



LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

# Report on State Employment

Data as of 9/29/2017

*The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.*

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| Supplement: | Extract of the Report on State Employment prepared for the Office of Planning and Budget. |               |

# **Report on State Employment**

## Section 1: Method of Reporting

## Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

### 1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

*Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.*

### 2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

| TYPE OF EMPLOYEE:            | FTE PERCENT ASSIGNED BY PROGRAM:   |
|------------------------------|------------------------------------|
| WAE (When Actually Employed) | 0.00                               |
| Per Diem                     | 0.00                               |
| Full Time                    | 1.00                               |
| Part Time                    | Assigned value reported by agency. |

#### **WAE:**

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### **PER DIEM:**

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

### 3. ANNUAL PAY RATE CALCULATED

*Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.*

# **Report on State Employment**

## **Section 2: Summary by Major Department**



## SUMMARY BY MAJOR DEPARTMENT - Data as of 9/29/2017

| DEPARTMENT TOTALS                         | CLASSIFIED    |                  |                         | UNCLASSIFIED  |                  |                         | TOTAL EMPLOYEES |                  |                         |
|---|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
|   | # EMP         | # FTE            | ANNUAL PAY RATE         | # EMP         | # FTE            | ANNUAL PAY RATE         | # EMP           | # FTE            | ANNUAL PAY RATE         |
| EXECUTIVE DEPARTMENT                      | 2,194         | 2,134.00         | 132,303,153.68          | 1,656         | 1,338.89         | 65,277,984.62           | 3,850           | 3,472.89         | 197,581,138.30          |
| VETERANS AFFAIRS                          | 863           | 772.50           | 27,155,582.48           | 11            | 5.00             | 499,943.28              | 874             | 777.50           | 27,655,525.76           |
| ECONOMIC DEVELOPMENT                      | 62            | 60.00            | 3,723,482.62            | 50            | 46.50            | 4,632,302.22            | 112             | 106.50           | 8,355,784.84            |
| CRT                                       | 602           | 497.00           | 20,859,882.16           | 389           | 148.40           | 9,270,424.15            | 991             | 645.40           | 30,130,306.31           |
| DOTD                                      | 4,247         | 4,236.50         | 200,333,248.18          | 98            | 56.50            | 3,222,449.82            | 4,345           | 4,293.00         | 203,555,698.00          |
| DPSC - CORRECTIONS                        | 4,825         | 4,677.00         | 199,605,995.89          | 82            | 70.70            | 7,396,901.00            | 4,907           | 4,747.70         | 207,002,896.89          |
| DPSC - PUBLIC SAFETY                      | 2,567         | 2,470.00         | 150,518,331.86          | 157           | 104.80           | 6,948,488.44            | 2,724           | 2,574.80         | 157,466,820.30          |
| DYS-OFF OF JUV JUST                       | 726           | 715.00           | 32,118,515.00           | 72            | 64.75            | 4,299,797.58            | 798             | 779.75           | 36,418,312.58           |
| LDH                                       | 6,949         | 6,618.35         | 318,445,747.46          | 639           | 232.00           | 33,277,093.86           | 7,588           | 6,850.35         | 351,722,841.32          |
| DCFS                                      | 3,464         | 3,380.00         | 145,938,372.32          | 124           | 61.00            | 6,068,430.94            | 3,588           | 3,441.00         | 152,006,803.26          |
| DNR                                       | 277           | 271.00           | 16,400,651.28           | 32            | 17.00            | 1,245,113.52            | 309             | 288.00           | 17,645,764.80           |
| REVENUE                                   | 695           | 644.00           | 34,777,230.02           | 17            | 14.55            | 1,611,147.98            | 712             | 658.55           | 36,388,378.00           |
| DEQ                                       | 661           | 649.00           | 37,346,274.16           | 35            | 19.00            | 1,298,107.46            | 696             | 668.00           | 38,644,381.62           |
| LWC                                       | 867           | 820.00           | 38,912,870.10           | 61            | 23.69            | 1,561,344.30            | 928             | 843.69           | 40,474,214.40           |
| WILDLIFE & FISHERIES                      | 826           | 804.00           | 45,091,138.25           | 54            | 29.49            | 1,478,182.16            | 880             | 833.49           | 46,569,320.41           |
| CIVIL SERVICE AGENCIES                    | 160           | 160.00           | 9,454,328.00            | 77            | 10.50            | 950,960.90              | 237             | 170.50           | 10,405,288.90           |
| HIGHER EDUCATION                          | 5,299         | 5,172.16         | 165,521,383.50          | 28,069        | 21,136.53        | 1,285,116,999.51        | 33,368          | 26,308.69        | 1,450,638,383.01        |
| HEALTH CARE SERVICES                      | 269           | 269.00           | 10,091,122.83           | 179           | 139.50           | 12,219,078.78           | 448             | 408.50           | 22,310,201.61           |
| EDUCATION                                 | 464           | 432.50           | 25,511,026.95           | 250           | 225.42           | 15,198,957.86           | 714             | 657.92           | 40,709,984.81           |
| EDUCATION - OTHER                         | 337           | 326.50           | 11,644,932.82           | 503           | 396.90           | 23,026,695.92           | 840             | 723.40           | 34,671,628.74           |
| PUBLIC SERVICE COMM                       | 66            | 65.00            | 3,234,593.44            | 19            | 18.50            | 1,111,608.16            | 85              | 83.50            | 4,346,201.60            |
| AGRICULTURE                               | 555           | 526.00           | 25,366,204.24           | 53            | 48.72            | 4,164,279.34            | 608             | 574.72           | 29,530,483.58           |
| JUSTICE                                   | 0             | 0.00             | 0.00                    | 527           | 501.54           | 29,152,854.22           | 527             | 501.54           | 29,152,854.22           |
| INSURANCE                                 | 197           | 191.00           | 10,794,883.84           | 29            | 27.50            | 3,159,958.36            | 226             | 218.50           | 13,954,842.20           |
| LIEUTENANT GOVERNOR                       | 4             | 3.00             | 171,905.50              | 13            | 11.00            | 840,894.60              | 17              | 14.00            | 1,012,800.10            |
| SECRETARY OF STATE                        | 551           | 360.00           | 18,968,765.40           | 189           | 179.60           | 10,028,103.02           | 740             | 539.60           | 28,996,868.42           |
| TREASURY                                  | 50            | 45.00            | 3,068,375.44            | 30            | 10.50            | 1,261,744.38            | 80              | 55.50            | 4,330,119.82            |
| RETIREMENT SYSTEMS                        | 266           | 264.00           | 16,440,435.56           | 68            | 36.00            | 4,905,157.58            | 334             | 300.00           | 21,345,593.14           |
| INDEPENDENT                               | 0             | 0.00             | 0.00                    | 17            | 3.00             | 161,649.90              | 17              | 3.00             | 161,649.90              |
| <b>EXECUTIVE BRANCH (State Employees)</b> | <b>38,043</b> | <b>36,562.51</b> | <b>1,703,798,432.98</b> | <b>33,500</b> | <b>24,977.48</b> | <b>1,539,386,653.86</b> | <b>71,543</b>   | <b>61,539.99</b> | <b>3,243,185,086.84</b> |
| EXECUTIVE DEPARTMENT                      | 0             | 0.00             | 0.00                    | 11            | 1.50             | 76,526.00               | 11              | 1.50             | 76,526.00               |
| HOUSING AUTHORITIES                       | 650           | 577.87           | 20,975,230.21           | 549           | 152.52           | 8,553,436.08            | 1,199           | 730.39           | 29,528,666.29           |
| PORTS, LEVEE BOARDS                       | 888           | 880.00           | 39,060,411.56           | 290           | 93.04            | 10,776,837.68           | 1,178           | 973.04           | 49,837,249.24           |
| INDEPENDENT                               | 0             | 0.00             | 0.00                    | 2             | 2.00             | 108,207.68              | 2               | 2.00             | 108,207.68              |
| LEGISLATIVE                               | 0             | 0.00             | 0.00                    | 8             | 2.00             | 465,816.96              | 8               | 2.00             | 465,816.96              |
| <b>UNITS OF LOCAL GOVT</b>                | <b>1,538</b>  | <b>1,457.87</b>  | <b>60,035,641.77</b>    | <b>860</b>    | <b>251.06</b>    | <b>19,980,824.40</b>    | <b>2,398</b>    | <b>1,708.93</b>  | <b>80,016,466.17</b>    |
| <b>TOTAL WORKFORCE</b>                    | <b>39,581</b> | <b>38,020.38</b> | <b>1,763,834,074.75</b> | <b>34,360</b> | <b>25,228.54</b> | <b>1,559,367,478.26</b> | <b>73,941</b>   | <b>63,248.92</b> | <b>3,323,201,553.01</b> |

**Report on State Employment**  
Section 3: Definitions

# DEFINITIONS

|   |   |
|---|---|
| <b><u>Board Members:</u></b>                | Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.   |
| <b><u>Classified Employees:</u></b>         | Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.  |
| <b><u>Education Employees:</u></b>          | Employees of a college or university of the state excluding students.   |
| <b><u>Full Time:</u></b>                    | Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.  |
| <b><u>Health Care Services:</u></b>         | Includes Medical Centers and the LSU Health Care Services Divisions.  |
| <b><u>Higher Education:</u></b>             | Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.   |
| <b><u>Major Department:</u></b>             | Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.                       |
| <b><u>Part Time:</u></b>                    | Employees who work less than 40 hours per week.   |
| <b><u>Per Diem:</u></b>                     | Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.   |
| <b><u>Personnel Area:</u></b>               | A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.  |
| <b><u>State Employees:</u></b>              | Employees of the Executive Branch of State Government.  |
| <b><u>Student Employees:</u></b>            | Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)                 |
| <b><u>Unclassified Employees:</u></b>       | Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.             |
| <b><u>Units of Local Government:</u></b>    | Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).   |
| <b><u>WAE (When Actually Employed):</u></b> | Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave. |



**Report on State Employment**  
Section 4: Major Department by Personnel Area / Summaries



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |               |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE         | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0100 - Gov-Executive Office</b>           |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 11           | 5.50          | 104,260.00          | 11              | 5.50          | 104,260.00           |
| Board Members                                | 0          | 0.00          | 0.00                 | 4            | 0.00          | 260.00              | 4               | 0.00          | 260.00               |
| All Other Employees                          | 0          | 0.00          | 0.00                 | 89           | 63.00         | 4,772,223.54        | 89              | 63.00         | 4,772,223.54         |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>104</b>   | <b>68.50</b>  | <b>4,876,743.54</b> | <b>104</b>      | <b>68.50</b>  | <b>4,876,743.54</b>  |
| <b>0102 - Gov-Office of Inspector Gen</b>    |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 11         | 11.00         | 697,307.26           | 2            | 2.00          | 237,619.98          | 13              | 13.00         | 934,927.24           |
| <b>Personnel Area Total</b>                  | <b>11</b>  | <b>11.00</b>  | <b>697,307.26</b>    | <b>2</b>     | <b>2.00</b>   | <b>237,619.98</b>   | <b>13</b>       | <b>13.00</b>  | <b>934,927.24</b>    |
| <b>0103 - Gov-Mental Health Advocacy Ser</b> |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 1            | 0.50          | 8,216.00            | 1               | 0.50          | 8,216.00             |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 40         | 37.00         | 1,752,054.46         | 1            | 1.00          | 99,500.18           | 41              | 38.00         | 1,851,554.64         |
| <b>Personnel Area Total</b>                  | <b>40</b>  | <b>37.00</b>  | <b>1,752,054.46</b>  | <b>2</b>     | <b>1.50</b>   | <b>107,716.18</b>   | <b>42</b>       | <b>38.50</b>  | <b>1,859,770.64</b>  |
| <b>0106 - DOA-Louisiana Tax Commission</b>   |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 5            | 5.00          | 300,693.12          | 5               | 5.00          | 300,693.12           |
| All Other Employees                          | 35         | 31.00         | 1,934,518.04         | 0            | 0.00          | 0.00                | 35              | 31.00         | 1,934,518.04         |
| <b>Personnel Area Total</b>                  | <b>35</b>  | <b>31.00</b>  | <b>1,934,518.04</b>  | <b>5</b>     | <b>5.00</b>   | <b>300,693.12</b>   | <b>40</b>       | <b>36.00</b>  | <b>2,235,211.16</b>  |
| <b>0107 - Gov-Div of Administration</b>      |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 12           | 6.12          | 111,163.00          | 12              | 6.12          | 111,163.00           |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 396        | 379.00        | 23,696,403.48        | 104          | 101.00        | 7,993,225.50        | 500             | 480.00        | 31,689,628.98        |
| <b>Personnel Area Total</b>                  | <b>396</b> | <b>379.00</b> | <b>23,696,403.48</b> | <b>116</b>   | <b>107.12</b> | <b>8,104,388.50</b> | <b>512</b>      | <b>486.12</b> | <b>31,800,791.98</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0109 - GOV-Coast Prot &amp; Restor Auth</b> |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                              | 0          | 0.00          | 0.00                 | 8            | 4.00          | 78,520.00            | 8               | 4.00          | 78,520.00            |
| Board Members                                  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                            | 160        | 159.00        | 12,088,828.18        | 12           | 5.00          | 856,807.38           | 172             | 164.00        | 12,945,635.56        |
| <b>Personnel Area Total</b>                    | <b>160</b> | <b>159.00</b> | <b>12,088,828.18</b> | <b>20</b>    | <b>9.00</b>   | <b>935,327.38</b>    | <b>180</b>      | <b>168.00</b> | <b>13,024,155.56</b> |
| <b>0111 - Gov-Home Security &amp; EP</b>       |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                            | 0          | 0.00          | 0.00                 | 283          | 282.00        | 15,477,856.16        | 283             | 282.00        | 15,477,856.16        |
| <b>Personnel Area Total</b>                    | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>283</b>   | <b>282.00</b> | <b>15,477,856.16</b> | <b>283</b>      | <b>282.00</b> | <b>15,477,856.16</b> |
| <b>0112 - Gov-Dept of Military Affairs</b>     |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                            | 2          | 2.00          | 84,593.60            | 762          | 746.00        | 27,764,858.94        | 764             | 748.00        | 27,849,452.54        |
| <b>Personnel Area Total</b>                    | <b>2</b>   | <b>2.00</b>   | <b>84,593.60</b>     | <b>762</b>   | <b>746.00</b> | <b>27,764,858.94</b> | <b>764</b>      | <b>748.00</b> | <b>27,849,452.54</b> |
| <b>0116 - Gov-LA Public Defender Board</b>     |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                  | 0          | 0.00          | 0.00                 | 6            | 0.00          | 936.00               | 6               | 0.00          | 936.00               |
| All Other Employees                            | 10         | 9.00          | 541,852.22           | 6            | 6.00          | 682,693.70           | 16              | 15.00         | 1,224,545.92         |
| <b>Personnel Area Total</b>                    | <b>10</b>  | <b>9.00</b>   | <b>541,852.22</b>    | <b>12</b>    | <b>6.00</b>   | <b>683,629.70</b>    | <b>22</b>       | <b>15.00</b>  | <b>1,225,481.92</b>  |
| <b>0129 - Gov-La Comm Law Enforce Adm CJ</b>   |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                              | 0          | 0.00          | 0.00                 | 4            | 2.00          | 36,400.00            | 4               | 2.00          | 36,400.00            |
| Board Members                                  | 0          | 0.00          | 0.00                 | 12           | 0.00          | 900.00               | 12              | 0.00          | 900.00               |
| All Other Employees                            | 38         | 38.00         | 2,114,598.72         | 2            | 2.00          | 172,640.00           | 40              | 40.00         | 2,287,238.72         |
| <b>Personnel Area Total</b>                    | <b>38</b>  | <b>38.00</b>  | <b>2,114,598.72</b>  | <b>18</b>    | <b>4.00</b>   | <b>209,940.00</b>    | <b>56</b>       | <b>42.00</b>  | <b>2,324,538.72</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                     |
|--|------------|--------------|---------------------|--------------|--------------|---------------------|-----------------|---------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE     |
| <b>0133 - Gov-Office of Elderly Affairs</b>  |            |              |                     |              |              |                     |                 |               |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 13           | 0.00         | 520.00              | 13              | 0.00          | 520.00              |
| All Other Employees                          | 58         | 57.00        | 2,809,732.38        | 0            | 0.00         | 0.00                | 58              | 57.00         | 2,809,732.38        |
| <b>Personnel Area Total</b>                  | <b>58</b>  | <b>57.00</b> | <b>2,809,732.38</b> | <b>13</b>    | <b>0.00</b>  | <b>520.00</b>       | <b>71</b>       | <b>57.00</b>  | <b>2,810,252.38</b> |
| <b>0254 - GOV-La St Racing Commission</b>    |            |              |                     |              |              |                     |                 |               |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 13           | 0.00         | 650.00              | 13              | 0.00          | 650.00              |
| All Other Employees                          | 17         | 17.00        | 890,574.62          | 75           | 60.00        | 3,008,911.62        | 92              | 77.00         | 3,899,486.24        |
| <b>Personnel Area Total</b>                  | <b>17</b>  | <b>17.00</b> | <b>890,574.62</b>   | <b>88</b>    | <b>60.00</b> | <b>3,009,561.62</b> | <b>105</b>      | <b>77.00</b>  | <b>3,900,136.24</b> |
| <b>0255 - GOV-Office of Financial Instit</b> |            |              |                     |              |              |                     |                 |               |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 1            | 0.50         | 8,320.00            | 1               | 0.50          | 8,320.00            |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                          | 101        | 99.00        | 6,264,735.36        | 1            | 1.00         | 145,000.18          | 102             | 100.00        | 6,409,735.54        |
| <b>Personnel Area Total</b>                  | <b>101</b> | <b>99.00</b> | <b>6,264,735.36</b> | <b>2</b>     | <b>1.50</b>  | <b>153,320.18</b>   | <b>103</b>      | <b>100.50</b> | <b>6,418,055.54</b> |
| <b>0800 - DOA-Office of Group Benefits</b>   |            |              |                     |              |              |                     |                 |               |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 2            | 1.00         | 16,276.00           | 2               | 1.00          | 16,276.00           |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                          | 35         | 31.00        | 1,945,561.54        | 2            | 2.00         | 276,953.56          | 37              | 33.00         | 2,222,515.10        |
| <b>Personnel Area Total</b>                  | <b>35</b>  | <b>31.00</b> | <b>1,945,561.54</b> | <b>4</b>     | <b>3.00</b>  | <b>293,229.56</b>   | <b>39</b>       | <b>34.00</b>  | <b>2,238,791.10</b> |
| <b>0804 - DOA-Office of Risk Management</b>  |            |              |                     |              |              |                     |                 |               |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 2            | 0.50         | 8,372.00            | 2               | 0.50          | 8,372.00            |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                          | 39         | 37.00        | 2,516,872.80        | 0            | 0.00         | 0.00                | 39              | 37.00         | 2,516,872.80        |
| <b>Personnel Area Total</b>                  | <b>39</b>  | <b>37.00</b> | <b>2,516,872.80</b> | <b>2</b>     | <b>0.50</b>  | <b>8,372.00</b>     | <b>41</b>       | <b>37.50</b>  | <b>2,525,244.80</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

|   | CLASSIFIED |               |                      | UNCLASSIFIED |              |                   | TOTAL EMPLOYEES |               |                      |
|---|------------|---------------|----------------------|--------------|--------------|-------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE   | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0806 - DOA-La Property Assist Agency</b> |            |               |                      |              |              |                   |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 35         | 35.00         | 1,154,363.60         | 0            | 0.00         | 0.00              | 35              | 35.00         | 1,154,363.60         |
| <b>Personnel Area Total</b>                 | <b>35</b>  | <b>35.00</b>  | <b>1,154,363.60</b>  | <b>0</b>     | <b>0.00</b>  | <b>0.00</b>       | <b>35</b>       | <b>35.00</b>  | <b>1,154,363.60</b>  |
| <b>0807 - DOA-Fed Property Assistance</b>   |            |               |                      |              |              |                   |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 4          | 4.00          | 221,062.40           | 0            | 0.00         | 0.00              | 4               | 4.00          | 221,062.40           |
| <b>Personnel Area Total</b>                 | <b>4</b>   | <b>4.00</b>   | <b>221,062.40</b>    | <b>0</b>     | <b>0.00</b>  | <b>0.00</b>       | <b>4</b>        | <b>4.00</b>   | <b>221,062.40</b>    |
| <b>0815 - DOA-Office of Technology Svcs</b> |            |               |                      |              |              |                   |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 28           | 13.50        | 286,426.40        | 28              | 13.50         | 286,426.40           |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 779        | 765.00        | 50,286,841.80        | 1            | 1.00         | 149,999.98        | 780             | 766.00        | 50,436,841.78        |
| <b>Personnel Area Total</b>                 | <b>779</b> | <b>765.00</b> | <b>50,286,841.80</b> | <b>29</b>    | <b>14.50</b> | <b>436,426.38</b> | <b>808</b>      | <b>779.50</b> | <b>50,723,268.18</b> |
| <b>0816 - CS-Div of Administrative Law</b>  |            |               |                      |              |              |                   |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 1            | 0.50         | 7,800.00          | 1               | 0.50          | 7,800.00             |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 49         | 49.00         | 3,595,550.40         | 1            | 1.00         | 130,000.00        | 50              | 50.00         | 3,725,550.40         |
| <b>Personnel Area Total</b>                 | <b>49</b>  | <b>49.00</b>  | <b>3,595,550.40</b>  | <b>2</b>     | <b>1.50</b>  | <b>137,800.00</b> | <b>51</b>       | <b>50.50</b>  | <b>3,733,350.40</b>  |
| <b>0820 - DOA-Office Of St Procurement</b>  |            |               |                      |              |              |                   |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 2            | 0.50         | 11,648.00         | 2               | 0.50          | 11,648.00            |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 82         | 80.00         | 4,946,374.94         | 0            | 0.00         | 0.00              | 82              | 80.00         | 4,946,374.94         |
| <b>Personnel Area Total</b>                 | <b>82</b>  | <b>80.00</b>  | <b>4,946,374.94</b>  | <b>2</b>     | <b>0.50</b>  | <b>11,648.00</b>  | <b>84</b>       | <b>80.50</b>  | <b>4,958,022.94</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

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**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |             |                   | <u>UNCLASSIFIED</u> |             |                 | <u>TOTAL EMPLOYEES</u> |             |                   |
|--|-------------------|-------------|-------------------|---------------------|-------------|-----------------|------------------------|-------------|-------------------|
|  | # EMP             | # FTE       | ANNUAL PAY RATE   | # EMP               | # FTE       | ANNUAL PAY RATE | # EMP                  | # FTE       | ANNUAL PAY RATE   |
| <b>0829 - DOA-Off of Aircraft Services</b> |                   |             |                   |                     |             |                 |                        |             |                   |
| Education Employees                        | 0                 | 0.00        | 0.00              | 0                   | 0.00        | 0.00            | 0                      | 0.00        | 0.00              |
| Student Employees                          | 0                 | 0.00        | 0.00              | 0                   | 0.00        | 0.00            | 0                      | 0.00        | 0.00              |
| Board Members                              | 0                 | 0.00        | 0.00              | 0                   | 0.00        | 0.00            | 0                      | 0.00        | 0.00              |
| All Other Employees                        | 3                 | 2.00        | 200,075.20        | 0                   | 0.00        | 0.00            | 3                      | 2.00        | 200,075.20        |
| <b>Personnel Area Total</b>                | <b>3</b>          | <b>2.00</b> | <b>200,075.20</b> | <b>0</b>            | <b>0.00</b> | <b>0.00</b>     | <b>3</b>               | <b>2.00</b> | <b>200,075.20</b> |

**Appropriated Totals**

|   |              |                 |                       |              |                 |                      |              |                 |                       |
|---|--------------|-----------------|-----------------------|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees                       | 0            | 0.00            | 0.00                  | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  |
| Student Employees                         | 0            | 0.00            | 0.00                  | 72           | 34.62           | 677,401.40           | 72           | 34.62           | 677,401.40            |
| Board Members                             | 0            | 0.00            | 0.00                  | 53           | 5.00            | 303,959.12           | 53           | 5.00            | 303,959.12            |
| All Other Employees                       | 1,894        | 1,842.00        | 117,741,901.00        | 1,341        | 1,273.00        | 61,768,290.72        | 3,235        | 3,115.00        | 179,510,191.72        |
| <b>Appropriated Personnel Area Totals</b> | <b>1,894</b> | <b>1,842.00</b> | <b>117,741,901.00</b> | <b>1,466</b> | <b>1,312.62</b> | <b>62,749,651.24</b> | <b>3,360</b> | <b>3,154.62</b> | <b>180,491,552.24</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

|   | CLASSIFIED |               |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |               |                     |
|---|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE         | ANNUAL PAY RATE     |
| <b>0A04 - Louisiana Housing Corporation</b> |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                         | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                           | 0          | 0.00          | 0.00                | 2            | 1.00        | 16,588.00         | 2               | 1.00          | 16,588.00           |
| Board Members                               | 0          | 0.00          | 0.00                | 10           | 0.00        | 450.00            | 10              | 0.00          | 450.00              |
| All Other Employees                         | 116        | 116.00        | 6,756,734.40        | 5            | 5.00        | 597,150.58        | 121             | 121.00        | 7,353,884.98        |
| <b>Personnel Area Total</b>                 | <b>116</b> | <b>116.00</b> | <b>6,756,734.40</b> | <b>17</b>    | <b>6.00</b> | <b>614,188.58</b> | <b>133</b>      | <b>122.00</b> | <b>7,370,922.98</b> |
| <b>0A97 - La Patients Compensation Fund</b> |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                         | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                           | 0          | 0.00          | 0.00                | 2            | 0.00        | 18,980.00         | 2               | 0.00          | 18,980.00           |
| Board Members                               | 0          | 0.00          | 0.00                | 8            | 0.00        | 600.00            | 8               | 0.00          | 600.00              |
| All Other Employees                         | 50         | 49.00         | 2,422,451.20        | 2            | 2.00        | 262,745.60        | 52              | 51.00         | 2,685,196.80        |
| <b>Personnel Area Total</b>                 | <b>50</b>  | <b>49.00</b>  | <b>2,422,451.20</b> | <b>12</b>    | <b>2.00</b> | <b>282,325.60</b> | <b>62</b>       | <b>51.00</b>  | <b>2,704,776.80</b> |
| <b>0B01 - Arch Examrs La St Bd /Gov</b>     |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                         | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                           | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                               | 0          | 0.00          | 0.00                | 7            | 0.00        | 1,043.00          | 7               | 0.00          | 1,043.00            |
| All Other Employees                         | 0          | 0.00          | 0.00                | 3            | 2.50        | 264,028.80        | 3               | 2.50          | 264,028.80          |
| <b>Personnel Area Total</b>                 | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>         | <b>10</b>    | <b>2.50</b> | <b>265,071.80</b> | <b>10</b>       | <b>2.50</b>   | <b>265,071.80</b>   |
| <b>0B05 - Cemetery Bd La /Gov</b>           |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                         | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                           | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                               | 0          | 0.00          | 0.00                | 4            | 0.00        | 0.00              | 4               | 0.00          | 0.00                |
| All Other Employees                         | 1          | 1.00          | 50,000.08           | 5            | 2.00        | 150,280.00        | 6               | 3.00          | 200,280.08          |
| <b>Personnel Area Total</b>                 | <b>1</b>   | <b>1.00</b>   | <b>50,000.08</b>    | <b>9</b>     | <b>2.00</b> | <b>150,280.00</b> | <b>10</b>       | <b>3.00</b>   | <b>200,280.08</b>   |
| <b>0B07 - CPAs La St Bd /Gov</b>            |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                         | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                           | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                               | 0          | 0.00          | 0.00                | 4            | 0.00        | 450.00            | 4               | 0.00          | 450.00              |
| All Other Employees                         | 5          | 5.00          | 182,457.60          | 5            | 2.00        | 179,450.12        | 10              | 7.00          | 361,907.72          |
| <b>Personnel Area Total</b>                 | <b>5</b>   | <b>5.00</b>   | <b>182,457.60</b>   | <b>9</b>     | <b>2.00</b> | <b>179,900.12</b> | <b>14</b>       | <b>7.00</b>   | <b>362,357.72</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OB11 - Real Est Appr Bd Cert La /Gov</b>    |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                  | 0          | 0.00         | 0.00                | 7            | 0.00        | 350.00            | 7               | 0.00         | 350.00              |
| All Other Employees                            | 2          | 1.00         | 71,198.40           | 3            | 0.00        | 100.00            | 5               | 1.00         | 71,298.40           |
| <b>Personnel Area Total</b>                    | <b>2</b>   | <b>1.00</b>  | <b>71,198.40</b>    | <b>10</b>    | <b>0.00</b> | <b>450.00</b>     | <b>12</b>       | <b>1.00</b>  | <b>71,648.40</b>    |
| <b>OB12 - Contractor Lic Bd La St /Gov</b>     |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                  | 0          | 0.00         | 0.00                | 19           | 0.00        | 1,385.00          | 19              | 0.00         | 1,385.00            |
| All Other Employees                            | 44         | 44.00        | 2,114,109.40        | 2            | 2.00        | 270,670.40        | 46              | 46.00        | 2,384,779.80        |
| <b>Personnel Area Total</b>                    | <b>44</b>  | <b>44.00</b> | <b>2,114,109.40</b> | <b>21</b>    | <b>2.00</b> | <b>272,055.40</b> | <b>65</b>       | <b>46.00</b> | <b>2,386,164.80</b> |
| <b>OB20 - Real Estate Comm La /Gov</b>         |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                  | 0          | 0.00         | 0.00                | 11           | 0.00        | 550.00            | 11              | 0.00         | 550.00              |
| All Other Employees                            | 21         | 19.00        | 822,889.60          | 2            | 2.00        | 219,627.20        | 23              | 21.00        | 1,042,516.80        |
| <b>Personnel Area Total</b>                    | <b>21</b>  | <b>19.00</b> | <b>822,889.60</b>   | <b>13</b>    | <b>2.00</b> | <b>220,177.20</b> | <b>34</b>       | <b>21.00</b> | <b>1,043,066.80</b> |
| <b>OB25 - Cert Short Rep Bd Exm /Gov</b>       |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                  | 0          | 0.00         | 0.00                | 7            | 0.00        | 375.00            | 7               | 0.00         | 375.00              |
| All Other Employees                            | 1          | 0.00         | 15,600.00           | 2            | 1.00        | 49,575.10         | 3               | 1.00         | 65,175.10           |
| <b>Personnel Area Total</b>                    | <b>1</b>   | <b>0.00</b>  | <b>15,600.00</b>    | <b>9</b>     | <b>1.00</b> | <b>49,950.10</b>  | <b>10</b>       | <b>1.00</b>  | <b>65,550.10</b>    |
| <b>OB27 - Used Mtr Veh&amp;Parts Comm /Gov</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                              | 0          | 0.00         | 0.00                | 1            | 0.50        | 7,540.00          | 1               | 0.50         | 7,540.00            |
| Board Members                                  | 0          | 0.00         | 0.00                | 9            | 0.00        | 525.00            | 9               | 0.00         | 525.00              |
| All Other Employees                            | 13         | 11.00        | 498,534.40          | 2            | 1.00        | 101,371.00        | 15              | 12.00        | 599,905.40          |
| <b>Personnel Area Total</b>                    | <b>13</b>  | <b>11.00</b> | <b>498,534.40</b>   | <b>12</b>    | <b>1.50</b> | <b>109,436.00</b> | <b>25</b>       | <b>12.50</b> | <b>607,970.40</b>   |





