



LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

# Report on State Employment

Data as of 8/11/2017

*The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.*

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# **Report on State Employment**

## Section 1: Method of Reporting

## Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

### 1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

*Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.*

### 2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

| TYPE OF EMPLOYEE:            | FTE PERCENT ASSIGNED BY PROGRAM:   |
|------------------------------|------------------------------------|
| WAE (When Actually Employed) | 0.00                               |
| Per Diem                     | 0.00                               |
| Full Time                    | 1.00                               |
| Part Time                    | Assigned value reported by agency. |

#### **WAE:**

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### **PER DIEM:**

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

### 3. ANNUAL PAY RATE CALCULATED

*Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.*

# **Report on State Employment**

## **Section 2: Summary by Major Department**



## SUMMARY BY MAJOR DEPARTMENT - Data as of 8/11/2017

| DEPARTMENT TOTALS                         | CLASSIFIED    |                  |                         | UNCLASSIFIED  |                  |                         | TOTAL EMPLOYEES |                  |                         |
|---|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
|   | # EMP         | # FTE            | ANNUAL PAY RATE         | # EMP         | # FTE            | ANNUAL PAY RATE         | # EMP           | # FTE            | ANNUAL PAY RATE         |
| EXECUTIVE DEPARTMENT                      | 2,193         | 2,129.00         | 132,023,077.00          | 1,669         | 1,342.39         | 65,349,916.92           | 3,862           | 3,471.39         | 197,372,993.92          |
| VETERANS AFFAIRS                          | 877           | 778.50           | 27,187,766.06           | 12            | 5.00             | 500,018.28              | 889             | 783.50           | 27,687,784.34           |
| ECONOMIC DEVELOPMENT                      | 60            | 59.00            | 3,639,285.00            | 50            | 46.50            | 4,604,343.64            | 110             | 105.50           | 8,243,628.64            |
| CRT                                       | 685           | 526.00           | 22,491,135.16           | 411           | 149.40           | 9,577,505.99            | 1,096           | 675.40           | 32,068,641.15           |
| DOTD                                      | 4,248         | 4,239.50         | 200,599,920.56          | 127           | 81.50            | 4,430,488.22            | 4,375           | 4,321.00         | 205,030,408.78          |
| DPSC - CORRECTIONS                        | 4,716         | 4,572.00         | 195,948,865.79          | 85            | 73.20            | 7,613,888.94            | 4,801           | 4,645.20         | 203,562,754.73          |
| DPSC - PUBLIC SAFETY                      | 2,543         | 2,451.00         | 149,448,588.64          | 156           | 102.55           | 6,762,955.40            | 2,699           | 2,553.55         | 156,211,544.04          |
| DYS-OFF OF JUV JUST                       | 745           | 735.00           | 32,815,947.58           | 74            | 65.75            | 4,354,419.94            | 819             | 800.75           | 37,170,367.52           |
| LDH                                       | 6,870         | 6,511.55         | 316,092,645.28          | 767           | 223.90           | 39,805,154.88           | 7,637           | 6,735.45         | 355,897,800.16          |
| DCFS                                      | 3,473         | 3,388.00         | 146,304,898.74          | 115           | 56.50            | 5,530,110.30            | 3,588           | 3,444.50         | 151,835,009.04          |
| DNR                                       | 274           | 269.00           | 16,344,367.26           | 32            | 17.00            | 1,244,593.52            | 306             | 286.00           | 17,588,960.78           |
| REVENUE                                   | 706           | 653.00           | 35,167,139.80           | 16            | 13.70            | 1,593,467.98            | 722             | 666.70           | 36,760,607.78           |
| DEQ                                       | 661           | 650.00           | 37,419,954.00           | 38            | 20.00            | 1,234,847.38            | 699             | 670.00           | 38,654,801.38           |
| LWC                                       | 880           | 832.00           | 39,326,171.30           | 62            | 24.19            | 1,569,643.50            | 942             | 856.19           | 40,895,814.80           |
| WILDLIFE & FISHERIES                      | 831           | 809.00           | 45,111,101.05           | 57            | 31.39            | 1,506,834.16            | 888             | 840.39           | 46,617,935.21           |
| CIVIL SERVICE AGENCIES                    | 161           | 161.00           | 9,467,432.00            | 78            | 10.50            | 950,371.60              | 239             | 171.50           | 10,417,803.60           |
| HIGHER EDUCATION                          | 5,366         | 5,178.30         | 166,829,167.10          | 23,800        | 19,728.26        | 1,155,853,471.81        | 29,166          | 24,906.56        | 1,322,682,638.91        |
| HEALTH CARE SERVICES                      | 268           | 268.00           | 10,074,515.71           | 195           | 151.50           | 12,895,995.13           | 463             | 419.50           | 22,970,510.84           |
| EDUCATION                                 | 463           | 431.50           | 25,293,999.75           | 256           | 225.42           | 15,180,553.76           | 719             | 656.92           | 40,474,553.51           |
| EDUCATION - OTHER                         | 382           | 325.00           | 13,181,108.20           | 455           | 397.90           | 21,771,189.98           | 837             | 722.90           | 34,952,298.18           |
| PUBLIC SERVICE COMM                       | 66            | 65.00            | 3,214,323.84            | 18            | 18.00            | 1,103,288.16            | 84              | 83.00            | 4,317,612.00            |
| AGRICULTURE                               | 541           | 511.00           | 24,960,420.42           | 59            | 52.44            | 4,244,216.34            | 600             | 563.44           | 29,204,636.76           |
| JUSTICE                                   | 0             | 0.00             | 0.00                    | 537           | 512.54           | 29,825,453.94           | 537             | 512.54           | 29,825,453.94           |
| INSURANCE                                 | 194           | 190.00           | 10,697,960.00           | 29            | 27.50            | 3,155,798.36            | 223             | 217.50           | 13,853,758.36           |
| LIEUTENANT GOVERNOR                       | 5             | 3.00             | 204,405.50              | 14            | 11.00            | 870,035.40              | 19              | 14.00            | 1,074,440.90            |
| SECRETARY OF STATE                        | 551           | 360.00           | 19,007,219.40           | 189           | 179.60           | 10,022,129.78           | 740             | 539.60           | 29,029,349.18           |
| TREASURY                                  | 50            | 45.00            | 3,064,562.80            | 27            | 10.00            | 1,206,988.38            | 77              | 55.00            | 4,271,551.18            |
| RETIREMENT SYSTEMS                        | 273           | 271.00           | 16,797,217.96           | 65            | 33.50            | 4,458,162.46            | 338             | 304.50           | 21,255,380.42           |
| INDEPENDENT                               | 0             | 0.00             | 0.00                    | 16            | 3.00             | 161,649.90              | 16              | 3.00             | 161,649.90              |
| <b>EXECUTIVE BRANCH (State Employees)</b> | <b>38,082</b> | <b>36,411.35</b> | <b>1,702,713,195.90</b> | <b>29,409</b> | <b>23,614.13</b> | <b>1,417,377,494.05</b> | <b>67,491</b>   | <b>60,025.48</b> | <b>3,120,090,689.95</b> |
| EXECUTIVE DEPARTMENT                      | 0             | 0.00             | 0.00                    | 11            | 1.50             | 76,526.00               | 11              | 1.50             | 76,526.00               |
| HOUSING AUTHORITIES                       | 651           | 582.37           | 20,972,344.73           | 554           | 155.52           | 9,670,002.28            | 1,205           | 737.89           | 30,642,347.01           |
| PORTS, LEVEE BOARDS                       | 891           | 882.00           | 39,056,925.48           | 291           | 95.29            | 10,924,029.88           | 1,182           | 977.29           | 49,980,955.36           |
| INDEPENDENT                               | 0             | 0.00             | 0.00                    | 2             | 2.00             | 108,207.68              | 2               | 2.00             | 108,207.68              |
| LEGISLATIVE                               | 0             | 0.00             | 0.00                    | 8             | 2.00             | 465,816.96              | 8               | 2.00             | 465,816.96              |
| <b>UNITS OF LOCAL GOVT</b>                | <b>1,542</b>  | <b>1,464.37</b>  | <b>60,029,270.21</b>    | <b>866</b>    | <b>256.31</b>    | <b>21,244,582.80</b>    | <b>2,408</b>    | <b>1,720.68</b>  | <b>81,273,853.01</b>    |
| <b>TOTAL WORKFORCE</b>                    | <b>39,624</b> | <b>37,875.72</b> | <b>1,762,742,466.11</b> | <b>30,275</b> | <b>23,870.44</b> | <b>1,438,622,076.85</b> | <b>69,899</b>   | <b>61,746.16</b> | <b>3,201,364,542.96</b> |

**Report on State Employment**  
Section 3: Definitions

## DEFINITIONS

|   |   |
|---|---|
| <b><u>Board Members:</u></b>                | Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.   |
| <b><u>Classified Employees:</u></b>         | Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.  |
| <b><u>Education Employees:</u></b>          | Employees of a college or university of the state excluding students.   |
| <b><u>Full Time:</u></b>                    | Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.  |
| <b><u>Health Care Services:</u></b>         | Includes Medical Centers and the LSU Health Care Services Divisions.  |
| <b><u>Higher Education:</u></b>             | Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.   |
| <b><u>Major Department:</u></b>             | Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.                       |
| <b><u>Part Time:</u></b>                    | Employees who work less than 40 hours per week.   |
| <b><u>Per Diem:</u></b>                     | Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.   |
| <b><u>Personnel Area:</u></b>               | A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.  |
| <b><u>State Employees:</u></b>              | Employees of the Executive Branch of State Government.  |
| <b><u>Student Employees:</u></b>            | Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)                 |
| <b><u>Unclassified Employees:</u></b>       | Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.             |
| <b><u>Units of Local Government:</u></b>    | Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).   |
| <b><u>WAE (When Actually Employed):</u></b> | Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave. |



# **Report on State Employment**

## **Section 4: Major Department by Personnel Area / Summaries**



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |               |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE         | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0100 - Gov-Executive Office</b>           |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 12           | 6.00          | 113,100.00          | 12              | 6.00          | 113,100.00           |
| Board Members                                | 0          | 0.00          | 0.00                 | 4            | 0.00          | 260.00              | 4               | 0.00          | 260.00               |
| All Other Employees                          | 0          | 0.00          | 0.00                 | 87           | 61.50         | 4,615,797.92        | 87              | 61.50         | 4,615,797.92         |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>103</b>   | <b>67.50</b>  | <b>4,729,157.92</b> | <b>103</b>      | <b>67.50</b>  | <b>4,729,157.92</b>  |
| <b>0102 - Gov-Office of Inspector Gen</b>    |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 10         | 10.00         | 637,299.26           | 2            | 2.00          | 237,619.98          | 12              | 12.00         | 874,919.24           |
| <b>Personnel Area Total</b>                  | <b>10</b>  | <b>10.00</b>  | <b>637,299.26</b>    | <b>2</b>     | <b>2.00</b>   | <b>237,619.98</b>   | <b>12</b>       | <b>12.00</b>  | <b>874,919.24</b>    |
| <b>0103 - Gov-Mental Health Advocacy Ser</b> |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 1            | 0.50          | 8,216.00            | 1               | 0.50          | 8,216.00             |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 39         | 36.00         | 1,712,454.38         | 1            | 1.00          | 99,500.18           | 40              | 37.00         | 1,811,954.56         |
| <b>Personnel Area Total</b>                  | <b>39</b>  | <b>36.00</b>  | <b>1,712,454.38</b>  | <b>2</b>     | <b>1.50</b>   | <b>107,716.18</b>   | <b>41</b>       | <b>37.50</b>  | <b>1,820,170.56</b>  |
| <b>0106 - DOA-Louisiana Tax Commission</b>   |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 5            | 5.00          | 300,693.12          | 5               | 5.00          | 300,693.12           |
| All Other Employees                          | 34         | 31.00         | 1,915,215.64         | 0            | 0.00          | 0.00                | 34              | 31.00         | 1,915,215.64         |
| <b>Personnel Area Total</b>                  | <b>34</b>  | <b>31.00</b>  | <b>1,915,215.64</b>  | <b>5</b>     | <b>5.00</b>   | <b>300,693.12</b>   | <b>39</b>       | <b>36.00</b>  | <b>2,215,908.76</b>  |
| <b>0107 - Gov-Div of Administration</b>      |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 14           | 7.12          | 124,943.00          | 14              | 7.12          | 124,943.00           |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 393        | 376.00        | 23,449,724.84        | 102          | 100.00        | 8,008,093.86        | 495             | 476.00        | 31,457,818.70        |
| <b>Personnel Area Total</b>                  | <b>393</b> | <b>376.00</b> | <b>23,449,724.84</b> | <b>116</b>   | <b>107.12</b> | <b>8,133,036.86</b> | <b>509</b>      | <b>483.12</b> | <b>31,582,761.70</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0109 - GOV-Coast Prot &amp; Restor Auth</b> |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                              | 0          | 0.00          | 0.00                 | 8            | 4.00          | 78,000.00            | 8               | 4.00          | 78,000.00            |
| Board Members                                  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                            | 163        | 162.00        | 12,230,174.32        | 12           | 5.00          | 856,807.38           | 175             | 167.00        | 13,086,981.70        |
| <b>Personnel Area Total</b>                    | <b>163</b> | <b>162.00</b> | <b>12,230,174.32</b> | <b>20</b>    | <b>9.00</b>   | <b>934,807.38</b>    | <b>183</b>      | <b>171.00</b> | <b>13,164,981.70</b> |
| <b>0111 - Gov-Home Security &amp; EP</b>       |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                            | 0          | 0.00          | 0.00                 | 287          | 286.00        | 15,650,938.68        | 287             | 286.00        | 15,650,938.68        |
| <b>Personnel Area Total</b>                    | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>287</b>   | <b>286.00</b> | <b>15,650,938.68</b> | <b>287</b>      | <b>286.00</b> | <b>15,650,938.68</b> |
| <b>0112 - Gov-Dept of Military Affairs</b>     |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                            | 2          | 2.00          | 84,593.60            | 762          | 739.50        | 27,514,584.76        | 764             | 741.50        | 27,599,178.36        |
| <b>Personnel Area Total</b>                    | <b>2</b>   | <b>2.00</b>   | <b>84,593.60</b>     | <b>762</b>   | <b>739.50</b> | <b>27,514,584.76</b> | <b>764</b>      | <b>741.50</b> | <b>27,599,178.36</b> |
| <b>0116 - Gov-LA Public Defender Board</b>     |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                  | 0          | 0.00          | 0.00                 | 6            | 0.00          | 936.00               | 6               | 0.00          | 936.00               |
| All Other Employees                            | 10         | 9.00          | 541,852.22           | 6            | 6.00          | 682,693.70           | 16              | 15.00         | 1,224,545.92         |
| <b>Personnel Area Total</b>                    | <b>10</b>  | <b>9.00</b>   | <b>541,852.22</b>    | <b>12</b>    | <b>6.00</b>   | <b>683,629.70</b>    | <b>22</b>       | <b>15.00</b>  | <b>1,225,481.92</b>  |
| <b>0129 - Gov-La Comm Law Enforce Adm CJ</b>   |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                              | 0          | 0.00          | 0.00                 | 6            | 3.00          | 53,040.00            | 6               | 3.00          | 53,040.00            |
| Board Members                                  | 0          | 0.00          | 0.00                 | 11           | 0.00          | 825.00               | 11              | 0.00          | 825.00               |
| All Other Employees                            | 38         | 38.00         | 2,169,995.10         | 2            | 2.00          | 172,640.00           | 40              | 40.00         | 2,342,635.10         |
| <b>Personnel Area Total</b>                    | <b>38</b>  | <b>38.00</b>  | <b>2,169,995.10</b>  | <b>19</b>    | <b>5.00</b>   | <b>226,505.00</b>    | <b>57</b>       | <b>43.00</b>  | <b>2,396,500.10</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|--------------|---------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>0133 - Gov-Office of Elderly Affairs</b>  |            |              |                     |              |              |                     |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 13           | 0.00         | 520.00              | 13              | 0.00         | 520.00              |
| All Other Employees                          | 59         | 58.00        | 2,866,734.78        | 1            | 0.00         | 52,000.00           | 60              | 58.00        | 2,918,734.78        |
| <b>Personnel Area Total</b>                  | <b>59</b>  | <b>58.00</b> | <b>2,866,734.78</b> | <b>14</b>    | <b>0.00</b>  | <b>52,520.00</b>    | <b>73</b>       | <b>58.00</b> | <b>2,919,254.78</b> |
| <b>0254 - GOV-La St Racing Commission</b>    |            |              |                     |              |              |                     |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 13           | 0.00         | 650.00              | 13              | 0.00         | 650.00              |
| All Other Employees                          | 17         | 17.00        | 890,574.62          | 78           | 62.00        | 3,135,031.64        | 95              | 79.00        | 4,025,606.26        |
| <b>Personnel Area Total</b>                  | <b>17</b>  | <b>17.00</b> | <b>890,574.62</b>   | <b>91</b>    | <b>62.00</b> | <b>3,135,681.64</b> | <b>108</b>      | <b>79.00</b> | <b>4,026,256.26</b> |
| <b>0255 - GOV-Office of Financial Instit</b> |            |              |                     |              |              |                     |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 1            | 0.50         | 8,320.00            | 1               | 0.50         | 8,320.00            |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| All Other Employees                          | 99         | 97.00        | 6,034,728.96        | 1            | 1.00         | 145,000.18          | 100             | 98.00        | 6,179,729.14        |
| <b>Personnel Area Total</b>                  | <b>99</b>  | <b>97.00</b> | <b>6,034,728.96</b> | <b>2</b>     | <b>1.50</b>  | <b>153,320.18</b>   | <b>101</b>      | <b>98.50</b> | <b>6,188,049.14</b> |
| <b>0800 - DOA-Office of Group Benefits</b>   |            |              |                     |              |              |                     |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 3            | 1.50         | 24,180.00           | 3               | 1.50         | 24,180.00           |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| All Other Employees                          | 33         | 29.00        | 1,898,158.34        | 2            | 2.00         | 276,953.56          | 35              | 31.00        | 2,175,111.90        |
| <b>Personnel Area Total</b>                  | <b>33</b>  | <b>29.00</b> | <b>1,898,158.34</b> | <b>5</b>     | <b>3.50</b>  | <b>301,133.56</b>   | <b>38</b>       | <b>32.50</b> | <b>2,199,291.90</b> |
| <b>0804 - DOA-Office of Risk Management</b>  |            |              |                     |              |              |                     |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 2            | 1.00         | 16,744.00           | 2               | 1.00         | 16,744.00           |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| All Other Employees                          | 39         | 37.00        | 2,489,936.80        | 0            | 0.00         | 0.00                | 39              | 37.00        | 2,489,936.80        |
| <b>Personnel Area Total</b>                  | <b>39</b>  | <b>37.00</b> | <b>2,489,936.80</b> | <b>2</b>     | <b>1.00</b>  | <b>16,744.00</b>    | <b>41</b>       | <b>38.00</b> | <b>2,506,680.80</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

|   | CLASSIFIED |               |                      | UNCLASSIFIED |              |                   | TOTAL EMPLOYEES |               |                      |
|---|------------|---------------|----------------------|--------------|--------------|-------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE   | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0806 - DOA-La Property Assist Agency</b> |            |               |                      |              |              |                   |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 40         | 39.00         | 1,319,827.60         | 0            | 0.00         | 0.00              | 40              | 39.00         | 1,319,827.60         |
| <b>Personnel Area Total</b>                 | <b>40</b>  | <b>39.00</b>  | <b>1,319,827.60</b>  | <b>0</b>     | <b>0.00</b>  | <b>0.00</b>       | <b>40</b>       | <b>39.00</b>  | <b>1,319,827.60</b>  |
| <b>0807 - DOA-Fed Property Assistance</b>   |            |               |                      |              |              |                   |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 6          | 6.00          | 267,550.40           | 0            | 0.00         | 0.00              | 6               | 6.00          | 267,550.40           |
| <b>Personnel Area Total</b>                 | <b>6</b>   | <b>6.00</b>   | <b>267,550.40</b>    | <b>0</b>     | <b>0.00</b>  | <b>0.00</b>       | <b>6</b>        | <b>6.00</b>   | <b>267,550.40</b>    |
| <b>0815 - DOA-Office of Technology Svcs</b> |            |               |                      |              |              |                   |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 33           | 16.50        | 347,266.40        | 33              | 16.50         | 347,266.40           |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 770        | 755.00        | 49,783,848.92        | 1            | 1.00         | 149,999.98        | 771             | 756.00        | 49,933,848.90        |
| <b>Personnel Area Total</b>                 | <b>770</b> | <b>755.00</b> | <b>49,783,848.92</b> | <b>34</b>    | <b>17.50</b> | <b>497,266.38</b> | <b>804</b>      | <b>772.50</b> | <b>50,281,115.30</b> |
| <b>0816 - CS-Div of Administrative Law</b>  |            |               |                      |              |              |                   |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 1            | 0.50         | 7,800.00          | 1               | 0.50          | 7,800.00             |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 49         | 49.00         | 3,659,136.00         | 1            | 1.00         | 130,000.00        | 50              | 50.00         | 3,789,136.00         |
| <b>Personnel Area Total</b>                 | <b>49</b>  | <b>49.00</b>  | <b>3,659,136.00</b>  | <b>2</b>     | <b>1.50</b>  | <b>137,800.00</b> | <b>51</b>       | <b>50.50</b>  | <b>3,796,936.00</b>  |
| <b>0820 - DOA-Office Of St Procurement</b>  |            |               |                      |              |              |                   |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 1            | 0.50         | 11,648.00         | 1               | 0.50          | 11,648.00            |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 83         | 81.00         | 5,039,236.54         | 0            | 0.00         | 0.00              | 83              | 81.00         | 5,039,236.54         |
| <b>Personnel Area Total</b>                 | <b>83</b>  | <b>81.00</b>  | <b>5,039,236.54</b>  | <b>1</b>     | <b>0.50</b>  | <b>11,648.00</b>  | <b>84</b>       | <b>81.50</b>  | <b>5,050,884.54</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |                 |                       | <u>UNCLASSIFIED</u> |                 |                      | <u>TOTAL EMPLOYEES</u> |                 |                       |
|--|-------------------|-----------------|-----------------------|---------------------|-----------------|----------------------|------------------------|-----------------|-----------------------|
|  | # EMP             | # FTE           | ANNUAL PAY RATE       | # EMP               | # FTE           | ANNUAL PAY RATE      | # EMP                  | # FTE           | ANNUAL PAY RATE       |
| <b>0829 - DOA-Off of Aircraft Services</b> |                   |                 |                       |                     |                 |                      |                        |                 |                       |
| Education Employees                        | 0                 | 0.00            | 0.00                  | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                  |
| Student Employees                          | 0                 | 0.00            | 0.00                  | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                  |
| Board Members                              | 0                 | 0.00            | 0.00                  | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                  |
| All Other Employees                        | 4                 | 2.00            | 236,475.20            | 0                   | 0.00            | 0.00                 | 4                      | 2.00            | 236,475.20            |
| <b>Personnel Area Total</b>                | <b>4</b>          | <b>2.00</b>     | <b>236,475.20</b>     | <b>0</b>            | <b>0.00</b>     | <b>0.00</b>          | <b>4</b>               | <b>2.00</b>     | <b>236,475.20</b>     |
| <b>Appropriated Totals</b>                 |                   |                 |                       |                     |                 |                      |                        |                 |                       |
| Education Employees                        | 0                 | 0.00            | 0.00                  | 0                   | 0.00            | 0.00                 | 0                      | 0.00            | 0.00                  |
| Student Employees                          | 0                 | 0.00            | 0.00                  | 82                  | 41.12           | 793,257.40           | 82                     | 41.12           | 793,257.40            |
| Board Members                              | 0                 | 0.00            | 0.00                  | 52                  | 5.00            | 303,884.12           | 52                     | 5.00            | 303,884.12            |
| All Other Employees                        | 1,888             | 1,834.00        | 117,227,517.52        | 1,345               | 1,270.00        | 61,727,661.82        | 3,233                  | 3,104.00        | 178,955,179.34        |
| <b>Appropriated Personnel Area Totals</b>  | <b>1,888</b>      | <b>1,834.00</b> | <b>117,227,517.52</b> | <b>1,479</b>        | <b>1,316.12</b> | <b>62,824,803.34</b> | <b>3,367</b>           | <b>3,150.12</b> | <b>180,052,320.86</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0A04 - Louisiana Housing Corporation</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 2                   | 1.00         | 16,588.00              | 2                      | 1.00          | 16,588.00              |
| Board Members                               | 0                 | 0.00          | 0.00                   | 9                   | 0.00         | 400.00                 | 9                      | 0.00          | 400.00                 |
| All Other Employees                         | 118               | 116.00        | 6,833,564.40           | 5                   | 5.00         | 597,150.58             | 123                    | 121.00        | 7,430,714.98           |
| <b>Personnel Area Total</b>                 | <b>118</b>        | <b>116.00</b> | <b>6,833,564.40</b>    | <b>16</b>           | <b>6.00</b>  | <b>614,138.58</b>      | <b>134</b>             | <b>122.00</b> | <b>7,447,702.98</b>    |
| <b>0A97 - La Patients Compensation Fund</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 2                   | 0.00         | 18,668.00              | 2                      | 0.00          | 18,668.00              |
| Board Members                               | 0                 | 0.00          | 0.00                   | 9                   | 0.00         | 675.00                 | 9                      | 0.00          | 675.00                 |
| All Other Employees                         | 51                | 50.00         | 2,455,211.20           | 2                   | 2.00         | 262,745.60             | 53                     | 52.00         | 2,717,956.80           |
| <b>Personnel Area Total</b>                 | <b>51</b>         | <b>50.00</b>  | <b>2,455,211.20</b>    | <b>13</b>           | <b>2.00</b>  | <b>282,088.60</b>      | <b>64</b>              | <b>52.00</b>  | <b>2,737,299.80</b>    |
| <b>0B01 - Arch Examrs La St Bd /Gov</b>     |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 7                   | 0.00         | 1,043.00               | 7                      | 0.00          | 1,043.00               |
| All Other Employees                         | 0                 | 0.00          | 0.00                   | 3                   | 2.50         | 264,028.80             | 3                      | 2.50          | 264,028.80             |
| <b>Personnel Area Total</b>                 | <b>0</b>          | <b>0.00</b>   | <b>0.00</b>            | <b>10</b>           | <b>2.50</b>  | <b>265,071.80</b>      | <b>10</b>              | <b>2.50</b>   | <b>265,071.80</b>      |
| <b>0B05 - Cemetery Bd La /Gov</b>           |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 4                   | 0.00         | 0.00                   | 4                      | 0.00          | 0.00                   |
| All Other Employees                         | 1                 | 1.00          | 50,000.08              | 5                   | 2.00         | 150,280.00             | 6                      | 3.00          | 200,280.08             |
| <b>Personnel Area Total</b>                 | <b>1</b>          | <b>1.00</b>   | <b>50,000.08</b>       | <b>9</b>            | <b>2.00</b>  | <b>150,280.00</b>      | <b>10</b>              | <b>3.00</b>   | <b>200,280.08</b>      |
| <b>0B07 - CPAs La St Bd /Gov</b>            |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 4                   | 0.00         | 450.00                 | 4                      | 0.00          | 450.00                 |
| All Other Employees                         | 6                 | 6.00          | 227,843.20             | 5                   | 2.00         | 179,450.12             | 11                     | 8.00          | 407,293.32             |
| <b>Personnel Area Total</b>                 | <b>6</b>          | <b>6.00</b>   | <b>227,843.20</b>      | <b>9</b>            | <b>2.00</b>  | <b>179,900.12</b>      | <b>15</b>              | <b>8.00</b>   | <b>407,743.32</b>      |



**State of Louisiana**  
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**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OB11 - Real Est Appr Bd Cert La /Gov</b>    |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 7                   | 0.00         | 350.00                 | 7                      | 0.00         | 350.00                 |
| All Other Employees                            | 2                 | 1.00         | 71,198.40              | 3                   | 0.00         | 100.00                 | 5                      | 1.00         | 71,298.40              |
| <b>Personnel Area Total</b>                    | <b>2</b>          | <b>1.00</b>  | <b>71,198.40</b>       | <b>10</b>           | <b>0.00</b>  | <b>450.00</b>          | <b>12</b>              | <b>1.00</b>  | <b>71,648.40</b>       |
| <b>OB12 - Contractor Lic Bd La St /Gov</b>     |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 19                  | 0.00         | 1,385.00               | 19                     | 0.00         | 1,385.00               |
| All Other Employees                            | 45                | 45.00        | 2,162,115.80           | 2                   | 2.00         | 270,670.40             | 47                     | 47.00        | 2,432,786.20           |
| <b>Personnel Area Total</b>                    | <b>45</b>         | <b>45.00</b> | <b>2,162,115.80</b>    | <b>21</b>           | <b>2.00</b>  | <b>272,055.40</b>      | <b>66</b>              | <b>47.00</b> | <b>2,434,171.20</b>    |
| <b>OB20 - Real Estate Comm La /Gov</b>         |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 11                  | 0.00         | 550.00                 | 11                     | 0.00         | 550.00                 |
| All Other Employees                            | 20                | 18.00        | 798,948.80             | 2                   | 2.00         | 219,627.20             | 22                     | 20.00        | 1,018,576.00           |
| <b>Personnel Area Total</b>                    | <b>20</b>         | <b>18.00</b> | <b>798,948.80</b>      | <b>13</b>           | <b>2.00</b>  | <b>220,177.20</b>      | <b>33</b>              | <b>20.00</b> | <b>1,019,126.00</b>    |
| <b>OB25 - Cert Short Rep Bd Exm /Gov</b>       |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 7                   | 0.00         | 375.00                 | 7                      | 0.00         | 375.00                 |
| All Other Employees                            | 1                 | 0.00         | 15,600.00              | 3                   | 1.00         | 49,650.10              | 4                      | 1.00         | 65,250.10              |
| <b>Personnel Area Total</b>                    | <b>1</b>          | <b>0.00</b>  | <b>15,600.00</b>       | <b>10</b>           | <b>1.00</b>  | <b>50,025.10</b>       | <b>11</b>              | <b>1.00</b>  | <b>65,625.10</b>       |
| <b>OB27 - Used Mtr Veh&amp;Parts Comm /Gov</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 1                   | 0.50         | 7,540.00               | 1                      | 0.50         | 7,540.00               |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 8                   | 0.00         | 450.00                 | 8                      | 0.00         | 450.00                 |
| All Other Employees                            | 13                | 11.00        | 502,777.60             | 2                   | 1.00         | 101,371.00             | 15                     | 12.00        | 604,148.60             |
| <b>Personnel Area Total</b>                    | <b>13</b>         | <b>11.00</b> | <b>502,777.60</b>      | <b>11</b>           | <b>1.50</b>  | <b>109,361.00</b>      | <b>24</b>              | <b>12.50</b> | <b>612,138.60</b>      |





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OB28 - Motor Vehicle Comm La /Gov</b>       |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 18                  | 0.00         | 800.00                 | 18                     | 0.00         | 800.00                 |
| All Other Employees                            | 22                | 22.00        | 835,130.40             | 2                   | 2.00         | 180,517.48             | 24                     | 24.00        | 1,015,647.88           |
| <b>Personnel Area Total</b>                    | <b>22</b>         | <b>22.00</b> | <b>835,130.40</b>      | <b>20</b>           | <b>2.00</b>  | <b>181,317.48</b>      | <b>42</b>              | <b>24.00</b> | <b>1,016,447.88</b>    |
| <b>OB43 - Auctioneers Lic La Bd /Gov</b>       |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 7                   | 0.00         | 388.00                 | 7                      | 0.00         | 388.00                 |
| All Other Employees                            | 0                 | 0.00         | 0.00                   | 1                   | 0.38         | 25,482.50              | 1                      | 0.38         | 25,482.50              |
| <b>Personnel Area Total</b>                    | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>8</b>            | <b>0.38</b>  | <b>25,870.50</b>       | <b>8</b>               | <b>0.38</b>  | <b>25,870.50</b>       |
| <b>OB44 - Interior Design St Bd Exm/Gov</b>    |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 7                   | 0.00         | 194.00                 | 7                      | 0.00         | 194.00                 |
| All Other Employees                            | 0                 | 0.00         | 0.00                   | 1                   | 0.62         | 32,500.00              | 1                      | 0.62         | 32,500.00              |
| <b>Personnel Area Total</b>                    | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>8</b>            | <b>0.62</b>  | <b>32,694.00</b>       | <b>8</b>               | <b>0.62</b>  | <b>32,694.00</b>       |
| <b>OB57 - Boxing &amp; Wrestling Comm /Gov</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 5                   | 0.00         | 400.00                 | 5                      | 0.00         | 400.00                 |
| All Other Employees                            | 0                 | 0.00         | 0.00                   | 5                   | 0.27         | 14,304.00              | 5                      | 0.27         | 14,304.00              |
| <b>Personnel Area Total</b>                    | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>10</b>           | <b>0.27</b>  | <b>14,704.00</b>       | <b>10</b>              | <b>0.27</b>  | <b>14,704.00</b>       |
| <b>OB83 - State Board of Cosmetology</b>       |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 8                   | 0.00         | 775.00                 | 8                      | 0.00         | 775.00                 |
| All Other Employees                            | 25                | 25.00        | 824,449.60             | 5                   | 1.00         | 75,404.80              | 30                     | 26.00        | 899,854.40             |
| <b>Personnel Area Total</b>                    | <b>25</b>         | <b>25.00</b> | <b>824,449.60</b>      | <b>13</b>           | <b>1.00</b>  | <b>76,179.80</b>       | <b>38</b>              | <b>26.00</b> | <b>900,629.40</b>      |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>OB85 - LA Board of Prof Geoscientists</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 8                   | 0.00         | 800.00                 | 8                      | 0.00          | 800.00                 |
| All Other Employees                           | 1                 | 0.00          | 18,720.00              | 1                   | 1.00         | 50,000.00              | 2                      | 1.00          | 68,720.00              |
| <b>Personnel Area Total</b>                   | <b>1</b>          | <b>0.00</b>   | <b>18,720.00</b>       | <b>9</b>            | <b>1.00</b>  | <b>50,800.00</b>       | <b>10</b>              | <b>1.00</b>   | <b>69,520.00</b>       |
| <b>Non-Appropriated Totals</b>                |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00          | 0.00                   | 5                   | 1.50         | 42,796.00              | 5                      | 1.50          | 42,796.00              |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 138                 | 0.00         | 9,035.00               | 138                    | 0.00          | 9,035.00               |
| All Other Employees                           | 305               | 295.00        | 14,795,559.48          | 47                  | 24.77        | 2,473,282.58           | 352                    | 319.77        | 17,268,842.06          |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>305</b>        | <b>295.00</b> | <b>14,795,559.48</b>   | <b>190</b>          | <b>26.27</b> | <b>2,525,113.58</b>    | <b>495</b>             | <b>321.27</b> | <b>17,320,673.06</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**EXECUTIVE DEPARTMENT**

