

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 4/13/2018

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	: Extract of the Report on State Employment prepared for the Office of Planning and	l Budget.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 4/13/2018

1.00	FIDE SC	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
RTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,200	2,132.87	135,561,466.40	1,675	1,351.29	67,601,500.50	3,875	3,484.16	203,162,966.90
VETERANS AFFAIRS	826	760.00	26,987,036.70	13	5.00	500,093.28	839	765.00	27,487,129.98
ECONOMIC DEVELOPMENT	61	59.00	3,649,994.40	54	50.50	5,040,282.00	115	109.50	8,690,276.40
CRT	604	486.00	21,211,452.08	380	148.10	9,553,141.44	984	634.10	30,764,593.52
DOTD	4,213	4,205.00	203,374,022.28	90	51.50	2,961,604.76	4,303	4,256.50	206,335,627.04
DPSC - CORRECTIONS	4,841	4,676.00	208,344,667.19	82	70.40	7,553,614.96	4,923	4,746.40	215,898,282.15
DPSC - PUBLIC SAFETY	2,569	2,472.00	152,665,864.36	158	105.55	7,242,326.40	2,727	2,577.55	159,908,190.76
DYS-OFF OF JUV JUST	760	749.00	33,936,530.68	72	63.75	4,283,899.36	832	812.75	38,220,430.04
LDH	7,114	6,776.60	336,668,584.15	571	223.18	30,711,617.78	7,685	6,999.78	367,380,201.93
DCFS	3,447	3,365.00	149,385,764.00	80	65.50	4,681,011.92	3,527	3,430.50	154,066,775.92
DNR	280	274.00	16,767,764.00	31	16.00	1,148,495.96	311	290.00	17,916,259.96
REVENUE	719	666.00	36,285,167.62	42	17.25	2,139,467.98	761	683.25	38,424,635.60
DEQ	684	669.00	40,128,162.88	36	19.00	1,244,973.86	720	688.00	41,373,136.74
LWC	881	825.00	40,284,369.32	59	23.62	1,665,919.42	940	848.62	41,950,288.74
WILDLIFE & FISHERIES	810	786.00	45,383,001.72	55	30.69	1,559,341.37	865	816.69	46,942,343.09
CIVIL SERVICE AGENCIES	161	160.00	9,884,316.00	79	10.50	992,102.88	240	170.50	10,876,418.88
HIGHER EDUCATION	5,234	5,087.32	167,543,361.40	25,829	20,380.64	1,267,262,051.99	31,063	25,467.96	1,434,805,413.39
HEALTH CARE SERVICES	278	278.00	10,737,622.75	179	137.00	12,240,217.70	457	415.00	22,977,840.45
EDUCATION	458	423.50	25,913,402.09	246	221.58	15,177,198.96	704	645.08	41,090,601.05
EDUCATION - OTHER	342	325.50	11,984,748.04	522	401.30	23,902,121.98	864	726.80	35,886,870.02
PUBLIC SERVICE COMM	66	65.00	3,278,891.20	19	18.50	1,042,409.16	85	83.50	4,321,300.36
AGRICULTURE	545	524.00	25,925,911.96	52	47.50	4,184,676.08	597	571.50	30,110,588.04
JUSTICE	0	0.00	0.00	546	515.61	30,796,591.64	546	515.61	30,796,591.64
INSURANCE	194	189.00	10,841,890.80	30	27.50	3,384,571.84	224	216.50	14,226,462.64
LIEUTENANT GOVERNOR	3	3.00	155,188.80	13	11.50	845,424.84	16	14.50	1,000,613.64
SECRETARY OF STATE	543	358.00	19,085,534.00	188	178.60	10,141,388.66	731	536.60	29,226,922.66
TREASURY	47	43.00	2,939,364.48	27	10.50	1,356,728.88	74	53.50	4,296,093.36
RETIREMENT SYSTEMS	267	264.55	16,686,391.20	67	33.50	4,550,764.06	334	298.05	21,237,155.26
INDEPENDENT	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90
CUTIVE BRANCH (State Employees)	38,147	36,622.34	1,755,610,470.50	31,211	24,238.56	1,523,925,189.56	69,358	60,860.90	3,279,535,660.06
EXECUTIVE DEPARTMENT	0	0.00	0.00	14	1.50	98,965.40	14	1.50	98,965.40
HOUSING AUTHORITIES	646	579.37	21,663,734.56	551	155.77	8,791,587.18	1,197	735.14	30,455,321.74
PORTS, LEVEE BOARDS	877	867.40	39,204,434.36	295	93.54	11,002,167.20	1,172	960.94	50,206,601.56
INDEPENDENT	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
LEGISLATIVE	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78
TS OF LOCAL GOVT	1,523	1,446.77	60,868,168.92	871	256.31	20,548,606.36	2,394	1,703.08	81,416,775.28
TAL WORKFORCE	39,670	38,069.11	1,816,478,639.42	32,082	24,494.87	1,544,473,795.92	71,752	62,563.98	3,360,952,435.34

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

Part Time: Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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Data as of 4/13/2018

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	85,800.00	9	4.50	85,800.00
Board Members	0	0.00	0.00	6	0.00	390.00	6	0.00	390.00
All Other Employees	0	0.00	0.00	93	66.00	4,994,096.36	93	66.00	4,994,096.36
Personnel Area Total	0	0.00	0.00	108	70.50	5,080,286.36	108	70.50	5,080,286.36
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
Personnel Area Total	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.37	2,089,014.20	1	1.00	101,504.00	42	39.37	2,190,518.20
Personnel Area Total	41	38.37	2,089,014.20	3	2.00	117,780.00	44	40.37	2,206,794.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	29.00	1,837,820.40	0	0.00	0.00	31	29.00	1,837,820.40
Personnel Area Total	31	29.00	1,837,820.40	5	5.00	300,693.12	36	34.00	2,138,513.52
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.12	144,963.00	16	8.12	144,963.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	376.00	24.027.992.14	104	104.00	8,314,657.00	497	480.00	32.342.649.14
Personnel Area Total	393 393	376.00	24,027,992.14	120	112.12	8,459,620.00	513	488.12	32,487,612.14
reisonnei Area Total	333	3/0.00	24,027,332.14	120	112.12	0,433,020.00	513	400.12	32,407,012.14

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EXECUTIVE DEPARTMENT

#EMP # FTE ANNUAL PAY RATE # EMP # EMP # FTE ANNUAL PAY RATE # EMP # EMP # FTE ANNUAL PAY RATE # EMP #	ppropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0109 - GOV-Coast Prot & Restor Auth									
Board Members 0 0.00 0.00 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	9	4.50	87,880.00	9	4.50	87,880.00
Personnel Area Total 156 155.00 12,052,799.72 20 9.50 904,998.64 176 164.50 12,955		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 156 155.00 12,052,799.72 20 9.50 904,998.64 176 164.50 12,955	All Other Employees	156	155.00	12,052,799.72	11	5.00	817,118.64	167	160.00	12,869,918.36
Education Employees	Personnel Area Total	156	155.00	12,052,799.72	20	9.50	904,998.64	176	164.50	12,957,798.36
Education Employees	0111 - Gov-Home Security & EP									
Board Members	-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 0	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Company	All Other Employees	0	0.00	0.00	270	270.00	14,821,736.02	270	270.00	14,821,736.02
Education Employees 0 0.00 0.	Personnel Area Total	0	0.00	0.00	270	270.00	14,821,736.02	270	270.00	14,821,736.02
Student Employees 0 0.00	0112 - Gov-Dept of Military Affairs									
Board Members 0 0.00 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 2 2.00 86,278.40 774 753.00 29,965,530.58 776 755.00 30,055	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 2 2.00 86,278.40 774 753.00 29,965,530.58 776 755.00 30,055 0116 - Gov-LA Public Defender Board Education Employees 0 0.00 <td>Board Members</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td>	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Column	All Other Employees	2	2.00	86,278.40	774	753.00	29,965,530.58	776	755.00	30,051,808.98
Education Employees 0 0.00 1,24 0.00 0.00 0.00 1,24 0.00 0.00 0.00 0.00 1,24 0.00 0.00 0.00 0.00 1,24 0.00 0.00 0.00 0.00 1,24 0.00	Personnel Area Total	2	2.00	86,278.40	774	753.00	29,965,530.58	776	755.00	30,051,808.98
Student Employees 0 0.00 54,184.00 6 2.90 54,184.00 6 2.90 54,184.00 6 2.90 54,184.00 6 2.90 54,184.00 6 2.90 54,184.00 6 2.90 54,184.00 6 2.90 54,184.00 6 2.90 54,184.00 6 2.90 54,184.00 6 2.90 54,184.00 6 2.90 54,184.00 6 2.90 54,184.00 6 2.90 54,184.00 6 2.90 54,184.00 6 2.90 54,184.00 6 2.90 54,184.00 6 2.90 54,184.00 6 2.90 54,184.00	0116 - Gov-LA Public Defender Board									
Student Employees 0 0.00 0.24 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 6 0.00 936.00 6 0.00 All Other Employees 10 9.00 551,912.40 6 6.00 692,972.02 16 15.00 1,24 Personnel Area Total 10 9.00 551,912.40 12 6.00 693,908.02 22 15.00 1,24 Olive Gov-La Comm Law Enforce Adm CJ Education Employees 0 0.00 0.00 0										0.00
All Other Employees 10 9.00 551,912.40 6 6.00 692,972.02 16 15.00 1,244 Personnel Area Total 10 9.00 551,912.40 12 6.00 693,908.02 22 15.00 1,244 O129 - Gov-La Comm Law Enforce Adm CJ Education Employees 0 0.00 0.00 0 0.00 0.00 0		0			6			6		936.00
Personnel Area Total 10 9.00 551,912.40 12 6.00 693,908.02 22 15.00 1,24 0129 - Gov-La Comm Law Enforce Adm CJ Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 54,184.00 6 2.90 54,844.00 6 2.90 54 54,184.00 6 2.90 54 54,184.00 6 2.90 54 54,184.00 6 2.90 54 54,184.00 6 2.90 54 <td< td=""><td></td><td>10</td><td>9.00</td><td>551.912.40</td><td>6</td><td>6.00</td><td>692.972.02</td><td>16</td><td>15.00</td><td>1.244.884.42</td></td<>		10	9.00	551.912.40	6	6.00	692.972.02	16	15.00	1.244.884.42
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 6 2.90 54,184.00 6 2.90 56 Board Members 0 0.00 0.00 12 0.00 900.00 12 0.00 All Other Employees 35 35.00 2,078,211.72 2 2.00 176,092.80 37 37.00 2,256	Personnel Area Total		9.00	551,912.40	12	6.00	693,908.02		15.00	1,245,820.42
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 6 2.90 54,184.00 6 2.90 56 Board Members 0 0.00 0.00 12 0.00 900.00 12 0.00 All Other Employees 35 35.00 2,078,211.72 2 2.00 176,092.80 37 37.00 2,256	0129 - Gov. la Comm Law Enforce Adm Cl									
Student Employees 0 0.00 0.00 6 2.90 54,184.00 6 2.90 54 Board Members 0 0.00 0.00 12 0.00 900.00 12 0.00 All Other Employees 35 35.00 2,078,211.72 2 2.00 176,092.80 37 37.00 2,254		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 12 0.00 900.00 12 0.00 All Other Employees 35 35.00 2,078,211.72 2 2.00 176,092.80 37 37.00 2,254										54,184.00
All Other Employees 35 35.00 2,078,211.72 2 2.00 176,092.80 37 37.00 2,254	· ,	_			-		·	-		900.00
										2,254,304.52
Personnel Area Total 35 35.00 2,078,211.72 20 4.90 231,176.80 55 39.90 2,309	2									2,309,388.52

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	63	62.00	3,137,825.60	1	0.00	48,100.00	64	62.00	3,185,925.60
Personnel Area Total	63	62.00	3,137,825.60	14	0.00	48,620.00	77	62.00	3,186,445.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	915,574.40	77	62.00	3,106,589.20	94	79.00	4,022,163.60
Personnel Area Total	17	17.00	915,574.40	90	62.00	3,107,239.20	107	79.00	4,022,813.60
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.00	6,037,707.52	1	1.00	145,000.18	95	93.00	6,182,707.70
Personnel Area Total	94	92.00	6,037,707.52	2	1.50	153,320.18	96	93.50	6,191,027.70
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2.218.611.20	2	2.00	279.095.96	40	38.00	2,497,707.16
Personnel Area Total	38	36.00	2,218,611.20	4	3.00	295,371.96	42	39.00	2,513,983.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2.327.764.40	0	0.00	0.00	35	34.00	2,327,764.40
Personnel Area Total	35 35	34.00	2,327,764.40	1	0.50	7,904.00	35 36	34.50	2,335,668.40
Personnei Area Totai	33	34.00	2,327,704.40	1	0.50	7,504.00	36	34.50	2,333,000.4

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,146,381.60	0	0.00	0.00	34	34.00	1,146,381.60
Personnel Area Total	34	34.00	1,146,381.60	0	0.00	0.00	34	34.00	1,146,381.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	286.187.20	0	0.00	0.00	6	5.00	286,187.20
Personnel Area Total	6	5.00	286,187.20	0	0.00	0.00	6	5.00	286,187.20
0815 - DOA-Office of Technology Svcs		0.00	0.00		0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	17.50	365,092.00	35	17.50	365,092.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	765.00	51,774,437.00		1.00	211,297.58	787	766.00	51,985,734.58
Personnel Area Total	785	765.00	51,774,437.00	37	18.50	576,389.58	822	783.50	52,350,826.58
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,038,008.00	1	1.00	130,000.00	56	56.00	4,168,008.00
Personnel Area Total	55	55.00	4,038,008.00	2	1.50	137,800.00	57	56.50	4,175,808.00
0820 - DOA-Office Of St Procurement									
0820 - DOA-Office Of St Procurement Education Employees	n	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00 19.188.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	2	1.00	19,188.00	2	1.00	19,188.00
Education Employees									

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EXECUTIVE DEPARTMENT

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
Personnel Area Total	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	84	42.02	813,683.00	84	42.02	813,683.00
Board Members	0	0.00	0.00	55	5.00	304,089.12	55	5.00	304,089.12
All Other Employees	1,902	1,846.37	121,061,545.90	1,347	1,276.00	64,043,509.56	3,249	3,122.37	185,105,055.46
Appropriated Personnel Area Totals	1,902	1,846.37	121,061,545.90	1,486	1,323.02	65,161,281.68	3,388	3,169.39	186,222,827.58

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	27,206.40	2	1.50	27,206.40
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	115	113.50	6,673,993.30	4	4.00	520,980.98	119	117.50	7,194,974.28
Personnel Area Total	115	113.50	6,673,993.30	14	5.50	548,587.38	129	119.00	7,222,580.68
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,776.00	3	1.50	35,776.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	49	49.00	2,357,368.00	2	2.00	264,576.00	51	51.00	2,621,944.00
Personnel Area Total	49	49.00	2,357,368.00	14	3.50	301,027.00	63	52.50	2,658,395.00
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	2	0.00	39,894.40	2	2.00	159,349.96	4	2.00	199,244.36
Personnel Area Total	2	0.00	39,894.40	9	2.00	160,392.96	11	2.00	200,287.36
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	51,001.60	5	2.00	154,580.40	6	3.00	205,582.00
Personnel Area Total	1	1.00	51,001.60	9	2.00	154,580.40	10	3.00	205,582.00
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	6	5.00	212.888.00	4	2.00	199.514.40	10	7.00	412.402.40
Personnel Area Total	6	5.00	212,888.00	9	2.00	200,564.40	15	7.00	413,452.40