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OB28 - Motor Vehicle Comm La /Gov</b>       |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 18                  | 0.00         | 800.00                 | 18                     | 0.00         | 800.00                 |
| All Other Employees                            | 21                | 21.00        | 784,108.00             | 2                   | 2.00         | 183,450.28             | 23                     | 23.00        | 967,558.28             |
| <b>Personnel Area Total</b>                    | <b>21</b>         | <b>21.00</b> | <b>784,108.00</b>      | <b>20</b>           | <b>2.00</b>  | <b>184,250.28</b>      | <b>41</b>              | <b>23.00</b> | <b>968,358.28</b>      |
| <b>OB43 - Auctioneers Lic La Bd /Gov</b>       |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 7                   | 0.00         | 388.00                 | 7                      | 0.00         | 388.00                 |
| All Other Employees                            | 0                 | 0.00         | 0.00                   | 1                   | 0.38         | 25,482.50              | 1                      | 0.38         | 25,482.50              |
| <b>Personnel Area Total</b>                    | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>8</b>            | <b>0.38</b>  | <b>25,870.50</b>       | <b>8</b>               | <b>0.38</b>  | <b>25,870.50</b>       |
| <b>OB44 - Interior Design St Bd Exm/Gov</b>    |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 7                   | 0.00         | 194.00                 | 7                      | 0.00         | 194.00                 |
| All Other Employees                            | 0                 | 0.00         | 0.00                   | 1                   | 0.62         | 32,500.00              | 1                      | 0.62         | 32,500.00              |
| <b>Personnel Area Total</b>                    | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>8</b>            | <b>0.62</b>  | <b>32,694.00</b>       | <b>8</b>               | <b>0.62</b>  | <b>32,694.00</b>       |
| <b>OB57 - Boxing &amp; Wrestling Comm /Gov</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 5                   | 0.00         | 400.00                 | 5                      | 0.00         | 400.00                 |
| All Other Employees                            | 0                 | 0.00         | 0.00                   | 5                   | 0.27         | 14,304.00              | 5                      | 0.27         | 14,304.00              |
| <b>Personnel Area Total</b>                    | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>10</b>           | <b>0.27</b>  | <b>14,704.00</b>       | <b>10</b>              | <b>0.27</b>  | <b>14,704.00</b>       |
| <b>OB83 - State Board of Cosmetology</b>       |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 8                   | 0.00         | 775.00                 | 8                      | 0.00         | 775.00                 |
| All Other Employees                            | 25                | 25.00        | 824,449.60             | 5                   | 1.00         | 75,404.80              | 30                     | 26.00        | 899,854.40             |
| <b>Personnel Area Total</b>                    | <b>25</b>         | <b>25.00</b> | <b>824,449.60</b>      | <b>13</b>           | <b>1.00</b>  | <b>76,179.80</b>       | <b>38</b>              | <b>26.00</b> | <b>900,629.40</b>      |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>OB85 - LA Board of Prof Geoscientists</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 8                   | 0.00         | 800.00                 | 8                      | 0.00          | 800.00                 |
| All Other Employees                           | 1                 | 0.00          | 18,720.00              | 1                   | 1.00         | 50,000.00              | 2                      | 1.00          | 68,720.00              |
| <b>Personnel Area Total</b>                   | <b>1</b>          | <b>0.00</b>   | <b>18,720.00</b>       | <b>9</b>            | <b>1.00</b>  | <b>50,800.00</b>       | <b>10</b>              | <b>1.00</b>   | <b>69,520.00</b>       |
| <b>Non-Appropriated Totals</b>                |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00          | 0.00                   | 5                   | 1.50         | 43,108.00              | 5                      | 1.50          | 43,108.00              |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 139                 | 0.00         | 9,085.00               | 139                    | 0.00          | 9,085.00               |
| All Other Employees                           | 300               | 292.00        | 14,561,252.68          | 46                  | 24.77        | 2,476,140.38           | 346                    | 316.77        | 17,037,393.06          |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>300</b>        | <b>292.00</b> | <b>14,561,252.68</b>   | <b>190</b>          | <b>26.27</b> | <b>2,528,333.38</b>    | <b>490</b>             | <b>318.27</b> | <b>17,089,586.06</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**EXECUTIVE DEPARTMENT**

*Units of Local Govt Agencies*

|  | <u>CLASSIFIED</u> |             |                 | <u>UNCLASSIFIED</u> |             |                  | <u>TOTAL EMPLOYEES</u> |             |                  |
|--|-------------------|-------------|-----------------|---------------------|-------------|------------------|------------------------|-------------|------------------|
|  | # EMP             | # FTE       | ANNUAL PAY RATE | # EMP               | # FTE       | ANNUAL PAY RATE  | # EMP                  | # FTE       | ANNUAL PAY RATE  |
| <b>0A93 - Ascension/St James Reg Airport</b> |                   |             |                 |                     |             |                  |                        |             |                  |
| Education Employees                          | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00             | 0                      | 0.00        | 0.00             |
| Student Employees                            | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00             | 0                      | 0.00        | 0.00             |
| Board Members                                | 0                 | 0.00        | 0.00            | 4                   | 0.00        | 300.00           | 4                      | 0.00        | 300.00           |
| All Other Employees                          | 0                 | 0.00        | 0.00            | 7                   | 1.50        | 76,226.00        | 7                      | 1.50        | 76,226.00        |
| <b>Personnel Area Total</b>                  | <b>0</b>          | <b>0.00</b> | <b>0.00</b>     | <b>11</b>           | <b>1.50</b> | <b>76,526.00</b> | <b>11</b>              | <b>1.50</b> | <b>76,526.00</b> |

**Units of Local Govt Totals**

|  |          |             |             |           |             |                  |           |             |                  |
|--|----------|-------------|-------------|-----------|-------------|------------------|-----------|-------------|------------------|
| Education Employees                              | 0        | 0.00        | 0.00        | 0         | 0.00        | 0.00             | 0         | 0.00        | 0.00             |
| Student Employees                                | 0        | 0.00        | 0.00        | 0         | 0.00        | 0.00             | 0         | 0.00        | 0.00             |
| Board Members                                    | 0        | 0.00        | 0.00        | 4         | 0.00        | 300.00           | 4         | 0.00        | 300.00           |
| All Other Employees                              | 0        | 0.00        | 0.00        | 7         | 1.50        | 76,226.00        | 7         | 1.50        | 76,226.00        |
| <b>Units of Local Govt Personnel Area Totals</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>11</b> | <b>1.50</b> | <b>76,526.00</b> | <b>11</b> | <b>1.50</b> | <b>76,526.00</b> |

**EXECUTIVE DEPARTMENT TOTALS**

|                          |              |                 |                       |              |                 |                      |              |                 |                       |
|--------------------------|--------------|-----------------|-----------------------|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees      | 0            | 0.00            | 0.00                  | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  |
| Student Employees        | 0            | 0.00            | 0.00                  | 77           | 36.12           | 720,509.40           | 77           | 36.12           | 720,509.40            |
| Board Members            | 0            | 0.00            | 0.00                  | 196          | 5.00            | 313,344.12           | 196          | 5.00            | 313,344.12            |
| All Other Employees      | 2,194        | 2,134.00        | 132,303,153.68        | 1,394        | 1,299.27        | 64,320,657.10        | 3,588        | 3,433.27        | 196,623,810.78        |
| <b>DEPARTMENT TOTALS</b> | <b>2,194</b> | <b>2,134.00</b> | <b>132,303,153.68</b> | <b>1,667</b> | <b>1,340.39</b> | <b>65,354,510.62</b> | <b>3,861</b> | <b>3,474.39</b> | <b>197,657,664.30</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**VETERANS AFFAIRS**

*Appropriated Agencies*

|  | CLASSIFIED |               |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |               |                     |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE         | ANNUAL PAY RATE     |
| <b>0130 - DVA-Dept of Veterans Affairs</b> |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                              | 0          | 0.00          | 0.00                | 6            | 0.00        | 450.00            | 6               | 0.00          | 450.00              |
| All Other Employees                        | 101        | 97.00         | 3,927,966.64        | 5            | 5.00        | 499,493.28        | 106             | 102.00        | 4,427,459.92        |
| <b>Personnel Area Total</b>                | <b>101</b> | <b>97.00</b>  | <b>3,927,966.64</b> | <b>11</b>    | <b>5.00</b> | <b>499,943.28</b> | <b>112</b>      | <b>102.00</b> | <b>4,427,909.92</b> |
| <b>0131 - DVA-La War Veterans Home</b>     |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                        | 164        | 126.00        | 4,771,125.84        | 0            | 0.00        | 0.00              | 164             | 126.00        | 4,771,125.84        |
| <b>Personnel Area Total</b>                | <b>164</b> | <b>126.00</b> | <b>4,771,125.84</b> | <b>0</b>     | <b>0.00</b> | <b>0.00</b>       | <b>164</b>      | <b>126.00</b> | <b>4,771,125.84</b> |
| <b>0132 - DVA-NE La War Veterans Home</b>  |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                        | 152        | 143.00        | 4,921,580.04        | 0            | 0.00        | 0.00              | 152             | 143.00        | 4,921,580.04        |
| <b>Personnel Area Total</b>                | <b>152</b> | <b>143.00</b> | <b>4,921,580.04</b> | <b>0</b>     | <b>0.00</b> | <b>0.00</b>       | <b>152</b>      | <b>143.00</b> | <b>4,921,580.04</b> |
| <b>0134 - DVA-SW La War Veterans Home</b>  |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                        | 154        | 137.00        | 4,750,905.90        | 0            | 0.00        | 0.00              | 154             | 137.00        | 4,750,905.90        |
| <b>Personnel Area Total</b>                | <b>154</b> | <b>137.00</b> | <b>4,750,905.90</b> | <b>0</b>     | <b>0.00</b> | <b>0.00</b>       | <b>154</b>      | <b>137.00</b> | <b>4,750,905.90</b> |
| <b>0135 - DVA-NW La War Veterans Home</b>  |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                        | 151        | 142.00        | 4,498,645.84        | 0            | 0.00        | 0.00              | 151             | 142.00        | 4,498,645.84        |
| <b>Personnel Area Total</b>                | <b>151</b> | <b>142.00</b> | <b>4,498,645.84</b> | <b>0</b>     | <b>0.00</b> | <b>0.00</b>       | <b>151</b>      | <b>142.00</b> | <b>4,498,645.84</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**VETERANS AFFAIRS**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                     | <u>UNCLASSIFIED</u> |             |                 | <u>TOTAL EMPLOYEES</u> |               |                     |
|---|-------------------|---------------|---------------------|---------------------|-------------|-----------------|------------------------|---------------|---------------------|
|   | # EMP             | # FTE         | ANNUAL PAY RATE     | # EMP               | # FTE       | ANNUAL PAY RATE | # EMP                  | # FTE         | ANNUAL PAY RATE     |
| <b>0136 - DVA-SE La War Veterans Home</b> |                   |               |                     |                     |             |                 |                        |               |                     |
| Education Employees                       | 0                 | 0.00          | 0.00                | 0                   | 0.00        | 0.00            | 0                      | 0.00          | 0.00                |
| Student Employees                         | 0                 | 0.00          | 0.00                | 0                   | 0.00        | 0.00            | 0                      | 0.00          | 0.00                |
| Board Members                             | 0                 | 0.00          | 0.00                | 0                   | 0.00        | 0.00            | 0                      | 0.00          | 0.00                |
| All Other Employees                       | 141               | 127.50        | 4,285,358.22        | 0                   | 0.00        | 0.00            | 141                    | 127.50        | 4,285,358.22        |
| <b>Personnel Area Total</b>               | <b>141</b>        | <b>127.50</b> | <b>4,285,358.22</b> | <b>0</b>            | <b>0.00</b> | <b>0.00</b>     | <b>141</b>             | <b>127.50</b> | <b>4,285,358.22</b> |

**Appropriated Totals**

|   |            |               |                      |           |             |                   |            |               |                      |
|---|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00        | 0.00              | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 0         | 0.00        | 0.00              | 0          | 0.00          | 0.00                 |
| Board Members                             | 0          | 0.00          | 0.00                 | 6         | 0.00        | 450.00            | 6          | 0.00          | 450.00               |
| All Other Employees                       | 863        | 772.50        | 27,155,582.48        | 5         | 5.00        | 499,493.28        | 868        | 777.50        | 27,655,075.76        |
| <b>Appropriated Personnel Area Totals</b> | <b>863</b> | <b>772.50</b> | <b>27,155,582.48</b> | <b>11</b> | <b>5.00</b> | <b>499,943.28</b> | <b>874</b> | <b>777.50</b> | <b>27,655,525.76</b> |

**VETERANS AFFAIRS TOTALS**

|                          |            |               |                      |           |             |                   |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00        | 0.00              | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 0         | 0.00        | 0.00              | 0          | 0.00          | 0.00                 |
| Board Members            | 0          | 0.00          | 0.00                 | 6         | 0.00        | 450.00            | 6          | 0.00          | 450.00               |
| All Other Employees      | 863        | 772.50        | 27,155,582.48        | 5         | 5.00        | 499,493.28        | 868        | 777.50        | 27,655,075.76        |
| <b>DEPARTMENT TOTALS</b> | <b>863</b> | <b>772.50</b> | <b>27,155,582.48</b> | <b>11</b> | <b>5.00</b> | <b>499,943.28</b> | <b>874</b> | <b>777.50</b> | <b>27,655,525.76</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**ECONOMIC DEVELOPMENT**

*Appropriated Agencies*

|   | CLASSIFIED |              |                     | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                     |
|---|------------|--------------|---------------------|--------------|--------------|---------------------|-----------------|---------------|---------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE     |
| <b>0251 - DED-Off of the Secretary</b>        |            |              |                     |              |              |                     |                 |               |                     |
| Education Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| Student Employees                             | 0          | 0.00         | 0.00                | 7            | 3.50         | 65,728.00           | 7               | 3.50          | 65,728.00           |
| Board Members                                 | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                           | 23         | 22.00        | 1,572,232.22        | 11           | 11.00        | 1,349,039.38        | 34              | 33.00         | 2,921,271.60        |
| <b>Personnel Area Total</b>                   | <b>23</b>  | <b>22.00</b> | <b>1,572,232.22</b> | <b>18</b>    | <b>14.50</b> | <b>1,414,767.38</b> | <b>41</b>       | <b>36.50</b>  | <b>2,986,999.60</b> |
| <b>0252 - DED-Off of Business Development</b> |            |              |                     |              |              |                     |                 |               |                     |
| Education Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| Student Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| Board Members                                 | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                           | 39         | 38.00        | 2,151,250.40        | 32           | 32.00        | 3,217,534.84        | 71              | 70.00         | 5,368,785.24        |
| <b>Personnel Area Total</b>                   | <b>39</b>  | <b>38.00</b> | <b>2,151,250.40</b> | <b>32</b>    | <b>32.00</b> | <b>3,217,534.84</b> | <b>71</b>       | <b>70.00</b>  | <b>5,368,785.24</b> |
| <b>Appropriated Totals</b>                    |            |              |                     |              |              |                     |                 |               |                     |
| Education Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| Student Employees                             | 0          | 0.00         | 0.00                | 7            | 3.50         | 65,728.00           | 7               | 3.50          | 65,728.00           |
| Board Members                                 | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                           | 62         | 60.00        | 3,723,482.62        | 43           | 43.00        | 4,566,574.22        | 105             | 103.00        | 8,290,056.84        |
| <b>Appropriated Personnel Area Totals</b>     | <b>62</b>  | <b>60.00</b> | <b>3,723,482.62</b> | <b>50</b>    | <b>46.50</b> | <b>4,632,302.22</b> | <b>112</b>      | <b>106.50</b> | <b>8,355,784.84</b> |
| <b>ECONOMIC DEVELOPMENT TOTALS</b>            |            |              |                     |              |              |                     |                 |               |                     |
| Education Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| Student Employees                             | 0          | 0.00         | 0.00                | 7            | 3.50         | 65,728.00           | 7               | 3.50          | 65,728.00           |
| Board Members                                 | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                           | 62         | 60.00        | 3,723,482.62        | 43           | 43.00        | 4,566,574.22        | 105             | 103.00        | 8,290,056.84        |
| <b>DEPARTMENT TOTALS</b>                      | <b>62</b>  | <b>60.00</b> | <b>3,723,482.62</b> | <b>50</b>    | <b>46.50</b> | <b>4,632,302.22</b> | <b>112</b>      | <b>106.50</b> | <b>8,355,784.84</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**CRT**

*Appropriated Agencies*

|  | CLASSIFIED |               |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0261 - CRT-Off of the Secretary</b>     |            |               |                     |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                | 2            | 1.00        | 20,280.00         | 2               | 1.00          | 20,280.00            |
| Board Members                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 39         | 33.00         | 2,128,300.20        | 5            | 5.00        | 382,293.60        | 44              | 38.00         | 2,510,593.80         |
| <b>Personnel Area Total</b>                | <b>39</b>  | <b>33.00</b>  | <b>2,128,300.20</b> | <b>7</b>     | <b>6.00</b> | <b>402,573.60</b> | <b>46</b>       | <b>39.00</b>  | <b>2,530,873.80</b>  |
| <b>0262 - CRT-Off of the State Library</b> |            |               |                     |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                | 3            | 1.50        | 31,200.00         | 3               | 1.50          | 31,200.00            |
| Board Members                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 39         | 39.00         | 1,878,297.72        | 1            | 1.00        | 111,280.00        | 40              | 40.00         | 1,989,577.72         |
| <b>Personnel Area Total</b>                | <b>39</b>  | <b>39.00</b>  | <b>1,878,297.72</b> | <b>4</b>     | <b>2.50</b> | <b>142,480.00</b> | <b>43</b>       | <b>41.50</b>  | <b>2,020,777.72</b>  |
| <b>0263 - CRT-Off of State Museum</b>      |            |               |                     |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 62         | 59.00         | 2,529,120.88        | 2            | 2.00        | 217,609.60        | 64              | 61.00         | 2,746,730.48         |
| <b>Personnel Area Total</b>                | <b>62</b>  | <b>59.00</b>  | <b>2,529,120.88</b> | <b>2</b>     | <b>2.00</b> | <b>217,609.60</b> | <b>64</b>       | <b>61.00</b>  | <b>2,746,730.48</b>  |
| <b>0264 - CRT-Office of State Parks</b>    |            |               |                     |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                | 1            | 0.50        | 10,400.00         | 1               | 0.50          | 10,400.00            |
| Board Members                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 297        | 273.00        | 9,944,606.36        | 16           | 6.00        | 463,843.12        | 313             | 279.00        | 10,408,449.48        |
| <b>Personnel Area Total</b>                | <b>297</b> | <b>273.00</b> | <b>9,944,606.36</b> | <b>17</b>    | <b>6.50</b> | <b>474,243.12</b> | <b>314</b>      | <b>279.50</b> | <b>10,418,849.48</b> |
| <b>0265 - CRT-Off of Cultural Dev</b>      |            |               |                     |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 27         | 27.00         | 1,465,042.80        | 3            | 3.00        | 258,819.60        | 30              | 30.00         | 1,723,862.40         |
| <b>Personnel Area Total</b>                | <b>27</b>  | <b>27.00</b>  | <b>1,465,042.80</b> | <b>3</b>     | <b>3.00</b> | <b>258,819.60</b> | <b>30</b>       | <b>30.00</b>  | <b>1,723,862.40</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**CRT**

*Appropriated Agencies*

|                                  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|----------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|                                  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0267 - CRT-Off of Tourism</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                | 0                 | 0.00         | 0.00                   | 1                   | 0.50         | 10,400.00              | 1                      | 0.50         | 10,400.00              |
| Board Members                    | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees              | 133               | 61.00        | 2,766,002.20           | 4                   | 4.00         | 334,421.36             | 137                    | 65.00        | 3,100,423.56           |
| <b>Personnel Area Total</b>      | <b>133</b>        | <b>61.00</b> | <b>2,766,002.20</b>    | <b>5</b>            | <b>4.50</b>  | <b>344,821.36</b>      | <b>138</b>             | <b>65.50</b> | <b>3,110,823.56</b>    |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 7         | 3.50         | 72,280.00           | 7          | 3.50          | 72,280.00            |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 597        | 492.00        | 20,711,370.16        | 31        | 21.00        | 1,768,267.28        | 628        | 513.00        | 22,479,637.44        |
| <b>Appropriated Personnel Area Totals</b> | <b>597</b> | <b>492.00</b> | <b>20,711,370.16</b> | <b>38</b> | <b>24.50</b> | <b>1,840,547.28</b> | <b>635</b> | <b>516.50</b> | <b>22,551,917.44</b> |





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**CRT**

*Non-Appropriated Agencies*

|   | CLASSIFIED |               |                      | UNCLASSIFIED |               |                     | TOTAL EMPLOYEES |               |                      |
|---|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE         | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0A20 - New Orleans City Park</b>           |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                 | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                           | 5          | 5.00          | 148,512.00           | 350          | 122.90        | 7,380,376.77        | 355             | 127.90        | 7,528,888.77         |
| <b>Personnel Area Total</b>                   | <b>5</b>   | <b>5.00</b>   | <b>148,512.00</b>    | <b>350</b>   | <b>122.90</b> | <b>7,380,376.77</b> | <b>355</b>      | <b>127.90</b> | <b>7,528,888.77</b>  |
| <b>0A98 - La Naval War Memorial Comm</b>      |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                 | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                           | 0          | 0.00          | 0.00                 | 1            | 1.00          | 49,500.10           | 1               | 1.00          | 49,500.10            |
| <b>Personnel Area Total</b>                   | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>1</b>     | <b>1.00</b>   | <b>49,500.10</b>    | <b>1</b>        | <b>1.00</b>   | <b>49,500.10</b>     |
| <b>Non-Appropriated Totals</b>                |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                 | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                           | 5          | 5.00          | 148,512.00           | 351          | 123.90        | 7,429,876.87        | 356             | 128.90        | 7,578,388.87         |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>5</b>   | <b>5.00</b>   | <b>148,512.00</b>    | <b>351</b>   | <b>123.90</b> | <b>7,429,876.87</b> | <b>356</b>      | <b>128.90</b> | <b>7,578,388.87</b>  |
| <b>CRT TOTALS</b>                             |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 7            | 3.50          | 72,280.00           | 7               | 3.50          | 72,280.00            |
| Board Members                                 | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                           | 602        | 497.00        | 20,859,882.16        | 382          | 144.90        | 9,198,144.15        | 984             | 641.90        | 30,058,026.31        |
| <b>DEPARTMENT TOTALS</b>                      | <b>602</b> | <b>497.00</b> | <b>20,859,882.16</b> | <b>389</b>   | <b>148.40</b> | <b>9,270,424.15</b> | <b>991</b>      | <b>645.40</b> | <b>30,130,306.31</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**DOTD**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0273 - DOTD-Administration</b>               |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                               | 0                 | 0.00            | 0.00                   | 15                  | 9.50         | 199,368.00             | 15                     | 9.50            | 199,368.00             |
| Board Members                                   | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                             | 182               | 181.00          | 10,921,838.46          | 9                   | 9.00         | 1,008,603.70           | 191                    | 190.00          | 11,930,442.16          |
| <b>Personnel Area Total</b>                     | <b>182</b>        | <b>181.00</b>   | <b>10,921,838.46</b>   | <b>24</b>           | <b>18.50</b> | <b>1,207,971.70</b>    | <b>206</b>             | <b>199.50</b>   | <b>12,129,810.16</b>   |
| <b>0276 - DOTD-Engineering &amp; Operations</b> |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                               | 0                 | 0.00            | 0.00                   | 20                  | 12.00        | 391,393.60             | 20                     | 12.00           | 391,393.60             |
| Board Members                                   | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                             | 3,994             | 3,990.00        | 186,680,629.20         | 9                   | 9.00         | 866,083.14             | 4,003                  | 3,999.00        | 187,546,712.34         |
| <b>Personnel Area Total</b>                     | <b>3,994</b>      | <b>3,990.00</b> | <b>186,680,629.20</b>  | <b>29</b>           | <b>21.00</b> | <b>1,257,476.74</b>    | <b>4,023</b>           | <b>4,011.00</b> | <b>187,938,105.94</b>  |
| <b>Appropriated Totals</b>                      |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                               | 0                 | 0.00            | 0.00                   | 35                  | 21.50        | 590,761.60             | 35                     | 21.50           | 590,761.60             |
| Board Members                                   | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                             | 4,176             | 4,171.00        | 197,602,467.66         | 18                  | 18.00        | 1,874,686.84           | 4,194                  | 4,189.00        | 199,477,154.50         |
| <b>Appropriated Personnel Area Totals</b>       | <b>4,176</b>      | <b>4,171.00</b> | <b>197,602,467.66</b>  | <b>53</b>           | <b>39.50</b> | <b>2,465,448.44</b>    | <b>4,229</b>           | <b>4,210.50</b> | <b>200,067,916.10</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**DOTD**

*Non-Appropriated Agencies*

|  | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>0A90 - Bd of Reg Prof Eng &amp; Land Surv</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 11           | 0.00        | 1,000.00          | 11              | 0.00         | 1,000.00          |
| All Other Employees                              | 13         | 10.00        | 477,235.20        | 2            | 2.00        | 152,755.20        | 15              | 12.00        | 629,990.40        |
| <b>Personnel Area Total</b>                      | <b>13</b>  | <b>10.00</b> | <b>477,235.20</b> | <b>13</b>    | <b>2.00</b> | <b>153,755.20</b> | <b>26</b>       | <b>12.00</b> | <b>630,990.40</b> |

**0A92 - Poverty Point Reservoir Dist**

|                             |          |             |             |          |             |                  |          |             |                  |
|-----------------------------|----------|-------------|-------------|----------|-------------|------------------|----------|-------------|------------------|
| Education Employees         | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00             | 0        | 0.00        | 0.00             |
| Student Employees           | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00             | 0        | 0.00        | 0.00             |
| Board Members               | 0        | 0.00        | 0.00        | 1        | 0.00        | 0.00             | 1        | 0.00        | 0.00             |
| All Other Employees         | 0        | 0.00        | 0.00        | 1        | 1.00        | 49,886.98        | 1        | 1.00        | 49,886.98        |
| <b>Personnel Area Total</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>2</b> | <b>1.00</b> | <b>49,886.98</b> | <b>2</b> | <b>1.00</b> | <b>49,886.98</b> |

**N813 - DOTD-Sabine River Authority**

|                             |           |              |                     |           |              |                   |           |              |                     |
|-----------------------------|-----------|--------------|---------------------|-----------|--------------|-------------------|-----------|--------------|---------------------|
| Education Employees         | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00              | 0         | 0.00         | 0.00                |
| Student Employees           | 0         | 0.00         | 0.00                | 10        | 10.00        | 150,800.00        | 10        | 10.00        | 150,800.00          |
| Board Members               | 0         | 0.00         | 0.00                | 15        | 0.00         | 2,700.00          | 15        | 0.00         | 2,700.00            |
| All Other Employees         | 58        | 55.50        | 2,253,545.32        | 5         | 4.00         | 399,859.20        | 63        | 59.50        | 2,653,404.52        |
| <b>Personnel Area Total</b> | <b>58</b> | <b>55.50</b> | <b>2,253,545.32</b> | <b>30</b> | <b>14.00</b> | <b>553,359.20</b> | <b>88</b> | <b>69.50</b> | <b>2,806,904.52</b> |