*Units of Local Govt Agencies*

|  | <u>CLASSIFIED</u> |             |                 | <u>UNCLASSIFIED</u> |             |                  | <u>TOTAL EMPLOYEES</u> |             |                  |
|--|-------------------|-------------|-----------------|---------------------|-------------|------------------|------------------------|-------------|------------------|
|  | # EMP             | # FTE       | ANNUAL PAY RATE | # EMP               | # FTE       | ANNUAL PAY RATE  | # EMP                  | # FTE       | ANNUAL PAY RATE  |
| <b>0A93 - Ascension/St James Reg Airport</b> |                   |             |                 |                     |             |                  |                        |             |                  |
| Education Employees                          | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00             | 0                      | 0.00        | 0.00             |
| Student Employees                            | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00             | 0                      | 0.00        | 0.00             |
| Board Members                                | 0                 | 0.00        | 0.00            | 4                   | 0.00        | 300.00           | 4                      | 0.00        | 300.00           |
| All Other Employees                          | 0                 | 0.00        | 0.00            | 7                   | 1.50        | 76,226.00        | 7                      | 1.50        | 76,226.00        |
| <b>Personnel Area Total</b>                  | <b>0</b>          | <b>0.00</b> | <b>0.00</b>     | <b>11</b>           | <b>1.50</b> | <b>76,526.00</b> | <b>11</b>              | <b>1.50</b> | <b>76,526.00</b> |

**Units of Local Govt Totals**

|  |          |             |             |           |             |                  |           |             |                  |
|--|----------|-------------|-------------|-----------|-------------|------------------|-----------|-------------|------------------|
| Education Employees                              | 0        | 0.00        | 0.00        | 0         | 0.00        | 0.00             | 0         | 0.00        | 0.00             |
| Student Employees                                | 0        | 0.00        | 0.00        | 0         | 0.00        | 0.00             | 0         | 0.00        | 0.00             |
| Board Members                                    | 0        | 0.00        | 0.00        | 4         | 0.00        | 300.00           | 4         | 0.00        | 300.00           |
| All Other Employees                              | 0        | 0.00        | 0.00        | 7         | 1.50        | 76,226.00        | 7         | 1.50        | 76,226.00        |
| <b>Units of Local Govt Personnel Area Totals</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>11</b> | <b>1.50</b> | <b>76,526.00</b> | <b>11</b> | <b>1.50</b> | <b>76,526.00</b> |

**EXECUTIVE DEPARTMENT TOTALS**

|                          |              |                 |                       |              |                 |                      |              |                 |                       |
|--------------------------|--------------|-----------------|-----------------------|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees      | 0            | 0.00            | 0.00                  | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  |
| Student Employees        | 0            | 0.00            | 0.00                  | 87           | 42.62           | 836,053.40           | 87           | 42.62           | 836,053.40            |
| Board Members            | 0            | 0.00            | 0.00                  | 194          | 5.00            | 313,219.12           | 194          | 5.00            | 313,219.12            |
| All Other Employees      | 2,193        | 2,129.00        | 132,023,077.00        | 1,399        | 1,296.27        | 64,277,170.40        | 3,592        | 3,425.27        | 196,300,247.40        |
| <b>DEPARTMENT TOTALS</b> | <b>2,193</b> | <b>2,129.00</b> | <b>132,023,077.00</b> | <b>1,680</b> | <b>1,343.89</b> | <b>65,426,442.92</b> | <b>3,873</b> | <b>3,472.89</b> | <b>197,449,519.92</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**VETERANS AFFAIRS**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0130 - DVA-Dept of Veterans Affairs</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 7                   | 0.00         | 525.00                 | 7                      | 0.00          | 525.00                 |
| All Other Employees                        | 104               | 99.00         | 4,018,217.84           | 5                   | 5.00         | 499,493.28             | 109                    | 104.00        | 4,517,711.12           |
| <b>Personnel Area Total</b>                | <b>104</b>        | <b>99.00</b>  | <b>4,018,217.84</b>    | <b>12</b>           | <b>5.00</b>  | <b>500,018.28</b>      | <b>116</b>             | <b>104.00</b> | <b>4,518,236.12</b>    |
| <b>0131 - DVA-La War Veterans Home</b>     |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 166               | 118.00        | 4,593,608.24           | 0                   | 0.00         | 0.00                   | 166                    | 118.00        | 4,593,608.24           |
| <b>Personnel Area Total</b>                | <b>166</b>        | <b>118.00</b> | <b>4,593,608.24</b>    | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>166</b>             | <b>118.00</b> | <b>4,593,608.24</b>    |
| <b>0132 - DVA-NE La War Veterans Home</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 151               | 143.00        | 4,807,856.56           | 0                   | 0.00         | 0.00                   | 151                    | 143.00        | 4,807,856.56           |
| <b>Personnel Area Total</b>                | <b>151</b>        | <b>143.00</b> | <b>4,807,856.56</b>    | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>151</b>             | <b>143.00</b> | <b>4,807,856.56</b>    |
| <b>0134 - DVA-SW La War Veterans Home</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 161               | 141.00        | 4,851,369.90           | 0                   | 0.00         | 0.00                   | 161                    | 141.00        | 4,851,369.90           |
| <b>Personnel Area Total</b>                | <b>161</b>        | <b>141.00</b> | <b>4,851,369.90</b>    | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>161</b>             | <b>141.00</b> | <b>4,851,369.90</b>    |
| <b>0135 - DVA-NW La War Veterans Home</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 152               | 143.00        | 4,422,507.44           | 0                   | 0.00         | 0.00                   | 152                    | 143.00        | 4,422,507.44           |
| <b>Personnel Area Total</b>                | <b>152</b>        | <b>143.00</b> | <b>4,422,507.44</b>    | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>152</b>             | <b>143.00</b> | <b>4,422,507.44</b>    |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**VETERANS AFFAIRS**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                     | <u>UNCLASSIFIED</u> |             |                 | <u>TOTAL EMPLOYEES</u> |               |                     |
|---|-------------------|---------------|---------------------|---------------------|-------------|-----------------|------------------------|---------------|---------------------|
|   | # EMP             | # FTE         | ANNUAL PAY RATE     | # EMP               | # FTE       | ANNUAL PAY RATE | # EMP                  | # FTE         | ANNUAL PAY RATE     |
| <b>0136 - DVA-SE La War Veterans Home</b> |                   |               |                     |                     |             |                 |                        |               |                     |
| Education Employees                       | 0                 | 0.00          | 0.00                | 0                   | 0.00        | 0.00            | 0                      | 0.00          | 0.00                |
| Student Employees                         | 0                 | 0.00          | 0.00                | 0                   | 0.00        | 0.00            | 0                      | 0.00          | 0.00                |
| Board Members                             | 0                 | 0.00          | 0.00                | 0                   | 0.00        | 0.00            | 0                      | 0.00          | 0.00                |
| All Other Employees                       | 143               | 134.50        | 4,494,206.08        | 0                   | 0.00        | 0.00            | 143                    | 134.50        | 4,494,206.08        |
| <b>Personnel Area Total</b>               | <b>143</b>        | <b>134.50</b> | <b>4,494,206.08</b> | <b>0</b>            | <b>0.00</b> | <b>0.00</b>     | <b>143</b>             | <b>134.50</b> | <b>4,494,206.08</b> |

**Appropriated Totals**

|   |            |               |                      |           |             |                   |            |               |                      |
|---|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00        | 0.00              | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 0         | 0.00        | 0.00              | 0          | 0.00          | 0.00                 |
| Board Members                             | 0          | 0.00          | 0.00                 | 7         | 0.00        | 525.00            | 7          | 0.00          | 525.00               |
| All Other Employees                       | 877        | 778.50        | 27,187,766.06        | 5         | 5.00        | 499,493.28        | 882        | 783.50        | 27,687,259.34        |
| <b>Appropriated Personnel Area Totals</b> | <b>877</b> | <b>778.50</b> | <b>27,187,766.06</b> | <b>12</b> | <b>5.00</b> | <b>500,018.28</b> | <b>889</b> | <b>783.50</b> | <b>27,687,784.34</b> |

**VETERANS AFFAIRS TOTALS**

|                          |            |               |                      |           |             |                   |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00        | 0.00              | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 0         | 0.00        | 0.00              | 0          | 0.00          | 0.00                 |
| Board Members            | 0          | 0.00          | 0.00                 | 7         | 0.00        | 525.00            | 7          | 0.00          | 525.00               |
| All Other Employees      | 877        | 778.50        | 27,187,766.06        | 5         | 5.00        | 499,493.28        | 882        | 783.50        | 27,687,259.34        |
| <b>DEPARTMENT TOTALS</b> | <b>877</b> | <b>778.50</b> | <b>27,187,766.06</b> | <b>12</b> | <b>5.00</b> | <b>500,018.28</b> | <b>889</b> | <b>783.50</b> | <b>27,687,784.34</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**ECONOMIC DEVELOPMENT**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0251 - DED-Off of the Secretary</b>        |                   |              |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 7                   | 3.50         | 64,168.00              | 7                      | 3.50          | 64,168.00              |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                           | 22                | 21.00        | 1,516,197.02           | 11                  | 11.00        | 1,337,033.10           | 33                     | 32.00         | 2,853,230.12           |
| <b>Personnel Area Total</b>                   | <b>22</b>         | <b>21.00</b> | <b>1,516,197.02</b>    | <b>18</b>           | <b>14.50</b> | <b>1,401,201.10</b>    | <b>40</b>              | <b>35.50</b>  | <b>2,917,398.12</b>    |
| <b>0252 - DED-Off of Business Development</b> |                   |              |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                           | 38                | 38.00        | 2,123,087.98           | 32                  | 32.00        | 3,203,142.54           | 70                     | 70.00         | 5,326,230.52           |
| <b>Personnel Area Total</b>                   | <b>38</b>         | <b>38.00</b> | <b>2,123,087.98</b>    | <b>32</b>           | <b>32.00</b> | <b>3,203,142.54</b>    | <b>70</b>              | <b>70.00</b>  | <b>5,326,230.52</b>    |
| <b>Appropriated Totals</b>                    |                   |              |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 7                   | 3.50         | 64,168.00              | 7                      | 3.50          | 64,168.00              |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                           | 60                | 59.00        | 3,639,285.00           | 43                  | 43.00        | 4,540,175.64           | 103                    | 102.00        | 8,179,460.64           |
| <b>Appropriated Personnel Area Totals</b>     | <b>60</b>         | <b>59.00</b> | <b>3,639,285.00</b>    | <b>50</b>           | <b>46.50</b> | <b>4,604,343.64</b>    | <b>110</b>             | <b>105.50</b> | <b>8,243,628.64</b>    |
| <b>ECONOMIC DEVELOPMENT TOTALS</b>            |                   |              |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 7                   | 3.50         | 64,168.00              | 7                      | 3.50          | 64,168.00              |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                           | 60                | 59.00        | 3,639,285.00           | 43                  | 43.00        | 4,540,175.64           | 103                    | 102.00        | 8,179,460.64           |
| <b>DEPARTMENT TOTALS</b>                      | <b>60</b>         | <b>59.00</b> | <b>3,639,285.00</b>    | <b>50</b>           | <b>46.50</b> | <b>4,604,343.64</b>    | <b>110</b>             | <b>105.50</b> | <b>8,243,628.64</b>    |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**CRT**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0261 - CRT-Off of the Secretary</b>     |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 2            | 1.00        | 20,280.00         | 2               | 1.00          | 20,280.00            |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 41         | 35.00         | 2,304,892.20         | 4            | 4.00        | 341,013.14        | 45              | 39.00         | 2,645,905.34         |
| <b>Personnel Area Total</b>                | <b>41</b>  | <b>35.00</b>  | <b>2,304,892.20</b>  | <b>6</b>     | <b>5.00</b> | <b>361,293.14</b> | <b>47</b>       | <b>40.00</b>  | <b>2,666,185.34</b>  |
| <b>0262 - CRT-Off of the State Library</b> |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 4            | 2.00        | 41,600.00         | 4               | 2.00          | 41,600.00            |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 40         | 40.00         | 1,907,068.80         | 1            | 1.00        | 111,280.00        | 41              | 41.00         | 2,018,348.80         |
| <b>Personnel Area Total</b>                | <b>40</b>  | <b>40.00</b>  | <b>1,907,068.80</b>  | <b>5</b>     | <b>3.00</b> | <b>152,880.00</b> | <b>45</b>       | <b>43.00</b>  | <b>2,059,948.80</b>  |
| <b>0263 - CRT-Off of State Museum</b>      |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 78         | 73.00         | 3,142,708.40         | 2            | 2.00        | 217,609.60        | 80              | 75.00         | 3,360,318.00         |
| <b>Personnel Area Total</b>                | <b>78</b>  | <b>73.00</b>  | <b>3,142,708.40</b>  | <b>2</b>     | <b>2.00</b> | <b>217,609.60</b> | <b>80</b>       | <b>75.00</b>  | <b>3,360,318.00</b>  |
| <b>0264 - CRT-Office of State Parks</b>    |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 1            | 0.50        | 10,400.00         | 1               | 0.50          | 10,400.00            |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 359        | 284.00        | 10,711,907.96        | 40           | 6.00        | 843,235.12        | 399             | 290.00        | 11,555,143.08        |
| <b>Personnel Area Total</b>                | <b>359</b> | <b>284.00</b> | <b>10,711,907.96</b> | <b>41</b>    | <b>6.50</b> | <b>853,635.12</b> | <b>400</b>      | <b>290.50</b> | <b>11,565,543.08</b> |
| <b>0265 - CRT-Off of Cultural Dev</b>      |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 27         | 27.00         | 1,475,255.60         | 3            | 3.00        | 258,819.60        | 30              | 30.00         | 1,734,075.20         |
| <b>Personnel Area Total</b>                | <b>27</b>  | <b>27.00</b>  | <b>1,475,255.60</b>  | <b>3</b>     | <b>3.00</b> | <b>258,819.60</b> | <b>30</b>       | <b>30.00</b>  | <b>1,734,075.20</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**CRT**

*Appropriated Agencies*

|                                  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|----------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|                                  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0267 - CRT-Off of Tourism</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                | 0                 | 0.00         | 0.00                   | 1                   | 0.50         | 10,400.00              | 1                      | 0.50         | 10,400.00              |
| Board Members                    | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees              | 135               | 62.00        | 2,800,790.20           | 4                   | 4.00         | 304,421.26             | 139                    | 66.00        | 3,105,211.46           |
| <b>Personnel Area Total</b>      | <b>135</b>        | <b>62.00</b> | <b>2,800,790.20</b>    | <b>5</b>            | <b>4.50</b>  | <b>314,821.26</b>      | <b>140</b>             | <b>66.50</b> | <b>3,115,611.46</b>    |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 8         | 4.00         | 82,680.00           | 8          | 4.00          | 82,680.00            |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 680        | 521.00        | 22,342,623.16        | 54        | 20.00        | 2,076,378.72        | 734        | 541.00        | 24,419,001.88        |
| <b>Appropriated Personnel Area Totals</b> | <b>680</b> | <b>521.00</b> | <b>22,342,623.16</b> | <b>62</b> | <b>24.00</b> | <b>2,159,058.72</b> | <b>742</b> | <b>545.00</b> | <b>24,501,681.88</b> |





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**CRT**

*Non-Appropriated Agencies*

|   | CLASSIFIED |               |                      | UNCLASSIFIED |               |                     | TOTAL EMPLOYEES |               |                      |
|---|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE         | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0A20 - New Orleans City Park</b>           |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                 | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                           | 5          | 5.00          | 148,512.00           | 348          | 124.40        | 7,368,947.17        | 353             | 129.40        | 7,517,459.17         |
| <b>Personnel Area Total</b>                   | <b>5</b>   | <b>5.00</b>   | <b>148,512.00</b>    | <b>348</b>   | <b>124.40</b> | <b>7,368,947.17</b> | <b>353</b>      | <b>129.40</b> | <b>7,517,459.17</b>  |
| <b>0A98 - La Naval War Memorial Comm</b>      |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                 | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                           | 0          | 0.00          | 0.00                 | 1            | 1.00          | 49,500.10           | 1               | 1.00          | 49,500.10            |
| <b>Personnel Area Total</b>                   | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>1</b>     | <b>1.00</b>   | <b>49,500.10</b>    | <b>1</b>        | <b>1.00</b>   | <b>49,500.10</b>     |
| <b>Non-Appropriated Totals</b>                |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                 | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                           | 5          | 5.00          | 148,512.00           | 349          | 125.40        | 7,418,447.27        | 354             | 130.40        | 7,566,959.27         |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>5</b>   | <b>5.00</b>   | <b>148,512.00</b>    | <b>349</b>   | <b>125.40</b> | <b>7,418,447.27</b> | <b>354</b>      | <b>130.40</b> | <b>7,566,959.27</b>  |
| <b>CRT TOTALS</b>                             |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 8            | 4.00          | 82,680.00           | 8               | 4.00          | 82,680.00            |
| Board Members                                 | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                           | 685        | 526.00        | 22,491,135.16        | 403          | 145.40        | 9,494,825.99        | 1,088           | 671.40        | 31,985,961.15        |
| <b>DEPARTMENT TOTALS</b>                      | <b>685</b> | <b>526.00</b> | <b>22,491,135.16</b> | <b>411</b>   | <b>149.40</b> | <b>9,577,505.99</b> | <b>1,096</b>    | <b>675.40</b> | <b>32,068,641.15</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**DOTD**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0273 - DOTD-Administration</b>               |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                               | 0                 | 0.00            | 0.00                   | 20                  | 12.00        | 251,929.60             | 20                     | 12.00           | 251,929.60             |
| Board Members                                   | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                             | 179               | 178.00          | 10,735,381.02          | 9                   | 9.00         | 1,008,603.70           | 188                    | 187.00          | 11,743,984.72          |
| <b>Personnel Area Total</b>                     | <b>179</b>        | <b>178.00</b>   | <b>10,735,381.02</b>   | <b>29</b>           | <b>21.00</b> | <b>1,260,533.30</b>    | <b>208</b>             | <b>199.00</b>   | <b>11,995,914.32</b>   |
| <b>0276 - DOTD-Engineering &amp; Operations</b> |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                               | 0                 | 0.00            | 0.00                   | 45                  | 35.50        | 1,167,067.20           | 45                     | 35.50           | 1,167,067.20           |
| Board Members                                   | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                             | 3,999             | 3,996.00        | 187,165,560.66         | 9                   | 9.00         | 866,083.14             | 4,008                  | 4,005.00        | 188,031,643.80         |
| <b>Personnel Area Total</b>                     | <b>3,999</b>      | <b>3,996.00</b> | <b>187,165,560.66</b>  | <b>54</b>           | <b>44.50</b> | <b>2,033,150.34</b>    | <b>4,053</b>           | <b>4,040.50</b> | <b>189,198,711.00</b>  |
| <b>Appropriated Totals</b>                      |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                               | 0                 | 0.00            | 0.00                   | 65                  | 47.50        | 1,418,996.80           | 65                     | 47.50           | 1,418,996.80           |
| Board Members                                   | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                             | 4,178             | 4,174.00        | 197,900,941.68         | 18                  | 18.00        | 1,874,686.84           | 4,196                  | 4,192.00        | 199,775,628.52         |
| <b>Appropriated Personnel Area Totals</b>       | <b>4,178</b>      | <b>4,174.00</b> | <b>197,900,941.68</b>  | <b>83</b>           | <b>65.50</b> | <b>3,293,683.64</b>    | <b>4,261</b>           | <b>4,239.50</b> | <b>201,194,625.32</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**DOTD**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0A90 - Bd of Reg Prof Eng &amp; Land Surv</b> |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                              | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                    | 0                 | 0.00            | 0.00                   | 11                  | 0.00         | 1,000.00               | 11                     | 0.00            | 1,000.00               |
| All Other Employees                              | 13                | 10.00           | 477,235.20             | 2                   | 2.00         | 152,755.20             | 15                     | 12.00           | 629,990.40             |
| <b>Personnel Area Total</b>                      | <b>13</b>         | <b>10.00</b>    | <b>477,235.20</b>      | <b>13</b>           | <b>2.00</b>  | <b>153,755.20</b>      | <b>26</b>              | <b>12.00</b>    | <b>630,990.40</b>      |
| <b>0A92 - Poverty Point Reservoir Dist</b>       |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                              | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                    | 0                 | 0.00            | 0.00                   | 1                   | 0.00         | 0.00                   | 1                      | 0.00            | 0.00                   |
| All Other Employees                              | 0                 | 0.00            | 0.00                   | 1                   | 1.00         | 49,886.98              | 1                      | 1.00            | 49,886.98              |
| <b>Personnel Area Total</b>                      | <b>0</b>          | <b>0.00</b>     | <b>0.00</b>            | <b>2</b>            | <b>1.00</b>  | <b>49,886.98</b>       | <b>2</b>               | <b>1.00</b>     | <b>49,886.98</b>       |
| <b>N813 - DOTD-Sabine River Authority</b>        |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                              | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                                | 0                 | 0.00            | 0.00                   | 9                   | 9.00         | 135,720.00             | 9                      | 9.00            | 135,720.00             |
| Board Members                                    | 0                 | 0.00            | 0.00                   | 15                  | 0.00         | 2,700.00               | 15                     | 0.00            | 2,700.00               |
| All Other Employees                              | 57                | 55.50           | 2,221,743.68           | 5                   | 4.00         | 794,742.40             | 62                     | 59.50           | 3,016,486.08           |
| <b>Personnel Area Total</b>                      | <b>57</b>         | <b>55.50</b>    | <b>2,221,743.68</b>    | <b>29</b>           | <b>13.00</b> | <b>933,162.40</b>      | <b>86</b>              | <b>68.50</b>    | <b>3,154,906.08</b>    |
| <b>Non-Appropriated Totals</b>                   |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                              | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                                | 0                 | 0.00            | 0.00                   | 9                   | 9.00         | 135,720.00             | 9                      | 9.00            | 135,720.00             |
| Board Members                                    | 0                 | 0.00            | 0.00                   | 27                  | 0.00         | 3,700.00               | 27                     | 0.00            | 3,700.00               |
| All Other Employees                              | 70                | 65.50           | 2,698,978.88           | 8                   | 7.00         | 997,384.58             | 78                     | 72.50           | 3,696,363.46           |
| <b>Non-Appropriated Personnel Area Totals</b>    | <b>70</b>         | <b>65.50</b>    | <b>2,698,978.88</b>    | <b>44</b>           | <b>16.00</b> | <b>1,136,804.58</b>    | <b>114</b>             | <b>81.50</b>    | <b>3,835,783.46</b>    |
| <b>DOTD TOTALS</b>                               |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                              | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                                | 0                 | 0.00            | 0.00                   | 74                  | 56.50        | 1,554,716.80           | 74                     | 56.50           | 1,554,716.80           |
| Board Members                                    | 0                 | 0.00            | 0.00                   | 27                  | 0.00         | 3,700.00               | 27                     | 0.00            | 3,700.00               |
| All Other Employees                              | 4,248             | 4,239.50        | 200,599,920.56         | 26                  | 25.00        | 2,872,071.42           | 4,274                  | 4,264.50        | 203,471,991.98         |
| <b>DEPARTMENT TOTALS</b>                         | <b>4,248</b>      | <b>4,239.50</b> | <b>200,599,920.56</b>  | <b>127</b>          | <b>81.50</b> | <b>4,430,488.22</b>    | <b>4,375</b>           | <b>4,321.00</b> | <b>205,030,408.78</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**DPSC - CORRECTIONS**

*Appropriated Agencies*

|  | CLASSIFIED   |                 |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |                 |                      |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0400 - DOC-Administration</b>             |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 5            | 5.00         | 220,000.30          | 5               | 5.00            | 220,000.30           |
| All Other Employees                          | 230          | 203.00          | 11,441,377.69        | 14           | 14.00        | 1,501,906.64        | 244             | 217.00          | 12,943,284.33        |
| <b>Personnel Area Total</b>                  | <b>230</b>   | <b>203.00</b>   | <b>11,441,377.69</b> | <b>19</b>    | <b>19.00</b> | <b>1,721,906.94</b> | <b>249</b>      | <b>222.00</b>   | <b>13,163,284.63</b> |
| <b>0402 - DOC-La State Penitentiary</b>      |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1,378        | 1,342.00        | 53,975,299.56        | 12           | 12.00        | 1,847,237.08        | 1,390           | 1,354.00        | 55,822,536.64        |
| <b>Personnel Area Total</b>                  | <b>1,378</b> | <b>1,342.00</b> | <b>53,975,299.56</b> | <b>12</b>    | <b>12.00</b> | <b>1,847,237.08</b> | <b>1,390</b>    | <b>1,354.00</b> | <b>55,822,536.64</b> |
| <b>0405 - DOC-Raymond Laborde Corr Ctr</b>   |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 3            | 2.40         | 47,424.00           | 3               | 2.40            | 47,424.00            |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 326          | 309.00          | 13,557,654.24        | 5            | 5.00         | 481,913.12          | 331             | 314.00          | 14,039,567.36        |
| <b>Personnel Area Total</b>                  | <b>326</b>   | <b>309.00</b>   | <b>13,557,654.24</b> | <b>8</b>     | <b>7.40</b>  | <b>529,337.12</b>   | <b>334</b>      | <b>316.40</b>   | <b>14,086,991.36</b> |
| <b>0406 - DOC-La Correctional Inst Women</b> |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 291          | 281.00          | 11,303,025.50        | 6            | 6.00         | 650,368.16          | 297             | 287.00          | 11,953,393.66        |
| <b>Personnel Area Total</b>                  | <b>291</b>   | <b>281.00</b>   | <b>11,303,025.50</b> | <b>6</b>     | <b>6.00</b>  | <b>650,368.16</b>   | <b>297</b>      | <b>287.00</b>   | <b>11,953,393.66</b> |
| <b>0409 - DOC-Dixon Correctional Inst</b>    |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 5            | 2.50         | 37,700.00           | 5               | 2.50            | 37,700.00            |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 464          | 450.00          | 18,946,518.76        | 5            | 5.00         | 471,651.44          | 469             | 455.00          | 19,418,170.20        |
| <b>Personnel Area Total</b>                  | <b>464</b>   | <b>450.00</b>   | <b>18,946,518.76</b> | <b>10</b>    | <b>7.50</b>  | <b>509,351.44</b>   | <b>474</b>      | <b>457.50</b>   | <b>19,455,870.20</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**DPSC - CORRECTIONS**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0413 - DOC-Elayn Hunt Correction Ctr</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 566               | 559.00        | 23,040,153.50          | 9                   | 9.00         | 1,246,934.52           | 575                    | 568.00        | 24,287,088.02          |
| <b>Personnel Area Total</b>                  | <b>566</b>        | <b>559.00</b> | <b>23,040,153.50</b>   | <b>9</b>            | <b>9.00</b>  | <b>1,246,934.52</b>    | <b>575</b>             | <b>568.00</b> | <b>24,287,088.02</b>   |
| <b>0414 - DOC-David Wade Correction Ctr</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 321               | 320.00        | 12,395,692.40          | 4                   | 4.00         | 497,813.94             | 325                    | 324.00        | 12,893,506.34          |
| <b>Personnel Area Total</b>                  | <b>321</b>        | <b>320.00</b> | <b>12,395,692.40</b>   | <b>4</b>            | <b>4.00</b>  | <b>497,813.94</b>      | <b>325</b>             | <b>324.00</b> | <b>12,893,506.34</b>   |
| <b>0415 - DOC-Adult Probation and Parole</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 786               | 760.00        | 36,749,571.56          | 0                   | 0.00         | 0.00                   | 786                    | 760.00        | 36,749,571.56          |
| <b>Personnel Area Total</b>                  | <b>786</b>        | <b>760.00</b> | <b>36,749,571.56</b>   | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>786</b>             | <b>760.00</b> | <b>36,749,571.56</b>   |
| <b>0416 - DOC-Rayburn Correctional Ctr</b>   |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 287               | 282.00        | 11,170,202.42          | 6                   | 6.00         | 573,109.94             | 293                    | 288.00        | 11,743,312.36          |
| <b>Personnel Area Total</b>                  | <b>287</b>        | <b>282.00</b> | <b>11,170,202.42</b>   | <b>6</b>            | <b>6.00</b>  | <b>573,109.94</b>      | <b>293</b>             | <b>288.00</b> | <b>11,743,312.36</b>   |
| <b>0811 - DOC-Prison Enterprises</b>         |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 4                   | 2.30         | 37,304.80              | 4                      | 2.30          | 37,304.80              |
| Board Members                                | 0                 | 0.00          | 0.00                   | 7                   | 0.00         | 525.00                 | 7                      | 0.00          | 525.00                 |
| All Other Employees                          | 67                | 66.00         | 3,369,370.16           | 0                   | 0.00         | 0.00                   | 67                     | 66.00         | 3,369,370.16           |
| <b>Personnel Area Total</b>                  | <b>67</b>         | <b>66.00</b>  | <b>3,369,370.16</b>    | <b>11</b>           | <b>2.30</b>  | <b>37,829.80</b>       | <b>78</b>              | <b>68.30</b>  | <b>3,407,199.96</b>    |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**DPSC - CORRECTIONS**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |                 |                       | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |                 |                       |
|---|-------------------|-----------------|-----------------------|---------------------|--------------|---------------------|------------------------|-----------------|-----------------------|
|   | # EMP             | # FTE           | ANNUAL PAY RATE       | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE           | ANNUAL PAY RATE       |
| <b>Appropriated Totals</b>                |                   |                 |                       |                     |              |                     |                        |                 |                       |
| Education Employees                       | 0                 | 0.00            | 0.00                  | 0                   | 0.00         | 0.00                | 0                      | 0.00            | 0.00                  |
| Student Employees                         | 0                 | 0.00            | 0.00                  | 12                  | 7.20         | 122,428.80          | 12                     | 7.20            | 122,428.80            |
| Board Members                             | 0                 | 0.00            | 0.00                  | 12                  | 5.00         | 220,525.30          | 12                     | 5.00            | 220,525.30            |
| All Other Employees                       | 4,716             | 4,572.00        | 195,948,865.79        | 61                  | 61.00        | 7,270,934.84        | 4,777                  | 4,633.00        | 203,219,800.63        |
| <b>Appropriated Personnel Area Totals</b> | <b>4,716</b>      | <b>4,572.00</b> | <b>195,948,865.79</b> | <b>85</b>           | <b>73.20</b> | <b>7,613,888.94</b> | <b>4,801</b>           | <b>4,645.20</b> | <b>203,562,754.73</b> |

**DPSC - CORRECTIONS TOTALS**

|                          |              |                 |                       |           |              |                     |              |                 |                       |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees      | 0            | 0.00            | 0.00                  | 0         | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| Student Employees        | 0            | 0.00            | 0.00                  | 12        | 7.20         | 122,428.80          | 12           | 7.20            | 122,428.80            |
| Board Members            | 0            | 0.00            | 0.00                  | 12        | 5.00         | 220,525.30          | 12           | 5.00            | 220,525.30            |
| All Other Employees      | 4,716        | 4,572.00        | 195,948,865.79        | 61        | 61.00        | 7,270,934.84        | 4,777        | 4,633.00        | 203,219,800.63        |
| <b>DEPARTMENT TOTALS</b> | <b>4,716</b> | <b>4,572.00</b> | <b>195,948,865.79</b> | <b>85</b> | <b>73.20</b> | <b>7,613,888.94</b> | <b>4,801</b> | <b>4,645.20</b> | <b>203,562,754.73</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**DPSC - PUBLIC SAFETY**

*Appropriated Agencies*

|  | CLASSIFIED   |                 |                       | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |                 |                       |
|--|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE       | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0418 - DPS-Office of Mgt and Finance</b>  |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                            | 0            | 0.00            | 0.00                  | 5            | 2.50         | 58,240.00           | 5               | 2.50            | 58,240.00             |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 109          | 104.00          | 5,997,662.06          | 5            | 2.50         | 235,179.88          | 114             | 106.50          | 6,232,841.94          |
| <b>Personnel Area Total</b>                  | <b>109</b>   | <b>104.00</b>   | <b>5,997,662.06</b>   | <b>10</b>    | <b>5.00</b>  | <b>293,419.88</b>   | <b>119</b>      | <b>109.00</b>   | <b>6,291,081.94</b>   |
| <b>0419 - DPS-Office of State Police</b>     |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                            | 0            | 0.00            | 0.00                  | 15           | 10.75        | 253,760.00          | 15              | 10.75           | 253,760.00            |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 1,725        | 1,674.00        | 113,647,441.44        | 69           | 50.80        | 4,117,154.86        | 1,794           | 1,724.80        | 117,764,596.30        |
| <b>Personnel Area Total</b>                  | <b>1,725</b> | <b>1,674.00</b> | <b>113,647,441.44</b> | <b>84</b>    | <b>61.55</b> | <b>4,370,914.86</b> | <b>1,809</b>    | <b>1,735.55</b> | <b>118,018,356.30</b> |
| <b>0420 - DPS-Office of Motor Vehicles</b>   |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                            | 0            | 0.00            | 0.00                  | 6            | 3.50         | 83,200.00           | 6               | 3.50            | 83,200.00             |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 509          | 477.00          | 19,572,669.48         | 12           | 8.50         | 446,757.74          | 521             | 485.50          | 20,019,427.22         |
| <b>Personnel Area Total</b>                  | <b>509</b>   | <b>477.00</b>   | <b>19,572,669.48</b>  | <b>18</b>    | <b>12.00</b> | <b>529,957.74</b>   | <b>527</b>      | <b>489.00</b>   | <b>20,102,627.22</b>  |
| <b>0422 - DPS-Off of State Fire Marshall</b> |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                            | 0            | 0.00            | 0.00                  | 1            | 0.50         | 12,480.00           | 1               | 0.50            | 12,480.00             |
| Board Members                                | 0            | 0.00            | 0.00                  | 5            | 0.00         | 375.00              | 5               | 0.00            | 375.00                |
| All Other Employees                          | 160          | 157.00          | 8,420,218.82          | 7            | 6.00         | 686,766.86          | 167             | 163.00          | 9,106,985.68          |
| <b>Personnel Area Total</b>                  | <b>160</b>   | <b>157.00</b>   | <b>8,420,218.82</b>   | <b>13</b>    | <b>6.50</b>  | <b>699,621.86</b>   | <b>173</b>      | <b>163.50</b>   | <b>9,119,840.68</b>   |
| <b>0423 - DPS-La Gaming Control Board</b>    |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                            | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                                | 0            | 0.00            | 0.00                  | 8            | 8.00         | 252,825.04          | 8               | 8.00            | 252,825.04            |
| All Other Employees                          | 1            | 1.00            | 47,944.00             | 2            | 2.00         | 160,118.40          | 3               | 3.00            | 208,062.40            |
| <b>Personnel Area Total</b>                  | <b>1</b>     | <b>1.00</b>     | <b>47,944.00</b>      | <b>10</b>    | <b>10.00</b> | <b>412,943.44</b>   | <b>11</b>       | <b>11.00</b>    | <b>460,887.44</b>     |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**DPSC - PUBLIC SAFETY**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |                 |                       | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |                 |                       |
|---|-------------------|-----------------|-----------------------|---------------------|--------------|---------------------|------------------------|-----------------|-----------------------|
|   | # EMP             | # FTE           | ANNUAL PAY RATE       | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE           | ANNUAL PAY RATE       |
| <b>0424 - DPS-Liquefied Petrol Gas Comm</b> |                   |                 |                       |                     |              |                     |                        |                 |                       |
| Education Employees                         | 0                 | 0.00            | 0.00                  | 0                   | 0.00         | 0.00                | 0                      | 0.00            | 0.00                  |
| Student Employees                           | 0                 | 0.00            | 0.00                  | 1                   | 0.50         | 12,480.00           | 1                      | 0.50            | 12,480.00             |
| Board Members                               | 0                 | 0.00            | 0.00                  | 0                   | 0.00         | 0.00                | 0                      | 0.00            | 0.00                  |
| All Other Employees                         | 11                | 11.00           | 522,038.14            | 1                   | 1.00         | 115,000.08          | 12                     | 12.00           | 637,038.22            |
| <b>Personnel Area Total</b>                 | <b>11</b>         | <b>11.00</b>    | <b>522,038.14</b>     | <b>2</b>            | <b>1.50</b>  | <b>127,480.08</b>   | <b>13</b>              | <b>12.50</b>    | <b>649,518.22</b>     |
| <b>0425 - DPS-La Highway Safety Comm</b>    |                   |                 |                       |                     |              |                     |                        |                 |                       |
| Education Employees                         | 0                 | 0.00            | 0.00                  | 0                   | 0.00         | 0.00                | 0                      | 0.00            | 0.00                  |
| Student Employees                           | 0                 | 0.00            | 0.00                  | 1                   | 1.00         | 12,480.00           | 1                      | 1.00            | 12,480.00             |
| Board Members                               | 0                 | 0.00            | 0.00                  | 0                   | 0.00         | 0.00                | 0                      | 0.00            | 0.00                  |
| All Other Employees                         | 14                | 13.00           | 761,160.40            | 1                   | 1.00         | 103,950.34          | 15                     | 14.00           | 865,110.74            |
| <b>Personnel Area Total</b>                 | <b>14</b>         | <b>13.00</b>    | <b>761,160.40</b>     | <b>2</b>            | <b>2.00</b>  | <b>116,430.34</b>   | <b>16</b>              | <b>15.00</b>    | <b>877,590.74</b>     |
| <b>Appropriated Totals</b>                  |                   |                 |                       |                     |              |                     |                        |                 |                       |
| Education Employees                         | 0                 | 0.00            | 0.00                  | 0                   | 0.00         | 0.00                | 0                      | 0.00            | 0.00                  |
| Student Employees                           | 0                 | 0.00            | 0.00                  | 29                  | 18.75        | 432,640.00          | 29                     | 18.75           | 432,640.00            |
| Board Members                               | 0                 | 0.00            | 0.00                  | 13                  | 8.00         | 253,200.04          | 13                     | 8.00            | 253,200.04            |
| All Other Employees                         | 2,529             | 2,437.00        | 148,969,134.34        | 97                  | 71.80        | 5,864,928.16        | 2,626                  | 2,508.80        | 154,834,062.50        |
| <b>Appropriated Personnel Area Totals</b>   | <b>2,529</b>      | <b>2,437.00</b> | <b>148,969,134.34</b> | <b>139</b>          | <b>98.55</b> | <b>6,550,768.20</b> | <b>2,668</b>           | <b>2,535.55</b> | <b>155,519,902.54</b> |