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EXECUTIVE DEPARTMENT

on-Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	2	1.00	73,528.00	2	0.00	100.00	4	1.00	73,628.00
Personnel Area Total	2	1.00	73,528.00	10	0.00	500.00	12	1.00	74,028.00
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,385.00	19	0.00	1,385.00
All Other Employees	45	44.50	2,219,526.40	2	2.00	276,078.40	47	46.50	2,495,604.80
Personnel Area Total	45	44.50	2,219,526.40	21	2.00	277,463.40	66	46.50	2,496,989.80
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	19	18.00	780,988.00	2	2.00	219,627.20	21	20.00	1,000,615.20
Personnel Area Total	19	18.00	780,988.00	16	3.50	251,377.20	35	21.50	1,032,365.20
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	15.912.00	2	1.00	49.575.10	3	1.00	65,487.10
Personnel Area Total	1	0.00	15,912.00	9	1.00	49,950.10	10	1.00	65,862.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0		0.00	0			0		0.00
Student Employees	0	0.00	0.00		0.50	7,540.00		0.50	7,540.00
Board Members	0	0.00	0.00	9	0.00	525.00	9	0.00	525.00
All Other Employees	14	13.00	538,460.00	<u>2</u> 12	1.00	103,409.40	16	14.00	641,869.40
Personnel Area Total	14	13.00	538,460.00	12	1.50	111,474.40	26	14.50	649,934.40

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	21	20.50	800,020.00	2	2.00	183,450.28	23	22.50	983,470.28
Personnel Area Total	21	20.50	800,020.00	20	2.00	184,250.28	41	22.50	984,270.28
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	7	0.38	25,773.50	7	0.38	25,773.50
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Personnel Area Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
ODD Chata Daged of Commentations									
0B83 - State Board of Cosmetology	-	2.25		•	0.05		•	2.25	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	22	21.00	717,246.40	5	1.00	75,404.80	27	22.00	792,651.20
Personnel Area Total	22	21.00	717,246.40	13	1.00	76,179.80	35	22.00	793,426.20

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	1	0.00	19,094.40	1	1.00	50,000.00	2	1.00	69,094.40
Personnel Area Total	1	0.00	19,094.40	8	1.00	50,700.00	9	1.00	69,794.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.00	101,722.40	9	5.00	101,722.40
Board Members	0	0.00	0.00	139	0.00	9,643.00	139	0.00	9,643.00
All Other Employees	298	286.50	14,499,920.50	41	23.27	2,328,853.42	339	309.77	16,828,773.92
Non-Appropriated Personnel Area Totals	298	286.50	14,499,920.50	189	28.27	2,440,218.82	487	314.77	16,940,139.32

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	1.50	98,590.40	9	1.50	98,590.40
Personnel Area Total	0	0.00	0.00	14	1.50	98,965.40	14	1.50	98,965.40
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	1.50	98,590.40	9	1.50	98,590.40
Units of Local Govt Personnel Area Totals	0	0.00	0.00	14	1.50	98,965.40	14	1.50	98,965.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	93	47.02	915,405.40	93	47.02	915,405.40
Board Members	0	0.00	0.00	199	5.00	314,107.12	199	5.00	314,107.12
All Other Employees	2,200	2,132.87	135,561,466.40	1,397	1,300.77	66,470,953.38	3,597	3,433.64	202,032,419.78
DEPARTMENT TOTALS	2,200	2,132.87	135,561,466.40	1,689	1,352.79	67,700,465.90	3,889	3,485.66	203,261,932.30

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	99	96.00	3,951,625.60	5	5.00	499,493.28	104	101.00	4,451,118.88
Personnel Area Total	99	96.00	3,951,625.60	13	5.00	500,093.28	112	101.00	4,451,718.88
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	109.00	4,011,148.70	0	0.00	0.00	126	109.00	4,011,148.70
Personnel Area Total	126	109.00	4,011,148.70	0	0.00	0.00	126	109.00	4,011,148.70
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	5,049,304.00	0	0.00	0.00	155	148.00	5,049,304.00
Personnel Area Total	155	148.00	5,049,304.00	0	0.00	0.00	155	148.00	5,049,304.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	138.00	4,942,516.80	0	0.00	0.00	161	138.00	4,942,516.80
Personnel Area Total	161	138.00	4,942,516.80	0	0.00	0.00	161	138.00	4,942,516.80
012F DVA NIM I o May Votorous House									
0135 - DVA-NW La War Veterans Home		0.00	0.00		0.00	0.00	•	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	138.00	4,511,499.20	0	0.00	0.00	147	138.00	4,511,499.20
Personnel Area Total	147	138.00	4,511,499.20	0	0.00	0.00	147	138.00	4,511,499.20

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	131.00	4,520,942.40	0	0.00	0.00	138	131.00	4,520,942.40
Personnel Area Total	138	131.00	4,520,942.40	0	0.00	0.00	138	131.00	4,520,942.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	826	760.00	26,987,036.70	5	5.00	499,493.28	831	765.00	27,486,529.98
Appropriated Personnel Area Totals	826	760.00	26,987,036.70	13	5.00	500,093.28	839	765.00	27,487,129.98
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	826	760.00	26,987,036.70	5	5.00	499,493.28	831	765.00	27,486,529.98
DEPARTMENT TOTALS	826	760.00	26,987,036.70	13	5.00	500,093.28	839	765.00	27,487,129.98

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ECONOMIC DEVELOPMENT

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	//PLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	66,248.00	7	3.50	66,248.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,458,693.60	12	12.00	1,453,821.72	34	33.00	2,912,515.32
Personnel Area Total	22	21.00	1,458,693.60	19	15.50	1,520,069.72	41	36.50	2,978,763.32
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,191,300.80	35	35.00	3,520,212.28	74	73.00	5,711,513.08
Personnel Area Total	39	38.00	2,191,300.80	35	35.00	3,520,212.28	74	73.00	5,711,513.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	66,248.00	7	3.50	66,248.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,649,994.40	47	47.00	4,974,034.00	108	106.00	8,624,028.40
Appropriated Personnel Area Totals	61	59.00	3,649,994.40	54	50.50	5,040,282.00	115	109.50	8,690,276.40
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	66,248.00	7	3.50	66,248.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,649,994.40	47	47.00	4,974,034.00	108	106.00	8,624,028.40
DEPARTMENT TOTALS	61	59.00	3,649,994.40	54	50.50	5,040,282.00	115	109.50	8,690,276.40

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	36.00	2,308,808.32	5	4.00	394,354.48	46	40.00	2,703,162.80
Personnel Area Total	41	36.00	2,308,808.32	6	4.50	404,754.48	47	40.50	2,713,562.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1.900.958.80	1	1.00	111,280.00	40	40.00	2,012,238.80
Personnel Area Total	39	39.00	1,900,958.80	4	2.50	142,480.00	43	41.50	2,043,438.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	57.00	2,613,596.96	2	2.00	219,564.80	68	59.00	2,833,161.76
Personnel Area Total	66	57.00	2,613,596.96	2	2.00	219,564.80	68	59.00	2,833,161.76
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	265.00	10,153,978.64	6	6.00	311,230.40	308	271.00	10,465,209.04
Personnel Area Total	302	265.00	10,153,978.64	7	6.50	321,630.40	309	271.50	10,475,609.04
0265 - CRT-Off of Cultural Dev									
	•	0.00	0.00	0	0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00			0.00	0.00	-	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0 27	0.00	0.00
All Other Employees	24	24.00	1,295,590.40		3.00	261,768.00 261,768.00		27.00	1,557,358.40
Personnel Area Total	24	24.00	1,295,590.40	3	3.00	261,768.00	27	27.00	1,557,358.40

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0267 - CRT-Off of Tourism										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	130	63.00	2,883,773.36	4	4.00	311,385.62	134	67.00	3,195,158.98	
Personnel Area Total	130	63.00	2,883,773.36	5	4.50	321,785.62	135	67.50	3,205,558.98	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	602	484.00	21,156,706.48	21	20.00	1,609,583.30	623	504.00	22,766,289.78	
Appropriated Personnel Area Totals	602	484.00	21,156,706.48	27	23.00	1,671,983.30	629	507.00	22,828,689.78	

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CRT

Non-Appropriated Agencies	1	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	54,745.60	352	124.10	7,831,658.04	354	126.10	7,886,403.64
Personnel Area Total	2	2.00	54,745.60	352	124.10	7,831,658.04	354	126.10	7,886,403.64
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Personnel Area Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	54,745.60	353	125.10	7,881,158.14	355	127.10	7,935,903.74
Non-Appropriated Personnel Area Totals	2	2.00	54,745.60	353	125.10	7,881,158.14	355	127.10	7,935,903.74
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	604	486.00	21,211,452.08	374	145.10	9,490,741.44	978	631.10	30,702,193.52
DEPARTMENT TOTALS	604	486.00	21,211,452.08	380	148.10	9,553,141.44	984	634.10	30,764,593.52

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DOTD

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.50	230,859.20	17	10.50	230,859.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	179.00	10,899,250.44	8	8.00	924,639.30	188	187.00	11,823,889.74
Personnel Area Total	180	179.00	10,899,250.44	25	18.50	1,155,498.50	205	197.50	12,054,748.94
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.00	266,988.80	14	8.00	266,988.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,963	3,959.00	189,774,640.64	9	9.00	903,320.08	3,972	3,968.00	190,677,960.72
Personnel Area Total	3,963	3,959.00	189,774,640.64	23	17.00	1,170,308.88	3,986	3,976.00	190,944,949.52
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	18.50	497,848.00	31	18.50	497,848.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,143	4,138.00	200,673,891.08	17	17.00	1,827,959.38	4,160	4,155.00	202,501,850.46
Appropriated Personnel Area Totals	4,143	4,138.00	200,673,891.08	48	35.50	2,325,807.38	4,191	4,173.50	202,999,698.46

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Data as of 4/13/2018

DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	12	9.00	425,401.60	2	2.00	156,769.60	14	11.00	582,171.20
Personnel Area Total	12	9.00	425,401.60	13	2.00	157,769.60	25	11.00	583,171.20
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	8.00	125,840.00	8	8.00	125,840.00
Board Members	0	0.00	0.00	15	1.00	3,800.00	15	1.00	3,800.00
All Other Employees	58	58.00	2,274,729.60	4	4.00	298,500.80	62	62.00	2,573,230.40
Personnel Area Total	58	58.00	2,274,729.60	27	13.00	428,140.80	85	71.00	2,702,870.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	8.00	125,840.00	8	8.00	125,840.00
Board Members	0	0.00	0.00	27	1.00	4,800.00	27	1.00	4,800.00
All Other Employees	70	67.00	2,700,131.20	7	7.00	505,157.38	77	74.00	3,205,288.58
Non-Appropriated Personnel Area Totals	70	67.00	2,700,131.20	42	16.00	635,797.38	112	83.00	3,335,928.58
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	26.50	623,688.00	39	26.50	623,688.00
Board Members	0	0.00	0.00	27	1.00	4,800.00	27	1.00	4,800.00
All Other Employees	4,213	4,205.00	203,374,022.28	24	24.00	2,333,116.76	4,237	4,229.00	205,707,139.04
DEPARTMENT TOTALS	4,213	4,205.00	203,374,022.28	90	51.50	2,961,604.76	4,303	4,256.50	206,335,627.04

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	234	211.00	12,277,622.71	13	13.00	1,451,630.96	247	224.00	13,729,253.67
Personnel Area Total	234	211.00	12,277,622.71	18	18.00	1,671,631.26	252	229.00	13,949,253.97
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,319	1,278.00	53,762,049.38	14	14.00	2,197,049.40	1,333	1,292.00	55,959,098.78
Personnel Area Total	1,319	1,278.00	53,762,049.38	14	14.00	2,197,049.40	1,333	1,292.00	55,959,098.78
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	32,248.32	2	1.60	32,248.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331 331	312.00 312.00	13,727,584.00	<u>4</u> 6	4.00 5.60	346,021.52	335	316.00	14,073,605.52
Personnel Area Total	331	312.00	13,727,584.00	ь	5.60	378,269.84	337	317.60	14,105,853.84
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	277.00	11,520,748.72	5	5.00	558,826.84	294	282.00	12,079,575.56
Personnel Area Total	289	277.00	11,520,748.72	5	5.00	558,826.84	294	282.00	12,079,575.56
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	5.544.822.40	0	0.00	0.00	162	161.00	5.544.822.40
Personnel Area Total	162	161.00	5,544,822.40	0	0.00	0.00	162	161.00	5,544,822.40
i disonner Area i Otal			2,2,0220	•	3.00	0.00	102	101.00	2,2,022.40

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	50,388.00	5	2.50	50,388.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	470.00	20,023,770.00	5	5.00	510,921.58	490	475.00	20,534,691.58
Personnel Area Total	485	470.00	20,023,770.00	10	7.50	561,309.58	495	477.50	20,585,079.58
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	545.00	23,309,965.90	8	8.00	1,075,166.04	559	553.00	24,385,131.94
Personnel Area Total	551	545.00	23,309,965.90	8	8.00	1,075,166.04	559	553.00	24,385,131.94
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	328.00	12,974,176.80	4	4.00	505,447.54	335	332.00	13,479,624.34
Personnel Area Total	331	328.00	12,974,176.80	4	4.00	505,447.54	335	332.00	13,479,624.34
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	752.00	40,576,523.52	0	0.00	0.00	789	752.00	40,576,523.52
Personnel Area Total	789	752.00	40,576,523.52	0	0.00	0.00	789	752.00	40,576,523.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	277.00	11.214.690.24	6	6.00	567.329.62	290	283.00	11.782.019.86
	284	277.00	11,214,690.24	6	6.00				11,782,019.86
Personnel Area Total	284	277.00	11,214,090.24	О	0.00	567,329.62	290	283.00	11,782,019.86

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DPSC - CORRECTIONS

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	2.30	38,059.84	4	2.30	38,059.84
0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
66	65.00	3,412,713.52	0	0.00	0.00	66	65.00	3,412,713.52
66	65.00	3,412,713.52	11	2.30	38,584.84	77	67.30	3,451,298.36
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	11	6.40	120,696.16	11	6.40	120,696.16
0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
4,841	4,676.00	208,344,667.19	59	59.00	7,212,393.50	4,900	4,735.00	215,557,060.69
4,841	4,676.00	208,344,667.19	82	70.40	7,553,614.96	4,923	4,746.40	215,898,282.15
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	11	6.40	120,696.16	11	6.40	120,696.16
0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
4,841	4,676.00	208,344,667.19	59	59.00	7,212,393.50	4,900	4,735.00	215,557,060.69
4,841	4,676.00	208,344,667.19	82	70.40	7,553,614.96	4,923	4,746.40	215,898,282.15
	0 0 66 66 66 0 0 0 4,841 4,841	# EMP # FTE 0 0.00 0 0.00 0 0.00 66 65.00 66 65.00 0 0.00 0 0.00 0 0.00 4,841 4,676.00 4,841 4,676.00 0 0.00 0 0.00 0 0.00 4,841 4,676.00 4,841 4,676.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 66 65.00 3,412,713.52 66 65.00 3,412,713.52 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 4,841 4,676.00 208,344,667.19 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 4,841 4,676.00 208,344,667.19	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 4 0 0.00 0.00 7 66 65.00 3,412,713.52 0 66 65.00 3,412,713.52 11 0 0.00 0.00 0.00 11 0 0.00 0.00 12 4,841 4,676.00 208,344,667.19 59 4,841 4,676.00 208,344,667.19 82 0 0.00 0.00 0.00 11 0 0.00 0.00 12 4,841 4,676.00 208,344,667.19 82	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0.00 4 2.30 0 0.00 0.00 7 0.00 66 65.00 3,412,713.52 0 0.00 66 65.00 3,412,713.52 11 2.30 0 0.00 0.00 0.00 11 6.40 0 0.00 0.00 12 5.00 4,841 4,676.00 208,344,667.19 59 59.00 4,841 4,676.00 0.00 0.00 11 6.40 0 0.00 0.00 0.00 0.00 4,841 4,676.00 208,344,667.19 82 70.40 0 0.00 0.00 0.00 11 6.40 0 0.00 0.00 0.00 12 5.00 4,841 4,676.00 208,344,667.19 82 70.40	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	72,800.00	6	3.00	72,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	104.00	6,184,406.80	2	1.00	199,819.88	113	105.00	6,384,226.68
Personnel Area Total	111	104.00	6,184,406.80	8	4.00	272,619.88	119	108.00	6,457,026.68
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.00	149,760.00	9	6.00	149,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,760	1,708.00	116,597,951.34	74	54.80	4,471,966.98	1,834	1,762.80	121,069,918.32
Personnel Area Total	1,760	1,708.00	116,597,951.34	83	60.80	4,621,726.98	1,843	1,768.80	121,219,678.32
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.50	168,480.00	12	7.50	168,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	477.00	19,891,670.50	7	5.25	369,358.34	520	482.25	20,261,028.84
Personnel Area Total	513	477.00	19,891,670.50	19	12.75	537,838.34	532	489.75	20,429,508.84
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	152	150.00	8,371,806.92	10	9.00	893.001.72	162	159.00	9,264,808.64
Personnel Area Total	152	150.00	8,371,806.92	15	9.50	905,781.72	167	159.50	9,277,588.64
0422 DDS to Coming Control Board									
0423 - DPS-La Gaming Control Board	_	0.00	0.00	•	0.00	0.00	_	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	267,824.96	9	9.00	267,824.96
All Other Employees	11	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
Personnel Area Total	1	1.00	48,900.80	11	11.00	431,146.56	12	12.00	480,047.36