**Non-Appropriated Totals**

|   |           |              |                     |           |              |                   |            |              |                     |
|---|-----------|--------------|---------------------|-----------|--------------|-------------------|------------|--------------|---------------------|
| Education Employees                           | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00              | 0          | 0.00         | 0.00                |
| Student Employees                             | 0         | 0.00         | 0.00                | 10        | 10.00        | 150,800.00        | 10         | 10.00        | 150,800.00          |
| Board Members                                 | 0         | 0.00         | 0.00                | 27        | 0.00         | 3,700.00          | 27         | 0.00         | 3,700.00            |
| All Other Employees                           | 71        | 65.50        | 2,730,780.52        | 8         | 7.00         | 602,501.38        | 79         | 72.50        | 3,333,281.90        |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>71</b> | <b>65.50</b> | <b>2,730,780.52</b> | <b>45</b> | <b>17.00</b> | <b>757,001.38</b> | <b>116</b> | <b>82.50</b> | <b>3,487,781.90</b> |

**DOTD TOTALS**

|                          |              |                 |                       |           |              |                     |              |                 |                       |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees      | 0            | 0.00            | 0.00                  | 0         | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| Student Employees        | 0            | 0.00            | 0.00                  | 45        | 31.50        | 741,561.60          | 45           | 31.50           | 741,561.60            |
| Board Members            | 0            | 0.00            | 0.00                  | 27        | 0.00         | 3,700.00            | 27           | 0.00            | 3,700.00              |
| All Other Employees      | 4,247        | 4,236.50        | 200,333,248.18        | 26        | 25.00        | 2,477,188.22        | 4,273        | 4,261.50        | 202,810,436.40        |
| <b>DEPARTMENT TOTALS</b> | <b>4,247</b> | <b>4,236.50</b> | <b>200,333,248.18</b> | <b>98</b> | <b>56.50</b> | <b>3,222,449.82</b> | <b>4,345</b> | <b>4,293.00</b> | <b>203,555,698.00</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**DPSC - CORRECTIONS**

*Appropriated Agencies*

|  | CLASSIFIED   |                 |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |                 |                      |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0400 - DOC-Administration</b>             |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 5            | 5.00         | 220,000.30          | 5               | 5.00            | 220,000.30           |
| All Other Employees                          | 227          | 201.00          | 11,284,542.05        | 13           | 13.00        | 1,437,628.66        | 240             | 214.00          | 12,722,170.71        |
| <b>Personnel Area Total</b>                  | <b>227</b>   | <b>201.00</b>   | <b>11,284,542.05</b> | <b>18</b>    | <b>18.00</b> | <b>1,657,628.96</b> | <b>245</b>      | <b>219.00</b>   | <b>12,942,171.01</b> |
| <b>0402 - DOC-La State Penitentiary</b>      |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1,371        | 1,338.00        | 53,923,870.26        | 12           | 12.00        | 1,848,187.12        | 1,383           | 1,350.00        | 55,772,057.38        |
| <b>Personnel Area Total</b>                  | <b>1,371</b> | <b>1,338.00</b> | <b>53,923,870.26</b> | <b>12</b>    | <b>12.00</b> | <b>1,848,187.12</b> | <b>1,383</b>    | <b>1,350.00</b> | <b>55,772,057.38</b> |
| <b>0405 - DOC-Raymond Laborde Corr Ctr</b>   |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 3            | 2.40         | 47,424.00           | 3               | 2.40            | 47,424.00            |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 321          | 305.00          | 13,271,924.64        | 5            | 5.00         | 481,913.12          | 326             | 310.00          | 13,753,837.76        |
| <b>Personnel Area Total</b>                  | <b>321</b>   | <b>305.00</b>   | <b>13,271,924.64</b> | <b>8</b>     | <b>7.40</b>  | <b>529,337.12</b>   | <b>329</b>      | <b>312.40</b>   | <b>13,801,261.76</b> |
| <b>0406 - DOC-La Correctional Inst Women</b> |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 294          | 283.00          | 11,340,636.06        | 6            | 6.00         | 650,368.16          | 300             | 289.00          | 11,991,004.22        |
| <b>Personnel Area Total</b>                  | <b>294</b>   | <b>283.00</b>   | <b>11,340,636.06</b> | <b>6</b>     | <b>6.00</b>  | <b>650,368.16</b>   | <b>300</b>      | <b>289.00</b>   | <b>11,991,004.22</b> |
| <b>0408 - DOC-Allen Correctional Centr</b>   |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 132          | 131.00          | 4,397,395.08         | 0            | 0.00         | 0.00                | 132             | 131.00          | 4,397,395.08         |
| <b>Personnel Area Total</b>                  | <b>132</b>   | <b>131.00</b>   | <b>4,397,395.08</b>  | <b>0</b>     | <b>0.00</b>  | <b>0.00</b>         | <b>132</b>      | <b>131.00</b>   | <b>4,397,395.08</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**DPSC - CORRECTIONS**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |             |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|-------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE       | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0409 - DOC-Dixon Correctional Inst</b>    |            |               |                      |              |             |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 4            | 2.00        | 30,160.00           | 4               | 2.00          | 30,160.00            |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 489        | 474.00        | 19,735,691.56        | 5            | 5.00        | 504,411.44          | 494             | 479.00        | 20,240,103.00        |
| <b>Personnel Area Total</b>                  | <b>489</b> | <b>474.00</b> | <b>19,735,691.56</b> | <b>9</b>     | <b>7.00</b> | <b>534,571.44</b>   | <b>498</b>      | <b>481.00</b> | <b>20,270,263.00</b> |
| <b>0413 - DOC-Elayn Hunt Correction Ctr</b>  |            |               |                      |              |             |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 544        | 537.00        | 22,400,146.86        | 8            | 8.00        | 1,068,054.52        | 552             | 545.00        | 23,468,201.38        |
| <b>Personnel Area Total</b>                  | <b>544</b> | <b>537.00</b> | <b>22,400,146.86</b> | <b>8</b>     | <b>8.00</b> | <b>1,068,054.52</b> | <b>552</b>      | <b>545.00</b> | <b>23,468,201.38</b> |
| <b>0414 - DOC-David Wade Correction Ctr</b>  |            |               |                      |              |             |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 314        | 312.00        | 12,183,839.20        | 4            | 4.00        | 497,813.94          | 318             | 316.00        | 12,681,653.14        |
| <b>Personnel Area Total</b>                  | <b>314</b> | <b>312.00</b> | <b>12,183,839.20</b> | <b>4</b>     | <b>4.00</b> | <b>497,813.94</b>   | <b>318</b>      | <b>316.00</b> | <b>12,681,653.14</b> |
| <b>0415 - DOC-Adult Probation and Parole</b> |            |               |                      |              |             |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 784        | 756.00        | 36,663,348.80        | 0            | 0.00        | 0.00                | 784             | 756.00        | 36,663,348.80        |
| <b>Personnel Area Total</b>                  | <b>784</b> | <b>756.00</b> | <b>36,663,348.80</b> | <b>0</b>     | <b>0.00</b> | <b>0.00</b>         | <b>784</b>      | <b>756.00</b> | <b>36,663,348.80</b> |
| <b>0416 - DOC-Rayburn Correctional Ctr</b>   |            |               |                      |              |             |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 282        | 274.00        | 11,035,231.22        | 6            | 6.00        | 573,109.94          | 288             | 280.00        | 11,608,341.16        |
| <b>Personnel Area Total</b>                  | <b>282</b> | <b>274.00</b> | <b>11,035,231.22</b> | <b>6</b>     | <b>6.00</b> | <b>573,109.94</b>   | <b>288</b>      | <b>280.00</b> | <b>11,608,341.16</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**DPSC - CORRECTIONS**

*Appropriated Agencies*

|                                      | <u>CLASSIFIED</u> |              |                     | <u>UNCLASSIFIED</u> |             |                  | <u>TOTAL EMPLOYEES</u> |              |                     |
|--------------------------------------|-------------------|--------------|---------------------|---------------------|-------------|------------------|------------------------|--------------|---------------------|
|                                      | # EMP             | # FTE        | ANNUAL PAY RATE     | # EMP               | # FTE       | ANNUAL PAY RATE  | # EMP                  | # FTE        | ANNUAL PAY RATE     |
| <b>0811 - DOC-Prison Enterprises</b> |                   |              |                     |                     |             |                  |                        |              |                     |
| Education Employees                  | 0                 | 0.00         | 0.00                | 0                   | 0.00        | 0.00             | 0                      | 0.00         | 0.00                |
| Student Employees                    | 0                 | 0.00         | 0.00                | 4                   | 2.30        | 37,304.80        | 4                      | 2.30         | 37,304.80           |
| Board Members                        | 0                 | 0.00         | 0.00                | 7                   | 0.00        | 525.00           | 7                      | 0.00         | 525.00              |
| All Other Employees                  | 67                | 66.00        | 3,369,370.16        | 0                   | 0.00        | 0.00             | 67                     | 66.00        | 3,369,370.16        |
| <b>Personnel Area Total</b>          | <b>67</b>         | <b>66.00</b> | <b>3,369,370.16</b> | <b>11</b>           | <b>2.30</b> | <b>37,829.80</b> | <b>78</b>              | <b>68.30</b> | <b>3,407,199.96</b> |

**Appropriated Totals**

|   |              |                 |                       |           |              |                     |              |                 |                       |
|---|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees                       | 0            | 0.00            | 0.00                  | 0         | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| Student Employees                         | 0            | 0.00            | 0.00                  | 11        | 6.70         | 114,888.80          | 11           | 6.70            | 114,888.80            |
| Board Members                             | 0            | 0.00            | 0.00                  | 12        | 5.00         | 220,525.30          | 12           | 5.00            | 220,525.30            |
| All Other Employees                       | 4,825        | 4,677.00        | 199,605,995.89        | 59        | 59.00        | 7,061,486.90        | 4,884        | 4,736.00        | 206,667,482.79        |
| <b>Appropriated Personnel Area Totals</b> | <b>4,825</b> | <b>4,677.00</b> | <b>199,605,995.89</b> | <b>82</b> | <b>70.70</b> | <b>7,396,901.00</b> | <b>4,907</b> | <b>4,747.70</b> | <b>207,002,896.89</b> |

**DPSC - CORRECTIONS TOTALS**

|                          |              |                 |                       |           |              |                     |              |                 |                       |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees      | 0            | 0.00            | 0.00                  | 0         | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| Student Employees        | 0            | 0.00            | 0.00                  | 11        | 6.70         | 114,888.80          | 11           | 6.70            | 114,888.80            |
| Board Members            | 0            | 0.00            | 0.00                  | 12        | 5.00         | 220,525.30          | 12           | 5.00            | 220,525.30            |
| All Other Employees      | 4,825        | 4,677.00        | 199,605,995.89        | 59        | 59.00        | 7,061,486.90        | 4,884        | 4,736.00        | 206,667,482.79        |
| <b>DEPARTMENT TOTALS</b> | <b>4,825</b> | <b>4,677.00</b> | <b>199,605,995.89</b> | <b>82</b> | <b>70.70</b> | <b>7,396,901.00</b> | <b>4,907</b> | <b>4,747.70</b> | <b>207,002,896.89</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**DPSC - PUBLIC SAFETY**

*Appropriated Agencies*

|  | CLASSIFIED   |                 |                       | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |                 |                       |
|--|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE       | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0418 - DPS-Office of Mgt and Finance</b>  |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                            | 0            | 0.00            | 0.00                  | 5            | 2.50         | 60,320.00           | 5               | 2.50            | 60,320.00             |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 107          | 102.00          | 5,847,205.26          | 5            | 2.50         | 235,179.88          | 112             | 104.50          | 6,082,385.14          |
| <b>Personnel Area Total</b>                  | <b>107</b>   | <b>102.00</b>   | <b>5,847,205.26</b>   | <b>10</b>    | <b>5.00</b>  | <b>295,499.88</b>   | <b>117</b>      | <b>107.00</b>   | <b>6,142,705.14</b>   |
| <b>0419 - DPS-Office of State Police</b>     |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                            | 0            | 0.00            | 0.00                  | 15           | 10.25        | 247,520.00          | 15              | 10.25           | 247,520.00            |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 1,753        | 1,698.00        | 114,847,325.06        | 71           | 52.55        | 4,290,522.86        | 1,824           | 1,750.55        | 119,137,847.92        |
| <b>Personnel Area Total</b>                  | <b>1,753</b> | <b>1,698.00</b> | <b>114,847,325.06</b> | <b>86</b>    | <b>62.80</b> | <b>4,538,042.86</b> | <b>1,839</b>    | <b>1,760.80</b> | <b>119,385,367.92</b> |
| <b>0420 - DPS-Office of Motor Vehicles</b>   |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                            | 0            | 0.00            | 0.00                  | 8            | 5.00         | 106,080.00          | 8               | 5.00            | 106,080.00            |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 512          | 479.00          | 19,717,174.88         | 12           | 8.50         | 446,757.74          | 524             | 487.50          | 20,163,932.62         |
| <b>Personnel Area Total</b>                  | <b>512</b>   | <b>479.00</b>   | <b>19,717,174.88</b>  | <b>20</b>    | <b>13.50</b> | <b>552,837.74</b>   | <b>532</b>      | <b>492.50</b>   | <b>20,270,012.62</b>  |
| <b>0422 - DPS-Off of State Fire Marshall</b> |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                            | 0            | 0.00            | 0.00                  | 1            | 0.50         | 12,480.00           | 1               | 0.50            | 12,480.00             |
| Board Members                                | 0            | 0.00            | 0.00                  | 4            | 0.00         | 300.00              | 4               | 0.00            | 300.00                |
| All Other Employees                          | 160          | 157.00          | 8,476,683.02          | 7            | 6.00         | 686,766.86          | 167             | 163.00          | 9,163,449.88          |
| <b>Personnel Area Total</b>                  | <b>160</b>   | <b>157.00</b>   | <b>8,476,683.02</b>   | <b>12</b>    | <b>6.50</b>  | <b>699,546.86</b>   | <b>172</b>      | <b>163.50</b>   | <b>9,176,229.88</b>   |
| <b>0423 - DPS-La Gaming Control Board</b>    |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                            | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                                | 0            | 0.00            | 0.00                  | 8            | 8.00         | 252,825.04          | 8               | 8.00            | 252,825.04            |
| All Other Employees                          | 1            | 1.00            | 47,944.00             | 2            | 2.00         | 160,118.40          | 3               | 3.00            | 208,062.40            |
| <b>Personnel Area Total</b>                  | <b>1</b>     | <b>1.00</b>     | <b>47,944.00</b>      | <b>10</b>    | <b>10.00</b> | <b>412,943.44</b>   | <b>11</b>       | <b>11.00</b>    | <b>460,887.44</b>     |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**DPSC - PUBLIC SAFETY**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|---|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0424 - DPS-Liquefied Petrol Gas Comm</b> |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                         | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                           | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                               | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                         | 11                | 11.00           | 522,038.14             | 1                   | 1.00          | 115,000.08             | 12                     | 12.00           | 637,038.22             |
| <b>Personnel Area Total</b>                 | <b>11</b>         | <b>11.00</b>    | <b>522,038.14</b>      | <b>1</b>            | <b>1.00</b>   | <b>115,000.08</b>      | <b>12</b>              | <b>12.00</b>    | <b>637,038.22</b>      |
| <b>0425 - DPS-La Highway Safety Comm</b>    |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                         | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                           | 0                 | 0.00            | 0.00                   | 1                   | 1.00          | 12,480.00              | 1                      | 1.00            | 12,480.00              |
| Board Members                               | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                         | 13                | 12.00           | 703,227.20             | 1                   | 1.00          | 103,950.34             | 14                     | 13.00           | 807,177.54             |
| <b>Personnel Area Total</b>                 | <b>13</b>         | <b>12.00</b>    | <b>703,227.20</b>      | <b>2</b>            | <b>2.00</b>   | <b>116,430.34</b>      | <b>15</b>              | <b>14.00</b>    | <b>819,657.54</b>      |
| <b>Appropriated Totals</b>                  |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                         | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                           | 0                 | 0.00            | 0.00                   | 30                  | 19.25         | 438,880.00             | 30                     | 19.25           | 438,880.00             |
| Board Members                               | 0                 | 0.00            | 0.00                   | 12                  | 8.00          | 253,125.04             | 12                     | 8.00            | 253,125.04             |
| All Other Employees                         | 2,557             | 2,460.00        | 150,161,597.56         | 99                  | 73.55         | 6,038,296.16           | 2,656                  | 2,533.55        | 156,199,893.72         |
| <b>Appropriated Personnel Area Totals</b>   | <b>2,557</b>      | <b>2,460.00</b> | <b>150,161,597.56</b>  | <b>141</b>          | <b>100.80</b> | <b>6,730,301.20</b>    | <b>2,698</b>           | <b>2,560.80</b> | <b>156,891,898.76</b>  |





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**DPSC - PUBLIC SAFETY**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |                 |                       | <u>UNCLASSIFIED</u> |               |                     | <u>TOTAL EMPLOYEES</u> |                 |                       |
|---|-------------------|-----------------|-----------------------|---------------------|---------------|---------------------|------------------------|-----------------|-----------------------|
|   | # EMP             | # FTE           | ANNUAL PAY RATE       | # EMP               | # FTE         | ANNUAL PAY RATE     | # EMP                  | # FTE           | ANNUAL PAY RATE       |
| <b>0A88 - Private Security Examiners</b>      |                   |                 |                       |                     |               |                     |                        |                 |                       |
| Education Employees                           | 0                 | 0.00            | 0.00                  | 0                   | 0.00          | 0.00                | 0                      | 0.00            | 0.00                  |
| Student Employees                             | 0                 | 0.00            | 0.00                  | 0                   | 0.00          | 0.00                | 0                      | 0.00            | 0.00                  |
| Board Members                                 | 0                 | 0.00            | 0.00                  | 5                   | 0.00          | 0.00                | 5                      | 0.00            | 0.00                  |
| All Other Employees                           | 9                 | 9.00            | 317,817.50            | 3                   | 2.00          | 123,009.64          | 12                     | 11.00           | 440,827.14            |
| <b>Personnel Area Total</b>                   | <b>9</b>          | <b>9.00</b>     | <b>317,817.50</b>     | <b>8</b>            | <b>2.00</b>   | <b>123,009.64</b>   | <b>17</b>              | <b>11.00</b>    | <b>440,827.14</b>     |
| <b>0A91 - Private Investigator Examiners</b>  |                   |                 |                       |                     |               |                     |                        |                 |                       |
| Education Employees                           | 0                 | 0.00            | 0.00                  | 0                   | 0.00          | 0.00                | 0                      | 0.00            | 0.00                  |
| Student Employees                             | 0                 | 0.00            | 0.00                  | 0                   | 0.00          | 0.00                | 0                      | 0.00            | 0.00                  |
| Board Members                                 | 0                 | 0.00            | 0.00                  | 4                   | 0.00          | 0.00                | 4                      | 0.00            | 0.00                  |
| All Other Employees                           | 1                 | 1.00            | 38,916.80             | 4                   | 2.00          | 95,177.60           | 5                      | 3.00            | 134,094.40            |
| <b>Personnel Area Total</b>                   | <b>1</b>          | <b>1.00</b>     | <b>38,916.80</b>      | <b>8</b>            | <b>2.00</b>   | <b>95,177.60</b>    | <b>9</b>               | <b>3.00</b>     | <b>134,094.40</b>     |
| <b>Non-Appropriated Totals</b>                |                   |                 |                       |                     |               |                     |                        |                 |                       |
| Education Employees                           | 0                 | 0.00            | 0.00                  | 0                   | 0.00          | 0.00                | 0                      | 0.00            | 0.00                  |
| Student Employees                             | 0                 | 0.00            | 0.00                  | 0                   | 0.00          | 0.00                | 0                      | 0.00            | 0.00                  |
| Board Members                                 | 0                 | 0.00            | 0.00                  | 9                   | 0.00          | 0.00                | 9                      | 0.00            | 0.00                  |
| All Other Employees                           | 10                | 10.00           | 356,734.30            | 7                   | 4.00          | 218,187.24          | 17                     | 14.00           | 574,921.54            |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>10</b>         | <b>10.00</b>    | <b>356,734.30</b>     | <b>16</b>           | <b>4.00</b>   | <b>218,187.24</b>   | <b>26</b>              | <b>14.00</b>    | <b>574,921.54</b>     |
| <b>DPSC - PUBLIC SAFETY TOTALS</b>            |                   |                 |                       |                     |               |                     |                        |                 |                       |
| Education Employees                           | 0                 | 0.00            | 0.00                  | 0                   | 0.00          | 0.00                | 0                      | 0.00            | 0.00                  |
| Student Employees                             | 0                 | 0.00            | 0.00                  | 30                  | 19.25         | 438,880.00          | 30                     | 19.25           | 438,880.00            |
| Board Members                                 | 0                 | 0.00            | 0.00                  | 21                  | 8.00          | 253,125.04          | 21                     | 8.00            | 253,125.04            |
| All Other Employees                           | 2,567             | 2,470.00        | 150,518,331.86        | 106                 | 77.55         | 6,256,483.40        | 2,673                  | 2,547.55        | 156,774,815.26        |
| <b>DEPARTMENT TOTALS</b>                      | <b>2,567</b>      | <b>2,470.00</b> | <b>150,518,331.86</b> | <b>157</b>          | <b>104.80</b> | <b>6,948,488.44</b> | <b>2,724</b>           | <b>2,574.80</b> | <b>157,466,820.30</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**DYS-OFF OF JUV JUST**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |               |                      |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
|   | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>0403 - DYS-Off of Juvenile Justice</b> |                   |               |                      |                     |              |                     |                        |               |                      |
| Education Employees                       | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| Student Employees                         | 0                 | 0.00          | 0.00                 | 1                   | 0.75         | 12,480.00           | 1                      | 0.75          | 12,480.00            |
| Board Members                             | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| All Other Employees                       | 726               | 715.00        | 32,118,515.00        | 71                  | 64.00        | 4,287,317.58        | 797                    | 779.00        | 36,405,832.58        |
| <b>Personnel Area Total</b>               | <b>726</b>        | <b>715.00</b> | <b>32,118,515.00</b> | <b>72</b>           | <b>64.75</b> | <b>4,299,797.58</b> | <b>798</b>             | <b>779.75</b> | <b>36,418,312.58</b> |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 1         | 0.75         | 12,480.00           | 1          | 0.75          | 12,480.00            |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 726        | 715.00        | 32,118,515.00        | 71        | 64.00        | 4,287,317.58        | 797        | 779.00        | 36,405,832.58        |
| <b>Appropriated Personnel Area Totals</b> | <b>726</b> | <b>715.00</b> | <b>32,118,515.00</b> | <b>72</b> | <b>64.75</b> | <b>4,299,797.58</b> | <b>798</b> | <b>779.75</b> | <b>36,418,312.58</b> |

**DYS-OFF OF JUV JUST TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 1         | 0.75         | 12,480.00           | 1          | 0.75          | 12,480.00            |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 726        | 715.00        | 32,118,515.00        | 71        | 64.00        | 4,287,317.58        | 797        | 779.00        | 36,405,832.58        |
| <b>DEPARTMENT TOTALS</b> | <b>726</b> | <b>715.00</b> | <b>32,118,515.00</b> | <b>72</b> | <b>64.75</b> | <b>4,299,797.58</b> | <b>798</b> | <b>779.75</b> | <b>36,418,312.58</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**LDH**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0300 - LDH-Jeff Parish Human Srv Auth</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 142        | 141.05        | 6,568,107.00         | 16           | 15.02        | 1,952,190.50        | 158             | 156.07        | 8,520,297.50         |
| <b>Personnel Area Total</b>                  | <b>142</b> | <b>141.05</b> | <b>6,568,107.00</b>  | <b>16</b>    | <b>15.02</b> | <b>1,952,190.50</b> | <b>158</b>      | <b>156.07</b> | <b>8,520,297.50</b>  |
| <b>0301 - LDH-FI Parishes Human Srv Auth</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 144        | 143.00        | 7,251,129.86         | 15           | 7.93         | 1,556,545.38        | 159             | 150.93        | 8,807,675.24         |
| <b>Personnel Area Total</b>                  | <b>144</b> | <b>143.00</b> | <b>7,251,129.86</b>  | <b>15</b>    | <b>7.93</b>  | <b>1,556,545.38</b> | <b>159</b>      | <b>150.93</b> | <b>8,807,675.24</b>  |
| <b>0302 - LDH-Capital Area Human Svc Dst</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 197        | 196.00        | 10,485,228.00        | 16           | 11.00        | 2,188,374.50        | 213             | 207.00        | 12,673,602.50        |
| <b>Personnel Area Total</b>                  | <b>197</b> | <b>196.00</b> | <b>10,485,228.00</b> | <b>16</b>    | <b>11.00</b> | <b>2,188,374.50</b> | <b>213</b>      | <b>207.00</b> | <b>12,673,602.50</b> |
| <b>0303 - LDH-Developml Disabilities Cn</b>  |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 6          | 6.00          | 282,979.06           | 2            | 2.00         | 191,131.20          | 8               | 8.00          | 474,110.26           |
| <b>Personnel Area Total</b>                  | <b>6</b>   | <b>6.00</b>   | <b>282,979.06</b>    | <b>2</b>     | <b>2.00</b>  | <b>191,131.20</b>   | <b>8</b>        | <b>8.00</b>   | <b>474,110.26</b>    |
| <b>0305 - LDH-Medical Vendor Admin</b>       |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 12           | 6.00         | 100,100.00          | 12              | 6.00          | 100,100.00           |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 848        | 824.00        | 39,342,580.16        | 56           | 49.70        | 3,095,067.30        | 904             | 873.70        | 42,437,647.46        |
| <b>Personnel Area Total</b>                  | <b>848</b> | <b>824.00</b> | <b>39,342,580.16</b> | <b>68</b>    | <b>55.70</b> | <b>3,195,167.30</b> | <b>916</b>      | <b>879.70</b> | <b>42,537,747.46</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**LDH**

*Appropriated Agencies*

|   | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0307 - LDH-Office of Secretary</b>       |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 1            | 0.50         | 8,476.00            | 1               | 0.50          | 8,476.00             |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 389        | 375.00        | 25,062,169.34        | 18           | 10.00        | 1,614,026.96        | 407             | 385.00        | 26,676,196.30        |
| <b>Personnel Area Total</b>                 | <b>389</b> | <b>375.00</b> | <b>25,062,169.34</b> | <b>19</b>    | <b>10.50</b> | <b>1,622,502.96</b> | <b>408</b>      | <b>385.50</b> | <b>26,684,672.30</b> |
| <b>0309 - LDH-S Ctrl LA Human Ser Auth</b>  |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 135        | 129.80        | 7,060,146.60         | 9            | 8.60         | 1,382,651.14        | 144             | 138.40        | 8,442,797.74         |
| <b>Personnel Area Total</b>                 | <b>135</b> | <b>129.80</b> | <b>7,060,146.60</b>  | <b>9</b>     | <b>8.60</b>  | <b>1,382,651.14</b> | <b>144</b>      | <b>138.40</b> | <b>8,442,797.74</b>  |
| <b>0310 - LDH-NE Delta Human Svc Auth</b>   |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 93         | 91.80         | 4,818,342.88         | 2            | 2.00         | 276,677.96          | 95              | 93.80         | 5,095,020.84         |
| <b>Personnel Area Total</b>                 | <b>93</b>  | <b>91.80</b>  | <b>4,818,342.88</b>  | <b>2</b>     | <b>2.00</b>  | <b>276,677.96</b>   | <b>95</b>       | <b>93.80</b>  | <b>5,095,020.84</b>  |
| <b>0320 - LDH-Aging and Adult Services</b>  |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 3            | 1.50         | 23,036.00           | 3               | 1.50          | 23,036.00            |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 341        | 340.00        | 15,778,109.36        | 25           | 2.00         | 1,320,192.64        | 366             | 342.00        | 17,098,302.00        |
| <b>Personnel Area Total</b>                 | <b>341</b> | <b>340.00</b> | <b>15,778,109.36</b> | <b>28</b>    | <b>3.50</b>  | <b>1,343,228.64</b> | <b>369</b>      | <b>343.50</b> | <b>17,121,338.00</b> |
| <b>0324 - LDH-LA Emergency Response Net</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 5          | 5.00          | 359,902.40           | 2            | 2.00         | 227,942.52          | 7               | 7.00          | 587,844.92           |
| <b>Personnel Area Total</b>                 | <b>5</b>   | <b>5.00</b>   | <b>359,902.40</b>    | <b>2</b>     | <b>2.00</b>  | <b>227,942.52</b>   | <b>7</b>        | <b>7.00</b>   | <b>587,844.92</b>    |