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**DPSC - PUBLIC SAFETY**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|---|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0A88 - Private Security Examiners</b>      |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                           | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                 | 0                 | 0.00            | 0.00                   | 5                   | 0.00          | 0.00                   | 5                      | 0.00            | 0.00                   |
| All Other Employees                           | 13                | 13.00           | 440,537.50             | 3                   | 2.00          | 117,009.60             | 16                     | 15.00           | 557,547.10             |
| <b>Personnel Area Total</b>                   | <b>13</b>         | <b>13.00</b>    | <b>440,537.50</b>      | <b>8</b>            | <b>2.00</b>   | <b>117,009.60</b>      | <b>21</b>              | <b>15.00</b>    | <b>557,547.10</b>      |
| <b>0A91 - Private Investigator Examiners</b>  |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                           | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                 | 0                 | 0.00            | 0.00                   | 5                   | 0.00          | 0.00                   | 5                      | 0.00            | 0.00                   |
| All Other Employees                           | 1                 | 1.00            | 38,916.80              | 4                   | 2.00          | 95,177.60              | 5                      | 3.00            | 134,094.40             |
| <b>Personnel Area Total</b>                   | <b>1</b>          | <b>1.00</b>     | <b>38,916.80</b>       | <b>9</b>            | <b>2.00</b>   | <b>95,177.60</b>       | <b>10</b>              | <b>3.00</b>     | <b>134,094.40</b>      |
| <b>Non-Appropriated Totals</b>                |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                           | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                 | 0                 | 0.00            | 0.00                   | 10                  | 0.00          | 0.00                   | 10                     | 0.00            | 0.00                   |
| All Other Employees                           | 14                | 14.00           | 479,454.30             | 7                   | 4.00          | 212,187.20             | 21                     | 18.00           | 691,641.50             |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>14</b>         | <b>14.00</b>    | <b>479,454.30</b>      | <b>17</b>           | <b>4.00</b>   | <b>212,187.20</b>      | <b>31</b>              | <b>18.00</b>    | <b>691,641.50</b>      |
| <b>DPSC - PUBLIC SAFETY TOTALS</b>            |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                           | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                             | 0                 | 0.00            | 0.00                   | 29                  | 18.75         | 432,640.00             | 29                     | 18.75           | 432,640.00             |
| Board Members                                 | 0                 | 0.00            | 0.00                   | 23                  | 8.00          | 253,200.04             | 23                     | 8.00            | 253,200.04             |
| All Other Employees                           | 2,543             | 2,451.00        | 149,448,588.64         | 104                 | 75.80         | 6,077,115.36           | 2,647                  | 2,526.80        | 155,525,704.00         |
| <b>DEPARTMENT TOTALS</b>                      | <b>2,543</b>      | <b>2,451.00</b> | <b>149,448,588.64</b>  | <b>156</b>          | <b>102.55</b> | <b>6,762,955.40</b>    | <b>2,699</b>           | <b>2,553.55</b> | <b>156,211,544.04</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**DYS-OFF OF JUV JUST**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |               |                      |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
|   | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>0403 - DYS-Off of Juvenile Justice</b> |                   |               |                      |                     |              |                     |                        |               |                      |
| Education Employees                       | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| Student Employees                         | 0                 | 0.00          | 0.00                 | 1                   | 0.75         | 12,480.00           | 1                      | 0.75          | 12,480.00            |
| Board Members                             | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| All Other Employees                       | 745               | 735.00        | 32,815,947.58        | 73                  | 65.00        | 4,341,939.94        | 818                    | 800.00        | 37,157,887.52        |
| <b>Personnel Area Total</b>               | <b>745</b>        | <b>735.00</b> | <b>32,815,947.58</b> | <b>74</b>           | <b>65.75</b> | <b>4,354,419.94</b> | <b>819</b>             | <b>800.75</b> | <b>37,170,367.52</b> |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 1         | 0.75         | 12,480.00           | 1          | 0.75          | 12,480.00            |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 745        | 735.00        | 32,815,947.58        | 73        | 65.00        | 4,341,939.94        | 818        | 800.00        | 37,157,887.52        |
| <b>Appropriated Personnel Area Totals</b> | <b>745</b> | <b>735.00</b> | <b>32,815,947.58</b> | <b>74</b> | <b>65.75</b> | <b>4,354,419.94</b> | <b>819</b> | <b>800.75</b> | <b>37,170,367.52</b> |

**DYS-OFF OF JUV JUST TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 1         | 0.75         | 12,480.00           | 1          | 0.75          | 12,480.00            |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 745        | 735.00        | 32,815,947.58        | 73        | 65.00        | 4,341,939.94        | 818        | 800.00        | 37,157,887.52        |
| <b>DEPARTMENT TOTALS</b> | <b>745</b> | <b>735.00</b> | <b>32,815,947.58</b> | <b>74</b> | <b>65.75</b> | <b>4,354,419.94</b> | <b>819</b> | <b>800.75</b> | <b>37,170,367.52</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**LDH**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0300 - LDH-Jeff Parish Human Srv Auth</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 141        | 139.55        | 6,531,598.06         | 15           | 14.22        | 1,911,210.34        | 156             | 153.77        | 8,442,808.40         |
| <b>Personnel Area Total</b>                  | <b>141</b> | <b>139.55</b> | <b>6,531,598.06</b>  | <b>15</b>    | <b>14.22</b> | <b>1,911,210.34</b> | <b>156</b>      | <b>153.77</b> | <b>8,442,808.40</b>  |
| <b>0301 - LDH-FI Parishes Human Srv Auth</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 142        | 142.00        | 7,132,881.86         | 15           | 7.93         | 1,556,545.38        | 157             | 149.93        | 8,689,427.24         |
| <b>Personnel Area Total</b>                  | <b>142</b> | <b>142.00</b> | <b>7,132,881.86</b>  | <b>15</b>    | <b>7.93</b>  | <b>1,556,545.38</b> | <b>157</b>      | <b>149.93</b> | <b>8,689,427.24</b>  |
| <b>0302 - LDH-Capital Area Human Svc Dst</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 194        | 193.00        | 10,292,167.60        | 14           | 11.00        | 2,123,894.50        | 208             | 204.00        | 12,416,062.10        |
| <b>Personnel Area Total</b>                  | <b>194</b> | <b>193.00</b> | <b>10,292,167.60</b> | <b>14</b>    | <b>11.00</b> | <b>2,123,894.50</b> | <b>208</b>      | <b>204.00</b> | <b>12,416,062.10</b> |
| <b>0303 - LDH-Developml Disabilities Cn</b>  |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 6          | 6.00          | 282,979.06           | 2            | 2.00         | 191,131.20          | 8               | 8.00          | 474,110.26           |
| <b>Personnel Area Total</b>                  | <b>6</b>   | <b>6.00</b>   | <b>282,979.06</b>    | <b>2</b>     | <b>2.00</b>  | <b>191,131.20</b>   | <b>8</b>        | <b>8.00</b>   | <b>474,110.26</b>    |
| <b>0305 - LDH-Medical Vendor Admin</b>       |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 14           | 7.00         | 115,544.00          | 14              | 7.00          | 115,544.00           |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 858        | 834.00        | 39,545,007.58        | 49           | 42.70        | 2,860,152.36        | 907             | 876.70        | 42,405,159.94        |
| <b>Personnel Area Total</b>                  | <b>858</b> | <b>834.00</b> | <b>39,545,007.58</b> | <b>63</b>    | <b>49.70</b> | <b>2,975,696.36</b> | <b>921</b>      | <b>883.70</b> | <b>42,520,703.94</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

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**LDH**

*Appropriated Agencies*

|   | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0307 - LDH-Office of Secretary</b>       |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 1            | 0.50         | 8,112.00            | 1               | 0.50          | 8,112.00             |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 385        | 371.00        | 24,793,248.22        | 18           | 10.00        | 1,614,026.96        | 403             | 381.00        | 26,407,275.18        |
| <b>Personnel Area Total</b>                 | <b>385</b> | <b>371.00</b> | <b>24,793,248.22</b> | <b>19</b>    | <b>10.50</b> | <b>1,622,138.96</b> | <b>404</b>      | <b>381.50</b> | <b>26,415,387.18</b> |
| <b>0309 - LDH-S Ctrl LA Human Ser Auth</b>  |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 135        | 130.80        | 6,967,233.00         | 8            | 7.80         | 1,257,851.14        | 143             | 138.60        | 8,225,084.14         |
| <b>Personnel Area Total</b>                 | <b>135</b> | <b>130.80</b> | <b>6,967,233.00</b>  | <b>8</b>     | <b>7.80</b>  | <b>1,257,851.14</b> | <b>143</b>      | <b>138.60</b> | <b>8,225,084.14</b>  |
| <b>0310 - LDH-NE Delta Human Svc Auth</b>   |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 94         | 92.00         | 4,909,112.00         | 2            | 2.00         | 276,677.96          | 96              | 94.00         | 5,185,789.96         |
| <b>Personnel Area Total</b>                 | <b>94</b>  | <b>92.00</b>  | <b>4,909,112.00</b>  | <b>2</b>     | <b>2.00</b>  | <b>276,677.96</b>   | <b>96</b>       | <b>94.00</b>  | <b>5,185,789.96</b>  |
| <b>0320 - LDH-Aging and Adult Services</b>  |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 2            | 1.00         | 15,288.00           | 2               | 1.00          | 15,288.00            |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 339        | 338.00        | 15,777,547.76        | 27           | 2.00         | 1,365,237.12        | 366             | 340.00        | 17,142,784.88        |
| <b>Personnel Area Total</b>                 | <b>339</b> | <b>338.00</b> | <b>15,777,547.76</b> | <b>29</b>    | <b>3.00</b>  | <b>1,380,525.12</b> | <b>368</b>      | <b>341.00</b> | <b>17,158,072.88</b> |
| <b>0324 - LDH-LA Emergency Response Net</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 5          | 5.00          | 359,902.40           | 2            | 2.00         | 227,942.52          | 7               | 7.00          | 587,844.92           |
| <b>Personnel Area Total</b>                 | <b>5</b>   | <b>5.00</b>   | <b>359,902.40</b>    | <b>2</b>     | <b>2.00</b>  | <b>227,942.52</b>   | <b>7</b>        | <b>7.00</b>   | <b>587,844.92</b>    |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

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**LDH**

*Appropriated Agencies*

|  | CLASSIFIED   |                 |                      | UNCLASSIFIED |              |                      | TOTAL EMPLOYEES |                 |                      |
|--|--------------|-----------------|----------------------|--------------|--------------|----------------------|-----------------|-----------------|----------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0325 - LDH-Acadiana Area Hman Svc Dst</b> |              |                 |                      |              |              |                      |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 106          | 105.00          | 5,203,258.32         | 6            | 5.75         | 972,873.20           | 112             | 110.75          | 6,176,131.52         |
| <b>Personnel Area Total</b>                  | <b>106</b>   | <b>105.00</b>   | <b>5,203,258.32</b>  | <b>6</b>     | <b>5.75</b>  | <b>972,873.20</b>    | <b>112</b>      | <b>110.75</b>   | <b>6,176,131.52</b>  |
| <b>0326 - LDH-Office of Public Health</b>    |              |                 |                      |              |              |                      |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 11           | 5.50         | 94,172.00            | 11              | 5.50            | 94,172.00            |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1,149        | 1,122.00        | 62,552,869.86        | 92           | 12.50        | 6,374,293.64         | 1,241           | 1,134.50        | 68,927,163.50        |
| <b>Personnel Area Total</b>                  | <b>1,149</b> | <b>1,122.00</b> | <b>62,552,869.86</b> | <b>103</b>   | <b>18.00</b> | <b>6,468,465.64</b>  | <b>1,252</b>    | <b>1,140.00</b> | <b>69,021,335.50</b> |
| <b>0330 - LDH-Off of Behavioral Health</b>   |              |                 |                      |              |              |                      |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 3            | 1.50         | 24,544.00            | 3               | 1.50            | 24,544.00            |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1,457        | 1,276.93        | 58,565,086.32        | 189          | 18.50        | 11,228,921.08        | 1,646           | 1,295.43        | 69,794,007.40        |
| <b>Personnel Area Total</b>                  | <b>1,457</b> | <b>1,276.93</b> | <b>58,565,086.32</b> | <b>192</b>   | <b>20.00</b> | <b>11,253,465.08</b> | <b>1,649</b>    | <b>1,296.93</b> | <b>69,818,551.40</b> |
| <b>0340 - LDH-Off for Citizen w/ Dev Dis</b> |              |                 |                      |              |              |                      |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 3            | 1.50         | 45,188.00            | 3               | 1.50            | 45,188.00            |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1,369        | 1,283.00        | 48,045,979.28        | 14           | 10.50        | 1,326,395.20         | 1,383           | 1,293.50        | 49,372,374.48        |
| <b>Personnel Area Total</b>                  | <b>1,369</b> | <b>1,283.00</b> | <b>48,045,979.28</b> | <b>17</b>    | <b>12.00</b> | <b>1,371,583.20</b>  | <b>1,386</b>    | <b>1,295.00</b> | <b>49,417,562.48</b> |
| <b>0375 - LDH-Imperial Calc Hum Svc Auth</b> |              |                 |                      |              |              |                      |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 70           | 64.77           | 3,132,148.34         | 4            | 1.00         | 278,907.20           | 74              | 65.77           | 3,411,055.54         |
| <b>Personnel Area Total</b>                  | <b>70</b>    | <b>64.77</b>    | <b>3,132,148.34</b>  | <b>4</b>     | <b>1.00</b>  | <b>278,907.20</b>    | <b>74</b>       | <b>65.77</b>    | <b>3,411,055.54</b>  |



**State of Louisiana**  
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**LDH**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |                 |                       | <u>UNCLASSIFIED</u> |               |                      | <u>TOTAL EMPLOYEES</u> |                 |                       |
|---|-------------------|-----------------|-----------------------|---------------------|---------------|----------------------|------------------------|-----------------|-----------------------|
|   | # EMP             | # FTE           | ANNUAL PAY RATE       | # EMP               | # FTE         | ANNUAL PAY RATE      | # EMP                  | # FTE           | ANNUAL PAY RATE       |
| <b>0376 - LDH-Central LA Hum Svc Dist</b> |                   |                 |                       |                     |               |                      |                        |                 |                       |
| Education Employees                       | 0                 | 0.00            | 0.00                  | 0                   | 0.00          | 0.00                 | 0                      | 0.00            | 0.00                  |
| Student Employees                         | 0                 | 0.00            | 0.00                  | 0                   | 0.00          | 0.00                 | 0                      | 0.00            | 0.00                  |
| Board Members                             | 0                 | 0.00            | 0.00                  | 0                   | 0.00          | 0.00                 | 0                      | 0.00            | 0.00                  |
| All Other Employees                       | 80                | 79.00           | 4,042,578.80          | 2                   | 2.00          | 225,006.60           | 82                     | 81.00           | 4,267,585.40          |
| <b>Personnel Area Total</b>               | <b>80</b>         | <b>79.00</b>    | <b>4,042,578.80</b>   | <b>2</b>            | <b>2.00</b>   | <b>225,006.60</b>    | <b>82</b>              | <b>81.00</b>    | <b>4,267,585.40</b>   |
| <b>0377 - LDH-NW LA Hum Svcs District</b> |                   |                 |                       |                     |               |                      |                        |                 |                       |
| Education Employees                       | 0                 | 0.00            | 0.00                  | 0                   | 0.00          | 0.00                 | 0                      | 0.00            | 0.00                  |
| Student Employees                         | 0                 | 0.00            | 0.00                  | 0                   | 0.00          | 0.00                 | 0                      | 0.00            | 0.00                  |
| Board Members                             | 0                 | 0.00            | 0.00                  | 0                   | 0.00          | 0.00                 | 0                      | 0.00            | 0.00                  |
| All Other Employees                       | 76                | 76.00           | 3,885,980.80          | 9                   | 3.00          | 710,028.80           | 85                     | 79.00           | 4,596,009.60          |
| <b>Personnel Area Total</b>               | <b>76</b>         | <b>76.00</b>    | <b>3,885,980.80</b>   | <b>9</b>            | <b>3.00</b>   | <b>710,028.80</b>    | <b>85</b>              | <b>79.00</b>    | <b>4,596,009.60</b>   |
| <b>N304 - Metropolitan Human Svc Dst</b>  |                   |                 |                       |                     |               |                      |                        |                 |                       |
| Education Employees                       | 0                 | 0.00            | 0.00                  | 0                   | 0.00          | 0.00                 | 0                      | 0.00            | 0.00                  |
| Student Employees                         | 0                 | 0.00            | 0.00                  | 0                   | 0.00          | 0.00                 | 0                      | 0.00            | 0.00                  |
| Board Members                             | 0                 | 0.00            | 0.00                  | 0                   | 0.00          | 0.00                 | 0                      | 0.00            | 0.00                  |
| All Other Employees                       | 121               | 121.00          | 6,485,265.02          | 7                   | 6.80          | 1,342,246.36         | 128                    | 127.80          | 7,827,511.38          |
| <b>Personnel Area Total</b>               | <b>121</b>        | <b>121.00</b>   | <b>6,485,265.02</b>   | <b>7</b>            | <b>6.80</b>   | <b>1,342,246.36</b>  | <b>128</b>             | <b>127.80</b>   | <b>7,827,511.38</b>   |
| <b>Appropriated Totals</b>                |                   |                 |                       |                     |               |                      |                        |                 |                       |
| Education Employees                       | 0                 | 0.00            | 0.00                  | 0                   | 0.00          | 0.00                 | 0                      | 0.00            | 0.00                  |
| Student Employees                         | 0                 | 0.00            | 0.00                  | 34                  | 17.00         | 302,848.00           | 34                     | 17.00           | 302,848.00            |
| Board Members                             | 0                 | 0.00            | 0.00                  | 0                   | 0.00          | 0.00                 | 0                      | 0.00            | 0.00                  |
| All Other Employees                       | 6,727             | 6,379.05        | 308,504,844.28        | 475                 | 161.70        | 35,843,341.56        | 7,202                  | 6,540.75        | 344,348,185.84        |
| <b>Appropriated Personnel Area Totals</b> | <b>6,727</b>      | <b>6,379.05</b> | <b>308,504,844.28</b> | <b>509</b>          | <b>178.70</b> | <b>36,146,189.56</b> | <b>7,236</b>           | <b>6,557.75</b> | <b>344,651,033.84</b> |



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**LDH**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0A33 - Addictive Dis Reg Authority</b>        |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 5                   | 0.00         | 0.00                   | 5                      | 0.00         | 0.00                   |
| All Other Employees                              | 0                 | 0.00         | 0.00                   | 6                   | 1.75         | 54,080.00              | 6                      | 1.75         | 54,080.00              |
| <b>Personnel Area Total</b>                      | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>11</b>           | <b>1.75</b>  | <b>54,080.00</b>       | <b>11</b>              | <b>1.75</b>  | <b>54,080.00</b>       |
| <b>0B06 - Chiropractic Exam Bd /DHH</b>          |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 5                   | 0.00         | 250.00                 | 5                      | 0.00         | 250.00                 |
| All Other Employees                              | 0                 | 0.00         | 0.00                   | 5                   | 2.40         | 139,949.66             | 5                      | 2.40         | 139,949.66             |
| <b>Personnel Area Total</b>                      | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>10</b>           | <b>2.40</b>  | <b>140,199.66</b>      | <b>10</b>              | <b>2.40</b>  | <b>140,199.66</b>      |
| <b>0B10 - Embalm&amp;Funrl Dir La St Bd /DHH</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 8                   | 0.00         | 700.00                 | 8                      | 0.00         | 700.00                 |
| All Other Employees                              | 2                 | 2.00         | 107,835.00             | 2                   | 2.00         | 110,177.60             | 4                      | 4.00         | 218,012.60             |
| <b>Personnel Area Total</b>                      | <b>2</b>          | <b>2.00</b>  | <b>107,835.00</b>      | <b>10</b>           | <b>2.00</b>  | <b>110,877.60</b>      | <b>12</b>              | <b>4.00</b>  | <b>218,712.60</b>      |
| <b>0B13 - Med Examrs La St Bd /DHH</b>           |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 5                   | 0.00         | 500.00                 | 5                      | 0.00         | 500.00                 |
| All Other Employees                              | 38                | 38.00        | 1,991,262.00           | 7                   | 4.00         | 740,139.20             | 45                     | 42.00        | 2,731,401.20           |
| <b>Personnel Area Total</b>                      | <b>38</b>         | <b>38.00</b> | <b>1,991,262.00</b>    | <b>12</b>           | <b>4.00</b>  | <b>740,639.20</b>      | <b>50</b>              | <b>42.00</b> | <b>2,731,901.20</b>    |
| <b>0B14 - Nursing La St Bd /DHH</b>              |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 1                   | 0.00         | 11,440.00              | 1                      | 0.00         | 11,440.00              |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 11                  | 0.00         | 53,346.04              | 11                     | 0.00         | 53,346.04              |
| All Other Employees                              | 57                | 52.50        | 3,187,184.00           | 5                   | 2.00         | 417,809.60             | 62                     | 54.50        | 3,604,993.60           |
| <b>Personnel Area Total</b>                      | <b>57</b>         | <b>52.50</b> | <b>3,187,184.00</b>    | <b>17</b>           | <b>2.00</b>  | <b>482,595.64</b>      | <b>74</b>              | <b>54.50</b> | <b>3,669,779.64</b>    |



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*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |              |                   | <u>UNCLASSIFIED</u> |             |                   | <u>TOTAL EMPLOYEES</u> |              |                   |
|---|-------------------|--------------|-------------------|---------------------|-------------|-------------------|------------------------|--------------|-------------------|
|   | # EMP             | # FTE        | ANNUAL PAY RATE   | # EMP               | # FTE       | ANNUAL PAY RATE   | # EMP                  | # FTE        | ANNUAL PAY RATE   |
| <b>OB15 - Physical Therapy St Bd /DHH</b>   |                   |              |                   |                     |             |                   |                        |              |                   |
| Education Employees                         | 0                 | 0.00         | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00              |
| Student Employees                           | 0                 | 0.00         | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00              |
| Board Members                               | 0                 | 0.00         | 0.00              | 6                   | 0.00        | 750.00            | 6                      | 0.00         | 750.00            |
| All Other Employees                         | 2                 | 2.00         | 79,809.60         | 5                   | 3.50        | 202,222.28        | 7                      | 5.50         | 282,031.88        |
| <b>Personnel Area Total</b>                 | <b>2</b>          | <b>2.00</b>  | <b>79,809.60</b>  | <b>11</b>           | <b>3.50</b> | <b>202,972.28</b> | <b>13</b>              | <b>5.50</b>  | <b>282,781.88</b> |
| <b>OB18 - Prac Nurse Exam La St Bd /DHH</b> |                   |              |                   |                     |             |                   |                        |              |                   |
| Education Employees                         | 0                 | 0.00         | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00              |
| Student Employees                           | 0                 | 0.00         | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00              |
| Board Members                               | 0                 | 0.00         | 0.00              | 13                  | 0.00        | 900.00            | 13                     | 0.00         | 900.00            |
| All Other Employees                         | 14                | 13.00        | 727,469.60        | 2                   | 2.00        | 171,600.00        | 16                     | 15.00        | 899,069.60        |
| <b>Personnel Area Total</b>                 | <b>14</b>         | <b>13.00</b> | <b>727,469.60</b> | <b>15</b>           | <b>2.00</b> | <b>172,500.00</b> | <b>29</b>              | <b>15.00</b> | <b>899,969.60</b> |
| <b>OB19 - Radiology La St Bd /DHH</b>       |                   |              |                   |                     |             |                   |                        |              |                   |
| Education Employees                         | 0                 | 0.00         | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00              |
| Student Employees                           | 0                 | 0.00         | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00              |
| Board Members                               | 0                 | 0.00         | 0.00              | 8                   | 0.00        | 400.00            | 8                      | 0.00         | 400.00            |
| All Other Employees                         | 1                 | 1.00         | 44,428.80         | 3                   | 1.00        | 86,024.80         | 4                      | 2.00         | 130,453.60        |
| <b>Personnel Area Total</b>                 | <b>1</b>          | <b>1.00</b>  | <b>44,428.80</b>  | <b>11</b>           | <b>1.00</b> | <b>86,424.80</b>  | <b>12</b>              | <b>2.00</b>  | <b>130,853.60</b> |
| <b>OB29 - Nursing Hm Admin La Bd /DHH</b>   |                   |              |                   |                     |             |                   |                        |              |                   |
| Education Employees                         | 0                 | 0.00         | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00              |
| Student Employees                           | 0                 | 0.00         | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00              |
| Board Members                               | 0                 | 0.00         | 0.00              | 13                  | 0.00        | 832.78            | 13                     | 0.00         | 832.78            |
| All Other Employees                         | 3                 | 1.00         | 66,882.40         | 2                   | 1.00        | 144,996.80        | 5                      | 2.00         | 211,879.20        |
| <b>Personnel Area Total</b>                 | <b>3</b>          | <b>1.00</b>  | <b>66,882.40</b>  | <b>15</b>           | <b>1.00</b> | <b>145,829.58</b> | <b>18</b>              | <b>2.00</b>  | <b>212,711.98</b> |
| <b>OB32 - Lic Prof Voc Rehab Cns La/DHH</b> |                   |              |                   |                     |             |                   |                        |              |                   |
| Education Employees                         | 0                 | 0.00         | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00              |
| Student Employees                           | 0                 | 0.00         | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00              |
| Board Members                               | 0                 | 0.00         | 0.00              | 3                   | 0.00        | 0.00              | 3                      | 0.00         | 0.00              |
| All Other Employees                         | 0                 | 0.00         | 0.00              | 3                   | 0.50        | 11,500.00         | 3                      | 0.50         | 11,500.00         |
| <b>Personnel Area Total</b>                 | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>       | <b>6</b>            | <b>0.50</b> | <b>11,500.00</b>  | <b>6</b>               | <b>0.50</b>  | <b>11,500.00</b>  |





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**LDH**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OB33 - Hearing Aid Dirs La St Bd /DHH</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 6                   | 0.00         | 0.00                   | 6                      | 0.00         | 0.00                   |
| All Other Employees                          | 0                 | 0.00         | 0.00                   | 3                   | 1.00         | 8,700.12               | 3                      | 1.00         | 8,700.12               |
| <b>Personnel Area Total</b>                  | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>9</b>            | <b>1.00</b>  | <b>8,700.12</b>        | <b>9</b>               | <b>1.00</b>  | <b>8,700.12</b>        |
| <b>OB34 - Veterinary Med La St Bd /DHH</b>   |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 75.00                  | 4                      | 0.00         | 75.00                  |
| All Other Employees                          | 1                 | 0.00         | 11,440.00              | 3                   | 2.00         | 128,668.80             | 4                      | 2.00         | 140,108.80             |
| <b>Personnel Area Total</b>                  | <b>1</b>          | <b>0.00</b>  | <b>11,440.00</b>       | <b>7</b>            | <b>2.00</b>  | <b>128,743.80</b>      | <b>8</b>               | <b>2.00</b>  | <b>140,183.80</b>      |
| <b>OB35 - Dentistry La St Bd /DHH</b>        |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 12                  | 0.00         | 1,800.00               | 12                     | 0.00         | 1,800.00               |
| All Other Employees                          | 4                 | 4.00         | 156,187.20             | 4                   | 2.00         | 255,300.12             | 8                      | 6.00         | 411,487.32             |
| <b>Personnel Area Total</b>                  | <b>4</b>          | <b>4.00</b>  | <b>156,187.20</b>      | <b>16</b>           | <b>2.00</b>  | <b>257,100.12</b>      | <b>20</b>              | <b>6.00</b>  | <b>413,287.32</b>      |
| <b>OB36 - Wholesale Drug Dist Bd /DHH</b>    |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 7                   | 0.00         | 525.00                 | 7                      | 0.00         | 525.00                 |
| All Other Employees                          | 1                 | 0.00         | 29,120.00              | 3                   | 2.00         | 158,315.80             | 4                      | 2.00         | 187,435.80             |
| <b>Personnel Area Total</b>                  | <b>1</b>          | <b>0.00</b>  | <b>29,120.00</b>       | <b>10</b>           | <b>2.00</b>  | <b>158,840.80</b>      | <b>11</b>              | <b>2.00</b>  | <b>187,960.80</b>      |
| <b>OB38 - Lic Prof Counslrs Bd Exam /DHH</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 2                   | 1.00         | 30,160.00              | 2                      | 1.00         | 30,160.00              |
| Board Members                                | 0                 | 0.00         | 0.00                   | 9                   | 0.00         | 0.00                   | 9                      | 0.00         | 0.00                   |
| All Other Employees                          | 1                 | 0.00         | 15,600.00              | 5                   | 2.50         | 138,070.40             | 6                      | 2.50         | 153,670.40             |
| <b>Personnel Area Total</b>                  | <b>1</b>          | <b>0.00</b>  | <b>15,600.00</b>       | <b>16</b>           | <b>3.50</b>  | <b>168,230.40</b>      | <b>17</b>              | <b>3.50</b>  | <b>183,830.40</b>      |