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
Personnel Area Total	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	700,294.40	1	1.00	110,011.20	13	13.00	810,305.60
Personnel Area Total	12	12.00	700,294.40	1	1.00	110,011.20	13	13.00	810,305.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	17.00	403,520.00	28	17.00	403,520.00
Board Members	0	0.00	0.00	13	9.00	268,124.96	13	9.00	268,124.96
All Other Employees	2,559	2,462.00	152,302,009.96	97	74.05	6,322,479.80	2,656	2,536.05	158,624,489.76
Appropriated Personnel Area Totals	2,559	2,462.00	152,302,009.96	138	100.05	6,994,124.76	2,697	2,562.05	159,296,134.72

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,120.00	3	1.50	29,120.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	324,168.00	3	2.00	123,009.64	12	11.00	447,177.64
Personnel Area Total	9	9.00	324,168.00	11	3.50	152,129.64	20	12.50	476,297.64
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	39,686.40	4	2.00	96,072.00	5	3.00	135,758.40
Personnel Area Total	1	1.00	39,686.40	9	2.00	96,072.00	10	3.00	135,758.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,120.00	3	1.50	29,120.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	10	10.00	363,854.40	7	4.00	219,081.64	17	14.00	582,936.04
Non-Appropriated Personnel Area Totals	10	10.00	363,854.40	20	5.50	248,201.64	30	15.50	612,056.04
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	18.50	432,640.00	31	18.50	432,640.00
Board Members	0	0.00	0.00	23	9.00	268,124.96	23	9.00	268,124.96
All Other Employees	2,569	2,472.00	152,665,864.36	104	78.05	6,541,561.44	2,673	2,550.05	159,207,425.80
DEPARTMENT TOTALS	2,569	2,472.00	152,665,864.36	158	105.55	7,242,326.40	2,727	2,577.55	159,908,190.76

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Report on State Employment

Data as of 4/13/2018

DYS-OFF OF JUV JUST

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	760	749.00	33,936,530.68	71	63.00	4,271,169.76	831	812.00	38,207,700.44
Personnel Area Total	760	749.00	33,936,530.68	72	63.75	4,283,899.36	832	812.75	38,220,430.04
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	760	749.00	33,936,530.68	71	63.00	4,271,169.76	831	812.00	38,207,700.44
Appropriated Personnel Area Totals	760	749.00	33,936,530.68	72	63.75	4,283,899.36	832	812.75	38,220,430.04
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	760	749.00	33,936,530.68	71	63.00	4,271,169.76	831	812.00	38,207,700.44
DEPARTMENT TOTALS	760	749.00	33,936,530.68	72	63.75	4,283,899.36	832	812.75	38,220,430.04

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Data as of 4/13/2018

LDH

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.80	6,865,281.28	14	12.60	1,623,009.44	159	156.40	8,488,290.72
Personnel Area Total	145	143.80	6,865,281.28	14	12.60	1,623,009.44	159	156.40	8,488,290.72
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	7.601.297.60	18	9.73	1,855,942.66	166	157.73	9,457,240.26
Personnel Area Total	148	148.00	7,601,297.60	18	9.73	1,855,942.66	166	157.73	9,457,240.26
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	194.00	10,586,014.40	17	11.00	2,208,627.20	213	205.00	12,794,641.60
Personnel Area Total	196	194.00	10,586,014.40	17	11.00	2,208,627.20	213	205.00	12,794,641.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	308,089.60	2	2.00	198,281.46	8	8.00	506,371.06
Personnel Area Total	6	6.00	308,089.60	2	2.00	198,281.46	8	8.00	506,371.06
0305 - LDH-Medical Vendor Admin									
	0	0.00	0.00	0	0.00	0.00	0	0.00	2.00
Education Employees	0	0.00	0.00	0 12	0.00	0.00	0 12	0.00	0.00 104,156.00
Student Employees Board Members	0	0.00	0.00	0	6.00	104,156.00		6.00	•
All Other Employees	839	0.00 817.00	40,062,728.68	50	0.00 44.00	0.00 2,589,949.70	0 889	0.00 861.00	0.00
	839 839			62	50.00				42,652,678.38
Personnel Area Total	839	817.00	40,062,728.68	62	50.00	2,694,105.70	901	867.00	42,756,834.38

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LDH

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,476.00	1	0.50	8,476.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	379.00	26,162,154.72	18	10.00	1,618,695.78	416	389.00	27,780,850.50
Personnel Area Total	398	379.00	26,162,154.72	19	10.50	1,627,171.78	417	389.50	27,789,326.50
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	129.80	7,267,276.64	8	6.60	1,204,032.96	147	136.40	8,471,309.60
Personnel Area Total	139	129.80	7,267,276.64	8	6.60	1,204,032.96	147	136.40	8,471,309.60
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.80	4.664.734.10	2	2.00	279,361.16	91	89.80	4,944,095.26
Personnel Area Total	89	87.80	4,664,734.10	2	2.00	279,361.16	91	89.80	4,944,095.26
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,748.00	1	0.50	7,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	378.00	18,172,549.20	19	2.00	1,246,277.76	397	380.00	19,418,826.96
Personnel Area Total	378	378.00	18,172,549.20	20	2.50	1,254,025.76	398	380.50	19,426,574.96
0224 I DILLIA Emperanery Basmanas Nat									
0324 - LDH-LA Emergency Response Net	_	0.00	0.00		0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0 7	0.00	0.00
All Other Employees	6	6.00	460,636.80		1.00	140,000.12		7.00	600,636.92
Personnel Area Total	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92

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ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	99.00	4,979,556.40	6	5.75	995,389.20	106	104.75	5,974,945.60
Personnel Area Total	100	99.00	4,979,556.40	6	5.75	995,389.20	106	104.75	5,974,945.60
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	101,452.00	11	5.50	101,452.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,187	1,152.00	66,278,114.24	74	12.50	5,583,165.64	1,261	1,164.50	71,861,279.88
Personnel Area Total	1,187	1,152.00	66,278,114.24	85	18.00	5,684,617.64	1,272	1,170.00	71,962,731.88
0330 - LDH-Off of Behavioral Health		2.00	0.00		0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,432.00	2	1.00	16,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,515	1,371.93	61,179,065.22	24	19.50	3,156,943.92	1,539	1,391.43	64,336,009.14
Personnel Area Total	1,515	1,371.93	61,179,065.22	26	20.50	3,173,375.92	1,541	1,392.43	64,352,441.14
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	47,112.00	3	1.50	47,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,466	1,385.00	56,126,025.28	13	11.50	1,254,064.24	1,479	1,396.50	57,380,089.52
Personnel Area Total	1,466	1,385.00	56,126,025.28	16	13.00	1,301,176.24	1,482	1,398.00	57,427,201.52
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	62.77	3.170.114.43	4	1.00	288.340.00	74	63.77	3.458.454.43
Personnel Area Total	<u>70</u>	62.77	3,170,114.43	4	1.00	288,340.00		63.77	3,458,454.43
reisonnei Alea Toldi	70	02.77	3,170,114.43	4	1.00	200,340.00	/4	03.//	3,730,734.43

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., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	4,126,980.00	2	2.00	225,006.60	82	81.00	4,351,986.60
Personnel Area Total	80	79.00	4,126,980.00	2	2.00	225,006.60	82	81.00	4,351,986.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	3,934,174.40	9	3.00	716,310.40	84	78.00	4,650,484.80
Personnel Area Total	75	75.00	3,934,174.40	9	3.00	716,310.40	84	78.00	4,650,484.80
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	7,114,541.20	7	6.80	1,342,248.44	137	136.80	8,456,789.64
Personnel Area Total	130	130.00	7,114,541.20	7	6.80	1,342,248.44	137	136.80	8,456,789.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.00	285,376.00	30	15.00	285,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,967	6,644.10	329,059,334.19	288	162.98	26,525,646.68	7,255	6,807.08	355,584,980.87
Appropriated Personnel Area Totals	6,967	6,644.10	329,059,334.19	318	177.98	26,811,022.68	7,285	6,822.08	355,870,356.87

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on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
71 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Personnel Area Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	2.40	139,899.66	4	2.40	139,899.66
Personnel Area Total	0	0.00	0.00	10	2.40	140,199.66	10	2.40	140,199.66
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	2	2.00	109,969.60	2	2.00	112,382.40	4	4.00	222,352.00
Personnel Area Total	2	2.00	109,969.60	11	2.00	113,182.40	13	4.00	223,152.00
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
All Other Employees	41	41.00	2,130,980.80	5	4.00	638,556.00	46	45.00	2,769,536.80
Personnel Area Total	41	41.00	2,130,980.80	11	4.00	639,156.00	52	45.00	2,770,136.80
ODIA Numinala St. Dd. /DUII									
0B14 - Nursing La St Bd /DHH	_			_			_		_
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	11,440.00	1	0.00	11,440.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
All Other Employees	54	50.50	2,962,346.40	8	4.00	753,714.90	62	54.50	3,716,061.30
Personnel Area Total	54	50.50	2,962,346.40	20	4.00	818,500.94	74	54.50	3,780,847.34

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on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	900.00	6	0.00	900.00
All Other Employees	3	2.00	102,211.20	4	3.00	162,382.40	7	5.00	264,593.60
Personnel Area Total	3	2.00	102,211.20	10	3.00	163,282.40	13	5.00	265,493.60
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	15	11.00	752,936.34	2	2.00	177,481.72	17	13.00	930,418.06
Personnel Area Total	15	11.00	752,936.34	13	2.00	178,231.72	28	13.00	931,168.06
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	1	1.00	44,428.80	1	1.00	85,924.80	2	2.00	130,353.60
Personnel Area Total	1	1.00	44,428.80	11	1.00	86,424.80	12	2.00	130,853.60
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	2	1.00	55,983.20	2	1.00	152,256.00	4	2.00	208,239.20
Personnel Area Total	2	1.00	55,983.20	15	1.00	153,088.78	17	2.00	209,071.98
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	29.900.00	3	0.50	29.900.00
Personnel Area Total	0	0.00	0.00	<u>3</u>	0.50	29,900.00	<u>5</u> 6	0.50	29,900.00
reisuillei Alea Tüldi	U	0.00	0.00	U	0.50	23,300.00	O	0.50	23,300.00

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Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	75.00	5	0.00	75.00
All Other Employees	1	0.00	11,668.80	2	2.00	130,707.20	3	2.00	142,376.00
Personnel Area Total	1	0.00	11,668.80	7	2.00	130,782.20	8	2.00	142,451.00
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1.950.00	13	0.00	1.950.00
All Other Employees	5	5.00	187,604.82	3	2.00	258,150.00	8	7.00	445,754.82
Personnel Area Total	5	5.00	187,604.82	16	2.00	260,100.00	21	7.00	447,704.82
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	14,851.20	3	2.00	158,315.80	4	2.00	173,167.00
Personnel Area Total	1	0.00	14,851.20	10	2.00	158,840.80	11	2.00	173,692.00
ODDO Lie Breef Courselve Bd France /DUIL									
0B38 - Lic Prof CounsIrs Bd Exam /DHH	_			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,560.00	1	0.50	14,560.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	3	0.00	46,592.00	3	2.50	123,007.20	6	2.50	169,599.20
Personnel Area Total	3	0.00	46,592.00	15	3.00	137,567.20	18	3.00	184,159.20

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Ion-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	2	1.00	60,074.94	2	1.00	60,074.94
Personnel Area Total	0	0.00	0.00	6	1.00	60,374.94	6	1.00	60,374.94
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30,160.00	4	2.00	30,160.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	17	17.00	1,120,683.20	3	3.00	355,620.00	20	20.00	1,476,303.20
Personnel Area Total	17	17.00	1,120,683.20	24	5.00	387,055.00	41	22.00	1,507,738.20
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	68,993.60	3	0.55	39,884.00	5	2.55	108,877.60
Personnel Area Total	2	2.00	68,993.60	7	0.55	39,884.00	9	2.55	108,877.60
0B52 - Electrolysis Exam Bd /DHH									
	•	0.00	0.00	0	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	74,422.40	5	2.00	74,422.40
Personnel Area Total	0	0.00	0.00	9	2.00	74,422.40	9	2.00	74,422.40
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Personnel Area Total	0	0.00	0.00	10	2.00	47,251.20	10	2.00	47,251.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	170,875.46	4	3.00	170,875.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
ODO4 14 Decod of Debosion Asselute									
0B84 - LA Board of Behavior Analysts	-	0.05			0.05	0.5-		0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	54,995.20	2	1.00	54,995.20
Personnel Area Total	0	0.00	0.00	6	1.00	54,995.20	6	1.00	54,995.20

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Data as of 4/13/2018

LDH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	2.50	56,160.00	6	2.50	56,160.00	
Board Members	0	0.00	0.00	174	0.00	64,403.82	174	0.00	64,403.82	
All Other Employees	147	132.50	7,609,249.96	73	42.70	3,780,031.28	220	175.20	11,389,281.24	
Non-Appropriated Personnel Area Totals	147	132.50	7,609,249.96	253	45.20	3,900,595.10	400	177.70	11,509,845.06	
LDH TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	36	17.50	341,536.00	36	17.50	341,536.00	
Board Members	0	0.00	0.00	174	0.00	64,403.82	174	0.00	64,403.82	
All Other Employees	7,114	6,776.60	336,668,584.15	361	205.68	30,305,677.96	7,475	6,982.28	366,974,262.11	
DEPARTMENT TOTALS	7,114	6,776.60	336,668,584.15	571	223.18	30,711,617.78	7,685	6,999.78	367,380,201.93	

