

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 7/7/2017

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	: Extract of the Report on State Employment prepared for the Office of Planning and	l Budget.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 7/7/2017

	CONFIDE SC	C	LASSIFIED		UNCL	ASSIFIED		TOTAL EN	MPLOYEES
DEPARTMENT TOTALS	# E	MP #F	E ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,1	83 2,122.	00 131,295,552.28	1,680	1,353.39	65,488,278.52	3,863	3,475.39	196,783,830.80
VETERANS AFFAIRS	8	87 783.	27,157,240.50	13	5.00	500,093.28	900	788.00	27,657,333.78
ECONOMIC DEVELOPMENT		61 60.	3,628,313.00	50	46.50	4,580,843.54	111	106.50	8,209,156.54
CRT	6	95 529.	22,606,881.96	416	149.40	9,664,870.67	1,111	678.40	32,271,752.63
DOTD	4,2	69 4,259.	201,036,144.66	127	82.00	4,444,913.02	4,396	4,341.50	205,481,057.68
DPSC - CORRECTIONS	4,7	52 4,602.	196,995,384.51	83	72.20	7,456,095.20	4,835	4,674.20	204,451,479.71
DPSC - PUBLIC SAFETY	2,5	44 2,451.	149,528,979.34	162	107.30	6,880,305.10	2,706	2,558.30	156,409,284.44
DYS-OFF OF JUV JUST	7	32 722.	32,536,771.54	77	67.75	4,535,544.78	809	789.75	37,072,316.32
LDH	6,9	27 6,579.	317,457,141.92	780	223.60	40,927,361.21	7,707	6,802.65	358,384,503.13
DCFS	3,4	72 3,384.	146,269,424.95	108	49.50	5,080,907.26	3,580	3,433.50	151,350,332.21
DNR	2	75 270.	16,420,759.68	32	17.00	1,244,593.52	307	287.00	17,665,353.20
REVENUE	7	09 657.	35,165,360.36	17	13.70	1,584,684.14	726	670.70	36,750,044.50
DEQ	6	68 656.	37,581,166.74	39	20.50	1,237,707.38	707	676.50	38,818,874.12
LWC	8	90 834.	39,712,489.18	58	22.19	1,533,503.50	948	856.19	41,245,992.68
WILDLIFE & FISHERIES	8	36 811.	00 45,155,389.55	58	31.44	1,503,161.92	894	842.44	46,658,551.47
CIVIL SERVICE AGENCIES	1	60 160.	9,414,267.20	77	10.00	936,040.40	237	170.00	10,350,307.60
HIGHER EDUCATION	5,3	42 5,170.	166,745,362.17	24,714	19,831.90	1,134,653,340.26	30,056	25,001.94	1,301,398,702.43
HEALTH CARE SERVICES	2	73 273.	10,267,960.78	202	159.40	13,149,857.51	475	432.40	23,417,818.29
EDUCATION	4	65 430.	25,061,264.39	245	217.92	14,823,499.40	710	648.42	39,884,763.79
EDUCATION - OTHER	3	26 317.	00 11,341,244.52	430	373.10	20,631,533.56	756	690.10	31,972,778.08
PUBLIC SERVICE COMM		66 64.	3,212,119.04	18	18.00	1,103,288.16	84	82.00	4,315,407.20
AGRICULTURE	5	28 507.	24,605,796.02	61	53.88	4,261,126.74	589	560.88	28,866,922.76
JUSTICE		0 0.	0.00	536	511.04	29,633,766.34	536	511.04	29,633,766.34
INSURANCE	1	95 191.	10,773,750.00	32	28.50	3,129,458.28	227	219.50	13,903,208.28
LIEUTENANT GOVERNOR		4 3.	00 171,905.50	14	11.00	880,435.40	18	14.00	1,052,340.90
SECRETARY OF STATE	5	49 356.	18,794,549.80	189	179.10	9,726,316.86	738	535.10	28,520,866.66
TREASURY		49 44.	3,019,357.64	28	10.00	1,226,748.38	77	54.00	4,246,106.02
RETIREMENT SYSTEMS	2	77 275.	17,063,811.56	65	33.00	4,420,660.06	342	308.00	21,484,471.62
INDEPENDENT		0 0.	0.00	16	3.00	161,649.90	16	3.00	161,649.90
EXECUTIVE BRANCH (State Employe	es) 38,1	34 36,510.	09 1,703,018,388.79	30,327	23,701.31	1,395,400,584.29	68,461	60,211.40	3,098,418,973.08
EXECUTIVE DEPARTMENT		0 0.	0.00	11	1.50	76,526.00	11	1.50	76,526.00
HOUSING AUTHORITIES	6	56 588.	21,128,443.01	554	149.52	9,574,447.22	1,210	737.89	30,702,890.23
PORTS, LEVEE BOARDS	8	81 872.	38,718,629.60	290	93.29	10,486,567.76	1,171	965.29	49,205,197.36
INDEPENDENT		0 0.	0.00	2	2.00	108,207.68	2	2.00	108,207.68
LEGISLATIVE		0 0.	0.00	8	2.00	465,816.96	8	2.00	465,816.96
UNITS OF LOCAL GOVT	1,5	37 1,460.	59,847,072.61	865	248.31	20,711,565.62	2,402	1,708.68	80,558,638.23
TOTAL WORKFORCE	39,6	71 37,970.	1,762,865,461.40	31,192	23,949.62	1,416,112,149.91	70,863	61,920.08	3,178,977,611.31

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

Part Time: Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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Data as of 7/7/2017

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	97,500.00	11	5.50	97,500.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	88	62.50	4,624,022.76	88	62.50	4,624,022.76
Personnel Area Total	0	0.00	0.00	103	68.00	4,721,782.76	103	68.00	4,721,782.76
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
Personnel Area Total	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	1,748,729.58	1	1.00	99,500.18	41	38.00	1,848,229.76
Personnel Area Total	40	37.00	1,748,729.58	2	1.50	107,716.18	42	38.50	1,856,445.76
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	34	31.00	1,898,742.04	0	0.00	0.00	34	31.00	1,898,742.04
Personnel Area Total	34	31.00	1,898,742.04	5	5.00	300,693.12	39	36.00	2,199,435.16
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.12	141,219.00	16	8.12	141,219.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	373.00	23,298,013.80	103	101.00	8,023,321.02	493	474.00	31,321,334.82
Personnel Area Total	390 390	373.00	23,298,013.80	119	109.12	8,164,540.02	509	7/7.00	31,462,553.82

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EXECUTIVE DEPARTMENT

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	70,200.00	7	3.50	70,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	12,205,369.54	13	6.00	943,834.58	177	169.00	13,149,204.12
Personnel Area Total	164	163.00	12,205,369.54	20	9.50	1,014,034.58	184	172.50	13,219,404.12
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	291	290.00	15,703,709.84	291	290.00	15,703,709.84
Personnel Area Total	0	0.00	0.00	291	290.00	15,703,709.84	291	290.00	15,703,709.84
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	769	744.00	27,609,931.96	771	746.00	27,694,525.56
Personnel Area Total	2	2.00	84,593.60	769	744.00	27,609,931.96	771	746.00	27,694,525.56
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	780.00	5	0.00	780.00
All Other Employees	10	9.00	541.852.22	7	7.00	793.158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	12	7.00	793,938.86	22	16.00	1,335,791.08
0129 - Gov-La Comm Law Enforce Adm CJ									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0 6	3.00	52,520.00	0 6	3.00	0.00 52,520.00
Student Employees				-		·			
Board Members	0 37	0.00	0.00	11 2	0.00	825.00	11	0.00	825.00
All Other Employees		37.00	2,085,136.04	<u>2</u> 19	2.00	172,640.00	39	39.00	2,257,776.04
Personnel Area Total	37	37.00	2,085,136.04	19	5.00	225,985.00	56	42.00	2,311,121.04

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	/IPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	60	59.00	2,903,545.58	1	0.00	52,000.00	61	59.00	2,955,545.58
Personnel Area Total	60	59.00	2,903,545.58	14	0.00	52,520.00	74	59.00	2,956,065.58
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	890,574.62	80	63.00	3,160,232.92	97	80.00	4,050,807.54
Personnel Area Total	17	17.00	890,574.62	93	63.00	3,160,882.92	110	80.00	4,051,457.54
0255 - GOV-Office of Financial Instit Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	-	0.00	0.00
All Other Employees	98	96.00	5,991,402.56	1	1.00	145,000.18	0 99	97.00	6,136,402.74
	98 98	96.00	5,991,402.56 5,991,402.56	<u>1</u> 1	1.00	145,000.18	99 99		6,136,402.74
Personnel Area Total	98	96.00	5,991,402.56	1	1.00	145,000.18	99	97.00	6,136,402.74
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,180.00	3	1.50	24,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	2,022,473.18	2	2.00	276,953.56	37	33.00	2,299,426.74
Personnel Area Total	35	31.00	2,022,473.18	5	3.50	301,133.56	40	34.50	2,323,606.74
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
	O.	U.UU	().(),						
Student Employees	0					-	0		·
· · · ·	0 0 39	0.00 0.00 37.00	0.00 0.00 2,492,885.20	0	0.00	0.00 0.00	0 39	0.00 37.00	0.00 2,492,885.20

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	1,344,857.28	0	0.00	0.00	42	41.00	1,344,857.28
Personnel Area Total	42	41.00	1,344,857.28	0	0.00	0.00	42	41.00	1,344,857.28
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	263,660.80	0	0.00	0.00	6	6.00	263,660.80
Personnel Area Total	6	6.00	263,660.80	0	0.00	0.00	6	6.00	263,660.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.50	298,490.40	29	14.50	298,490.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	762	748.00	49,380,152.12	1	1.00	149,999.98	763	749.00	49,530,152.10
Personnel Area Total	762	748.00	49,380,152.12	30	15.50	448,490.38	792	763.50	49,828,642.50
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,755,107.20	0	0.00	0.00	52	52.00	3,755,107.20
Personnel Area Total	52	52.00	3,755,107.20	1	0.50	7,800.00	53	52.50	3,762,907.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,028.00	3	1.50	28,028.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4.929.100.54	0	0.00	0.00	81	80.00	4.929.100.54
Personnel Area Total	81	80.00	4,929,100.54	3	1.50	28,028.00	84	81.50	4,957,128.54
i cisoillei Alea Total	01	55.55	7,323,200.37	9	1.55	20,020.00	04	01.50	7,337,120.37

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
Personnel Area Total	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	79	39.62	744,897.40	79	39.62	744,897.40
Board Members	0	0.00	0.00	51	5.00	303,728.12	51	5.00	303,728.12
All Other Employees	1,883	1,831.00	116,709,970.36	1,361	1,282.50	61,991,925.82	3,244	3,113.50	178,701,896.18
Appropriated Personnel Area Totals	1,883	1,831.00	116,709,970.36	1,491	1,327.12	63,040,551.34	3,374	3,158.12	179,750,521.70

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	9	0.00	400.00	9	0.00	400.00
All Other Employees	115	113.00	6,663,210.84	4	4.00	517,132.98	119	117.00	7,180,343.82
Personnel Area Total	115	113.00	6,663,210.84	15	5.00	534,120.98	130	118.00	7,197,331.82
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	27,144.00	2	1.00	27,144.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	51	50.00	2,455,211.20	2	2.00	262,745.60	53	52.00	2,717,956.80
Personnel Area Total	51	50.00	2,455,211.20	13	3.00	290,564.60	64	53.00	2,745,775.80
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	0	0.00	0.00	3	2.50	264,028.80	3	2.50	264,028.80
Personnel Area Total	0	0.00	0.00	10	2.50	265,071.80	10	2.50	265,071.80
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	50,000.08	5	2.00	150,280.00	6	3.00	200,280.08
Personnel Area Total	1	1.00	50,000.08	9	2.00	150,280.00	10	3.00	200,280.08
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	7	7.00	257.899.20	5	2.00	179,450.12	12	9.00	437,349.32

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.00	71,198.40	3	0.00	100.00	5	1.00	71,298.40
Personnel Area Total	2	1.00	71,198.40	10	0.00	450.00	12	1.00	71,648.40
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,385.00	19	0.00	1,385.00
All Other Employees	45	45.00	2,179,379.80	2	2.00	270,670.40	47	47.00	2,450,050.20
Personnel Area Total	45	45.00	2,179,379.80	21	2.00	272,055.40	66	47.00	2,451,435.20
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	19	17.00	740,937.60	2	2.00	213,782.40	21	19.00	954,720.00
Personnel Area Total	19	17.00	740,937.60	13	2.00	214,332.40	32	19.00	955,270.00
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	0	0.00	0.00	3	1.00	49,650.10	3	1.00	49,650.10
Personnel Area Total	0	0.00	0.00	10	1.00	50,025.10	10	1.00	50,025.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	8	0.00	450.00	8	0.00	450.00
All Other Employees	14	12.00	529.193.60	2	1.00	101.371.00	16	13.00	630,564.60
Personnel Area Total	14	12.00	529,193.60	11	1.50	109,361.00	25	13.50	638,554.60
r ersonner Area Total	17	12.00	323,133.00		1.50	105,301.00	25	13.50	030,334.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	21	21.00	816,493.60	2	2.00	180,517.48	23	23.00	997,011.08
Personnel Area Total	21	21.00	816,493.60	20	2.00	181,317.48	41	23.00	997,811.08
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	400.00	5	0.00	400.00
All Other Employees	0	0.00	0.00	5	0.00	14,304.00	5	0.27	14,304.00
Personnel Area Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	24	24.00	803,337.60	5	1.00	75,404.80	29	25.00	878,742.40
Personnel Area Total	24	24.00	803,337.60	13	1.00	76,179.80	37	25.00	879,517.40

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Data as of 7/7/2017

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	1	0.00	18,720.00	1	1.00	50,000.00	2	1.00	68,720.00
Personnel Area Total	1	0.00	18,720.00	9	1.00	50,800.00	10	1.00	69,520.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	51,272.00	5	2.50	51,272.00
Board Members	0	0.00	0.00	138	0.00	9,035.00	138	0.00	9,035.00
Dodi a Michibers									
All Other Employees	300	291.00	14,585,581.92	46	23.77	2,387,420.18	346	314.77	16,973,002.10

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EXECUTIVE DEPARTMENT

its of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	7	1.50	76,226.00	7	1.50	76,226.00
Personnel Area Total	0	0.00	0.00	11	1.50	76,526.00	11	1.50	76,526.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	7	1.50	76,226.00	7	1.50	76,226.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	1.50	76,526.00	11	1.50	76,526.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	84	42.12	796,169.40	84	42.12	796,169.40
Board Members	0	0.00	0.00	193	5.00	313,063.12	193	5.00	313,063.12
All Other Employees	2,183	2,122.00	131,295,552.28	1,414	1,307.77	64,455,572.00	3,597	3,429.77	195,751,124.28
DEPARTMENT TOTALS	2,183	2,122.00	131,295,552.28	1,691	1,354.89	65,564,804.52	3,874	3,476.89	196,860,356.80