**State of Louisiana**  
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**LDH**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OB39 - Psychologists Bd of Exam/DHH</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                        | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                              | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 300.00                 | 4                      | 0.00         | 300.00                 |
| All Other Employees                        | 0                 | 0.00         | 0.00                   | 2                   | 1.00         | 60,074.94              | 2                      | 1.00         | 60,074.94              |
| <b>Personnel Area Total</b>                | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>6</b>            | <b>1.00</b>  | <b>60,374.94</b>       | <b>6</b>               | <b>1.00</b>  | <b>60,374.94</b>       |
| <b>OB40 - Optometry Exam La St Bd /DHH</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                        | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                              | 0                 | 0.00         | 0.00                   | 5                   | 0.00         | 1,650.00               | 5                      | 0.00         | 1,650.00               |
| All Other Employees                        | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| <b>Personnel Area Total</b>                | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>5</b>            | <b>0.00</b>  | <b>1,650.00</b>        | <b>5</b>               | <b>0.00</b>  | <b>1,650.00</b>        |
| <b>OB41 - Pharmacy La Bd Of /DHH</b>       |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                        | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                          | 0                 | 0.00         | 0.00                   | 3                   | 1.50         | 22,620.00              | 3                      | 1.50         | 22,620.00              |
| Board Members                              | 0                 | 0.00         | 0.00                   | 17                  | 0.00         | 1,200.00               | 17                     | 0.00         | 1,200.00               |
| All Other Employees                        | 17                | 17.00        | 1,106,601.60           | 3                   | 3.00         | 344,000.02             | 20                     | 20.00        | 1,450,601.62           |
| <b>Personnel Area Total</b>                | <b>17</b>         | <b>17.00</b> | <b>1,106,601.60</b>    | <b>23</b>           | <b>4.50</b>  | <b>367,820.02</b>      | <b>40</b>              | <b>21.50</b> | <b>1,474,421.62</b>    |
| <b>OB48 - Social Work Exam La Bd /DHH</b>  |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                        | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                          | 0                 | 0.00         | 0.00                   | 1                   | 0.50         | 7,540.00               | 1                      | 0.50         | 7,540.00               |
| Board Members                              | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 0.00                   | 4                      | 0.00         | 0.00                   |
| All Other Employees                        | 2                 | 2.00         | 63,980.80              | 3                   | 0.55         | 20,664.80              | 5                      | 2.55         | 84,645.60              |
| <b>Personnel Area Total</b>                | <b>2</b>          | <b>2.00</b>  | <b>63,980.80</b>       | <b>8</b>            | <b>1.05</b>  | <b>28,204.80</b>       | <b>10</b>              | <b>3.05</b>  | <b>92,185.60</b>       |
| <b>OB52 - Electrolysis Exam Bd /DHH</b>    |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                        | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                              | 0                 | 0.00         | 0.00                   | 1                   | 0.00         | 50.00                  | 1                      | 0.00         | 50.00                  |
| All Other Employees                        | 0                 | 0.00         | 0.00                   | 2                   | 0.00         | 100.00                 | 2                      | 0.00         | 100.00                 |
| <b>Personnel Area Total</b>                | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>3</b>            | <b>0.00</b>  | <b>150.00</b>          | <b>3</b>               | <b>0.00</b>  | <b>150.00</b>          |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**LDH**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OB53 - Sanitaricians La St Bd Exam /DHH</b>  |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                   | 0                 | 0.00         | 0.00                   | 2                   | 0.00         | 200.00                 | 2                      | 0.00         | 200.00                 |
| All Other Employees                             | 0                 | 0.00         | 0.00                   | 1                   | 0.00         | 100.00                 | 1                      | 0.00         | 100.00                 |
| <b>Personnel Area Total</b>                     | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>3</b>            | <b>0.00</b>  | <b>300.00</b>          | <b>3</b>               | <b>0.00</b>  | <b>300.00</b>          |
| <b>OB54 - Speech Path Bd Exam /DHH</b>          |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                   | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 0.00                   | 4                      | 0.00         | 0.00                   |
| All Other Employees                             | 0                 | 0.00         | 0.00                   | 5                   | 2.00         | 66,753.70              | 5                      | 2.00         | 66,753.70              |
| <b>Personnel Area Total</b>                     | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>9</b>            | <b>2.00</b>  | <b>66,753.70</b>       | <b>9</b>               | <b>2.00</b>  | <b>66,753.70</b>       |
| <b>OB61 - Diet &amp; Nutrition Bd Exam /DHH</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                   | 0                 | 0.00         | 0.00                   | 5                   | 0.00         | 0.00                   | 5                      | 0.00         | 0.00                   |
| All Other Employees                             | 0                 | 0.00         | 0.00                   | 4                   | 2.00         | 47,251.20              | 4                      | 2.00         | 47,251.20              |
| <b>Personnel Area Total</b>                     | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>9</b>            | <b>2.00</b>  | <b>47,251.20</b>       | <b>9</b>               | <b>2.00</b>  | <b>47,251.20</b>       |
| <b>OB64 - Massage Ther La Bd Exam /DHH</b>      |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                   | 0                 | 0.00         | 0.00                   | 5                   | 0.00         | 250.00                 | 5                      | 0.00         | 250.00                 |
| All Other Employees                             | 0                 | 0.00         | 0.00                   | 5                   | 3.00         | 170,925.46             | 5                      | 3.00         | 170,925.46             |
| <b>Personnel Area Total</b>                     | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>10</b>           | <b>3.00</b>  | <b>171,175.46</b>      | <b>10</b>              | <b>3.00</b>  | <b>171,175.46</b>      |
| <b>OB84 - LA Board of Behavior Analysts</b>     |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                   | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 0.00                   | 4                      | 0.00         | 0.00                   |
| All Other Employees                             | 0                 | 0.00         | 0.00                   | 2                   | 1.00         | 46,051.20              | 2                      | 1.00         | 46,051.20              |
| <b>Personnel Area Total</b>                     | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>6</b>            | <b>1.00</b>  | <b>46,051.20</b>       | <b>6</b>               | <b>1.00</b>  | <b>46,051.20</b>       |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**LDH**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                     | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |               |                      |
|---|-------------------|---------------|---------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
|   | # EMP             | # FTE         | ANNUAL PAY RATE     | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>Non-Appropriated Totals</b>                |                   |               |                     |                     |              |                     |                        |               |                      |
| Education Employees                           | 0                 | 0.00          | 0.00                | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| Student Employees                             | 0                 | 0.00          | 0.00                | 7                   | 3.00         | 71,760.00           | 7                      | 3.00          | 71,760.00            |
| Board Members                                 | 0                 | 0.00          | 0.00                | 166                 | 0.00         | 63,728.82           | 166                    | 0.00          | 63,728.82            |
| All Other Employees                           | 143               | 132.50        | 7,587,801.00        | 85                  | 42.20        | 3,523,476.50        | 228                    | 174.70        | 11,111,277.50        |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>143</b>        | <b>132.50</b> | <b>7,587,801.00</b> | <b>258</b>          | <b>45.20</b> | <b>3,658,965.32</b> | <b>401</b>             | <b>177.70</b> | <b>11,246,766.32</b> |

**LDH TOTALS**

|                          |              |                 |                       |            |               |                      |              |                 |                       |
|--------------------------|--------------|-----------------|-----------------------|------------|---------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees      | 0            | 0.00            | 0.00                  | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  |
| Student Employees        | 0            | 0.00            | 0.00                  | 41         | 20.00         | 374,608.00           | 41           | 20.00           | 374,608.00            |
| Board Members            | 0            | 0.00            | 0.00                  | 166        | 0.00          | 63,728.82            | 166          | 0.00            | 63,728.82             |
| All Other Employees      | 6,870        | 6,511.55        | 316,092,645.28        | 560        | 203.90        | 39,366,818.06        | 7,430        | 6,715.45        | 355,459,463.34        |
| <b>DEPARTMENT TOTALS</b> | <b>6,870</b> | <b>6,511.55</b> | <b>316,092,645.28</b> | <b>767</b> | <b>223.90</b> | <b>39,805,154.88</b> | <b>7,637</b> | <b>6,735.45</b> | <b>355,897,800.16</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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Data as of 8/11/2017

**DCFS**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |                 |                       | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |                 |                       |
|--|-------------------|-----------------|-----------------------|---------------------|--------------|---------------------|------------------------|-----------------|-----------------------|
|  | # EMP             | # FTE           | ANNUAL PAY RATE       | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE           | ANNUAL PAY RATE       |
| <b>0360 - DCFS-Off of Children &amp; Family Services</b> |                   |                 |                       |                     |              |                     |                        |                 |                       |
| Education Employees                                      | 0                 | 0.00            | 0.00                  | 0                   | 0.00         | 0.00                | 0                      | 0.00            | 0.00                  |
| Student Employees  | 0                 | 0.00            | 0.00                  | 13                  | 6.50         | 126,152.00          | 13                     | 6.50            | 126,152.00            |
| Board Members  | 0                 | 0.00            | 0.00                  | 0                   | 0.00         | 0.00                | 0                      | 0.00            | 0.00                  |
| All Other Employees                                      | 3,473             | 3,388.00        | 146,304,898.74        | 102                 | 50.00        | 5,403,958.30        | 3,575                  | 3,438.00        | 151,708,857.04        |
| <b>Personnel Area Total</b>                              | <b>3,473</b>      | <b>3,388.00</b> | <b>146,304,898.74</b> | <b>115</b>          | <b>56.50</b> | <b>5,530,110.30</b> | <b>3,588</b>           | <b>3,444.50</b> | <b>151,835,009.04</b> |

**Appropriated Totals**

|   |              |                 |                       |            |              |                     |              |                 |                       |
|---|--------------|-----------------|-----------------------|------------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees                       | 0            | 0.00            | 0.00                  | 0          | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| Student Employees                         | 0            | 0.00            | 0.00                  | 13         | 6.50         | 126,152.00          | 13           | 6.50            | 126,152.00            |
| Board Members                             | 0            | 0.00            | 0.00                  | 0          | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| All Other Employees                       | 3,473        | 3,388.00        | 146,304,898.74        | 102        | 50.00        | 5,403,958.30        | 3,575        | 3,438.00        | 151,708,857.04        |
| <b>Appropriated Personnel Area Totals</b> | <b>3,473</b> | <b>3,388.00</b> | <b>146,304,898.74</b> | <b>115</b> | <b>56.50</b> | <b>5,530,110.30</b> | <b>3,588</b> | <b>3,444.50</b> | <b>151,835,009.04</b> |

**DCFS TOTALS**

|                          |              |                 |                       |            |              |                     |              |                 |                       |
|--------------------------|--------------|-----------------|-----------------------|------------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees      | 0            | 0.00            | 0.00                  | 0          | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| Student Employees        | 0            | 0.00            | 0.00                  | 13         | 6.50         | 126,152.00          | 13           | 6.50            | 126,152.00            |
| Board Members            | 0            | 0.00            | 0.00                  | 0          | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| All Other Employees      | 3,473        | 3,388.00        | 146,304,898.74        | 102        | 50.00        | 5,403,958.30        | 3,575        | 3,438.00        | 151,708,857.04        |
| <b>DEPARTMENT TOTALS</b> | <b>3,473</b> | <b>3,388.00</b> | <b>146,304,898.74</b> | <b>115</b> | <b>56.50</b> | <b>5,530,110.30</b> | <b>3,588</b> | <b>3,444.50</b> | <b>151,835,009.04</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**DNR**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0431 - DNR-Office of the Secretary</b>    |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 3            | 1.50         | 28,080.00           | 3               | 1.50          | 28,080.00            |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 30         | 28.00         | 1,921,889.58         | 8            | 8.00         | 806,055.12          | 38              | 36.00         | 2,727,944.70         |
| <b>Personnel Area Total</b>                  | <b>30</b>  | <b>28.00</b>  | <b>1,921,889.58</b>  | <b>11</b>    | <b>9.50</b>  | <b>834,135.12</b>   | <b>41</b>       | <b>37.50</b>  | <b>2,756,024.70</b>  |
| <b>0432 - DNR-Office of Conservation</b>     |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 8            | 4.00         | 80,600.00           | 8               | 4.00          | 80,600.00            |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 159        | 158.00        | 9,070,618.96         | 1            | 1.00         | 103,563.20          | 160             | 159.00        | 9,174,182.16         |
| <b>Personnel Area Total</b>                  | <b>159</b> | <b>158.00</b> | <b>9,070,618.96</b>  | <b>9</b>     | <b>5.00</b>  | <b>184,163.20</b>   | <b>168</b>      | <b>163.00</b> | <b>9,254,782.16</b>  |
| <b>0434 - DNR-Off of Mineral Resources</b>   |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 1            | 0.50         | 8,840.00            | 1               | 0.50          | 8,840.00             |
| Board Members                                | 0          | 0.00          | 0.00                 | 9            | 0.00         | 675.00              | 9               | 0.00          | 675.00               |
| All Other Employees                          | 47         | 46.00         | 2,857,741.12         | 1            | 1.00         | 107,640.00          | 48              | 47.00         | 2,965,381.12         |
| <b>Personnel Area Total</b>                  | <b>47</b>  | <b>46.00</b>  | <b>2,857,741.12</b>  | <b>11</b>    | <b>1.50</b>  | <b>117,155.00</b>   | <b>58</b>       | <b>47.50</b>  | <b>2,974,896.12</b>  |
| <b>0435 - DNR-Off of Coastal Restoration</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 38         | 37.00         | 2,494,117.60         | 1            | 1.00         | 109,140.20          | 39              | 38.00         | 2,603,257.80         |
| <b>Personnel Area Total</b>                  | <b>38</b>  | <b>37.00</b>  | <b>2,494,117.60</b>  | <b>1</b>     | <b>1.00</b>  | <b>109,140.20</b>   | <b>39</b>       | <b>38.00</b>  | <b>2,603,257.80</b>  |
| <b>Appropriated Totals</b>                   |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 12           | 6.00         | 117,520.00          | 12              | 6.00          | 117,520.00           |
| Board Members                                | 0          | 0.00          | 0.00                 | 9            | 0.00         | 675.00              | 9               | 0.00          | 675.00               |
| All Other Employees                          | 274        | 269.00        | 16,344,367.26        | 11           | 11.00        | 1,126,398.52        | 285             | 280.00        | 17,470,765.78        |
| <b>Appropriated Personnel Area Totals</b>    | <b>274</b> | <b>269.00</b> | <b>16,344,367.26</b> | <b>32</b>    | <b>17.00</b> | <b>1,244,593.52</b> | <b>306</b>      | <b>286.00</b> | <b>17,588,960.78</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**DNR**

*Appropriated Agencies*

|                          | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|                          | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>DNR TOTALS</b>        |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees      | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees        | 0                 | 0.00          | 0.00                   | 12                  | 6.00         | 117,520.00             | 12                     | 6.00          | 117,520.00             |
| Board Members            | 0                 | 0.00          | 0.00                   | 9                   | 0.00         | 675.00                 | 9                      | 0.00          | 675.00                 |
| All Other Employees      | 274               | 269.00        | 16,344,367.26          | 11                  | 11.00        | 1,126,398.52           | 285                    | 280.00        | 17,470,765.78          |
| <b>DEPARTMENT TOTALS</b> | <b>274</b>        | <b>269.00</b> | <b>16,344,367.26</b>   | <b>32</b>           | <b>17.00</b> | <b>1,244,593.52</b>    | <b>306</b>             | <b>286.00</b> | <b>17,588,960.78</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**REVENUE**

*Appropriated Agencies*

|                                     | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |               |                      |
|-------------------------------------|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
|                                     | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>0440 - DOR-Office of Revenue</b> |                   |               |                      |                     |              |                     |                        |               |                      |
| Education Employees                 | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| Student Employees                   | 0                 | 0.00          | 0.00                 | 2                   | 1.70         | 36,244.00           | 2                      | 1.70          | 36,244.00            |
| Board Members                       | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| All Other Employees                 | 693               | 644.00        | 34,855,480.92        | 12                  | 10.00        | 1,422,211.18        | 705                    | 654.00        | 36,277,692.10        |
| <b>Personnel Area Total</b>         | <b>693</b>        | <b>644.00</b> | <b>34,855,480.92</b> | <b>14</b>           | <b>11.70</b> | <b>1,458,455.18</b> | <b>707</b>             | <b>655.70</b> | <b>36,313,936.10</b> |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 2         | 1.70         | 36,244.00           | 2          | 1.70          | 36,244.00            |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 693        | 644.00        | 34,855,480.92        | 12        | 10.00        | 1,422,211.18        | 705        | 654.00        | 36,277,692.10        |
| <b>Appropriated Personnel Area Totals</b> | <b>693</b> | <b>644.00</b> | <b>34,855,480.92</b> | <b>14</b> | <b>11.70</b> | <b>1,458,455.18</b> | <b>707</b> | <b>655.70</b> | <b>36,313,936.10</b> |





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**REVENUE**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |               |                      |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
|   | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>0A40 - Tax Free Shopping Commission</b>    |                   |               |                      |                     |              |                     |                        |               |                      |
| Education Employees                           | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| Student Employees                             | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| Board Members                                 | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| All Other Employees                           | 13                | 9.00          | 311,658.88           | 2                   | 2.00         | 135,012.80          | 15                     | 11.00         | 446,671.68           |
| <b>Personnel Area Total</b>                   | <b>13</b>         | <b>9.00</b>   | <b>311,658.88</b>    | <b>2</b>            | <b>2.00</b>  | <b>135,012.80</b>   | <b>15</b>              | <b>11.00</b>  | <b>446,671.68</b>    |
| <b>Non-Appropriated Totals</b>                |                   |               |                      |                     |              |                     |                        |               |                      |
| Education Employees                           | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| Student Employees                             | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| Board Members                                 | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| All Other Employees                           | 13                | 9.00          | 311,658.88           | 2                   | 2.00         | 135,012.80          | 15                     | 11.00         | 446,671.68           |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>13</b>         | <b>9.00</b>   | <b>311,658.88</b>    | <b>2</b>            | <b>2.00</b>  | <b>135,012.80</b>   | <b>15</b>              | <b>11.00</b>  | <b>446,671.68</b>    |
| <b>REVENUE TOTALS</b>                         |                   |               |                      |                     |              |                     |                        |               |                      |
| Education Employees                           | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| Student Employees                             | 0                 | 0.00          | 0.00                 | 2                   | 1.70         | 36,244.00           | 2                      | 1.70          | 36,244.00            |
| Board Members                                 | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| All Other Employees                           | 706               | 653.00        | 35,167,139.80        | 14                  | 12.00        | 1,557,223.98        | 720                    | 665.00        | 36,724,363.78        |
| <b>DEPARTMENT TOTALS</b>                      | <b>706</b>        | <b>653.00</b> | <b>35,167,139.80</b> | <b>16</b>           | <b>13.70</b> | <b>1,593,467.98</b> | <b>722</b>             | <b>666.70</b> | <b>36,760,607.78</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**DEQ**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |               |                      |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
|   | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>0856 - Dept of Environmental Quality</b> |                   |               |                      |                     |              |                     |                        |               |                      |
| Education Employees                         | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| Student Employees                           | 0                 | 0.00          | 0.00                 | 24                  | 12.00        | 239,980.00          | 24                     | 12.00         | 239,980.00           |
| Board Members                               | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| All Other Employees                         | 661               | 650.00        | 37,419,954.00        | 14                  | 8.00         | 994,867.38          | 675                    | 658.00        | 38,414,821.38        |
| <b>Personnel Area Total</b>                 | <b>661</b>        | <b>650.00</b> | <b>37,419,954.00</b> | <b>38</b>           | <b>20.00</b> | <b>1,234,847.38</b> | <b>699</b>             | <b>670.00</b> | <b>38,654,801.38</b> |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 24        | 12.00        | 239,980.00          | 24         | 12.00         | 239,980.00           |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 661        | 650.00        | 37,419,954.00        | 14        | 8.00         | 994,867.38          | 675        | 658.00        | 38,414,821.38        |
| <b>Appropriated Personnel Area Totals</b> | <b>661</b> | <b>650.00</b> | <b>37,419,954.00</b> | <b>38</b> | <b>20.00</b> | <b>1,234,847.38</b> | <b>699</b> | <b>670.00</b> | <b>38,654,801.38</b> |

**DEQ TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 24        | 12.00        | 239,980.00          | 24         | 12.00         | 239,980.00           |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 661        | 650.00        | 37,419,954.00        | 14        | 8.00         | 994,867.38          | 675        | 658.00        | 38,414,821.38        |
| <b>DEPARTMENT TOTALS</b> | <b>661</b> | <b>650.00</b> | <b>37,419,954.00</b> | <b>38</b> | <b>20.00</b> | <b>1,234,847.38</b> | <b>699</b> | <b>670.00</b> | <b>38,654,801.38</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**LWC**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0474 - LWC-Workforce Support &amp; Training</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                                  | 0                 | 0.00          | 0.00                   | 16                  | 8.50         | 151,580.00             | 16                     | 8.50          | 151,580.00             |
| Board Members                                      | 0                 | 0.00          | 0.00                   | 5                   | 0.00         | 450.00                 | 5                      | 0.00          | 450.00                 |
| All Other Employees                                | 872               | 825.00        | 39,051,673.70          | 10                  | 10.00        | 1,205,995.18           | 882                    | 835.00        | 40,257,668.88          |
| <b>Personnel Area Total</b>                        | <b>872</b>        | <b>825.00</b> | <b>39,051,673.70</b>   | <b>31</b>           | <b>18.50</b> | <b>1,358,025.18</b>    | <b>903</b>             | <b>843.50</b> | <b>40,409,698.88</b>   |
| <b>Appropriated Totals</b>                         |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                                  | 0                 | 0.00          | 0.00                   | 16                  | 8.50         | 151,580.00             | 16                     | 8.50          | 151,580.00             |
| Board Members                                      | 0                 | 0.00          | 0.00                   | 5                   | 0.00         | 450.00                 | 5                      | 0.00          | 450.00                 |
| All Other Employees                                | 872               | 825.00        | 39,051,673.70          | 10                  | 10.00        | 1,205,995.18           | 882                    | 835.00        | 40,257,668.88          |
| <b>Appropriated Personnel Area Totals</b>          | <b>872</b>        | <b>825.00</b> | <b>39,051,673.70</b>   | <b>31</b>           | <b>18.50</b> | <b>1,358,025.18</b>    | <b>903</b>             | <b>843.50</b> | <b>40,409,698.88</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**LWC**

*Non-Appropriated Agencies*

|   | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0A50 - LWC-Boards &amp; Commissions</b>    |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                 | 0          | 0.00          | 0.00                 | 7            | 0.00         | 70.00               | 7               | 0.00          | 70.00                |
| All Other Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                   | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>7</b>     | <b>0.00</b>  | <b>70.00</b>        | <b>7</b>        | <b>0.00</b>   | <b>70.00</b>         |
| <b>0B16 - Plumbing La St Bd /LWC</b>          |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                 | 0          | 0.00          | 0.00                 | 8            | 0.00         | 600.00              | 8               | 0.00          | 600.00               |
| All Other Employees                           | 4          | 4.00          | 127,254.40           | 10           | 4.69         | 157,281.50          | 14              | 8.69          | 284,535.90           |
| <b>Personnel Area Total</b>                   | <b>4</b>   | <b>4.00</b>   | <b>127,254.40</b>    | <b>18</b>    | <b>4.69</b>  | <b>157,881.50</b>   | <b>22</b>       | <b>8.69</b>   | <b>285,135.90</b>    |
| <b>0B46 - Barber Examiners Board /DOL</b>     |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                 | 0          | 0.00          | 0.00                 | 5            | 0.00         | 625.00              | 5               | 0.00          | 625.00               |
| All Other Employees                           | 4          | 3.00          | 147,243.20           | 1            | 1.00         | 53,041.82           | 5               | 4.00          | 200,285.02           |
| <b>Personnel Area Total</b>                   | <b>4</b>   | <b>3.00</b>   | <b>147,243.20</b>    | <b>6</b>     | <b>1.00</b>  | <b>53,666.82</b>    | <b>10</b>       | <b>4.00</b>   | <b>200,910.02</b>    |
| <b>Non-Appropriated Totals</b>                |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                 | 0          | 0.00          | 0.00                 | 20           | 0.00         | 1,295.00            | 20              | 0.00          | 1,295.00             |
| All Other Employees                           | 8          | 7.00          | 274,497.60           | 11           | 5.69         | 210,323.32          | 19              | 12.69         | 484,820.92           |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>8</b>   | <b>7.00</b>   | <b>274,497.60</b>    | <b>31</b>    | <b>5.69</b>  | <b>211,618.32</b>   | <b>39</b>       | <b>12.69</b>  | <b>486,115.92</b>    |
| <b>LWC TOTALS</b>                             |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 16           | 8.50         | 151,580.00          | 16              | 8.50          | 151,580.00           |
| Board Members                                 | 0          | 0.00          | 0.00                 | 25           | 0.00         | 1,745.00            | 25              | 0.00          | 1,745.00             |
| All Other Employees                           | 880        | 832.00        | 39,326,171.30        | 21           | 15.69        | 1,416,318.50        | 901             | 847.69        | 40,742,489.80        |
| <b>DEPARTMENT TOTALS</b>                      | <b>880</b> | <b>832.00</b> | <b>39,326,171.30</b> | <b>62</b>    | <b>24.19</b> | <b>1,569,643.50</b> | <b>942</b>      | <b>856.19</b> | <b>40,895,814.80</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**WILDLIFE & FISHERIES**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0511 - WLF-Off of Mgt &amp; Finance</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 3            | 2.10         | 31,668.00           | 3               | 2.10          | 31,668.00            |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 49         | 45.00         | 2,591,594.51         | 1            | 1.00         | 110,006.00          | 50              | 46.00         | 2,701,600.51         |
| <b>Personnel Area Total</b>                | <b>49</b>  | <b>45.00</b>  | <b>2,591,594.51</b>  | <b>4</b>     | <b>3.10</b>  | <b>141,674.00</b>   | <b>53</b>       | <b>48.10</b>  | <b>2,733,268.51</b>  |
| <b>0512 - WLF-Off of Secretary</b>         |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 5            | 2.70         | 50,440.00           | 5               | 2.70          | 50,440.00            |
| Board Members                              | 0          | 0.00          | 0.00                 | 7            | 0.00         | 0.00                | 7               | 0.00          | 0.00                 |
| All Other Employees                        | 269        | 268.00        | 16,832,821.88        | 5            | 4.00         | 450,926.32          | 274             | 272.00        | 17,283,748.20        |
| <b>Personnel Area Total</b>                | <b>269</b> | <b>268.00</b> | <b>16,832,821.88</b> | <b>17</b>    | <b>6.70</b>  | <b>501,366.32</b>   | <b>286</b>      | <b>274.70</b> | <b>17,334,188.20</b> |
| <b>0513 - WLF-Office of Wildlife</b>       |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 24           | 13.50        | 204,303.84          | 24              | 13.50         | 204,303.84           |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 275        | 259.00        | 13,531,147.24        | 5            | 4.00         | 443,892.80          | 280             | 263.00        | 13,975,040.04        |
| <b>Personnel Area Total</b>                | <b>275</b> | <b>259.00</b> | <b>13,531,147.24</b> | <b>29</b>    | <b>17.50</b> | <b>648,196.64</b>   | <b>304</b>      | <b>276.50</b> | <b>14,179,343.88</b> |
| <b>0514 - WLF-Office of Fisheries</b>      |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 5            | 3.09         | 46,597.20           | 5               | 3.09          | 46,597.20            |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 238        | 237.00        | 12,155,537.42        | 2            | 1.00         | 169,000.00          | 240             | 238.00        | 12,324,537.42        |
| <b>Personnel Area Total</b>                | <b>238</b> | <b>237.00</b> | <b>12,155,537.42</b> | <b>7</b>     | <b>4.09</b>  | <b>215,597.20</b>   | <b>245</b>      | <b>241.09</b> | <b>12,371,134.62</b> |
| <b>Appropriated Totals</b>                 |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 37           | 21.39        | 333,009.04          | 37              | 21.39         | 333,009.04           |
| Board Members                              | 0          | 0.00          | 0.00                 | 7            | 0.00         | 0.00                | 7               | 0.00          | 0.00                 |
| All Other Employees                        | 831        | 809.00        | 45,111,101.05        | 13           | 10.00        | 1,173,825.12        | 844             | 819.00        | 46,284,926.17        |
| <b>Appropriated Personnel Area Totals</b>  | <b>831</b> | <b>809.00</b> | <b>45,111,101.05</b> | <b>57</b>    | <b>31.39</b> | <b>1,506,834.16</b> | <b>888</b>      | <b>840.39</b> | <b>46,617,935.21</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**WILDLIFE & FISHERIES**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>WILDLIFE &amp; FISHERIES TOTALS</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                    | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                      | 0                 | 0.00          | 0.00                   | 37                  | 21.39        | 333,009.04             | 37                     | 21.39         | 333,009.04             |
| Board Members                          | 0                 | 0.00          | 0.00                   | 7                   | 0.00         | 0.00                   | 7                      | 0.00          | 0.00                   |
| All Other Employees                    | 831               | 809.00        | 45,111,101.05          | 13                  | 10.00        | 1,173,825.12           | 844                    | 819.00        | 46,284,926.17          |
| <b>DEPARTMENT TOTALS</b>               | <b>831</b>        | <b>809.00</b> | <b>45,111,101.05</b>   | <b>57</b>           | <b>31.39</b> | <b>1,506,834.16</b>    | <b>888</b>             | <b>840.39</b> | <b>46,617,935.21</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**SCS AGENCIES**

*Appropriated Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>0560 - CS-State Civil Service</b>     |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                      | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                            | 0          | 0.00         | 0.00                | 7            | 0.00        | 525.00            | 7               | 0.00         | 525.00              |
| All Other Employees                      | 97         | 97.00        | 5,933,366.40        | 43           | 0.00        | 422,212.96        | 140             | 97.00        | 6,355,579.36        |
| <b>Personnel Area Total</b>              | <b>97</b>  | <b>97.00</b> | <b>5,933,366.40</b> | <b>50</b>    | <b>0.00</b> | <b>422,737.96</b> | <b>147</b>      | <b>97.00</b> | <b>6,356,104.36</b> |
| <b>0561 - CS-Municipal Fire Police</b>   |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                      | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| All Other Employees                      | 19         | 19.00        | 1,149,241.60        | 0            | 0.00        | 0.00              | 19              | 19.00        | 1,149,241.60        |
| <b>Personnel Area Total</b>              | <b>19</b>  | <b>19.00</b> | <b>1,149,241.60</b> | <b>0</b>     | <b>0.00</b> | <b>0.00</b>       | <b>19</b>       | <b>19.00</b> | <b>1,149,241.60</b> |
| <b>0562 - CS-Ethics Administration</b>   |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                      | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                        | 0          | 0.00         | 0.00                | 1            | 0.50        | 7,800.00          | 1               | 0.50         | 7,800.00            |
| Board Members                            | 0          | 0.00         | 0.00                | 11           | 0.00        | 1,716.00          | 11              | 0.00         | 1,716.00            |
| All Other Employees                      | 40         | 40.00        | 2,151,344.00        | 0            | 0.00        | 0.00              | 40              | 40.00        | 2,151,344.00        |
| <b>Personnel Area Total</b>              | <b>40</b>  | <b>40.00</b> | <b>2,151,344.00</b> | <b>12</b>    | <b>0.50</b> | <b>9,516.00</b>   | <b>52</b>       | <b>40.50</b> | <b>2,160,860.00</b> |
| <b>0563 - CS-State Police Commission</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                      | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                            | 0          | 0.00         | 0.00                | 6            | 0.00        | 450.00            | 6               | 0.00         | 450.00              |
| All Other Employees                      | 0          | 0.00         | 0.00                | 3            | 3.00        | 226,000.06        | 3               | 3.00         | 226,000.06          |
| <b>Personnel Area Total</b>              | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>9</b>     | <b>3.00</b> | <b>226,450.06</b> | <b>9</b>        | <b>3.00</b>  | <b>226,450.06</b>   |
| <b>0565 - CS-Board of Tax Appeals</b>    |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                      | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                            | 0          | 0.00         | 0.00                | 3            | 3.00        | 459.00            | 3               | 3.00         | 459.00              |
| All Other Employees                      | 5          | 5.00         | 233,480.00          | 4            | 4.00        | 291,208.58        | 9               | 9.00         | 524,688.58          |
| <b>Personnel Area Total</b>              | <b>5</b>   | <b>5.00</b>  | <b>233,480.00</b>   | <b>7</b>     | <b>7.00</b> | <b>291,667.58</b> | <b>12</b>       | <b>12.00</b> | <b>525,147.58</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**SCS AGENCIES**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                     | <u>UNCLASSIFIED</u> |              |                   | <u>TOTAL EMPLOYEES</u> |               |                      |
|---|-------------------|---------------|---------------------|---------------------|--------------|-------------------|------------------------|---------------|----------------------|
|   | # EMP             | # FTE         | ANNUAL PAY RATE     | # EMP               | # FTE        | ANNUAL PAY RATE   | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>Appropriated Totals</b>                |                   |               |                     |                     |              |                   |                        |               |                      |
| Education Employees                       | 0                 | 0.00          | 0.00                | 0                   | 0.00         | 0.00              | 0                      | 0.00          | 0.00                 |
| Student Employees                         | 0                 | 0.00          | 0.00                | 1                   | 0.50         | 7,800.00          | 1                      | 0.50          | 7,800.00             |
| Board Members                             | 0                 | 0.00          | 0.00                | 27                  | 3.00         | 3,150.00          | 27                     | 3.00          | 3,150.00             |
| All Other Employees                       | 161               | 161.00        | 9,467,432.00        | 50                  | 7.00         | 939,421.60        | 211                    | 168.00        | 10,406,853.60        |
| <b>Appropriated Personnel Area Totals</b> | <b>161</b>        | <b>161.00</b> | <b>9,467,432.00</b> | <b>78</b>           | <b>10.50</b> | <b>950,371.60</b> | <b>239</b>             | <b>171.50</b> | <b>10,417,803.60</b> |

**SCS AGENCIES TOTALS**

|                          |            |               |                     |           |              |                   |            |               |                      |
|--------------------------|------------|---------------|---------------------|-----------|--------------|-------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                | 0         | 0.00         | 0.00              | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                | 1         | 0.50         | 7,800.00          | 1          | 0.50          | 7,800.00             |
| Board Members            | 0          | 0.00          | 0.00                | 27        | 3.00         | 3,150.00          | 27         | 3.00          | 3,150.00             |
| All Other Employees      | 161        | 161.00        | 9,467,432.00        | 50        | 7.00         | 939,421.60        | 211        | 168.00        | 10,406,853.60        |
| <b>DEPARTMENT TOTALS</b> | <b>161</b> | <b>161.00</b> | <b>9,467,432.00</b> | <b>78</b> | <b>10.50</b> | <b>950,371.60</b> | <b>239</b> | <b>171.50</b> | <b>10,417,803.60</b> |





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**HIGHER EDUCATION**

*Appropriated Agencies*

|   | CLASSIFIED   |               |                      | UNCLASSIFIED |                 |                       | TOTAL EMPLOYEES |                 |                       |
|---|--------------|---------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
|   | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE           | ANNUAL PAY RATE       | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0601 - LSU A &amp; M College</b>         |              |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 1,002        | 994.99        | 34,365,083.04        | 6,024        | 4,817.08        | 267,732,976.32        | 7,026           | 5,812.07        | 302,098,059.36        |
| Student Employees                           | 0            | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                               | 0            | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0            | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>1,002</b> | <b>994.99</b> | <b>34,365,083.04</b> | <b>6,024</b> | <b>4,817.08</b> | <b>267,732,976.32</b> | <b>7,026</b>    | <b>5,812.07</b> | <b>302,098,059.36</b> |
| <b>0602 - LSU-Alexandria</b>                |              |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 57           | 57.00         | 1,589,640.00         | 257          | 191.21          | 6,859,848.37          | 314             | 248.21          | 8,449,488.37          |
| Student Employees                           | 0            | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                               | 0            | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0            | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>57</b>    | <b>57.00</b>  | <b>1,589,640.00</b>  | <b>257</b>   | <b>191.21</b>   | <b>6,859,848.37</b>   | <b>314</b>      | <b>248.21</b>   | <b>8,449,488.37</b>   |
| <b>0603 - University of New Orleans</b>     |              |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 78           | 78.00         | 2,780,095.00         | 938          | 869.78          | 47,287,923.50         | 1,016           | 947.78          | 50,068,018.50         |
| Student Employees                           | 0            | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                               | 0            | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0            | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>78</b>    | <b>78.00</b>  | <b>2,780,095.00</b>  | <b>938</b>   | <b>869.78</b>   | <b>47,287,923.50</b>  | <b>1,016</b>    | <b>947.78</b>   | <b>50,068,018.50</b>  |
| <b>0604 - LSU-Health Sciences Center NO</b> |              |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 449          | 448.00        | 14,498,336.51        | 1,694        | 1,559.15        | 137,227,141.90        | 2,143           | 2,007.15        | 151,725,478.41        |
| Student Employees                           | 0            | 0.00          | 0.00                 | 89           | 44.50           | 868,972.00            | 89              | 44.50           | 868,972.00            |
| Board Members                               | 0            | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0            | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>449</b>   | <b>448.00</b> | <b>14,498,336.51</b> | <b>1,783</b> | <b>1,603.65</b> | <b>138,096,113.90</b> | <b>2,232</b>    | <b>2,051.65</b> | <b>152,594,450.41</b> |
| <b>0605 - LSU-Eunice</b>                    |              |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 51           | 49.75         | 1,292,480.80         | 189          | 134.85          | 3,695,247.51          | 240             | 184.60          | 4,987,728.31          |
| Student Employees                           | 0            | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                               | 0            | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0            | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>51</b>    | <b>49.75</b>  | <b>1,292,480.80</b>  | <b>189</b>   | <b>134.85</b>   | <b>3,695,247.51</b>   | <b>240</b>      | <b>184.60</b>   | <b>4,987,728.31</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**HIGHER EDUCATION**