**State of Louisiana**  
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**LDH**

*Appropriated Agencies*

|  | CLASSIFIED   |                 |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |                 |                      |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0325 - LDH-Acadiana Area Hman Svc Dst</b> |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 107          | 106.00          | 5,262,145.20         | 6            | 5.75         | 978,988.40          | 113             | 111.75          | 6,241,133.60         |
| <b>Personnel Area Total</b>                  | <b>107</b>   | <b>106.00</b>   | <b>5,262,145.20</b>  | <b>6</b>     | <b>5.75</b>  | <b>978,988.40</b>   | <b>113</b>      | <b>111.75</b>   | <b>6,241,133.60</b>  |
| <b>0326 - LDH-Office of Public Health</b>    |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 8            | 4.00         | 71,240.00           | 8               | 4.00            | 71,240.00            |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1,162        | 1,129.50        | 62,877,672.52        | 93           | 12.50        | 6,453,084.04        | 1,255           | 1,142.00        | 69,330,756.56        |
| <b>Personnel Area Total</b>                  | <b>1,162</b> | <b>1,129.50</b> | <b>62,877,672.52</b> | <b>101</b>   | <b>16.50</b> | <b>6,524,324.04</b> | <b>1,263</b>    | <b>1,146.00</b> | <b>69,401,996.56</b> |
| <b>0330 - LDH-Off of Behavioral Health</b>   |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 4            | 2.00         | 32,500.00           | 4               | 2.00            | 32,500.00            |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1,463        | 1,305.93        | 58,636,759.22        | 56           | 18.50        | 4,103,985.08        | 1,519           | 1,324.43        | 62,740,744.30        |
| <b>Personnel Area Total</b>                  | <b>1,463</b> | <b>1,305.93</b> | <b>58,636,759.22</b> | <b>60</b>    | <b>20.50</b> | <b>4,136,485.08</b> | <b>1,523</b>    | <b>1,326.43</b> | <b>62,773,244.30</b> |
| <b>0340 - LDH-Off for Citizen w/ Dev Dis</b> |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 3            | 1.50         | 45,188.00           | 3               | 1.50            | 45,188.00            |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1,420        | 1,348.00        | 49,264,186.14        | 14           | 10.50        | 1,435,440.24        | 1,434           | 1,358.50        | 50,699,626.38        |
| <b>Personnel Area Total</b>                  | <b>1,420</b> | <b>1,348.00</b> | <b>49,264,186.14</b> | <b>17</b>    | <b>12.00</b> | <b>1,480,628.24</b> | <b>1,437</b>    | <b>1,360.00</b> | <b>50,744,814.38</b> |
| <b>0375 - LDH-Imperial Calc Hum Svc Auth</b> |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 72           | 64.77           | 3,180,923.30         | 4            | 1.00         | 291,189.60          | 76              | 65.77           | 3,472,112.90         |
| <b>Personnel Area Total</b>                  | <b>72</b>    | <b>64.77</b>    | <b>3,180,923.30</b>  | <b>4</b>     | <b>1.00</b>  | <b>291,189.60</b>   | <b>76</b>       | <b>65.77</b>    | <b>3,472,112.90</b>  |



**State of Louisiana**  
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**LDH**

*Appropriated Agencies*

|   | CLASSIFIED   |                 |                       | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |                 |                       |
|---|--------------|-----------------|-----------------------|--------------|---------------|----------------------|-----------------|-----------------|-----------------------|
|   | # EMP        | # FTE           | ANNUAL PAY RATE       | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0376 - LDH-Central LA Hum Svc Dist</b> |              |                 |                       |              |               |                      |                 |                 |                       |
| Education Employees                       | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| Student Employees                         | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| Board Members                             | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                       | 78           | 77.00           | 3,884,665.20          | 2            | 2.00          | 225,006.60           | 80              | 79.00           | 4,109,671.80          |
| <b>Personnel Area Total</b>               | <b>78</b>    | <b>77.00</b>    | <b>3,884,665.20</b>   | <b>2</b>     | <b>2.00</b>   | <b>225,006.60</b>    | <b>80</b>       | <b>79.00</b>    | <b>4,109,671.80</b>   |
| <b>0377 - LDH-NW LA Hum Svcs District</b> |              |                 |                       |              |               |                      |                 |                 |                       |
| Education Employees                       | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| Student Employees                         | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| Board Members                             | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                       | 78           | 77.00           | 3,972,907.38          | 8            | 3.00          | 684,028.80           | 86              | 80.00           | 4,656,936.18          |
| <b>Personnel Area Total</b>               | <b>78</b>    | <b>77.00</b>    | <b>3,972,907.38</b>   | <b>8</b>     | <b>3.00</b>   | <b>684,028.80</b>    | <b>86</b>       | <b>80.00</b>    | <b>4,656,936.18</b>   |
| <b>N304 - Metropolitan Human Svc Dst</b>  |              |                 |                       |              |               |                      |                 |                 |                       |
| Education Employees                       | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| Student Employees                         | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| Board Members                             | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                       | 123          | 123.00          | 6,669,404.04          | 7            | 6.80          | 1,342,246.36         | 130             | 129.80          | 8,011,650.40          |
| <b>Personnel Area Total</b>               | <b>123</b>   | <b>123.00</b>   | <b>6,669,404.04</b>   | <b>7</b>     | <b>6.80</b>   | <b>1,342,246.36</b>  | <b>130</b>      | <b>129.80</b>   | <b>8,011,650.40</b>   |
| <b>Appropriated Totals</b>                |              |                 |                       |              |               |                      |                 |                 |                       |
| Education Employees                       | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| Student Employees                         | 0            | 0.00            | 0.00                  | 31           | 15.50         | 280,540.00           | 31              | 15.50           | 280,540.00            |
| Board Members                             | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                       | 6,803        | 6,482.85        | 310,757,357.66        | 351          | 170.30        | 29,318,769.22        | 7,154           | 6,653.15        | 340,076,126.88        |
| <b>Appropriated Personnel Area Totals</b> | <b>6,803</b> | <b>6,482.85</b> | <b>310,757,357.66</b> | <b>382</b>   | <b>185.80</b> | <b>29,599,309.22</b> | <b>7,185</b>    | <b>6,668.65</b> | <b>340,356,666.88</b> |



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*Non-Appropriated Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>0A33 - Addictive Dis Reg Authority</b>        |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00                |
| All Other Employees                              | 0          | 0.00         | 0.00                | 6            | 1.75        | 54,080.00         | 6               | 1.75         | 54,080.00           |
| <b>Personnel Area Total</b>                      | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>11</b>    | <b>1.75</b> | <b>54,080.00</b>  | <b>11</b>       | <b>1.75</b>  | <b>54,080.00</b>    |
| <b>0B06 - Chiropractic Exam Bd /DHH</b>          |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 5            | 0.00        | 250.00            | 5               | 0.00         | 250.00              |
| All Other Employees                              | 0          | 0.00         | 0.00                | 5            | 2.40        | 139,949.66        | 5               | 2.40         | 139,949.66          |
| <b>Personnel Area Total</b>                      | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>10</b>    | <b>2.40</b> | <b>140,199.66</b> | <b>10</b>       | <b>2.40</b>  | <b>140,199.66</b>   |
| <b>0B10 - Embalm&amp;Funrl Dir La St Bd /DHH</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 8            | 0.00        | 700.00            | 8               | 0.00         | 700.00              |
| All Other Employees                              | 2          | 2.00         | 107,835.00          | 2            | 2.00        | 110,177.60        | 4               | 4.00         | 218,012.60          |
| <b>Personnel Area Total</b>                      | <b>2</b>   | <b>2.00</b>  | <b>107,835.00</b>   | <b>10</b>    | <b>2.00</b> | <b>110,877.60</b> | <b>12</b>       | <b>4.00</b>  | <b>218,712.60</b>   |
| <b>0B13 - Med Examrs La St Bd /DHH</b>           |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 5            | 0.00        | 500.00            | 5               | 0.00         | 500.00              |
| All Other Employees                              | 40         | 40.00        | 2,047,110.00        | 7            | 4.00        | 740,139.20        | 47              | 44.00        | 2,787,249.20        |
| <b>Personnel Area Total</b>                      | <b>40</b>  | <b>40.00</b> | <b>2,047,110.00</b> | <b>12</b>    | <b>4.00</b> | <b>740,639.20</b> | <b>52</b>       | <b>44.00</b> | <b>2,787,749.20</b> |
| <b>0B14 - Nursing La St Bd /DHH</b>              |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 11           | 0.00        | 53,346.04         | 11              | 0.00         | 53,346.04           |
| All Other Employees                              | 57         | 52.50        | 3,192,009.60        | 5            | 2.00        | 417,809.60        | 62              | 54.50        | 3,609,819.20        |
| <b>Personnel Area Total</b>                      | <b>57</b>  | <b>52.50</b> | <b>3,192,009.60</b> | <b>16</b>    | <b>2.00</b> | <b>471,155.64</b> | <b>73</b>       | <b>54.50</b> | <b>3,663,165.24</b> |



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*Non-Appropriated Agencies*

|   | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OB15 - Physical Therapy St Bd /DHH</b>   |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                         | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                           | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                               | 0          | 0.00         | 0.00              | 6            | 0.00        | 750.00            | 6               | 0.00         | 750.00            |
| All Other Employees                         | 2          | 2.00         | 79,809.60         | 5            | 3.50        | 202,222.28        | 7               | 5.50         | 282,031.88        |
| <b>Personnel Area Total</b>                 | <b>2</b>   | <b>2.00</b>  | <b>79,809.60</b>  | <b>11</b>    | <b>3.50</b> | <b>202,972.28</b> | <b>13</b>       | <b>5.50</b>  | <b>282,781.88</b> |
| <b>OB18 - Prac Nurse Exam La St Bd /DHH</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                         | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                           | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                               | 0          | 0.00         | 0.00              | 13           | 0.00        | 900.00            | 13              | 0.00         | 900.00            |
| All Other Employees                         | 15         | 13.00        | 752,429.60        | 2            | 2.00        | 177,481.72        | 17              | 15.00        | 929,911.32        |
| <b>Personnel Area Total</b>                 | <b>15</b>  | <b>13.00</b> | <b>752,429.60</b> | <b>15</b>    | <b>2.00</b> | <b>178,381.72</b> | <b>30</b>       | <b>15.00</b> | <b>930,811.32</b> |
| <b>OB19 - Radiology La St Bd /DHH</b>       |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                         | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                           | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                               | 0          | 0.00         | 0.00              | 8            | 0.00        | 400.00            | 8               | 0.00         | 400.00            |
| All Other Employees                         | 1          | 1.00         | 44,428.80         | 3            | 1.00        | 86,024.80         | 4               | 2.00         | 130,453.60        |
| <b>Personnel Area Total</b>                 | <b>1</b>   | <b>1.00</b>  | <b>44,428.80</b>  | <b>11</b>    | <b>1.00</b> | <b>86,424.80</b>  | <b>12</b>       | <b>2.00</b>  | <b>130,853.60</b> |
| <b>OB29 - Nursing Hm Admin La Bd /DHH</b>   |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                         | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                           | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                               | 0          | 0.00         | 0.00              | 13           | 0.00        | 832.78            | 13              | 0.00         | 832.78            |
| All Other Employees                         | 2          | 1.00         | 54,880.80         | 2            | 1.00        | 152,256.00        | 4               | 2.00         | 207,136.80        |
| <b>Personnel Area Total</b>                 | <b>2</b>   | <b>1.00</b>  | <b>54,880.80</b>  | <b>15</b>    | <b>1.00</b> | <b>153,088.78</b> | <b>17</b>       | <b>2.00</b>  | <b>207,969.58</b> |
| <b>OB32 - Lic Prof Voc Rehab Cns La/DHH</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                         | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                           | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                               | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                         | 0          | 0.00         | 0.00              | 3            | 0.50        | 11,500.00         | 3               | 0.50         | 11,500.00         |
| <b>Personnel Area Total</b>                 | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>6</b>     | <b>0.50</b> | <b>11,500.00</b>  | <b>6</b>        | <b>0.50</b>  | <b>11,500.00</b>  |





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**LDH**

*Non-Appropriated Agencies*

|  | CLASSIFIED |             |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |             |                   |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
|  | # EMP      | # FTE       | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>OB33 - Hearing Aid Dirs La St Bd /DHH</b> |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00              | 6            | 0.00        | 0.00              | 6               | 0.00        | 0.00              |
| All Other Employees                          | 0          | 0.00        | 0.00              | 3            | 1.00        | 8,700.12          | 3               | 1.00        | 8,700.12          |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b> | <b>0.00</b>       | <b>9</b>     | <b>1.00</b> | <b>8,700.12</b>   | <b>9</b>        | <b>1.00</b> | <b>8,700.12</b>   |
| <b>OB34 - Veterinary Med La St Bd /DHH</b>   |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00              | 4            | 0.00        | 75.00             | 4               | 0.00        | 75.00             |
| All Other Employees                          | 1          | 0.00        | 11,440.00         | 3            | 2.00        | 130,707.20        | 4               | 2.00        | 142,147.20        |
| <b>Personnel Area Total</b>                  | <b>1</b>   | <b>0.00</b> | <b>11,440.00</b>  | <b>7</b>     | <b>2.00</b> | <b>130,782.20</b> | <b>8</b>        | <b>2.00</b> | <b>142,222.20</b> |
| <b>OB35 - Dentistry La St Bd /DHH</b>        |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00              | 12           | 0.00        | 1,800.00          | 12              | 0.00        | 1,800.00          |
| All Other Employees                          | 4          | 4.00        | 156,187.20        | 4            | 2.00        | 255,300.12        | 8               | 6.00        | 411,487.32        |
| <b>Personnel Area Total</b>                  | <b>4</b>   | <b>4.00</b> | <b>156,187.20</b> | <b>16</b>    | <b>2.00</b> | <b>257,100.12</b> | <b>20</b>       | <b>6.00</b> | <b>413,287.32</b> |
| <b>OB36 - Wholesale Drug Dist Bd /DHH</b>    |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00              | 7            | 0.00        | 525.00            | 7               | 0.00        | 525.00            |
| All Other Employees                          | 1          | 0.00        | 29,120.00         | 3            | 2.00        | 158,315.80        | 4               | 2.00        | 187,435.80        |
| <b>Personnel Area Total</b>                  | <b>1</b>   | <b>0.00</b> | <b>29,120.00</b>  | <b>10</b>    | <b>2.00</b> | <b>158,840.80</b> | <b>11</b>       | <b>2.00</b> | <b>187,960.80</b> |
| <b>OB38 - Lic Prof Counslrs Bd Exam /DHH</b> |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 2            | 1.00        | 30,160.00         | 2               | 1.00        | 30,160.00         |
| Board Members                                | 0          | 0.00        | 0.00              | 9            | 0.00        | 0.00              | 9               | 0.00        | 0.00              |
| All Other Employees                          | 1          | 0.00        | 15,600.00         | 5            | 2.50        | 138,070.40        | 6               | 2.50        | 153,670.40        |
| <b>Personnel Area Total</b>                  | <b>1</b>   | <b>0.00</b> | <b>15,600.00</b>  | <b>16</b>    | <b>3.50</b> | <b>168,230.40</b> | <b>17</b>       | <b>3.50</b> | <b>183,830.40</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**LDH**

*Non-Appropriated Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OB39 - Psychologists Bd of Exam/DHH</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00                | 4            | 0.00        | 300.00            | 4               | 0.00         | 300.00              |
| All Other Employees                        | 0          | 0.00         | 0.00                | 2            | 1.00        | 60,074.94         | 2               | 1.00         | 60,074.94           |
| <b>Personnel Area Total</b>                | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>6</b>     | <b>1.00</b> | <b>60,374.94</b>  | <b>6</b>        | <b>1.00</b>  | <b>60,374.94</b>    |
| <b>OB40 - Optometry Exam La St Bd /DHH</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00                | 5            | 0.00        | 1,650.00          | 5               | 0.00         | 1,650.00            |
| All Other Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| <b>Personnel Area Total</b>                | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>5</b>     | <b>0.00</b> | <b>1,650.00</b>   | <b>5</b>        | <b>0.00</b>  | <b>1,650.00</b>     |
| <b>OB41 - Pharmacy La Bd Of /DHH</b>       |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 5            | 2.50        | 37,700.00         | 5               | 2.50         | 37,700.00           |
| Board Members                              | 0          | 0.00         | 0.00                | 17           | 0.00        | 1,200.00          | 17              | 0.00         | 1,200.00            |
| All Other Employees                        | 18         | 18.00        | 1,133,558.40        | 3            | 3.00        | 344,000.02        | 21              | 21.00        | 1,477,558.42        |
| <b>Personnel Area Total</b>                | <b>18</b>  | <b>18.00</b> | <b>1,133,558.40</b> | <b>25</b>    | <b>5.50</b> | <b>382,900.02</b> | <b>43</b>       | <b>23.50</b> | <b>1,516,458.42</b> |
| <b>OB48 - Social Work Exam La Bd /DHH</b>  |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 1            | 0.50        | 7,540.00          | 1               | 0.50         | 7,540.00            |
| Board Members                              | 0          | 0.00         | 0.00                | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00                |
| All Other Employees                        | 2          | 2.00         | 63,980.80           | 3            | 0.55        | 20,664.80         | 5               | 2.55         | 84,645.60           |
| <b>Personnel Area Total</b>                | <b>2</b>   | <b>2.00</b>  | <b>63,980.80</b>    | <b>8</b>     | <b>1.05</b> | <b>28,204.80</b>  | <b>10</b>       | <b>3.05</b>  | <b>92,185.60</b>    |
| <b>OB52 - Electrolysis Exam Bd /DHH</b>    |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00                | 1            | 0.00        | 50.00             | 1               | 0.00         | 50.00               |
| All Other Employees                        | 0          | 0.00         | 0.00                | 2            | 0.00        | 100.00            | 2               | 0.00         | 100.00              |
| <b>Personnel Area Total</b>                | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>3</b>     | <b>0.00</b> | <b>150.00</b>     | <b>3</b>        | <b>0.00</b>  | <b>150.00</b>       |



# State of Louisiana

## DEPARTMENT OF STATE CIVIL SERVICE

### Report on State Employment

Data as of 9/29/2017

#### LDH

##### Non-Appropriated Agencies

|   | CLASSIFIED |             |                 | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |             |                   |
|---|------------|-------------|-----------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
|   | # EMP      | # FTE       | ANNUAL PAY RATE | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>OB53 - Sanitaricians La St Bd Exam /DHH</b>  |            |             |                 |              |             |                   |                 |             |                   |
| Education Employees                             | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                               | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                   | 0          | 0.00        | 0.00            | 2            | 0.00        | 200.00            | 2               | 0.00        | 200.00            |
| All Other Employees                             | 0          | 0.00        | 0.00            | 1            | 0.00        | 100.00            | 1               | 0.00        | 100.00            |
| <b>Personnel Area Total</b>                     | <b>0</b>   | <b>0.00</b> | <b>0.00</b>     | <b>3</b>     | <b>0.00</b> | <b>300.00</b>     | <b>3</b>        | <b>0.00</b> | <b>300.00</b>     |
| <b>OB54 - Speech Path Bd Exam /DHH</b>          |            |             |                 |              |             |                   |                 |             |                   |
| Education Employees                             | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                               | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                   | 0          | 0.00        | 0.00            | 4            | 0.00        | 0.00              | 4               | 0.00        | 0.00              |
| All Other Employees                             | 0          | 0.00        | 0.00            | 5            | 2.00        | 66,753.70         | 5               | 2.00        | 66,753.70         |
| <b>Personnel Area Total</b>                     | <b>0</b>   | <b>0.00</b> | <b>0.00</b>     | <b>9</b>     | <b>2.00</b> | <b>66,753.70</b>  | <b>9</b>        | <b>2.00</b> | <b>66,753.70</b>  |
| <b>OB61 - Diet &amp; Nutrition Bd Exam /DHH</b> |            |             |                 |              |             |                   |                 |             |                   |
| Education Employees                             | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                               | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                   | 0          | 0.00        | 0.00            | 5            | 0.00        | 0.00              | 5               | 0.00        | 0.00              |
| All Other Employees                             | 0          | 0.00        | 0.00            | 4            | 2.00        | 47,251.20         | 4               | 2.00        | 47,251.20         |
| <b>Personnel Area Total</b>                     | <b>0</b>   | <b>0.00</b> | <b>0.00</b>     | <b>9</b>     | <b>2.00</b> | <b>47,251.20</b>  | <b>9</b>        | <b>2.00</b> | <b>47,251.20</b>  |
| <b>OB64 - Massage Ther La Bd Exam /DHH</b>      |            |             |                 |              |             |                   |                 |             |                   |
| Education Employees                             | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                               | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                   | 0          | 0.00        | 0.00            | 5            | 0.00        | 250.00            | 5               | 0.00        | 250.00            |
| All Other Employees                             | 0          | 0.00        | 0.00            | 5            | 3.00        | 170,925.46        | 5               | 3.00        | 170,925.46        |
| <b>Personnel Area Total</b>                     | <b>0</b>   | <b>0.00</b> | <b>0.00</b>     | <b>10</b>    | <b>3.00</b> | <b>171,175.46</b> | <b>10</b>       | <b>3.00</b> | <b>171,175.46</b> |
| <b>OB84 - LA Board of Behavior Analysts</b>     |            |             |                 |              |             |                   |                 |             |                   |
| Education Employees                             | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                               | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                   | 0          | 0.00        | 0.00            | 2            | 0.00        | 0.00              | 2               | 0.00        | 0.00              |
| All Other Employees                             | 0          | 0.00        | 0.00            | 2            | 1.00        | 46,051.20         | 2               | 1.00        | 46,051.20         |
| <b>Personnel Area Total</b>                     | <b>0</b>   | <b>0.00</b> | <b>0.00</b>     | <b>4</b>     | <b>1.00</b> | <b>46,051.20</b>  | <b>4</b>        | <b>1.00</b> | <b>46,051.20</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**LDH**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                     | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |               |                      |
|---|-------------------|---------------|---------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
|   | # EMP             | # FTE         | ANNUAL PAY RATE     | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>Non-Appropriated Totals</b>                |                   |               |                     |                     |              |                     |                        |               |                      |
| Education Employees                           | 0                 | 0.00          | 0.00                | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| Student Employees                             | 0                 | 0.00          | 0.00                | 8                   | 4.00         | 75,400.00           | 8                      | 4.00          | 75,400.00            |
| Board Members                                 | 0                 | 0.00          | 0.00                | 164                 | 0.00         | 63,728.82           | 164                    | 0.00          | 63,728.82            |
| All Other Employees                           | 146               | 135.50        | 7,688,389.80        | 85                  | 42.20        | 3,538,655.82        | 231                    | 177.70        | 11,227,045.62        |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>146</b>        | <b>135.50</b> | <b>7,688,389.80</b> | <b>257</b>          | <b>46.20</b> | <b>3,677,784.64</b> | <b>403</b>             | <b>181.70</b> | <b>11,366,174.44</b> |

**LDH TOTALS**

|                          |              |                 |                       |            |               |                      |              |                 |                       |
|--------------------------|--------------|-----------------|-----------------------|------------|---------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees      | 0            | 0.00            | 0.00                  | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  |
| Student Employees        | 0            | 0.00            | 0.00                  | 39         | 19.50         | 355,940.00           | 39           | 19.50           | 355,940.00            |
| Board Members            | 0            | 0.00            | 0.00                  | 164        | 0.00          | 63,728.82            | 164          | 0.00            | 63,728.82             |
| All Other Employees      | 6,949        | 6,618.35        | 318,445,747.46        | 436        | 212.50        | 32,857,425.04        | 7,385        | 6,830.85        | 351,303,172.50        |
| <b>DEPARTMENT TOTALS</b> | <b>6,949</b> | <b>6,618.35</b> | <b>318,445,747.46</b> | <b>639</b> | <b>232.00</b> | <b>33,277,093.86</b> | <b>7,588</b> | <b>6,850.35</b> | <b>351,722,841.32</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**DCFS**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |                 |                       | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |                 |                       |
|--|-------------------|-----------------|-----------------------|---------------------|--------------|---------------------|------------------------|-----------------|-----------------------|
|  | # EMP             | # FTE           | ANNUAL PAY RATE       | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE           | ANNUAL PAY RATE       |
| <b>0360 - DCFS-Off of Children &amp; Family Services</b> |                   |                 |                       |                     |              |                     |                        |                 |                       |
| Education Employees                                      | 0                 | 0.00            | 0.00                  | 0                   | 0.00         | 0.00                | 0                      | 0.00            | 0.00                  |
| Student Employees  | 0                 | 0.00            | 0.00                  | 12                  | 6.00         | 118,092.00          | 12                     | 6.00            | 118,092.00            |
| Board Members  | 0                 | 0.00            | 0.00                  | 0                   | 0.00         | 0.00                | 0                      | 0.00            | 0.00                  |
| All Other Employees                                      | 3,464             | 3,380.00        | 145,938,372.32        | 112                 | 55.00        | 5,950,338.94        | 3,576                  | 3,435.00        | 151,888,711.26        |
| <b>Personnel Area Total</b>                              | <b>3,464</b>      | <b>3,380.00</b> | <b>145,938,372.32</b> | <b>124</b>          | <b>61.00</b> | <b>6,068,430.94</b> | <b>3,588</b>           | <b>3,441.00</b> | <b>152,006,803.26</b> |

**Appropriated Totals**

|   |              |                 |                       |            |              |                     |              |                 |                       |
|---|--------------|-----------------|-----------------------|------------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees                       | 0            | 0.00            | 0.00                  | 0          | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| Student Employees                         | 0            | 0.00            | 0.00                  | 12         | 6.00         | 118,092.00          | 12           | 6.00            | 118,092.00            |
| Board Members                             | 0            | 0.00            | 0.00                  | 0          | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| All Other Employees                       | 3,464        | 3,380.00        | 145,938,372.32        | 112        | 55.00        | 5,950,338.94        | 3,576        | 3,435.00        | 151,888,711.26        |
| <b>Appropriated Personnel Area Totals</b> | <b>3,464</b> | <b>3,380.00</b> | <b>145,938,372.32</b> | <b>124</b> | <b>61.00</b> | <b>6,068,430.94</b> | <b>3,588</b> | <b>3,441.00</b> | <b>152,006,803.26</b> |

**DCFS TOTALS**

|                          |              |                 |                       |            |              |                     |              |                 |                       |
|--------------------------|--------------|-----------------|-----------------------|------------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees      | 0            | 0.00            | 0.00                  | 0          | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| Student Employees        | 0            | 0.00            | 0.00                  | 12         | 6.00         | 118,092.00          | 12           | 6.00            | 118,092.00            |
| Board Members            | 0            | 0.00            | 0.00                  | 0          | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| All Other Employees      | 3,464        | 3,380.00        | 145,938,372.32        | 112        | 55.00        | 5,950,338.94        | 3,576        | 3,435.00        | 151,888,711.26        |
| <b>DEPARTMENT TOTALS</b> | <b>3,464</b> | <b>3,380.00</b> | <b>145,938,372.32</b> | <b>124</b> | <b>61.00</b> | <b>6,068,430.94</b> | <b>3,588</b> | <b>3,441.00</b> | <b>152,006,803.26</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**DNR**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0431 - DNR-Office of the Secretary</b>    |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 3            | 1.50         | 28,080.00           | 3               | 1.50          | 28,080.00            |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 31         | 29.00         | 1,930,615.18         | 8            | 8.00         | 806,055.12          | 39              | 37.00         | 2,736,670.30         |
| <b>Personnel Area Total</b>                  | <b>31</b>  | <b>29.00</b>  | <b>1,930,615.18</b>  | <b>11</b>    | <b>9.50</b>  | <b>834,135.12</b>   | <b>42</b>       | <b>38.50</b>  | <b>2,764,750.30</b>  |
| <b>0432 - DNR-Office of Conservation</b>     |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 8            | 4.00         | 81,120.00           | 8               | 4.00          | 81,120.00            |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 160        | 158.00        | 9,061,767.78         | 1            | 1.00         | 103,563.20          | 161             | 159.00        | 9,165,330.98         |
| <b>Personnel Area Total</b>                  | <b>160</b> | <b>158.00</b> | <b>9,061,767.78</b>  | <b>9</b>     | <b>5.00</b>  | <b>184,683.20</b>   | <b>169</b>      | <b>163.00</b> | <b>9,246,450.98</b>  |
| <b>0434 - DNR-Off of Mineral Resources</b>   |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 1            | 0.50         | 8,840.00            | 1               | 0.50          | 8,840.00             |
| Board Members                                | 0          | 0.00          | 0.00                 | 9            | 0.00         | 675.00              | 9               | 0.00          | 675.00               |
| All Other Employees                          | 47         | 46.00         | 2,863,918.72         | 1            | 1.00         | 107,640.00          | 48              | 47.00         | 2,971,558.72         |
| <b>Personnel Area Total</b>                  | <b>47</b>  | <b>46.00</b>  | <b>2,863,918.72</b>  | <b>11</b>    | <b>1.50</b>  | <b>117,155.00</b>   | <b>58</b>       | <b>47.50</b>  | <b>2,981,073.72</b>  |
| <b>0435 - DNR-Off of Coastal Restoration</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 39         | 38.00         | 2,544,349.60         | 1            | 1.00         | 109,140.20          | 40              | 39.00         | 2,653,489.80         |
| <b>Personnel Area Total</b>                  | <b>39</b>  | <b>38.00</b>  | <b>2,544,349.60</b>  | <b>1</b>     | <b>1.00</b>  | <b>109,140.20</b>   | <b>40</b>       | <b>39.00</b>  | <b>2,653,489.80</b>  |
| <b>Appropriated Totals</b>                   |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 12           | 6.00         | 118,040.00          | 12              | 6.00          | 118,040.00           |
| Board Members                                | 0          | 0.00          | 0.00                 | 9            | 0.00         | 675.00              | 9               | 0.00          | 675.00               |
| All Other Employees                          | 277        | 271.00        | 16,400,651.28        | 11           | 11.00        | 1,126,398.52        | 288             | 282.00        | 17,527,049.80        |
| <b>Appropriated Personnel Area Totals</b>    | <b>277</b> | <b>271.00</b> | <b>16,400,651.28</b> | <b>32</b>    | <b>17.00</b> | <b>1,245,113.52</b> | <b>309</b>      | <b>288.00</b> | <b>17,645,764.80</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**DNR**