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	104	99.00	4,005,134.64	5	5.00	499,493.28	109	104.00	4,504,627.92
Personnel Area Total	104	99.00	4,005,134.64	13	5.00	500,093.28	117	104.00	4,505,227.92
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	165	118.00	4,606,109.04	0	0.00	0.00	165	118.00	4,606,109.0
Personnel Area Total	165	118.00	4,606,109.04	0	0.00	0.00	165	118.00	4,606,109.04
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	147.00	4,868,580.60	0	0.00	0.00	152	147.00	4,868,580.60
Personnel Area Total	152	147.00	4,868,580.60	0	0.00	0.00	152	147.00	4,868,580.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	140.00	4,828,562.70	0	0.00	0.00	164	140.00	4,828,562.70
Personnel Area Total	164	140.00	4,828,562.70	0	0.00	0.00	164	140.00	4,828,562.7
0.00									
0135 - DVA-NW La War Veterans Home				_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	153	143.00	4,430,453.04	0	0.00	0.00	153	143.00	4,430,453.0
Personnel Area Total	153	143.00	4,430,453.04	0	0.00	0.00	153	143.00	4,430,453.0

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0136 - DVA-SE La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	149	136.00	4,418,400.48	0	0.00	0.00	149	136.00	4,418,400.48	
Personnel Area Total	149	136.00	4,418,400.48	0	0.00	0.00	149	136.00	4,418,400.48	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	887	783.00	27,157,240.50	5	5.00	499,493.28	892	788.00	27,656,733.78	
Appropriated Personnel Area Totals	887	783.00	27,157,240.50	13	5.00	500,093.28	900	788.00	27,657,333.78	
VETERANS AFFAIRS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	887	783.00	27,157,240.50	5	5.00	499,493.28	892	788.00	27,656,733.78	
DEPARTMENT TOTALS	887	783.00	27,157,240.50	13	5.00	500,093.28	900	788.00	27,657,333.78	

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ECONOMIC DEVELOPMENT

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0251 - DED-Off of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	64,168.00	7	3.50	64,168.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	23	22.00	1,505,225.02	12	12.00	1,415,033.10	35	34.00	2,920,258.12	
Personnel Area Total	23	22.00	1,505,225.02	19	15.50	1,479,201.10	42	37.50	2,984,426.12	
0252 - DED-Off of Business Development										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	38	38.00	2,123,087.98	31	31.00	3,101,642.44	69	69.00	5,224,730.42	
Personnel Area Total	38	38.00	2,123,087.98	31	31.00	3,101,642.44	69	69.00	5,224,730.42	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	64,168.00	7	3.50	64,168.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	61	60.00	3,628,313.00	43	43.00	4,516,675.54	104	103.00	8,144,988.54	
Appropriated Personnel Area Totals	61	60.00	3,628,313.00	50	46.50	4,580,843.54	111	106.50	8,209,156.54	
ECONOMIC DEVELOPMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	64,168.00	7	3.50	64,168.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	61	60.00	3,628,313.00	43	43.00	4,516,675.54	104	103.00	8,144,988.54	
DEPARTMENT TOTALS	61	60.00	3,628,313.00	50	46.50	4,580,843.54	111	106.50	8,209,156.54	

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Report on State Employment

Data as of 7/7/2017

CRT

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,280.00	2	1.00	20,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	31.00	2,070,507.40	5	5.00	416,017.94	42	36.00	2,486,525.34
Personnel Area Total	37	31.00	2,070,507.40	7	6.00	436,297.94	44	37.00	2,506,805.34
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41.600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1.959.178.00	1	1.00	111,280.00	42	42.00	2,070,458.00
Personnel Area Total	41	41.00	1,959,178.00	5	3.00	152,880.00	46	44.00	2,112,058.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	75.00	3,204,224.40	2	2.00	217,609.60	82	77.00	3,421,834.00
Personnel Area Total	80	75.00	3,204,224.40	2	2.00	217,609.60	82	77.00	3,421,834.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	286.00	10.883.143.96	40	6.00	843,235.12	412	292.00	11,726,379.08
Personnel Area Total	372	286.00	10,883,143.96	41	6.50	853,635.12	413	292.50	11,736,779.08
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,533,079.60	3	3.00	258,819.60	31	31.00	1,791,899.20
Personnel Area Total	28	28.00	1,533,079.60	3	3.00	258,819.60	31	31.00	1,791,899.20

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	63.00	2,808,236.60	4	4.00	304,421.26	136	67.00	3,112,657.86
Personnel Area Total	132	63.00	2,808,236.60	5	4.50	314,821.26	137	67.50	3,123,057.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	82,680.00	8	4.00	82,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	524.00	22,458,369.96	55	21.00	2,151,383.52	745	545.00	24,609,753.48
Appropriated Personnel Area Totals	690	524.00	22,458,369.96	63	25.00	2,234,063.52	753	549.00	24,692,433.48

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Report on State Employment

Data as of 7/7/2017

CRT

on-Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A20 - New Orleans City Park										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	5	5.00	148,512.00	352	123.40	7,381,307.05	357	128.40	7,529,819.05	
Personnel Area Total	5	5.00	148,512.00	352	123.40	7,381,307.05	357	128.40	7,529,819.05	
0A98 - La Naval War Memorial Comm										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10	
Personnel Area Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	5	5.00	148,512.00	353	124.40	7,430,807.15	358	129.40	7,579,319.15	
Non-Appropriated Personnel Area Totals	5	5.00	148,512.00	353	124.40	7,430,807.15	358	129.40	7,579,319.15	
CRT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.00	82,680.00	8	4.00	82,680.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	695	529.00	22,606,881.96	408	145.40	9,582,190.67	1,103	674.40	32,189,072.63	
DEPARTMENT TOTALS	695	529.00	22,606,881.96	416	149.40	9,664,870.67	1,111	678.40	32,271,752.63	

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Report on State Employment

Data as of 7/7/2017

DOTD

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0273 - DOTD-Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	21	13.00	290,472.00	21	13.00	290,472.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	184	182.00	10,946,728.26	9	9.00	1,001,594.10	193	191.00	11,948,322.36	
Personnel Area Total	184	182.00	10,946,728.26	30	22.00	1,292,066.10	214	204.00	12,238,794.36	
0276 - DOTD-Engineering & Operations										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	44	35.00	1,149,959.20	44	35.00	1,149,959.20	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4,014	4,011.00	187,366,829.52	9	9.00	866,083.14	4,023	4,020.00	188,232,912.66	
Personnel Area Total	4,014	4,011.00	187,366,829.52	53	44.00	2,016,042.34	4,067	4,055.00	189,382,871.86	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	65	48.00	1,440,431.20	65	48.00	1,440,431.20	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4,198	4,193.00	198,313,557.78	18	18.00	1,867,677.24	4,216	4,211.00	200,181,235.02	
Appropriated Personnel Area Totals	4,198	4,193.00	198,313,557.78	83	66.00	3,308,108.44	4,281	4,259.00	201,621,666.22	

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Report on State Employment

Data as of 7/7/2017

DOTD

on-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A90 - Bd of Reg Prof Eng & Land Surv										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00	
All Other Employees	13	10.00	477,235.20	2	2.00	152,755.20	15	12.00	629,990.40	
Personnel Area Total	13	10.00	477,235.20	13	2.00	153,755.20	26	12.00	630,990.40	
0A92 - Poverty Point Reservoir Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98	
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98	
N813 - DOTD-Sabine River Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	9.00	135,720.00	9	9.00	135,720.00	
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00	
All Other Employees	58	56.50	2,245,351.68	5	4.00	794,742.40	63	60.50	3,040,094.08	
Personnel Area Total	58	56.50	2,245,351.68	29	13.00	933,162.40	87	69.50	3,178,514.08	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	9.00	135,720.00	9	9.00	135,720.00	
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00	
All Other Employees	71	66.50	2,722,586.88	8	7.00	997,384.58	79	73.50	3,719,971.46	
Non-Appropriated Personnel Area Totals	71	66.50	2,722,586.88	44	16.00	1,136,804.58	115	82.50	3,859,391.46	
DOTD TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	74	57.00	1,576,151.20	74	57.00	1,576,151.20	
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00	
All Other Employees	4,269	4,259.50	201,036,144.66	26	25.00	2,865,061.82	4,295	4,284.50	203,901,206.48	
DEPARTMENT TOTALS	4,269	4,259.50	201,036,144.66	127	82.00	4,444,913.02	4,396	4,341.50	205,481,057.68	

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Data as of 7/7/2017

DPSC - CORRECTIONS

opropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0400 - DOC-Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30	
All Other Employees	232	204.00	11,525,284.89	15	15.00	1,566,184.62	247	219.00	13,091,469.51	
Personnel Area Total	232	204.00	11,525,284.89	20	20.00	1,786,184.92	252	224.00	13,311,469.81	
0402 - DOC-La State Penitentiary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1,412	1,376.00	54,994,094.48	11	11.00	1,642,637.36	1,423	1,387.00	56,636,731.84	
Personnel Area Total	1,412	1,376.00	54,994,094.48	11	11.00	1,642,637.36	1,423	1,387.00	56,636,731.84	
0405 - DOC-Raymond Laborde Corr Ctr Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	2.40	45.760.00	3	2.40	45,760.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	333	317.00	13,799,267.04	5	5.00	481,913.12	338	322.00	14,281,180.16	
Personnel Area Total	333	317.00	13,799,267.04	8	7.40	527,673.12	341	324.40	14,326,940.16	
0406 - DOC-La Correctional Inst Women										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	284	272.00	11,131,534.70	6	6.00	650,368.16	290	278.00	11,781,902.86	
Personnel Area Total	284	272.00	11,131,534.70	6	6.00	650,368.16	290	278.00	11,781,902.86	
0409 - DOC-Dixon Correctional Inst										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	30,160.00	4	2.00	30,160.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	478	463.00	19.294.323.36	5	5.00	471.651.44	483	468.00	19.765.974.80	
Personnel Area Total	478	463.00	19,294,323.36	9	7.00	501,811.44	487	470.00	19,796,134.80	
Personner Area Total	478	403.00	19,294,323.30	3	7.00	301,811.44	407	470.00	13,730,134.80	

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DPSC - CORRECTIONS

opropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0413 - DOC-Elayn Hunt Correction Ctr										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	566	559.00	22,995,714.30	9	9.00	1,246,934.52	575	568.00	24,242,648.82	
Personnel Area Total	566	559.00	22,995,714.30	9	9.00	1,246,934.52	575	568.00	24,242,648.82	
0414 - DOC-David Wade Correction Ctr										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	320	318.00	12.337.192.40	4	4.00	497,813.94	324	322.00	12,835,006.34	
Personnel Area Total	320	318.00	12,337,192.40	4	4.00	497,813.94	324	322.00	12,835,006.34	
0415 - DOC-Adult Probation and Parole Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	777	750.00	36,478,921.96	0	0.00	0.00	777	750.00	36,478,921.96	
Personnel Area Total	777	750.00	36,478,921.96	0	0.00	0.00	777	750.00	36,478,921.96	
0416 - DOC-Rayburn Correctional Ctr										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	284	278.00	11.103.231.62	6	6.00	573.109.94	290	284.00	11,676,341.56	
Personnel Area Total	284	278.00	11,103,231.62	6	6.00	573,109.94	290	284.00	11,676,341.56	
0811 - DOC-Prison Enterprises										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.80	29,036.80	3	1.80	29,036.80	
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00	
All Other Employees	66	65.00	3.335.819.76	0	0.00	0.00	66	65.00	3,335,819.76	
Personnel Area Total	66	65.00	3,335,819.76	10	1.80	29,561.80	76	66.80	3,365,381.56	
r ersonner Area Total	00	03.00	3,333,013.70	10	1.00	25,501.80	70	00.80	3,303,301.30	

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.20	104,956.80	10	6.20	104,956.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,752	4,602.00	196,995,384.51	61	61.00	7,130,613.10	4,813	4,663.00	204,125,997.61
Appropriated Personnel Area Totals	4,752	4,602.00	196,995,384.51	83	72.20	7,456,095.20	4,835	4,674.20	204,451,479.71
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.20	104,956.80	10	6.20	104,956.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,752	4,602.00	196,995,384.51	61	61.00	7,130,613.10	4,813	4,663.00	204,125,997.61
DEPARTMENT TOTALS	4,752	4,602.00	196,995,384.51	83	72.20	7,456,095.20	4,835	4,674.20	204,451,479.71

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Report on State Employment

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DPSC - PUBLIC SAFETY

Appropriated Agencies	-	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.50	126,880.00	8	5.50	126,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	102.00	6,004,006.06	5	2.50	235,179.88	112	104.50	6,239,185.94
Personnel Area Total	107	102.00	6,004,006.06	13	8.00	362,059.88	120	110.00	6,366,065.94
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	12.75	301,600.00	19	12.75	301,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,731	1,679.00	113,884,280.38	69	50.80	4,140,242.86	1,800	1,729.80	118,024,523.24
Personnel Area Total	1,731	1,679.00	113,884,280.38	88	63.55	4,441,842.86	1,819	1,742.55	118,326,123.24
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.75	64,480.00	5	2.75	64,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	475.00	19,511,157.64	12	8.50	446,757.74	520	483.50	19,957,915.38
Personnel Area Total	508	475.00	19,511,157.64	17	11.25	511,237.74	525	486.25	20,022,395.38
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	160	157.00	8,410,671.62	7	6.00	686,766.86	167	163.00	9,097,438.48
Personnel Area Total	160	157.00	8,410,671.62	12	6.00	687,141.86	172	163.00	9,097,813.48
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	261,806.74	9	9.00	261,806.74
All Other Employees	1	1.00	47.944.00	2	2.00	160.118.40	3	3.00	208.062.40
Personnel Area Total	1	1.00	47,944.00	11	11.00	421,925.14	12	12.00	469,869.14

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
Personnel Area Total	11	11.00	522,038.14	2	1.50	127,480.08	13	12.50	649,518.22
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	12,480.00	1	1.00	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	669,427.20	1	1.00	103,950.34	13	13.00	773,377.54
Personnel Area Total	12	12.00	669,427.20	2	2.00	116,430.34	14	14.00	785,857.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	22.50	517,920.00	34	22.50	517,920.00
Board Members	0	0.00	0.00	14	9.00	262,181.74	14	9.00	262,181.74
All Other Employees	2,530	2,437.00	149,049,525.04	97	71.80	5,888,016.16	2,627	2,508.80	154,937,541.20
Appropriated Personnel Area Totals	2,530	2,437.00	149,049,525.04	145	103.30	6,668,117.90	2,675	2,540.30	155,717,642.94