*Appropriated Agencies*

|  | CLASSIFIED |               |                     | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |                 |                      |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0606 - LSU-Shreveport</b>                 |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                          | 74         | 73.60         | 1,881,301.76        | 394          | 291.18        | 12,852,379.58        | 468             | 364.78          | 14,733,681.34        |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>74</b>  | <b>73.60</b>  | <b>1,881,301.76</b> | <b>394</b>   | <b>291.18</b> | <b>12,852,379.58</b> | <b>468</b>      | <b>364.78</b>   | <b>14,733,681.34</b> |
| <b>0607 - LSU-Agriculture Center</b>         |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                          | 281        | 276.64        | 9,006,690.37        | 948          | 808.47        | 48,590,249.60        | 1,229           | 1,085.11        | 57,596,939.97        |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>281</b> | <b>276.64</b> | <b>9,006,690.37</b> | <b>948</b>   | <b>808.47</b> | <b>48,590,249.60</b> | <b>1,229</b>    | <b>1,085.11</b> | <b>57,596,939.97</b> |
| <b>0609 - LSU-Pennington Biomedical Res</b>  |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                          | 57         | 55.43         | 1,886,643.16        | 400          | 325.58        | 21,600,210.32        | 457             | 381.01          | 23,486,853.48        |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>57</b>  | <b>55.43</b>  | <b>1,886,643.16</b> | <b>400</b>   | <b>325.58</b> | <b>21,600,210.32</b> | <b>457</b>      | <b>381.01</b>   | <b>23,486,853.48</b> |
| <b>0611 - LSU-Health Sciences Ctr Shreve</b> |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                          | 269        | 268.10        | 9,756,085.64        | 874          | 822.57        | 72,325,849.27        | 1,143           | 1,090.67        | 82,081,934.91        |
| Student Employees                            | 0          | 0.00          | 0.00                | 95           | 47.00         | 729,300.00           | 95              | 47.00           | 729,300.00           |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>269</b> | <b>268.10</b> | <b>9,756,085.64</b> | <b>969</b>   | <b>869.57</b> | <b>73,055,149.27</b> | <b>1,238</b>    | <b>1,137.67</b> | <b>82,811,234.91</b> |
| <b>0612 - Baton Rouge Community College</b>  |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                          | 58         | 55.00         | 1,780,460.46        | 536          | 358.97        | 19,438,220.08        | 594             | 413.97          | 21,218,680.54        |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>58</b>  | <b>55.00</b>  | <b>1,780,460.46</b> | <b>536</b>   | <b>358.97</b> | <b>19,438,220.08</b> | <b>594</b>      | <b>413.97</b>   | <b>21,218,680.54</b> |



**State of Louisiana**  
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**HIGHER EDUCATION**

*Appropriated Agencies*

|  | CLASSIFIED |               |                     | UNCLASSIFIED |                 |                      | TOTAL EMPLOYEES |                 |                      |
|--|------------|---------------|---------------------|--------------|-----------------|----------------------|-----------------|-----------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0615 - SU Board of Supervisors</b>        |            |               |                     |              |                 |                      |                 |                 |                      |
| Education Employees                          | 16         | 16.00         | 554,070.40          | 33           | 33.00           | 2,744,714.72         | 49              | 49.00           | 3,298,785.12         |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>16</b>  | <b>16.00</b>  | <b>554,070.40</b>   | <b>33</b>    | <b>33.00</b>    | <b>2,744,714.72</b>  | <b>49</b>       | <b>49.00</b>    | <b>3,298,785.12</b>  |
| <b>0616 - SU A &amp; M College</b>           |            |               |                     |              |                 |                      |                 |                 |                      |
| Education Employees                          | 304        | 295.50        | 8,817,027.88        | 1,042        | 1,032.25        | 45,674,643.56        | 1,346           | 1,327.75        | 54,491,671.44        |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>304</b> | <b>295.50</b> | <b>8,817,027.88</b> | <b>1,042</b> | <b>1,032.25</b> | <b>45,674,643.56</b> | <b>1,346</b>    | <b>1,327.75</b> | <b>54,491,671.44</b> |
| <b>0617 - SU New Orleans</b>                 |            |               |                     |              |                 |                      |                 |                 |                      |
| Education Employees                          | 69         | 69.00         | 1,921,211.71        | 266          | 254.09          | 9,996,416.84         | 335             | 323.09          | 11,917,628.55        |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>69</b>  | <b>69.00</b>  | <b>1,921,211.71</b> | <b>266</b>   | <b>254.09</b>   | <b>9,996,416.84</b>  | <b>335</b>      | <b>323.09</b>   | <b>11,917,628.55</b> |
| <b>0618 - SU Shreveport</b>                  |            |               |                     |              |                 |                      |                 |                 |                      |
| Education Employees                          | 55         | 55.00         | 1,565,405.24        | 327          | 265.51          | 10,042,171.13        | 382             | 320.51          | 11,607,576.37        |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>55</b>  | <b>55.00</b>  | <b>1,565,405.24</b> | <b>327</b>   | <b>265.51</b>   | <b>10,042,171.13</b> | <b>382</b>      | <b>320.51</b>   | <b>11,607,576.37</b> |
| <b>0620 - HED-Bd Supervisors U of La Sys</b> |            |               |                     |              |                 |                      |                 |                 |                      |
| Education Employees                          | 0          | 0.00          | 0.00                | 17           | 17.00           | 1,842,160.32         | 17              | 17.00           | 1,842,160.32         |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 10           | 0.00            | 250.00               | 10              | 0.00            | 250.00               |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>         | <b>27</b>    | <b>17.00</b>    | <b>1,842,410.32</b>  | <b>27</b>       | <b>17.00</b>    | <b>1,842,410.32</b>  |



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*Appropriated Agencies*

|  | CLASSIFIED |               |                     | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |                 |                      |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0621 - Nicholls State University</b>  |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                      | 177        | 177.00        | 4,676,547.20        | 344          | 250.00        | 10,445,311.48        | 521             | 427.00          | 15,121,858.68        |
| Student Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                      | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>              | <b>177</b> | <b>177.00</b> | <b>4,676,547.20</b> | <b>344</b>   | <b>250.00</b> | <b>10,445,311.48</b> | <b>521</b>      | <b>427.00</b>   | <b>15,121,858.68</b> |
| <b>0623 - Grambling State University</b> |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                      | 99         | 96.00         | 2,917,038.48        | 410          | 403.24        | 22,024,152.63        | 509             | 499.24          | 24,941,191.11        |
| Student Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                      | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>              | <b>99</b>  | <b>96.00</b>  | <b>2,917,038.48</b> | <b>410</b>   | <b>403.24</b> | <b>22,024,152.63</b> | <b>509</b>      | <b>499.24</b>   | <b>24,941,191.11</b> |
| <b>0625 - La Tech University</b>         |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                      | 284        | 282.50        | 7,770,651.20        | 776          | 734.06        | 45,285,426.53        | 1,060           | 1,016.56        | 53,056,077.73        |
| Student Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                      | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>              | <b>284</b> | <b>282.50</b> | <b>7,770,651.20</b> | <b>776</b>   | <b>734.06</b> | <b>45,285,426.53</b> | <b>1,060</b>    | <b>1,016.56</b> | <b>53,056,077.73</b> |
| <b>0627 - McNeese State University</b>   |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                      | 154        | 152.25        | 4,254,385.20        | 476          | 465.53        | 26,668,710.94        | 630             | 617.78          | 30,923,096.14        |
| Student Employees                        | 0          | 0.00          | 0.00                | 69           | 0.00          | 524,815.20           | 69              | 0.00            | 524,815.20           |
| Board Members                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                      | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>              | <b>154</b> | <b>152.25</b> | <b>4,254,385.20</b> | <b>545</b>   | <b>465.53</b> | <b>27,193,526.14</b> | <b>699</b>      | <b>617.78</b>   | <b>31,447,911.34</b> |
| <b>0629 - University of La-Monroe</b>    |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                      | 199        | 197.75        | 6,192,974.44        | 781          | 687.73        | 41,151,584.28        | 980             | 885.48          | 47,344,558.72        |
| Student Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                      | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>              | <b>199</b> | <b>197.75</b> | <b>6,192,974.44</b> | <b>781</b>   | <b>687.73</b> | <b>41,151,584.28</b> | <b>980</b>      | <b>885.48</b>   | <b>47,344,558.72</b> |



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**HIGHER EDUCATION**

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|   | CLASSIFIED |               |                      | UNCLASSIFIED |                 |                      | TOTAL EMPLOYEES |                 |                       |
|---|------------|---------------|----------------------|--------------|-----------------|----------------------|-----------------|-----------------|-----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0631 - Northwestern State University</b> |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                         | 167        | 166.50        | 5,043,918.02         | 619          | 587.60          | 32,250,526.72        | 786             | 754.10          | 37,294,444.74         |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>167</b> | <b>166.50</b> | <b>5,043,918.02</b>  | <b>619</b>   | <b>587.60</b>   | <b>32,250,526.72</b> | <b>786</b>      | <b>754.10</b>   | <b>37,294,444.74</b>  |
| <b>0634 - Southeastern La University</b>    |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                         | 347        | 341.29        | 9,757,947.68         | 883          | 830.67          | 47,612,052.30        | 1,230           | 1,171.96        | 57,369,999.98         |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>347</b> | <b>341.29</b> | <b>9,757,947.68</b>  | <b>883</b>   | <b>830.67</b>   | <b>47,612,052.30</b> | <b>1,230</b>    | <b>1,171.96</b> | <b>57,369,999.98</b>  |
| <b>0640 - University of La-Lafayette</b>    |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                         | 609        | 549.00        | 18,163,757.63        | 1,375        | 1,251.68        | 85,357,490.57        | 1,984           | 1,800.68        | 103,521,248.20        |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>609</b> | <b>549.00</b> | <b>18,163,757.63</b> | <b>1,375</b> | <b>1,251.68</b> | <b>85,357,490.57</b> | <b>1,984</b>    | <b>1,800.68</b> | <b>103,521,248.20</b> |
| <b>0641 - Delgado Community College</b>     |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                         | 183        | 131.00        | 5,163,602.81         | 1,226        | 701.29          | 33,482,969.73        | 1,409           | 832.29          | 38,646,572.54         |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>183</b> | <b>131.00</b> | <b>5,163,602.81</b>  | <b>1,226</b> | <b>701.29</b>   | <b>33,482,969.73</b> | <b>1,409</b>    | <b>832.29</b>   | <b>38,646,572.54</b>  |
| <b>0643 - Nunez Community College</b>       |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                         | 14         | 13.00         | 348,899.47           | 166          | 90.64           | 4,283,457.96         | 180             | 103.64          | 4,632,357.43          |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>14</b>  | <b>13.00</b>  | <b>348,899.47</b>    | <b>166</b>   | <b>90.64</b>    | <b>4,283,457.96</b>  | <b>180</b>      | <b>103.64</b>   | <b>4,632,357.43</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**HIGHER EDUCATION**

*Appropriated Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|--|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0644 - Bossier Community College</b>          |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                              | 89         | 57.00        | 2,636,598.00        | 422          | 259.64        | 12,976,827.38        | 511             | 316.64        | 15,613,425.38        |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                    | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                      | <b>89</b>  | <b>57.00</b> | <b>2,636,598.00</b> | <b>422</b>   | <b>259.64</b> | <b>12,976,827.38</b> | <b>511</b>      | <b>316.64</b> | <b>15,613,425.38</b> |
| <b>0671 - HED-Board of Regents</b>               |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                              | 53         | 53.00        | 3,076,112.00        | 158          | 148.50        | 9,388,776.54         | 211             | 201.50        | 12,464,888.54        |
| Student Employees                                | 0          | 0.00         | 0.00                | 17           | 8.50          | 186,243.20           | 17              | 8.50          | 186,243.20           |
| Board Members                                    | 0          | 0.00         | 0.00                | 1            | 1.00          | 364,000.00           | 1               | 1.00          | 364,000.00           |
| All Other Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                      | <b>53</b>  | <b>53.00</b> | <b>3,076,112.00</b> | <b>176</b>   | <b>158.00</b> | <b>9,939,019.74</b>  | <b>229</b>      | <b>211.00</b> | <b>13,015,131.74</b> |
| <b>0730 - South Central LA Technical College</b> |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                              | 12         | 12.00        | 352,078.11          | 140          | 87.51         | 4,384,844.08         | 152             | 99.51         | 4,736,922.19         |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                    | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                      | <b>12</b>  | <b>12.00</b> | <b>352,078.11</b>   | <b>140</b>   | <b>87.51</b>  | <b>4,384,844.08</b>  | <b>152</b>      | <b>99.51</b>  | <b>4,736,922.19</b>  |
| <b>0731 - L.E.Fletcher Tech Comm College</b>     |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                              | 13         | 13.00        | 379,869.43          | 95           | 84.39         | 4,060,348.96         | 108             | 97.39         | 4,440,218.39         |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                    | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                      | <b>13</b>  | <b>13.00</b> | <b>379,869.43</b>   | <b>95</b>    | <b>84.39</b>  | <b>4,060,348.96</b>  | <b>108</b>      | <b>97.39</b>  | <b>4,440,218.39</b>  |
| <b>0751 - Sowela Tech Comm College</b>           |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                              | 20         | 20.00        | 578,522.03          | 221          | 171.12        | 8,321,761.82         | 241             | 191.12        | 8,900,283.85         |
| Student Employees                                | 0          | 0.00         | 0.00                | 1            | 0.00          | 4,160.00             | 1               | 0.00          | 4,160.00             |
| Board Members                                    | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                      | <b>20</b>  | <b>20.00</b> | <b>578,522.03</b>   | <b>222</b>   | <b>171.12</b> | <b>8,325,921.82</b>  | <b>242</b>      | <b>191.12</b> | <b>8,904,443.85</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**HIGHER EDUCATION**

*Appropriated Agencies*

|   | CLASSIFIED |              |                     | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|---|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0770 - Northwest Technical College</b>   |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 10         | 10.00        | 268,763.53          | 117          | 72.75         | 3,590,303.63         | 127             | 82.75         | 3,859,067.16         |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>10</b>  | <b>10.00</b> | <b>268,763.53</b>   | <b>117</b>   | <b>72.75</b>  | <b>3,590,303.63</b>  | <b>127</b>      | <b>82.75</b>  | <b>3,859,067.16</b>  |
| <b>0788 - Northshore Tech Comm College</b>  |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 22         | 21.00        | 667,178.20          | 153          | 138.15        | 6,736,969.01         | 175             | 159.15        | 7,404,147.21         |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>22</b>  | <b>21.00</b> | <b>667,178.20</b>   | <b>153</b>   | <b>138.15</b> | <b>6,736,969.01</b>  | <b>175</b>      | <b>159.15</b> | <b>7,404,147.21</b>  |
| <b>0789 - Central LA Tech Comm College</b>  |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 9          | 9.00         | 327,618.23          | 238          | 181.75        | 9,432,115.49         | 247             | 190.75        | 9,759,733.72         |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>9</b>   | <b>9.00</b>  | <b>327,618.23</b>   | <b>238</b>   | <b>181.75</b> | <b>9,432,115.49</b>  | <b>247</b>      | <b>190.75</b> | <b>9,759,733.72</b>  |
| <b>N645 - South La Community College-NP</b> |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 61         | 61.00        | 1,764,486.19        | 371          | 279.20        | 13,583,736.30        | 432             | 340.20        | 15,348,222.49        |
| Student Employees                           | 0          | 0.00         | 0.00                | 2            | 0.00          | 9,425.00             | 2               | 0.00          | 9,425.00             |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>61</b>  | <b>61.00</b> | <b>1,764,486.19</b> | <b>373</b>   | <b>279.20</b> | <b>13,593,161.30</b> | <b>434</b>      | <b>340.20</b> | <b>15,357,647.49</b> |
| <b>N646 - River Parish Comm College-NP</b>  |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 6          | 6.00         | 186,423.20          | 160          | 84.29         | 4,051,143.09         | 166             | 90.29         | 4,237,566.29         |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>6</b>   | <b>6.00</b>  | <b>186,423.20</b>   | <b>160</b>   | <b>84.29</b>  | <b>4,051,143.09</b>  | <b>166</b>      | <b>90.29</b>  | <b>4,237,566.29</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**HIGHER EDUCATION**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |                 |                       | <u>UNCLASSIFIED</u> |                  |                         | <u>TOTAL EMPLOYEES</u> |                  |                         |
|---|-------------------|-----------------|-----------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
|   | # EMP             | # FTE           | ANNUAL PAY RATE       | # EMP               | # FTE            | ANNUAL PAY RATE         | # EMP                  | # FTE            | ANNUAL PAY RATE         |
| <b>N647 - La Delta Community College-NP</b> |                   |                 |                       |                     |                  |                         |                        |                  |                         |
| Education Employees                         | 18                | 18.00           | 607,264.08            | 294                 | 207.73           | 9,771,992.25            | 312                    | 225.73           | 10,379,256.33           |
| Student Employees                           | 0                 | 0.00            | 0.00                  | 0                   | 0.00             | 0.00                    | 0                      | 0.00             | 0.00                    |
| Board Members                               | 0                 | 0.00            | 0.00                  | 0                   | 0.00             | 0.00                    | 0                      | 0.00             | 0.00                    |
| All Other Employees                         | 0                 | 0.00            | 0.00                  | 0                   | 0.00             | 0.00                    | 0                      | 0.00             | 0.00                    |
| <b>Personnel Area Total</b>                 | <b>18</b>         | <b>18.00</b>    | <b>607,264.08</b>     | <b>294</b>          | <b>207.73</b>    | <b>9,771,992.25</b>     | <b>312</b>             | <b>225.73</b>    | <b>10,379,256.33</b>    |
| <b>N649 - La Comm/Tech College BdSup-NP</b> |                   |                 |                       |                     |                  |                         |                        |                  |                         |
| Education Employees                         | 0                 | 0.00            | 0.00                  | 138                 | 129.10           | 10,394,951.70           | 138                    | 129.10           | 10,394,951.70           |
| Student Employees                           | 0                 | 0.00            | 0.00                  | 0                   | 0.00             | 0.00                    | 0                      | 0.00             | 0.00                    |
| Board Members                               | 0                 | 0.00            | 0.00                  | 14                  | 0.00             | 700.00                  | 14                     | 0.00             | 700.00                  |
| All Other Employees                         | 0                 | 0.00            | 0.00                  | 0                   | 0.00             | 0.00                    | 0                      | 0.00             | 0.00                    |
| <b>Personnel Area Total</b>                 | <b>0</b>          | <b>0.00</b>     | <b>0.00</b>           | <b>152</b>          | <b>129.10</b>    | <b>10,395,651.70</b>    | <b>152</b>             | <b>129.10</b>    | <b>10,395,651.70</b>    |
| <b>Appropriated Totals</b>                  |                   |                 |                       |                     |                  |                         |                        |                  |                         |
| Education Employees                         | 5,366             | 5,178.30        | 166,829,167.10        | 23,502              | 19,627.26        | 1,153,165,606.41        | 28,868                 | 24,805.56        | 1,319,994,773.51        |
| Student Employees                           | 0                 | 0.00            | 0.00                  | 273                 | 100.00           | 2,322,915.40            | 273                    | 100.00           | 2,322,915.40            |
| Board Members                               | 0                 | 0.00            | 0.00                  | 25                  | 1.00             | 364,950.00              | 25                     | 1.00             | 364,950.00              |
| All Other Employees                         | 0                 | 0.00            | 0.00                  | 0                   | 0.00             | 0.00                    | 0                      | 0.00             | 0.00                    |
| <b>Appropriated Personnel Area Totals</b>   | <b>5,366</b>      | <b>5,178.30</b> | <b>166,829,167.10</b> | <b>23,800</b>       | <b>19,728.26</b> | <b>1,155,853,471.81</b> | <b>29,166</b>          | <b>24,906.56</b> | <b>1,322,682,638.91</b> |
| <b>HIGHER EDUCATION TOTALS</b>              |                   |                 |                       |                     |                  |                         |                        |                  |                         |
| Education Employees                         | 5,366             | 5,178.30        | 166,829,167.10        | 23,502              | 19,627.26        | 1,153,165,606.41        | 28,868                 | 24,805.56        | 1,319,994,773.51        |
| Student Employees                           | 0                 | 0.00            | 0.00                  | 273                 | 100.00           | 2,322,915.40            | 273                    | 100.00           | 2,322,915.40            |
| Board Members                               | 0                 | 0.00            | 0.00                  | 25                  | 1.00             | 364,950.00              | 25                     | 1.00             | 364,950.00              |
| All Other Employees                         | 0                 | 0.00            | 0.00                  | 0                   | 0.00             | 0.00                    | 0                      | 0.00             | 0.00                    |
| <b>DEPARTMENT TOTALS</b>                    | <b>5,366</b>      | <b>5,178.30</b> | <b>166,829,167.10</b> | <b>23,800</b>       | <b>19,728.26</b> | <b>1,155,853,471.81</b> | <b>29,166</b>          | <b>24,906.56</b> | <b>1,322,682,638.91</b> |





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**HEALTH CARE SERVICES**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0308 - LSU/Health Care Svc Div</b>      |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                        | 6          | 6.00          | 250,273.07           | 65           | 62.20         | 5,863,230.52         | 71              | 68.20         | 6,113,503.59         |
| Student Employees                          | 0          | 0.00          | 0.00                 | 6            | 4.80          | 95,680.00            | 6               | 4.80          | 95,680.00            |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                | <b>6</b>   | <b>6.00</b>   | <b>250,273.07</b>    | <b>71</b>    | <b>67.00</b>  | <b>5,958,910.52</b>  | <b>77</b>       | <b>73.00</b>  | <b>6,209,183.59</b>  |
| <b>0317 - Lallie Kemp Regional Med Ctr</b> |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                        | 262        | 262.00        | 9,824,242.64         | 115          | 84.00         | 6,860,904.61         | 377             | 346.00        | 16,685,147.25        |
| Student Employees                          | 0          | 0.00          | 0.00                 | 9            | 0.50          | 76,180.00            | 9               | 0.50          | 76,180.00            |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                | <b>262</b> | <b>262.00</b> | <b>9,824,242.64</b>  | <b>124</b>   | <b>84.50</b>  | <b>6,937,084.61</b>  | <b>386</b>      | <b>346.50</b> | <b>16,761,327.25</b> |
| <b>Appropriated Totals</b>                 |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                        | 268        | 268.00        | 10,074,515.71        | 180          | 146.20        | 12,724,135.13        | 448             | 414.20        | 22,798,650.84        |
| Student Employees                          | 0          | 0.00          | 0.00                 | 15           | 5.30          | 171,860.00           | 15              | 5.30          | 171,860.00           |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Appropriated Personnel Area Totals</b>  | <b>268</b> | <b>268.00</b> | <b>10,074,515.71</b> | <b>195</b>   | <b>151.50</b> | <b>12,895,995.13</b> | <b>463</b>      | <b>419.50</b> | <b>22,970,510.84</b> |
| <b>HEALTH CARE SERVICES TOTALS</b>         |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                        | 268        | 268.00        | 10,074,515.71        | 180          | 146.20        | 12,724,135.13        | 448             | 414.20        | 22,798,650.84        |
| Student Employees                          | 0          | 0.00          | 0.00                 | 15           | 5.30          | 171,860.00           | 15              | 5.30          | 171,860.00           |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>DEPARTMENT TOTALS</b>                   | <b>268</b> | <b>268.00</b> | <b>10,074,515.71</b> | <b>195</b>   | <b>151.50</b> | <b>12,895,995.13</b> | <b>463</b>      | <b>419.50</b> | <b>22,970,510.84</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**EDUCATION**

*Appropriated Agencies*

|   | CLASSIFIED |               |                      | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|---|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0666 - SSC-Bd Elem &amp; Secondary Edu</b> |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                 | 0          | 0.00          | 0.00                 | 11           | 0.00          | 1,639.00             | 11              | 0.00          | 1,639.00             |
| All Other Employees                           | 1          | 1.00          | 50,876.80            | 10           | 10.00         | 767,920.92           | 11              | 11.00         | 818,797.72           |
| <b>Personnel Area Total</b>                   | <b>1</b>   | <b>1.00</b>   | <b>50,876.80</b>     | <b>21</b>    | <b>10.00</b>  | <b>769,559.92</b>    | <b>22</b>       | <b>11.00</b>  | <b>820,436.72</b>    |
| <b>0678 - DOE-State Activities</b>            |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 18           | 9.42          | 166,273.74           | 18              | 9.42          | 166,273.74           |
| Board Members                                 | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                           | 458        | 426.50        | 25,095,234.95        | 37           | 37.00         | 4,177,871.10         | 495             | 463.50        | 29,273,106.05        |
| <b>Personnel Area Total</b>                   | <b>458</b> | <b>426.50</b> | <b>25,095,234.95</b> | <b>55</b>    | <b>46.42</b>  | <b>4,344,144.84</b>  | <b>513</b>      | <b>472.92</b> | <b>29,439,379.79</b> |
| <b>0682 - DOE-Recovery School District</b>    |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                 | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                           | 0          | 0.00          | 0.00                 | 102          | 92.50         | 5,743,871.12         | 102             | 92.50         | 5,743,871.12         |
| <b>Personnel Area Total</b>                   | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>102</b>   | <b>92.50</b>  | <b>5,743,871.12</b>  | <b>102</b>      | <b>92.50</b>  | <b>5,743,871.12</b>  |
| <b>0699 - DOE-Special School Districts</b>    |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 3            | 1.50          | 23,712.00            | 3               | 1.50          | 23,712.00            |
| Board Members                                 | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                           | 2          | 2.00          | 81,723.20            | 74           | 74.00         | 4,198,671.88         | 76              | 76.00         | 4,280,395.08         |
| <b>Personnel Area Total</b>                   | <b>2</b>   | <b>2.00</b>   | <b>81,723.20</b>     | <b>77</b>    | <b>75.50</b>  | <b>4,222,383.88</b>  | <b>79</b>       | <b>77.50</b>  | <b>4,304,107.08</b>  |
| <b>Appropriated Totals</b>                    |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 21           | 10.92         | 189,985.74           | 21              | 10.92         | 189,985.74           |
| Board Members                                 | 0          | 0.00          | 0.00                 | 11           | 0.00          | 1,639.00             | 11              | 0.00          | 1,639.00             |
| All Other Employees                           | 461        | 429.50        | 25,227,834.95        | 223          | 213.50        | 14,888,335.02        | 684             | 643.00        | 40,116,169.97        |
| <b>Appropriated Personnel Area Totals</b>     | <b>461</b> | <b>429.50</b> | <b>25,227,834.95</b> | <b>255</b>   | <b>224.42</b> | <b>15,079,959.76</b> | <b>716</b>      | <b>653.92</b> | <b>40,307,794.71</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**EDUCATION**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |               |                      | <u>TOTAL EMPLOYEES</u> |               |                      |
|---|-------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
|   | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE         | ANNUAL PAY RATE      | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>OB86 - Health Education Auth of LA</b>     |                   |               |                      |                     |               |                      |                        |               |                      |
| Education Employees                           | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| Student Employees                             | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members                                 | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                           | 2                 | 2.00          | 66,164.80            | 1                   | 1.00          | 100,594.00           | 3                      | 3.00          | 166,758.80           |
| <b>Personnel Area Total</b>                   | <b>2</b>          | <b>2.00</b>   | <b>66,164.80</b>     | <b>1</b>            | <b>1.00</b>   | <b>100,594.00</b>    | <b>3</b>               | <b>3.00</b>   | <b>166,758.80</b>    |
| <b>Non-Appropriated Totals</b>                |                   |               |                      |                     |               |                      |                        |               |                      |
| Education Employees                           | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| Student Employees                             | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members                                 | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                           | 2                 | 2.00          | 66,164.80            | 1                   | 1.00          | 100,594.00           | 3                      | 3.00          | 166,758.80           |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>2</b>          | <b>2.00</b>   | <b>66,164.80</b>     | <b>1</b>            | <b>1.00</b>   | <b>100,594.00</b>    | <b>3</b>               | <b>3.00</b>   | <b>166,758.80</b>    |
| <b>EDUCATION TOTALS</b>                       |                   |               |                      |                     |               |                      |                        |               |                      |
| Education Employees                           | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| Student Employees                             | 0                 | 0.00          | 0.00                 | 21                  | 10.92         | 189,985.74           | 21                     | 10.92         | 189,985.74           |
| Board Members                                 | 0                 | 0.00          | 0.00                 | 11                  | 0.00          | 1,639.00             | 11                     | 0.00          | 1,639.00             |
| All Other Employees                           | 463               | 431.50        | 25,293,999.75        | 224                 | 214.50        | 14,988,929.02        | 687                    | 646.00        | 40,282,928.77        |
| <b>DEPARTMENT TOTALS</b>                      | <b>463</b>        | <b>431.50</b> | <b>25,293,999.75</b> | <b>256</b>          | <b>225.42</b> | <b>15,180,553.76</b> | <b>719</b>             | <b>656.92</b> | <b>40,474,553.51</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**EDUCATION - OTHER**

*Appropriated Agencies*

|  | CLASSIFIED |               |                     | UNCLASSIFIED |               |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|---------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b> |            |               |                     |              |               |                     |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees  | 0          | 0.00          | 0.00                | 9            | 5.10          | 137,871.76          | 9               | 5.10          | 137,871.76           |
| Board Members  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees  | 117        | 109.00        | 3,501,979.32        | 165          | 152.00        | 8,464,650.50        | 282             | 261.00        | 11,966,629.82        |
| <b>Personnel Area Total</b>                                | <b>117</b> | <b>109.00</b> | <b>3,501,979.32</b> | <b>174</b>   | <b>157.10</b> | <b>8,602,522.26</b> | <b>291</b>      | <b>266.10</b> | <b>12,104,501.58</b> |
| <b>0655 - SSC-La Special Education Ctr</b>                 |            |               |                     |              |               |                     |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees  | 0          | 0.00          | 0.00                | 3            | 2.40          | 44,279.04           | 3               | 2.40          | 44,279.04            |
| Board Members  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees  | 150        | 149.00        | 4,602,511.42        | 52           | 45.00         | 2,919,713.68        | 202             | 194.00        | 7,522,225.10         |
| <b>Personnel Area Total</b>                                | <b>150</b> | <b>149.00</b> | <b>4,602,511.42</b> | <b>55</b>    | <b>47.40</b>  | <b>2,963,992.72</b> | <b>205</b>      | <b>196.40</b> | <b>7,566,504.14</b>  |
| <b>0657 - SSC-La School for Math Sci/Art</b>               |            |               |                     |              |               |                     |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees  | 10         | 10.00         | 346,711.56          | 105          | 88.50         | 4,142,549.06        | 115             | 98.50         | 4,489,260.62         |
| <b>Personnel Area Total</b>                                | <b>10</b>  | <b>10.00</b>  | <b>346,711.56</b>   | <b>105</b>   | <b>88.50</b>  | <b>4,142,549.06</b> | <b>115</b>      | <b>98.50</b>  | <b>4,489,260.62</b>  |
| <b>0658 - SSC-Thrive Academy</b>                           |            |               |                     |              |               |                     |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees  | 48         | 1.00          | 1,600,160.12        | 26           | 26.00         | 1,450,560.54        | 74              | 27.00         | 3,050,720.66         |
| <b>Personnel Area Total</b>                                | <b>48</b>  | <b>1.00</b>   | <b>1,600,160.12</b> | <b>26</b>    | <b>26.00</b>  | <b>1,450,560.54</b> | <b>74</b>       | <b>27.00</b>  | <b>3,050,720.66</b>  |
| <b>0662 - SSC-La Educational TV Author</b>                 |            |               |                     |              |               |                     |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees  | 51         | 50.00         | 2,862,970.24        | 6            | 6.00          | 591,419.40          | 57              | 56.00         | 3,454,389.64         |
| <b>Personnel Area Total</b>                                | <b>51</b>  | <b>50.00</b>  | <b>2,862,970.24</b> | <b>6</b>     | <b>6.00</b>   | <b>591,419.40</b>   | <b>57</b>       | <b>56.00</b>  | <b>3,454,389.64</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**EDUCATION - OTHER**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |             |                   | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |              |                     |
|---|-------------------|-------------|-------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
|   | # EMP             | # FTE       | ANNUAL PAY RATE   | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE        | ANNUAL PAY RATE     |
| <b>0673 - SSC-N O Ctr for Creative Arts</b> |                   |             |                   |                     |              |                     |                        |              |                     |
| Education Employees                         | 0                 | 0.00        | 0.00              | 0                   | 0.00         | 0.00                | 0                      | 0.00         | 0.00                |
| Student Employees                           | 0                 | 0.00        | 0.00              | 0                   | 0.00         | 0.00                | 0                      | 0.00         | 0.00                |
| Board Members                               | 0                 | 0.00        | 0.00              | 0                   | 0.00         | 0.00                | 0                      | 0.00         | 0.00                |
| All Other Employees                         | 6                 | 6.00        | 266,775.54        | 89                  | 72.90        | 4,020,146.00        | 95                     | 78.90        | 4,286,921.54        |
| <b>Personnel Area Total</b>                 | <b>6</b>          | <b>6.00</b> | <b>266,775.54</b> | <b>89</b>           | <b>72.90</b> | <b>4,020,146.00</b> | <b>95</b>              | <b>78.90</b> | <b>4,286,921.54</b> |

**Appropriated Totals**

|   |            |               |                      |            |               |                      |            |               |                      |
|---|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 12         | 7.50          | 182,150.80           | 12         | 7.50          | 182,150.80           |
| Board Members                             | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 382        | 325.00        | 13,181,108.20        | 443        | 390.40        | 21,589,039.18        | 825        | 715.40        | 34,770,147.38        |
| <b>Appropriated Personnel Area Totals</b> | <b>382</b> | <b>325.00</b> | <b>13,181,108.20</b> | <b>455</b> | <b>397.90</b> | <b>21,771,189.98</b> | <b>837</b> | <b>722.90</b> | <b>34,952,298.18</b> |