*Appropriated Agencies*

|                          | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|                          | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>DNR TOTALS</b>        |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees      | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees        | 0                 | 0.00          | 0.00                   | 12                  | 6.00         | 118,040.00             | 12                     | 6.00          | 118,040.00             |
| Board Members            | 0                 | 0.00          | 0.00                   | 9                   | 0.00         | 675.00                 | 9                      | 0.00          | 675.00                 |
| All Other Employees      | 277               | 271.00        | 16,400,651.28          | 11                  | 11.00        | 1,126,398.52           | 288                    | 282.00        | 17,527,049.80          |
| <b>DEPARTMENT TOTALS</b> | <b>277</b>        | <b>271.00</b> | <b>16,400,651.28</b>   | <b>32</b>           | <b>17.00</b> | <b>1,245,113.52</b>    | <b>309</b>             | <b>288.00</b> | <b>17,645,764.80</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**REVENUE**

*Appropriated Agencies*

|                                     | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|-------------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|                                     | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0440 - DOR-Office of Revenue</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                   | 0                 | 0.00          | 0.00                   | 3                   | 2.55         | 53,924.00              | 3                      | 2.55          | 53,924.00              |
| Board Members                       | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                 | 683               | 636.00        | 34,484,415.94          | 12                  | 10.00        | 1,422,211.18           | 695                    | 646.00        | 35,906,627.12          |
| <b>Personnel Area Total</b>         | <b>683</b>        | <b>636.00</b> | <b>34,484,415.94</b>   | <b>15</b>           | <b>12.55</b> | <b>1,476,135.18</b>    | <b>698</b>             | <b>648.55</b> | <b>35,960,551.12</b>   |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 3         | 2.55         | 53,924.00           | 3          | 2.55          | 53,924.00            |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 683        | 636.00        | 34,484,415.94        | 12        | 10.00        | 1,422,211.18        | 695        | 646.00        | 35,906,627.12        |
| <b>Appropriated Personnel Area Totals</b> | <b>683</b> | <b>636.00</b> | <b>34,484,415.94</b> | <b>15</b> | <b>12.55</b> | <b>1,476,135.18</b> | <b>698</b> | <b>648.55</b> | <b>35,960,551.12</b> |





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**REVENUE**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |             |                   | <u>UNCLASSIFIED</u> |             |                   | <u>TOTAL EMPLOYEES</u> |              |                   |
|--|-------------------|-------------|-------------------|---------------------|-------------|-------------------|------------------------|--------------|-------------------|
|  | # EMP             | # FTE       | ANNUAL PAY RATE   | # EMP               | # FTE       | ANNUAL PAY RATE   | # EMP                  | # FTE        | ANNUAL PAY RATE   |
| <b>0A40 - Tax Free Shopping Commission</b> |                   |             |                   |                     |             |                   |                        |              |                   |
| Education Employees                        | 0                 | 0.00        | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00              |
| Student Employees                          | 0                 | 0.00        | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00              |
| Board Members                              | 0                 | 0.00        | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00              |
| All Other Employees                        | 12                | 8.00        | 292,814.08        | 2                   | 2.00        | 135,012.80        | 14                     | 10.00        | 427,826.88        |
| <b>Personnel Area Total</b>                | <b>12</b>         | <b>8.00</b> | <b>292,814.08</b> | <b>2</b>            | <b>2.00</b> | <b>135,012.80</b> | <b>14</b>              | <b>10.00</b> | <b>427,826.88</b> |

**Non-Appropriated Totals**

|   |           |             |                   |          |             |                   |           |              |                   |
|---|-----------|-------------|-------------------|----------|-------------|-------------------|-----------|--------------|-------------------|
| Education Employees                           | 0         | 0.00        | 0.00              | 0        | 0.00        | 0.00              | 0         | 0.00         | 0.00              |
| Student Employees                             | 0         | 0.00        | 0.00              | 0        | 0.00        | 0.00              | 0         | 0.00         | 0.00              |
| Board Members                                 | 0         | 0.00        | 0.00              | 0        | 0.00        | 0.00              | 0         | 0.00         | 0.00              |
| All Other Employees                           | 12        | 8.00        | 292,814.08        | 2        | 2.00        | 135,012.80        | 14        | 10.00        | 427,826.88        |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>12</b> | <b>8.00</b> | <b>292,814.08</b> | <b>2</b> | <b>2.00</b> | <b>135,012.80</b> | <b>14</b> | <b>10.00</b> | <b>427,826.88</b> |

**REVENUE TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 3         | 2.55         | 53,924.00           | 3          | 2.55          | 53,924.00            |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 695        | 644.00        | 34,777,230.02        | 14        | 12.00        | 1,557,223.98        | 709        | 656.00        | 36,334,454.00        |
| <b>DEPARTMENT TOTALS</b> | <b>695</b> | <b>644.00</b> | <b>34,777,230.02</b> | <b>17</b> | <b>14.55</b> | <b>1,611,147.98</b> | <b>712</b> | <b>658.55</b> | <b>36,388,378.00</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**DEQ**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |               |                      |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
|   | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>0856 - Dept of Environmental Quality</b> |                   |               |                      |                     |              |                     |                        |               |                      |
| Education Employees                         | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| Student Employees                           | 0                 | 0.00          | 0.00                 | 20                  | 10.00        | 201,240.00          | 20                     | 10.00         | 201,240.00           |
| Board Members                               | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| All Other Employees                         | 661               | 649.00        | 37,346,274.16        | 15                  | 9.00         | 1,096,867.46        | 676                    | 658.00        | 38,443,141.62        |
| <b>Personnel Area Total</b>                 | <b>661</b>        | <b>649.00</b> | <b>37,346,274.16</b> | <b>35</b>           | <b>19.00</b> | <b>1,298,107.46</b> | <b>696</b>             | <b>668.00</b> | <b>38,644,381.62</b> |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 20        | 10.00        | 201,240.00          | 20         | 10.00         | 201,240.00           |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 661        | 649.00        | 37,346,274.16        | 15        | 9.00         | 1,096,867.46        | 676        | 658.00        | 38,443,141.62        |
| <b>Appropriated Personnel Area Totals</b> | <b>661</b> | <b>649.00</b> | <b>37,346,274.16</b> | <b>35</b> | <b>19.00</b> | <b>1,298,107.46</b> | <b>696</b> | <b>668.00</b> | <b>38,644,381.62</b> |

**DEQ TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 20        | 10.00        | 201,240.00          | 20         | 10.00         | 201,240.00           |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 661        | 649.00        | 37,346,274.16        | 15        | 9.00         | 1,096,867.46        | 676        | 658.00        | 38,443,141.62        |
| <b>DEPARTMENT TOTALS</b> | <b>661</b> | <b>649.00</b> | <b>37,346,274.16</b> | <b>35</b> | <b>19.00</b> | <b>1,298,107.46</b> | <b>696</b> | <b>668.00</b> | <b>38,644,381.62</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**LWC**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |               |                      |
|--|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
|  | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>0474 - LWC-Workforce Support &amp; Training</b> |                   |               |                      |                     |              |                     |                        |               |                      |
| Education Employees                                | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| Student Employees                                  | 0                 | 0.00          | 0.00                 | 15                  | 8.00         | 141,700.00          | 15                     | 8.00          | 141,700.00           |
| Board Members                                      | 0                 | 0.00          | 0.00                 | 5                   | 0.00         | 450.00              | 5                      | 0.00          | 450.00               |
| All Other Employees                                | 859               | 813.00        | 38,638,372.50        | 10                  | 10.00        | 1,205,995.18        | 869                    | 823.00        | 39,844,367.68        |
| <b>Personnel Area Total</b>                        | <b>859</b>        | <b>813.00</b> | <b>38,638,372.50</b> | <b>30</b>           | <b>18.00</b> | <b>1,348,145.18</b> | <b>889</b>             | <b>831.00</b> | <b>39,986,517.68</b> |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 15        | 8.00         | 141,700.00          | 15         | 8.00          | 141,700.00           |
| Board Members                             | 0          | 0.00          | 0.00                 | 5         | 0.00         | 450.00              | 5          | 0.00          | 450.00               |
| All Other Employees                       | 859        | 813.00        | 38,638,372.50        | 10        | 10.00        | 1,205,995.18        | 869        | 823.00        | 39,844,367.68        |
| <b>Appropriated Personnel Area Totals</b> | <b>859</b> | <b>813.00</b> | <b>38,638,372.50</b> | <b>30</b> | <b>18.00</b> | <b>1,348,145.18</b> | <b>889</b> | <b>831.00</b> | <b>39,986,517.68</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**LWC**

*Non-Appropriated Agencies*

|   | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0A50 - LWC-Boards &amp; Commissions</b>    |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                 | 0          | 0.00          | 0.00                 | 7            | 0.00         | 70.00               | 7               | 0.00          | 70.00                |
| All Other Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                   | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>7</b>     | <b>0.00</b>  | <b>70.00</b>        | <b>7</b>        | <b>0.00</b>   | <b>70.00</b>         |
| <b>0B16 - Plumbing La St Bd /LWC</b>          |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                 | 0          | 0.00          | 0.00                 | 8            | 0.00         | 600.00              | 8               | 0.00          | 600.00               |
| All Other Employees                           | 4          | 4.00          | 127,254.40           | 10           | 4.69         | 158,862.30          | 14              | 8.69          | 286,116.70           |
| <b>Personnel Area Total</b>                   | <b>4</b>   | <b>4.00</b>   | <b>127,254.40</b>    | <b>18</b>    | <b>4.69</b>  | <b>159,462.30</b>   | <b>22</b>       | <b>8.69</b>   | <b>286,716.70</b>    |
| <b>0B46 - Barber Examiners Board /DOL</b>     |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                 | 0          | 0.00          | 0.00                 | 5            | 0.00         | 625.00              | 5               | 0.00          | 625.00               |
| All Other Employees                           | 4          | 3.00          | 147,243.20           | 1            | 1.00         | 53,041.82           | 5               | 4.00          | 200,285.02           |
| <b>Personnel Area Total</b>                   | <b>4</b>   | <b>3.00</b>   | <b>147,243.20</b>    | <b>6</b>     | <b>1.00</b>  | <b>53,666.82</b>    | <b>10</b>       | <b>4.00</b>   | <b>200,910.02</b>    |
| <b>Non-Appropriated Totals</b>                |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                 | 0          | 0.00          | 0.00                 | 20           | 0.00         | 1,295.00            | 20              | 0.00          | 1,295.00             |
| All Other Employees                           | 8          | 7.00          | 274,497.60           | 11           | 5.69         | 211,904.12          | 19              | 12.69         | 486,401.72           |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>8</b>   | <b>7.00</b>   | <b>274,497.60</b>    | <b>31</b>    | <b>5.69</b>  | <b>213,199.12</b>   | <b>39</b>       | <b>12.69</b>  | <b>487,696.72</b>    |
| <b>LWC TOTALS</b>                             |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 15           | 8.00         | 141,700.00          | 15              | 8.00          | 141,700.00           |
| Board Members                                 | 0          | 0.00          | 0.00                 | 25           | 0.00         | 1,745.00            | 25              | 0.00          | 1,745.00             |
| All Other Employees                           | 867        | 820.00        | 38,912,870.10        | 21           | 15.69        | 1,417,899.30        | 888             | 835.69        | 40,330,769.40        |
| <b>DEPARTMENT TOTALS</b>                      | <b>867</b> | <b>820.00</b> | <b>38,912,870.10</b> | <b>61</b>    | <b>23.69</b> | <b>1,561,344.30</b> | <b>928</b>      | <b>843.69</b> | <b>40,474,214.40</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**WILDLIFE & FISHERIES**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0511 - WLF-Off of Mgt &amp; Finance</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 3            | 2.10         | 31,668.00           | 3               | 2.10          | 31,668.00            |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 48         | 44.00         | 2,590,830.11         | 1            | 1.00         | 110,006.00          | 49              | 45.00         | 2,700,836.11         |
| <b>Personnel Area Total</b>                | <b>48</b>  | <b>44.00</b>  | <b>2,590,830.11</b>  | <b>4</b>     | <b>3.10</b>  | <b>141,674.00</b>   | <b>52</b>       | <b>47.10</b>  | <b>2,732,504.11</b>  |
| <b>0512 - WLF-Off of Secretary</b>         |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 5            | 2.70         | 50,440.00           | 5               | 2.70          | 50,440.00            |
| Board Members                              | 0          | 0.00          | 0.00                 | 7            | 0.00         | 0.00                | 7               | 0.00          | 0.00                 |
| All Other Employees                        | 269        | 267.00        | 16,893,256.28        | 5            | 4.00         | 450,926.32          | 274             | 271.00        | 17,344,182.60        |
| <b>Personnel Area Total</b>                | <b>269</b> | <b>267.00</b> | <b>16,893,256.28</b> | <b>17</b>    | <b>6.70</b>  | <b>501,366.32</b>   | <b>286</b>      | <b>273.70</b> | <b>17,394,622.60</b> |
| <b>0513 - WLF-Office of Wildlife</b>       |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 21           | 11.60        | 175,651.84          | 21              | 11.60         | 175,651.84           |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 272        | 257.00        | 13,440,667.24        | 5            | 4.00         | 443,892.80          | 277             | 261.00        | 13,884,560.04        |
| <b>Personnel Area Total</b>                | <b>272</b> | <b>257.00</b> | <b>13,440,667.24</b> | <b>26</b>    | <b>15.60</b> | <b>619,544.64</b>   | <b>298</b>      | <b>272.60</b> | <b>14,060,211.88</b> |
| <b>0514 - WLF-Office of Fisheries</b>      |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 5            | 3.09         | 46,597.20           | 5               | 3.09          | 46,597.20            |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 237        | 236.00        | 12,166,384.62        | 2            | 1.00         | 169,000.00          | 239             | 237.00        | 12,335,384.62        |
| <b>Personnel Area Total</b>                | <b>237</b> | <b>236.00</b> | <b>12,166,384.62</b> | <b>7</b>     | <b>4.09</b>  | <b>215,597.20</b>   | <b>244</b>      | <b>240.09</b> | <b>12,381,981.82</b> |
| <b>Appropriated Totals</b>                 |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 34           | 19.49        | 304,357.04          | 34              | 19.49         | 304,357.04           |
| Board Members                              | 0          | 0.00          | 0.00                 | 7            | 0.00         | 0.00                | 7               | 0.00          | 0.00                 |
| All Other Employees                        | 826        | 804.00        | 45,091,138.25        | 13           | 10.00        | 1,173,825.12        | 839             | 814.00        | 46,264,963.37        |
| <b>Appropriated Personnel Area Totals</b>  | <b>826</b> | <b>804.00</b> | <b>45,091,138.25</b> | <b>54</b>    | <b>29.49</b> | <b>1,478,182.16</b> | <b>880</b>      | <b>833.49</b> | <b>46,569,320.41</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**WILDLIFE & FISHERIES**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>WILDLIFE &amp; FISHERIES TOTALS</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                    | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                      | 0                 | 0.00          | 0.00                   | 34                  | 19.49        | 304,357.04             | 34                     | 19.49         | 304,357.04             |
| Board Members                          | 0                 | 0.00          | 0.00                   | 7                   | 0.00         | 0.00                   | 7                      | 0.00          | 0.00                   |
| All Other Employees                    | 826               | 804.00        | 45,091,138.25          | 13                  | 10.00        | 1,173,825.12           | 839                    | 814.00        | 46,264,963.37          |
| <b>DEPARTMENT TOTALS</b>               | <b>826</b>        | <b>804.00</b> | <b>45,091,138.25</b>   | <b>54</b>           | <b>29.49</b> | <b>1,478,182.16</b>    | <b>880</b>             | <b>833.49</b> | <b>46,569,320.41</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**SCS AGENCIES**

*Appropriated Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>0560 - CS-State Civil Service</b>     |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                      | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                            | 0          | 0.00         | 0.00                | 7            | 0.00        | 525.00            | 7               | 0.00         | 525.00              |
| All Other Employees                      | 96         | 96.00        | 5,902,457.60        | 43           | 0.00        | 422,212.96        | 139             | 96.00        | 6,324,670.56        |
| <b>Personnel Area Total</b>              | <b>96</b>  | <b>96.00</b> | <b>5,902,457.60</b> | <b>50</b>    | <b>0.00</b> | <b>422,737.96</b> | <b>146</b>      | <b>96.00</b> | <b>6,325,195.56</b> |
| <b>0561 - CS-Municipal Fire Police</b>   |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                      | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| All Other Employees                      | 19         | 19.00        | 1,160,411.20        | 0            | 0.00        | 0.00              | 19              | 19.00        | 1,160,411.20        |
| <b>Personnel Area Total</b>              | <b>19</b>  | <b>19.00</b> | <b>1,160,411.20</b> | <b>0</b>     | <b>0.00</b> | <b>0.00</b>       | <b>19</b>       | <b>19.00</b> | <b>1,160,411.20</b> |
| <b>0562 - CS-Ethics Administration</b>   |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                      | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                        | 0          | 0.00         | 0.00                | 1            | 0.50        | 7,800.00          | 1               | 0.50         | 7,800.00            |
| Board Members                            | 0          | 0.00         | 0.00                | 11           | 0.00        | 1,716.00          | 11              | 0.00         | 1,716.00            |
| All Other Employees                      | 40         | 40.00        | 2,154,921.60        | 0            | 0.00        | 0.00              | 40              | 40.00        | 2,154,921.60        |
| <b>Personnel Area Total</b>              | <b>40</b>  | <b>40.00</b> | <b>2,154,921.60</b> | <b>12</b>    | <b>0.50</b> | <b>9,516.00</b>   | <b>52</b>       | <b>40.50</b> | <b>2,164,437.60</b> |
| <b>0563 - CS-State Police Commission</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                      | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                            | 0          | 0.00         | 0.00                | 5            | 0.00        | 375.00            | 5               | 0.00         | 375.00              |
| All Other Employees                      | 0          | 0.00         | 0.00                | 3            | 3.00        | 226,000.06        | 3               | 3.00         | 226,000.06          |
| <b>Personnel Area Total</b>              | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>8</b>     | <b>3.00</b> | <b>226,375.06</b> | <b>8</b>        | <b>3.00</b>  | <b>226,375.06</b>   |
| <b>0565 - CS-Board of Tax Appeals</b>    |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                      | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                            | 0          | 0.00         | 0.00                | 3            | 3.00        | 459.00            | 3               | 3.00         | 459.00              |
| All Other Employees                      | 5          | 5.00         | 236,537.60          | 4            | 4.00        | 291,872.88        | 9               | 9.00         | 528,410.48          |
| <b>Personnel Area Total</b>              | <b>5</b>   | <b>5.00</b>  | <b>236,537.60</b>   | <b>7</b>     | <b>7.00</b> | <b>292,331.88</b> | <b>12</b>       | <b>12.00</b> | <b>528,869.48</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**SCS AGENCIES**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>Appropriated Totals</b>                |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                       | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                         | 0                 | 0.00          | 0.00                   | 1                   | 0.50         | 7,800.00               | 1                      | 0.50          | 7,800.00               |
| Board Members                             | 0                 | 0.00          | 0.00                   | 26                  | 3.00         | 3,075.00               | 26                     | 3.00          | 3,075.00               |
| All Other Employees                       | 160               | 160.00        | 9,454,328.00           | 50                  | 7.00         | 940,085.90             | 210                    | 167.00        | 10,394,413.90          |
| <b>Appropriated Personnel Area Totals</b> | <b>160</b>        | <b>160.00</b> | <b>9,454,328.00</b>    | <b>77</b>           | <b>10.50</b> | <b>950,960.90</b>      | <b>237</b>             | <b>170.50</b> | <b>10,405,288.90</b>   |

**SCS AGENCIES TOTALS**

|                          |            |               |                     |           |              |                   |            |               |                      |
|--------------------------|------------|---------------|---------------------|-----------|--------------|-------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                | 0         | 0.00         | 0.00              | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                | 1         | 0.50         | 7,800.00          | 1          | 0.50          | 7,800.00             |
| Board Members            | 0          | 0.00          | 0.00                | 26        | 3.00         | 3,075.00          | 26         | 3.00          | 3,075.00             |
| All Other Employees      | 160        | 160.00        | 9,454,328.00        | 50        | 7.00         | 940,085.90        | 210        | 167.00        | 10,394,413.90        |
| <b>DEPARTMENT TOTALS</b> | <b>160</b> | <b>160.00</b> | <b>9,454,328.00</b> | <b>77</b> | <b>10.50</b> | <b>950,960.90</b> | <b>237</b> | <b>170.50</b> | <b>10,405,288.90</b> |





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**HIGHER EDUCATION**

*Appropriated Agencies*

|   | CLASSIFIED |               |                      | UNCLASSIFIED |                 |                       | TOTAL EMPLOYEES |                 |                       |
|---|------------|---------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE           | ANNUAL PAY RATE       | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0601 - LSU A &amp; M College</b>         |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 979        | 971.94        | 34,123,133.08        | 6,538        | 5,084.76        | 326,027,576.25        | 7,517           | 6,056.70        | 360,150,709.33        |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>979</b> | <b>971.94</b> | <b>34,123,133.08</b> | <b>6,538</b> | <b>5,084.76</b> | <b>326,027,576.25</b> | <b>7,517</b>    | <b>6,056.70</b> | <b>360,150,709.33</b> |
| <b>0602 - LSU-Alexandria</b>                |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 57         | 57.00         | 1,605,497.51         | 282          | 206.17          | 8,901,490.12          | 339             | 263.17          | 10,506,987.63         |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>57</b>  | <b>57.00</b>  | <b>1,605,497.51</b>  | <b>282</b>   | <b>206.17</b>   | <b>8,901,490.12</b>   | <b>339</b>      | <b>263.17</b>   | <b>10,506,987.63</b>  |
| <b>0603 - University of New Orleans</b>     |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 78         | 78.00         | 2,782,189.00         | 1,414        | 954.31          | 54,648,417.00         | 1,492           | 1,032.31        | 57,430,606.00         |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>78</b>  | <b>78.00</b>  | <b>2,782,189.00</b>  | <b>1,414</b> | <b>954.31</b>   | <b>54,648,417.00</b>  | <b>1,492</b>    | <b>1,032.31</b> | <b>57,430,606.00</b>  |
| <b>0604 - LSU-Health Sciences Center NO</b> |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 446        | 444.00        | 14,468,827.09        | 1,719        | 1,563.15        | 140,472,769.20        | 2,165           | 2,007.15        | 154,941,596.29        |
| Student Employees                           | 0          | 0.00          | 0.00                 | 95           | 47.50           | 929,188.00            | 95              | 47.50           | 929,188.00            |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>446</b> | <b>444.00</b> | <b>14,468,827.09</b> | <b>1,814</b> | <b>1,610.65</b> | <b>141,401,957.20</b> | <b>2,260</b>    | <b>2,054.65</b> | <b>155,870,784.29</b> |
| <b>0605 - LSU-Eunice</b>                    |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 50         | 49.25         | 1,283,256.00         | 211          | 153.92          | 6,114,696.65          | 261             | 203.17          | 7,397,952.65          |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>50</b>  | <b>49.25</b>  | <b>1,283,256.00</b>  | <b>211</b>   | <b>153.92</b>   | <b>6,114,696.65</b>   | <b>261</b>      | <b>203.17</b>   | <b>7,397,952.65</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**HIGHER EDUCATION**

*Appropriated Agencies*

|  | CLASSIFIED |               |                     | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |                 |                      |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0606 - LSU-Shreveport</b>                 |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                          | 73         | 72.60         | 1,866,221.76        | 431          | 324.66        | 13,796,838.70        | 504             | 397.26          | 15,663,060.46        |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>73</b>  | <b>72.60</b>  | <b>1,866,221.76</b> | <b>431</b>   | <b>324.66</b> | <b>13,796,838.70</b> | <b>504</b>      | <b>397.26</b>   | <b>15,663,060.46</b> |
| <b>0607 - LSU-Agriculture Center</b>         |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                          | 284        | 279.15        | 9,115,715.58        | 971          | 822.94        | 51,680,715.60        | 1,255           | 1,102.09        | 60,796,431.18        |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>284</b> | <b>279.15</b> | <b>9,115,715.58</b> | <b>971</b>   | <b>822.94</b> | <b>51,680,715.60</b> | <b>1,255</b>    | <b>1,102.09</b> | <b>60,796,431.18</b> |
| <b>0609 - LSU-Pennington Biomedical Res</b>  |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                          | 57         | 55.43         | 1,888,099.16        | 388          | 323.83        | 21,417,540.32        | 445             | 379.26          | 23,305,639.48        |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>57</b>  | <b>55.43</b>  | <b>1,888,099.16</b> | <b>388</b>   | <b>323.83</b> | <b>21,417,540.32</b> | <b>445</b>      | <b>379.26</b>   | <b>23,305,639.48</b> |
| <b>0611 - LSU-Health Sciences Ctr Shreve</b> |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                          | 261        | 260.10        | 9,488,618.92        | 868          | 819.39        | 72,278,503.24        | 1,129           | 1,079.49        | 81,767,122.16        |
| Student Employees                            | 0          | 0.00          | 0.00                | 88           | 43.50         | 676,520.00           | 88              | 43.50           | 676,520.00           |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>261</b> | <b>260.10</b> | <b>9,488,618.92</b> | <b>956</b>   | <b>862.89</b> | <b>72,955,023.24</b> | <b>1,217</b>    | <b>1,122.99</b> | <b>82,443,642.16</b> |
| <b>0612 - Baton Rouge Community College</b>  |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                          | 57         | 54.00         | 1,730,582.06        | 639          | 381.21        | 20,354,583.26        | 696             | 435.21          | 22,085,165.32        |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>57</b>  | <b>54.00</b>  | <b>1,730,582.06</b> | <b>639</b>   | <b>381.21</b> | <b>20,354,583.26</b> | <b>696</b>      | <b>435.21</b>   | <b>22,085,165.32</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**HIGHER EDUCATION**

*Appropriated Agencies*

|  | CLASSIFIED |               |                     | UNCLASSIFIED |                 |                      | TOTAL EMPLOYEES |                 |                      |
|--|------------|---------------|---------------------|--------------|-----------------|----------------------|-----------------|-----------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0615 - SU Board of Supervisors</b>        |            |               |                     |              |                 |                      |                 |                 |                      |
| Education Employees                          | 5          | 5.00          | 166,150.40          | 31           | 31.00           | 2,637,564.80         | 36              | 36.00           | 2,803,715.20         |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>5</b>   | <b>5.00</b>   | <b>166,150.40</b>   | <b>31</b>    | <b>31.00</b>    | <b>2,637,564.80</b>  | <b>36</b>       | <b>36.00</b>    | <b>2,803,715.20</b>  |
| <b>0616 - SU A &amp; M College</b>           |            |               |                     |              |                 |                      |                 |                 |                      |
| Education Employees                          | 316        | 307.50        | 9,464,084.80        | 1,075        | 1,066.00        | 46,873,754.90        | 1,391           | 1,373.50        | 56,337,839.70        |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>316</b> | <b>307.50</b> | <b>9,464,084.80</b> | <b>1,075</b> | <b>1,066.00</b> | <b>46,873,754.90</b> | <b>1,391</b>    | <b>1,373.50</b> | <b>56,337,839.70</b> |
| <b>0617 - SU New Orleans</b>                 |            |               |                     |              |                 |                      |                 |                 |                      |
| Education Employees                          | 72         | 72.00         | 2,005,451.71        | 271          | 259.09          | 10,140,416.84        | 343             | 331.09          | 12,145,868.55        |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>72</b>  | <b>72.00</b>  | <b>2,005,451.71</b> | <b>271</b>   | <b>259.09</b>   | <b>10,140,416.84</b> | <b>343</b>      | <b>331.09</b>   | <b>12,145,868.55</b> |
| <b>0618 - SU Shreveport</b>                  |            |               |                     |              |                 |                      |                 |                 |                      |
| Education Employees                          | 55         | 55.00         | 1,565,405.24        | 327          | 265.51          | 10,042,171.13        | 382             | 320.51          | 11,607,576.37        |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>55</b>  | <b>55.00</b>  | <b>1,565,405.24</b> | <b>327</b>   | <b>265.51</b>   | <b>10,042,171.13</b> | <b>382</b>      | <b>320.51</b>   | <b>11,607,576.37</b> |
| <b>0620 - HED-Bd Supervisors U of La Sys</b> |            |               |                     |              |                 |                      |                 |                 |                      |
| Education Employees                          | 0          | 0.00          | 0.00                | 17           | 17.00           | 1,849,160.30         | 17              | 17.00           | 1,849,160.30         |
| Student Employees                            | 0          | 0.00          | 0.00                | 1            | 1.00            | 20,800.00            | 1               | 1.00            | 20,800.00            |
| Board Members                                | 0          | 0.00          | 0.00                | 10           | 0.00            | 250.00               | 10              | 0.00            | 250.00               |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>         | <b>28</b>    | <b>18.00</b>    | <b>1,870,210.30</b>  | <b>28</b>       | <b>18.00</b>    | <b>1,870,210.30</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**HIGHER EDUCATION**