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Data as of 4/13/2018

DCFS

opropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	104,312.00	11	5.50	104,312.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,447	3,365.00	149,385,764.00	69	60.00	4,576,699.92	3,516	3,425.00	153,962,463.92
Personnel Area Total	3,447	3,365.00	149,385,764.00	80	65.50	4,681,011.92	3,527	3,430.50	154,066,775.92
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	104,312.00	11	5.50	104,312.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,447	3,365.00	149,385,764.00	69	60.00	4,576,699.92	3,516	3,425.00	153,962,463.92
Appropriated Personnel Area Totals	3,447	3,365.00	149,385,764.00	80	65.50	4,681,011.92	3,527	3,430.50	154,066,775.92
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	104,312.00	11	5.50	104,312.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,447	3,365.00	149,385,764.00	69	60.00	4,576,699.92	3,516	3,425.00	153,962,463.92
DEPARTMENT TOTALS	3,447	3,365.00	149,385,764.00	80	65.50	4,681,011.92	3,527	3,430.50	154,066,775.92

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Data as of 4/13/2018

DNR

ppropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	37,440.00	4	2.00	37,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,704,227.20	7	7.00	709,957.56	33	32.00	2,414,184.76
Personnel Area Total	26	25.00	1,704,227.20	11	9.00	747,397.56	37	34.00	2,451,624.76
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	70.720.00	7	3.50	70,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	161.00	9,328,924.80	1	1.00	103,563.20	166	162.00	9,432,488.00
Personnel Area Total	165	161.00	9,328,924.80	8	4.50	174,283.20	173	165.50	9,503,208.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	50	49.00	3,120,884.00	1	1.00	107,640.00	51	50.00	3,228,524.00
Personnel Area Total	50	49.00	3,120,884.00	11	1.50	117,675.00	61	50.50	3,238,559.00
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2.613.728.00	1	1.00	109.140.20	40	40.00	2,722,868.20
Personnel Area Total	39	39.00	2,613,728.00	1	1.00	109,140.20	40	40.00	2,722,868.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	117,520.00	12	6.00	117,520.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	280	274.00	16,767,764.00	10	10.00	1,030,300.96	290	284.00	17,798,064.96
			•						
Appropriated Personnel Area Totals	280	274.00	16,767,764.00	31	16.00	1,148,495.96	311	290.00	17,916,259.96

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Data as of 4/13/2018

DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	117,520.00	12	6.00	117,520.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	280	274.00	16,767,764.00	10	10.00	1,030,300.96	290	284.00	17,798,064.96
DEPARTMENT TOTALS	280	274.00	16,767,764.00	31	16.00	1,148,495.96	311	290.00	17,916,259.96

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Data as of 4/13/2018

REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.25	110,084.00	6	5.25	110,084.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	710	659.00	36,049,649.22	34	10.00	1,891,667.18	744	669.00	37,941,316.40
Personnel Area Total	710	659.00	36,049,649.22	40	15.25	2,001,751.18	750	674.25	38,051,400.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.25	110,084.00	6	5.25	110,084.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	710	659.00	36,049,649.22	34	10.00	1,891,667.18	744	669.00	37,941,316.40
Appropriated Personnel Area Totals	710	659.00	36,049,649.22	40	15.25	2,001,751.18	750	674.25	38,051,400.40

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Report on State Employment

Data as of 4/13/2018

REVENUE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	7.00	235,518.40	2	2.00	137,716.80	11	9.00	373,235.20
Personnel Area Total	9	7.00	235,518.40	2	2.00	137,716.80	11	9.00	373,235.20
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	7.00	235,518.40	2	2.00	137,716.80	11	9.00	373,235.20
Non-Appropriated Personnel Area Totals	9	7.00	235,518.40	2	2.00	137,716.80	11	9.00	373,235.20
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.25	110,084.00	6	5.25	110,084.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	719	666.00	36,285,167.62	36	12.00	2,029,383.98	755	678.00	38,314,551.60
DEPARTMENT TOTALS	719	666.00	36,285,167.62	42	17.25	2,139,467.98	761	683.25	38,424,635.60

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Data as of 4/13/2018

DEQ

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	227,500.00	22	11.00	227,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	669.00	40,128,162.88	14	8.00	1,017,473.86	698	677.00	41,145,636.74
Personnel Area Total	684	669.00	40,128,162.88	36	19.00	1,244,973.86	720	688.00	41,373,136.74
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	227,500.00	22	11.00	227,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	669.00	40,128,162.88	14	8.00	1,017,473.86	698	677.00	41,145,636.74
Appropriated Personnel Area Totals	684	669.00	40,128,162.88	36	19.00	1,244,973.86	720	688.00	41,373,136.74
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	227,500.00	22	11.00	227,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	669.00	40,128,162.88	14	8.00	1,017,473.86	698	677.00	41,145,636.74
DEPARTMENT TOTALS	684	669.00	40,128,162.88	36	19.00	1,244,973.86	720	688.00	41,373,136.74

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Data as of 4/13/2018

LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	100,880.00	11	5.50	100,880.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	873	818.00	40,005,108.52	11	11.00	1,313,905.58	884	829.00	41,319,014.10
Personnel Area Total	873	818.00	40,005,108.52	27	16.50	1,415,235.58	900	834.50	41,420,344.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	100,880.00	11	5.50	100,880.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	873	818.00	40,005,108.52	11	11.00	1,313,905.58	884	829.00	41,319,014.10
Appropriated Personnel Area Totals	873	818.00	40,005,108.52	27	16.50	1,415,235.58	900	834.50	41,420,344.10

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LWC

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	129,064.00	11	6.12	196,347.02	15	10.12	325,411.02
Personnel Area Total	4	4.00	129,064.00	19	6.12	196,947.02	23	10.12	326,011.02
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	150,196.80	1	1.00	53,041.82	5	4.00	203,238.62
Personnel Area Total	4	3.00	150,196.80	6	1.00	53,666.82	10	4.00	203,863.62
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	8	7.00	279,260.80	12	7.12	249,388.84	20	14.12	528,649.64
Non-Appropriated Personnel Area Totals	8	7.00	279,260.80	32	7.12	250,683.84	40	14.12	529,944.64
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	100,880.00	11	5.50	100,880.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	881	825.00	40,284,369.32	23	18.12	1,563,294.42	904	843.12	41,847,663.74
DEPARTMENT TOTALS	881	825.00	40,284,369.32	59	23.62	1,665,919.42	940	848.62	41,950,288.74

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Data as of 4/13/2018

WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.60	39,208.00	4	2.60	39,208.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,531,241.23	1	1.00	110,006.00	47	43.00	2,641,247.23
Personnel Area Total	46	42.00	2,531,241.23	5	3.60	149,214.00	51	45.60	2,680,455.23
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.70	50,440.00	5	2.70	50,440.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	258	256.00	16,550,452.00	6	5.00	522,153.32	264	261.00	17,072,605.32
Personnel Area Total	258	256.00	16,550,452.00	17	7.70	572,593.32	275	263.70	17,123,045.32
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.90	166,121.28	20	10.90	166,121.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	248.00	13,524,315.69	5	4.00	448,884.80	269	252.00	13,973,200.49
Personnel Area Total	264	248.00	13,524,315.69	25	14.90	615,006.08	289	262.90	14,139,321.77
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.49	53.527.97	6	3.49	53,527.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	12,776,992.80	2	1.00	169,000.00	244	241.00	12,945,992.80
Personnel Area Total	242	240.00	12,776,992.80	8	4.49	222,527.97	250	244.49	12,999,520.77
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	19.69	309.297.25	35	19.69	309.297.25
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	810	786.00	45,383,001.72	14	11.00	1,250,044.12	824	797.00	46,633,045.84
Appropriated Personnel Area Totals	810	786.00	45,383,001.72	55	30.69	1,559,341.37	865	816.69	46,942,343.09

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Data as of 4/13/2018

WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	19.69	309,297.25	35	19.69	309,297.25
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	810	786.00	45,383,001.72	14	11.00	1,250,044.12	824	797.00	46,633,045.84
DEPARTMENT TOTALS	810	786.00	45,383,001.72	55	30.69	1,559,341.37	865	816.69	46,942,343.09

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	97	97.00	6,266,520.00	46	0.00	450,673.60	143	97.00	6,717,193.60
Personnel Area Total	97	97.00	6,266,520.00	53	0.00	451,198.60	150	97.00	6,717,718.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,187,305.60	0	0.00	0.00	19	19.00	1,187,305.60
Personnel Area Total	19	19.00	1,187,305.60	0	0.00	0.00	19	19.00	1,187,305.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	9	0.00	1.476.00	9	0.00	1.476.00
All Other Employees	39	39.00	2,180,380.80	0	0.00	0.00	39	39.00	2,180,380.80
Personnel Area Total	39	39.00	2,180,380.80	10	0.50	9,276.00	49	39.50	2,189,656.80
0563 - CS-State Police Commission									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Personnel Area Total	0	0.00	0.00	9	3.00	230,976.40	9	3.00	230,976.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	6	5.00	250,109.60	4	4.00	300,192.88	10	9.00	550,302.48
Personnel Area Total	6	5.00	250,109.60	7	7.00	300,651.88	13	12.00	550,761.48

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	25	3.00	2,910.00	25	3.00	2,910.00
All Other Employees	161	160.00	9,884,316.00	53	7.00	981,392.88	214	167.00	10,865,708.88
Appropriated Personnel Area Totals	161	160.00	9,884,316.00	79	10.50	992,102.88	240	170.50	10,876,418.88
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	25	3.00	2,910.00	25	3.00	2,910.00
All Other Employees	161	160.00	9,884,316.00	53	7.00	981,392.88	214	167.00	10,865,708.88
DEPARTMENT TOTALS	161	160.00	9,884,316.00	79	10.50	992,102.88	240	170.50	10,876,418.88

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EI	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0601 - LSU A & M College									
Education Employees	995	989.00	35,288,640.60	4,376	4,047.41	291,175,652.84	5,371	5,036.41	326,464,293.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	995	989.00	35,288,640.60	4,376	4,047.41	291,175,652.84	5,371	5,036.41	326,464,293.44
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,604,574.40	289	210.10	8,944,381.19	344	265.10	10.548.955.59
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,604,574.40	289	210.10	8,944,381.19	344	265.10	10,548,955.59
0603 - University of New Orleans									
Education Employees	74	73.90	2,724,916.00	1,467	1,004.23	56,663,226.00	1,541	1,078.13	59,388,142.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	73.90	2,724,916.00	1,467	1,004.23	56,663,226.00	1,541	1,078.13	59,388,142.00
0604 - LSU-Health Sciences Center NO									
Education Employees	439	437.50	14,522,778.87	1,732	1,584.22	141,615,978.17	2,171	2,021.72	156,138,757.04
Student Employees	0	0.00	0.00	91	45.50	896,948.00	91	45.50	896,948.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	439	437.50	14,522,778.87	1,823	1,629.72	142,512,926.17	2,262	2,067.22	157,035,705.04
0605 - LSU-Eunice									
	F0	40.25	1 227 700 00	224	162.05	6 514 664 95	274	212.10	7 052 264 05
Education Employees	50	49.25	1,337,700.00	224	162.85	6,514,664.85	274	212.10	7,852,364.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	49.25	1,337,700.00	224	162.85	6,514,664.85	274	212.10	7,852,364.8

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# FTE 77.60 0.00 0.00 0.00 77.60 287.30 0.00 0.00 287.30	2,043,412.80 0.00 0.00 0.00 2,043,412.80 9,711,397.54 0.00 0.00 0.00 9,711,397.54	# EMP 382 0 0 382 785 0 0 785	# FTE 288.97 0.00 0.00 0.00 288.97 730.42 0.00 0.00 730.42	14,483,058.02 0.00 0.00 0.00 14,483,058.02 48,425,178.59 0.00 0.00 0.00 48,425,178.59	# EMP 460 0 0 0 460 1,078 0 0 1,078	# FTE 366.57 0.00 0.00 0.00 366.57 1,017.72 0.00 0.00 0.00 1,017.72	16,526,470.82 0.00 0.00 0.00 16,526,470.82 58,136,576.13 0.00 0.00 0.00 58,136,576.13
0.00 0.00 0.00 77.60 287.30 0.00 0.00 0.00 287.30	0.00 0.00 0.00 2,043,412.80 9,711,397.54 0.00 0.00 0.00 9,711,397.54	785 0 0 785	0.00 0.00 0.00 288.97 730.42 0.00 0.00 0.00 730.42	0.00 0.00 0.00 14,483,058.02 48,425,178.59 0.00 0.00 0.00	1,078 0 0 0 1,078	0.00 0.00 0.00 366.57 1,017.72 0.00 0.00 0.00	0.00 0.00 0.00 16,526,470.82 58,136,576.13 0.00 0.00 0.00
0.00 0.00 0.00 77.60 287.30 0.00 0.00 0.00 287.30	0.00 0.00 0.00 2,043,412.80 9,711,397.54 0.00 0.00 0.00 9,711,397.54	785 0 0 785	0.00 0.00 0.00 288.97 730.42 0.00 0.00 0.00 730.42	0.00 0.00 0.00 14,483,058.02 48,425,178.59 0.00 0.00 0.00	1,078 0 0 0 1,078	0.00 0.00 0.00 366.57 1,017.72 0.00 0.00 0.00	0.00 0.00 0.00 16,526,470.82 58,136,576.13 0.00 0.00 0.00
0.00 0.00 77.60 287.30 0.00 0.00 0.00 287.30	0.00 0.00 2,043,412.80 9,711,397.54 0.00 0.00 0.00 9,711,397.54	785 0 0 785	0.00 0.00 288.97 730.42 0.00 0.00 0.00 730.42	0.00 0.00 14,483,058.02 48,425,178.59 0.00 0.00 0.00	1,078 0 0 0 0	0.00 0.00 366.57 1,017.72 0.00 0.00 0.00	0.00 0.00 16,526,470.82 58,136,576.13 0.00 0.00 0.00
0.00 77.60 287.30 0.00 0.00 0.00 287.30	0.00 2,043,412.80 9,711,397.54 0.00 0.00 0.00 9,711,397.54 1,934,200.56	785 0 0 0 785	730.42 0.00 0.00 0.00 730.42	0.00 14,483,058.02 48,425,178.59 0.00 0.00 0.00	1,078 0 0	0.00 366.57 1,017.72 0.00 0.00 0.00	0.00 16,526,470.82 58,136,576.13 0.00 0.00 0.00
287.30 0.00 0.00 0.00 287.30	9,711,397.54 0.00 0.00 0.00 9,711,397.54	785 0 0 0 785	730.42 0.00 0.00 0.00 730.42	14,483,058.02 48,425,178.59 0.00 0.00 0.00	1,078 0 0	366.57 1,017.72 0.00 0.00 0.00	16,526,470.82 58,136,576.13 0.00 0.00 0.00
287.30 0.00 0.00 0.00 287.30	9,711,397.54 0.00 0.00 0.00 9,711,397.54	785 0 0 0 0 785	730.42 0.00 0.00 0.00 730.42	48,425,178.59 0.00 0.00 0.00	1,078 0 0	1,017.72 0.00 0.00 0.00	58,136,576.13 0.00 0.00 0.00
0.00 0.00 0.00 287.30	0.00 0.00 0.00 9,711,397.54	0 0 0 785	0.00 0.00 0.00 730.42	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00
0.00 0.00 0.00 287.30	0.00 0.00 0.00 9,711,397.54	0 0 0 785	0.00 0.00 0.00 730.42	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00
0.00 0.00 0.00 287.30	0.00 0.00 0.00 9,711,397.54	0 0 0 785	0.00 0.00 730.42	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00
0.00 0.00 287.30 53.55	0.00 0.00 9,711,397.54 1,934,200.56	0 785	0.00 0.00 730.42	0.00 0.00	0	0.00 0.00	0.00 0.00
0.00 287.30 53.55	9,711,397.54 1,934,200.56	0 785	730.42			0.00	
53.55	1,934,200.56			48,425,178.59	1,078	1,017.72	58,136,576.13
		387	222 44				
		387	322 44				
				22,437,615.00	442	375.99	24,371,815.56
0.00	0.00	0	0.00	0.00	0	0.00	0.00
0.00	0.00	0	0.00	0.00	0	0.00	0.00
0.00	0.00	0	0.00	0.00	0	0.00	0.00
53.55	1,934,200.56	387	322.44	22,437,615.00	442	375.99	24,371,815.56
242.10	9,054,488.27	891	839.79	75,767,150.70	1,134	1,081.89	84,821,638.97
0.00	0.00	68	33.50	525,720.00	68	33.50	525,720.00
0.00	0.00	0	0.00	0.00	0	0.00	0.00
0.00	0.00	0	0.00	0.00	0	0.00	0.00
242.10	9,054,488.27	959	873.29	76,292,870.70	1,202	1,115.39	85,347,358.97
	1 572 072 22	71.4	271 07	10 527 7/7 15	766	420.07	21,100,819.48
49 OO							0.00
49.00		-					0.00
0.00							0.00
0.00 0.00		U		0.00			21,100,819.48
	0.00	0.00 0.00	0.00 0.00 0 0.00 0.00 0 0.00 0.00 0	0.00 0.00 0 0.00 0.00 0.00 0 0.00	0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00	0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0	0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0 0.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	8	8.00	245,517.22	36	36.00	3,179,895.80	44	44.00	3,425,413.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	245,517.22	36	36.00	3,179,895.80	44	44.00	3,425,413.02
0616 - SU A & M College									
Education Employees	313	306.50	9,711,841.62	1,116	1,107.00	47,975,716.51	1,429	1,413.50	57,687,558.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	313	306.50	9,711,841.62	1,116	1,107.00	47,975,716.51	1,429	1,413.50	57,687,558.13
0617 - SU New Orleans									
Education Employees	75	75.00	2,159,739.03	274	262.09	10,322,887.84	349	337.09	12,482,626.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	75.00	2,159,739.03	274	262.09	10,322,887.84	349	337.09	12,482,626.87
0618 - SU Shreveport									
Education Employees	44	41.00	1,296,780.16	319	261.17	10,040,315.73	363	302.17	11,337,095.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	41.00	1,296,780.16	319	261.17	10,040,315.73	363	302.17	11,337,095.89
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,038,825.36	18	18.00	2,038,825.36
Student Employees	0	0.00	0.00	10	1.00	20,800.00	10	1.00	20,800.00
Board Members	0	0.00	0.00	10	0.00	250.00	10	0.00	250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	29	19.00	2,059,875.36	<u> </u>	19.00	2,059,875.36
reisonnei Area Totai	U	0.00	0.00	29	19.00	2,033,073.30	29	19.00	2,033,073.30