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	13	13.00	440,537.50	3	2.00	117,009.60	16	15.00	557,547.10
Personnel Area Total	13	13.00	440,537.50	8	2.00	117,009.60	21	15.00	557,547.10
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	38,916.80	4	2.00	95,177.60	5	3.00	134,094.40
Personnel Area Total	1	1.00	38,916.80	9	2.00	95,177.60	10	3.00	134,094.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	14	14.00	479,454.30	7	4.00	212,187.20	21	18.00	691,641.50
Non-Appropriated Personnel Area Totals	14	14.00	479,454.30	17	4.00	212,187.20	31	18.00	691,641.50
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	22.50	517,920.00	34	22.50	517,920.00
Board Members	0	0.00	0.00	24	9.00	262,181.74	24	9.00	262,181.74
All Other Employees	2,544	2,451.00	149,528,979.34	104	75.80	6,100,203.36	2,648	2,526.80	155,629,182.70
DEPARTMENT TOTALS	2,544	2,451.00	149,528,979.34	162	107.30	6,880,305.10	2,706	2,558.30	156,409,284.44

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DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	722.00	32,536,771.54	76	67.00	4,523,064.78	808	789.00	37,059,836.32
Personnel Area Total	732	722.00	32,536,771.54	77	67.75	4,535,544.78	809	789.75	37,072,316.32
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	722.00	32,536,771.54	76	67.00	4,523,064.78	808	789.00	37,059,836.32
Appropriated Personnel Area Totals	732	722.00	32,536,771.54	77	67.75	4,535,544.78	809	789.75	37,072,316.32
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	722.00	32,536,771.54	76	67.00	4,523,064.78	808	789.00	37,059,836.32
DEPARTMENT TOTALS	732	722.00	32,536,771.54	77	67.75	4,535,544.78	809	789.75	37,072,316.32

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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.05	6,439,922.06	15	14.22	1,910,284.74	154	152.27	8,350,206.80
Personnel Area Total	139	138.05	6,439,922.06	15	14.22	1,910,284.74	154	152.27	8,350,206.80
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.00	7.222.399.86	15	8.13	1,597,034.66	159	151.13	8,819,434.52
Personnel Area Total	144	143.00	7,222,399.86	15	8.13	1,597,034.66	159	151.13	8,819,434.52
0302 - LDH-Capital Area Human Svc Dst		0.00	0.00		0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 196	0.00	0.00 10.431.044.00	0 12	0.00	0.00	0 208	0.00	0.00
Personnel Area Total	196 196	195.00 195.00	10,431,044.00	12 12	11.00 11.00	2,101,014.50 2,101,014.50	208 208	206.00 206.00	12,532,058.50 12,532,058.50
rersonner Area Total	190	193.00	10,431,044.00	12	11.00	2,101,014.30	208	206.00	12,332,038.30
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	115,544.00	14	7.00	115,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	868	844.00	39,894,283.26	49	42.70	3,049,312.24	917	886.70	42,943,595.50
Personnel Area Total	868	844.00	39,894,283.26	63	49.70	3,164,856.24	931	893.70	43,059,139.50

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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,112.00	1	0.50	8,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	375.00	25,019,197.58	18	10.00	1,614,026.96	408	385.00	26,633,224.54
Personnel Area Total	390	375.00	25,019,197.58	19	10.50	1,622,138.96	409	385.50	26,641,336.54
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	130.80	6,920,825.60	8	7.80	1,257,851.14	144	138.60	8,178,676.74
Personnel Area Total	136	130.80	6,920,825.60	8	7.80	1,257,851.14	144	138.60	8,178,676.74
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	4,843,051.20	2	2.00	276,677.96	94	92.00	5,119,729.16
Personnel Area Total	92	90.00	4,843,051.20	2	2.00	276,677.96	94	92.00	5,119,729.16
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	345.00	15.841.822.36	23	2.00	1.336.366.72	369	347.00	17.178.189.08
Personnel Area Total	346	345.00	15,841,822.36	24	2.50	1,343,906.72	370	347.50	17,185,729.08
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92

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ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,255,161.60	6	5.75	972,873.20	113	111.75	6,228,034.80
Personnel Area Total	107	106.00	5,255,161.60	6	5.75	972,873.20	113	111.75	6,228,034.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	84,604.00	10	5.00	84,604.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.146	1.121.00	62,218,146.64	92	12.50	6,299,600.84	1,238	1.133.50	68,517,747.48
Personnel Area Total	1,146	1,121.00	62,218,146.64	102	17.50	6,384,204.84	1,248	1,138.50	68,602,351.48
0330 - LDH-Off of Behavioral Health		0.00	0.00		0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0 4	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	•	2.00	32,864.00	4	2.00	32,864.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	1.000	0.00	0.00
Personnel Area Total	1,475 1,475	1,306.93 1,306.93	59,063,079.92 59,063,079.92	211 215	18.50 20.50	12,445,721.08 12,478,585.08	1,686 1,690	1,325.43 1,327.43	71,508,801.00 71,541,665.00
	, -	,	,,.			, .,	_,,,,,	_,	, , , , , , , , , , , , , , , , , , , ,
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	45,188.00	3	1.50	45,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,379	1,294.00	48,317,623.12	13	9.50	1,284,795.20	1,392	1,303.50	49,602,418.32
Personnel Area Total	1,379	1,294.00	48,317,623.12	16	11.00	1,329,983.20	1,395	1,305.00	49,647,606.32
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	64.77	3,142,977.34	5	1.00	291,907.20	76	65.77	3,434,884.54
Personnel Area Total	71	64.77	3,142,977.34	5	1.00	291,907.20	76	65.77	3,434,884.54

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	3,988,041.20	2	2.00	225,006.60	81	80.00	4,213,047.80
Personnel Area Total	79	78.00	3,988,041.20	2	2.00	225,006.60	81	80.00	4,213,047.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,885,980.80	9	3.00	710,028.80	85	79.00	4,596,009.60
Personnel Area Total	76	76.00	3,885,980.80	9	3.00	710,028.80	85	79.00	4,596,009.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	6,820,268.52	7	6.80	1,342,246.36	135	134.80	8,162,514.88
Personnel Area Total	128	128.00	6,820,268.52	7	6.80	1,342,246.36	135	134.80	8,162,514.88
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	16.50	293,852.00	33	16.50	293,852.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,783	6,446.55	309,946,706.52	491	160.90	37,133,821.92	7,274	6,607.45	347,080,528.44
Appropriated Personnel Area Totals	6,783	6,446.55	309,946,706.52	524	177.40	37,427,673.92	7,307	6,623.95	347,374,380.44

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LDH

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Personnel Area Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	137,019.91	5	2.40	137,019.91
Personnel Area Total	0	0.00	0.00	10	2.40	137,269.91	10	2.40	137,269.91
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
All Other Employees	2	2.00	107,835.00	2	2.00	110,177.60	4	4.00	218,012.60
Personnel Area Total	2	2.00	107,835.00	8	2.00	110,777.60	10	4.00	218,612.60
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	39	39.00	1,960,571.60	6	4.00	567,689.52	45	43.00	2,528,261.12
Personnel Area Total	39	39.00	1,960,571.60	11	4.00	568,189.52	50	43.00	2,528,761.12
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	11,440.00	1	0.00	11,440.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
All Other Employees	57	52.50	3,186,601.60	5	2.00	417,809.60	62	54.50	3,604,411.20
		26.30							

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on-Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	750.00	6	0.00	750.00
All Other Employees	2	2.00	79,809.60	5	3.50	202,222.28	7	5.50	282,031.88
Personnel Area Total	2	2.00	79,809.60	11	3.50	202,972.28	13	5.50	282,781.88
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	14	12.00	682.416.80	2	2.00	171,600.00	16	14.00	854,016.80
Personnel Area Total	14	12.00	682,416.80	15	2.00	172,500.00	29	14.00	854,916.80
0B19 - Radiology La St Bd /DHH									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	0.00 400.00
All Other Employees	1	1.00	44.428.80	3	1.00	82.717.60	4	2.00	127,146.40
Personnel Area Total	1	1.00	44,428.80	<u></u>	1.00	83,117.60	12	2.00	127,146.40
ODZO Neuroino Han Advaira La Del /DHIII									
0B29 - Nursing Hm Admin La Bd /DHH	_			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13 5	0.00	832.78
All Other Employees	3 3	1.00 1.00	66,882.40	2 15	1.00	144,996.80		2.00	211,879.20
Personnel Area Total	3	1.00	66,882.40	15	1.00	145,829.58	18	2.00	212,711.98
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00

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on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., , 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid Dirs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	1	0.00	10,400.00	3	2.00	128,668.80	4	2.00	139,068.80
Personnel Area Total	1	0.00	10,400.00	7	2.00	128,818.80	8	2.00	139,218.80
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1.800.00	12	0.00	1.800.00
All Other Employees	4	4.00	156,187.20	4	2.00	255,300.12	8	6.00	411,487.32
Personnel Area Total	4	4.00	156,187.20	16	2.00	257,100.12	20	6.00	413,287.32
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	29,120.00	3	2.00	158,315.80	4	2.00	187,435.80
Personnel Area Total	1	0.00	29,120.00	10	2.00	158,840.80	11	2.00	187,960.80
OP29 Lie Dref Counciles Dd Every /DUIL									
0B38 - Lic Prof CounsIrs Bd Exam /DHH	_		2.22	•		2.22	•	6.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	30,160.00	2	1.00	30,160.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	11	0.00	15,600.00	5	2.50	137,550.40	6	2.50	153,150.40
Personnel Area Total	1	0.00	15,600.00	16	3.50	167,710.40	17	3.50	183,310.40

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lon-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	90,068.54	3	2.00	90,068.54
Personnel Area Total	0	0.00	0.00	7	2.00	90,368.54	7	2.00	90,368.54
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
•	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	17 3	0.00	1,200.00	17	0.00	1,200.00
All Other Employees Personnel Area Total	17 17	17.00 17.00	1,106,601.60 1,106,601.60	23	3.00 4.50	344,000.02 367,820.02	20 40	20.00	1,450,601.62 1,474,421.62
Personnei Area Totai	17	17.00	1,100,001.00	25	4.50	307,820.02	40	21.50	1,474,421.02
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00

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Non-Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
ODO4 14 Deput of Debugion Analysis									
0B84 - LA Board of Behavior Analysts	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	46,051.20	2	1.00	46,051.20
Personnel Area Total	0	0.00	0.00	6	1.00	46,051.20	6	1.00	46,051.20

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.00	71,760.00	7	3.00	71,760.00	
Board Members	0	0.00	0.00	164	0.00	63,703.82	164	0.00	63,703.82	
All Other Employees	144	132.50	7,510,435.40	85	43.20	3,364,223.47	229	175.70	10,874,658.87	
Non-Appropriated Personnel Area Totals	144	132.50	7,510,435.40	256	46.20	3,499,687.29	400	178.70	11,010,122.69	
LDH TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	40	19.50	365,612.00	40	19.50	365,612.00	
Board Members	0	0.00	0.00	164	0.00	63,703.82	164	0.00	63,703.82	
All Other Employees	6,927	6,579.05	317,457,141.92	576	204.10	40,498,045.39	7,503	6,783.15	357,955,187.31	
DEPARTMENT TOTALS	6,927	6,579.05	317,457,141.92	780	223.60	40,927,361.21	7,707	6,802.65	358,384,503.13	

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DCFS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,152.00	13	6.50	126,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,472	3,384.00	146,269,424.95	95	43.00	4,954,755.26	3,567	3,427.00	151,224,180.21
Personnel Area Total	3,472	3,384.00	146,269,424.95	108	49.50	5,080,907.26	3,580	3,433.50	151,350,332.21
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,152.00	13	6.50	126,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,472	3,384.00	146,269,424.95	95	43.00	4,954,755.26	3,567	3,427.00	151,224,180.21
Appropriated Personnel Area Totals	3,472	3,384.00	146,269,424.95	108	49.50	5,080,907.26	3,580	3,433.50	151,350,332.21
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,152.00	13	6.50	126,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,472	3,384.00	146,269,424.95	95	43.00	4,954,755.26	3,567	3,427.00	151,224,180.21
DEPARTMENT TOTALS	3,472	3,384.00	146,269,424.95	108	49.50	5,080,907.26	3,580	3,433.50	151,350,332.21

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DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,980,176.38	8	8.00	806,055.12	39	37.00	2,786,231.50
Personnel Area Total	31	29.00	1,980,176.38	11	9.50	834,135.12	42	38.50	2,814,311.50
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	80.600.00	8	4.00	80,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	9,036,516.58	1	1.00	103,563.20	159	158.00	9,140,079.78
Personnel Area Total	158	157.00	9,036,516.58	9	5.00	184,163.20	167	162.00	9,220,679.78
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	47	46.00	2,857,741.12	1	1.00	107,640.00	48	47.00	2,965,381.12
Personnel Area Total	47	46.00	2,857,741.12	11	1.50	117,155.00	58	47.50	2,974,896.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2.546.325.60	1	1.00	109.140.20	40	39.00	2.655.465.80
Personnel Area Total	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	117,520.00	12	6.00	117,520.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	275	270.00	16,420,759.68	11	11.00	1,126,398.52	286	281.00	17,547,158.20
	-								
Appropriated Personnel Area Totals	275	270.00	16,420,759.68	32	17.00	1,244,593.52	307	287.00	17,665,353.20

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Data as of 7/7/2017

DNR

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	117,520.00	12	6.00	117,520.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	275	270.00	16,420,759.68	11	11.00	1,126,398.52	286	281.00	17,547,158.20
DEPARTMENT TOTALS	275	270.00	16.420.759.68	32	17.00	1,244,593.52	307	287.00	17,665,353.20

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REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	648.00	34,853,701.48	13	10.00	1,413,427.34	709	658.00	36,267,128.82
Personnel Area Total	696	648.00	34,853,701.48	15	11.70	1,449,671.34	711	659.70	36,303,372.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	648.00	34,853,701.48	13	10.00	1,413,427.34	709	658.00	36,267,128.82
Appropriated Personnel Area Totals	696	648.00	34,853,701.48	15	11.70	1,449,671.34	711	659.70	36,303,372.82