*Appropriated Agencies*

|  | CLASSIFIED |               |                     | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |                 |                      |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0621 - Nicholls State University</b>  |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                      | 176        | 176.00        | 4,644,931.20        | 793          | 670.00        | 23,043,041.11        | 969             | 846.00          | 27,687,972.31        |
| Student Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                      | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>              | <b>176</b> | <b>176.00</b> | <b>4,644,931.20</b> | <b>793</b>   | <b>670.00</b> | <b>23,043,041.11</b> | <b>969</b>      | <b>846.00</b>   | <b>27,687,972.31</b> |
| <b>0623 - Grambling State University</b> |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                      | 100        | 97.00         | 2,932,478.35        | 468          | 452.26        | 24,061,195.15        | 568             | 549.26          | 26,993,673.50        |
| Student Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                      | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>              | <b>100</b> | <b>97.00</b>  | <b>2,932,478.35</b> | <b>468</b>   | <b>452.26</b> | <b>24,061,195.15</b> | <b>568</b>      | <b>549.26</b>   | <b>26,993,673.50</b> |
| <b>0625 - La Tech University</b>         |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                      | 280        | 278.50        | 7,670,041.60        | 815          | 773.06        | 48,205,131.45        | 1,095           | 1,051.56        | 55,875,173.05        |
| Student Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                      | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>              | <b>280</b> | <b>278.50</b> | <b>7,670,041.60</b> | <b>815</b>   | <b>773.06</b> | <b>48,205,131.45</b> | <b>1,095</b>    | <b>1,051.56</b> | <b>55,875,173.05</b> |
| <b>0627 - McNeese State University</b>   |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                      | 151        | 148.75        | 4,184,674.00        | 666          | 488.53        | 29,808,375.54        | 817             | 637.28          | 33,993,049.54        |
| Student Employees                        | 0          | 0.00          | 0.00                | 565          | 0.00          | 4,941,082.31         | 565             | 0.00            | 4,941,082.31         |
| Board Members                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                      | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>              | <b>151</b> | <b>148.75</b> | <b>4,184,674.00</b> | <b>1,231</b> | <b>488.53</b> | <b>34,749,457.85</b> | <b>1,382</b>    | <b>637.28</b>   | <b>38,934,131.85</b> |
| <b>0629 - University of La-Monroe</b>    |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                      | 203        | 201.75        | 6,283,827.62        | 822          | 717.61        | 42,946,763.28        | 1,025           | 919.36          | 49,230,590.90        |
| Student Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                      | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>              | <b>203</b> | <b>201.75</b> | <b>6,283,827.62</b> | <b>822</b>   | <b>717.61</b> | <b>42,946,763.28</b> | <b>1,025</b>    | <b>919.36</b>   | <b>49,230,590.90</b> |



**State of Louisiana**  
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**HIGHER EDUCATION**

*Appropriated Agencies*

|   | CLASSIFIED |               |                      | UNCLASSIFIED |                 |                      | TOTAL EMPLOYEES |                 |                       |
|---|------------|---------------|----------------------|--------------|-----------------|----------------------|-----------------|-----------------|-----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0631 - Northwestern State University</b> |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                         | 168        | 167.50        | 5,086,141.62         | 647          | 618.60          | 33,798,730.08        | 815             | 786.10          | 38,884,871.70         |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>168</b> | <b>167.50</b> | <b>5,086,141.62</b>  | <b>647</b>   | <b>618.60</b>   | <b>33,798,730.08</b> | <b>815</b>      | <b>786.10</b>   | <b>38,884,871.70</b>  |
| <b>0634 - Southeastern La University</b>    |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                         | 345        | 339.19        | 9,926,581.60         | 1,021        | 850.40          | 51,619,802.48        | 1,366           | 1,189.59        | 61,546,384.08         |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>345</b> | <b>339.19</b> | <b>9,926,581.60</b>  | <b>1,021</b> | <b>850.40</b>   | <b>51,619,802.48</b> | <b>1,366</b>    | <b>1,189.59</b> | <b>61,546,384.08</b>  |
| <b>0640 - University of La-Lafayette</b>    |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                         | 582        | 581.50        | 16,964,417.60        | 1,559        | 1,467.72        | 97,849,617.78        | 2,141           | 2,049.22        | 114,814,035.38        |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>582</b> | <b>581.50</b> | <b>16,964,417.60</b> | <b>1,559</b> | <b>1,467.72</b> | <b>97,849,617.78</b> | <b>2,141</b>    | <b>2,049.22</b> | <b>114,814,035.38</b> |
| <b>0641 - Delgado Community College</b>     |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                         | 181        | 131.00        | 5,169,101.82         | 1,510        | 681.13          | 33,981,185.10        | 1,691           | 812.13          | 39,150,286.92         |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>181</b> | <b>131.00</b> | <b>5,169,101.82</b>  | <b>1,510</b> | <b>681.13</b>   | <b>33,981,185.10</b> | <b>1,691</b>    | <b>812.13</b>   | <b>39,150,286.92</b>  |
| <b>0643 - Nunez Community College</b>       |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                         | 13         | 13.00         | 337,332.67           | 210          | 99.67           | 4,598,337.59         | 223             | 112.67          | 4,935,670.26          |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>13</b>  | <b>13.00</b>  | <b>337,332.67</b>    | <b>210</b>   | <b>99.67</b>    | <b>4,598,337.59</b>  | <b>223</b>      | <b>112.67</b>   | <b>4,935,670.26</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**HIGHER EDUCATION**

*Appropriated Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|--|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0644 - Bossier Community College</b>          |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                              | 89         | 56.00        | 2,618,990.80        | 895          | 274.50        | 13,665,599.91        | 984             | 330.50        | 16,284,590.71        |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                    | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                      | <b>89</b>  | <b>56.00</b> | <b>2,618,990.80</b> | <b>895</b>   | <b>274.50</b> | <b>13,665,599.91</b> | <b>984</b>      | <b>330.50</b> | <b>16,284,590.71</b> |
| <b>0671 - HED-Board of Regents</b>               |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                              | 53         | 53.00        | 3,084,244.80        | 163          | 155.00        | 10,059,427.82        | 216             | 208.00        | 13,143,672.62        |
| Student Employees                                | 0          | 0.00         | 0.00                | 23           | 11.50         | 258,263.20           | 23              | 11.50         | 258,263.20           |
| Board Members                                    | 0          | 0.00         | 0.00                | 2            | 1.00          | 364,050.00           | 2               | 1.00          | 364,050.00           |
| All Other Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                      | <b>53</b>  | <b>53.00</b> | <b>3,084,244.80</b> | <b>188</b>   | <b>167.50</b> | <b>10,681,741.02</b> | <b>241</b>      | <b>220.50</b> | <b>13,765,985.82</b> |
| <b>0730 - South Central LA Technical College</b> |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                              | 12         | 12.00        | 352,078.11          | 141          | 75.23         | 3,722,105.16         | 153             | 87.23         | 4,074,183.27         |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                    | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                      | <b>12</b>  | <b>12.00</b> | <b>352,078.11</b>   | <b>141</b>   | <b>75.23</b>  | <b>3,722,105.16</b>  | <b>153</b>      | <b>87.23</b>  | <b>4,074,183.27</b>  |
| <b>0731 - L.E.Fletcher Tech Comm College</b>     |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                              | 13         | 13.00        | 379,869.43          | 199          | 91.91         | 4,371,822.17         | 212             | 104.91        | 4,751,691.60         |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                    | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                      | <b>13</b>  | <b>13.00</b> | <b>379,869.43</b>   | <b>199</b>   | <b>91.91</b>  | <b>4,371,822.17</b>  | <b>212</b>      | <b>104.91</b> | <b>4,751,691.60</b>  |
| <b>0751 - Sowela Tech Comm College</b>           |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                              | 20         | 20.00        | 578,522.03          | 337          | 173.02        | 8,591,505.31         | 357             | 193.02        | 9,170,027.34         |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                    | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                      | <b>20</b>  | <b>20.00</b> | <b>578,522.03</b>   | <b>337</b>   | <b>173.02</b> | <b>8,591,505.31</b>  | <b>357</b>      | <b>193.02</b> | <b>9,170,027.34</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**HIGHER EDUCATION**

*Appropriated Agencies*

|   | CLASSIFIED |              |                     | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|---|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0770 - Northwest Technical College</b>   |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 8          | 8.00         | 217,346.14          | 131          | 84.33         | 3,741,651.38         | 139             | 92.33         | 3,958,997.52         |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>8</b>   | <b>8.00</b>  | <b>217,346.14</b>   | <b>131</b>   | <b>84.33</b>  | <b>3,741,651.38</b>  | <b>139</b>      | <b>92.33</b>  | <b>3,958,997.52</b>  |
| <b>0788 - Northshore Tech Comm College</b>  |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 21         | 21.00        | 651,872.00          | 303          | 172.99        | 8,337,304.23         | 324             | 193.99        | 8,989,176.23         |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>21</b>  | <b>21.00</b> | <b>651,872.00</b>   | <b>303</b>   | <b>172.99</b> | <b>8,337,304.23</b>  | <b>324</b>      | <b>193.99</b> | <b>8,989,176.23</b>  |
| <b>0789 - Central LA Tech Comm College</b>  |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 9          | 9.00         | 327,618.23          | 203          | 162.88        | 8,422,984.95         | 212             | 171.88        | 8,750,603.18         |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>9</b>   | <b>9.00</b>  | <b>327,618.23</b>   | <b>203</b>   | <b>162.88</b> | <b>8,422,984.95</b>  | <b>212</b>      | <b>171.88</b> | <b>8,750,603.18</b>  |
| <b>N645 - South La Community College-NP</b> |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 61         | 61.00        | 1,764,394.29        | 507          | 306.17        | 14,510,015.18        | 568             | 367.17        | 16,274,409.47        |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>61</b>  | <b>61.00</b> | <b>1,764,394.29</b> | <b>507</b>   | <b>306.17</b> | <b>14,510,015.18</b> | <b>568</b>      | <b>367.17</b> | <b>16,274,409.47</b> |
| <b>N646 - River Parish Comm College-NP</b>  |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 6          | 6.00         | 186,423.20          | 171          | 92.53         | 4,422,090.87         | 177             | 98.53         | 4,608,514.07         |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>6</b>   | <b>6.00</b>  | <b>186,423.20</b>   | <b>171</b>   | <b>92.53</b>  | <b>4,422,090.87</b>  | <b>177</b>      | <b>98.53</b>  | <b>4,608,514.07</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**HIGHER EDUCATION**

*Appropriated Agencies*

|   | CLASSIFIED   |                 |                       | UNCLASSIFIED  |                  |                         | TOTAL EMPLOYEES |                  |                         |
|---|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
|   | # EMP        | # FTE           | ANNUAL PAY RATE       | # EMP         | # FTE            | ANNUAL PAY RATE         | # EMP           | # FTE            | ANNUAL PAY RATE         |
| <b>N647 - La Delta Community College-NP</b> |              |                 |                       |               |                  |                         |                 |                  |                         |
| Education Employees                         | 18           | 18.00           | 607,264.08            | 384           | 214.45           | 9,986,169.37            | 402             | 232.45           | 10,593,433.45           |
| Student Employees                           | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| Board Members                               | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| All Other Employees                         | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| <b>Personnel Area Total</b>                 | <b>18</b>    | <b>18.00</b>    | <b>607,264.08</b>     | <b>384</b>    | <b>214.45</b>    | <b>9,986,169.37</b>     | <b>402</b>      | <b>232.45</b>    | <b>10,593,433.45</b>    |
| <b>N649 - La Comm/Tech College BdSup-NP</b> |              |                 |                       |               |                  |                         |                 |                  |                         |
| Education Employees                         | 0            | 0.00            | 0.00                  | 144           | 137.10           | 10,947,091.78           | 144             | 137.10           | 10,947,091.78           |
| Student Employees                           | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| Board Members                               | 0            | 0.00            | 0.00                  | 14            | 0.00             | 700.00                  | 14              | 0.00             | 700.00                  |
| All Other Employees                         | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| <b>Personnel Area Total</b>                 | <b>0</b>     | <b>0.00</b>     | <b>0.00</b>           | <b>158</b>    | <b>137.10</b>    | <b>10,947,791.78</b>    | <b>158</b>      | <b>137.10</b>    | <b>10,947,791.78</b>    |
| <b>Appropriated Totals</b>                  |              |                 |                       |               |                  |                         |                 |                  |                         |
| Education Employees                         | 5,299        | 5,172.16        | 165,521,383.50        | 27,271        | 21,032.03        | 1,277,926,146.00        | 32,570          | 26,204.19        | 1,443,447,529.50        |
| Student Employees                           | 0            | 0.00            | 0.00                  | 772           | 103.50           | 6,825,853.51            | 772             | 103.50           | 6,825,853.51            |
| Board Members                               | 0            | 0.00            | 0.00                  | 26            | 1.00             | 365,000.00              | 26              | 1.00             | 365,000.00              |
| All Other Employees                         | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| <b>Appropriated Personnel Area Totals</b>   | <b>5,299</b> | <b>5,172.16</b> | <b>165,521,383.50</b> | <b>28,069</b> | <b>21,136.53</b> | <b>1,285,116,999.51</b> | <b>33,368</b>   | <b>26,308.69</b> | <b>1,450,638,383.01</b> |
| <b>HIGHER EDUCATION TOTALS</b>              |              |                 |                       |               |                  |                         |                 |                  |                         |
| Education Employees                         | 5,299        | 5,172.16        | 165,521,383.50        | 27,271        | 21,032.03        | 1,277,926,146.00        | 32,570          | 26,204.19        | 1,443,447,529.50        |
| Student Employees                           | 0            | 0.00            | 0.00                  | 772           | 103.50           | 6,825,853.51            | 772             | 103.50           | 6,825,853.51            |
| Board Members                               | 0            | 0.00            | 0.00                  | 26            | 1.00             | 365,000.00              | 26              | 1.00             | 365,000.00              |
| All Other Employees                         | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| <b>DEPARTMENT TOTALS</b>                    | <b>5,299</b> | <b>5,172.16</b> | <b>165,521,383.50</b> | <b>28,069</b> | <b>21,136.53</b> | <b>1,285,116,999.51</b> | <b>33,368</b>   | <b>26,308.69</b> | <b>1,450,638,383.01</b> |





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**HEALTH CARE SERVICES**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |               |                      | <u>TOTAL EMPLOYEES</u> |               |                      |
|--|-------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
|  | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE         | ANNUAL PAY RATE      | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>0308 - LSU/Health Care Svc Div</b>      |                   |               |                      |                     |               |                      |                        |               |                      |
| Education Employees                        | 2                 | 2.00          | 89,490.48            | 51                  | 47.70         | 5,057,134.27         | 53                     | 49.70         | 5,146,624.75         |
| Student Employees                          | 0                 | 0.00          | 0.00                 | 5                   | 4.00          | 77,376.00            | 5                      | 4.00          | 77,376.00            |
| Board Members                              | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                        | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                | <b>2</b>          | <b>2.00</b>   | <b>89,490.48</b>     | <b>56</b>           | <b>51.70</b>  | <b>5,134,510.27</b>  | <b>58</b>              | <b>53.70</b>  | <b>5,224,000.75</b>  |
| <b>0317 - Lallie Kemp Regional Med Ctr</b> |                   |               |                      |                     |               |                      |                        |               |                      |
| Education Employees                        | 267               | 267.00        | 10,001,632.35        | 115                 | 86.30         | 7,016,968.51         | 382                    | 353.30        | 17,018,600.86        |
| Student Employees                          | 0                 | 0.00          | 0.00                 | 8                   | 1.50          | 67,600.00            | 8                      | 1.50          | 67,600.00            |
| Board Members                              | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                        | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                | <b>267</b>        | <b>267.00</b> | <b>10,001,632.35</b> | <b>123</b>          | <b>87.80</b>  | <b>7,084,568.51</b>  | <b>390</b>             | <b>354.80</b> | <b>17,086,200.86</b> |
| <b>Appropriated Totals</b>                 |                   |               |                      |                     |               |                      |                        |               |                      |
| Education Employees                        | 269               | 269.00        | 10,091,122.83        | 166                 | 134.00        | 12,074,102.78        | 435                    | 403.00        | 22,165,225.61        |
| Student Employees                          | 0                 | 0.00          | 0.00                 | 13                  | 5.50          | 144,976.00           | 13                     | 5.50          | 144,976.00           |
| Board Members                              | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                        | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| <b>Appropriated Personnel Area Totals</b>  | <b>269</b>        | <b>269.00</b> | <b>10,091,122.83</b> | <b>179</b>          | <b>139.50</b> | <b>12,219,078.78</b> | <b>448</b>             | <b>408.50</b> | <b>22,310,201.61</b> |
| <b>HEALTH CARE SERVICES TOTALS</b>         |                   |               |                      |                     |               |                      |                        |               |                      |
| Education Employees                        | 269               | 269.00        | 10,091,122.83        | 166                 | 134.00        | 12,074,102.78        | 435                    | 403.00        | 22,165,225.61        |
| Student Employees                          | 0                 | 0.00          | 0.00                 | 13                  | 5.50          | 144,976.00           | 13                     | 5.50          | 144,976.00           |
| Board Members                              | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                        | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| <b>DEPARTMENT TOTALS</b>                   | <b>269</b>        | <b>269.00</b> | <b>10,091,122.83</b> | <b>179</b>          | <b>139.50</b> | <b>12,219,078.78</b> | <b>448</b>             | <b>408.50</b> | <b>22,310,201.61</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**EDUCATION**

*Appropriated Agencies*

|   | CLASSIFIED |               |                      | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|---|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0666 - SSC-Bd Elem &amp; Secondary Edu</b> |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                 | 0          | 0.00          | 0.00                 | 11           | 0.00          | 1,639.00             | 11              | 0.00          | 1,639.00             |
| All Other Employees                           | 1          | 1.00          | 50,876.80            | 10           | 10.00         | 767,920.92           | 11              | 11.00         | 818,797.72           |
| <b>Personnel Area Total</b>                   | <b>1</b>   | <b>1.00</b>   | <b>50,876.80</b>     | <b>21</b>    | <b>10.00</b>  | <b>769,559.92</b>    | <b>22</b>       | <b>11.00</b>  | <b>820,436.72</b>    |
| <b>0678 - DOE-State Activities</b>            |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 16           | 8.42          | 140,548.30           | 16              | 8.42          | 140,548.30           |
| Board Members                                 | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                           | 459        | 427.50        | 25,312,262.15        | 39           | 39.00         | 4,369,875.90         | 498             | 466.50        | 29,682,138.05        |
| <b>Personnel Area Total</b>                   | <b>459</b> | <b>427.50</b> | <b>25,312,262.15</b> | <b>55</b>    | <b>47.42</b>  | <b>4,510,424.20</b>  | <b>514</b>      | <b>474.92</b> | <b>29,822,686.35</b> |
| <b>0682 - DOE-Recovery School District</b>    |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                 | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                           | 0          | 0.00          | 0.00                 | 96           | 91.50         | 5,609,311.24         | 96              | 91.50         | 5,609,311.24         |
| <b>Personnel Area Total</b>                   | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>96</b>    | <b>91.50</b>  | <b>5,609,311.24</b>  | <b>96</b>       | <b>91.50</b>  | <b>5,609,311.24</b>  |
| <b>0699 - DOE-Special School Districts</b>    |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 3            | 1.50          | 23,712.00            | 3               | 1.50          | 23,712.00            |
| Board Members                                 | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                           | 2          | 2.00          | 81,723.20            | 74           | 74.00         | 4,185,356.50         | 76              | 76.00         | 4,267,079.70         |
| <b>Personnel Area Total</b>                   | <b>2</b>   | <b>2.00</b>   | <b>81,723.20</b>     | <b>77</b>    | <b>75.50</b>  | <b>4,209,068.50</b>  | <b>79</b>       | <b>77.50</b>  | <b>4,290,791.70</b>  |
| <b>Appropriated Totals</b>                    |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 19           | 9.92          | 164,260.30           | 19              | 9.92          | 164,260.30           |
| Board Members                                 | 0          | 0.00          | 0.00                 | 11           | 0.00          | 1,639.00             | 11              | 0.00          | 1,639.00             |
| All Other Employees                           | 462        | 430.50        | 25,444,862.15        | 219          | 214.50        | 14,932,464.56        | 681             | 645.00        | 40,377,326.71        |
| <b>Appropriated Personnel Area Totals</b>     | <b>462</b> | <b>430.50</b> | <b>25,444,862.15</b> | <b>249</b>   | <b>224.42</b> | <b>15,098,363.86</b> | <b>711</b>      | <b>654.92</b> | <b>40,543,226.01</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**EDUCATION**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |             |                  | <u>UNCLASSIFIED</u> |             |                   | <u>TOTAL EMPLOYEES</u> |             |                   |
|---|-------------------|-------------|------------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
|   | # EMP             | # FTE       | ANNUAL PAY RATE  | # EMP               | # FTE       | ANNUAL PAY RATE   | # EMP                  | # FTE       | ANNUAL PAY RATE   |
| <b>OB86 - Health Education Auth of LA</b> |                   |             |                  |                     |             |                   |                        |             |                   |
| Education Employees                       | 0                 | 0.00        | 0.00             | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Student Employees                         | 0                 | 0.00        | 0.00             | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Board Members                             | 0                 | 0.00        | 0.00             | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| All Other Employees                       | 2                 | 2.00        | 66,164.80        | 1                   | 1.00        | 100,594.00        | 3                      | 3.00        | 166,758.80        |
| <b>Personnel Area Total</b>               | <b>2</b>          | <b>2.00</b> | <b>66,164.80</b> | <b>1</b>            | <b>1.00</b> | <b>100,594.00</b> | <b>3</b>               | <b>3.00</b> | <b>166,758.80</b> |

**Non-Appropriated Totals**

|   |          |             |                  |          |             |                   |          |             |                   |
|---|----------|-------------|------------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees                           | 0        | 0.00        | 0.00             | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| Student Employees                             | 0        | 0.00        | 0.00             | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| Board Members                                 | 0        | 0.00        | 0.00             | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| All Other Employees                           | 2        | 2.00        | 66,164.80        | 1        | 1.00        | 100,594.00        | 3        | 3.00        | 166,758.80        |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>2</b> | <b>2.00</b> | <b>66,164.80</b> | <b>1</b> | <b>1.00</b> | <b>100,594.00</b> | <b>3</b> | <b>3.00</b> | <b>166,758.80</b> |

**EDUCATION TOTALS**

|                          |            |               |                      |            |               |                      |            |               |                      |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 19         | 9.92          | 164,260.30           | 19         | 9.92          | 164,260.30           |
| Board Members            | 0          | 0.00          | 0.00                 | 11         | 0.00          | 1,639.00             | 11         | 0.00          | 1,639.00             |
| All Other Employees      | 464        | 432.50        | 25,511,026.95        | 220        | 215.50        | 15,033,058.56        | 684        | 648.00        | 40,544,085.51        |
| <b>DEPARTMENT TOTALS</b> | <b>464</b> | <b>432.50</b> | <b>25,511,026.95</b> | <b>250</b> | <b>225.42</b> | <b>15,198,957.86</b> | <b>714</b> | <b>657.92</b> | <b>40,709,984.81</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**EDUCATION - OTHER**

*Appropriated Agencies*

|  | CLASSIFIED |               |                     | UNCLASSIFIED |               |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|---------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b> |            |               |                     |              |               |                     |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees  | 0          | 0.00          | 0.00                | 8            | 4.60          | 122,271.76          | 8               | 4.60          | 122,271.76           |
| Board Members  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees  | 116        | 108.00        | 3,439,560.12        | 164          | 151.00        | 8,416,305.06        | 280             | 259.00        | 11,855,865.18        |
| <b>Personnel Area Total</b>                                | <b>116</b> | <b>108.00</b> | <b>3,439,560.12</b> | <b>172</b>   | <b>155.60</b> | <b>8,538,576.82</b> | <b>288</b>      | <b>263.60</b> | <b>11,978,136.94</b> |
| <b>0655 - SSC-La Special Education Ctr</b>                 |            |               |                     |              |               |                     |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees  | 0          | 0.00          | 0.00                | 2            | 1.60          | 29,519.36           | 2               | 1.60          | 29,519.36            |
| Board Members  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees  | 154        | 152.00        | 4,704,208.86        | 55           | 46.00         | 3,018,941.38        | 209             | 198.00        | 7,723,150.24         |
| <b>Personnel Area Total</b>                                | <b>154</b> | <b>152.00</b> | <b>4,704,208.86</b> | <b>57</b>    | <b>47.60</b>  | <b>3,048,460.74</b> | <b>211</b>      | <b>199.60</b> | <b>7,752,669.60</b>  |
| <b>0657 - SSC-La School for Math Sci/Art</b>               |            |               |                     |              |               |                     |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees  | 10         | 10.00         | 346,711.56          | 103          | 87.50         | 4,219,400.38        | 113             | 97.50         | 4,566,111.94         |
| <b>Personnel Area Total</b>                                | <b>10</b>  | <b>10.00</b>  | <b>346,711.56</b>   | <b>103</b>   | <b>87.50</b>  | <b>4,219,400.38</b> | <b>113</b>      | <b>97.50</b>  | <b>4,566,111.94</b>  |
| <b>0658 - SSC-Thrive Academy</b>                           |            |               |                     |              |               |                     |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees  | 1          | 1.00          | 36,000.12           | 74           | 25.00         | 2,457,836.68        | 75              | 26.00         | 2,493,836.80         |
| <b>Personnel Area Total</b>                                | <b>1</b>   | <b>1.00</b>   | <b>36,000.12</b>    | <b>74</b>    | <b>25.00</b>  | <b>2,457,836.68</b> | <b>75</b>       | <b>26.00</b>  | <b>2,493,836.80</b>  |
| <b>0662 - SSC-La Educational TV Author</b>                 |            |               |                     |              |               |                     |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees  | 49         | 48.50         | 2,807,475.84        | 6            | 6.00          | 594,622.60          | 55              | 54.50         | 3,402,098.44         |
| <b>Personnel Area Total</b>                                | <b>49</b>  | <b>48.50</b>  | <b>2,807,475.84</b> | <b>6</b>     | <b>6.00</b>   | <b>594,622.60</b>   | <b>55</b>       | <b>54.50</b>  | <b>3,402,098.44</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**EDUCATION - OTHER**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |             |                   | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |              |                     |
|---|-------------------|-------------|-------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
|   | # EMP             | # FTE       | ANNUAL PAY RATE   | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE        | ANNUAL PAY RATE     |
| <b>0673 - SSC-N O Ctr for Creative Arts</b> |                   |             |                   |                     |              |                     |                        |              |                     |
| Education Employees                         | 0                 | 0.00        | 0.00              | 0                   | 0.00         | 0.00                | 0                      | 0.00         | 0.00                |
| Student Employees                           | 0                 | 0.00        | 0.00              | 0                   | 0.00         | 0.00                | 0                      | 0.00         | 0.00                |
| Board Members                               | 0                 | 0.00        | 0.00              | 0                   | 0.00         | 0.00                | 0                      | 0.00         | 0.00                |
| All Other Employees                         | 7                 | 7.00        | 310,976.32        | 91                  | 75.20        | 4,167,798.70        | 98                     | 82.20        | 4,478,775.02        |
| <b>Personnel Area Total</b>                 | <b>7</b>          | <b>7.00</b> | <b>310,976.32</b> | <b>91</b>           | <b>75.20</b> | <b>4,167,798.70</b> | <b>98</b>              | <b>82.20</b> | <b>4,478,775.02</b> |

**Appropriated Totals**

|   |            |               |                      |            |               |                      |            |               |                      |
|---|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 10         | 6.20          | 151,791.12           | 10         | 6.20          | 151,791.12           |
| Board Members                             | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 337        | 326.50        | 11,644,932.82        | 493        | 390.70        | 22,874,904.80        | 830        | 717.20        | 34,519,837.62        |
| <b>Appropriated Personnel Area Totals</b> | <b>337</b> | <b>326.50</b> | <b>11,644,932.82</b> | <b>503</b> | <b>396.90</b> | <b>23,026,695.92</b> | <b>840</b> | <b>723.40</b> | <b>34,671,628.74</b> |

**EDUCATION - OTHER TOTALS**

|                          |            |               |                      |            |               |                      |            |               |                      |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 10         | 6.20          | 151,791.12           | 10         | 6.20          | 151,791.12           |
| Board Members            | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| All Other Employees      | 337        | 326.50        | 11,644,932.82        | 493        | 390.70        | 22,874,904.80        | 830        | 717.20        | 34,519,837.62        |
| <b>DEPARTMENT TOTALS</b> | <b>337</b> | <b>326.50</b> | <b>11,644,932.82</b> | <b>503</b> | <b>396.90</b> | <b>23,026,695.92</b> | <b>840</b> | <b>723.40</b> | <b>34,671,628.74</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**PUBLIC SERVICE COMM**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |              |                     | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |              |                     |
|---|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
|   | # EMP             | # FTE        | ANNUAL PAY RATE     | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE        | ANNUAL PAY RATE     |
| <b>0158 - PSC-Public Service Commission</b> |                   |              |                     |                     |              |                     |                        |              |                     |
| Education Employees                         | 0                 | 0.00         | 0.00                | 0                   | 0.00         | 0.00                | 0                      | 0.00         | 0.00                |
| Student Employees                           | 0                 | 0.00         | 0.00                | 1                   | 0.50         | 8,320.00            | 1                      | 0.50         | 8,320.00            |
| Board Members                               | 0                 | 0.00         | 0.00                | 5                   | 5.00         | 225,000.10          | 5                      | 5.00         | 225,000.10          |
| All Other Employees                         | 66                | 65.00        | 3,234,593.44        | 13                  | 13.00        | 878,288.06          | 79                     | 78.00        | 4,112,881.50        |
| <b>Personnel Area Total</b>                 | <b>66</b>         | <b>65.00</b> | <b>3,234,593.44</b> | <b>19</b>           | <b>18.50</b> | <b>1,111,608.16</b> | <b>85</b>              | <b>83.50</b> | <b>4,346,201.60</b> |