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	173	173.00	4,882,820.80	805	693.00	23,836,404.87	978	866.00	28,719,225.67
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	173.00	4,882,820.80	805	693.00	23,836,404.87	978	866.00	28,719,225.67
0623 - Grambling State University									
Education Employees	99	95.00	3,050,649.95	464	446.91	24,634,696.93	563	541.91	27,685,346.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	99	95.00	3,050,649.95	464	446.91	24,634,696.93	563	541.91	27,685,346.88
0625 - La Tech University									
Education Employees	280	279.00	7,933,156.40	819	777.06	50,042,538.68	1,099	1.056.06	57,975,695.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	280	279.00	7,933,156.40	819	777.06	50,042,538.68	1,099	1,056.06	57,975,695.08
0627 - McNeese State University									
Education Employees	144	142.25	4,060,191.20	646	484.53	29,749,960.02	790	626.78	33,810,151.22
Student Employees	0	0.00	0.00	1	0.50	11,554.40	1	0.50	11,554.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	144	142.25	4,060,191.20	647	485.03	29,761,514.42	791	627.28	33,821,705.62
0629 - University of La-Monroe									
Education Employees	211	208.75	6,554,258.28	981	785.84	44,518,579.85	1,192	994.59	51,072,838.13
Student Employees	0	0.00	0,334,238.28	901	0.00	0.00	1,192	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	211	208.75	6,554,258.28	981	785.84	44,518,579.85	1,192	994.59	51,072,838.13

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HIGHER EDUCATION

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0631 - Northwestern State University									
Education Employees	167	166.50	5,319,948.60	670	625.55	35,539,536.97	837	792.05	40,859,485.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	166.50	5,319,948.60	670	625.55	35,539,536.97	837	792.05	40,859,485.57
0634 - Southeastern La University									
Education Employees	348	341.02	10,249,294.44	1.012	852.01	51,604,725.30	1.360	1.193.03	61.854.019.74
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	348	341.02	10,249,294.44	1,012	852.01	51,604,725.30	1,360	1,193.03	61,854,019.74
0640 - University of La-Lafayette									
Education Employees	552	532.60	16,490,067.57	1,633	1.511.85	101,424,446.27	2,185	2.044.45	117,914,513.84
Student Employees	0	0.00	0.00	1,033	0.00	0.00	2,103	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	552	532.60	16,490,067.57	1,633	1,511.85	101,424,446.27	2,185	2,044.45	117,914,513.84
0641 - Delgado Community College									
Education Employees	180	132.00	5,232,431.36	1,620	702.27	34,587,764.08	1,800	834.27	39,820,195.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	180	132.00	5,232,431.36	1,620	702.27	34,587,764.08	1,800	834.27	39,820,195.44
0642 Numer Community College									
0643 - Nunez Community College	4.5	1400	275 405 60	222	100 50	4 504 660 40	240	114 50	4 050 055 00
Education Employees	15	14.00	375,185.60	233	100.50	4,584,669.49	248	114.50	4,959,855.09
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00	0.00 0.00
	()	0.00	0.00	()	(1 (1)	() ()()	0	()()()	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0644 - Bossier Community College									
Education Employees	87	55.00	2,657,631.60	898	279.42	13,642,112.69	985	334.42	16,299,744.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	55.00	2,657,631.60	898	279.42	13,642,112.69	985	334.42	16,299,744.29
0671 - HED-Board of Regents									
Education Employees	43	43.00	2,515,718.40	183	171.50	11,349,102.44	226	214.50	13.864.820.84
Student Employees	0	0.00	0.00	23	11.50	279,219.20	23	11.50	279,219.20
Board Members	0	0.00	0.00	2	1.00	378,610.00	2	1.00	378,610.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	2,515,718.40	208	184.00	12,006,931.64	251	227.00	14,522,650.04
0770 Courth Courtral I & Took wisel College									
0730 - South Central LA Technical College									
Education Employees	11	11.00	331,073.60	117	65.08	3,231,101.82	128	76.08	3,562,175.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	331,073.60	117	65.08	3,231,101.82	128	76.08	3,562,175.42
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	11.50	318,843.20	209	99.41	4,795,821.88	221	110.91	5,114,665.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	11.50	318,843.20	209	99.41	4,795,821.88	221	110.91	5,114,665.08
07F4 Course Took Course College									
0751 - Sowela Tech Comm College		10.05			4=0==	0.700.077.5	0.05	400 ==	
Education Employees	18	18.00	517,358.40	342	178.76	8,723,855.51	360	196.76	9,241,213.91
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	517,358.40	342	178.76	8,723,855.51	360	196.76	9,241,213.91

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0770 - Northwest Technical College									
Education Employees	7	7.00	204,401.60	147	95.45	4,150,219.18	154	102.45	4,354,620.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	204,401.60	147	95.45	4,150,219.18	154	102.45	4,354,620.78
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	668.907.20	287	169.83	8,551,968.06	308	190.83	9,220,875.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	668,907.20	287	169.83	8,551,968.06	308	190.83	9,220,875.26
0789 - Central LA Tech Comm College									
Education Employees	7	7.00	267,176.00	253	201.20	9,134,629.16	260	208.20	9,401,805.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	267,176.00	253	201.20	9,134,629.16	260	208.20	9,401,805.16
N645 - South La Community College-NP									
Education Employees	64	64.00	1,981,278.00	537	324.29	14,927,401.88	601	388.29	16,908,679.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,981,278.00	537	324.29	14,927,401.88	601	388.29	16,908,679.88
NGAG Pivor Povich Comma Callega ND									
N646 - River Parish Comm College-NP	_	F 00	462.040.00	404	05.70	4.450.056.33	400	400.70	4 622 705 22
Education Employees	5	5.00	163,849.00	181	95.70	4,458,856.33	186	100.70	4,622,705.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	163,849.00	181	95.70	4,458,856.33	186	100.70	4,622,705.33

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
N647 - La Delta Community College-NP										
Education Employees	16	16.00	560,060.80	422	233.59	10,695,748.82	438	249.59	11,255,809.62	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	16	16.00	560,060.80	422	233.59	10,695,748.82	438	249.59	11,255,809.62	
N649 - La Comm/Tech College BdSup-NP										
Education Employees	0	0.00	0.00	151	147.23	11,851,866.41	151	147.23	11,851,866.41	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	164	147.23	11,852,516.41	164	147.23	11,852,516.41	
Appropriated Totals										
Education Employees	5,234	5,087.32	167,543,361.40	25,620	20,287.64	1,265,148,300.39	30,854	25,374.96	1,432,691,661.79	
Student Employees	0	0.00	0.00	184	92.00	1,734,241.60	184	92.00	1,734,241.60	
Board Members	0	0.00	0.00	25	1.00	379,510.00	25	1.00	379,510.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Appropriated Personnel Area Totals	5,234	5,087.32	167,543,361.40	25,829	20,380.64	1,267,262,051.99	31,063	25,467.96	1,434,805,413.39	
HIGHER EDUCATION TOTALS										
Education Employees	5,234	5,087.32	167,543,361.40	25,620	20,287.64	1,265,148,300.39	30,854	25,374.96	1,432,691,661.79	
Student Employees	0	0.00	0.00	184	92.00	1,734,241.60	184	92.00	1,734,241.60	
Board Members	0	0.00	0.00	25	1.00	379,510.00	25	1.00	379,510.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	5,234	5,087.32	167,543,361.40	25,829	20,380.64	1,267,262,051.99	31,063	25,467.96	1,434,805,413.39	

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HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
The second secon	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
Student Employees	0	0.00	0.00	5	4.00	79,872.00	5	4.00	79,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	114,852.51	56	51.20	5,207,533.16	59	54.20	5,322,385.67
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	275.00	10,622,770.24	114	85.30	6,953,644.54	389	360.30	17,576,414.78
Student Employees	0	0.00	0.00	9	0.50	79,040.00	9	0.50	79,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	275	275.00	10,622,770.24	123	85.80	7,032,684.54	398	360.80	17,655,454.78
Appropriated Totals									
Education Employees	278	278.00	10,737,622.75	165	132.50	12,081,305.70	443	410.50	22,818,928.45
Student Employees	0	0.00	0.00	14	4.50	158,912.00	14	4.50	158,912.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	278	278.00	10,737,622.75	179	137.00	12,240,217.70	457	415.00	22,977,840.45
HEALTH CARE SERVICES TOTALS									
Education Employees	278	278.00	10,737,622.75	165	132.50	12,081,305.70	443	410.50	22,818,928.45
Student Employees	0	0.00	0.00	14	4.50	158,912.00	14	4.50	158,912.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	278	278.00	10,737,622.75	179	137.00	12,240,217.70	457	415.00	22,977,840.45

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EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	1	1.00	50,876.80	9	9.00	718,736.20	10	10.00	769,613.00
Personnel Area Total	1	1.00	50,876.80	20	9.00	720,375.20	21	10.00	771,252.00
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.58	158,717.10	18	9.58	158,717.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	418.50	25,705,318.89	38	38.00	4,339,240.62	491	456.50	30,044,559.51
Personnel Area Total	453	418.50	25,705,318.89	56	47.58	4,497,957.72	509	466.08	30,203,276.61
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	91.50	5,591,001.24	95	91.50	5,591,001.24
Personnel Area Total	0	0.00	0.00	95	91.50	5,591,001.24	95	91.50	5,591,001.24
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,345.60	71	71.00	4,243,558.80	73	73.00	4,326,904.40
Personnel Area Total	2	2.00	83,345.60	74	72.50	4,267,270.80	76	74.50	4,350,616.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	11.08	182,429.10	21	11.08	182,429.10
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	456	421.50	25,839,541.29	213	209.50	14,892,536.86	669	631.00	40,732,078.15
Appropriated Personnel Area Totals	456	421.50	25,839,541.29	245	220.58	15,076,604.96	701	642.08	40,916,146.25
11 P			-,,-	-		-,,	- -		-,,

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EDUCATION

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
Personnel Area Total	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
Non-Appropriated Personnel Area Totals	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	11.08	182,429.10	21	11.08	182,429.10
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	458	423.50	25,913,402.09	214	210.50	14,993,130.86	672	634.00	40,906,532.95
DEPARTMENT TOTALS	458	423.50	25,913,402.09	246	221.58	15,177,198.96	704	645.08	41,090,601.05

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually I	mprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.80	113,143.68	7	3.80	113,143.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	110.00	3,511,046.80	165	151.00	8,622,094.88	283	261.00	12,133,141.68
Personnel Area Total	118	110.00	3,511,046.80	172	154.80	8,735,238.56	290	264.80	12,246,285.36
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14.759.68	1	0.80	14,759.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	151.00	4,971,402.28	59	48.00	3,253,416.40	217	199.00	8,224,818.68
Personnel Area Total	158	151.00	4,971,402.28	60	48.80	3,268,176.08	218	199.80	8,239,578.36
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	327,224.56	108	90.00	4,236,765.52	117	99.00	4,563,990.08
Personnel Area Total	9	9.00	327,224.56	108	90.00	4,236,765.52	117	99.00	4,563,990.08
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	81	25.00	2,726,936.16	81	25.00	2,726,936.16
Personnel Area Total	0	0.00	0.00	81	25.00	2,726,936.16	81	25.00	2,726,936.16
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
Personnel Area Total	50	48.50	2,855,434.40	7	6.50	610,688.00	57	55.00	3,466,122.40

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0673 - SSC-N O Ctr for Creative Arts										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	7	7.00	319,640.00	94	76.20	4,324,317.66	101	83.20	4,643,957.66	
Personnel Area Total	7	7.00	319,640.00	94	76.20	4,324,317.66	101	83.20	4,643,957.66	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	5.10	136,743.36	9	5.10	136,743.36	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	342	325.50	11,984,748.04	513	396.20	23,765,378.62	855	721.70	35,750,126.66	
Appropriated Personnel Area Totals	342	325.50	11,984,748.04	522	401.30	23,902,121.98	864	726.80	35,886,870.02	
EDUCATION - OTHER TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	5.10	136,743.36	9	5.10	136,743.36	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	342	325.50	11,984,748.04	513	396.20	23,765,378.62	855	721.70	35,750,126.66	
DEPARTMENT TOTALS	342	325.50	11,984,748.04	522	401.30	23,902,121.98	864	726.80	35,886,870.02	

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PUBLIC SERVICE COMM

propriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,278,891.20	13	13.00	809,089.06	79	78.00	4,087,980.26
Personnel Area Total	66	65.00	3,278,891.20	19	18.50	1,042,409.16	85	83.50	4,321,300.36
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,278,891.20	13	13.00	809,089.06	79	78.00	4,087,980.26
Appropriated Personnel Area Totals	66	65.00	3,278,891.20	19	18.50	1,042,409.16	85	83.50	4,321,300.36
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,278,891.20	13	13.00	809,089.06	79	78.00	4,087,980.26
DEPARTMENT TOTALS	66	65.00	3,278,891.20	19	18.50	1,042,409.16	85	83.50	4,321,300.36