**EDUCATION - OTHER TOTALS**

|                          |            |               |                      |            |               |                      |            |               |                      |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 12         | 7.50          | 182,150.80           | 12         | 7.50          | 182,150.80           |
| Board Members            | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| All Other Employees      | 382        | 325.00        | 13,181,108.20        | 443        | 390.40        | 21,589,039.18        | 825        | 715.40        | 34,770,147.38        |
| <b>DEPARTMENT TOTALS</b> | <b>382</b> | <b>325.00</b> | <b>13,181,108.20</b> | <b>455</b> | <b>397.90</b> | <b>21,771,189.98</b> | <b>837</b> | <b>722.90</b> | <b>34,952,298.18</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**PUBLIC SERVICE COMM**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |              |                     | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |              |                     |
|---|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
|   | # EMP             | # FTE        | ANNUAL PAY RATE     | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE        | ANNUAL PAY RATE     |
| <b>0158 - PSC-Public Service Commission</b> |                   |              |                     |                     |              |                     |                        |              |                     |
| Education Employees                         | 0                 | 0.00         | 0.00                | 0                   | 0.00         | 0.00                | 0                      | 0.00         | 0.00                |
| Student Employees                           | 0                 | 0.00         | 0.00                | 0                   | 0.00         | 0.00                | 0                      | 0.00         | 0.00                |
| Board Members                               | 0                 | 0.00         | 0.00                | 5                   | 5.00         | 225,000.10          | 5                      | 5.00         | 225,000.10          |
| All Other Employees                         | 66                | 65.00        | 3,214,323.84        | 13                  | 13.00        | 878,288.06          | 79                     | 78.00        | 4,092,611.90        |
| <b>Personnel Area Total</b>                 | <b>66</b>         | <b>65.00</b> | <b>3,214,323.84</b> | <b>18</b>           | <b>18.00</b> | <b>1,103,288.16</b> | <b>84</b>              | <b>83.00</b> | <b>4,317,612.00</b> |
| <b>Appropriated Totals</b>                  |                   |              |                     |                     |              |                     |                        |              |                     |
| Education Employees                         | 0                 | 0.00         | 0.00                | 0                   | 0.00         | 0.00                | 0                      | 0.00         | 0.00                |
| Student Employees                           | 0                 | 0.00         | 0.00                | 0                   | 0.00         | 0.00                | 0                      | 0.00         | 0.00                |
| Board Members                               | 0                 | 0.00         | 0.00                | 5                   | 5.00         | 225,000.10          | 5                      | 5.00         | 225,000.10          |
| All Other Employees                         | 66                | 65.00        | 3,214,323.84        | 13                  | 13.00        | 878,288.06          | 79                     | 78.00        | 4,092,611.90        |
| <b>Appropriated Personnel Area Totals</b>   | <b>66</b>         | <b>65.00</b> | <b>3,214,323.84</b> | <b>18</b>           | <b>18.00</b> | <b>1,103,288.16</b> | <b>84</b>              | <b>83.00</b> | <b>4,317,612.00</b> |
| <b>PUBLIC SERVICE COMM TOTALS</b>           |                   |              |                     |                     |              |                     |                        |              |                     |
| Education Employees                         | 0                 | 0.00         | 0.00                | 0                   | 0.00         | 0.00                | 0                      | 0.00         | 0.00                |
| Student Employees                           | 0                 | 0.00         | 0.00                | 0                   | 0.00         | 0.00                | 0                      | 0.00         | 0.00                |
| Board Members                               | 0                 | 0.00         | 0.00                | 5                   | 5.00         | 225,000.10          | 5                      | 5.00         | 225,000.10          |
| All Other Employees                         | 66                | 65.00        | 3,214,323.84        | 13                  | 13.00        | 878,288.06          | 79                     | 78.00        | 4,092,611.90        |
| <b>DEPARTMENT TOTALS</b>                    | <b>66</b>         | <b>65.00</b> | <b>3,214,323.84</b> | <b>18</b>           | <b>18.00</b> | <b>1,103,288.16</b> | <b>84</b>              | <b>83.00</b> | <b>4,317,612.00</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**AGRICULTURE**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |               |                      |
|--|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
|  | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>0160 - DAF-Agriculture &amp; Forestry</b> |                   |               |                      |                     |              |                     |                        |               |                      |
| Education Employees                          | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| Student Employees                            | 0                 | 0.00          | 0.00                 | 12                  | 6.44         | 105,586.00          | 12                     | 6.44          | 105,586.00           |
| Board Members                                | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| All Other Employees                          | 541               | 511.00        | 24,960,420.42        | 47                  | 46.00        | 4,138,630.34        | 588                    | 557.00        | 29,099,050.76        |
| <b>Personnel Area Total</b>                  | <b>541</b>        | <b>511.00</b> | <b>24,960,420.42</b> | <b>59</b>           | <b>52.44</b> | <b>4,244,216.34</b> | <b>600</b>             | <b>563.44</b> | <b>29,204,636.76</b> |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 12        | 6.44         | 105,586.00          | 12         | 6.44          | 105,586.00           |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 541        | 511.00        | 24,960,420.42        | 47        | 46.00        | 4,138,630.34        | 588        | 557.00        | 29,099,050.76        |
| <b>Appropriated Personnel Area Totals</b> | <b>541</b> | <b>511.00</b> | <b>24,960,420.42</b> | <b>59</b> | <b>52.44</b> | <b>4,244,216.34</b> | <b>600</b> | <b>563.44</b> | <b>29,204,636.76</b> |

**AGRICULTURE TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 12        | 6.44         | 105,586.00          | 12         | 6.44          | 105,586.00           |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 541        | 511.00        | 24,960,420.42        | 47        | 46.00        | 4,138,630.34        | 588        | 557.00        | 29,099,050.76        |
| <b>DEPARTMENT TOTALS</b> | <b>541</b> | <b>511.00</b> | <b>24,960,420.42</b> | <b>59</b> | <b>52.44</b> | <b>4,244,216.34</b> | <b>600</b> | <b>563.44</b> | <b>29,204,636.76</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**JUSTICE**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |             |                 | <u>UNCLASSIFIED</u> |               |                      | <u>TOTAL EMPLOYEES</u> |               |                      |
|---|-------------------|-------------|-----------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
|   | # EMP             | # FTE       | ANNUAL PAY RATE | # EMP               | # FTE         | ANNUAL PAY RATE      | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>0141 - DOJ-Off of the Atty General</b> |                   |             |                 |                     |               |                      |                        |               |                      |
| Education Employees                       | 0                 | 0.00        | 0.00            | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| Student Employees                         | 0                 | 0.00        | 0.00            | 20                  | 10.00         | 171,548.00           | 20                     | 10.00         | 171,548.00           |
| Board Members                             | 0                 | 0.00        | 0.00            | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                       | 0                 | 0.00        | 0.00            | 517                 | 502.54        | 29,653,905.94        | 517                    | 502.54        | 29,653,905.94        |
| <b>Personnel Area Total</b>               | <b>0</b>          | <b>0.00</b> | <b>0.00</b>     | <b>537</b>          | <b>512.54</b> | <b>29,825,453.94</b> | <b>537</b>             | <b>512.54</b> | <b>29,825,453.94</b> |
| <b>Appropriated Totals</b>                |                   |             |                 |                     |               |                      |                        |               |                      |
| Education Employees                       | 0                 | 0.00        | 0.00            | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| Student Employees                         | 0                 | 0.00        | 0.00            | 20                  | 10.00         | 171,548.00           | 20                     | 10.00         | 171,548.00           |
| Board Members                             | 0                 | 0.00        | 0.00            | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                       | 0                 | 0.00        | 0.00            | 517                 | 502.54        | 29,653,905.94        | 517                    | 502.54        | 29,653,905.94        |
| <b>Appropriated Personnel Area Totals</b> | <b>0</b>          | <b>0.00</b> | <b>0.00</b>     | <b>537</b>          | <b>512.54</b> | <b>29,825,453.94</b> | <b>537</b>             | <b>512.54</b> | <b>29,825,453.94</b> |
| <b>JUSTICE TOTALS</b>                     |                   |             |                 |                     |               |                      |                        |               |                      |
| Education Employees                       | 0                 | 0.00        | 0.00            | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| Student Employees                         | 0                 | 0.00        | 0.00            | 20                  | 10.00         | 171,548.00           | 20                     | 10.00         | 171,548.00           |
| Board Members                             | 0                 | 0.00        | 0.00            | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                       | 0                 | 0.00        | 0.00            | 517                 | 502.54        | 29,653,905.94        | 517                    | 502.54        | 29,653,905.94        |
| <b>DEPARTMENT TOTALS</b>                  | <b>0</b>          | <b>0.00</b> | <b>0.00</b>     | <b>537</b>          | <b>512.54</b> | <b>29,825,453.94</b> | <b>537</b>             | <b>512.54</b> | <b>29,825,453.94</b> |





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**INSURANCE**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |               |                      |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
|   | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>0165 - DOI-Commissioner of Insurance</b> |                   |               |                      |                     |              |                     |                        |               |                      |
| Education Employees                         | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| Student Employees                           | 0                 | 0.00          | 0.00                 | 3                   | 1.50         | 28,600.00           | 3                      | 1.50          | 28,600.00            |
| Board Members                               | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| All Other Employees                         | 194               | 190.00        | 10,697,960.00        | 26                  | 26.00        | 3,127,198.36        | 220                    | 216.00        | 13,825,158.36        |
| <b>Personnel Area Total</b>                 | <b>194</b>        | <b>190.00</b> | <b>10,697,960.00</b> | <b>29</b>           | <b>27.50</b> | <b>3,155,798.36</b> | <b>223</b>             | <b>217.50</b> | <b>13,853,758.36</b> |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 3         | 1.50         | 28,600.00           | 3          | 1.50          | 28,600.00            |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 194        | 190.00        | 10,697,960.00        | 26        | 26.00        | 3,127,198.36        | 220        | 216.00        | 13,825,158.36        |
| <b>Appropriated Personnel Area Totals</b> | <b>194</b> | <b>190.00</b> | <b>10,697,960.00</b> | <b>29</b> | <b>27.50</b> | <b>3,155,798.36</b> | <b>223</b> | <b>217.50</b> | <b>13,853,758.36</b> |

**INSURANCE TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 3         | 1.50         | 28,600.00           | 3          | 1.50          | 28,600.00            |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 194        | 190.00        | 10,697,960.00        | 26        | 26.00        | 3,127,198.36        | 220        | 216.00        | 13,825,158.36        |
| <b>DEPARTMENT TOTALS</b> | <b>194</b> | <b>190.00</b> | <b>10,697,960.00</b> | <b>29</b> | <b>27.50</b> | <b>3,155,798.36</b> | <b>223</b> | <b>217.50</b> | <b>13,853,758.36</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**LIEUTENANT GOVERNOR**

*Appropriated Agencies*

|                              | <u>CLASSIFIED</u> |             |                   | <u>UNCLASSIFIED</u> |              |                   | <u>TOTAL EMPLOYEES</u> |              |                     |
|------------------------------|-------------------|-------------|-------------------|---------------------|--------------|-------------------|------------------------|--------------|---------------------|
|                              | # EMP             | # FTE       | ANNUAL PAY RATE   | # EMP               | # FTE        | ANNUAL PAY RATE   | # EMP                  | # FTE        | ANNUAL PAY RATE     |
| <b>0146 - LG-Lt Governor</b> |                   |             |                   |                     |              |                   |                        |              |                     |
| Education Employees          | 0                 | 0.00        | 0.00              | 0                   | 0.00         | 0.00              | 0                      | 0.00         | 0.00                |
| Student Employees            | 0                 | 0.00        | 0.00              | 0                   | 0.00         | 0.00              | 0                      | 0.00         | 0.00                |
| Board Members                | 0                 | 0.00        | 0.00              | 0                   | 0.00         | 0.00              | 0                      | 0.00         | 0.00                |
| All Other Employees          | 5                 | 3.00        | 204,405.50        | 14                  | 11.00        | 870,035.40        | 19                     | 14.00        | 1,074,440.90        |
| <b>Personnel Area Total</b>  | <b>5</b>          | <b>3.00</b> | <b>204,405.50</b> | <b>14</b>           | <b>11.00</b> | <b>870,035.40</b> | <b>19</b>              | <b>14.00</b> | <b>1,074,440.90</b> |

**Appropriated Totals**

|   |          |             |                   |           |              |                   |           |              |                     |
|---|----------|-------------|-------------------|-----------|--------------|-------------------|-----------|--------------|---------------------|
| Education Employees                       | 0        | 0.00        | 0.00              | 0         | 0.00         | 0.00              | 0         | 0.00         | 0.00                |
| Student Employees                         | 0        | 0.00        | 0.00              | 0         | 0.00         | 0.00              | 0         | 0.00         | 0.00                |
| Board Members                             | 0        | 0.00        | 0.00              | 0         | 0.00         | 0.00              | 0         | 0.00         | 0.00                |
| All Other Employees                       | 5        | 3.00        | 204,405.50        | 14        | 11.00        | 870,035.40        | 19        | 14.00        | 1,074,440.90        |
| <b>Appropriated Personnel Area Totals</b> | <b>5</b> | <b>3.00</b> | <b>204,405.50</b> | <b>14</b> | <b>11.00</b> | <b>870,035.40</b> | <b>19</b> | <b>14.00</b> | <b>1,074,440.90</b> |

**LIEUTENANT GOVERNOR TOTALS**

|                          |          |             |                   |           |              |                   |           |              |                     |
|--------------------------|----------|-------------|-------------------|-----------|--------------|-------------------|-----------|--------------|---------------------|
| Education Employees      | 0        | 0.00        | 0.00              | 0         | 0.00         | 0.00              | 0         | 0.00         | 0.00                |
| Student Employees        | 0        | 0.00        | 0.00              | 0         | 0.00         | 0.00              | 0         | 0.00         | 0.00                |
| Board Members            | 0        | 0.00        | 0.00              | 0         | 0.00         | 0.00              | 0         | 0.00         | 0.00                |
| All Other Employees      | 5        | 3.00        | 204,405.50        | 14        | 11.00        | 870,035.40        | 19        | 14.00        | 1,074,440.90        |
| <b>DEPARTMENT TOTALS</b> | <b>5</b> | <b>3.00</b> | <b>204,405.50</b> | <b>14</b> | <b>11.00</b> | <b>870,035.40</b> | <b>19</b> | <b>14.00</b> | <b>1,074,440.90</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**SECRETARY OF STATE**

*Appropriated Agencies*

|                                      | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |               |                      | <u>TOTAL EMPLOYEES</u> |               |                      |
|--------------------------------------|-------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
|                                      | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE         | ANNUAL PAY RATE      | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>0139 - DOS-Secretary of State</b> |                   |               |                      |                     |               |                      |                        |               |                      |
| Education Employees                  | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| Student Employees                    | 0                 | 0.00          | 0.00                 | 4                   | 2.00          | 36,972.00            | 4                      | 2.00          | 36,972.00            |
| Board Members                        | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                  | 551               | 360.00        | 19,007,219.40        | 185                 | 177.60        | 9,985,157.78         | 736                    | 537.60        | 28,992,377.18        |
| <b>Personnel Area Total</b>          | <b>551</b>        | <b>360.00</b> | <b>19,007,219.40</b> | <b>189</b>          | <b>179.60</b> | <b>10,022,129.78</b> | <b>740</b>             | <b>539.60</b> | <b>29,029,349.18</b> |

**Appropriated Totals**

|   |            |               |                      |            |               |                      |            |               |                      |
|---|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 4          | 2.00          | 36,972.00            | 4          | 2.00          | 36,972.00            |
| Board Members                             | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 551        | 360.00        | 19,007,219.40        | 185        | 177.60        | 9,985,157.78         | 736        | 537.60        | 28,992,377.18        |
| <b>Appropriated Personnel Area Totals</b> | <b>551</b> | <b>360.00</b> | <b>19,007,219.40</b> | <b>189</b> | <b>179.60</b> | <b>10,022,129.78</b> | <b>740</b> | <b>539.60</b> | <b>29,029,349.18</b> |

**SECRETARY OF STATE TOTALS**

|                          |            |               |                      |            |               |                      |            |               |                      |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 4          | 2.00          | 36,972.00            | 4          | 2.00          | 36,972.00            |
| Board Members            | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| All Other Employees      | 551        | 360.00        | 19,007,219.40        | 185        | 177.60        | 9,985,157.78         | 736        | 537.60        | 28,992,377.18        |
| <b>DEPARTMENT TOTALS</b> | <b>551</b> | <b>360.00</b> | <b>19,007,219.40</b> | <b>189</b> | <b>179.60</b> | <b>10,022,129.78</b> | <b>740</b> | <b>539.60</b> | <b>29,029,349.18</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**TREASURY**

*Appropriated Agencies*

|                                   | <u>CLASSIFIED</u> |              |                     | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |              |                     |
|-----------------------------------|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
|                                   | # EMP             | # FTE        | ANNUAL PAY RATE     | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE        | ANNUAL PAY RATE     |
| <b>0147 - STO-State Treasurer</b> |                   |              |                     |                     |              |                     |                        |              |                     |
| Education Employees               | 0                 | 0.00         | 0.00                | 0                   | 0.00         | 0.00                | 0                      | 0.00         | 0.00                |
| Student Employees                 | 0                 | 0.00         | 0.00                | 6                   | 3.00         | 63,076.00           | 6                      | 3.00         | 63,076.00           |
| Board Members                     | 0                 | 0.00         | 0.00                | 0                   | 0.00         | 0.00                | 0                      | 0.00         | 0.00                |
| All Other Employees               | 50                | 45.00        | 3,064,562.80        | 21                  | 7.00         | 1,143,912.38        | 71                     | 52.00        | 4,208,475.18        |
| <b>Personnel Area Total</b>       | <b>50</b>         | <b>45.00</b> | <b>3,064,562.80</b> | <b>27</b>           | <b>10.00</b> | <b>1,206,988.38</b> | <b>77</b>              | <b>55.00</b> | <b>4,271,551.18</b> |

**Appropriated Totals**

|   |           |              |                     |           |              |                     |           |              |                     |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees                       | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Student Employees                         | 0         | 0.00         | 0.00                | 6         | 3.00         | 63,076.00           | 6         | 3.00         | 63,076.00           |
| Board Members                             | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| All Other Employees                       | 50        | 45.00        | 3,064,562.80        | 21        | 7.00         | 1,143,912.38        | 71        | 52.00        | 4,208,475.18        |
| <b>Appropriated Personnel Area Totals</b> | <b>50</b> | <b>45.00</b> | <b>3,064,562.80</b> | <b>27</b> | <b>10.00</b> | <b>1,206,988.38</b> | <b>77</b> | <b>55.00</b> | <b>4,271,551.18</b> |

**TREASURY TOTALS**

|                          |           |              |                     |           |              |                     |           |              |                     |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees      | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Student Employees        | 0         | 0.00         | 0.00                | 6         | 3.00         | 63,076.00           | 6         | 3.00         | 63,076.00           |
| Board Members            | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| All Other Employees      | 50        | 45.00        | 3,064,562.80        | 21        | 7.00         | 1,143,912.38        | 71        | 52.00        | 4,208,475.18        |
| <b>DEPARTMENT TOTALS</b> | <b>50</b> | <b>45.00</b> | <b>3,064,562.80</b> | <b>27</b> | <b>10.00</b> | <b>1,206,988.38</b> | <b>77</b> | <b>55.00</b> | <b>4,271,551.18</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**RETIREMENT SYSTEMS**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0571 - La School Emp Retirement Sys</b>   |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 11                  | 0.00         | 525.00                 | 11                     | 0.00          | 525.00                 |
| All Other Employees                          | 26                | 26.00         | 1,373,548.80           | 4                   | 4.00         | 483,620.80             | 30                     | 30.00         | 1,857,169.60           |
| <b>Personnel Area Total</b>                  | <b>26</b>         | <b>26.00</b>  | <b>1,373,548.80</b>    | <b>15</b>           | <b>4.00</b>  | <b>484,145.80</b>      | <b>41</b>              | <b>30.00</b>  | <b>1,857,694.60</b>    |
| <b>0572 - La St Emp Retirement System</b>    |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 11                  | 5.50         | 120,900.00             | 11                     | 5.50          | 120,900.00             |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 114               | 114.00        | 7,446,731.36           | 11                  | 11.00        | 1,918,737.60           | 125                    | 125.00        | 9,365,468.96           |
| <b>Personnel Area Total</b>                  | <b>114</b>        | <b>114.00</b> | <b>7,446,731.36</b>    | <b>22</b>           | <b>16.50</b> | <b>2,039,637.60</b>    | <b>136</b>             | <b>130.50</b> | <b>9,486,368.96</b>    |
| <b>0573 - Teachers Retirement System La</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 2                   | 1.00         | 23,140.00              | 2                      | 1.00          | 23,140.00              |
| Board Members                                | 0                 | 0.00          | 0.00                   | 13                  | 0.00         | 975.00                 | 13                     | 0.00          | 975.00                 |
| All Other Employees                          | 131               | 129.00        | 7,900,266.40           | 11                  | 10.00        | 1,673,663.80           | 142                    | 139.00        | 9,573,930.20           |
| <b>Personnel Area Total</b>                  | <b>131</b>        | <b>129.00</b> | <b>7,900,266.40</b>    | <b>26</b>           | <b>11.00</b> | <b>1,697,778.80</b>    | <b>157</b>             | <b>140.00</b> | <b>9,598,045.20</b>    |
| <b>0575 - State Police Retirement System</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 2                 | 2.00          | 76,671.40              | 2                   | 2.00         | 236,600.26             | 4                      | 4.00          | 313,271.66             |
| <b>Personnel Area Total</b>                  | <b>2</b>          | <b>2.00</b>   | <b>76,671.40</b>       | <b>2</b>            | <b>2.00</b>  | <b>236,600.26</b>      | <b>4</b>               | <b>4.00</b>   | <b>313,271.66</b>      |
| <b>Appropriated Totals</b>                   |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 13                  | 6.50         | 144,040.00             | 13                     | 6.50          | 144,040.00             |
| Board Members                                | 0                 | 0.00          | 0.00                   | 24                  | 0.00         | 1,500.00               | 24                     | 0.00          | 1,500.00               |
| All Other Employees                          | 273               | 271.00        | 16,797,217.96          | 28                  | 27.00        | 4,312,622.46           | 301                    | 298.00        | 21,109,840.42          |
| <b>Appropriated Personnel Area Totals</b>    | <b>273</b>        | <b>271.00</b> | <b>16,797,217.96</b>   | <b>65</b>           | <b>33.50</b> | <b>4,458,162.46</b>    | <b>338</b>             | <b>304.50</b> | <b>21,255,380.42</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**RETIREMENT SYSTEMS**

*Appropriated Agencies*

|                                  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|----------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|                                  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>RETIREMENT SYSTEMS TOTALS</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                | 0                 | 0.00          | 0.00                   | 13                  | 6.50         | 144,040.00             | 13                     | 6.50          | 144,040.00             |
| Board Members                    | 0                 | 0.00          | 0.00                   | 24                  | 0.00         | 1,500.00               | 24                     | 0.00          | 1,500.00               |
| All Other Employees              | 273               | 271.00        | 16,797,217.96          | 28                  | 27.00        | 4,312,622.46           | 301                    | 298.00        | 21,109,840.42          |
| <b>DEPARTMENT TOTALS</b>         | <b>273</b>        | <b>271.00</b> | <b>16,797,217.96</b>   | <b>65</b>           | <b>33.50</b> | <b>4,458,162.46</b>    | <b>338</b>             | <b>304.50</b> | <b>21,255,380.42</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OH01 - Abbeville Housing Authority</b>  |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00                | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                        | 4          | 4.00         | 135,865.60          | 4            | 2.00        | 103,313.60        | 8               | 6.00         | 239,179.20          |
| <b>Personnel Area Total</b>                | <b>4</b>   | <b>4.00</b>  | <b>135,865.60</b>   | <b>7</b>     | <b>2.00</b> | <b>103,313.60</b> | <b>11</b>       | <b>6.00</b>  | <b>239,179.20</b>   |
| <b>OH02 - Colfax Housing Authority</b>     |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00                | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                        | 3          | 2.00         | 61,360.00           | 4            | 2.00        | 72,800.00         | 7               | 4.00         | 134,160.00          |
| <b>Personnel Area Total</b>                | <b>3</b>   | <b>2.00</b>  | <b>61,360.00</b>    | <b>7</b>     | <b>2.00</b> | <b>72,800.00</b>  | <b>10</b>       | <b>4.00</b>  | <b>134,160.00</b>   |
| <b>OH03 - Alexandria Housing Authority</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00                | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                        | 27         | 25.00        | 1,040,452.40        | 2            | 2.00        | 169,270.40        | 29              | 27.00        | 1,209,722.80        |
| <b>Personnel Area Total</b>                | <b>27</b>  | <b>25.00</b> | <b>1,040,452.40</b> | <b>5</b>     | <b>2.00</b> | <b>169,270.40</b> | <b>32</b>       | <b>27.00</b> | <b>1,209,722.80</b> |
| <b>OH04 - Bogalusa Housing Authority</b>   |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00                | 4            | 0.00        | 75.00             | 4               | 0.00         | 75.00               |
| All Other Employees                        | 11         | 11.00        | 303,336.80          | 3            | 2.00        | 97,948.80         | 14              | 13.00        | 401,285.60          |
| <b>Personnel Area Total</b>                | <b>11</b>  | <b>11.00</b> | <b>303,336.80</b>   | <b>7</b>     | <b>2.00</b> | <b>98,023.80</b>  | <b>18</b>       | <b>13.00</b> | <b>401,360.60</b>   |
| <b>OH05 - Berwick Housing Authority</b>    |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00                | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                        | 3          | 3.00         | 85,134.40           | 6            | 2.50        | 131,861.60        | 9               | 5.50         | 216,996.00          |
| <b>Personnel Area Total</b>                | <b>3</b>   | <b>3.00</b>  | <b>85,134.40</b>    | <b>9</b>     | <b>2.50</b> | <b>131,861.60</b> | <b>12</b>       | <b>5.50</b>  | <b>216,996.00</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

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**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|   | CLASSIFIED |             |                   | UNCLASSIFIED |             |                  | TOTAL EMPLOYEES |             |                   |
|---|------------|-------------|-------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
|   | # EMP      | # FTE       | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE  | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>OH06 - Bossier City Housing Authority</b>    |            |             |                   |              |             |                  |                 |             |                   |
| Education Employees                             | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                               | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                   | 0          | 0.00        | 0.00              | 5            | 0.00        | 0.00             | 5               | 0.00        | 0.00              |
| All Other Employees                             | 9          | 9.00        | 301,246.40        | 0            | 0.00        | 0.00             | 9               | 9.00        | 301,246.40        |
| <b>Personnel Area Total</b>                     | <b>9</b>   | <b>9.00</b> | <b>301,246.40</b> | <b>5</b>     | <b>0.00</b> | <b>0.00</b>      | <b>14</b>       | <b>9.00</b> | <b>301,246.40</b> |
| <b>OH07 - Breaux Bridge Housing Authority</b>   |            |             |                   |              |             |                  |                 |             |                   |
| Education Employees                             | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                               | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                   | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00             | 4               | 0.00        | 0.00              |
| All Other Employees                             | 2          | 2.00        | 86,070.40         | 3            | 2.00        | 96,200.00        | 5               | 4.00        | 182,270.40        |
| <b>Personnel Area Total</b>                     | <b>2</b>   | <b>2.00</b> | <b>86,070.40</b>  | <b>7</b>     | <b>2.00</b> | <b>96,200.00</b> | <b>9</b>        | <b>4.00</b> | <b>182,270.40</b> |
| <b>OH08 - Church Point Housing Authority</b>    |            |             |                   |              |             |                  |                 |             |                   |
| Education Employees                             | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                               | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                   | 0          | 0.00        | 0.00              | 2            | 0.00        | 0.00             | 2               | 0.00        | 0.00              |
| All Other Employees                             | 2          | 2.00        | 80,184.00         | 4            | 2.00        | 96,470.40        | 6               | 4.00        | 176,654.40        |
| <b>Personnel Area Total</b>                     | <b>2</b>   | <b>2.00</b> | <b>80,184.00</b>  | <b>6</b>     | <b>2.00</b> | <b>96,470.40</b> | <b>8</b>        | <b>4.00</b> | <b>176,654.40</b> |
| <b>OH09 - Bunkie Housing Authority</b>          |            |             |                   |              |             |                  |                 |             |                   |
| Education Employees                             | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                               | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                   | 0          | 0.00        | 0.00              | 3            | 0.00        | 200.00           | 3               | 0.00        | 200.00            |
| All Other Employees                             | 2          | 2.00        | 81,224.00         | 4            | 2.00        | 77,555.20        | 6               | 4.00        | 158,779.20        |
| <b>Personnel Area Total</b>                     | <b>2</b>   | <b>2.00</b> | <b>81,224.00</b>  | <b>7</b>     | <b>2.00</b> | <b>77,755.20</b> | <b>9</b>        | <b>4.00</b> | <b>158,979.20</b> |
| <b>OH10 - Caldwell Parish Housing Authority</b> |            |             |                   |              |             |                  |                 |             |                   |
| Education Employees                             | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                               | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                   | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00             | 4               | 0.00        | 0.00              |
| All Other Employees                             | 2          | 2.00        | 77,750.40         | 2            | 1.00        | 56,160.00        | 4               | 3.00        | 133,910.40        |
| <b>Personnel Area Total</b>                     | <b>2</b>   | <b>2.00</b> | <b>77,750.40</b>  | <b>6</b>     | <b>1.00</b> | <b>56,160.00</b> | <b>8</b>        | <b>3.00</b> | <b>133,910.40</b> |





**State of Louisiana**  
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**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OH11 - Crowley Housing Authority</b>          |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                              | 5          | 5.00         | 157,601.60          | 3            | 2.00        | 164,486.40        | 8               | 7.00         | 322,088.00          |
| <b>Personnel Area Total</b>                      | <b>5</b>   | <b>5.00</b>  | <b>157,601.60</b>   | <b>6</b>     | <b>2.00</b> | <b>164,486.40</b> | <b>11</b>       | <b>7.00</b>  | <b>322,088.00</b>   |
| <b>OH12 - Donaldsonville Housing Authority</b>   |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 3            | 0.00        | 100.00            | 3               | 0.00         | 100.00              |
| All Other Employees                              | 2          | 2.00         | 53,310.40           | 6            | 2.00        | 112,140.80        | 8               | 4.00         | 165,451.20          |
| <b>Personnel Area Total</b>                      | <b>2</b>   | <b>2.00</b>  | <b>53,310.40</b>    | <b>9</b>     | <b>2.00</b> | <b>112,240.80</b> | <b>11</b>       | <b>4.00</b>  | <b>165,551.20</b>   |
| <b>OH13 - Merryville Housing Authority</b>       |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00                |
| All Other Employees                              | 2          | 0.00         | 47,840.00           | 3            | 2.00        | 102,336.00        | 5               | 2.00         | 150,176.00          |
| <b>Personnel Area Total</b>                      | <b>2</b>   | <b>0.00</b>  | <b>47,840.00</b>    | <b>7</b>     | <b>2.00</b> | <b>102,336.00</b> | <b>9</b>        | <b>2.00</b>  | <b>150,176.00</b>   |
| <b>OH14 - East Baton Rouge Housing Authority</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                              | 58         | 58.00        | 2,233,211.58        | 7            | 4.00        | 505,980.28        | 65              | 62.00        | 2,739,191.86        |
| <b>Personnel Area Total</b>                      | <b>58</b>  | <b>58.00</b> | <b>2,233,211.58</b> | <b>10</b>    | <b>4.00</b> | <b>505,980.28</b> | <b>68</b>       | <b>62.00</b> | <b>2,739,191.86</b> |
| <b>OH15 - Eunice Housing Authority</b>           |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00                |
| All Other Employees                              | 3          | 3.00         | 98,488.00           | 3            | 2.00        | 92,152.32         | 6               | 5.00         | 190,640.32          |
| <b>Personnel Area Total</b>                      | <b>3</b>   | <b>3.00</b>  | <b>98,488.00</b>    | <b>7</b>     | <b>2.00</b> | <b>92,152.32</b>  | <b>10</b>       | <b>5.00</b>  | <b>190,640.32</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|  | CLASSIFIED |             |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |             |                   |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
|  | # EMP      | # FTE       | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>OH16 - DeQuincy Housing Authority</b>         |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00        | 0.00              |
| All Other Employees                              | 2          | 2.00        | 58,739.20         | 3            | 2.00        | 87,172.80         | 5               | 4.00        | 145,912.00        |
| <b>Personnel Area Total</b>                      | <b>2</b>   | <b>2.00</b> | <b>58,739.20</b>  | <b>7</b>     | <b>2.00</b> | <b>87,172.80</b>  | <b>9</b>        | <b>4.00</b> | <b>145,912.00</b> |
| <b>OH17 - Gueydan Housing Authority</b>          |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00        | 0.00              |
| All Other Employees                              | 0          | 0.00        | 0.00              | 3            | 1.70        | 51,024.48         | 3               | 1.70        | 51,024.48         |
| <b>Personnel Area Total</b>                      | <b>0</b>   | <b>0.00</b> | <b>0.00</b>       | <b>7</b>     | <b>1.70</b> | <b>51,024.48</b>  | <b>7</b>        | <b>1.70</b> | <b>51,024.48</b>  |
| <b>OH18 - Jefferson Parish Housing Authority</b> |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 7            | 0.00        | 0.00              | 7               | 0.00        | 0.00              |
| All Other Employees                              | 10         | 7.00        | 349,544.00        | 4            | 2.00        | 177,000.02        | 14              | 9.00        | 526,544.02        |
| <b>Personnel Area Total</b>                      | <b>10</b>  | <b>7.00</b> | <b>349,544.00</b> | <b>11</b>    | <b>2.00</b> | <b>177,000.02</b> | <b>21</b>       | <b>9.00</b> | <b>526,544.02</b> |
| <b>OH19 - Kaplan Housing Authority</b>           |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00        | 0.00              |
| All Other Employees                              | 3          | 3.00        | 89,731.20         | 3            | 1.00        | 49,524.80         | 6               | 4.00        | 139,256.00        |
| <b>Personnel Area Total</b>                      | <b>3</b>   | <b>3.00</b> | <b>89,731.20</b>  | <b>6</b>     | <b>1.00</b> | <b>49,524.80</b>  | <b>9</b>        | <b>4.00</b> | <b>139,256.00</b> |
| <b>OH20 - Jonesboro Housing Authority</b>        |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00        | 0.00              |
| All Other Employees                              | 5          | 5.00        | 191,844.64        | 3            | 2.00        | 146,463.20        | 8               | 7.00        | 338,307.84        |
| <b>Personnel Area Total</b>                      | <b>5</b>   | <b>5.00</b> | <b>191,844.64</b> | <b>7</b>     | <b>2.00</b> | <b>146,463.20</b> | <b>12</b>       | <b>7.00</b> | <b>338,307.84</b> |



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|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OH21 - Jennings Housing Authority</b>     |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00                |
| All Other Employees                          | 3          | 3.00         | 94,390.40           | 2            | 2.00        | 97,926.40         | 5               | 5.00         | 192,316.80          |
| <b>Personnel Area Total</b>                  | <b>3</b>   | <b>3.00</b>  | <b>94,390.40</b>    | <b>7</b>     | <b>2.00</b> | <b>97,926.40</b>  | <b>10</b>       | <b>5.00</b>  | <b>192,316.80</b>   |
| <b>OH22 - Lafayette Housing Authority</b>    |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| All Other Employees                          | 35         | 35.00        | 1,132,872.00        | 1            | 1.00        | 104,998.40        | 36              | 36.00        | 1,237,870.40        |
| <b>Personnel Area Total</b>                  | <b>35</b>  | <b>35.00</b> | <b>1,132,872.00</b> | <b>1</b>     | <b>1.00</b> | <b>104,998.40</b> | <b>36</b>       | <b>36.00</b> | <b>1,237,870.40</b> |
| <b>OH23 - Lake Charles Housing Authority</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| All Other Employees                          | 54         | 41.00        | 1,583,539.10        | 1            | 1.00        | 127,337.60        | 55              | 42.00        | 1,710,876.70        |
| <b>Personnel Area Total</b>                  | <b>54</b>  | <b>41.00</b> | <b>1,583,539.10</b> | <b>1</b>     | <b>1.00</b> | <b>127,337.60</b> | <b>55</b>       | <b>42.00</b> | <b>1,710,876.70</b> |
| <b>OH24 - Mamou Housing Authority</b>        |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 4            | 0.00        | 150.00            | 4               | 0.00         | 150.00              |
| All Other Employees                          | 2          | 2.00         | 58,427.20           | 3            | 2.00        | 73,694.40         | 5               | 4.00         | 132,121.60          |
| <b>Personnel Area Total</b>                  | <b>2</b>   | <b>2.00</b>  | <b>58,427.20</b>    | <b>7</b>     | <b>2.00</b> | <b>73,844.40</b>  | <b>9</b>        | <b>4.00</b>  | <b>132,271.60</b>   |
| <b>OH25 - Marksville Housing Authority</b>   |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                          | 6          | 6.00         | 228,987.20          | 4            | 2.00        | 87,256.00         | 10              | 8.00         | 316,243.20          |
| <b>Personnel Area Total</b>                  | <b>6</b>   | <b>6.00</b>  | <b>228,987.20</b>   | <b>7</b>     | <b>2.00</b> | <b>87,256.00</b>  | <b>13</b>       | <b>8.00</b>  | <b>316,243.20</b>   |