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REVENUE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	9.00	311,658.88	2	2.00	135,012.80	15	11.00	446,671.68
Personnel Area Total	13	9.00	311,658.88	2	2.00	135,012.80	15	11.00	446,671.68
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	9.00	311,658.88	2	2.00	135,012.80	15	11.00	446,671.68
Non-Appropriated Personnel Area Totals	13	9.00	311,658.88	2	2.00	135,012.80	15	11.00	446,671.68
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	709	657.00	35,165,360.36	15	12.00	1,548,440.14	724	669.00	36,713,800.50
DEPARTMENT TOTALS	709	657.00	35,165,360.36	17	13.70	1,584,684.14	726	670.70	36,750,044.50

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DEQ

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	242,840.00	25	12.50	242,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	656.00	37,581,166.74	14	8.00	994,867.38	682	664.00	38,576,034.12
Personnel Area Total	668	656.00	37,581,166.74	39	20.50	1,237,707.38	707	676.50	38,818,874.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	242,840.00	25	12.50	242,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	656.00	37,581,166.74	14	8.00	994,867.38	682	664.00	38,576,034.12
Appropriated Personnel Area Totals	668	656.00	37,581,166.74	39	20.50	1,237,707.38	707	676.50	38,818,874.12
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	242,840.00	25	12.50	242,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	656.00	37,581,166.74	14	8.00	994,867.38	682	664.00	38,576,034.12
DEPARTMENT TOTALS	668	656.00	37,581,166.74	39	20.50	1,237,707.38	707	676.50	38,818,874.12

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Data as of 7/7/2017

LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.50	115,440.00	12	6.50	115,440.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	882	827.00	39,437,991.58	10	10.00	1,205,995.18	892	837.00	40,643,986.76
Personnel Area Total	882	827.00	39,437,991.58	27	16.50	1,321,885.18	909	843.50	40,759,876.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.50	115,440.00	12	6.50	115,440.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	882	827.00	39,437,991.58	10	10.00	1,205,995.18	892	837.00	40,643,986.76
Appropriated Personnel Area Totals	882	827.00	39,437,991.58	27	16.50	1,321,885.18	909	843.50	40,759,876.76

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Report on State Employment

Data as of 7/7/2017

LWC

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	127,254.40	10	4.69	157,281.50	14	8.69	284,535.90
Personnel Area Total	4	4.00	127,254.40	18	4.69	157,881.50	22	8.69	285,135.90
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	6	1.00	53,666.82	10	4.00	200,910.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	8	7.00	274,497.60	11	5.69	210,323.32	19	12.69	484,820.92
Non-Appropriated Personnel Area Totals	8	7.00	274,497.60	31	5.69	211,618.32	39	12.69	486,115.92
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.50	115,440.00	12	6.50	115,440.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	890	834.00	39,712,489.18	21	15.69	1,416,318.50	911	849.69	41,128,807.68
DEPARTMENT TOTALS	890	834.00	39,712,489.18	58	22.19	1,533,503.50	948	856.19	41,245,992.68

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Data as of 7/7/2017

WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.10	31,668.00	3	2.10	31,668.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	2,555,090.51	1	1.00	110,006.00	49	45.00	2,665,096.51
Personnel Area Total	48	44.00	2,555,090.51	4	3.10	141,674.00	52	47.10	2,696,764.51
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	35,880.00	4	2.00	35,880.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	270	270.00	16,781,921.78	5	4.00	450,926.32	275	274.00	17,232,848.10
Personnel Area Total	270	270.00	16,781,921.78	16	6.00	486,806.32	286	276.00	17,268,728.10
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	14.25	215,191.60	26	14.25	215,191.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	259.00	13,619,820.24	5	4.00	443,892.80	283	263.00	14,063,713.04
Personnel Area Total	278	259.00	13,619,820.24	31	18.25	659,084.40	309	277.25	14,278,904.64
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.09	46.597.20	5	3.09	46,597.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	238.00	12,198,557.02	2	1.00	169,000.00	242	239.00	12,367,557.02
Personnel Area Total	240	238.00	12,198,557.02	7	4.09	215,597.20	247	242.09	12,414,154.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	21.44	329.336.80	38	21.44	329.336.80
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	836	811.00	45,155,389.55	13	10.00	1,173,825.12	849	821.00	46,329,214.67
Appropriated Personnel Area Totals	836	811.00	45,155,389.55	58	31.44	1,503,161.92	894	842.44	46,658,551.47

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	21.44	329,336.80	38	21.44	329,336.80
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	836	811.00	45,155,389.55	13	10.00	1,173,825.12	849	821.00	46,329,214.67
DEPARTMENT TOTALS	836	811.00	45.155.389.55	58	31.44	1,503,161.92	894	842.44	46,658,551.47

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	98	98.00	6,014,028.80	43	0.00	422,212.96	141	98.00	6,436,241.76
Personnel Area Total	98	98.00	6,014,028.80	50	0.00	422,737.96	148	98.00	6,436,766.76
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,716.00	11	0.00	1,716.00
All Other Employees	39	39.00	2,104,918.40	0	0.00	0.00	39	39.00	2,104,918.40
Personnel Area Total	39	39.00	2,104,918.40	11	0.00	1,716.00	50	39.00	2,106,634.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	9	3.00	226,450.06	9	3.00	226,450.06
OFCE CC Decard of Tou Ampeals									
0565 - CS-Board of Tax Appeals	_	0.00	0.00		0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	4	4.00	146,078.40	4	4.00	284,677.38	8	8.00	430,755.78
Personnel Area Total	4	4.00	146,078.40	7	7.00	285,136.38	11	11.00	431,214.78

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,150.00	27	3.00	3,150.00
All Other Employees	160	160.00	9,414,267.20	50	7.00	932,890.40	210	167.00	10,347,157.60
Appropriated Personnel Area Totals	160	160.00	9,414,267.20	77	10.00	936,040.40	237	170.00	10,350,307.60
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,150.00	27	3.00	3,150.00
All Other Employees	160	160.00	9,414,267.20	50	7.00	932,890.40	210	167.00	10,347,157.60
DEPARTMENT TOTALS	160	160.00	9,414,267.20	77	10.00	936,040.40	237	170.00	10,350,307.60

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0601 - LSU A & M College										
Education Employees	996	989.23	34,267,670.77	6,097	4,852.28	264,918,939.84	7,093	5,841.51	299,186,610.61	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	996	989.23	34,267,670.77	6,097	4,852.28	264,918,939.84	7,093	5,841.51	299,186,610.61	
0602 - LSU-Alexandria										
Education Employees	57	57.00	1,592,344.00	271	197.72	6,951,355.00	328	254.72	8,543,699.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	57	57.00	1,592,344.00	271	197.72	6,951,355.00	328	254.72	8,543,699.00	
0603 - University of New Orleans										
Education Employees	81	81.00	2,908,640.00	1,103	920.92	47,573,734.00	1,184	1,001.92	50,482,374.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	81	81.00	2,908,640.00	1,103	920.92	47,573,734.00	1,184	1,001.92	50,482,374.00	
0604 - LSU-Health Sciences Center NO										
Education Employees	450	449.00	14,556,914.05	1,718	1,578.86	138,097,729.24	2,168	2,027.86	152,654,643.29	
Student Employees	0	0.00	0.00	93	46.50	906,360.00	93	46.50	906,360.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	450	449.00	14,556,914.05	1,811	1,625.36	139,004,089.24	2,261	2,074.36	153,561,003.29	
0605 - LSU-Eunice										
Education Employees	52	50.75	1,309,370.40	188	133.18	3,532,635.51	240	183.93	4,842,005.91	
Eddedton Employees		0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	n						0			
Student Employees Roard Members	0			-			Λ			
Student Employees Board Members All Other Employees	0 0 0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00	

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0606 - LSU-Shreveport									
Education Employees	75	74.60	1,919,012.16	392	288.93	12,709,835.28	467	363.53	14,628,847.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	74.60	1,919,012.16	392	288.93	12,709,835.28	467	363.53	14,628,847.44
0607 - LSU-Agriculture Center									
Education Employees	279	274.64	8,915,935.08	947	806.59	46,182,721.41	1,226	1.081.23	55.098.656.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	279	274.64	8,915,935.08	947	806.59	46,182,721.41	1,226	1,081.23	55,098,656.49
0609 - LSU-Pennington Biomedical Res									
Education Employees	56	54.43	1,861,017.56	407	330.65	21,428,580.96	463	385.08	23,289,598.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	54.43	1,861,017.56	407	330.65	21,428,580.96	463	385.08	23,289,598.52
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	270	269.10	9,801,514.46	870	819.37	72,051,948.71	1,140	1,088.47	81,853,463.17
Student Employees	0	0.00	0.00	115	57.50	882,960.00	115	57.50	882,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	270	269.10	9,801,514.46	985	876.87	72,934,908.71	1,255	1,145.97	82,736,423.17
OC12. Batan Bawas Cammunity Callega									
0612 - Baton Rouge Community College	50	F.C. 0.C	4 000 400 10	526	264.27	40 222 640 52		447.07	24 045 424 22
Education Employees	59	56.00	1,822,482.46	526	361.37	19,222,649.52	585	417.37	21,045,131.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	56.00	1,822,482.46	526	361.37	19,222,649.52	585	417.37	21,045,131.98

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	17	17.00	592,300.80	34	34.00	2,834,714.72	51	51.00	3,427,015.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	592,300.80	34	34.00	2,834,714.72	51	51.00	3,427,015.52
0616 - SU A & M College									
Education Employees	304	295.50	8,783,207.08	1,056	1,047.50	46,516,729.52	1,360	1,343.00	55,299,936.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	304	295.50	8,783,207.08	1,056	1,047.50	46,516,729.52	1,360	1,343.00	55,299,936.60
0617 - SU New Orleans									
Education Employees	69	69.00	1,919,547.91	271	259.09	10,201,647.84	340	328.09	12,121,195.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	1,919,547.91	271	259.09	10,201,647.84	340	328.09	12,121,195.75
0618 - SU Shreveport									
Education Employees	55	55.00	1,565,405.24	327	265.51	10,042,171.13	382	320.51	11,607,576.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,565,405.24	327	265.51	10,042,171.13	382	320.51	11,607,576.37
OCCO. UED Del Comencia de la file Con									
0620 - HED-Bd Supervisors U of La Sys	•		2.25		4= 00	4 0 40 400 00	.=	4-00	4 0 10 100
Education Employees	0	0.00	0.00	17	17.00	1,842,160.32	17	17.00	1,842,160.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	250.00	10	0.00	250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	27	17.00	1,842,410.32	27	17.00	1,842,410.32

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0621 - Nicholls State University									
Education Employees	179	179.00	4,737,824.00	460	317.00	9,661,173.71	639	496.00	14,398,997.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	179	179.00	4,737,824.00	460	317.00	9,661,173.71	639	496.00	14,398,997.71
0623 - Grambling State University									
Education Employees	99	96.00	2,917,038.48	402	394.79	21,333,019.86	501	490.79	24,250,058.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	99	96.00	2,917,038.48	402	394.79	21,333,019.86	501	490.79	24,250,058.34
0625 - La Tech University									
Education Employees	284	282.50	7,842,952.00	777	735.06	44,893,823.34	1,061	1,017.56	52,736,775.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	284	282.50	7,842,952.00	777	735.06	44,893,823.34	1,061	1,017.56	52,736,775.34
0627 - McNeese State University									
Education Employees	153	151.25	4,279,865.20	495	467.86	26,897,268.14	648	619.11	31,177,133.34
Student Employees	0	0.00	0.00	228	0.00	2,133,716.00	228	0.00	2,133,716.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	153	151.25	4,279,865.20	723	467.86	29,030,984.14	876	619.11	33,310,849.34
0629 - University of La-Monroe									
-	200	100.25	6 175 416 64	704	600.22	41 224 760 20	004	007.40	47 510 105 03
Education Employees Student Employees	200	198.25 0.00	6,175,416.64 0.00	784 0	689.23 0.00	41,334,769.28	984 0	887.48 0.00	47,510,185.92
Board Members	0		0.00	-		0.00			0.00
All Other Employees	0	0.00		0	0.00	0.00	0	0.00	0.00
All Uther Employees	U	0.00	0.00	U	0.00	0.00	0	0.00	0.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0631 - Northwestern State University									
Education Employees	166	165.50	5,021,061.28	641	589.10	32,426,013.85	807	754.60	37,447,075.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	165.50	5,021,061.28	641	589.10	32,426,013.85	807	754.60	37,447,075.13
0634 - Southeastern La University									
Education Employees	348	342.29	9,808,210.88	849	743.42	31,097,947.28	1.197	1.085.71	40.906.158.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	348	342.29	9,808,210.88	849	743.42	31,097,947.28	1,197	1,085.71	40,906,158.16
0640 - University of La-Lafayette									
Education Employees	606	545.00	18.161.823.23	1,373	1.246.68	85,079,829.95	1,979	1.791.68	103,241,653.18
Student Employees	0	0.00	0.00	1,373	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	606	545.00	18,161,823.23	1,373	1,246.68	85,079,829.95	1,979	1,791.68	103,241,653.18
0641 - Delgado Community College									
Education Employees	169	132.00	4,974,102.39	1,273	688.33	32,546,235.13	1,442	820.33	37,520,337.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	132.00	4,974,102.39	1,273	688.33	32,546,235.13	1,442	820.33	37,520,337.52
OCAS Newson Community Callege									
0643 - Nunez Community College		4= 0=	200 400		00 =-				. = . 0 0 0 0
Education Employees	15	15.00	388,496.00	170	92.78	4,329,771.17	185	107.78	4,718,267.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	388,496.00	170	92.78	4,329,771.17	185	107.78	4,718,267.17

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., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0644 - Bossier Community College									
Education Employees	89	58.00	2,658,625.20	547	260.48	13,089,503.22	636	318.48	15,748,128.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	58.00	2,658,625.20	547	260.48	13,089,503.22	636	318.48	15,748,128.42
0671 - HED-Board of Regents									
Education Employees	52	52.00	3.057.662.40	158	148.00	9.308.527.02	210	200.00	12.366.189.42
Student Employees	0	0.00	0.00	20	10.00	210,059.20	20	10.00	210,059.20
Board Members	0	0.00	0.00	1	1.00	364,000.00	1	1.00	364,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	3,057,662.40	179	159.00	9,882,586.22	231	211.00	12,940,248.62
0730 - South Central LA Technical College									
Education Employees	13	13.00	370.528.11	181	99.46	4,963,349.45	194	112.46	5,333,877.56
Student Employees	0	0.00	370,528.11	181	0.00	4,963,349.45	194	0.00	5,333,877.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	370,528.11	181	99.46	4,963,349.45	194	112.46	5,333,877.56
0731 - L.E.Fletcher Tech Comm College									
_	0	9.00	266,633.51	139	83.11	2 024 725 00	140	02.11	4,198,359.40
Education Employees Student Employees	9	0.00	0.00	0	0.00	3,931,725.89 0.00	148 0	92.11 0.00	4,198,359.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	139	83.11	3,931,725.89	148	92.11	4,198,359.40
0751 - Sowela Tech Comm College									
Education Employees	19	19.00	559,386.03	262	169.12	8,388,730.31	281	188.12	8,948,116.34
Student Employees	0	0.00	0.00	1	0.00	4,160.00	1	0.00	4,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	559,386.03	263	169.12	8,392,890.31	282	188.12	8,952,276.34