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AGRICULTURE

Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	56,940.00	7	3.50	56,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	524.00	25,925,911.96	45	44.00	4,127,736.08	590	568.00	30,053,648.04
Personnel Area Total	545	524.00	25,925,911.96	52	47.50	4,184,676.08	597	571.50	30,110,588.04
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	56,940.00	7	3.50	56,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	524.00	25,925,911.96	45	44.00	4,127,736.08	590	568.00	30,053,648.04
Appropriated Personnel Area Totals	545	524.00	25,925,911.96	52	47.50	4,184,676.08	597	571.50	30,110,588.04
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	56,940.00	7	3.50	56,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	524.00	25,925,911.96	45	44.00	4,127,736.08	590	568.00	30,053,648.04
DEPARTMENT TOTALS	545	524.00	25,925,911.96	52	47.50	4,184,676.08	597	571.50	30,110,588.04

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JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	188,136.00	22	11.00	188,136.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	524	504.61	30,608,455.64	524	504.61	30,608,455.64
Personnel Area Total	0	0.00	0.00	546	515.61	30,796,591.64	546	515.61	30,796,591.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	188,136.00	22	11.00	188,136.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	524	504.61	30,608,455.64	524	504.61	30,608,455.64
Appropriated Personnel Area Totals	0	0.00	0.00	546	515.61	30,796,591.64	546	515.61	30,796,591.64
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	188,136.00	22	11.00	188,136.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	524	504.61	30,608,455.64	524	504.61	30,608,455.64
DEPARTMENT TOTALS	0	0.00	0.00	546	515.61	30,796,591.64	546	515.61	30,796,591.64

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INSURANCE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,240.00	3	1.50	32,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	10,841,890.80	27	26.00	3,352,331.84	221	215.00	14,194,222.64
Personnel Area Total	194	189.00	10,841,890.80	30	27.50	3,384,571.84	224	216.50	14,226,462.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,240.00	3	1.50	32,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	10,841,890.80	27	26.00	3,352,331.84	221	215.00	14,194,222.64
Appropriated Personnel Area Totals	194	189.00	10,841,890.80	30	27.50	3,384,571.84	224	216.50	14,226,462.64
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,240.00	3	1.50	32,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	10,841,890.80	27	26.00	3,352,331.84	221	215.00	14,194,222.64
DEPARTMENT TOTALS	194	189.00	10,841,890.80	30	27.50	3,384,571.84	224	216.50	14,226,462.64

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LIEUTENANT GOVERNOR

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
Personnel Area Total	3	3.00	155,188.80	13	11.50	845,424.84	16	14.50	1,000,613.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
Appropriated Personnel Area Totals	3	3.00	155,188.80	13	11.50	845,424.84	16	14.50	1,000,613.64
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
DEPARTMENT TOTALS	3	3.00	155,188.80	13	11.50	845,424.84	16	14.50	1,000,613.64

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SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	358.00	19,085,534.00	184	176.60	10,109,200.66	727	534.60	29,194,734.66
Personnel Area Total	543	358.00	19,085,534.00	188	178.60	10,141,388.66	731	536.60	29,226,922.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	358.00	19,085,534.00	184	176.60	10,109,200.66	727	534.60	29,194,734.66
Appropriated Personnel Area Totals	543	358.00	19,085,534.00	188	178.60	10,141,388.66	731	536.60	29,226,922.66
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	358.00	19,085,534.00	184	176.60	10,109,200.66	727	534.60	29,194,734.66
DEPARTMENT TOTALS	543	358.00	19,085,534.00	188	178.60	10,141,388.66	731	536.60	29,226,922.66

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TREASURY

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	53,872.00	5	2.50	53,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,939,364.48	22	8.00	1,302,856.88	69	51.00	4,242,221.36
Personnel Area Total	47	43.00	2,939,364.48	27	10.50	1,356,728.88	74	53.50	4,296,093.36
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	53,872.00	5	2.50	53,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,939,364.48	22	8.00	1,302,856.88	69	51.00	4,242,221.36
Appropriated Personnel Area Totals	47	43.00	2,939,364.48	27	10.50	1,356,728.88	74	53.50	4,296,093.36
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	53,872.00	5	2.50	53,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,939,364.48	22	8.00	1,302,856.88	69	51.00	4,242,221.36
DEPARTMENT TOTALS	47	43.00	2,939,364.48	27	10.50	1,356,728.88	74	53.50	4,296,093.36

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EI	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	25	25.00	1,419,995.20	4	4.00	530,046.40	29	29.00	1,950,041.60
Personnel Area Total	25	25.00	1,419,995.20	16	4.00	530,571.40	41	29.00	1,950,566.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.00	120.900.00	11	5.00	120,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	114.55	7,565,716.00	11	11.00	1,935,710.40	126	125.55	9,501,426.40
Personnel Area Total	115	114.55	7,565,716.00	22	16.00	2,056,610.40	137	130.55	9,622,326.40
OFTO Took on Building and Contain La									
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	39,260.00	3	1.50	39,260.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	125	123.00	7,622,472.00	11	10.00	1,686,747.00	136	133.00	9,309,219.00
Personnel Area Total	125	123.00	7,622,472.00	27	11.50	1,726,982.00	152	134.50	9,349,454.00
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,208.00	2	2.00	236,600.26	4	4.00	314,808.26
Personnel Area Total	2	2.00	78,208.00	2	2.00	236,600.26	4	4.00	314,808.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	6.50	160.160.00	14	6.50	160,160.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	267	264.55	16,686,391.20	25	27.00	4,389,104.06	25 295	291.55	21,075,495.26
· · · ·									
Appropriated Personnel Area Totals	267	264.55	16,686,391.20	67	33.50	4,550,764.06	334	298.05	21,237,155.26

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	6.50	160,160.00	14	6.50	160,160.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	267	264.55	16,686,391.20	28	27.00	4,389,104.06	295	291.55	21,075,495.26
DEPARTMENT TOTALS	267	264.55	16,686,391.20	67	33.50	4,550,764.06	334	298.05	21,237,155.26

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nits of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H01 - Abbeville Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	3	3.00	103,584.00	4	2.00	113,568.00	7	5.00	217,152.00	
Personnel Area Total	3	3.00	103,584.00	7	2.00	113,568.00	10	5.00	217,152.00	
0H02 - Colfax Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	3	2.00	62,493.60	4	2.00	74,780.42	7	4.00	137,274.02	
Personnel Area Total	3	2.00	62,493.60	7	2.00	74,780.42	10	4.00	137,274.02	
0H03 - Alexandria Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	31	27.00	1,124,302.40	2	2.00	170,976.00	33	29.00	1,295,278.40	
Personnel Area Total	31	27.00	1,124,302.40	4	2.00	170,976.00	35	29.00	1,295,278.40	
0H04 - Bogalusa Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00	
All Other Employees	9	9.00	302,723.20	3	2.00	111,756.58	12	11.00	414,479.78	
Personnel Area Total	9	9.00	302,723.20	7	2.00	111,831.58	16	11.00	414,554.78	
0H05 - Berwick Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	3	3.00	93,600.00		2.50	138.477.82	9	5.50	232.077.82	
Personnel Area Total	3	3.00	93,600.00	9	2.50 2.50	138,477.82	<u>9</u> 12	5.50 5.50	232,077.82	
reisuillei Alea Tutai	3	3.00	93,000.00	9	2.50	130,477.02	12	5.50	232,011.02	

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Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	//PLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	367,641.30	0	0.00	0.00	10	10.00	367,641.30
Personnel Area Total	10	10.00	367,641.30	5	0.00	0.00	15	10.00	367,641.30
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	87,796.80	3	2.00	88,800.00	5	4.00	176,596.80
Personnel Area Total	2	2.00	87,796.80	7	2.00	88,800.00	9	4.00	176,596.80
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	78,478.40	4	2.00	103,364.30	6	4.00	181,842.70
Personnel Area Total	2	2.00	78,478.40	6	2.00	103,364.30	8	4.00	181,842.70
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	3	2.00	100,360.00	4	2.00	85,043.20	7	4.00	185,403.20
Personnel Area Total	3	2.00	100,360.00	7	2.00	85,243.20	10	4.00	185,603.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members		0.00	0.00	-		0.00	-		0.00
All Other Employees	0		79.310.40	4	0.00 1.00	56.160.00	4	0.00	
····	2	2.00 2.00		<u>2</u> 6	1.00		•	3.00	135,470.40
Personnel Area Total	2	2.00	79,310.40	ъ	1.00	56,160.00	8	3.00	135,470.40

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-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT	
0H11 - Crowley Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	7	7.00	224,099.20	3	2.00	164,486.40	10	9.00	388,585.60	
Personnel Area Total	7	7.00	224,099.20	6	2.00	164,486.40	13	9.00	388,585.60	
0H12 - Donaldsonville Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00	
All Other Employees	2	2.00	55,016.00	6	2.00	112,140.80	8	4.00	167,156.80	
Personnel Area Total	2	2.00	55,016.00	9	2.00	112,240.80	11	4.00	167,256.80	
0H13 - Merryville Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	1.00	57.720.00	3	2.00	103,958.40	5	3.00	161,678.40	
Personnel Area Total	2	1.00	57,720.00	7	2.00	103,958.40	9	3.00	161,678.40	
0H14 - East Baton Rouge Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	62	62.00	2,349,651.20	7	4.00	476,424.00	69	66.00	2,826,075.20	
Personnel Area Total	62	62.00	2,349,651.20	10	4.00	476,424.00	72	66.00	2,826,075.20	
OUAE Eurica Hausing Authority										
0H15 - Eunice Housing Authority	•	0.00	0.00		0.00	0.00	•	0.00	2.22	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	3	3.00	100,443.20	3	2.00	93,995.52	6	5.00	194,438.72	
Personnel Area Total	3	3.00	100,443.20	7	2.00	93,995.52	10	5.00	194,438.72	

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	60,320.00	3	2.00	96,532.80	5	4.00	156,852.80
Personnel Area Total	2	2.00	60,320.00	7	2.00	96,532.80	9	4.00	156,852.80
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	53,075.36	3	1.70	53,075.36
Personnel Area Total	0	0.00	0.00	7	1.70	53,075.36	7	1.70	53,075.36
OH18 - Jefferson Parish Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	10	7.00	381,492.80	4	2.00	183,340.82	14	9.00	564,833.62
Personnel Area Total	10	7.00	381,492.80	11	2.00	183,340.82	21	9.00	564,833.62
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	94.993.60	2	1.00	49.524.80	5	4.00	144,518.40
Personnel Area Total	3	3.00	94,993.60	5	1.00	49,524.80	8	4.00	144,518.40
OH20 - Jonesboro Housing Authority									
0H20 - Jonesboro Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees									

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT	
0H21 - Jennings Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	3	3.00	96,283.20	2	2.00	99,881.60	5	5.00	196,164.80	
Personnel Area Total	3	3.00	96,283.20	7	2.00	99,881.60	10	5.00	196,164.80	
0H22 - Lafayette Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	33	33.00	1,128,254.40	1	1.00	104,998.40	34	34.00	1,233,252.80	
Personnel Area Total	33	33.00	1,128,254.40	1	1.00	104,998.40	34	34.00	1,233,252.80	
0H23 - Lake Charles Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	45	39.00	1,512,513.60	1	1.00	127,337.60	46	40.00	1,639,851.20	
Personnel Area Total	45	39.00	1,512,513.60	1	1.00	127,337.60	46	40.00	1,639,851.20	
0H24 - Mamou Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00	
All Other Employees	2	2.00	76,856.00	3	2.00	73,694.40	5	4.00	150,550.40	
Personnel Area Total	2	2.00	76,856.00	7	2.00	73,844.40	9	4.00	150,700.40	
0H25 - Marksville Housing Authority	-			_						
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	6	6.00	239,512.00	4	2.00	91,962.00	10	8.00	331,474.00	
Personnel Area Total	6	6.00	239,512.00	7	2.00	91,962.00	13	8.00	331,474.00	

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nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H26 - Monroe Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	9.00	216,320.00	13	9.00	216,320.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	93	60.50	3,003,988.00	2	2.00	245,689.60	95	62.50	3,249,677.60	
Personnel Area Total	93	60.50	3,003,988.00	20	11.00	462,009.60	113	71.50	3,465,997.60	
0H27 - Morgan City Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	9	5.00	186,648.80	2	0.00	0.00	11	5.00	186,648.80	
Personnel Area Total	9	5.00	186,648.80	4	0.00	0.00	13	5.00	186,648.80	
0H28 - New Iberia Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	3	3.00	92,248.00	4	2.00	89,273.60	7	5.00	181,521.60	
Personnel Area Total	3	3.00	92,248.00	7	2.00	89,273.60	10	5.00	181,521.60	
0H30 - Oakdale Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	5	5.00	121,368.00	3	1.00	69,784.00	8	6.00	191,152.00	
Personnel Area Total	5	5.00	121,368.00	5	1.00	69,784.00	10	6.00	191,152.00	
0H31 - Olla Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
				2			2	2.00	75.801.60	
All Other Employees	0	0.00	0.00	2	2.00	75,801.60	2	2.00	/2'90T'DN	

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#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE OH32 - Opelousas Housing Authority Education Employees 0 0 0.00 0.00 0 0.00 0.00 0.00 0.00	of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
Education Employees	,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	2 - Opelousas Housing Authority									
Board Members 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 18 18.00 634,732.80 7 2.00 173,804.80 25 20.00	Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
DH33 - Patterson Housing Authority Education Employees 0	All Other Employees	18	18.00	634,732.80	4	2.00	173,804.80	22	20.00	808,537.60
Education Employees	Personnel Area Total	18	18.00	634,732.80	7	2.00	173,804.80	25	20.00	808,537.60
Student Employees	3 - Patterson Housing Authority									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members Q 0.00 0.00 4 0.00 0.00 4 0.00 0.00 All Other Employees Q 2.00 80,683.20 3 2.00 95,510.48 5 4.00 0.00										0.00
All Other Employees 2 2.00 80,683.20 3 2.00 95,510.48 5 4.00	• •	0			4		0.00	4		0.00
OH34 - Rayne Housing Authority Education Employees 0 0.00	All Other Employees	2	2.00	80,683.20	3	2.00	95,510.48	5	4.00	176,193.68
Education Employees 0 0.00 0.	Personnel Area Total	2	2.00	80,683.20	7	2.00	95,510.48	9	4.00	176,193.68
Education Employees 0 0.00 0.	4 - Ravne Housing Authority									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4 0.00 0.00 4 0.00 All Other Employees 5 5.00 193,315.20 3 2.00 164,994.96 8 7.00 Personnel Area Total 5 5.00 193,315.20 7 2.00 164,994.96 12 7.00 OH35 - Ruston Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 4 0.00 0.00 4 0.00 0.00 A 0	• • • • • • • • • • • • • • • • • • • •									0.00
Personnel Area Total 5 5.00 193,315.20 7 2.00 164,994.96 12 7.00 OH35 - Ruston Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 <td>· · ·</td> <td>-</td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td></td> <td>0.00</td>	· · ·	-			-			-		0.00
Personnel Area Total 5 5.00 193,315.20 7 2.00 164,994.96 12 7.00 OH35 - Ruston Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 <td>All Other Employees</td> <td>5</td> <td>5.00</td> <td>193,315.20</td> <td>3</td> <td>2.00</td> <td>164,994.96</td> <td>8</td> <td>7.00</td> <td>358,310.16</td>	All Other Employees	5	5.00	193,315.20	3	2.00	164,994.96	8	7.00	358,310.16
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1 0.00 0.00 1 0.00 0.00 1 0.00 0.00 1 0.00 0.00 1 0.00 0.00 1 0.00 0.00 1 0.00 0.00 1 0.00 0.00 1 0.00 0.00 1 0.00 0.00 1 0.00 0.00 1 0.00 0.00 1 0.00	Personnel Area Total	5		193,315.20	7		164,994.96	12	7.00	358,310.16
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1 0.00 0.00 1 0.00 0.00 1 0.00 0.00 1 0.00 0.00 1 0.00 0.00 1 0.00 0.00 1 0.00 0.00 1 0.00 0.00 1 0.00 0.00 1 0.00 0.00 1 0.00 0.00 1 0.00 0.00 1 0.00	5 - Ruston Housing Authority									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1 0.00 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 0.00 1 0.00 0.00 1 0.00 0.		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 1 0.00 0.00 1 0.00 0.00 1 0.00 All Other Employees 9 7.00 201,780.80 5 2.00 131,823.12 14 9.00 9 9 9 9 9 9 9 9 9										0.00
All Other Employees 9 7.00 201,780.80 5 2.00 131,823.12 14 9.00 Personnel Area Total 9 7.00 201,780.80 6 2.00 131,823.12 15 9.00 OH36 - St Martinville Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 <		-			1			-		0.00
Personnel Area Total 9 7.00 201,780.80 6 2.00 131,823.12 15 9.00 OH36 - St Martinville Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 <td< td=""><td>All Other Employees</td><td></td><td></td><td>201,780.80</td><td>5</td><td></td><td>131,823.12</td><td></td><td></td><td>333,603.92</td></td<>	All Other Employees			201,780.80	5		131,823.12			333,603.92
Education Employees 0 0.00	Personnel Area Total	9			6				9.00	333,603.92
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2 0.00 0.00 2 0.00	St Martinvilla Housing Authority									
Student Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 2 0.00 0.00 2 0.00 2 0.00 2 0.00 2 0.00 0		^	0.00	0.00	•	0.00	0.00	2	0.00	0.00
Board Members 0 0.00 0.00 2 0.00 0.00 2 0.00										0.00
	• •	-			-			-		0.00
										0.00 152.882.86
Personnel Area Total 2 2.00 45,032.00 7 2.50 107,850.86 9 4.50										152,882.86