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|   | CLASSIFIED |              |                     | UNCLASSIFIED |              |                   | TOTAL EMPLOYEES |              |                     |
|---|------------|--------------|---------------------|--------------|--------------|-------------------|-----------------|--------------|---------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE        | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OH26 - Monroe Housing Authority</b>      |            |              |                     |              |              |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 18           | 12.50        | 273,520.00        | 18              | 12.50        | 273,520.00          |
| Board Members                               | 0          | 0.00         | 0.00                | 4            | 0.00         | 0.00              | 4               | 0.00         | 0.00                |
| All Other Employees                         | 86         | 57.00        | 2,633,716.80        | 2            | 2.00         | 245,689.60        | 88              | 59.00        | 2,879,406.40        |
| <b>Personnel Area Total</b>                 | <b>86</b>  | <b>57.00</b> | <b>2,633,716.80</b> | <b>24</b>    | <b>14.50</b> | <b>519,209.60</b> | <b>110</b>      | <b>71.50</b> | <b>3,152,926.40</b> |
| <b>OH27 - Morgan City Housing Authority</b> |            |              |                     |              |              |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                               | 0          | 0.00         | 0.00                | 3            | 0.00         | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                         | 9          | 5.00         | 181,469.60          | 2            | 0.00         | 0.00              | 11              | 5.00         | 181,469.60          |
| <b>Personnel Area Total</b>                 | <b>9</b>   | <b>5.00</b>  | <b>181,469.60</b>   | <b>5</b>     | <b>0.00</b>  | <b>0.00</b>       | <b>14</b>       | <b>5.00</b>  | <b>181,469.60</b>   |
| <b>OH28 - New Iberia Housing Authority</b>  |            |              |                     |              |              |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                               | 0          | 0.00         | 0.00                | 3            | 0.00         | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                         | 3          | 3.00         | 87,430.72           | 4            | 2.00         | 89,273.60         | 7               | 5.00         | 176,704.32          |
| <b>Personnel Area Total</b>                 | <b>3</b>   | <b>3.00</b>  | <b>87,430.72</b>    | <b>7</b>     | <b>2.00</b>  | <b>89,273.60</b>  | <b>10</b>       | <b>5.00</b>  | <b>176,704.32</b>   |
| <b>OH30 - Oakdale Housing Authority</b>     |            |              |                     |              |              |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                               | 0          | 0.00         | 0.00                | 2            | 0.00         | 0.00              | 2               | 0.00         | 0.00                |
| All Other Employees                         | 5          | 5.00         | 113,401.60          | 3            | 1.00         | 69,784.00         | 8               | 6.00         | 183,185.60          |
| <b>Personnel Area Total</b>                 | <b>5</b>   | <b>5.00</b>  | <b>113,401.60</b>   | <b>5</b>     | <b>1.00</b>  | <b>69,784.00</b>  | <b>10</b>       | <b>6.00</b>  | <b>183,185.60</b>   |
| <b>OH31 - Olla Housing Authority</b>        |            |              |                     |              |              |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                               | 0          | 0.00         | 0.00                | 5            | 0.00         | 0.00              | 5               | 0.00         | 0.00                |
| All Other Employees                         | 0          | 0.00         | 0.00                | 2            | 2.00         | 79,705.60         | 2               | 2.00         | 79,705.60           |
| <b>Personnel Area Total</b>                 | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>7</b>     | <b>2.00</b>  | <b>79,705.60</b>  | <b>7</b>        | <b>2.00</b>  | <b>79,705.60</b>    |



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|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH32 - Opelousas Housing Authority</b>      |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                  | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                            | 18         | 18.00        | 616,460.00        | 4            | 2.00        | 173,804.80        | 22              | 20.00        | 790,264.80        |
| <b>Personnel Area Total</b>                    | <b>18</b>  | <b>18.00</b> | <b>616,460.00</b> | <b>7</b>     | <b>2.00</b> | <b>173,804.80</b> | <b>25</b>       | <b>20.00</b> | <b>790,264.80</b> |
| <b>OH33 - Patterson Housing Authority</b>      |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                  | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                            | 1          | 1.00         | 45,323.20         | 3            | 2.00        | 88,816.00         | 4               | 3.00         | 134,139.20        |
| <b>Personnel Area Total</b>                    | <b>1</b>   | <b>1.00</b>  | <b>45,323.20</b>  | <b>7</b>     | <b>2.00</b> | <b>88,816.00</b>  | <b>8</b>        | <b>3.00</b>  | <b>134,139.20</b> |
| <b>OH34 - Rayne Housing Authority</b>          |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                  | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                            | 5          | 5.00         | 189,529.60        | 3            | 2.00        | 164,994.96        | 8               | 7.00         | 354,524.56        |
| <b>Personnel Area Total</b>                    | <b>5</b>   | <b>5.00</b>  | <b>189,529.60</b> | <b>7</b>     | <b>2.00</b> | <b>164,994.96</b> | <b>12</b>       | <b>7.00</b>  | <b>354,524.56</b> |
| <b>OH35 - Ruston Housing Authority</b>         |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                  | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                            | 12         | 10.00        | 291,855.20        | 3            | 1.00        | 87,235.20         | 15              | 11.00        | 379,090.40        |
| <b>Personnel Area Total</b>                    | <b>12</b>  | <b>10.00</b> | <b>291,855.20</b> | <b>6</b>     | <b>1.00</b> | <b>87,235.20</b>  | <b>18</b>       | <b>11.00</b> | <b>379,090.40</b> |
| <b>OH36 - St Martinville Housing Authority</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                  | 0          | 0.00         | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00              |
| All Other Employees                            | 2          | 2.00         | 42,710.46         | 5            | 2.50        | 107,850.86        | 7               | 4.50         | 150,561.32        |
| <b>Personnel Area Total</b>                    | <b>2</b>   | <b>2.00</b>  | <b>42,710.46</b>  | <b>7</b>     | <b>2.50</b> | <b>107,850.86</b> | <b>9</b>        | <b>4.50</b>  | <b>150,561.32</b> |



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|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OH37 - Shreveport Housing Authority</b>    |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 3                   | 0.00         | 0.00                   | 3                      | 0.00         | 0.00                   |
| All Other Employees                           | 31                | 30.00        | 1,220,939.20           | 3                   | 2.00         | 254,992.00             | 34                     | 32.00        | 1,475,931.20           |
| <b>Personnel Area Total</b>                   | <b>31</b>         | <b>30.00</b> | <b>1,220,939.20</b>    | <b>6</b>            | <b>2.00</b>  | <b>254,992.00</b>      | <b>37</b>              | <b>32.00</b> | <b>1,475,931.20</b>    |
| <b>OH38 - Sulphur Housing Authority</b>       |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 5                   | 0.00         | 0.00                   | 5                      | 0.00         | 0.00                   |
| All Other Employees                           | 7                 | 6.00         | 202,612.80             | 2                   | 2.00         | 110,552.00             | 9                      | 8.00         | 313,164.80             |
| <b>Personnel Area Total</b>                   | <b>7</b>          | <b>6.00</b>  | <b>202,612.80</b>      | <b>7</b>            | <b>2.00</b>  | <b>110,552.00</b>      | <b>14</b>              | <b>8.00</b>  | <b>313,164.80</b>      |
| <b>OH39 - Thibodaux Housing Authority</b>     |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 2                   | 0.00         | 0.00                   | 2                      | 0.00         | 0.00                   |
| All Other Employees                           | 9                 | 9.00         | 263,637.14             | 4                   | 2.00         | 1,242,425.60           | 13                     | 11.00        | 1,506,062.74           |
| <b>Personnel Area Total</b>                   | <b>9</b>          | <b>9.00</b>  | <b>263,637.14</b>      | <b>6</b>            | <b>2.00</b>  | <b>1,242,425.60</b>    | <b>15</b>              | <b>11.00</b> | <b>1,506,062.74</b>    |
| <b>OH40 - Vinton Housing Authority</b>        |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 0.00                   | 4                      | 0.00         | 0.00                   |
| All Other Employees                           | 1                 | 1.00         | 31,865.60              | 1                   | 0.00         | 0.00                   | 2                      | 1.00         | 31,865.60              |
| <b>Personnel Area Total</b>                   | <b>1</b>          | <b>1.00</b>  | <b>31,865.60</b>       | <b>5</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>6</b>               | <b>1.00</b>  | <b>31,865.60</b>       |
| <b>OH41 - Vernon Parish Housing Authority</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 0.00                   | 4                      | 0.00         | 0.00                   |
| All Other Employees                           | 3                 | 3.00         | 86,132.80              | 3                   | 1.75         | 75,556.00              | 6                      | 4.75         | 161,688.80             |
| <b>Personnel Area Total</b>                   | <b>3</b>          | <b>3.00</b>  | <b>86,132.80</b>       | <b>7</b>            | <b>1.75</b>  | <b>75,556.00</b>       | <b>10</b>              | <b>4.75</b>  | <b>161,688.80</b>      |



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|  | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH42 - Ville Platte Housing Authority</b>     |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                              | 6          | 6.00         | 228,924.80        | 3            | 2.00        | 103,563.20        | 9               | 8.00         | 332,488.00        |
| <b>Personnel Area Total</b>                      | <b>6</b>   | <b>6.00</b>  | <b>228,924.80</b> | <b>7</b>     | <b>2.00</b> | <b>103,563.20</b> | <b>13</b>       | <b>8.00</b>  | <b>332,488.00</b> |
| <b>OH43 - Westwego Housing Authority</b>         |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 3            | 0.00        | 150.00            | 3               | 0.00         | 150.00            |
| All Other Employees                              | 16         | 10.00        | 459,638.40        | 4            | 2.00        | 135,309.08        | 20              | 12.00        | 594,947.48        |
| <b>Personnel Area Total</b>                      | <b>16</b>  | <b>10.00</b> | <b>459,638.40</b> | <b>7</b>     | <b>2.00</b> | <b>135,459.08</b> | <b>23</b>       | <b>12.00</b> | <b>595,097.48</b> |
| <b>OH44 - St Landry Parish Housing Authority</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00              |
| All Other Employees                              | 10         | 10.00        | 315,660.80        | 3            | 2.00        | 156,000.00        | 13              | 12.00        | 471,660.80        |
| <b>Personnel Area Total</b>                      | <b>10</b>  | <b>10.00</b> | <b>315,660.80</b> | <b>8</b>     | <b>2.00</b> | <b>156,000.00</b> | <b>18</b>       | <b>12.00</b> | <b>471,660.80</b> |
| <b>OH45 - Pineville Housing Authority</b>        |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                              | 4          | 4.00         | 159,390.40        | 4            | 2.00        | 128,939.20        | 8               | 6.00         | 288,329.60        |
| <b>Personnel Area Total</b>                      | <b>4</b>   | <b>4.00</b>  | <b>159,390.40</b> | <b>7</b>     | <b>2.00</b> | <b>128,939.20</b> | <b>11</b>       | <b>6.00</b>  | <b>288,329.60</b> |
| <b>OH46 - South Landry Housing Authority</b>     |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                              | 5          | 5.00         | 162,302.40        | 3            | 1.00        | 60,000.00         | 8               | 6.00         | 222,302.40        |
| <b>Personnel Area Total</b>                      | <b>5</b>   | <b>5.00</b>  | <b>162,302.40</b> | <b>6</b>     | <b>1.00</b> | <b>60,000.00</b>  | <b>11</b>       | <b>6.00</b>  | <b>222,302.40</b> |



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|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH48 - Covington Housing Authority</b>        |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00              |
| All Other Employees                              | 0          | 0.00         | 0.00              | 1            | 1.00        | 30,000.10         | 1               | 1.00         | 30,000.10         |
| <b>Personnel Area Total</b>                      | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>6</b>     | <b>1.00</b> | <b>30,000.10</b>  | <b>6</b>        | <b>1.00</b>  | <b>30,000.10</b>  |
| <b>OH49 - Ponchatoula Housing Authority</b>      |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00              |
| All Other Employees                              | 2          | 2.00         | 67,704.00         | 3            | 1.00        | 40,000.00         | 5               | 3.00         | 107,704.00        |
| <b>Personnel Area Total</b>                      | <b>2</b>   | <b>2.00</b>  | <b>67,704.00</b>  | <b>5</b>     | <b>1.00</b> | <b>40,000.00</b>  | <b>7</b>        | <b>3.00</b>  | <b>107,704.00</b> |
| <b>OH50 - Sabine Parish Housing Authority</b>    |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                              | 8          | 8.00         | 267,592.00        | 3            | 2.00        | 142,854.40        | 11              | 10.00        | 410,446.40        |
| <b>Personnel Area Total</b>                      | <b>8</b>   | <b>8.00</b>  | <b>267,592.00</b> | <b>6</b>     | <b>2.00</b> | <b>142,854.40</b> | <b>14</b>       | <b>10.00</b> | <b>410,446.40</b> |
| <b>OH51 - Lafourche Parish Housing Authority</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00              |
| All Other Employees                              | 14         | 13.00        | 394,617.60        | 3            | 2.00        | 135,241.60        | 17              | 15.00        | 529,859.20        |
| <b>Personnel Area Total</b>                      | <b>14</b>  | <b>13.00</b> | <b>394,617.60</b> | <b>5</b>     | <b>2.00</b> | <b>135,241.60</b> | <b>19</b>       | <b>15.00</b> | <b>529,859.20</b> |
| <b>OH52 - Delcambre Housing Authority</b>        |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                              | 0          | 0.00         | 0.00              | 2            | 1.00        | 34,611.20         | 2               | 1.00         | 34,611.20         |
| <b>Personnel Area Total</b>                      | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>5</b>     | <b>1.00</b> | <b>34,611.20</b>  | <b>5</b>        | <b>1.00</b>  | <b>34,611.20</b>  |





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|---|------------|--------------|-------------------|--------------|-------------|------------------|-----------------|--------------|-------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE  | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH53 - Independence Housing Authority</b>        |            |              |                   |              |             |                  |                 |              |                   |
| Education Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Student Employees                                   | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Board Members                                       | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00             | 3               | 0.00         | 0.00              |
| All Other Employees                                 | 1          | 1.00         | 28,038.40         | 4            | 2.00        | 61,380.80        | 5               | 3.00         | 89,419.20         |
| <b>Personnel Area Total</b>                         | <b>1</b>   | <b>1.00</b>  | <b>28,038.40</b>  | <b>7</b>     | <b>2.00</b> | <b>61,380.80</b> | <b>8</b>        | <b>3.00</b>  | <b>89,419.20</b>  |
| <b>OH54 - St John The Baptist Housing Authority</b> |            |              |                   |              |             |                  |                 |              |                   |
| Education Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Student Employees                                   | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Board Members                                       | 0          | 0.00         | 0.00              | 2            | 0.00        | 0.00             | 2               | 0.00         | 0.00              |
| All Other Employees                                 | 10         | 10.00        | 351,998.40        | 3            | 1.00        | 75,004.80        | 13              | 11.00        | 427,003.20        |
| <b>Personnel Area Total</b>                         | <b>10</b>  | <b>10.00</b> | <b>351,998.40</b> | <b>5</b>     | <b>1.00</b> | <b>75,004.80</b> | <b>15</b>       | <b>11.00</b> | <b>427,003.20</b> |
| <b>OH55 - Lake Providence Housing Authority</b>     |            |              |                   |              |             |                  |                 |              |                   |
| Education Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Student Employees                                   | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Board Members                                       | 0          | 0.00         | 0.00              | 2            | 0.00        | 0.00             | 2               | 0.00         | 0.00              |
| All Other Employees                                 | 5          | 5.00         | 151,840.00        | 1            | 1.00        | 44,952.18        | 6               | 6.00         | 196,792.18        |
| <b>Personnel Area Total</b>                         | <b>5</b>   | <b>5.00</b>  | <b>151,840.00</b> | <b>3</b>     | <b>1.00</b> | <b>44,952.18</b> | <b>8</b>        | <b>6.00</b>  | <b>196,792.18</b> |
| <b>OH56 - DeRidder Housing Authority</b>            |            |              |                   |              |             |                  |                 |              |                   |
| Education Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Student Employees                                   | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Board Members                                       | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00             | 3               | 0.00         | 0.00              |
| All Other Employees                                 | 6          | 6.00         | 165,297.60        | 2            | 1.00        | 48,880.00        | 8               | 7.00         | 214,177.60        |
| <b>Personnel Area Total</b>                         | <b>6</b>   | <b>6.00</b>  | <b>165,297.60</b> | <b>5</b>     | <b>1.00</b> | <b>48,880.00</b> | <b>11</b>       | <b>7.00</b>  | <b>214,177.60</b> |
| <b>OH57 - Rayville Housing Authority</b>            |            |              |                   |              |             |                  |                 |              |                   |
| Education Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Student Employees                                   | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Board Members                                       | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00             | 4               | 0.00         | 0.00              |
| All Other Employees                                 | 2          | 2.00         | 64,625.60         | 3            | 2.00        | 92,872.00        | 5               | 4.00         | 157,497.60        |
| <b>Personnel Area Total</b>                         | <b>2</b>   | <b>2.00</b>  | <b>64,625.60</b>  | <b>7</b>     | <b>2.00</b> | <b>92,872.00</b> | <b>9</b>        | <b>4.00</b>  | <b>157,497.60</b> |



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|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OH58 - Kenner Housing Authority</b>            |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                     | 0                 | 0.00         | 0.00                   | 1                   | 0.00         | 0.00                   | 1                      | 0.00         | 0.00                   |
| All Other Employees                               | 9                 | 9.00         | 343,699.20             | 2                   | 0.00         | 0.00                   | 11                     | 9.00         | 343,699.20             |
| <b>Personnel Area Total</b>                       | <b>9</b>          | <b>9.00</b>  | <b>343,699.20</b>      | <b>3</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>12</b>              | <b>9.00</b>  | <b>343,699.20</b>      |
| <b>OH59 - St James Parish Housing Authority</b>   |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                     | 0                 | 0.00         | 0.00                   | 3                   | 0.00         | 0.00                   | 3                      | 0.00         | 0.00                   |
| All Other Employees                               | 11                | 11.00        | 330,980.00             | 4                   | 2.00         | 142,209.60             | 15                     | 13.00        | 473,189.60             |
| <b>Personnel Area Total</b>                       | <b>11</b>         | <b>11.00</b> | <b>330,980.00</b>      | <b>7</b>            | <b>2.00</b>  | <b>142,209.60</b>      | <b>18</b>              | <b>13.00</b> | <b>473,189.60</b>      |
| <b>OH60 - Mansfield Housing Authority</b>         |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                     | 0                 | 0.00         | 0.00                   | 3                   | 0.00         | 0.00                   | 3                      | 0.00         | 0.00                   |
| All Other Employees                               | 2                 | 2.00         | 48,256.00              | 3                   | 1.00         | 31,966.68              | 5                      | 3.00         | 80,222.68              |
| <b>Personnel Area Total</b>                       | <b>2</b>          | <b>2.00</b>  | <b>48,256.00</b>       | <b>6</b>            | <b>1.00</b>  | <b>31,966.68</b>       | <b>8</b>               | <b>3.00</b>  | <b>80,222.68</b>       |
| <b>OH61 - St Charles Parish Housing Authority</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                     | 0                 | 0.00         | 0.00                   | 3                   | 0.00         | 0.00                   | 3                      | 0.00         | 0.00                   |
| All Other Employees                               | 4                 | 4.00         | 128,232.00             | 4                   | 2.00         | 143,217.72             | 8                      | 6.00         | 271,449.72             |
| <b>Personnel Area Total</b>                       | <b>4</b>          | <b>4.00</b>  | <b>128,232.00</b>      | <b>7</b>            | <b>2.00</b>  | <b>143,217.72</b>      | <b>11</b>              | <b>6.00</b>  | <b>271,449.72</b>      |
| <b>OH62 - Leesville Housing Authority</b>         |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                     | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                               | 2                 | 2.00         | 38,493.00              | 2                   | 2.00         | 53,148.16              | 4                      | 4.00         | 91,641.16              |
| <b>Personnel Area Total</b>                       | <b>2</b>          | <b>2.00</b>  | <b>38,493.00</b>       | <b>2</b>            | <b>2.00</b>  | <b>53,148.16</b>       | <b>4</b>               | <b>4.00</b>  | <b>91,641.16</b>       |



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|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OH63 - City of Natchitoches Housing Authority</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                                  | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                    | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members  | 0                 | 0.00         | 0.00                   | 3                   | 0.00         | 0.00                   | 3                      | 0.00         | 0.00                   |
| All Other Employees                                  | 16                | 16.00        | 505,668.80             | 8                   | 4.00         | 190,569.60             | 24                     | 20.00        | 696,238.40             |
| <b>Personnel Area Total</b>                          | <b>16</b>         | <b>16.00</b> | <b>505,668.80</b>      | <b>11</b>           | <b>4.00</b>  | <b>190,569.60</b>      | <b>27</b>              | <b>20.00</b> | <b>696,238.40</b>      |
| <b>OH64 - Winnfield Housing Authority</b>            |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                                  | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                    | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members  | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 200.00                 | 4                      | 0.00         | 200.00                 |
| All Other Employees                                  | 3                 | 2.00         | 74,195.16              | 3                   | 1.50         | 86,453.20              | 6                      | 3.50         | 160,648.36             |
| <b>Personnel Area Total</b>                          | <b>3</b>          | <b>2.00</b>  | <b>74,195.16</b>       | <b>7</b>            | <b>1.50</b>  | <b>86,653.20</b>       | <b>10</b>              | <b>3.50</b>  | <b>160,848.36</b>      |
| <b>OH65 - Minden Housing Authority</b>               |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                                  | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                    | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members  | 0                 | 0.00         | 0.00                   | 3                   | 0.00         | 0.00                   | 3                      | 0.00         | 0.00                   |
| All Other Employees                                  | 9                 | 9.00         | 270,587.20             | 4                   | 2.00         | 126,285.60             | 13                     | 11.00        | 396,872.80             |
| <b>Personnel Area Total</b>                          | <b>9</b>          | <b>9.00</b>  | <b>270,587.20</b>      | <b>7</b>            | <b>2.00</b>  | <b>126,285.60</b>      | <b>16</b>              | <b>11.00</b> | <b>396,872.80</b>      |
| <b>OH66 - Lake Arthur Housing Authority</b>          |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                                  | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                    | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members  | 0                 | 0.00         | 0.00                   | 3                   | 0.00         | 0.00                   | 3                      | 0.00         | 0.00                   |
| All Other Employees                                  | 1                 | 1.00         | 29,660.80              | 4                   | 2.00         | 54,993.60              | 5                      | 3.00         | 84,654.40              |
| <b>Personnel Area Total</b>                          | <b>1</b>          | <b>1.00</b>  | <b>29,660.80</b>       | <b>7</b>            | <b>2.00</b>  | <b>54,993.60</b>       | <b>8</b>               | <b>3.00</b>  | <b>84,654.40</b>       |
| <b>OH67 - Houma Housing Authority</b>                |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                                  | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                    | 0                 | 0.00         | 0.00                   | 1                   | 1.00         | 17,680.00              | 1                      | 1.00         | 17,680.00              |
| Board Members  | 0                 | 0.00         | 0.00                   | 3                   | 0.00         | 150.00                 | 3                      | 0.00         | 150.00                 |
| All Other Employees                                  | 23                | 22.37        | 663,920.40             | 4                   | 2.00         | 168,754.80             | 27                     | 24.37        | 832,675.20             |
| <b>Personnel Area Total</b>                          | <b>23</b>         | <b>22.37</b> | <b>663,920.40</b>      | <b>8</b>            | <b>3.00</b>  | <b>186,584.80</b>      | <b>31</b>              | <b>25.37</b> | <b>850,505.20</b>      |



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|   | CLASSIFIED |             |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |             |                   |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
|   | # EMP      | # FTE       | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>OH68 - Slidell Housing Authority</b>             |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                       | 0          | 0.00        | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00        | 0.00              |
| All Other Employees                                 | 0          | 0.00        | 0.00              | 4            | 2.00        | 43,680.00         | 4               | 2.00        | 43,680.00         |
| <b>Personnel Area Total</b>                         | <b>0</b>   | <b>0.00</b> | <b>0.00</b>       | <b>7</b>     | <b>2.00</b> | <b>43,680.00</b>  | <b>7</b>        | <b>2.00</b> | <b>43,680.00</b>  |
| <b>OH69 - Erath Housing Authority</b>               |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                       | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00        | 0.00              |
| All Other Employees                                 | 1          | 1.00        | 26,832.00         | 3            | 2.00        | 77,542.40         | 4               | 3.00        | 104,374.40        |
| <b>Personnel Area Total</b>                         | <b>1</b>   | <b>1.00</b> | <b>26,832.00</b>  | <b>7</b>     | <b>2.00</b> | <b>77,542.40</b>  | <b>8</b>        | <b>3.00</b> | <b>104,374.40</b> |
| <b>OH70 - White Castle Housing Authority</b>        |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                       | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00        | 0.00              |
| All Other Employees                                 | 4          | 4.00        | 109,553.60        | 3            | 2.00        | 87,360.00         | 7               | 6.00        | 196,913.60        |
| <b>Personnel Area Total</b>                         | <b>4</b>   | <b>4.00</b> | <b>109,553.60</b> | <b>7</b>     | <b>2.00</b> | <b>87,360.00</b>  | <b>11</b>       | <b>6.00</b> | <b>196,913.60</b> |
| <b>OH71 - Rapides Housing Authority</b>             |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                       | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00        | 0.00              |
| All Other Employees                                 | 7          | 7.00        | 237,785.34        | 2            | 2.00        | 203,777.60        | 9               | 9.00        | 441,562.94        |
| <b>Personnel Area Total</b>                         | <b>7</b>   | <b>7.00</b> | <b>237,785.34</b> | <b>6</b>     | <b>2.00</b> | <b>203,777.60</b> | <b>13</b>       | <b>9.00</b> | <b>441,562.94</b> |
| <b>OH72 - Natchitoches Parish Housing Authority</b> |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                       | 0          | 0.00        | 0.00              | 5            | 0.00        | 0.00              | 5               | 0.00        | 0.00              |
| All Other Employees                                 | 4          | 4.00        | 139,048.00        | 2            | 2.00        | 122,000.00        | 6               | 6.00        | 261,048.00        |
| <b>Personnel Area Total</b>                         | <b>4</b>   | <b>4.00</b> | <b>139,048.00</b> | <b>7</b>     | <b>2.00</b> | <b>122,000.00</b> | <b>11</b>       | <b>6.00</b> | <b>261,048.00</b> |



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|  | CLASSIFIED |             |                  | UNCLASSIFIED |             |                  | TOTAL EMPLOYEES |             |                   |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
|  | # EMP      | # FTE       | ANNUAL PAY RATE  | # EMP        | # FTE       | ANNUAL PAY RATE  | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>OH74 - Kinder Housing Authority</b>       |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00             | 3            | 0.00        | 0.00             | 3               | 0.00        | 0.00              |
| All Other Employees                          | 0          | 0.00        | 0.00             | 4            | 0.89        | 43,269.16        | 4               | 0.89        | 43,269.16         |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b> | <b>0.00</b>      | <b>7</b>     | <b>0.89</b> | <b>43,269.16</b> | <b>7</b>        | <b>0.89</b> | <b>43,269.16</b>  |
| <b>OH75 - Ferriday Housing Authority</b>     |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00             | 4            | 0.00        | 190.00           | 4               | 0.00        | 190.00            |
| All Other Employees                          | 1          | 1.00        | 28,433.60        | 3            | 2.00        | 96,516.42        | 4               | 3.00        | 124,950.02        |
| <b>Personnel Area Total</b>                  | <b>1</b>   | <b>1.00</b> | <b>28,433.60</b> | <b>7</b>     | <b>2.00</b> | <b>96,706.42</b> | <b>8</b>        | <b>3.00</b> | <b>125,140.02</b> |
| <b>OH76 - Simmesport Housing Authority</b>   |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00             | 4            | 0.00        | 100.00           | 4               | 0.00        | 100.00            |
| All Other Employees                          | 2          | 1.00        | 48,339.20        | 2            | 1.00        | 46,154.76        | 4               | 2.00        | 94,493.96         |
| <b>Personnel Area Total</b>                  | <b>2</b>   | <b>1.00</b> | <b>48,339.20</b> | <b>6</b>     | <b>1.00</b> | <b>46,254.76</b> | <b>8</b>        | <b>2.00</b> | <b>94,593.96</b>  |
| <b>OH77 - Arcadia Housing Authority</b>      |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00             | 5            | 0.00        | 200.00           | 5               | 0.00        | 200.00            |
| All Other Employees                          | 2          | 2.00        | 51,480.00        | 1            | 1.00        | 43,576.00        | 3               | 3.00        | 95,056.00         |
| <b>Personnel Area Total</b>                  | <b>2</b>   | <b>2.00</b> | <b>51,480.00</b> | <b>6</b>     | <b>1.00</b> | <b>43,776.00</b> | <b>8</b>        | <b>3.00</b> | <b>95,256.00</b>  |
| <b>OH78 - East Carroll Housing Authority</b> |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00             | 5            | 0.00        | 0.00             | 5               | 0.00        | 0.00              |
| All Other Employees                          | 1          | 1.00        | 25,812.80        | 1            | 1.00        | 43,047.68        | 2               | 2.00        | 68,860.48         |
| <b>Personnel Area Total</b>                  | <b>1</b>   | <b>1.00</b> | <b>25,812.80</b> | <b>6</b>     | <b>1.00</b> | <b>43,047.68</b> | <b>7</b>        | <b>2.00</b> | <b>68,860.48</b>  |



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|---|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
|   | # EMP      | # FTE       | ANNUAL PAY RATE  | # EMP        | # FTE       | ANNUAL PAY RATE  | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>OH80 - Grambling Housing Authority</b> |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                       | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                         | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                             | 0          | 0.00        | 0.00             | 3            | 0.00        | 0.00             | 3               | 0.00        | 0.00              |
| All Other Employees                       | 1          | 1.00        | 31,678.40        | 4            | 2.00        | 72,842.00        | 5               | 3.00        | 104,520.40        |
| <b>Personnel Area Total</b>               | <b>1</b>   | <b>1.00</b> | <b>31,678.40</b> | <b>7</b>     | <b>2.00</b> | <b>72,842.00</b> | <b>8</b>        | <b>3.00</b> | <b>104,520.40</b> |
| <b>OH81 - Jena Housing Authority</b>      |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                       | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                         | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                             | 0          | 0.00        | 0.00             | 4            | 0.00        | 0.00             | 4               | 0.00        | 0.00              |
| All Other Employees                       | 1          | 1.00        | 30,284.80        | 2            | 1.00        | 41,600.00        | 3               | 2.00        | 71,884.80         |
| <b>Personnel Area Total</b>               | <b>1</b>   | <b>1.00</b> | <b>30,284.80</b> | <b>6</b>     | <b>1.00</b> | <b>41,600.00</b> | <b>7</b>        | <b>2.00</b> | <b>71,884.80</b>  |
| <b>OH82 - Oberlin Housing Authority</b>   |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                       | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                         | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                             | 0          | 0.00        | 0.00             | 3            | 0.00        | 0.00             | 3               | 0.00        | 0.00              |
| All Other Employees                       | 0          | 0.00        | 0.00             | 4            | 0.40        | 34,664.04        | 4               | 0.40        | 34,664.04         |
| <b>Personnel Area Total</b>               | <b>0</b>   | <b>0.00</b> | <b>0.00</b>      | <b>7</b>     | <b>0.40</b> | <b>34,664.04</b> | <b>7</b>        | <b>0.40</b> | <b>34,664.04</b>  |
| <b>OH83 - Elton Housing Authority</b>     |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                       | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                         | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                             | 0          | 0.00        | 0.00             | 2            | 0.00        | 0.00             | 2               | 0.00        | 0.00              |
| All Other Employees                       | 0          | 0.00        | 0.00             | 4            | 0.78        | 21,974.00        | 4               | 0.78        | 21,974.00         |
| <b>Personnel Area Total</b>               | <b>0</b>   | <b>0.00</b> | <b>0.00</b>      | <b>6</b>     | <b>0.78</b> | <b>21,974.00</b> | <b>6</b>        | <b>0.78</b> | <b>21,974.00</b>  |
| <b>OH84 - Homer Housing Authority</b>     |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                       | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                         | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                             | 0          | 0.00        | 0.00             | 3            | 0.00        | 0.00             | 3               | 0.00        | 0.00              |
| All Other Employees                       | 3          | 2.00        | 68,929.12        | 4            | 2.00        | 69,468.80        | 7               | 4.00        | 138,397.92        |
| <b>Personnel Area Total</b>               | <b>3</b>   | <b>2.00</b> | <b>68,929.12</b> | <b>7</b>     | <b>2.00</b> | <b>69,468.80</b> | <b>10</b>       | <b>4.00</b> | <b>138,397.92</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|  | CLASSIFIED |             |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |             |                   |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
|  | # EMP      | # FTE       | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>OH85 - Grant Parish Housing Authority</b> |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| All Other Employees                          | 0          | 0.00        | 0.00              | 2            | 2.00        | 63,400.00         | 2               | 2.00        | 63,400.00         |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b> | <b>0.00</b>       | <b>2</b>     | <b>2.00</b> | <b>63,400.00</b>  | <b>2</b>        | <b>2.00</b> | <b>63,400.00</b>  |
| <b>OH86 - Haynesville Housing Authority</b>  |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00        | 0.00              |
| All Other Employees                          | 2          | 2.00        | 65,540.80         | 4            | 2.00        | 87,034.72         | 6               | 4.00        | 152,575.52        |
| <b>Personnel Area Total</b>                  | <b>2</b>   | <b>2.00</b> | <b>65,540.80</b>  | <b>6</b>     | <b>2.00</b> | <b>87,034.72</b>  | <b>8</b>        | <b>4.00</b> | <b>152,575.52</b> |
| <b>OH87 - Basile Housing Authority</b>       |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00        | 0.00              |
| All Other Employees                          | 0          | 0.00        | 0.00              | 1            | 1.00        | 24,000.00         | 1               | 1.00        | 24,000.00         |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b> | <b>0.00</b>       | <b>3</b>     | <b>1.00</b> | <b>24,000.00</b>  | <b>3</b>        | <b>1.00</b> | <b>24,000.00</b>  |
| <b>OH89 - Hammond Housing Authority</b>      |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00        | 0.00              |
| All Other Employees                          | 1          | 1.00        | 40,441.19         | 4            | 1.00        | 66,271.68         | 5               | 2.00        | 106,712.87        |
| <b>Personnel Area Total</b>                  | <b>1</b>   | <b>1.00</b> | <b>40,441.19</b>  | <b>6</b>     | <b>1.00</b> | <b>66,271.68</b>  | <b>7</b>        | <b>2.00</b> | <b>106,712.87</b> |
| <b>OH91 - Winnsboro Housing Authority</b>    |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00        | 0.00              |
| All Other Employees                          | 5          | 5.00        | 178,627.28        | 2            | 2.00        | 130,146.38        | 7               | 7.00        | 308,773.66        |
| <b>Personnel Area Total</b>                  | <b>5</b>   | <b>5.00</b> | <b>178,627.28</b> | <b>5</b>     | <b>2.00</b> | <b>130,146.38</b> | <b>10</b>       | <b>7.00</b> | <b>308,773.66</b> |



