resident</td>
<td>1,102</td>
<td>43,677,160.91</td>
<td>21,397,791.14</td>
</tr>
<tr>
<td>Employees with Unknown Resident</td>
<td>1,611</td>
<td>58,264,426.62</td>
<td>424,782,346.51</td>
</tr>
</tbody>
</table>

### Employees with In-State Resident

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