**Appropriated Totals**

|   |           |              |                     |           |              |                     |           |              |                     |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees                       | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Student Employees                         | 0         | 0.00         | 0.00                | 1         | 0.50         | 8,320.00            | 1         | 0.50         | 8,320.00            |
| Board Members                             | 0         | 0.00         | 0.00                | 5         | 5.00         | 225,000.10          | 5         | 5.00         | 225,000.10          |
| All Other Employees                       | 66        | 65.00        | 3,234,593.44        | 13        | 13.00        | 878,288.06          | 79        | 78.00        | 4,112,881.50        |
| <b>Appropriated Personnel Area Totals</b> | <b>66</b> | <b>65.00</b> | <b>3,234,593.44</b> | <b>19</b> | <b>18.50</b> | <b>1,111,608.16</b> | <b>85</b> | <b>83.50</b> | <b>4,346,201.60</b> |

**PUBLIC SERVICE COMM TOTALS**

|                          |           |              |                     |           |              |                     |           |              |                     |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees      | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Student Employees        | 0         | 0.00         | 0.00                | 1         | 0.50         | 8,320.00            | 1         | 0.50         | 8,320.00            |
| Board Members            | 0         | 0.00         | 0.00                | 5         | 5.00         | 225,000.10          | 5         | 5.00         | 225,000.10          |
| All Other Employees      | 66        | 65.00        | 3,234,593.44        | 13        | 13.00        | 878,288.06          | 79        | 78.00        | 4,112,881.50        |
| <b>DEPARTMENT TOTALS</b> | <b>66</b> | <b>65.00</b> | <b>3,234,593.44</b> | <b>19</b> | <b>18.50</b> | <b>1,111,608.16</b> | <b>85</b> | <b>83.50</b> | <b>4,346,201.60</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**AGRICULTURE**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |               |                      |
|--|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
|  | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>0160 - DAF-Agriculture &amp; Forestry</b> |                   |               |                      |                     |              |                     |                        |               |                      |
| Education Employees                          | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| Student Employees                            | 0                 | 0.00          | 0.00                 | 7                   | 3.72         | 60,593.00           | 7                      | 3.72          | 60,593.00            |
| Board Members                                | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| All Other Employees                          | 555               | 526.00        | 25,366,204.24        | 46                  | 45.00        | 4,103,686.34        | 601                    | 571.00        | 29,469,890.58        |
| <b>Personnel Area Total</b>                  | <b>555</b>        | <b>526.00</b> | <b>25,366,204.24</b> | <b>53</b>           | <b>48.72</b> | <b>4,164,279.34</b> | <b>608</b>             | <b>574.72</b> | <b>29,530,483.58</b> |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 7         | 3.72         | 60,593.00           | 7          | 3.72          | 60,593.00            |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 555        | 526.00        | 25,366,204.24        | 46        | 45.00        | 4,103,686.34        | 601        | 571.00        | 29,469,890.58        |
| <b>Appropriated Personnel Area Totals</b> | <b>555</b> | <b>526.00</b> | <b>25,366,204.24</b> | <b>53</b> | <b>48.72</b> | <b>4,164,279.34</b> | <b>608</b> | <b>574.72</b> | <b>29,530,483.58</b> |

**AGRICULTURE TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 7         | 3.72         | 60,593.00           | 7          | 3.72          | 60,593.00            |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 555        | 526.00        | 25,366,204.24        | 46        | 45.00        | 4,103,686.34        | 601        | 571.00        | 29,469,890.58        |
| <b>DEPARTMENT TOTALS</b> | <b>555</b> | <b>526.00</b> | <b>25,366,204.24</b> | <b>53</b> | <b>48.72</b> | <b>4,164,279.34</b> | <b>608</b> | <b>574.72</b> | <b>29,530,483.58</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**JUSTICE**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |             |                 | <u>UNCLASSIFIED</u> |               |                      | <u>TOTAL EMPLOYEES</u> |               |                      |
|---|-------------------|-------------|-----------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
|   | # EMP             | # FTE       | ANNUAL PAY RATE | # EMP               | # FTE         | ANNUAL PAY RATE      | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>0141 - DOJ-Off of the Atty General</b> |                   |             |                 |                     |               |                      |                        |               |                      |
| Education Employees                       | 0                 | 0.00        | 0.00            | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| Student Employees                         | 0                 | 0.00        | 0.00            | 20                  | 10.00         | 171,288.00           | 20                     | 10.00         | 171,288.00           |
| Board Members                             | 0                 | 0.00        | 0.00            | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                       | 0                 | 0.00        | 0.00            | 507                 | 491.54        | 28,981,566.22        | 507                    | 491.54        | 28,981,566.22        |
| <b>Personnel Area Total</b>               | <b>0</b>          | <b>0.00</b> | <b>0.00</b>     | <b>527</b>          | <b>501.54</b> | <b>29,152,854.22</b> | <b>527</b>             | <b>501.54</b> | <b>29,152,854.22</b> |

**Appropriated Totals**

|   |          |             |             |            |               |                      |            |               |                      |
|---|----------|-------------|-------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees                       | 0        | 0.00        | 0.00        | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0        | 0.00        | 0.00        | 20         | 10.00         | 171,288.00           | 20         | 10.00         | 171,288.00           |
| Board Members                             | 0        | 0.00        | 0.00        | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 0        | 0.00        | 0.00        | 507        | 491.54        | 28,981,566.22        | 507        | 491.54        | 28,981,566.22        |
| <b>Appropriated Personnel Area Totals</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>527</b> | <b>501.54</b> | <b>29,152,854.22</b> | <b>527</b> | <b>501.54</b> | <b>29,152,854.22</b> |

**JUSTICE TOTALS**

|                          |          |             |             |            |               |                      |            |               |                      |
|--------------------------|----------|-------------|-------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees      | 0        | 0.00        | 0.00        | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| Student Employees        | 0        | 0.00        | 0.00        | 20         | 10.00         | 171,288.00           | 20         | 10.00         | 171,288.00           |
| Board Members            | 0        | 0.00        | 0.00        | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| All Other Employees      | 0        | 0.00        | 0.00        | 507        | 491.54        | 28,981,566.22        | 507        | 491.54        | 28,981,566.22        |
| <b>DEPARTMENT TOTALS</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>527</b> | <b>501.54</b> | <b>29,152,854.22</b> | <b>527</b> | <b>501.54</b> | <b>29,152,854.22</b> |





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**INSURANCE**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |               |                      |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
|   | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>0165 - DOI-Commissioner of Insurance</b> |                   |               |                      |                     |              |                     |                        |               |                      |
| Education Employees                         | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| Student Employees                           | 0                 | 0.00          | 0.00                 | 3                   | 1.50         | 32,760.00           | 3                      | 1.50          | 32,760.00            |
| Board Members                               | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| All Other Employees                         | 197               | 191.00        | 10,794,883.84        | 26                  | 26.00        | 3,127,198.36        | 223                    | 217.00        | 13,922,082.20        |
| <b>Personnel Area Total</b>                 | <b>197</b>        | <b>191.00</b> | <b>10,794,883.84</b> | <b>29</b>           | <b>27.50</b> | <b>3,159,958.36</b> | <b>226</b>             | <b>218.50</b> | <b>13,954,842.20</b> |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 3         | 1.50         | 32,760.00           | 3          | 1.50          | 32,760.00            |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 197        | 191.00        | 10,794,883.84        | 26        | 26.00        | 3,127,198.36        | 223        | 217.00        | 13,922,082.20        |
| <b>Appropriated Personnel Area Totals</b> | <b>197</b> | <b>191.00</b> | <b>10,794,883.84</b> | <b>29</b> | <b>27.50</b> | <b>3,159,958.36</b> | <b>226</b> | <b>218.50</b> | <b>13,954,842.20</b> |

**INSURANCE TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 3         | 1.50         | 32,760.00           | 3          | 1.50          | 32,760.00            |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 197        | 191.00        | 10,794,883.84        | 26        | 26.00        | 3,127,198.36        | 223        | 217.00        | 13,922,082.20        |
| <b>DEPARTMENT TOTALS</b> | <b>197</b> | <b>191.00</b> | <b>10,794,883.84</b> | <b>29</b> | <b>27.50</b> | <b>3,159,958.36</b> | <b>226</b> | <b>218.50</b> | <b>13,954,842.20</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**LIEUTENANT GOVERNOR**

*Appropriated Agencies*

|                              | <u>CLASSIFIED</u> |             |                   | <u>UNCLASSIFIED</u> |              |                   | <u>TOTAL EMPLOYEES</u> |              |                     |
|------------------------------|-------------------|-------------|-------------------|---------------------|--------------|-------------------|------------------------|--------------|---------------------|
|                              | # EMP             | # FTE       | ANNUAL PAY RATE   | # EMP               | # FTE        | ANNUAL PAY RATE   | # EMP                  | # FTE        | ANNUAL PAY RATE     |
| <b>0146 - LG-Lt Governor</b> |                   |             |                   |                     |              |                   |                        |              |                     |
| Education Employees          | 0                 | 0.00        | 0.00              | 0                   | 0.00         | 0.00              | 0                      | 0.00         | 0.00                |
| Student Employees            | 0                 | 0.00        | 0.00              | 0                   | 0.00         | 0.00              | 0                      | 0.00         | 0.00                |
| Board Members                | 0                 | 0.00        | 0.00              | 0                   | 0.00         | 0.00              | 0                      | 0.00         | 0.00                |
| All Other Employees          | 4                 | 3.00        | 171,905.50        | 13                  | 11.00        | 840,894.60        | 17                     | 14.00        | 1,012,800.10        |
| <b>Personnel Area Total</b>  | <b>4</b>          | <b>3.00</b> | <b>171,905.50</b> | <b>13</b>           | <b>11.00</b> | <b>840,894.60</b> | <b>17</b>              | <b>14.00</b> | <b>1,012,800.10</b> |

**Appropriated Totals**

|   |          |             |                   |           |              |                   |           |              |                     |
|---|----------|-------------|-------------------|-----------|--------------|-------------------|-----------|--------------|---------------------|
| Education Employees                       | 0        | 0.00        | 0.00              | 0         | 0.00         | 0.00              | 0         | 0.00         | 0.00                |
| Student Employees                         | 0        | 0.00        | 0.00              | 0         | 0.00         | 0.00              | 0         | 0.00         | 0.00                |
| Board Members                             | 0        | 0.00        | 0.00              | 0         | 0.00         | 0.00              | 0         | 0.00         | 0.00                |
| All Other Employees                       | 4        | 3.00        | 171,905.50        | 13        | 11.00        | 840,894.60        | 17        | 14.00        | 1,012,800.10        |
| <b>Appropriated Personnel Area Totals</b> | <b>4</b> | <b>3.00</b> | <b>171,905.50</b> | <b>13</b> | <b>11.00</b> | <b>840,894.60</b> | <b>17</b> | <b>14.00</b> | <b>1,012,800.10</b> |

**LIEUTENANT GOVERNOR TOTALS**

|                          |          |             |                   |           |              |                   |           |              |                     |
|--------------------------|----------|-------------|-------------------|-----------|--------------|-------------------|-----------|--------------|---------------------|
| Education Employees      | 0        | 0.00        | 0.00              | 0         | 0.00         | 0.00              | 0         | 0.00         | 0.00                |
| Student Employees        | 0        | 0.00        | 0.00              | 0         | 0.00         | 0.00              | 0         | 0.00         | 0.00                |
| Board Members            | 0        | 0.00        | 0.00              | 0         | 0.00         | 0.00              | 0         | 0.00         | 0.00                |
| All Other Employees      | 4        | 3.00        | 171,905.50        | 13        | 11.00        | 840,894.60        | 17        | 14.00        | 1,012,800.10        |
| <b>DEPARTMENT TOTALS</b> | <b>4</b> | <b>3.00</b> | <b>171,905.50</b> | <b>13</b> | <b>11.00</b> | <b>840,894.60</b> | <b>17</b> | <b>14.00</b> | <b>1,012,800.10</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**SECRETARY OF STATE**

*Appropriated Agencies*

|                                      | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |               |                      | <u>TOTAL EMPLOYEES</u> |               |                      |
|--------------------------------------|-------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
|                                      | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE         | ANNUAL PAY RATE      | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>0139 - DOS-Secretary of State</b> |                   |               |                      |                     |               |                      |                        |               |                      |
| Education Employees                  | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| Student Employees                    | 0                 | 0.00          | 0.00                 | 4                   | 2.00          | 32,188.00            | 4                      | 2.00          | 32,188.00            |
| Board Members                        | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                  | 551               | 360.00        | 18,968,765.40        | 185                 | 177.60        | 9,995,915.02         | 736                    | 537.60        | 28,964,680.42        |
| <b>Personnel Area Total</b>          | <b>551</b>        | <b>360.00</b> | <b>18,968,765.40</b> | <b>189</b>          | <b>179.60</b> | <b>10,028,103.02</b> | <b>740</b>             | <b>539.60</b> | <b>28,996,868.42</b> |

**Appropriated Totals**

|   |            |               |                      |            |               |                      |            |               |                      |
|---|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 4          | 2.00          | 32,188.00            | 4          | 2.00          | 32,188.00            |
| Board Members                             | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 551        | 360.00        | 18,968,765.40        | 185        | 177.60        | 9,995,915.02         | 736        | 537.60        | 28,964,680.42        |
| <b>Appropriated Personnel Area Totals</b> | <b>551</b> | <b>360.00</b> | <b>18,968,765.40</b> | <b>189</b> | <b>179.60</b> | <b>10,028,103.02</b> | <b>740</b> | <b>539.60</b> | <b>28,996,868.42</b> |

**SECRETARY OF STATE TOTALS**

|                          |            |               |                      |            |               |                      |            |               |                      |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 4          | 2.00          | 32,188.00            | 4          | 2.00          | 32,188.00            |
| Board Members            | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| All Other Employees      | 551        | 360.00        | 18,968,765.40        | 185        | 177.60        | 9,995,915.02         | 736        | 537.60        | 28,964,680.42        |
| <b>DEPARTMENT TOTALS</b> | <b>551</b> | <b>360.00</b> | <b>18,968,765.40</b> | <b>189</b> | <b>179.60</b> | <b>10,028,103.02</b> | <b>740</b> | <b>539.60</b> | <b>28,996,868.42</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**TREASURY**

*Appropriated Agencies*

|                                   | <u>CLASSIFIED</u> |              |                     | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |              |                     |
|-----------------------------------|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
|                                   | # EMP             | # FTE        | ANNUAL PAY RATE     | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE        | ANNUAL PAY RATE     |
| <b>0147 - STO-State Treasurer</b> |                   |              |                     |                     |              |                     |                        |              |                     |
| Education Employees               | 0                 | 0.00         | 0.00                | 0                   | 0.00         | 0.00                | 0                      | 0.00         | 0.00                |
| Student Employees                 | 0                 | 0.00         | 0.00                | 7                   | 3.50         | 71,240.00           | 7                      | 3.50         | 71,240.00           |
| Board Members                     | 0                 | 0.00         | 0.00                | 0                   | 0.00         | 0.00                | 0                      | 0.00         | 0.00                |
| All Other Employees               | 50                | 45.00        | 3,068,375.44        | 23                  | 7.00         | 1,190,504.38        | 73                     | 52.00        | 4,258,879.82        |
| <b>Personnel Area Total</b>       | <b>50</b>         | <b>45.00</b> | <b>3,068,375.44</b> | <b>30</b>           | <b>10.50</b> | <b>1,261,744.38</b> | <b>80</b>              | <b>55.50</b> | <b>4,330,119.82</b> |

**Appropriated Totals**

|   |           |              |                     |           |              |                     |           |              |                     |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees                       | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Student Employees                         | 0         | 0.00         | 0.00                | 7         | 3.50         | 71,240.00           | 7         | 3.50         | 71,240.00           |
| Board Members                             | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| All Other Employees                       | 50        | 45.00        | 3,068,375.44        | 23        | 7.00         | 1,190,504.38        | 73        | 52.00        | 4,258,879.82        |
| <b>Appropriated Personnel Area Totals</b> | <b>50</b> | <b>45.00</b> | <b>3,068,375.44</b> | <b>30</b> | <b>10.50</b> | <b>1,261,744.38</b> | <b>80</b> | <b>55.50</b> | <b>4,330,119.82</b> |

**TREASURY TOTALS**

|                          |           |              |                     |           |              |                     |           |              |                     |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees      | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Student Employees        | 0         | 0.00         | 0.00                | 7         | 3.50         | 71,240.00           | 7         | 3.50         | 71,240.00           |
| Board Members            | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| All Other Employees      | 50        | 45.00        | 3,068,375.44        | 23        | 7.00         | 1,190,504.38        | 73        | 52.00        | 4,258,879.82        |
| <b>DEPARTMENT TOTALS</b> | <b>50</b> | <b>45.00</b> | <b>3,068,375.44</b> | <b>30</b> | <b>10.50</b> | <b>1,261,744.38</b> | <b>80</b> | <b>55.50</b> | <b>4,330,119.82</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**RETIREMENT SYSTEMS**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0571 - La School Emp Retirement Sys</b>   |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 11           | 0.00         | 525.00              | 11              | 0.00          | 525.00               |
| All Other Employees                          | 27         | 27.00         | 1,467,835.20         | 4            | 4.00         | 483,620.80          | 31              | 31.00         | 1,951,456.00         |
| <b>Personnel Area Total</b>                  | <b>27</b>  | <b>27.00</b>  | <b>1,467,835.20</b>  | <b>15</b>    | <b>4.00</b>  | <b>484,145.80</b>   | <b>42</b>       | <b>31.00</b>  | <b>1,951,981.00</b>  |
| <b>0572 - La St Emp Retirement System</b>    |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 12           | 6.00         | 131,300.00          | 12              | 6.00          | 131,300.00           |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 115        | 115.00        | 7,506,572.96         | 11           | 11.00        | 1,918,737.60        | 126             | 126.00        | 9,425,310.56         |
| <b>Personnel Area Total</b>                  | <b>115</b> | <b>115.00</b> | <b>7,506,572.96</b>  | <b>23</b>    | <b>17.00</b> | <b>2,050,037.60</b> | <b>138</b>      | <b>132.00</b> | <b>9,556,610.56</b>  |
| <b>0573 - Teachers Retirement System La</b>  |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 2            | 1.00         | 23,140.00           | 2               | 1.00          | 23,140.00            |
| Board Members                                | 0          | 0.00          | 0.00                 | 13           | 0.00         | 975.00              | 13              | 0.00          | 975.00               |
| All Other Employees                          | 122        | 120.00        | 7,389,356.00         | 13           | 12.00        | 2,110,258.92        | 135             | 132.00        | 9,499,614.92         |
| <b>Personnel Area Total</b>                  | <b>122</b> | <b>120.00</b> | <b>7,389,356.00</b>  | <b>28</b>    | <b>13.00</b> | <b>2,134,373.92</b> | <b>150</b>      | <b>133.00</b> | <b>9,523,729.92</b>  |
| <b>0575 - State Police Retirement System</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 2          | 2.00          | 76,671.40            | 2            | 2.00         | 236,600.26          | 4               | 4.00          | 313,271.66           |
| <b>Personnel Area Total</b>                  | <b>2</b>   | <b>2.00</b>   | <b>76,671.40</b>     | <b>2</b>     | <b>2.00</b>  | <b>236,600.26</b>   | <b>4</b>        | <b>4.00</b>   | <b>313,271.66</b>    |
| <b>Appropriated Totals</b>                   |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 14           | 7.00         | 154,440.00          | 14              | 7.00          | 154,440.00           |
| Board Members                                | 0          | 0.00          | 0.00                 | 24           | 0.00         | 1,500.00            | 24              | 0.00          | 1,500.00             |
| All Other Employees                          | 266        | 264.00        | 16,440,435.56        | 30           | 29.00        | 4,749,217.58        | 296             | 293.00        | 21,189,653.14        |
| <b>Appropriated Personnel Area Totals</b>    | <b>266</b> | <b>264.00</b> | <b>16,440,435.56</b> | <b>68</b>    | <b>36.00</b> | <b>4,905,157.58</b> | <b>334</b>      | <b>300.00</b> | <b>21,345,593.14</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**RETIREMENT SYSTEMS**

*Appropriated Agencies*

|                                  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|----------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|                                  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>RETIREMENT SYSTEMS TOTALS</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                | 0                 | 0.00          | 0.00                   | 14                  | 7.00         | 154,440.00             | 14                     | 7.00          | 154,440.00             |
| Board Members                    | 0                 | 0.00          | 0.00                   | 24                  | 0.00         | 1,500.00               | 24                     | 0.00          | 1,500.00               |
| All Other Employees              | 266               | 264.00        | 16,440,435.56          | 30                  | 29.00        | 4,749,217.58           | 296                    | 293.00        | 21,189,653.14          |
| <b>DEPARTMENT TOTALS</b>         | <b>266</b>        | <b>264.00</b> | <b>16,440,435.56</b>   | <b>68</b>           | <b>36.00</b> | <b>4,905,157.58</b>    | <b>334</b>             | <b>300.00</b> | <b>21,345,593.14</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OH01 - Abbeville Housing Authority</b>  |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00                | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                        | 4          | 4.00         | 135,865.60          | 4            | 2.00        | 103,313.60        | 8               | 6.00         | 239,179.20          |
| <b>Personnel Area Total</b>                | <b>4</b>   | <b>4.00</b>  | <b>135,865.60</b>   | <b>7</b>     | <b>2.00</b> | <b>103,313.60</b> | <b>11</b>       | <b>6.00</b>  | <b>239,179.20</b>   |
| <b>OH02 - Colfax Housing Authority</b>     |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00                | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00                |
| All Other Employees                        | 1          | 1.00         | 26,000.00           | 4            | 2.00        | 72,800.00         | 5               | 3.00         | 98,800.00           |
| <b>Personnel Area Total</b>                | <b>1</b>   | <b>1.00</b>  | <b>26,000.00</b>    | <b>6</b>     | <b>2.00</b> | <b>72,800.00</b>  | <b>7</b>        | <b>3.00</b>  | <b>98,800.00</b>    |
| <b>OH03 - Alexandria Housing Authority</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00                | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                        | 31         | 26.00        | 1,120,178.80        | 2            | 2.00        | 169,270.40        | 33              | 28.00        | 1,289,449.20        |
| <b>Personnel Area Total</b>                | <b>31</b>  | <b>26.00</b> | <b>1,120,178.80</b> | <b>5</b>     | <b>2.00</b> | <b>169,270.40</b> | <b>36</b>       | <b>28.00</b> | <b>1,289,449.20</b> |
| <b>OH04 - Bogalusa Housing Authority</b>   |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00                | 4            | 0.00        | 75.00             | 4               | 0.00         | 75.00               |
| All Other Employees                        | 11         | 11.00        | 303,336.80          | 3            | 2.00        | 97,948.80         | 14              | 13.00        | 401,285.60          |
| <b>Personnel Area Total</b>                | <b>11</b>  | <b>11.00</b> | <b>303,336.80</b>   | <b>7</b>     | <b>2.00</b> | <b>98,023.80</b>  | <b>18</b>       | <b>13.00</b> | <b>401,360.60</b>   |
| <b>OH05 - Berwick Housing Authority</b>    |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00                | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                        | 3          | 3.00         | 85,134.40           | 6            | 2.50        | 131,861.60        | 9               | 5.50         | 216,996.00          |
| <b>Personnel Area Total</b>                | <b>3</b>   | <b>3.00</b>  | <b>85,134.40</b>    | <b>9</b>     | <b>2.50</b> | <b>131,861.60</b> | <b>12</b>       | <b>5.50</b>  | <b>216,996.00</b>   |



**State of Louisiana**  
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**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|   | CLASSIFIED |             |                   | UNCLASSIFIED |             |                  | TOTAL EMPLOYEES |             |                   |
|---|------------|-------------|-------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
|   | # EMP      | # FTE       | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE  | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>OH06 - Bossier City Housing Authority</b>    |            |             |                   |              |             |                  |                 |             |                   |
| Education Employees                             | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                               | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                   | 0          | 0.00        | 0.00              | 5            | 0.00        | 0.00             | 5               | 0.00        | 0.00              |
| All Other Employees                             | 8          | 8.00        | 279,177.60        | 0            | 0.00        | 0.00             | 8               | 8.00        | 279,177.60        |
| <b>Personnel Area Total</b>                     | <b>8</b>   | <b>8.00</b> | <b>279,177.60</b> | <b>5</b>     | <b>0.00</b> | <b>0.00</b>      | <b>13</b>       | <b>8.00</b> | <b>279,177.60</b> |
| <b>OH07 - Breaux Bridge Housing Authority</b>   |            |             |                   |              |             |                  |                 |             |                   |
| Education Employees                             | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                               | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                   | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00             | 4               | 0.00        | 0.00              |
| All Other Employees                             | 2          | 2.00        | 86,070.40         | 3            | 2.00        | 96,200.00        | 5               | 4.00        | 182,270.40        |
| <b>Personnel Area Total</b>                     | <b>2</b>   | <b>2.00</b> | <b>86,070.40</b>  | <b>7</b>     | <b>2.00</b> | <b>96,200.00</b> | <b>9</b>        | <b>4.00</b> | <b>182,270.40</b> |
| <b>OH08 - Church Point Housing Authority</b>    |            |             |                   |              |             |                  |                 |             |                   |
| Education Employees                             | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                               | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                   | 0          | 0.00        | 0.00              | 2            | 0.00        | 0.00             | 2               | 0.00        | 0.00              |
| All Other Employees                             | 2          | 2.00        | 80,184.00         | 4            | 2.00        | 96,470.40        | 6               | 4.00        | 176,654.40        |
| <b>Personnel Area Total</b>                     | <b>2</b>   | <b>2.00</b> | <b>80,184.00</b>  | <b>6</b>     | <b>2.00</b> | <b>96,470.40</b> | <b>8</b>        | <b>4.00</b> | <b>176,654.40</b> |
| <b>OH09 - Bunkie Housing Authority</b>          |            |             |                   |              |             |                  |                 |             |                   |
| Education Employees                             | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                               | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                   | 0          | 0.00        | 0.00              | 3            | 0.00        | 200.00           | 3               | 0.00        | 200.00            |
| All Other Employees                             | 2          | 2.00        | 81,224.00         | 4            | 2.00        | 77,555.20        | 6               | 4.00        | 158,779.20        |
| <b>Personnel Area Total</b>                     | <b>2</b>   | <b>2.00</b> | <b>81,224.00</b>  | <b>7</b>     | <b>2.00</b> | <b>77,755.20</b> | <b>9</b>        | <b>4.00</b> | <b>158,979.20</b> |
| <b>OH10 - Caldwell Parish Housing Authority</b> |            |             |                   |              |             |                  |                 |             |                   |
| Education Employees                             | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                               | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                   | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00             | 4               | 0.00        | 0.00              |
| All Other Employees                             | 2          | 2.00        | 77,750.40         | 2            | 1.00        | 56,160.00        | 4               | 3.00        | 133,910.40        |
| <b>Personnel Area Total</b>                     | <b>2</b>   | <b>2.00</b> | <b>77,750.40</b>  | <b>6</b>     | <b>1.00</b> | <b>56,160.00</b> | <b>8</b>        | <b>3.00</b> | <b>133,910.40</b> |





**State of Louisiana**  
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**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OH11 - Crowley Housing Authority</b>          |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                              | 5          | 5.00         | 157,601.60          | 3            | 2.00        | 164,486.40        | 8               | 7.00         | 322,088.00          |
| <b>Personnel Area Total</b>                      | <b>5</b>   | <b>5.00</b>  | <b>157,601.60</b>   | <b>6</b>     | <b>2.00</b> | <b>164,486.40</b> | <b>11</b>       | <b>7.00</b>  | <b>322,088.00</b>   |
| <b>OH12 - Donaldsonville Housing Authority</b>   |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 3            | 0.00        | 100.00            | 3               | 0.00         | 100.00              |
| All Other Employees                              | 2          | 2.00         | 53,310.40           | 6            | 2.00        | 112,140.80        | 8               | 4.00         | 165,451.20          |
| <b>Personnel Area Total</b>                      | <b>2</b>   | <b>2.00</b>  | <b>53,310.40</b>    | <b>9</b>     | <b>2.00</b> | <b>112,240.80</b> | <b>11</b>       | <b>4.00</b>  | <b>165,551.20</b>   |
| <b>OH13 - Merryville Housing Authority</b>       |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00                |
| All Other Employees                              | 2          | 1.00         | 47,840.00           | 3            | 2.00        | 102,336.00        | 5               | 3.00         | 150,176.00          |
| <b>Personnel Area Total</b>                      | <b>2</b>   | <b>1.00</b>  | <b>47,840.00</b>    | <b>7</b>     | <b>2.00</b> | <b>102,336.00</b> | <b>9</b>        | <b>3.00</b>  | <b>150,176.00</b>   |
| <b>OH14 - East Baton Rouge Housing Authority</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                              | 56         | 56.00        | 2,159,080.38        | 7            | 4.00        | 467,292.28        | 63              | 60.00        | 2,626,372.66        |
| <b>Personnel Area Total</b>                      | <b>56</b>  | <b>56.00</b> | <b>2,159,080.38</b> | <b>10</b>    | <b>4.00</b> | <b>467,292.28</b> | <b>66</b>       | <b>60.00</b> | <b>2,626,372.66</b> |
| <b>OH15 - Eunice Housing Authority</b>           |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00                |
| All Other Employees                              | 3          | 3.00         | 98,488.00           | 3            | 2.00        | 92,152.32         | 6               | 5.00         | 190,640.32          |
| <b>Personnel Area Total</b>                      | <b>3</b>   | <b>3.00</b>  | <b>98,488.00</b>    | <b>7</b>     | <b>2.00</b> | <b>92,152.32</b>  | <b>10</b>       | <b>5.00</b>  | <b>190,640.32</b>   |