**State of Louisiana**  
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**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|  | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |               |                     | <u>TOTAL EMPLOYEES</u> |               |                      |
|--|-------------------|---------------|----------------------|---------------------|---------------|---------------------|------------------------|---------------|----------------------|
|  | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE         | ANNUAL PAY RATE     | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>Units of Local Govt Totals</b>                |                   |               |                      |                     |               |                     |                        |               |                      |
| Education Employees                              | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                | 0                      | 0.00          | 0.00                 |
| Student Employees                                | 0                 | 0.00          | 0.00                 | 19                  | 13.50         | 291,200.00          | 19                     | 13.50         | 291,200.00           |
| Board Members                                    | 0                 | 0.00          | 0.00                 | 274                 | 0.00          | 1,515.00            | 274                    | 0.00          | 1,515.00             |
| All Other Employees                              | 651               | 582.37        | 20,972,344.73        | 261                 | 142.02        | 9,377,287.28        | 912                    | 724.39        | 30,349,632.01        |
| <b>Units of Local Govt Personnel Area Totals</b> | <b>651</b>        | <b>582.37</b> | <b>20,972,344.73</b> | <b>554</b>          | <b>155.52</b> | <b>9,670,002.28</b> | <b>1,205</b>           | <b>737.89</b> | <b>30,642,347.01</b> |

**HOUSING AUTHORITIES TOTALS**

|                          |            |               |                      |            |               |                     |              |               |                      |
|--------------------------|------------|---------------|----------------------|------------|---------------|---------------------|--------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 19         | 13.50         | 291,200.00          | 19           | 13.50         | 291,200.00           |
| Board Members            | 0          | 0.00          | 0.00                 | 274        | 0.00          | 1,515.00            | 274          | 0.00          | 1,515.00             |
| All Other Employees      | 651        | 582.37        | 20,972,344.73        | 261        | 142.02        | 9,377,287.28        | 912          | 724.39        | 30,349,632.01        |
| <b>DEPARTMENT TOTALS</b> | <b>651</b> | <b>582.37</b> | <b>20,972,344.73</b> | <b>554</b> | <b>155.52</b> | <b>9,670,002.28</b> | <b>1,205</b> | <b>737.89</b> | <b>30,642,347.01</b> |





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>0A76 - Capital Area Ground Water Dist</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 13           | 0.00        | 0.00              | 13              | 0.00         | 0.00                |
| All Other Employees                          | 0          | 0.00         | 0.00                | 5            | 2.00        | 71,635.72         | 5               | 2.00         | 71,635.72           |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>18</b>    | <b>2.00</b> | <b>71,635.72</b>  | <b>18</b>       | <b>2.00</b>  | <b>71,635.72</b>    |
| <b>0L02 - Caddo Levee District</b>           |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 6            | 0.00        | 675.00            | 6               | 0.00         | 675.00              |
| All Other Employees                          | 13         | 13.00        | 443,758.38          | 3            | 2.00        | 172,288.40        | 16              | 15.00        | 616,046.78          |
| <b>Personnel Area Total</b>                  | <b>13</b>  | <b>13.00</b> | <b>443,758.38</b>   | <b>9</b>     | <b>2.00</b> | <b>172,963.40</b> | <b>22</b>       | <b>15.00</b> | <b>616,721.78</b>   |
| <b>0L03 - Lafourche Basin Levee District</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 11           | 0.00        | 2,050.00          | 11              | 0.00         | 2,050.00            |
| All Other Employees                          | 36         | 36.00        | 1,186,931.20        | 3            | 2.00        | 348,379.20        | 39              | 38.00        | 1,535,310.40        |
| <b>Personnel Area Total</b>                  | <b>36</b>  | <b>36.00</b> | <b>1,186,931.20</b> | <b>14</b>    | <b>2.00</b> | <b>350,429.20</b> | <b>50</b>       | <b>38.00</b> | <b>1,537,360.40</b> |
| <b>0L04 - Nineteenth La Levee District</b>   |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 1            | 0.00        | 75.00             | 1               | 0.00         | 75.00               |
| All Other Employees                          | 0          | 0.00         | 0.00                | 4            | 0.50        | 15,406.00         | 4               | 0.50         | 15,406.00           |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>5</b>     | <b>0.50</b> | <b>15,481.00</b>  | <b>5</b>        | <b>0.50</b>  | <b>15,481.00</b>    |
| <b>0L05 - Tensas Basin Levee District</b>    |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 11           | 0.00        | 2,050.00          | 11              | 0.00         | 2,050.00            |
| All Other Employees                          | 39         | 36.00        | 1,336,296.00        | 2            | 2.00        | 250,515.20        | 41              | 38.00        | 1,586,811.20        |
| <b>Personnel Area Total</b>                  | <b>39</b>  | <b>36.00</b> | <b>1,336,296.00</b> | <b>13</b>    | <b>2.00</b> | <b>252,565.20</b> | <b>52</b>       | <b>38.00</b> | <b>1,588,861.20</b> |



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**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

|  | CLASSIFIED |               |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |               |                     |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE         | ANNUAL PAY RATE     |
| <b>OL06 - Fifth La Levee District</b>          |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                                  | 0          | 0.00          | 0.00                | 8            | 0.00        | 12,510.04         | 8               | 0.00          | 12,510.04           |
| All Other Employees                            | 12         | 12.00         | 396,156.80          | 1            | 1.00        | 84,988.80         | 13              | 13.00         | 481,145.60          |
| <b>Personnel Area Total</b>                    | <b>12</b>  | <b>12.00</b>  | <b>396,156.80</b>   | <b>9</b>     | <b>1.00</b> | <b>97,498.84</b>  | <b>21</b>       | <b>13.00</b>  | <b>493,655.64</b>   |
| <b>OL08 - Lake Borgne Basin Levee District</b> |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                                  | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                            | 18         | 18.00         | 699,483.20          | 2            | 2.00        | 155,500.80        | 20              | 20.00         | 854,984.00          |
| <b>Personnel Area Total</b>                    | <b>18</b>  | <b>18.00</b>  | <b>699,483.20</b>   | <b>2</b>     | <b>2.00</b> | <b>155,500.80</b> | <b>20</b>       | <b>20.00</b>  | <b>854,984.00</b>   |
| <b>OL09 - Atchafalaya Basin Levee District</b> |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                                  | 0          | 0.00          | 0.00                | 12           | 0.00        | 1,675.00          | 12              | 0.00          | 1,675.00            |
| All Other Employees                            | 43         | 43.00         | 1,732,203.20        | 2            | 2.00        | 265,304.00        | 45              | 45.00         | 1,997,507.20        |
| <b>Personnel Area Total</b>                    | <b>43</b>  | <b>43.00</b>  | <b>1,732,203.20</b> | <b>14</b>    | <b>2.00</b> | <b>266,979.00</b> | <b>57</b>       | <b>45.00</b>  | <b>1,999,182.20</b> |
| <b>OL10 - Orleans Levee District</b>           |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                                  | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                            | 118        | 117.00        | 4,865,031.60        | 1            | 1.00        | 104,998.40        | 119             | 118.00        | 4,970,030.00        |
| <b>Personnel Area Total</b>                    | <b>118</b> | <b>117.00</b> | <b>4,865,031.60</b> | <b>1</b>     | <b>1.00</b> | <b>104,998.40</b> | <b>119</b>      | <b>118.00</b> | <b>4,970,030.00</b> |
| <b>OL13 - Pontchartrain Levee District</b>     |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                                  | 0          | 0.00          | 0.00                | 9            | 0.25        | 12,852.00         | 9               | 0.25          | 12,852.00           |
| All Other Employees                            | 42         | 41.40         | 1,761,485.44        | 3            | 1.50        | 172,848.00        | 45              | 42.90         | 1,934,333.44        |
| <b>Personnel Area Total</b>                    | <b>42</b>  | <b>41.40</b>  | <b>1,761,485.44</b> | <b>12</b>    | <b>1.75</b> | <b>185,700.00</b> | <b>54</b>       | <b>43.15</b>  | <b>1,947,185.44</b> |



**State of Louisiana**  
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**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0L14 - Red River/Atchaf/Bayou Boeuf</b>      |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                   | 0                 | 0.00         | 0.00                   | 4                   | 0.09         | 1,172.00               | 4                      | 0.09         | 1,172.00               |
| All Other Employees                             | 25                | 25.00        | 962,107.64             | 2                   | 1.75         | 108,938.44             | 27                     | 26.75        | 1,071,046.08           |
| <b>Personnel Area Total</b>                     | <b>25</b>         | <b>25.00</b> | <b>962,107.64</b>      | <b>6</b>            | <b>1.84</b>  | <b>110,110.44</b>      | <b>31</b>              | <b>26.84</b> | <b>1,072,218.08</b>    |
| <b>0L21 - East Jefferson Levee District</b>     |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                   | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                             | 51                | 50.60        | 2,035,542.08           | 1                   | 1.00         | 65,270.40              | 52                     | 51.60        | 2,100,812.48           |
| <b>Personnel Area Total</b>                     | <b>51</b>         | <b>50.60</b> | <b>2,035,542.08</b>    | <b>1</b>            | <b>1.00</b>  | <b>65,270.40</b>       | <b>52</b>              | <b>51.60</b> | <b>2,100,812.48</b>    |
| <b>0L26 - Natchitoches Levee &amp; Drainage</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                   | 0                 | 0.00         | 0.00                   | 8                   | 0.00         | 600.00                 | 8                      | 0.00         | 600.00                 |
| All Other Employees                             | 3                 | 3.00         | 120,238.56             | 1                   | 0.00         | 0.00                   | 4                      | 3.00         | 120,238.56             |
| <b>Personnel Area Total</b>                     | <b>3</b>          | <b>3.00</b>  | <b>120,238.56</b>      | <b>9</b>            | <b>0.00</b>  | <b>600.00</b>          | <b>12</b>              | <b>3.00</b>  | <b>120,838.56</b>      |
| <b>0L30 - SE LA Flood Protect Auth-East</b>     |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                   | 0                 | 0.00         | 0.00                   | 5                   | 0.00         | 0.00                   | 5                      | 0.00         | 0.00                   |
| All Other Employees                             | 7                 | 7.00         | 486,612.40             | 11                  | 7.00         | 958,284.44             | 18                     | 14.00        | 1,444,896.84           |
| <b>Personnel Area Total</b>                     | <b>7</b>          | <b>7.00</b>  | <b>486,612.40</b>      | <b>16</b>           | <b>7.00</b>  | <b>958,284.44</b>      | <b>23</b>              | <b>14.00</b> | <b>1,444,896.84</b>    |
| <b>0L31 - SE LA Flood Protect Auth-West</b>     |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                   | 0                 | 0.00         | 0.00                   | 6                   | 0.00         | 1,489.00               | 6                      | 0.00         | 1,489.00               |
| All Other Employees                             | 43                | 43.00        | 1,848,459.60           | 5                   | 5.00         | 478,982.40             | 48                     | 48.00        | 2,327,442.00           |
| <b>Personnel Area Total</b>                     | <b>43</b>         | <b>43.00</b> | <b>1,848,459.60</b>    | <b>11</b>           | <b>5.00</b>  | <b>480,471.40</b>      | <b>54</b>              | <b>48.00</b> | <b>2,328,931.00</b>    |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                   | UNCLASSIFIED |             |                     | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|-------------------|--------------|-------------|---------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE     | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>0L34 - Orleans-Real Est Rec Non-Flood</b>       |            |              |                   |              |             |                     |                 |              |                     |
| Education Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Board Members                                      | 0          | 0.00         | 0.00              | 5            | 0.00        | 0.00                | 5               | 0.00         | 0.00                |
| All Other Employees                                | 18         | 18.00        | 786,286.54        | 6            | 3.00        | 246,022.40          | 24              | 21.00        | 1,032,308.94        |
| <b>Personnel Area Total</b>                        | <b>18</b>  | <b>18.00</b> | <b>786,286.54</b> | <b>11</b>    | <b>3.00</b> | <b>246,022.40</b>   | <b>29</b>       | <b>21.00</b> | <b>1,032,308.94</b> |
| <b>OP01 - Abbeville Harbor &amp; Term District</b> |            |              |                   |              |             |                     |                 |              |                     |
| Education Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Board Members                                      | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00                | 4               | 0.00         | 0.00                |
| All Other Employees                                | 0          | 0.00         | 0.00              | 4            | 2.00        | 174,865.05          | 4               | 2.00         | 174,865.05          |
| <b>Personnel Area Total</b>                        | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>8</b>     | <b>2.00</b> | <b>174,865.05</b>   | <b>8</b>        | <b>2.00</b>  | <b>174,865.05</b>   |
| <b>OP03 - Greater BR Port Commission</b>           |            |              |                   |              |             |                     |                 |              |                     |
| Education Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                                  | 0          | 0.00         | 0.00              | 1            | 1.00        | 28,080.00           | 1               | 1.00         | 28,080.00           |
| Board Members                                      | 0          | 0.00         | 0.00              | 15           | 0.00        | 1,125.00            | 15              | 0.00         | 1,125.00            |
| All Other Employees                                | 18         | 18.00        | 760,281.60        | 6            | 6.00        | 984,505.60          | 24              | 24.00        | 1,744,787.20        |
| <b>Personnel Area Total</b>                        | <b>18</b>  | <b>18.00</b> | <b>760,281.60</b> | <b>22</b>    | <b>7.00</b> | <b>1,013,710.60</b> | <b>40</b>       | <b>25.00</b> | <b>1,773,992.20</b> |
| <b>OP04 - Caddo-Bossier Port Commission</b>        |            |              |                   |              |             |                     |                 |              |                     |
| Education Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Board Members                                      | 0          | 0.00         | 0.00              | 7            | 0.00        | 0.00                | 7               | 0.00         | 0.00                |
| All Other Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| <b>Personnel Area Total</b>                        | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>7</b>     | <b>0.00</b> | <b>0.00</b>         | <b>7</b>        | <b>0.00</b>  | <b>0.00</b>         |
| <b>OP14 - Madison Parish Port Commission</b>       |            |              |                   |              |             |                     |                 |              |                     |
| Education Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Board Members                                      | 0          | 0.00         | 0.00              | 5            | 0.00        | 0.00                | 5               | 0.00         | 0.00                |
| All Other Employees                                | 0          | 0.00         | 0.00              | 4            | 2.00        | 84,800.02           | 4               | 2.00         | 84,800.02           |
| <b>Personnel Area Total</b>                        | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>9</b>     | <b>2.00</b> | <b>84,800.02</b>    | <b>9</b>        | <b>2.00</b>  | <b>84,800.02</b>    |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

|   | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>OP16 - Iberia Port Commission</b>                  |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                                   | 0          | 0.00          | 0.00                 | 2            | 2.00         | 54,000.18           | 2               | 2.00          | 54,000.18            |
| <b>Personnel Area Total</b>                           | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>2</b>     | <b>2.00</b>  | <b>54,000.18</b>    | <b>2</b>        | <b>2.00</b>   | <b>54,000.18</b>     |
| <b>OP17 - Port of New Orleans Port Commission</b>     |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members   | 0          | 0.00          | 0.00                 | 6            | 0.00         | 0.00                | 6               | 0.00          | 0.00                 |
| All Other Employees                                   | 248        | 247.40        | 13,017,724.20        | 20           | 18.40        | 2,538,339.96        | 268             | 265.80        | 15,556,064.16        |
| <b>Personnel Area Total</b>                           | <b>248</b> | <b>247.40</b> | <b>13,017,724.20</b> | <b>26</b>    | <b>18.40</b> | <b>2,538,339.96</b> | <b>274</b>      | <b>265.80</b> | <b>15,556,064.16</b> |
| <b>OP21 - South Louisiana Port Commission</b>         |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 1            | 1.00         | 22,880.00           | 1               | 1.00          | 22,880.00            |
| Board Members   | 0          | 0.00          | 0.00                 | 9            | 0.00         | 1,622.25            | 9               | 0.00          | 1,622.25             |
| All Other Employees                                   | 56         | 53.60         | 2,550,949.44         | 8            | 7.00         | 821,880.02          | 64              | 60.60         | 3,372,829.46         |
| <b>Personnel Area Total</b>                           | <b>56</b>  | <b>53.60</b>  | <b>2,550,949.44</b>  | <b>18</b>    | <b>8.00</b>  | <b>846,382.27</b>   | <b>74</b>       | <b>61.60</b>  | <b>3,397,331.71</b>  |
| <b>OP26 - Lake Charles Harbor &amp; Term District</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 1            | 1.00         | 10,400.00           | 1               | 1.00          | 10,400.00            |
| Board Members   | 0          | 0.00          | 0.00                 | 7            | 0.00         | 0.00                | 7               | 0.00          | 0.00                 |
| All Other Employees                                   | 101        | 100.00        | 4,067,377.60         | 17           | 16.00        | 2,394,932.80        | 118             | 116.00        | 6,462,310.40         |
| <b>Personnel Area Total</b>                           | <b>101</b> | <b>100.00</b> | <b>4,067,377.60</b>  | <b>25</b>    | <b>17.00</b> | <b>2,405,332.80</b> | <b>126</b>      | <b>117.00</b> | <b>6,472,710.40</b>  |
| <b>OP33 - South Tangipahoa Port Commission</b>        |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members   | 0          | 0.00          | 0.00                 | 5            | 0.00         | 0.00                | 5               | 0.00          | 0.00                 |
| All Other Employees                                   | 0          | 0.00          | 0.00                 | 4            | 2.00         | 119,880.30          | 4               | 2.00          | 119,880.30           |
| <b>Personnel Area Total</b>                           | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>9</b>     | <b>2.00</b>  | <b>119,880.30</b>   | <b>9</b>        | <b>2.00</b>   | <b>119,880.30</b>    |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

|   | CLASSIFIED |               |                      | UNCLASSIFIED |              |                      | TOTAL EMPLOYEES |               |                      |
|---|------------|---------------|----------------------|--------------|--------------|----------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>OP38 - Natchitoches Parish Port Commission</b> |            |               |                      |              |              |                      |                 |               |                      |
| Education Employees                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                                 | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                     | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                               | 0          | 0.00          | 0.00                 | 1            | 1.00         | 42,000.14            | 1               | 1.00          | 42,000.14            |
| <b>Personnel Area Total</b>                       | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>1</b>     | <b>1.00</b>  | <b>42,000.14</b>     | <b>1</b>        | <b>1.00</b>   | <b>42,000.14</b>     |
| <b>OP42 - Grtr Krotz Springs Port Commission</b>  |            |               |                      |              |              |                      |                 |               |                      |
| Education Employees                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                                 | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                     | 0          | 0.00          | 0.00                 | 11           | 0.00         | 750.00               | 11              | 0.00          | 750.00               |
| All Other Employees                               | 0          | 0.00          | 0.00                 | 2            | 1.80         | 109,457.92           | 2               | 1.80          | 109,457.92           |
| <b>Personnel Area Total</b>                       | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>13</b>    | <b>1.80</b>  | <b>110,207.92</b>    | <b>13</b>       | <b>1.80</b>   | <b>110,207.92</b>    |
| <b>Units of Local Govt Totals</b>                 |            |               |                      |              |              |                      |                 |               |                      |
| Education Employees                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                                 | 0          | 0.00          | 0.00                 | 3            | 3.00         | 61,360.00            | 3               | 3.00          | 61,360.00            |
| Board Members                                     | 0          | 0.00          | 0.00                 | 168          | 0.34         | 38,645.29            | 168             | 0.34          | 38,645.29            |
| All Other Employees                               | 891        | 882.00        | 39,056,925.48        | 120          | 91.95        | 10,824,024.59        | 1,011           | 973.95        | 49,880,950.07        |
| <b>Units of Local Govt Personnel Area Totals</b>  | <b>891</b> | <b>882.00</b> | <b>39,056,925.48</b> | <b>291</b>   | <b>95.29</b> | <b>10,924,029.88</b> | <b>1,182</b>    | <b>977.29</b> | <b>49,980,955.36</b> |
| <b>PORTS, LEVEE BOARDS TOTALS</b>                 |            |               |                      |              |              |                      |                 |               |                      |
| Education Employees                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                                 | 0          | 0.00          | 0.00                 | 3            | 3.00         | 61,360.00            | 3               | 3.00          | 61,360.00            |
| Board Members                                     | 0          | 0.00          | 0.00                 | 168          | 0.34         | 38,645.29            | 168             | 0.34          | 38,645.29            |
| All Other Employees                               | 891        | 882.00        | 39,056,925.48        | 120          | 91.95        | 10,824,024.59        | 1,011           | 973.95        | 49,880,950.07        |
| <b>DEPARTMENT TOTALS</b>                          | <b>891</b> | <b>882.00</b> | <b>39,056,925.48</b> | <b>291</b>   | <b>95.29</b> | <b>10,924,029.88</b> | <b>1,182</b>    | <b>977.29</b> | <b>49,980,955.36</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**INDEPENDENT**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0A02 - Int Deep Water Gulf Trans Auth</b>  |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 13                  | 0.00         | 0.00                   | 13                     | 0.00         | 0.00                   |
| All Other Employees                           | 0                 | 0.00         | 0.00                   | 1                   | 1.00         | 41,600.00              | 1                      | 1.00         | 41,600.00              |
| <b>Personnel Area Total</b>                   | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>14</b>           | <b>1.00</b>  | <b>41,600.00</b>       | <b>14</b>              | <b>1.00</b>  | <b>41,600.00</b>       |
| <b>0C01 - Local Govt Environ Dev Auth</b>     |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                           | 0                 | 0.00         | 0.00                   | 2                   | 2.00         | 120,049.90             | 2                      | 2.00         | 120,049.90             |
| <b>Personnel Area Total</b>                   | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>2</b>            | <b>2.00</b>  | <b>120,049.90</b>      | <b>2</b>               | <b>2.00</b>  | <b>120,049.90</b>      |
| <b>Non-Appropriated Totals</b>                |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 13                  | 0.00         | 0.00                   | 13                     | 0.00         | 0.00                   |
| All Other Employees                           | 0                 | 0.00         | 0.00                   | 3                   | 3.00         | 161,649.90             | 3                      | 3.00         | 161,649.90             |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>16</b>           | <b>3.00</b>  | <b>161,649.90</b>      | <b>16</b>              | <b>3.00</b>  | <b>161,649.90</b>      |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**INDEPENDENT**

*Units of Local Govt Agencies*

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OB81 - Pilotage Fee Commission</b>            |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                              | 0                 | 0.00         | 0.00                   | 2                   | 2.00         | 108,207.68             | 2                      | 2.00         | 108,207.68             |
| <b>Personnel Area Total</b>                      | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>2</b>            | <b>2.00</b>  | <b>108,207.68</b>      | <b>2</b>               | <b>2.00</b>  | <b>108,207.68</b>      |
| <b>Units of Local Govt Totals</b>                |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                              | 0                 | 0.00         | 0.00                   | 2                   | 2.00         | 108,207.68             | 2                      | 2.00         | 108,207.68             |
| <b>Units of Local Govt Personnel Area Totals</b> | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>2</b>            | <b>2.00</b>  | <b>108,207.68</b>      | <b>2</b>               | <b>2.00</b>  | <b>108,207.68</b>      |
| <b>INDEPENDENT TOTALS</b>                        |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 13                  | 0.00         | 0.00                   | 13                     | 0.00         | 0.00                   |
| All Other Employees                              | 0                 | 0.00         | 0.00                   | 5                   | 5.00         | 269,857.58             | 5                      | 5.00         | 269,857.58             |
| <b>DEPARTMENT TOTALS</b>                         | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>18</b>           | <b>5.00</b>  | <b>269,857.58</b>      | <b>18</b>              | <b>5.00</b>  | <b>269,857.58</b>      |





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**LEGISLATIVE**

*Units of Local Govt Agencies*

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0962 - La Law Institute</b>                   |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 2                   | 1.00         | 24,960.00              | 2                      | 1.00         | 24,960.00              |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                              | 0                 | 0.00         | 0.00                   | 6                   | 1.00         | 440,856.96             | 6                      | 1.00         | 440,856.96             |
| <b>Personnel Area Total</b>                      | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>8</b>            | <b>2.00</b>  | <b>465,816.96</b>      | <b>8</b>               | <b>2.00</b>  | <b>465,816.96</b>      |
| <b>Units of Local Govt Totals</b>                |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 2                   | 1.00         | 24,960.00              | 2                      | 1.00         | 24,960.00              |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                              | 0                 | 0.00         | 0.00                   | 6                   | 1.00         | 440,856.96             | 6                      | 1.00         | 440,856.96             |
| <b>Units of Local Govt Personnel Area Totals</b> | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>8</b>            | <b>2.00</b>  | <b>465,816.96</b>      | <b>8</b>               | <b>2.00</b>  | <b>465,816.96</b>      |
| <b>LEGISLATIVE TOTALS</b>                        |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 2                   | 1.00         | 24,960.00              | 2                      | 1.00         | 24,960.00              |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                              | 0                 | 0.00         | 0.00                   | 6                   | 1.00         | 440,856.96             | 6                      | 1.00         | 440,856.96             |
| <b>DEPARTMENT TOTALS</b>                         | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>8</b>            | <b>2.00</b>  | <b>465,816.96</b>      | <b>8</b>               | <b>2.00</b>  | <b>465,816.96</b>      |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**EXECUTIVE BRANCH ONLY**

*Appropriated & Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |                  |                         | <u>UNCLASSIFIED</u> |                  |                         | <u>TOTAL EMPLOYEES</u> |                  |                         |
|---|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
|   | <u># EMP</u>      | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>        | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>           | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  |
| <b>EXECUTIVE BRANCH AGENCIES TOTALS</b> |                   |                  |                         |                     |                  |                         |                        |                  |                         |
| Education Employees                     | 5,634             | 5,446.30         | 176,903,682.81          | 23,682              | 19,773.46        | 1,165,889,741.54        | 29,316                 | 25,219.76        | 1,342,793,424.35        |
| Student Employees                       | 0                 | 0.00             | 0.00                    | 743                 | 363.07           | 7,908,793.98            | 743                    | 363.07           | 7,908,793.98            |
| Board Members                           | 0                 | 0.00             | 0.00                    | 571                 | 27.00            | 1,453,257.38            | 571                    | 27.00            | 1,453,257.38            |
| All Other Employees                     | 32,448            | 30,965.05        | 1,525,809,513.09        | 4,413               | 3,450.60         | 242,125,701.15          | 36,861                 | 34,415.65        | 1,767,935,214.24        |
| <b>STATEWIDE TOTALS</b>                 | <b>38,082</b>     | <b>36,411.35</b> | <b>1,702,713,195.90</b> | <b>29,409</b>       | <b>23,614.13</b> | <b>1,417,377,494.05</b> | <b>67,491</b>          | <b>60,025.48</b> | <b>3,120,090,689.95</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**STATEWIDE**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |                  |                         | <u>UNCLASSIFIED</u> |                  |                         | <u>TOTAL EMPLOYEES</u> |                  |                         |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
|  | <u># EMP</u>      | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>        | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>           | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  |
| <b>APPROPRIATED AGENCIES TOTALS</b>                          |                   |                  |                         |                     |                  |                         |                        |                  |                         |
| Education Employees  | 5,634             | 5,446.30         | 176,903,682.81          | 23,682              | 19,773.46        | 1,165,889,741.54        | 29,316                 | 25,219.76        | 1,342,793,424.35        |
| Student Employees  | 0                 | 0.00             | 0.00                    | 722                 | 349.57           | 7,658,517.98            | 722                    | 349.57           | 7,658,517.98            |
| Board Members  | 0                 | 0.00             | 0.00                    | 197                 | 27.00            | 1,375,498.56            | 197                    | 27.00            | 1,375,498.56            |
| All Other Employees  | 31,888            | 30,435.05        | 1,499,446,886.15        | 3,900               | 3,235.54         | 226,893,343.00          | 35,788                 | 33,670.59        | 1,726,340,229.15        |
| <b>STATEWIDE TOTALS</b>                                      | <b>37,522</b>     | <b>35,881.35</b> | <b>1,676,350,568.96</b> | <b>28,501</b>       | <b>23,385.57</b> | <b>1,401,817,101.08</b> | <b>66,023</b>          | <b>59,266.92</b> | <b>3,078,167,670.04</b> |
| <b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b> | <b>37,522</b>     | <b>35,881.35</b> | <b>1,676,350,568.96</b> | <b>27,582</b>       | <b>23,009.00</b> | <b>1,392,783,084.54</b> | <b>65,104</b>          | <b>58,890.35</b> | <b>3,069,133,653.50</b> |
| Employees with In-State Resident                             | 34,167            |                  | 1,564,487,902.45        | 17,067              |                  | 889,248,716.33          | 51,234                 |                  | 2,453,736,618.78        |
| Employees with Out-of State Resident                         | 1,025             |                  | 36,346,786.48           | 305                 |                  | 13,901,664.97           | 1,330                  |                  | 50,248,451.45           |
| Employees with Unknown Resident                              | 2,330             |                  | 75,515,880.03           | 11,129              |                  | 498,666,719.78          | 13,459                 |                  | 574,182,599.81          |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**STATEWIDE**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>NON-APPROPRIATED AGENCIES TOTALS</b>                      |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees  | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees  | 0                 | 0.00          | 0.00                   | 21                  | 13.50         | 250,276.00             | 21                     | 13.50         | 250,276.00             |
| Board Members  | 0                 | 0.00          | 0.00                   | 374                 | 0.00          | 77,758.82              | 374                    | 0.00          | 77,758.82              |
| All Other Employees  | 560               | 530.00        | 26,362,626.94          | 513                 | 215.06        | 15,232,358.15          | 1,073                  | 745.06        | 41,594,985.09          |
| <b>STATEWIDE TOTALS</b>                                      | <b>560</b>        | <b>530.00</b> | <b>26,362,626.94</b>   | <b>908</b>          | <b>228.56</b> | <b>15,560,392.97</b>   | <b>1,468</b>           | <b>758.56</b> | <b>41,923,019.91</b>   |
| <b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b> | <b>560</b>        | <b>530.00</b> | <b>26,362,626.94</b>   | <b>513</b>          | <b>215.06</b> | <b>15,232,358.15</b>   | <b>1,073</b>           | <b>745.06</b> | <b>41,594,985.09</b>   |
| Employees with In-State Resident                             | 544               |               | 25,707,040.06          | 892                 |               | 15,398,921.97          | 1,436                  |               | 41,105,962.03          |
| Employees with Out-of State Resident                         | 1                 |               | 65,624.00              | 0                   |               | 0.00                   | 1                      |               | 65,624.00              |
| Employees with Unknown Resident                              | 15                |               | 589,962.88             | 16                  |               | 161,471.00             | 31                     |               | 751,433.88             |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**STATEWIDE**

*Units of Local Government*

|  | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>UNITS OF LOCAL GOVT AGENCIES TOTALS</b>                   |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees  | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees  | 0                 | 0.00            | 0.00                   | 24                  | 17.50         | 377,520.00             | 24                     | 17.50           | 377,520.00             |
| Board Members  | 0                 | 0.00            | 0.00                   | 446                 | 0.34          | 40,460.29              | 446                    | 0.34            | 40,460.29              |
| All Other Employees  | 1,542             | 1,464.37        | 60,029,270.21          | 396                 | 238.47        | 20,826,602.51          | 1,938                  | 1,702.84        | 80,855,872.72          |
| <b>STATEWIDE TOTALS</b>                                      | <b>1,542</b>      | <b>1,464.37</b> | <b>60,029,270.21</b>   | <b>866</b>          | <b>256.31</b> | <b>21,244,582.80</b>   | <b>2,408</b>           | <b>1,720.68</b> | <b>81,273,853.01</b>   |
| <b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b> | <b>1,542</b>      | <b>1,464.37</b> | <b>60,029,270.21</b>   | <b>396</b>          | <b>238.47</b> | <b>20,826,602.51</b>   | <b>1,938</b>           | <b>1,702.84</b> | <b>80,855,872.72</b>   |
| Employees with In-State Resident                             | 1,498             |                 | 58,088,112.03          | 828                 |               | 20,541,235.52          | 2,326                  |                 | 78,629,347.55          |
| Employees with Out-of State Resident                         | 19                |                 | 866,507.20             | 3                   |               | 131,164.80             | 22                     |                 | 997,672.00             |
| Employees with Unknown Resident                              | 25                |                 | 1,074,650.98           | 35                  |               | 572,182.48             | 60                     |                 | 1,646,833.46           |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 8/11/2017

**STATEWIDE**

*All Agencies*

|  | <u>CLASSIFIED</u> |                  |                         | <u>UNCLASSIFIED</u> |                  |                         | <u>TOTAL EMPLOYEES</u> |                  |                         |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
|  | <u># EMP</u>      | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>        | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>           | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  |
| <b>STATEWIDE AGENCIES TOTALS</b>                             |                   |                  |                         |                     |                  |                         |                        |                  |                         |
| Education Employees  | 5,634             | 5,446.30         | 176,903,682.81          | 23,682              | 19,773.46        | 1,165,889,741.54        | 29,316                 | 25,219.76        | 1,342,793,424.35        |
| Student Employees  | 0                 | 0.00             | 0.00                    | 767                 | 380.57           | 8,286,313.98            | 767                    | 380.57           | 8,286,313.98            |
| Board Members  | 0                 | 0.00             | 0.00                    | 1,017               | 27.34            | 1,493,717.67            | 1,017                  | 27.34            | 1,493,717.67            |
| All Other Employees  | 33,990            | 32,429.42        | 1,585,838,783.30        | 4,809               | 3,689.07         | 262,952,303.66          | 38,799                 | 36,118.49        | 1,848,791,086.96        |
| <b>STATEWIDE TOTALS</b>                                      | <b>39,624</b>     | <b>37,875.72</b> | <b>1,762,742,466.11</b> | <b>30,275</b>       | <b>23,870.44</b> | <b>1,438,622,076.85</b> | <b>69,899</b>          | <b>61,746.16</b> | <b>3,201,364,542.96</b> |
| <b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b> | <b>39,624</b>     | <b>37,875.72</b> | <b>1,762,742,466.11</b> | <b>28,491</b>       | <b>23,462.53</b> | <b>1,428,842,045.20</b> | <b>68,115</b>          | <b>61,338.25</b> | <b>3,191,584,511.31</b> |
| Employees with In-State Resident                             | 36,209            |                  | 1,648,283,054.54        | 18,787              |                  | 925,188,873.82          | 54,996                 |                  | 2,573,471,928.36        |
| Employees with Out-of State Resident                         | 1,045             |                  | 37,278,917.68           | 308                 |                  | 14,032,829.77           | 1,353                  |                  | 51,311,747.45           |
| Employees with Unknown Resident                              | 2,370             |                  | 77,180,493.89           | 11,180              |                  | 499,400,373.26          | 13,550                 |                  | 576,580,867.15          |