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0770 - Northwest Technical College									
Education Employees	10	10.00	268,763.53	120	75.25	3,711,796.96	130	85.25	3,980,560.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	268,763.53	120	75.25	3,711,796.96	130	85.25	3,980,560.49
0788 - Northshore Tech Comm College									
Education Employees	21	20.00	643.632.60	209	151.41	7.379.458.41	230	171.41	8,023,091.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	20.00	643,632.60	209	151.41	7,379,458.41	230	171.41	8,023,091.01
0789 - Central LA Tech Comm College									
_	7	7.00	277 524 05	242	464.42	0.420.020.42	240	160.42	0.706.240.00
Education Employees	7	7.00	277,521.85	212 0	161.42	8,428,828.13	219	168.42	8,706,349.98
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	277,521.85	212	161.42	8,428,828.13	219	168.42	8,706,349.98
			·				-		
N645 - South La Community College-NP									
Education Employees	59	59.00	1,718,143.79	375	263.92	12,744,645.74	434	322.92	14,462,789.53
Student Employees	0	0.00	0.00	3	0.00	18,850.00	3	0.00	18,850.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,718,143.79	378	263.92	12,763,495.74	437	322.92	14,481,639.53
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	195,049.00	157	80.86	3,886,604.27	163	86.86	4,081,653.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	195,049.00	157	80.86	3,886,604.27	163	86.86	4,081,653.27

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HIGHER EDUCATION

		SIFIED		UNCLA	SSIFIED		IOIALEN	/IPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
18	18.00	607,264.08	283	217.55	10,210,353.55	301	235.55	10,817,617.63
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
18	18.00	607,264.08	283	217.55	10,210,353.55	301	235.55	10,817,617.63
0	0.00	0.00	138	129.10	10,381,357.40	138	129.10	10,381,357.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	152	129.10	10,382,057.40	152	129.10	10,382,057.40
5,342	5,170.04	166,745,362.17	24,229	19,716.90	1,130,132,285.06	29,571	24,886.94	1,296,877,647.23
0	0.00	0.00	460	114.00	4.156.105.20	460	114.00	4,156,105.20
0	0.00	0.00	25	1.00	364,950.00	25	1.00	364,950.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
5,342	5,170.04	166,745,362.17	24,714	19,831.90	1,134,653,340.26	30,056	25,001.94	1,301,398,702.43
5,342	5,170.04	166,745,362.17	24,229	19,716.90	1,130,132,285.06	29,571	24,886.94	1,296,877,647.23
0	0.00	0.00	460	114.00	4,156,105.20	460	114.00	4,156,105.20
0	0.00	0.00	25	1.00	364,950.00	25	1.00	364,950.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0 0 0 18 0 0 0 0 0 0 0 5,342 0 5,342	0 0.00 0 0.00 18 18.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 5,342 5,170.04 0 0.00 5,342 5,170.04 5,342 5,170.04	0 0.00 0.00 0 0.00 0.00 18 18.00 607,264.08 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 5,342 5,170.04 166,745,362.17 5,342 5,170.04 166,745,362.17 0 0.00 0.00	0 0.00 0.00 0 0 0.00 0.00 0 18 18.00 607,264.08 283 0 0.00 0.00 138 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 14 0 0.00 0.00 0 0 0.00 0.00 152 5,342 5,170.04 166,745,362.17 24,229 0 0.00 0.00 0 5,342 5,170.04 166,745,362.17 24,714 5,342 5,170.04 166,745,362.17 24,714 5,342 5,170.04 166,745,362.17 24,229 0 0.00 0.00 0.00 460	0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 18 18.00 607,264.08 283 217.55 0 0.00 0.00 138 129.10 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 152 129.10 5,342 5,170.04 166,745,362.17 24,229 19,716.90 0 0.00 0.00 25 1.00 0 0.00 0.00 0 0.00 5,342 5,170.04 166,745,362.17 24,229 19,716.90 0 0.00 0.00 460 114.00 0 0.00 0.00 460 114.00	0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 18 18.00 607,264.08 283 217.55 10,210,353.55 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 700.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 152 129.10 10,382,057.40 5,342 5,170.04 166,745,362.17 24,229 19,716.90 1,130,132,285.06 0 0.00 0.00 0.00 0.00 364,950.00 0 0.00 0.00 0.00 0.00 1,134,653,340.26 5,342 5,170.04 166,745,362.17 <td< td=""><td>0 0.00 0.</td><td>0 0.00 0.</td></td<>	0 0.00 0.	0 0.00 0.

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Data as of 7/7/2017

HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	6	6.00	250,273.07	76	73.70	6,388,088.55	82	79.70	6,638,361.62
Student Employees	0	0.00	0.00	6	4.80	95,680.00	6	4.80	95,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	250,273.07	82	78.50	6,483,768.55	88	84.50	6,734,041.62
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	267	267.00	10.017.687.71	110	80.40	6.579.508.96	377	347.40	16.597.196.67
Student Employees	0	0.00	0.00	10	0.50	86,580.00	10	0.50	86,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	267	267.00	10,017,687.71	120	80.90	6,666,088.96	387	347.90	16,683,776.67
Appropriated Totals									
Education Employees	273	273.00	10,267,960.78	186	154.10	12,967,597.51	459	427.10	23,235,558.29
Student Employees	0	0.00	0.00	16	5.30	182,260,00	16	5.30	182,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	273	273.00	10,267,960.78	202	159.40	13,149,857.51	475	432.40	23,417,818.29
HEALTH CARE SERVICES TOTALS									
Education Employees	273	273.00	10,267,960.78	186	154.10	12,967,597.51	459	427.10	23,235,558.29
Student Employees	0	0.00	0.00	16	5.30	182,260.00	16	5.30	182,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
·	273			202			<u> </u>		

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Report on State Employment

Data as of 7/7/2017

EDUCATION

Appropriated Agencies	-	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	1	1.00	50,876.80	11	11.00	827,034.52	12	12.00	877,911.32
Personnel Area Total	1	1.00	50,876.80	22	11.00	828,673.52	23	12.00	879,550.32
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.42	194.197.74	20	10.42	194,197.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	425.50	24,862,499.59	36	36.00	4,067,119.16	496	461.50	28,929,618.75
Personnel Area Total	460	425.50	24,862,499.59	56	46.42	4,261,316.90	516	471.92	29,123,816.49
0682 - DOE-Recovery School District Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	85	80.00	5,171,225.28	85	80.00	5,171,225.28
Personnel Area Total	0	0.00	0.00	85	80.00	5,171,225.28	85	80.00	5,171,225.28
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	78	78.00	4,437,977.70	80	80.00	4,519,700.90
Personnel Area Total	2	2.00	81,723.20	81	79.50	4,461,689.70	83	81.50	4,543,412.90
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.92	217,909.74	23	11.92	217,909.74
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	463	428.50	24,995,099.59	210	205.00	14,503,356.66	673	633.50	39,498,456.25
Appropriated Personnel Area Totals	463	428.50	24,995,099.59	244	216.92	14,722,905.40	707	645.42	39,718,004.99
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Data as of 7/7/2017

EDUCATION

Non-Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Personnel Area Total	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Personnel Area Totals	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.92	217,909.74	23	11.92	217,909.74
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	465	430.50	25,061,264.39	211	206.00	14,603,950.66	676	636.50	39,665,215.05
DEPARTMENT TOTALS	465	430.50	25,061,264.39	245	217.92	14,823,499.40	710	648.42	39,884,763.79

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Data as of 7/7/2017

EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.60	122,271.76	8	4.60	122,271.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	102.00	3,272,016.92	160	147.00	8,196,113.68	269	249.00	11,468,130.60
Personnel Area Total	109	102.00	3,272,016.92	168	151.60	8,318,385.44	277	253.60	11,590,402.36
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	29.519.36	2	1.60	29,519.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.00	4,623,970.26	52	44.00	2.901.886.78	203	194.00	7,525,857.04
Personnel Area Total	151	150.00	4,623,970.26	<u>52</u>	45.60	2,931,406.14	205	195.60	7,555,376.40
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	315.511.56	95	79.50	3.799.749.46	104	88.50	4,115,261.02
Personnel Area Total	9	9.00	315,511.56	95	79.50	3,799,749.46	104	88.50	4,115,261.02
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	16	16.00	929.761.56	16	16.00	929,761.56
Personnel Area Total	0	0.00	0.00	16	16.00	929,761.56	16	16.00	929,761.56
0000 0001 51 11 1714 11									
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	2,862,970.24	6	6.00	591,419.40	57	56.00	3,454,389.64
Personnel Area Total	51	50.00	2,862,970.24	6	6.00	591,419.40	57	56.00	3,454,389.64

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Data as of 7/7/2017

EDUCATION - OTHER

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	266,775.54	91	74.40	4,060,811.56	97	80.40	4,327,587.10
Personnel Area Total	6	6.00	266,775.54	91	74.40	4,060,811.56	97	80.40	4,327,587.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.20	151,791.12	10	6.20	151,791.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	317.00	11,341,244.52	420	366.90	20,479,742.44	746	683.90	31,820,986.96
Appropriated Personnel Area Totals	326	317.00	11,341,244.52	430	373.10	20,631,533.56	756	690.10	31,972,778.08
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.20	151,791.12	10	6.20	151,791.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	317.00	11,341,244.52	420	366.90	20,479,742.44	746	683.90	31,820,986.96
DEPARTMENT TOTALS	326	317.00	11,341,244.52	430	373.10	20,631,533.56	756	690.10	31,972,778.08

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Data as of 7/7/2017

PUBLIC SERVICE COMM

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0158 - PSC-Public Service Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	66	64.00	3,212,119.04	13	13.00	878,288.06	79	77.00	4,090,407.10	
Personnel Area Total	66	64.00	3,212,119.04	18	18.00	1,103,288.16	84	82.00	4,315,407.20	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	66	64.00	3,212,119.04	13	13.00	878,288.06	79	77.00	4,090,407.10	
Appropriated Personnel Area Totals	66	64.00	3,212,119.04	18	18.00	1,103,288.16	84	82.00	4,315,407.20	
PUBLIC SERVICE COMM TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	66	64.00	3,212,119.04	13	13.00	878,288.06	79	77.00	4,090,407.10	
DEPARTMENT TOTALS	66	64.00	3,212,119.04	18	18.00	1,103,288.16	84	82.00	4,315,407.20	

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Report on State Employment

Data as of 7/7/2017

AGRICULTURE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.88	135,746.00	14	7.88	135,746.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	507.00	24,605,796.02	47	46.00	4,125,380.74	575	553.00	28,731,176.76
Personnel Area Total	528	507.00	24,605,796.02	61	53.88	4,261,126.74	589	560.88	28,866,922.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.88	135,746.00	14	7.88	135,746.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	507.00	24,605,796.02	47	46.00	4,125,380.74	575	553.00	28,731,176.76
Appropriated Personnel Area Totals	528	507.00	24,605,796.02	61	53.88	4,261,126.74	589	560.88	28,866,922.76
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.88	135,746.00	14	7.88	135,746.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	507.00	24,605,796.02	47	46.00	4,125,380.74	575	553.00	28,731,176.76
DEPARTMENT TOTALS	528	507.00	24,605,796.02	61	53.88	4,261,126.74	589	560.88	28,866,922.76

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Data as of 7/7/2017

JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	188,396.00	22	11.00	188,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	514	500.04	29,445,370.34	514	500.04	29,445,370.34
Personnel Area Total	0	0.00	0.00	536	511.04	29,633,766.34	536	511.04	29,633,766.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	188,396.00	22	11.00	188,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	514	500.04	29,445,370.34	514	500.04	29,445,370.34
Appropriated Personnel Area Totals	0	0.00	0.00	536	511.04	29,633,766.34	536	511.04	29,633,766.34
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	188,396.00	22	11.00	188,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	514	500.04	29,445,370.34	514	500.04	29,445,370.34
DEPARTMENT TOTALS	0	0.00	0.00	536	511.04	29,633,766.34	536	511.04	29,633,766.34

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INSURANCE

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0165 - DOI-Commissioner of Insurance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	65,260.00	7	3.50	65,260.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	195	191.00	10,773,750.00	25	25.00	3,064,198.28	220	216.00	13,837,948.28	
Personnel Area Total	195	191.00	10,773,750.00	32	28.50	3,129,458.28	227	219.50	13,903,208.28	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	65,260.00	7	3.50	65,260.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	195	191.00	10,773,750.00	25	25.00	3,064,198.28	220	216.00	13,837,948.28	
Appropriated Personnel Area Totals	195	191.00	10,773,750.00	32	28.50	3,129,458.28	227	219.50	13,903,208.28	
INSURANCE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	65,260.00	7	3.50	65,260.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	195	191.00	10,773,750.00	25	25.00	3,064,198.28	220	216.00	13,837,948.28	
DEPARTMENT TOTALS	195	191.00	10,773,750.00	32	28.50	3,129,458.28	227	219.50	13,903,208.28	

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LIEUTENANT GOVERNOR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	14	11.00	880,435.40	18	14.00	1,052,340.90
Personnel Area Total	4	3.00	171,905.50	14	11.00	880,435.40	18	14.00	1,052,340.90
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	14	11.00	880,435.40	18	14.00	1,052,340.90
Appropriated Personnel Area Totals	4	3.00	171,905.50	14	11.00	880,435.40	18	14.00	1,052,340.90
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	14	11.00	880,435.40	18	14.00	1,052,340.90
DEPARTMENT TOTALS	4	3.00	171,905.50	14	11.00	880,435.40	18	14.00	1,052,340.90