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	32	31.00	1,299,152.40	3	2.00	272,452.00	35	33.00	1,571,604.40
Personnel Area Total	32	31.00	1,299,152.40	6	2.00	272,452.00	38	33.00	1,571,604.40
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	7.00	249,558.40	2	2.00	110,552.00	10	9.00	360,110.40
Personnel Area Total	8	7.00	249,558.40	7	2.00	110,552.00	15	9.00	360,110.40
OH39 - Thibodaux Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	266,614.40	4	2.00	118,518.40	12	10.00	385,132.80
Personnel Area Total	8	8.00	266,614.40	6	2.00	118,518.40	14	10.00	385,132.80
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	32,510.40	1	0.00	0.00	2	1.00	32,510.40
Personnel Area Total	1	1.00	32,510.40	5	0.00	0.00	6	1.00	32,510.40
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	65.478.40	3	1.75	80.146.30	5	3.75	145,624.70

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	235,019.20	3	2.00	103,563.20	9	8.00	338,582.40
Personnel Area Total	6	6.00	235,019.20	7	2.00	103,563.20	13	8.00	338,582.40
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	375.00	3	0.00	375.00
All Other Employees	12	10.00	364,041.60	4	2.00	157,889.00	16	12.00	521,930.60
Personnel Area Total	12	10.00	364,041.60	7	2.00	158,264.00	19	12.00	522,305.60
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	325,270.40	3	2.00	159,120.00	13	12.00	484,390.40
Personnel Area Total	10	10.00	325,270.40	8	2.00	159,120.00	18	12.00	484,390.40
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	164,112.00	4	2.00	134,097.60	8	6.00	298,209.60
Personnel Area Total	4	4.00	164,112.00	7	2.00	134,097.60	11	6.00	298,209.60
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	174,200.00	3	1.00	60,000.00	8	6.00	234,200.00
Personnel Area Total	5	5.00	174,200.00	6	1.00	60,000.00	11	6.00	234,200.00

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•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	69,056.00	3	1.00	40,000.00	5	3.00	109,056.00
Personnel Area Total	2	2.00	69,056.00	5	1.00	40,000.00	7	3.00	109,056.00
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	183,788.80	4	3.00	201,385.60	10	9.00	385,174.40
Personnel Area Total	6	6.00	183,788.80	8	3.00	201,385.60	14	9.00	385,174.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	381,950.40	3	2.00	117,520.00	15	14.00	499,470.40
Personnel Area Total	12	12.00	381,950.40	5	2.00	117,520.00	17	14.00	499,470.40
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	16,057.60	3	1.00	34,611.20	4	2.00	50,668.80
Personnel Area Total	1	1.00	16,057.60	6	1.00	34,611.20	7	2.00	50,668.80

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Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
· •	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,640.00	4	2.00	61,380.80	5	3.00	91,020.80
Personnel Area Total	1	1.00	29,640.00	7	2.00	61,380.80	8	3.00	91,020.80
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	363,459.20	3	1.00	75,004.80	13	11.00	438,464.00
Personnel Area Total	10	10.00	363,459.20	5	1.00	75,004.80	15	11.00	438,464.00
OH55 - Lake Providence Housing Authority Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 2	0.00 0.00 0.00	0.00 0.00 0.00	0 0 2	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	4	4.00	118,580.80	1	1.00	60,049.60	5	5.00	178,630.40
Personnel Area Total	4	4.00	118,580.80	3	1.00	60,049.60	7	5.00	178,630.40
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	171,288.00	2	1.00	48,880.00	8	7.00	220,168.00
Personnel Area Total	6	6.00	171,288.00	5	1.00	48,880.00	11	7.00	220,168.00
0H57 - Rayville Housing Authority									
OH57 - Rayville Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00
Education Employees					0.00				
Education Employees Student Employees	0	0.00	0.00	0		0.00	0	0.00	0.00

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Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	9.00	359,923.20	3	1.00	64,979.20	12	10.00	424,902.40
Personnel Area Total	9	9.00	359,923.20	5	1.00	64,979.20	14	10.00	424,902.40
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	256,214.40	4	2.00	142,209.60	12	10.00	398,424.00
Personnel Area Total	8	8.00	256,214.40	7	2.00	142,209.60	15	10.00	398,424.00
OH60 - Mansfield Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	55,536.00	3	1.00	31,966.68	5	3.00	87,502.68
Personnel Area Total	2	2.00	55,536.00	6	1.00	31,966.68	8	3.00	87,502.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	129,771.20	4	2.00	141.278.98	8	6.00	271,050.18
Personnel Area Total	4	4.00	129,771.20	7	2.00	141,278.98	11	6.00	271,050.18
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	48.089.60	2	2.00	53.148.16	4	4.00	101.237.76
Personnel Area Total	2	2.00	48,089.60	2	2.00	53,148.16	4 4	4.00	101,237.76
reisuillei Alea Tüldi	2	2.00	+0,003.00	2	2.00	33,140.10	4	4.00	101,237.70

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#EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY	Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
Education Employees	,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0H63 - City of Natchitoches Housing Author	ority								
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 15 15.00 493,833.60 10 4.00 201,868.94 25 19.00 6	Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
OH64 - Winnfield Housing Authority Education Employees 0 0.00	All Other Employees	15	15.00	493,833.60	7	4.00	201,868.94	22	19.00	695,702.54
Education Employees	Personnel Area Total	15	15.00	493,833.60	10	4.00	201,868.94	25	19.00	695,702.54
Education Employees	0H64 - Winnfield Housing Authority									
Board Members		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
DH65 - Minden Housing Authority Education Employees 0 0.0	All Other Employees	4	2.00	119,371.20	3	1.50	86,453.20	7	3.50	205,824.40
Education Employees 0 0.00 0.	Personnel Area Total	4	2.00	119,371.20	7	1.50	86,653.20	11	3.50	206,024.40
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 0.00 All Other Employees 10 10.00 299,832.00 4 2.00 126,285.60 14 12.00 4 12.00 4 10 10.00 299,832.00 7 2.00 126,285.60 17 12.00 4 12.00 4 10 10.00 299,832.00 7 2.00 126,285.60 17 12.00 4 12.00 4 12.00 4 12.00 4 12.00 4 12.00 4 12.00 4 12.00 4 12.00 4 12.00 4 12.00 4 12.00 126,285.60 17 12.00 4 12.00 126,285.60 17 12.00 12.00 126,285.60 17 12.00 4 12.00 126,285.60 17 12.00 12.00 126,285.60 17 12.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 10 10.00 299,832.00 4 2.00 126,285.60 14 12.00 4	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 10 10.00 299,832.00 7 2.00 126,285.60 17 12.00 4 OH66 - Lake Arthur Housing Authority Education Employees 0 0.00	Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
OH66 - Lake Arthur Housing Authority Education Employees 0 0.00	All Other Employees	10	10.00	299,832.00	4	2.00	126,285.60	14	12.00	426,117.60
Education Employees 0 0.00 0.	Personnel Area Total	10	10.00	299,832.00	7	2.00	126,285.60	17	12.00	426,117.60
Student Employees 0 0.00	0H66 - Lake Arthur Housing Authority									
Student Employees 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 1 1.00 32,385.60 4 2.00 61,214.40 5 3.00 Personnel Area Total 1 1.00 32,385.60 7 2.00 61,214.40 8 3.00 OH67 - Houma Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0	Student Employees	0	0.00		0	0.00	0.00	0	0.00	0.00
Personnel Area Total 1 1.00 32,385.60 7 2.00 61,214.40 8 3.00 OH67 - Houma Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0	Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
OH67 - Houma Housing Authority Education Employees 0 0.00 0.00 0 0.00	All Other Employees	1	1.00	32,385.60	4	2.00	61,214.40	5	3.00	93,600.00
Education Employees 0 0.00	Personnel Area Total	1	1.00	32,385.60	7	2.00	61,214.40	8	3.00	93,600.00
Education Employees 0 0.00	0H67 - Houma Housing Authority									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3 0.00 150.00 3 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 3 0.00 150.00 3 0.00	· · ·									0.00
					-			-		150.00
THE OTHER ELLIPTION OF THE PROPERTY OF THE PRO										774.292.20
Personnel Area Total 22 21.37 678,337.40 6 1.00 96,104.80 28 22.37 7										774,442.20

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#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY	Units of Local Govt Agencies	-	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
Education Employees	,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0H68 - Slidell Housing Authority									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees		0			2			2		0.00
Personnel Area Total 0 0.00 0.00 5 1.00 22,880.00 5 1.00 22,4	All Other Employees	0	0.00		3	1.00	22,880.00	3	1.00	22,880.00
Education Employees	Personnel Area Total	0	0.00	0.00	5		22,880.00	5		22,880.00
Student Employees	0H69 - Erath Housing Authority									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members			0.00	0.00		0.00	0.00		0.00	0.00
All Other Employees		0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
## Description of the content of the	All Other Employees	1		28,463.50	3		77,542.40	4		106,005.90
Education Employees 0 0.00 0.	Personnel Area Total	1	1.00	28,463.50	7	2.00	77,542.40	8	3.00	106,005.90
All Other Employees 4 4.00 113,110.40 3 2.00 87,360.00 7 6.00 200,4 Personnel Area Total 4 4.00 113,110.40 7 2.00 87,360.00 11 6.00 200,4 OH71 - Rapides Housing Authority Education Employees 0 0.00 0.00 0<	Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Personnel Area Total 4 4.00 113,110.40 7 2.00 87,360.00 11 6.00 200,40 OH71 - Rapides Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0<	Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
OH71 - Rapides Housing Authority Education Employees 0 0.00	All Other Employees	4	4.00	113,110.40	3	2.00	87,360.00	7	6.00	200,470.40
Education Employees 0 0 0.00 0.00 0 0.00 0.00 0 0.0	Personnel Area Total	4	4.00	113,110.40	7	2.00	87,360.00	11	6.00	200,470.40
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4 0.00 0.00 4 0.00 4 0.00 4 0.00 All Other Employees 6 6.00 200,054.40 2 2.00 203,777.60 8 8.00 403,4 Personnel Area Total 6 6.00 200,054.40 6 2.00 203,777.60 12 8.00 403,4 OH72 - Natchitoches Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0H71 - Rapides Housing Authority									
Board Members 0 0.00 0.00 4 0.00 0.00 4 0.00 0.00 All Other Employees 6 6.00 200,054.40 2 2.00 203,777.60 8 8.00 403,40 403	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 6 6.00 200,054.40 2 2.00 203,777.60 8 8.00 403,8 Personnel Area Total 6 6.00 200,054.40 6 2.00 203,777.60 12 8.00 403,8 OH72 - Natchitoches Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 6 6.00 200,054.40 6 2.00 203,777.60 12 8.00 403,8 OH72 - Natchitoches Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
OH72 - Natchitoches Parish Housing Authority Education Employees 0 0.00	All Other Employees	6	6.00	200,054.40	2	2.00	203,777.60	8	8.00	403,832.00
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5 0.00 5 0.00 5 0.00 227,9 All Other Employees 3 3.00 105,996.80 2 2.00 122,000.00 5 5.00 227,9	Personnel Area Total	6	6.00	200,054.40	6	2.00	203,777.60	12	8.00	403,832.00
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5 0.00 5 0.00 5 0.00 227.9 All Other Employees 3 3.00 105,996.80 2 2.00 122,000.00 5 5.00 227.9	OH72 - Natchitoches Parish Housing Author	itv								
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5 0.00 5 0.00 5 0.00 5 0.00 5 0.00 227,9 All Other Employees 3 3.00 105,996.80 2 2.00 122,000.00 5 5.00 227,9	_	=	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 5 0.00 0.00 5 0.00 All Other Employees 3 3.00 105,996.80 2 2.00 122,000.00 5 5.00 227,00										0.00
All Other Employees 3 3.00 105,996.80 2 2.00 122,000.00 5 5.00 227,000.00		-			-					0.00
										227,996.80
Personnel Area Total 3 3.00 105 996 80 7 2.00 122 000 00 10 E.00 227 0	Personnel Area Total	3	3.00	105,996.80	7	2.00	122,000.00	10	5.00	227,996.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	19,905.60	4	0.89	49,948.80	5	1.39	69,854.40
Personnel Area Total	1	0.50	19,905.60	7	0.89	49,948.80	8	1.39	69,854.40
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	29,640.00	3	2.00	107,185.78	4	3.00	136,825.78
Personnel Area Total	1	1.00	29,640.00	8	3.00	122,455.78	9	4.00	152,095.78
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	1	1.00	29,640.00	2	1.00	46,154.76	3	2.00	75,794.76
Personnel Area Total	1	1.00	29,640.00	6	1.00	46,254.76	7	2.00	75,894.76
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	55,889.60	1	1.00	43,576.00	3	3.00	99,465.60
Personnel Area Total	2	2.00	55,889.60	6	1.00	43,776.00	8	3.00	99,665.60
0H78 - East Carroll Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	26,332.80		1.75	60,369.40	3	2.75	86,702.20
All Other Elliployees	1	1.00	20,332.80		1./3	00,303.40	3	2.73	00,702.20