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SECRETARY OF STATE

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,344.00	5	2.50	45,344.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	356.00	18,794,549.80	184	176.60	9,680,972.86	733	532.60	28,475,522.66
Personnel Area Total	549	356.00	18,794,549.80	189	179.10	9,726,316.86	738	535.10	28,520,866.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,344.00	5	2.50	45,344.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	356.00	18,794,549.80	184	176.60	9,680,972.86	733	532.60	28,475,522.66
Appropriated Personnel Area Totals	549	356.00	18,794,549.80	189	179.10	9,726,316.86	738	535.10	28,520,866.66
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,344.00	5	2.50	45,344.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	356.00	18,794,549.80	184	176.60	9,680,972.86	733	532.60	28,475,522.66
DEPARTMENT TOTALS	549	356.00	18,794,549.80	189	179.10	9,726,316.86	738	535.10	28,520,866.66

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TREASURY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,876.00	6	3.00	57,876.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,019,357.64	22	7.00	1,168,872.38	71	51.00	4,188,230.02
Personnel Area Total	49	44.00	3,019,357.64	28	10.00	1,226,748.38	77	54.00	4,246,106.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,876.00	6	3.00	57,876.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,019,357.64	22	7.00	1,168,872.38	71	51.00	4,188,230.02
Appropriated Personnel Area Totals	49	44.00	3,019,357.64	28	10.00	1,226,748.38	77	54.00	4,246,106.02
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,876.00	6	3.00	57,876.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,019,357.64	22	7.00	1,168,872.38	71	51.00	4,188,230.02
DEPARTMENT TOTALS	49	44.00	3,019,357.64	28	10.00	1,226,748.38	77	54.00	4,246,106.02

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	26	26.00	1,373,548.80	4	4.00	483,620.80	30	30.00	1,857,169.60
Personnel Area Total	26	26.00	1,373,548.80	15	4.00	484,145.80	41	30.00	1,857,694.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	120,900.00	11	5.50	120,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	114.00	7,455,342.56	11	11.00	1,918,737.60	125	125.00	9,374,080.16
Personnel Area Total	114	114.00	7,455,342.56	22	16.50	2,039,637.60	136	130.50	9,494,980.16
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,140.00	2	1.00	23,140.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	135	133.00	8,158,248.80	11	9.50	1,636,161.40	146	142.50	9,794,410.20
Personnel Area Total	135	133.00	8,158,248.80	26	10.50	1,660,276.40	161	143.50	9,818,525.20
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76.671.40	2	2.00	236.600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	144,040.00	13	6.50	144,040.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	277	275.00	17,063,811.56	28	26.50	4,275,120.06	305	301.50	21,338,931.62
Appropriated Personnel Area Totals	277	275.00	17,063,811.56	65	33.00	4,420,660.06	342	308.00	21,484,471.62
Appropriated Personner Area Totals	211	2/5.00	17,003,011.50	05	33.00	4,420,000.00	342	300.00	21,404,4/1.02

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RETIREMENT SYSTEMS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	144,040.00	13	6.50	144,040.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	277	275.00	17,063,811.56	28	26.50	4,275,120.06	305	301.50	21,338,931.62
DEPARTMENT TOTALS	277	275.00	17.063.811.56	65	33.00	4,420,660.06	342	308.00	21,484,471.62

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	135,865.60	4	2.00	103,313.60	8	6.00	239,179.20
Personnel Area Total	4	4.00	135,865.60	7	2.00	103,313.60	11	6.00	239,179.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	61,360.00	4	2.00	72,800.00	7	4.00	134,160.00
Personnel Area Total	3	2.00	61,360.00	7	2.00	72,800.00	10	4.00	134,160.00
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	30	26.00	1,107,886.00	2	2.00	169,270.40	32	28.00	1,277,156.40
Personnel Area Total	30	26.00	1,107,886.00	5	2.00	169,270.40	35	28.00	1,277,156.40
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	303,336.80	3	2.00	97,948.80	14	13.00	401,285.60
Personnel Area Total	11	11.00	303,336.80	7	2.00	98,023.80	18	13.00	401,360.60
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	85.134.40	3 6	2.50	131,861.60	9	5.50	216,996.00
Personnel Area Total	3	3.00	85,134.40 85,134.40	9	2.50 2.50	131,861.60	<u>9</u> 12	5.50 5.50	216,996.00
reisuillei Area Tutai	3	3.00	05,154.40	9	2.50	131,001.00	12	5.50	210,550.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	289,744.00	0	0.00	0.00	9	9.00	289,744.00
Personnel Area Total	9	9.00	289,744.00	5	0.00	0.00	14	9.00	289,744.00
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,070.40	3	2.00	96,200.00	5	4.00	182,270.40
Personnel Area Total	2	2.00	86,070.40	7	2.00	96,200.00	9	4.00	182,270.40
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	80,184.00	4	2.00	96,470.40	6	4.00	176,654.40
Personnel Area Total	2	2.00	80,184.00	7	2.00	96,470.40	9	4.00	176,654.40
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
0110 Coldwall Davish Housing Authority									
0H10 - Caldwell Parish Housing Authority		0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40
Personnel Area Total	2	2.00	77,750.40	6	1.00	56,160.00	8	3.00	133,910.40

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	189,654.40	3	2.00	164,486.40	9	8.00	354,140.80
Personnel Area Total	6	6.00	189,654.40	6	2.00	164,486.40	12	8.00	354,140.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	51.729.60	4	2.00	133.536.00	6	3.00	185,265.60
Personnel Area Total	2	1.00	51,729.60	8	2.00	133,536.00	10	3.00	185,265.60
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	58	58.00	2,256,798.78	7	4.00	505,980.28	65	62.00	2,762,779.06
Personnel Area Total	58	58.00	2,256,798.78	10	4.00	505,980.28	68	62.00	2,762,779.06
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	98,488.00	3	2.00	92,152.32	6	5.00	190,640.32
Personnel Area Total	3	3.00	98,488.00	7	2.00	92,152.32	10	5.00	190,640.32

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	58,739.20	3	2.00	87,172.80	5	4.00	145,912.00
Personnel Area Total	2	2.00	58,739.20	7	2.00	87,172.80	9	4.00	145,912.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	51,024.48	3	1.70	51,024.48
Personnel Area Total	0	0.00	0.00	7	1.70	51,024.48	7	1.70	51,024.48
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52,000.00	5	2.50	52,000.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	9 9	7.00	327,475.20	3 15	1.00 3.50	110,000.02	12	8.00	437,475.22
Personnel Area Total	9	7.00	327,475.20	15	3.50	162,000.02	24	10.50	489,475.22
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	89,731.20	3	1.00	49,524.80	6	4.00	139,256.00
Personnel Area Total	3	3.00	89,731.20	6	1.00	49,524.80	9	4.00	139,256.00
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	191.844.64	3	2.00	146.463.20	8	7.00	338.307.84
Personnel Area Total	5	5.00	191,844.64	7	2.00	146,463.20	12	7.00	338,307.84

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Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,132,872.00	1	1.00	104,998.40	36	36.00	1,237,870.40
Personnel Area Total	35	35.00	1,132,872.00	1	1.00	104,998.40	36	36.00	1,237,870.40
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	41.00	1,579,795.10	1	1.00	127,337.60	55	42.00	1,707,132.70
Personnel Area Total	54	41.00	1,579,795.10	1	1.00	127,337.60	55	42.00	1,707,132.70
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58.427.20	3	2.00	73.694.40	5	4.00	132.121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
OURS Markeville Housing Authority									
0H25 - Marksville Housing Authority	•	0.00	2.22	•	0.00	2.22	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	228,987.20	4	2.00	87,256.00	10	8.00	316,243.20
Personnel Area Total	6	6.00	228,987.20	7	2.00	87,256.00	13	8.00	316,243.20

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	0 0 0 87 87 0 0 0 9	# FTE 0.00 0.00 0.00 57.00 57.00 0.00 0.00	0.00 0.00 0.00 2,635,048.00 2,635,048.00	# EMP 0 11 4 2 17	# FTE 0.00 5.00 0.00 2.00 7.00	0.00 133,120.00 0.00 245,689.60 378,809.60	# EMP 0 11 4 89 104	# FTE 0.00 5.00 0.00 59.00 64.00	0.00 133,120.00 0.00 2,880,737.60 3,013,857.60
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH27 - Morgan City Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH28 - New Iberia Housing Authority Education Employees	0 0 87 87 0 0 0 9	0.00 0.00 57.00 57.00	0.00 0.00 2,635,048.00 2,635,048.00	11 4 2 17	5.00 0.00 2.00 7.00	133,120.00 0.00 245,689.60 378,809.60	11 4 89 104	5.00 0.00 59.00	133,120.00 0.00 2,880,737.60
Student Employees Board Members All Other Employees Personnel Area Total OH27 - Morgan City Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH28 - New Iberia Housing Authority Education Employees	0 0 87 87 0 0 0 9	0.00 0.00 57.00 57.00	0.00 0.00 2,635,048.00 2,635,048.00	11 4 2 17	5.00 0.00 2.00 7.00	133,120.00 0.00 245,689.60 378,809.60	11 4 89 104	5.00 0.00 59.00	133,120.00 0.00 2,880,737.60
Student Employees Board Members All Other Employees Personnel Area Total OH27 - Morgan City Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH28 - New Iberia Housing Authority Education Employees	0 87 87 0 0 0 0	0.00 57.00 57.00 0.00 0.00 0.00	0.00 2,635,048.00 2,635,048.00 0.00	4 2 17	0.00 2.00 7.00	0.00 245,689.60 378,809.60	4 89 104	0.00 59.00	0.00 2,880,737.60
Board Members All Other Employees Personnel Area Total OH27 - Morgan City Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH28 - New Iberia Housing Authority Education Employees	87 87 0 0 0 0 9	57.00 57.00 0.00 0.00 0.00	2,635,048.00 2,635,048.00	2 17	7.00	245,689.60 378,809.60	89 104	59.00	0.00 2,880,737.60
Personnel Area Total OH27 - Morgan City Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH28 - New Iberia Housing Authority Education Employees	0 0 0 0 9	0.00 0.00 0.00 0.00	2,635,048.00 0.00	17	7.00	378,809.60	104		
OH27 - Morgan City Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH28 - New Iberia Housing Authority Education Employees	0 0 0 9	0.00 0.00 0.00	2,635,048.00 0.00	0	7.00	378,809.60	104		3,013,857.60
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH28 - New Iberia Housing Authority Education Employees	0 0 9	0.00 0.00							
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH28 - New Iberia Housing Authority Education Employees	0 0 9	0.00 0.00							
Student Employees Board Members All Other Employees Personnel Area Total OH28 - New Iberia Housing Authority Education Employees	0 0 9	0.00 0.00			0.00	0.00	0	0.00	0.00
Board Members All Other Employees Personnel Area Total OH28 - New Iberia Housing Authority Education Employees	9			0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total OH28 - New Iberia Housing Authority Education Employees	9		0.00	3	0.00	0.00	3	0.00	0.00
OH28 - New Iberia Housing Authority Education Employees	9	5.00	181,469.60	2	0.00	0.00	11	5.00	181,469.60
Education Employees		5.00	181,469.60	5	0.00	0.00	14	5.00	181,469.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	87,430.72	4	2.00	89,273.60	7	5.00	176,704.32
Personnel Area Total	3	3.00	87,430.72	7	2.00	89,273.60	10	5.00	176,704.32
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,401.60	3	1.00	69,784.00	8	6.00	183,185.60
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00		2.00	79.705.60	2	2.00	79,705.60
Personnel Area Total	0	0.00	0.00	7	2.00	79,705.60	<u>∠</u> 7	2.00	79,705.60 79,705.60

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Units of Local Govt Agencies # EMP OH32 - Opelousas Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 18 Personnel Area Total 18 OH33 - Patterson Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 1 Personnel Area Total 1 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 Student Employees 5 Personnel Area Total 5	0.00 0.00 1.00 1.00	0.00 0.00 0.00 0.00 616,460.00 616,460.00 0.00 0.00 45,323.20 45,323.20	# EMP 0 0 3 4 7 0 0 4 3 7	# FTE 0.00 0.00 0.00 2.00 2.00 0.00 0.00 0	0.00 0.00 0.00 173,804.80 173,804.80 0.00 0.00 0.00 0.00 88,816.00	# EMP 0 0 3 22 25 0 0 4 4 8	# FTE 0.00 0.00 0.00 20.00 20.00 0.00 0.00 0.00 3.00 3	0.00 0.00 0.00 790,264.80 790,264.80 0.00 0.00 0.00 134,139.20
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 18 Personnel Area Total 18 OH33 - Patterson Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 1 Personnel Area Total 5 Personnel Area Total 5 Personnel Area Total 5	0.00 0.00 18.00 18.00 0.00 0.00 0.00 1.00	0.00 0.00 616,460.00 616,460.00 0.00 0.00 45,323.20 45,323.20	0 3 4 7 0 0 4 3 7	0.00 0.00 2.00 2.00 0.00 0.00 0.00 2.00 2.00	0.00 0.00 173,804.80 173,804.80 0.00 0.00 0.00 88,816.00	0 3 22 25 0 0 4 4	0.00 0.00 20.00 20.00 0.00 0.00 0.00 3.00	0.00 0.00 790,264.80 790,264.80 0.00 0.00 0.00 134,139.20
Student Employees 0 Board Members 0 All Other Employees 18 Personnel Area Total 18 OH33 - Patterson Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Student Employees 0 Student Employees 5 Personnel Area Total 5	0.00 0.00 18.00 18.00 0.00 0.00 0.00 1.00	0.00 0.00 616,460.00 616,460.00 0.00 0.00 45,323.20 45,323.20	0 3 4 7 0 0 4 3 7	0.00 0.00 2.00 2.00 0.00 0.00 0.00 2.00 2.00	0.00 0.00 173,804.80 173,804.80 0.00 0.00 0.00 88,816.00	0 3 22 25 0 0 4 4	0.00 0.00 20.00 20.00 0.00 0.00 0.00 3.00	0.00 0.00 790,264.80 790,264.80 0.00 0.00 0.00 134,139.20
Board Members 0 All Other Employees 18 Personnel Area Total 18 OH33 - Patterson Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5	0.00 18.00 18.00 0.00 0.00 0.00 1.00	0.00 616,460.00 616,460.00 0.00 0.00 0.00 45,323.20 45,323.20	3 4 7 0 0 4 3 7	0.00 2.00 2.00 0.00 0.00 0.00 2.00 2.00	0.00 173,804.80 173,804.80 0.00 0.00 0.00 88,816.00	3 22 25 0 0 4 4	0.00 20.00 20.00 0.00 0.00 0.00 3.00	0.00 790,264.80 790,264.80 0.00 0.00 0.00 134,139.20
All Other Employees 18 Personnel Area Total 18 OH33 - Patterson Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5	0.00 0.00 0.00 0.00 1.00	0.00 0.00 0.00 0.00 45,323.20 45,323.20	0 0 4 3 7	2.00 2.00 0.00 0.00 0.00 2.00 2.00	173,804.80 173,804.80 0.00 0.00 0.00 88,816.00	22 25 0 0 4 4	20.00 20.00 0.00 0.00 0.00 3.00	790,264.80 790,264.80 0.00 0.00 0.00 134,139.20
Personnel Area Total 18 OH33 - Patterson Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5	0.00 0.00 0.00 0.00 1.00	0.00 0.00 0.00 0.00 45,323.20 45,323.20	7 0 0 4 3 7	0.00 0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 0.00 88,816.00	0 0 4 4	0.00 0.00 0.00 0.00 3.00	790,264.80 0.00 0.00 0.00 134,139.20
OH33 - Patterson Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5	0.00 0.00 0.00 1.00 1.00	0.00 0.00 0.00 45,323.20 45,323.20	0 0 4 3 7	0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 88,816.00	0 0 4 4	0.00 0.00 0.00 3.00	0.00 0.00 0.00 134,139.20
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5	0.00 0.00 1.00 1.00	0.00 0.00 45,323.20 45,323.20	0 4 3 7	0.00 0.00 2.00 2.00	0.00 0.00 88,816.00	0 4 4	0.00 0.00 3.00	0.00 0.00 134,139.20
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5	0.00 0.00 1.00 1.00	0.00 0.00 45,323.20 45,323.20	0 4 3 7	0.00 0.00 2.00 2.00	0.00 0.00 88,816.00	0 4 4	0.00 0.00 3.00	0.00 0.00 134,139.20
Board Members 0 All Other Employees 1 Personnel Area Total 1 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5	0.00 1.00 1.00	0.00 45,323.20 45,323.20	4 3 7	0.00 2.00 2.00	0.00 88,816.00	4	0.00 3.00	0.00 134,139.20
Board Members 0 All Other Employees 1 Personnel Area Total 1 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5	1.00 1.00	45,323.20 45,323.20	<u>3</u> 7	2.00	88,816.00	4	3.00	134,139.20
Personnel Area Total 1 OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5	1.00 1.00	45,323.20	7	2.00	•	-	3.00	
OH34 - Rayne Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5	0.00				88,816.00	8	3.00	134,139.20
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5		0.00	0					
Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5		0.00		0.00	0.00	0	0.00	0.00
Board Members 0 All Other Employees 5 Personnel Area Total 5	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 5 Personnel Area Total 5		0.00	4	0.00	0.00	4	0.00	0.00
Personnel Area Total 5	5.00	189,529.60	3	2.00	164,994.96	8	7.00	354,524.56
0H35 - Ruston Housing Authority		189,529.60	7	2.00	164,994.96	12	7.00	354,524.56
oriss muston flousing Authority								
Education Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0		0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees 12	10.00	291,855.20	3	1.00	87,235.20	15	11.00	379,090.40
Personnel Area Total 12	10.00	291,855.20	6	1.00	87,235.20	18	11.00	379,090.40
0H36 - St Martinville Housing Authority								
Education Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0		0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0		0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees 2	2.00	42.710.46	5	2.50	107.850.86	7	4.50	150,561.32
Personnel Area Total 2	2.00	42,710.46	<u></u>	2.50	107,850.86	9	4.50	150,561.32