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HOUSING AUTHORITIES

#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE Beducation Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Employees	, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0H80 - Grambling Housing Authority									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees		0		0.00	3		0.00	3		0.00
Personnel Area Total 1 1.00 32,302.40 7 2.00 72,842.00 8 3.00 105,144.40 OH81 - Jena Housing Authority Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	All Other Employees	1		32,302.40	4		72,842.00	5	3.00	105,144.40
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Personnel Area Total	1	1.00	32,302.40	7	2.00	72,842.00	8	3.00	105,144.40
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0H81 - Jena Housing Authority									
Student Employees		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	· · · · · · · · · · · · · · · · · · ·									0.00
All Other Employees					_			-		0.00
Personnel Area Total 1 1.00 33,945.60 6 1.00 41,600.00 7 2.00 75,545.60 OH82 - Oberlin Housing Authority Education Employees 0 0.00 <										
Education Employees		1			6			7		75,545.60
Student Employees	0H82 - Oberlin Housing Authority									
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00										0.00
All Other Employees	• •				-			-		0.00
Personnel Area Total 1 0.50 15,995.20 7 0.40 37,497.84 8 0.90 53,493.04 OH83 - Elton Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.										0.00
OH83 - Elton Housing Authority Education Employees 0 0.00 0.00 0 0.00		11						5	0.90	53,493.04
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.	Personnel Area Total	1	0.50	15,995.20	7	0.40	37,497.84	8	0.90	53,493.04
Student Employees 0 0.00	0H83 - Elton Housing Authority									
Student Employees 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 2 0.00 0.00 0.00 All Other Employees 1 0.50 14,778.40 4 0.78 26,239.20 5 1.28 41,017.60 Personnel Area Total 1 0.50 14,778.40 6 0.78 26,239.20 7 1.28 41,017.60 OH84 - Homer Housing Authority Education Employees 0 0.00 0.00 0 0.00	Student Employees		0.00			0.00			0.00	0.00
All Other Employees 1 0.50 14,778.40 4 0.78 26,239.20 5 1.28 41,017.60 Personnel Area Total 1 0.50 14,778.40 6 0.78 26,239.20 7 1.28 41,017.60 OH84 - Homer Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 <		0			2		0.00	2		0.00
Personnel Area Total 1 0.50 14,778.40 6 0.78 26,239.20 7 1.28 41,017.60 OH84 - Homer Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.	All Other Employees	1		14,778.40	4		26,239.20	5	1.28	41,017.60
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00<	Personnel Area Total	1	0.50	14,778.40	6	0.78	26,239.20	7	1.28	41,017.60
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00<	0H84 - Homer Housing Authority									
Student Employees 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 3 0.00 0.00 All Other Employees 3 2.00 73,082.36 4 2.00 80,381.60 7 4.00 153,463.96										
All Other Employees 3 2.00 73,082.36 4 2.00 80,381.60 7 4.00 153,463.96					-			-		
7 11 Other Employees 5 2:00 75,002:00 1 2:00 00,002:00 7 1100 150,1003:00										
	Personnel Area Total	3	2.00	73,082.36	7	2.00	80,381.60	10	4.00	153,463.96

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Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
Personnel Area Total	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,316.80	4	2.00	87,034.72	5	3.00	123,351.52
Personnel Area Total	1	1.00	36,316.80	6	2.00	87,034.72	7	3.00	123,351.52
OH87 - Basile Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
Personnel Area Total	0	0.00	0.00	4	2.00	46,068.80	4	2.00	46,068.80
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	42.078.40	3	1.00	68.922.62	4	2.00	111.001.02
Personnel Area Total	1	1.00	42,078.40	6	1.00	68,922.62	7	2.00	111,001.02
0H90 - New Roads Housing Authority	-			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	31,200.00	2	2.00	101,200.06	3	3.00	132,400.06
Personnel Area Total	1	1.00	31,200.00	2	2.00	101,200.06	3	3.00	132,400.06

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,033.60	1	1.00	61,530.04	6	6.00	222,563.64
Personnel Area Total	5	5.00	161,033.60	4	1.00	61,530.04	9	6.00	222,563.64
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.00	231,400.00	14	10.00	231,400.00
Board Members	0	0.00	0.00	273	0.00	1,740.00	273	0.00	1,740.00
All Other Employees	646	579.37	21,663,734.56	264	145.77	8,558,447.18	910	725.14	30,222,181.74
Units of Local Govt Personnel Area Totals	646	579.37	21,663,734.56	551	155.77	8,791,587.18	1,197	735.14	30,455,321.74
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.00	231,400.00	14	10.00	231,400.00
Board Members	0	0.00	0.00	273	0.00	1,740.00	273	0.00	1,740.00
All Other Employees	646	579.37	21,663,734.56	264	145.77	8,558,447.18	910	725.14	30,222,181.74
DEPARTMENT TOTALS	646	579.37	21,663,734.56	551	155.77	8,791,587.18	1,197	735.14	30,455,321.74

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	71,820.00	5	2.00	71,820.00
Personnel Area Total	0	0.00	0.00	18	2.00	71,820.00	18	2.00	71,820.00
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	14	14.00	493,064.00	2	2.00	174,576.00	16	16.00	667,640.00
Personnel Area Total	14	14.00	493,064.00	9	2.00	175,363.50	23	16.00	668,427.50
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	31	31.00	1,089,753.60	2	2.00	213,387.20	33	33.00	1,303,140.80
Personnel Area Total	31	31.00	1,089,753.60	13	2.00	215,437.20	44	33.00	1,305,190.80
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	40	36.00	1,409,408.00	2	2.00	255,528.00	42	38.00	1,664,936.00
Personnel Area Total	40	36.00	1,409,408.00	13	2.00	257,578.00	53	38.00	1,666,986.00

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Data as of 4/13/2018

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
All Other Employees	11	11.00	350,854.40	2	2.00	157,830.40	13	13.00	508,684.80
Personnel Area Total	11	11.00	350,854.40	10	2.00	170,340.44	21	13.00	521,194.84
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	751,441.60	1	1.00	76,377.60	20	20.00	827,819.20
Personnel Area Total	19	19.00	751,441.60	1	1.00	76,377.60	20	20.00	827,819.20
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,404.00	13	0.00	1,404.00
All Other Employees	46	46.00	1,840,633.60	2	2.00	270,608.00	48	48.00	2,111,241.60
Personnel Area Total	46	46.00	1,840,633.60	15	2.00	272,012.00	61	48.00	2,112,645.60
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	120.00	5,059,849.60	2	2.00	196,872.00	123	122.00	5,256,721.60
Personnel Area Total	121	120.00	5,059,849.60	2	2.00	196,872.00	123	122.00	5,256,721.60
0142 Powtohowtwoin Louis Dietwiet									
0L13 - Pontchartrain Levee District	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,864.00	9	0.00	1,864.00
All Other Employees	43	42.40	1,837,326.40	2	1.00	125,637.60	45	43.40	1,962,964.00
Personnel Area Total	43	42.40	1,837,326.40	11	1.00	127,501.60	54	43.40	1,964,828.00

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Data as of 4/13/2018

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	23	23.00	915,012.80	2	1.75	112,538.40	25	24.75	1,027,551.20
Personnel Area Total	23	23.00	915,012.80	6	1.84	113,710.40	29	24.84	1,028,723.20
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	1.854.216.00	1	1.00	66,580.80	46	46.00	1,920,796.80
Personnel Area Total	45	45.00	1,854,216.00	1	1.00	66,580.80	46	46.00	1,920,796.80
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	3	3.00	122,657.60	0	0.00	0.00	3	3.00	122,657.60
Personnel Area Total	3	3.00	122,657.60	9	0.00	600.00	12	3.00	123,257.60
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	6	6.00	424,320.00	9	8.00	1,078,084.80	15	14.00	1,502,404.80
Personnel Area Total	6	6.00	424,320.00	17	8.00	1,078,084.80	23	14.00	1,502,404.80
0124 CF LA Flood Brotost Auth Wort									
0L31 - SE LA Flood Protect Auth-West	•	6.00	2.22	•		2.22	•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	2,038.00	7	0.00	2,038.00
All Other Employees	43	43.00	1,889,971.20	5	5.00	483,974.40	48	48.00	2,373,945.60
Personnel Area Total	43	43.00	1,889,971.20	12	5.00	486,012.40	55	48.00	2,375,983.60

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	-	CLASS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	20	20.00	951,943.20	4	2.00	229,132.80	24	22.00	1,181,076.00
Personnel Area Total	20	20.00	951,943.20	15	2.00	229,132.80	35	22.00	1,181,076.00
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	178,362.13	3	2.00	178,362.13
Personnel Area Total	0	0.00	0.00	8	2.00	178,362.13	8	2.00	178,362.13
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	18	18.00	788,091.20	6	6.00	1,019,512.00	24	24.00	1,807,603.20
Personnel Area Total	18	18.00	788,091.20	21	6.00	1,020,637.00	39	24.00	1,808,728.20
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Personnel Area Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	245	244.40	12,938,824.60	20	18.40	2,487,739.80	265	262.80	15,426,564.40
Personnel Area Total	245	244.40	12,938,824.60	27	18.40	2,487,739.80	272	262.80	15,426,564.40
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	56	53.60	2,597,882.56	8	7.00	830,881.74	64	60.60	3,428,764.30
Personnel Area Total	56	53.60	2,597,882.56	17	7.00	832,503.99	73	60.60	3,430,386.55
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	93	92.00	3,889,184.00	17	16.00	2,463,302.40	110	108.00	6,352,486.40
Personnel Area Total	93	92.00	3,889,184.00	25	17.00	2,473,702.40	118	109.00	6,362,886.40
OD22 South Touginshoo Bout Commission									
0P33 - South Tangipahoa Port Commission	•	0.00	0.00	0	0.00	0.00	6	0.00	2.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5 3	0.00	0.00	5 3	0.00	0.00
All Other Employees	0	0.00	0.00		2.00	119,880.30		2.00	119,880.30
Personnel Area Total	0	0.00	0.00	8	2.00	119,880.30	8	2.00	119,880.30

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
OP38 - Natchitoches Parish Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
0P42 - Grtr Krotz Springs Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00	
All Other Employees	0	0.00	0.00	2	1.80	109,457.92	2	1.80	109,457.92	
Personnel Area Total	0	0.00	0.00	13	1.80	110,207.92	13	1.80	110,207.92	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00	
Board Members	0	0.00	0.00	184	0.09	28,122.79	184	0.09	28,122.79	
All Other Employees	877	867.40	39,204,434.36	110	92.45	10,963,644.41	987	959.85	50,168,078.77	
Units of Local Govt Personnel Area Totals	877	867.40	39,204,434.36	295	93.54	11,002,167.20	1,172	960.94	50,206,601.56	
PORTS, LEVEE BOARDS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00	
Board Members	0	0.00	0.00	184	0.09	28,122.79	184	0.09	28,122.79	
All Other Employees	877	867.40	39,204,434.36	110	92.45	10,963,644.41	987	959.85	50,168,078.77	
DEPARTMENT TOTALS	877	867.40	39,204,434.36	295	93.54	11,002,167.20	1,172	960.94	50,206,601.56	

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Data as of 4/13/2018

INDEPENDENT

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Personnel Area Total	0	0.00	0.00	14	1.00	41,600.00	14	1.00	41,600.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90

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INDEPENDENT

Inits of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
Personnel Area Total	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	5.00	321,206.70	5	5.00	321,206.70
DEPARTMENT TOTALS	0	0.00	0.00	18	5.00	321,206.70	18	5.00	321,206.70

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LEGISLATIVE

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	3.00	486,969.78	8	3.00	486,969.78
Personnel Area Total	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	3.00	486,969.78	8	3.00	486,969.78
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	3.00	486,969.78	8	3.00	486,969.78
DEPARTMENT TOTALS	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78

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Data as of 4/13/2018

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	5,512	5,365.32	178,280,984.15	25,785	20,420.14	1,277,229,606.09	31,297	25,785.46	1,455,510,590.24	
Student Employees	0	0.00	0.00	607	317.29	6,308,358.47	607	317.29	6,308,358.47	
Board Members	0	0.00	0.00	582	29.00	1,485,165.30	582	29.00	1,485,165.30	
All Other Employees	32,635	31,257.02	1,577,329,486.35	4,237	3,472.13	238,902,059.70	36,872	34,729.15	1,816,231,546.05	
STATEWIDE TOTALS	38,147	36,622.34	1,755,610,470.50	31,211	24,238.56	1,523,925,189.56	69,358	60,860.90	3,279,535,660.06	

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STATEWIDE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,512	5,365.32	178,280,984.15	25,785	20,420.14	1,277,229,606.09	31,297	25,785.46	1,455,510,590.24
Student Employees	0	0.00	0.00	581	300.29	5,995,516.07	581	300.29	5,995,516.07
Board Members	0	0.00	0.00	199	28.00	1,405,023.48	199	28.00	1,405,023.48
All Other Employees	32,089	30,743.02	1,551,512,944.69	3,738	3,256.94	223,538,428.30	35,827	33,999.96	1,775,051,372.99
STATEWIDE TOTALS	37,601	36,108.34	1,729,793,928.84	30,303	24,005.37	1,508,168,573.94	67,904	60,113.71	3,237,962,502.78
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,601	36,108.34	1,729,793,928.84	29,523	23,677.08	1,500,768,034.39	67,124	59,785.42	3,230,561,963.23
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	33,825 1,016 2,760		1,600,171,154.10 37,462,136.06 92,160,638.68	17,884 443 11,976		841,767,939.00 12,995,993.26 653,404,641.68	51,709 1,459 14,736		2,441,939,093.10 50,458,129.32 745,565,280.36

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	17.00	312,842.40	26	17.00	312,842.40
Board Members	0	0.00	0.00	383	1.00	80,141.82	383	1.00	80,141.82
All Other Employees	546	514.00	25,816,541.66	499	215.19	15,363,631.40	1,045	729.19	41,180,173.06
STATEWIDE TOTALS	546	514.00	25,816,541.66	908	233.19	15,756,615.62	1,454	747.19	41,573,157.28
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	546	514.00	25,816,541.66	499	215.19	15,363,631.40	1,045	729.19	41,180,173.06
Employees with In-State Resident	533		25,251,193.50	890		15,609,161.82	1,423		40,860,355.32
Employees with Out-of State Resident	0		0.00	3		31,512.00	3		31,512.00
Employees with Unknown Resident	13		565,348.16	15		115,941.80	28		681,289.96

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	11.50	251,160.00	16	11.50	251,160.00
Board Members	0	0.00	0.00	462	0.09	30,237.79	462	0.09	30,237.79
All Other Employees	1,523	1,446.77	60,868,168.92	393	244.72	20,267,208.57	1,916	1,691.49	81,135,377.49
STATEWIDE TOTALS	1,523	1,446.77	60,868,168.92	871	256.31	20,548,606.36	2,394	1,703.08	81,416,775.28
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,523	1,446.77	60,868,168.92	393	244.72	20,267,208.57	1,916	1,691.49	81,135,377.49
Employees with In-State Resident	1,478		58,864,775.32	836		19,881,191.48	2,314		78,745,966.80
Employees with Out-of State Resident	21		961,563.20	3		133,328.00	24		1,094,891.20
Employees with Unknown Resident	24		1,041,830.40	32		534,086.88	56		1,575,917.28

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STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,512	5,365.32	178,280,984.15	25,785	20,420.14	1,277,229,606.09	31,297	25,785.46	1,455,510,590.24
Student Employees	0	0.00	0.00	623	328.79	6,559,518.47	623	328.79	6,559,518.47
Board Members	0	0.00	0.00	1,044	29.09	1,515,403.09	1,044	29.09	1,515,403.09
All Other Employees	34,158	32,703.79	1,638,197,655.27	4,630	3,716.85	259,169,268.27	38,788	36,420.64	1,897,366,923.54
STATEWIDE TOTALS	39,670	38,069.11	1,816,478,639.42	32,082	24,494.87	1,544,473,795.92	71,752	62,563.98	3,360,952,435.34
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,670	38,069.11	1,816,478,639.42	30,415	24,136.99	1,536,398,874.36	70,085	62,206.10	3,352,877,513.78
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	35,836 1,037 2,797		1,684,287,122.92 38,423,699.26 93,767,817.24	19,610 449 12,023		877,258,292.30 13,160,833.26 654,054,670.36	55,446 1,486 14,820		2,561,545,415.22 51,584,532.52 747,822,487.60

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