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	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
	30.00	1,214,553.60	3		254,992.00			1,469,545.60
31	30.00	1,214,553.60	6	2.00	254,992.00	37	32.00	1,469,545.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-			-		0.00
								313,164.80
7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80
2	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-					0.00
								0.00
								1,462,117.02
7	7.00	219,691.42	6	2.00	1,242,425.60	13	9.00	1,462,117.02
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
2	2.00	63,731.20	2	0.00	35,400.00	4	2.00	99,131.20
2	2.00	63,731.20	6	0.00	35,400.00	8	2.00	99,131.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			-					0.00
3	3.00	86.132.80	3	1.75	75,556.00	6	4.75	161,688.80
	0 0 0 31 31 31 0 0 0 0 7 7 7	# EMP # FTE 0 0.00 0 0.00 0 0.00 31 30.00 31 30.00 0 0.00 0 0.00 7 6.00 7 6.00 7 7 7.00 7 7.00 7 7.00 0 0.00 0 0.00 0 0.00 2 2.00 2 2.00 0 0.00	0 0.00 0.00 0 0.00 0.00 31 30.00 1,214,553.60 31 30.00 1,214,553.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 7 6.00 202,612.80 7 6.00 202,612.80 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 3 1.00 0.00 3 0.00 0.00 31 30.00 1,214,553.60 3 2.00 254,992.00 31 30.00 1,214,553.60 6 2.00 254,992.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 5 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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Units of Local Govt Agencies OH42 - Ville Platte Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total	# EMP 0 0 0 6 6	# FTE 0.00 0.00 0.00	0.00 0.00	# EMP 0	# FTE 0.00	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees Student Employees Board Members All Other Employees	0 0 6	0.00			0.00	0.00	0		
Student Employees Board Members All Other Employees	0 0 6	0.00			0.00	0.00	0		
Student Employees Board Members All Other Employees	0 6		0.00			0.00	0	0.00	0.00
Board Members All Other Employees	6	0.00		0	0.00	0.00	0	0.00	0.00
			0.00	4	0.00	0.00	4	0.00	0.00
Personnel Area Total	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
	U	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	16	10.00	459,638.40	4	2.00	135,309.08	20	12.00	594,947.48
Personnel Area Total	16	10.00	459,638.40	7	2.00	135,459.08	23	12.00	595,097.48
OH44 - St Landry Parish Housing Authority Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 5	0.00 0.00 0.00	0.00 0.00 0.00	0 0 5	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	10	10.00	315,660.80	3	2.00	156,000.00	13	12.00	471,660.80
Personnel Area Total	10	10.00	315,660.80	8	2.00	156,000.00	18	12.00	471,660.80
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	159,390.40	4	2.00	128,939.20	8	6.00	288,329.60
Personnel Area Total	4	4.00	159,390.40	7	2.00	128,939.20	11	6.00	288,329.60
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	154.772.80	3	1.00	60.000.00	8	6.00	214,772.80
Personnel Area Total	5	5.00	154,772.80	6	1.00	60,000.00	11	6.00	214,772.80

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	67,704.00	3	1.00	40,000.00	5	3.00	107,704.00
Personnel Area Total	2	2.00	67,704.00	5	1.00	40,000.00	7	3.00	107,704.00
OH50 - Sabine Parish Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	267,592.00	3	2.00	142,854.40	11	10.00	410,446.40
Personnel Area Total	8	8.00	267,592.00	6	2.00	142,854.40	14	10.00	410,446.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	14	13.00	394,617.60	3	2.00	135,241.60	17	15.00	529,859.20
Personnel Area Total	14	13.00	394,617.60	5	2.00	135,241.60	19	15.00	529,859.20
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36.857.60	3	1.00	34.611.20	3	2.00	71,468.80
Personnel Area Total	1	1.00	36,857.60	<u>2</u> 5	1.00	34,611.20		2.00	71,468.80
reisoilliei Alea Toldi	1	1.00	30,037.00	3	1.00	34,011.20	ь	2.00	/1,400.80

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	416,624.00	3	1.00	75,004.80	15	13.00	491,628.80
Personnel Area Total	12	12.00	416,624.00	5	1.00	75,004.80	17	13.00	491,628.80
OH55 - Lake Providence Housing Authority Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 2	0.00 0.00 0.00	0.00 0.00 0.00	0 0 2	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	5	5.00	151,840.00	1	1.00	44,952.18	6	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	163,425.60	2	1.00	48,880.00	8	7.00	212,305.60
Personnel Area Total	6	6.00	163,425.60	5	1.00	48,880.00	11	7.00	212,305.60
	U	0.00	103,425.00	3	1.00	40,000.00	11	7.00	212,303.00
0H57 - Rayville Housing Authority	Ū	0.00	103,423.00	3	1.00	40,000.00	11	7.00	212,303.00
OH57 - Rayville Housing Authority Education Employees			,	-		·			·
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	11	11.00	404,476.80	2	0.00	0.00	13	11.00	404,476.80
Personnel Area Total	11	11.00	404,476.80	3	0.00	0.00	14	11.00	404,476.80
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.0
All Other Employees	10	10.00	323,273.60	4	2.00	142,209.60	14	12.00	465,483.20
Personnel Area Total	10	10.00	323,273.60	7	2.00	142,209.60	17	12.00	465,483.20
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.0
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	143,217.72	8	6.00	271,449.72
Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	11	6.00	271,449.7
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.1

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H63 - City of Natchitoches Housing Author	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	505,668.80	8	4.00	190,569.60	24	20.00	696,238.40
Personnel Area Total	16	16.00	505,668.80	11	4.00	190,569.60	27	20.00	696,238.40
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	2	2.00	52,126.36	3	1.50	84,544.54	5	3.50	136,670.90
Personnel Area Total	2	2.00	52,126.36	7	1.50	84,744.54	9	3.50	136,870.90
OUCE Mindon Housing Authority									
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10 10	10.00 10.00	300,601.60	<u>4</u> 7	2.00 2.00	121,439.20	14	12.00	422,040.80
Personnel Area Total	10	10.00	300,601.60	,	2.00	121,439.20	17	12.00	422,040.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,660.80	4	2.00	54,993.60	5	3.00	84,654.40
Personnel Area Total	1	1.00	29,660.80	7	2.00	54,993.60	8	3.00	84,654.40
0H67 - Houma Housing Authority									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 1	0.00 1.00	0.00 17,680.00	0 1	0.00 1.00	0.00 17,680.00
Student Employees	-			3	0.00	17,680.00	3	0.00	17,680.00
Poard Mombors									
Board Members All Other Employees	0 22	0.00 21.37	0.00 616,475.60	4	2.00	168,754.80	26	23.37	785,230.40

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Units of Local Govt Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	43,680.00	4	2.00	43,680.00
Personnel Area Total	0	0.00	0.00	7	2.00	43,680.00	7	2.00	43,680.00
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
OH70 - White Castle Housing Authority Education Employees Student Employees	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	237,785.34	2	2.00	203,777.60	9	9.00	441,562.94
Personnel Area Total	7	7.00	237,785.34	6	2.00	203,777.60	13	9.00	441,562.94
0H72 - Natchitoches Parish Housing Author	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	-	0.00	0.00
All Other Employees	4	4.00	139.048.00	2	2.00	122.000.00	5 6	6.00	261,048.00
	4	4.00 4.00	139,048.00	∠ 7	2.00				261,048.00
Personnel Area Total	4	4.00	133,048.00	,	2.00	122,000.00	11	6.00	201,048.00

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		# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.89	43,269.16	4	0.89	43,269.16
Personnel Area Total	0	0.00	0.00	7	0.89	43,269.16	7	0.89	43,269.16
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	28,433.60	3	2.00	96,516.42	4	3.00	124,950.02
Personnel Area Total	1	1.00	28,433.60	7	2.00	96,706.42	8	3.00	125,140.02
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	1	1.00	26,270.40	2	1.00	46,154.76	3	2.00	72,425.16
Personnel Area Total	1	1.00	26,270.40	6	1.00	46,254.76	7	2.00	72,525.16
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51.480.00	1	1.00	43.576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00
OUZO Foot Connell Housing Authority									
0H78 - East Carroll Housing Authority	_					0.65		2.25	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	11	1.00	25,812.80	1	1.00	43,047.68	2	2.00	68,860.48
Personnel Area Total	1	1.00	25,812.80	6	1.00	43,047.68	7	2.00	68,860.48

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Units of Local Govt Agencies OH80 - Grambling Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH81 - Jena Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total	# EMP 0 0 0 1 1 0 0 0 1 1 1	# FTE 0.00 0.00 0.00 1.00 1.00 0.00 0.00 0	0.00 0.00 0.00 31,678.40 31,678.40 0.00 0.00 0.00 30,284.80	# EMP 0 0 3 4 7	# FTE 0.00 0.00 0.00 2.00 2.00 0.00 0.00	0.00 0.00 0.00 72,842.00 72,842.00	# EMP 0 0 3 5 8	# FTE 0.00 0.00 0.00 3.00 3.00 0.00 0.00	0.00 0.00 0.00 104,520.40 104,520.40
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH81 - Jena Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 1 1 0 0 0 0	0.00 0.00 1.00 1.00 0.00 0.00 0.00 1.00	0.00 0.00 31,678.40 31,678.40 0.00 0.00 0.00	0 3 4 7	0.00 0.00 2.00 2.00	0.00 0.00 72,842.00 72,842.00	0 3 5 8	0.00 0.00 3.00 3.00	0.00 0.00 104,520.40 104,520.40
Student Employees Board Members All Other Employees Personnel Area Total OH81 - Jena Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 1 1 0 0 0 0	0.00 0.00 1.00 1.00 0.00 0.00 0.00 1.00	0.00 0.00 31,678.40 31,678.40 0.00 0.00 0.00	0 3 4 7	0.00 0.00 2.00 2.00	0.00 0.00 72,842.00 72,842.00	0 3 5 8	0.00 0.00 3.00 3.00	0.00 0.00 104,520.40 104,520.40
Student Employees Board Members All Other Employees Personnel Area Total OH81 - Jena Housing Authority Education Employees Student Employees Board Members All Other Employees	0 1 1 0 0 0 0	0.00 0.00 1.00 1.00 0.00 0.00 0.00 1.00	0.00 31,678.40 31,678.40 0.00 0.00 0.00	3 4 7	0.00 2.00 2.00 0.00	0.00 72,842.00 72,842.00 0.00	3 5 8	0.00 0.00 3.00 3.00	0.00 104,520.40 104,520.40
All Other Employees Personnel Area Total OH81 - Jena Housing Authority Education Employees Student Employees Board Members All Other Employees	1 1 0 0 0 0	1.00 1.00 0.00 0.00 0.00 1.00	31,678.40 31,678.40 0.00 0.00 0.00	7 0 0	2.00 2.00	72,842.00 72,842.00 0.00	5 8 0	3.00 3.00	104,520.40 104,520.40 0.00
Personnel Area Total OH81 - Jena Housing Authority Education Employees Student Employees Board Members All Other Employees	1 1 0 0 0 0	1.00 1.00 0.00 0.00 0.00 1.00	31,678.40 31,678.40 0.00 0.00 0.00	7 0 0	2.00 2.00	72,842.00 72,842.00 0.00	5 8 0	3.00 3.00	104,520.40 104,520.40 0.00
OH81 - Jena Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 0 1	0.00 0.00 0.00 0.00 1.00	0.00 0.00 0.00 0.00	0	2.00	72,842.00 0.00	0	3.00 0.00	104,520.40 0.00
Education Employees Student Employees Board Members All Other Employees	0 0 1	0.00 0.00 1.00	0.00 0.00	0					
Education Employees Student Employees Board Members All Other Employees	0 0 1	0.00 0.00 1.00	0.00 0.00	0					
Student Employees Board Members All Other Employees	0 0 1	0.00 0.00 1.00	0.00 0.00	0					
Board Members All Other Employees	0	0.00 1.00	0.00	~					
All Other Employees	1	1.00			0.00	0.00	4	0.00	0.00
	1			2	1.00	41,600.00	3	2.00	71,884.80
reisonnei Alea Totai			30,284.80	6	1.00	41,600.00	7	2.00	71,884.80
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.40	34,664.04	4	0.40	34,664.04
Personnel Area Total	0	0.00	0.00	7	0.40	34,664.04	7	0.40	34,664.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.78	21,974.00	4	0.78	21,974.00
Personnel Area Total	0	0.00	0.00	6	0.78	21,974.00	6	0.78	21,974.00
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	68.929.12	5 4	2.00	69,468.80	5 	4.00	138.397.92
Personnel Area Total	3	2.00	68,929.12	7	2.00	69,468.80	10	4.00	138,397.92

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
Personnel Area Total	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	65,540.80	4	2.00	87,034.72	6	4.00	152,575.52
Personnel Area Total	2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52
01107 0 11 11 11 11 11 11									
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	24,000.00	1	1.00	24,000.00
Personnel Area Total	0	0.00	0.00	3	1.00	24,000.00	3	1.00	24,000.00
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	40,441.19	4	1.00	66,271.68	5	2.00	106,712.87
Personnel Area Total	1	1.00	40,441.19	6	1.00	66,271.68	7	2.00	106,712.87
0104 145 1 11 1 1 1 1 1									
0H91 - Winnsboro Housing Authority	-			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	178,627.28	2	2.00	130,146.38	7	7.00	308,773.66
Personnel Area Total	5	5.00	178,627.28	5	2.00	130,146.38	10	7.00	308,773.66

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	202,800.00	17	8.50	202,800.00
Board Members	0	0.00	0.00	275	0.00	1,515.00	275	0.00	1,515.00
All Other Employees	656	588.37	21,128,443.01	262	141.02	9,370,132.22	918	729.39	30,498,575.23
Units of Local Govt Personnel Area Totals	656	588.37	21,128,443.01	554	149.52	9,574,447.22	1,210	737.89	30,702,890.23
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	202,800.00	17	8.50	202,800.00
Board Members	0	0.00	0.00	275	0.00	1,515.00	275	0.00	1,515.00
All Other Employees	656	588.37	21,128,443.01	262	141.02	9,370,132.22	918	729.39	30,498,575.23
DEPARTMENT TOTALS	656	588.37	21,128,443.01	554	149.52	9,574,447.22	1,210	737.89	30,702,890.23

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	69,888.52	5	2.00	69,888.52
Personnel Area Total	0	0.00	0.00	18	2.00	69,888.52	18	2.00	69,888.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	525.00	6	0.00	525.00
All Other Employees	13	13.00	443,758.38	3	2.00	172,250.90	16	15.00	616,009.28
Personnel Area Total	13	13.00	443,758.38	9	2.00	172,775.90	22	15.00	616,534.28
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	36	36.00	1,186,931.20	3	1.00	223,892.00	39	37.00	1,410,823.20
Personnel Area Total	36	36.00	1,186,931.20	14	1.00	225,942.00	50	37.00	1,412,873.20
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	39	36.00	1,336,296.00	2	2.00	243,963.20	41	38.00	1,580,259.20
Personnel Area Total	39	36.00	1,336,296.00	13	2.00	246,013.20	52	38.00	1,582,309.20

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
All Other Employees	12	12.00	396,156.80	2	2.00	148,392.40	14	14.00	544,549.20
Personnel Area Total	12	12.00	396,156.80	10	2.00	160,902.44	22	14.00	557,059.24
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	737,464.00	2	2.00	155,500.80	21	21.00	892,964.80
Personnel Area Total	19	19.00	737,464.00	2	2.00	155,500.80	21	21.00	892,964.80
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,675.00	12	0.00	1,675.00
All Other Employees	44	44.00	1,753,960.00	2	2.00	265,304.00	46	46.00	2,019,264.00
Personnel Area Total	44	44.00	1,753,960.00	14	2.00	266,979.00	58	46.00	2,020,939.00
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	116.00	4,818,793.20	1	1.00	104,998.40	118	117.00	4,923,791.60
Personnel Area Total	117	116.00	4,818,793.20	1	1.00	104,998.40	118	117.00	4,923,791.60
0142 Powtohowtwoin Louis Dietwiet									
0L13 - Pontchartrain Levee District	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.25	12,852.00	9	0.25	12,852.00
All Other Employees	43	42.40	1,787,506.24	3	1.50	172,848.00	46	43.90	1,960,354.24
Personnel Area Total	43	42.40	1,787,506.24	12	1.75	185,700.00	55	44.15	1,973,206.24

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Units of Local Govt Agencies		CLASS	SIFIED	(UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	25	25.00	962,107.64	2	1.75	108,938.44	27	26.75	1,071,046.08
Personnel Area Total	25	25.00	962,107.64	6	1.84	110,110.44	31	26.84	1,072,218.08
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.60	2,003,946.88	1	1.00	65,270.40	51	50.60	2,069,217.28
Personnel Area Total	50	49.60	2,003,946.88	1	1.00	65,270.40	51	50.60	2,069,217.28
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	120,238.56	1	0.00	0.00	4	3.00	120,238.56
Personnel Area Total	3	3.00	120,238.56	9	0.00	600.00	12	3.00	120,838.56
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	486,612.40	11	7.00	958,284.44	18	14.00	1,444,896.84
Personnel Area Total	7	7.00	486,612.40	16	7.00	958,284.44	23	14.00	1,444,896.84
0L31 - SE LA Flood Protect Auth-West									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1.724.00	7	0.00	1.724.00
All Other Employees	43	43.00	1,860,378.00	5	5.00	478,982.40	48	48.00	2,339,360.40
All Other Employees	43	43.00	1,000,570.00		5.00	4/0,302.40	40	40.00	2,333,300.40

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PORTS, LEVEE BOARDS

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0L34 - Orleans-Real Est Rec Non-Flood										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	16	16.00	688,048.14	6	3.00	246,022.40	22	19.00	934,070.54	
Personnel Area Total	16	16.00	688,048.14	11	3.00	246,022.40	27	19.00	934,070.54	
0P01 - Abbeville Harbor & Term District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	174,865.05	4	2.00	174,865.05	
Personnel Area Total	0	0.00	0.00	8	2.00	174,865.05	8	2.00	174,865.05	
0P03 - Greater BR Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	28,080.00	1	1.00	28,080.00	
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00	
All Other Employees	18	18.00	760,281.60	6	6.00	898,289.60	24	24.00	1,658,571.20	
Personnel Area Total	18	18.00	760,281.60	22	7.00	927,494.60	40	25.00	1,687,776.20	
0P04 - Caddo-Bossier Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
0P14 - Madison Parish Port Commission										
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees				0	0.00	0.00	0	0.00	0.00	
Education Employees Student Employees	0	0.00	() ()()							
Student Employees	0	0.00	0.00	-			-			
· · ·	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	5 4	0.00	0.00 0.00 84.800.02	5 4	0.00	0.00 0.00 84.800.02	

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Data as of 7/7/2017

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	IFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	245	244.40	12,908,956.32	18	16.40	2,334,347.86	263	260.80	15,243,304.18
Personnel Area Total	245	244.40	12,908,956.32	24	16.40	2,334,347.86	269	260.80	15,243,304.18
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	56	53.60	2,550,949.44	7	7.00	776,120.02	63	60.60	3,327,069.46
Personnel Area Total	56	53.60	2,550,949.44	17	8.00	800,622.27	73	61.60	3,351,571.71
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	0.00	1	1.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	95	94.00	3,916,244.80	17	16.00	2,377,939.20	112	110.00	6,294,184.00
Personnel Area Total	95	94.00	3,916,244.80	25	17.00	2,377,939.20	120	111.00	6,294,184.00
OD22 South Tanginghas Bort Commission									
0P33 - South Tangipahoa Port Commission	•	0.00	0.00		0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	104,692.80	2	1.80	104,692.80
Personnel Area Total	0	0.00	0.00	13	1.80	105,442.80	13	1.80	105,442.80
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	50,960.00	3	3.00	50,960.00
Board Members	0	0.00	0.00	169	0.34	38,730.29	169	0.34	38,730.29
All Other Employees	881	872.00	38,718,629.60	118	89.95	10,396,877.47	999	961.95	49,115,507.07
Units of Local Govt Personnel Area Totals	881	872.00	38,718,629.60	290	93.29	10,486,567.76	1,171	965.29	49,205,197.36
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	50,960.00	3	3.00	50,960.00
Board Members	0	0.00	0.00	169	0.34	38,730.29	169	0.34	38,730.29
All Other Employees	881	872.00	38,718,629.60	118	89.95	10,396,877.47	999	961.95	49,115,507.07
DEPARTMENT TOTALS	881	872.00	38,718,629.60	290	93.29	10,486,567.76	1,171	965.29	49,205,197.36

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Data as of 7/7/2017

INDEPENDENT

Non-Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Personnel Area Total	0	0.00	0.00	14	1.00	41,600.00	14	1.00	41,600.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90

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Data as of 7/7/2017

INDEPENDENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	5.00	269,857.58	5	5.00	269,857.58
DEPARTMENT TOTALS	0	0.00	0.00	18	5.00	269,857.58	18	5.00	269,857.58

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Report on State Employment

Data as of 7/7/2017

LEGISLATIVE

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
Personnel Area Total	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
Units of Local Govt Personnel Area Totals	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
DEPARTMENT TOTALS	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96

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Report on State Employment

Data as of 7/7/2017

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,615	5,443.04	177,013,322.95	24,415	19,871.00	1,143,099,882.57	30,030	25,314.04	1,320,113,205.52
Student Employees	0	0.00	0.00	936	382.01	9,832,398.26	936	382.01	9,832,398.26
Board Members	0	0.00	0.00	570	28.00	1,462,133.08	570	28.00	1,462,133.08
All Other Employees	32,519	31,067.05	1,526,005,065.84	4,406	3,420.30	241,006,170.38	36,925	34,487.35	1,767,011,236.22
STATEWIDE TOTALS	38,134	36,510.09	1,703,018,388.79	30,327	23,701.31	1,395,400,584.29	68,461	60,211.40	3,098,418,973.08

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Data as of 7/7/2017

STATEWIDE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,615	5,443.04	177,013,322.95	24,415	19,871.00	1,143,099,882.57	30,030	25,314.04	1,320,113,205.52
Student Employees	0	0.00	0.00	915	367.51	9,573,646.26	915	367.51	9,573,646.26
Board Members	0	0.00	0.00	198	28.00	1,384,399.26	198	28.00	1,384,399.26
All Other Employees	31,962	30,540.05	1,499,906,174.06	3,890	3,206.24	226,006,567.78	35,852	33,746.29	1,725,912,741.84
STATEWIDE TOTALS	37,577	35,983.09	1,676,919,497.01	29,418	23,472.75	1,380,064,495.87	66,995	59,455.84	3,056,983,992.88
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,577	35,983.09	1,676,919,497.01	28,305	23,077.24	1,369,106,450.35	65,882	59,060.33	3,046,025,947.36
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	34,232 1,051 2,294		1,565,196,741.56 37,065,881.74 74,656,873.71	17,570 302 11,546		874,445,705.23 12,939,838.54 492,678,952.10	51,802 1,353 13,840		2,439,642,446.79 50,005,720.28 567,335,825.81

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Data as of 7/7/2017

STATEWIDE

Non-Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	14.50	258,752.00	21	14.50	258,752.00
Board Members	0	0.00	0.00	372	0.00	77,733.82	372	0.00	77,733.82
All Other Employees	557	527.00	26,098,891.78	516	214.06	14,999,602.60	1,073	741.06	41,098,494.38
STATEWIDE TOTALS	557	527.00	26,098,891.78	909	228.56	15,336,088.42	1,466	755.56	41,434,980.20
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	557	527.00	26,098,891.78	516	214.06	14,999,602.60	1,073	741.06	41,098,494.38
Employees with In-State Resident	541		25,445,821.70	892		15,174,617.42	1,433		40,620,439.12
Employees with Out-of State Resident	1		63,107.20	0		0.00	1		63,107.20
Employees with Unknown Resident	15		589,962.88	17		161,471.00	32		751,433.88

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Data as of 7/7/2017

STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA:	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	12.50	278,720.00	22	12.50	278,720.00
Board Members	0	0.00	0.00	448	0.34	40,545.29	448	0.34	40,545.29
All Other Employees	1,537	1,460.37	59,847,072.61	395	235.47	20,392,300.33	1,932	1,695.84	80,239,372.94
STATEWIDE TOTALS	1,537	1,460.37	59,847,072.61	865	248.31	20,711,565.62	2,402	1,708.68	80,558,638.23
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,537	1,460.37	59,847,072.61	395	235.47	20,392,300.33	1,932	1,695.84	80,239,372.94
Employees with In-State Resident	1,492		57,858,282.43	825		20,004,096.00	2,317		77,862,378.43
Employees with Out-of State Resident	19		856,107.20	5		152,171.80	24		1,008,279.00
Employees with Unknown Resident	26		1,132,682.98	35		555,297.82	61		1,687,980.80

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STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,615	5,443.04	177,013,322.95	24,415	19,871.00	1,143,099,882.57	30,030	25,314.04	1,320,113,205.52
Student Employees	0	0.00	0.00	958	394.51	10,111,118.26	958	394.51	10,111,118.26
Board Members	0	0.00	0.00	1,018	28.34	1,502,678.37	1,018	28.34	1,502,678.37
All Other Employees	34,056	32,527.42	1,585,852,138.45	4,801	3,655.77	261,398,470.71	38,857	36,183.19	1,847,250,609.16
STATEWIDE TOTALS	39,671	37,970.46	1,762,865,461.40	31,192	23,949.62	1,416,112,149.91	70,863	61,920.08	3,178,977,611.31
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,671	37,970.46	1,762,865,461.40	29,216	23,526.77	1,404,498,353.28	68,887	61,497.23	3,167,363,814.68
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	36,265 1,071 2,335		1,648,500,845.69 37,985,096.14 76,379,519.57	19,287 307 11,598		909,624,418.65 13,092,010.34 493,395,720.92	55,552 1,378 13,933		2,558,125,264.34 51,077,106.48 569,775,240.49

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