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**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|  | CLASSIFIED |             |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE       | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH16 - DeQuincy Housing Authority</b>         |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                              | 2          | 2.00        | 58,739.20         | 3            | 2.00        | 87,172.80         | 5               | 4.00         | 145,912.00        |
| <b>Personnel Area Total</b>                      | <b>2</b>   | <b>2.00</b> | <b>58,739.20</b>  | <b>7</b>     | <b>2.00</b> | <b>87,172.80</b>  | <b>9</b>        | <b>4.00</b>  | <b>145,912.00</b> |
| <b>OH17 - Gueydan Housing Authority</b>          |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                              | 0          | 0.00        | 0.00              | 3            | 1.70        | 51,024.48         | 3               | 1.70         | 51,024.48         |
| <b>Personnel Area Total</b>                      | <b>0</b>   | <b>0.00</b> | <b>0.00</b>       | <b>7</b>     | <b>1.70</b> | <b>51,024.48</b>  | <b>7</b>        | <b>1.70</b>  | <b>51,024.48</b>  |
| <b>OH18 - Jefferson Parish Housing Authority</b> |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 7            | 0.00        | 0.00              | 7               | 0.00         | 0.00              |
| All Other Employees                              | 11         | 8.00        | 404,539.20        | 4            | 2.00        | 177,000.02        | 15              | 10.00        | 581,539.22        |
| <b>Personnel Area Total</b>                      | <b>11</b>  | <b>8.00</b> | <b>404,539.20</b> | <b>11</b>    | <b>2.00</b> | <b>177,000.02</b> | <b>22</b>       | <b>10.00</b> | <b>581,539.22</b> |
| <b>OH19 - Kaplan Housing Authority</b>           |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                              | 3          | 3.00        | 89,731.20         | 3            | 1.00        | 49,524.80         | 6               | 4.00         | 139,256.00        |
| <b>Personnel Area Total</b>                      | <b>3</b>   | <b>3.00</b> | <b>89,731.20</b>  | <b>6</b>     | <b>1.00</b> | <b>49,524.80</b>  | <b>9</b>        | <b>4.00</b>  | <b>139,256.00</b> |
| <b>OH20 - Jonesboro Housing Authority</b>        |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00              |
| All Other Employees                              | 7          | 5.00        | 208,484.64        | 2            | 2.00        | 146,463.20        | 9               | 7.00         | 354,947.84        |
| <b>Personnel Area Total</b>                      | <b>7</b>   | <b>5.00</b> | <b>208,484.64</b> | <b>4</b>     | <b>2.00</b> | <b>146,463.20</b> | <b>11</b>       | <b>7.00</b>  | <b>354,947.84</b> |



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|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OH21 - Jennings Housing Authority</b>     |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00                |
| All Other Employees                          | 3          | 3.00         | 94,390.40           | 2            | 2.00        | 97,926.40         | 5               | 5.00         | 192,316.80          |
| <b>Personnel Area Total</b>                  | <b>3</b>   | <b>3.00</b>  | <b>94,390.40</b>    | <b>7</b>     | <b>2.00</b> | <b>97,926.40</b>  | <b>10</b>       | <b>5.00</b>  | <b>192,316.80</b>   |
| <b>OH22 - Lafayette Housing Authority</b>    |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| All Other Employees                          | 34         | 34.00        | 1,097,033.60        | 1            | 1.00        | 104,998.40        | 35              | 35.00        | 1,202,032.00        |
| <b>Personnel Area Total</b>                  | <b>34</b>  | <b>34.00</b> | <b>1,097,033.60</b> | <b>1</b>     | <b>1.00</b> | <b>104,998.40</b> | <b>35</b>       | <b>35.00</b> | <b>1,202,032.00</b> |
| <b>OH23 - Lake Charles Housing Authority</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| All Other Employees                          | 53         | 40.00        | 1,562,739.10        | 1            | 1.00        | 127,337.60        | 54              | 41.00        | 1,690,076.70        |
| <b>Personnel Area Total</b>                  | <b>53</b>  | <b>40.00</b> | <b>1,562,739.10</b> | <b>1</b>     | <b>1.00</b> | <b>127,337.60</b> | <b>54</b>       | <b>41.00</b> | <b>1,690,076.70</b> |
| <b>OH24 - Mamou Housing Authority</b>        |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 4            | 0.00        | 150.00            | 4               | 0.00         | 150.00              |
| All Other Employees                          | 2          | 2.00         | 58,427.20           | 3            | 2.00        | 73,694.40         | 5               | 4.00         | 132,121.60          |
| <b>Personnel Area Total</b>                  | <b>2</b>   | <b>2.00</b>  | <b>58,427.20</b>    | <b>7</b>     | <b>2.00</b> | <b>73,844.40</b>  | <b>9</b>        | <b>4.00</b>  | <b>132,271.60</b>   |
| <b>OH25 - Marksville Housing Authority</b>   |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                          | 6          | 6.00         | 228,987.20          | 4            | 2.00        | 87,256.00         | 10              | 8.00         | 316,243.20          |
| <b>Personnel Area Total</b>                  | <b>6</b>   | <b>6.00</b>  | <b>228,987.20</b>   | <b>7</b>     | <b>2.00</b> | <b>87,256.00</b>  | <b>13</b>       | <b>8.00</b>  | <b>316,243.20</b>   |



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|   | CLASSIFIED |              |                     | UNCLASSIFIED |              |                   | TOTAL EMPLOYEES |              |                     |
|---|------------|--------------|---------------------|--------------|--------------|-------------------|-----------------|--------------|---------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE        | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>0H26 - Monroe Housing Authority</b>      |            |              |                     |              |              |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 15           | 9.50         | 217,360.00        | 15              | 9.50         | 217,360.00          |
| Board Members                               | 0          | 0.00         | 0.00                | 5            | 0.00         | 0.00              | 5               | 0.00         | 0.00                |
| All Other Employees                         | 87         | 56.50        | 2,726,620.00        | 2            | 2.00         | 245,689.60        | 89              | 58.50        | 2,972,309.60        |
| <b>Personnel Area Total</b>                 | <b>87</b>  | <b>56.50</b> | <b>2,726,620.00</b> | <b>22</b>    | <b>11.50</b> | <b>463,049.60</b> | <b>109</b>      | <b>68.00</b> | <b>3,189,669.60</b> |
| <b>0H27 - Morgan City Housing Authority</b> |            |              |                     |              |              |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                               | 0          | 0.00         | 0.00                | 3            | 0.00         | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                         | 9          | 5.00         | 181,469.60          | 2            | 0.00         | 0.00              | 11              | 5.00         | 181,469.60          |
| <b>Personnel Area Total</b>                 | <b>9</b>   | <b>5.00</b>  | <b>181,469.60</b>   | <b>5</b>     | <b>0.00</b>  | <b>0.00</b>       | <b>14</b>       | <b>5.00</b>  | <b>181,469.60</b>   |
| <b>0H28 - New Iberia Housing Authority</b>  |            |              |                     |              |              |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                               | 0          | 0.00         | 0.00                | 3            | 0.00         | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                         | 3          | 3.00         | 87,430.72           | 4            | 2.00         | 89,273.60         | 7               | 5.00         | 176,704.32          |
| <b>Personnel Area Total</b>                 | <b>3</b>   | <b>3.00</b>  | <b>87,430.72</b>    | <b>7</b>     | <b>2.00</b>  | <b>89,273.60</b>  | <b>10</b>       | <b>5.00</b>  | <b>176,704.32</b>   |
| <b>0H30 - Oakdale Housing Authority</b>     |            |              |                     |              |              |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                               | 0          | 0.00         | 0.00                | 2            | 0.00         | 0.00              | 2               | 0.00         | 0.00                |
| All Other Employees                         | 5          | 5.00         | 113,401.60          | 3            | 1.00         | 69,784.00         | 8               | 6.00         | 183,185.60          |
| <b>Personnel Area Total</b>                 | <b>5</b>   | <b>5.00</b>  | <b>113,401.60</b>   | <b>5</b>     | <b>1.00</b>  | <b>69,784.00</b>  | <b>10</b>       | <b>6.00</b>  | <b>183,185.60</b>   |
| <b>0H31 - Olla Housing Authority</b>        |            |              |                     |              |              |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                               | 0          | 0.00         | 0.00                | 5            | 0.00         | 0.00              | 5               | 0.00         | 0.00                |
| All Other Employees                         | 0          | 0.00         | 0.00                | 2            | 2.00         | 75,801.60         | 2               | 2.00         | 75,801.60           |
| <b>Personnel Area Total</b>                 | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>7</b>     | <b>2.00</b>  | <b>75,801.60</b>  | <b>7</b>        | <b>2.00</b>  | <b>75,801.60</b>    |



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|  | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH32 - Opelousas Housing Authority</b>      |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                  | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                            | 18         | 18.00        | 616,460.00        | 4            | 2.00        | 173,804.80        | 22              | 20.00        | 790,264.80        |
| <b>Personnel Area Total</b>                    | <b>18</b>  | <b>18.00</b> | <b>616,460.00</b> | <b>7</b>     | <b>2.00</b> | <b>173,804.80</b> | <b>25</b>       | <b>20.00</b> | <b>790,264.80</b> |
| <b>OH33 - Patterson Housing Authority</b>      |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                  | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                            | 1          | 1.00         | 45,323.20         | 3            | 2.00        | 88,816.00         | 4               | 3.00         | 134,139.20        |
| <b>Personnel Area Total</b>                    | <b>1</b>   | <b>1.00</b>  | <b>45,323.20</b>  | <b>7</b>     | <b>2.00</b> | <b>88,816.00</b>  | <b>8</b>        | <b>3.00</b>  | <b>134,139.20</b> |
| <b>OH34 - Rayne Housing Authority</b>          |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                  | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                            | 5          | 5.00         | 189,529.60        | 3            | 2.00        | 164,994.96        | 8               | 7.00         | 354,524.56        |
| <b>Personnel Area Total</b>                    | <b>5</b>   | <b>5.00</b>  | <b>189,529.60</b> | <b>7</b>     | <b>2.00</b> | <b>164,994.96</b> | <b>12</b>       | <b>7.00</b>  | <b>354,524.56</b> |
| <b>OH35 - Ruston Housing Authority</b>         |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                  | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                            | 13         | 11.00        | 315,858.40        | 3            | 1.00        | 87,235.20         | 16              | 12.00        | 403,093.60        |
| <b>Personnel Area Total</b>                    | <b>13</b>  | <b>11.00</b> | <b>315,858.40</b> | <b>6</b>     | <b>1.00</b> | <b>87,235.20</b>  | <b>19</b>       | <b>12.00</b> | <b>403,093.60</b> |
| <b>OH36 - St Martinville Housing Authority</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                  | 0          | 0.00         | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00              |
| All Other Employees                            | 2          | 2.00         | 42,710.46         | 5            | 2.50        | 107,850.86        | 7               | 4.50         | 150,561.32        |
| <b>Personnel Area Total</b>                    | <b>2</b>   | <b>2.00</b>  | <b>42,710.46</b>  | <b>7</b>     | <b>2.50</b> | <b>107,850.86</b> | <b>9</b>        | <b>4.50</b>  | <b>150,561.32</b> |



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|---|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OH37 - Shreveport Housing Authority</b>    |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                 | 0          | 0.00         | 0.00                | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                           | 34         | 33.00        | 1,324,336.00        | 3            | 2.00        | 254,992.00        | 37              | 35.00        | 1,579,328.00        |
| <b>Personnel Area Total</b>                   | <b>34</b>  | <b>33.00</b> | <b>1,324,336.00</b> | <b>6</b>     | <b>2.00</b> | <b>254,992.00</b> | <b>40</b>       | <b>35.00</b> | <b>1,579,328.00</b> |
| <b>OH38 - Sulphur Housing Authority</b>       |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                 | 0          | 0.00         | 0.00                | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00                |
| All Other Employees                           | 7          | 6.00         | 202,612.80          | 2            | 2.00        | 110,552.00        | 9               | 8.00         | 313,164.80          |
| <b>Personnel Area Total</b>                   | <b>7</b>   | <b>6.00</b>  | <b>202,612.80</b>   | <b>7</b>     | <b>2.00</b> | <b>110,552.00</b> | <b>14</b>       | <b>8.00</b>  | <b>313,164.80</b>   |
| <b>OH39 - Thibodaux Housing Authority</b>     |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                 | 0          | 0.00         | 0.00                | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00                |
| All Other Employees                           | 8          | 8.00         | 243,861.02          | 4            | 2.00        | 192,025.60        | 12              | 10.00        | 435,886.62          |
| <b>Personnel Area Total</b>                   | <b>8</b>   | <b>8.00</b>  | <b>243,861.02</b>   | <b>6</b>     | <b>2.00</b> | <b>192,025.60</b> | <b>14</b>       | <b>10.00</b> | <b>435,886.62</b>   |
| <b>OH40 - Vinton Housing Authority</b>        |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                 | 0          | 0.00         | 0.00                | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00                |
| All Other Employees                           | 1          | 1.00         | 31,865.60           | 1            | 0.00        | 0.00              | 2               | 1.00         | 31,865.60           |
| <b>Personnel Area Total</b>                   | <b>1</b>   | <b>1.00</b>  | <b>31,865.60</b>    | <b>5</b>     | <b>0.00</b> | <b>0.00</b>       | <b>6</b>        | <b>1.00</b>  | <b>31,865.60</b>    |
| <b>OH41 - Vernon Parish Housing Authority</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                 | 0          | 0.00         | 0.00                | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00                |
| All Other Employees                           | 2          | 2.00         | 63,564.80           | 3            | 1.75        | 75,556.00         | 5               | 3.75         | 139,120.80          |
| <b>Personnel Area Total</b>                   | <b>2</b>   | <b>2.00</b>  | <b>63,564.80</b>    | <b>7</b>     | <b>1.75</b> | <b>75,556.00</b>  | <b>9</b>        | <b>3.75</b>  | <b>139,120.80</b>   |



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|  | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>0H42 - Ville Platte Housing Authority</b>     |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                              | 6          | 6.00         | 228,924.80        | 3            | 2.00        | 103,563.20        | 9               | 8.00         | 332,488.00        |
| <b>Personnel Area Total</b>                      | <b>6</b>   | <b>6.00</b>  | <b>228,924.80</b> | <b>7</b>     | <b>2.00</b> | <b>103,563.20</b> | <b>13</b>       | <b>8.00</b>  | <b>332,488.00</b> |
| <b>0H43 - Westwego Housing Authority</b>         |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 3            | 0.00        | 150.00            | 3               | 0.00         | 150.00            |
| All Other Employees                              | 14         | 10.00        | 401,398.40        | 4            | 2.00        | 135,309.08        | 18              | 12.00        | 536,707.48        |
| <b>Personnel Area Total</b>                      | <b>14</b>  | <b>10.00</b> | <b>401,398.40</b> | <b>7</b>     | <b>2.00</b> | <b>135,459.08</b> | <b>21</b>       | <b>12.00</b> | <b>536,857.48</b> |
| <b>0H44 - St Landry Parish Housing Authority</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00              |
| All Other Employees                              | 10         | 10.00        | 315,660.80        | 3            | 2.00        | 156,000.00        | 13              | 12.00        | 471,660.80        |
| <b>Personnel Area Total</b>                      | <b>10</b>  | <b>10.00</b> | <b>315,660.80</b> | <b>8</b>     | <b>2.00</b> | <b>156,000.00</b> | <b>18</b>       | <b>12.00</b> | <b>471,660.80</b> |
| <b>0H45 - Pineville Housing Authority</b>        |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                              | 4          | 4.00         | 159,390.40        | 4            | 2.00        | 128,939.20        | 8               | 6.00         | 288,329.60        |
| <b>Personnel Area Total</b>                      | <b>4</b>   | <b>4.00</b>  | <b>159,390.40</b> | <b>7</b>     | <b>2.00</b> | <b>128,939.20</b> | <b>11</b>       | <b>6.00</b>  | <b>288,329.60</b> |
| <b>0H46 - South Landry Housing Authority</b>     |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                              | 5          | 5.00         | 162,302.40        | 3            | 1.00        | 60,000.00         | 8               | 6.00         | 222,302.40        |
| <b>Personnel Area Total</b>                      | <b>5</b>   | <b>5.00</b>  | <b>162,302.40</b> | <b>6</b>     | <b>1.00</b> | <b>60,000.00</b>  | <b>11</b>       | <b>6.00</b>  | <b>222,302.40</b> |



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|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>0H48 - Covington Housing Authority</b>        |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00              |
| All Other Employees                              | 0          | 0.00         | 0.00              | 1            | 1.00        | 30,000.10         | 1               | 1.00         | 30,000.10         |
| <b>Personnel Area Total</b>                      | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>6</b>     | <b>1.00</b> | <b>30,000.10</b>  | <b>6</b>        | <b>1.00</b>  | <b>30,000.10</b>  |
| <b>0H49 - Ponchatoula Housing Authority</b>      |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00              |
| All Other Employees                              | 2          | 2.00         | 67,704.00         | 3            | 1.00        | 40,000.00         | 5               | 3.00         | 107,704.00        |
| <b>Personnel Area Total</b>                      | <b>2</b>   | <b>2.00</b>  | <b>67,704.00</b>  | <b>5</b>     | <b>1.00</b> | <b>40,000.00</b>  | <b>7</b>        | <b>3.00</b>  | <b>107,704.00</b> |
| <b>0H50 - Sabine Parish Housing Authority</b>    |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                              | 7          | 7.00         | 224,452.80        | 3            | 2.00        | 142,854.40        | 10              | 9.00         | 367,307.20        |
| <b>Personnel Area Total</b>                      | <b>7</b>   | <b>7.00</b>  | <b>224,452.80</b> | <b>7</b>     | <b>2.00</b> | <b>142,854.40</b> | <b>14</b>       | <b>9.00</b>  | <b>367,307.20</b> |
| <b>0H51 - Lafourche Parish Housing Authority</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00              |
| All Other Employees                              | 14         | 13.00        | 394,617.60        | 3            | 2.00        | 135,241.60        | 17              | 15.00        | 529,859.20        |
| <b>Personnel Area Total</b>                      | <b>14</b>  | <b>13.00</b> | <b>394,617.60</b> | <b>5</b>     | <b>2.00</b> | <b>135,241.60</b> | <b>19</b>       | <b>15.00</b> | <b>529,859.20</b> |
| <b>0H52 - Delcambre Housing Authority</b>        |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                              | 0          | 0.00         | 0.00              | 2            | 1.00        | 34,611.20         | 2               | 1.00         | 34,611.20         |
| <b>Personnel Area Total</b>                      | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>5</b>     | <b>1.00</b> | <b>34,611.20</b>  | <b>5</b>        | <b>1.00</b>  | <b>34,611.20</b>  |





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|   | CLASSIFIED |              |                   | UNCLASSIFIED |             |                  | TOTAL EMPLOYEES |              |                   |
|---|------------|--------------|-------------------|--------------|-------------|------------------|-----------------|--------------|-------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE  | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH53 - Independence Housing Authority</b>        |            |              |                   |              |             |                  |                 |              |                   |
| Education Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Student Employees                                   | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Board Members                                       | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00             | 3               | 0.00         | 0.00              |
| All Other Employees                                 | 1          | 1.00         | 28,038.40         | 4            | 2.00        | 61,380.80        | 5               | 3.00         | 89,419.20         |
| <b>Personnel Area Total</b>                         | <b>1</b>   | <b>1.00</b>  | <b>28,038.40</b>  | <b>7</b>     | <b>2.00</b> | <b>61,380.80</b> | <b>8</b>        | <b>3.00</b>  | <b>89,419.20</b>  |
| <b>OH54 - St John The Baptist Housing Authority</b> |            |              |                   |              |             |                  |                 |              |                   |
| Education Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Student Employees                                   | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Board Members                                       | 0          | 0.00         | 0.00              | 2            | 0.00        | 0.00             | 2               | 0.00         | 0.00              |
| All Other Employees                                 | 10         | 10.00        | 351,998.40        | 3            | 1.00        | 75,004.80        | 13              | 11.00        | 427,003.20        |
| <b>Personnel Area Total</b>                         | <b>10</b>  | <b>10.00</b> | <b>351,998.40</b> | <b>5</b>     | <b>1.00</b> | <b>75,004.80</b> | <b>15</b>       | <b>11.00</b> | <b>427,003.20</b> |
| <b>OH55 - Lake Providence Housing Authority</b>     |            |              |                   |              |             |                  |                 |              |                   |
| Education Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Student Employees                                   | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Board Members                                       | 0          | 0.00         | 0.00              | 2            | 0.00        | 0.00             | 2               | 0.00         | 0.00              |
| All Other Employees                                 | 4          | 4.00         | 116,251.20        | 1            | 1.00        | 60,049.60        | 5               | 5.00         | 176,300.80        |
| <b>Personnel Area Total</b>                         | <b>4</b>   | <b>4.00</b>  | <b>116,251.20</b> | <b>3</b>     | <b>1.00</b> | <b>60,049.60</b> | <b>7</b>        | <b>5.00</b>  | <b>176,300.80</b> |
| <b>OH56 - DeRidder Housing Authority</b>            |            |              |                   |              |             |                  |                 |              |                   |
| Education Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Student Employees                                   | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Board Members                                       | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00             | 3               | 0.00         | 0.00              |
| All Other Employees                                 | 6          | 6.00         | 165,297.60        | 2            | 1.00        | 48,880.00        | 8               | 7.00         | 214,177.60        |
| <b>Personnel Area Total</b>                         | <b>6</b>   | <b>6.00</b>  | <b>165,297.60</b> | <b>5</b>     | <b>1.00</b> | <b>48,880.00</b> | <b>11</b>       | <b>7.00</b>  | <b>214,177.60</b> |
| <b>OH57 - Rayville Housing Authority</b>            |            |              |                   |              |             |                  |                 |              |                   |
| Education Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Student Employees                                   | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Board Members                                       | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00             | 4               | 0.00         | 0.00              |
| All Other Employees                                 | 2          | 2.00         | 64,625.60         | 3            | 2.00        | 92,872.00        | 5               | 4.00         | 157,497.60        |
| <b>Personnel Area Total</b>                         | <b>2</b>   | <b>2.00</b>  | <b>64,625.60</b>  | <b>7</b>     | <b>2.00</b> | <b>92,872.00</b> | <b>9</b>        | <b>4.00</b>  | <b>157,497.60</b> |



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|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH58 - Kenner Housing Authority</b>            |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                               | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                     | 0          | 0.00         | 0.00              | 1            | 0.00        | 0.00              | 1               | 0.00         | 0.00              |
| All Other Employees                               | 9          | 9.00         | 343,699.20        | 2            | 0.00        | 0.00              | 11              | 9.00         | 343,699.20        |
| <b>Personnel Area Total</b>                       | <b>9</b>   | <b>9.00</b>  | <b>343,699.20</b> | <b>3</b>     | <b>0.00</b> | <b>0.00</b>       | <b>12</b>       | <b>9.00</b>  | <b>343,699.20</b> |
| <b>OH59 - St James Parish Housing Authority</b>   |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                               | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                     | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                               | 11         | 11.00        | 330,980.00        | 4            | 2.00        | 142,209.60        | 15              | 13.00        | 473,189.60        |
| <b>Personnel Area Total</b>                       | <b>11</b>  | <b>11.00</b> | <b>330,980.00</b> | <b>7</b>     | <b>2.00</b> | <b>142,209.60</b> | <b>18</b>       | <b>13.00</b> | <b>473,189.60</b> |
| <b>OH60 - Mansfield Housing Authority</b>         |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                               | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                     | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                               | 2          | 2.00         | 48,256.00         | 3            | 1.00        | 31,966.68         | 5               | 3.00         | 80,222.68         |
| <b>Personnel Area Total</b>                       | <b>2</b>   | <b>2.00</b>  | <b>48,256.00</b>  | <b>6</b>     | <b>1.00</b> | <b>31,966.68</b>  | <b>8</b>        | <b>3.00</b>  | <b>80,222.68</b>  |
| <b>OH61 - St Charles Parish Housing Authority</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                               | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                     | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                               | 4          | 4.00         | 128,232.00        | 4            | 2.00        | 143,217.72        | 8               | 6.00         | 271,449.72        |
| <b>Personnel Area Total</b>                       | <b>4</b>   | <b>4.00</b>  | <b>128,232.00</b> | <b>7</b>     | <b>2.00</b> | <b>143,217.72</b> | <b>11</b>       | <b>6.00</b>  | <b>271,449.72</b> |
| <b>OH62 - Leesville Housing Authority</b>         |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                               | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                     | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| All Other Employees                               | 2          | 2.00         | 38,493.00         | 2            | 2.00        | 53,148.16         | 4               | 4.00         | 91,641.16         |
| <b>Personnel Area Total</b>                       | <b>2</b>   | <b>2.00</b>  | <b>38,493.00</b>  | <b>2</b>     | <b>2.00</b> | <b>53,148.16</b>  | <b>4</b>        | <b>4.00</b>  | <b>91,641.16</b>  |



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|  | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH63 - City of Natchitoches Housing Authority</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members  | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                                  | 15         | 15.00        | 480,417.60        | 8            | 4.00        | 190,569.60        | 23              | 19.00        | 670,987.20        |
| <b>Personnel Area Total</b>                          | <b>15</b>  | <b>15.00</b> | <b>480,417.60</b> | <b>11</b>    | <b>4.00</b> | <b>190,569.60</b> | <b>26</b>       | <b>19.00</b> | <b>670,987.20</b> |
| <b>OH64 - Winnfield Housing Authority</b>            |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members  | 0          | 0.00         | 0.00              | 4            | 0.00        | 200.00            | 4               | 0.00         | 200.00            |
| All Other Employees                                  | 4          | 2.00         | 96,263.96         | 3            | 1.50        | 86,453.20         | 7               | 3.50         | 182,717.16        |
| <b>Personnel Area Total</b>                          | <b>4</b>   | <b>2.00</b>  | <b>96,263.96</b>  | <b>7</b>     | <b>1.50</b> | <b>86,653.20</b>  | <b>11</b>       | <b>3.50</b>  | <b>182,917.16</b> |
| <b>OH65 - Minden Housing Authority</b>               |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members  | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                                  | 9          | 9.00         | 270,587.20        | 4            | 2.00        | 126,285.60        | 13              | 11.00        | 396,872.80        |
| <b>Personnel Area Total</b>                          | <b>9</b>   | <b>9.00</b>  | <b>270,587.20</b> | <b>7</b>     | <b>2.00</b> | <b>126,285.60</b> | <b>16</b>       | <b>11.00</b> | <b>396,872.80</b> |
| <b>OH66 - Lake Arthur Housing Authority</b>          |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members  | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                                  | 1          | 1.00         | 29,660.80         | 4            | 2.00        | 54,993.60         | 5               | 3.00         | 84,654.40         |
| <b>Personnel Area Total</b>                          | <b>1</b>   | <b>1.00</b>  | <b>29,660.80</b>  | <b>7</b>     | <b>2.00</b> | <b>54,993.60</b>  | <b>8</b>        | <b>3.00</b>  | <b>84,654.40</b>  |
| <b>OH67 - Houma Housing Authority</b>                |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members  | 0          | 0.00         | 0.00              | 3            | 0.00        | 150.00            | 3               | 0.00         | 150.00            |
| All Other Employees                                  | 23         | 22.37        | 665,834.00        | 4            | 2.00        | 180,964.40        | 27              | 24.37        | 846,798.40        |
| <b>Personnel Area Total</b>                          | <b>23</b>  | <b>22.37</b> | <b>665,834.00</b> | <b>7</b>     | <b>2.00</b> | <b>181,114.40</b> | <b>30</b>       | <b>24.37</b> | <b>846,948.40</b> |



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|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
|   | # EMP      | # FTE       | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>0H68 - Slidell Housing Authority</b>             |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                       | 0          | 0.00        | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00        | 0.00              |
| All Other Employees                                 | 0          | 0.00        | 0.00              | 4            | 2.00        | 43,680.00         | 4               | 2.00        | 43,680.00         |
| <b>Personnel Area Total</b>                         | <b>0</b>   | <b>0.00</b> | <b>0.00</b>       | <b>7</b>     | <b>2.00</b> | <b>43,680.00</b>  | <b>7</b>        | <b>2.00</b> | <b>43,680.00</b>  |
| <b>0H69 - Erath Housing Authority</b>               |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                       | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00        | 0.00              |
| All Other Employees                                 | 1          | 1.00        | 26,832.00         | 3            | 2.00        | 77,542.40         | 4               | 3.00        | 104,374.40        |
| <b>Personnel Area Total</b>                         | <b>1</b>   | <b>1.00</b> | <b>26,832.00</b>  | <b>7</b>     | <b>2.00</b> | <b>77,542.40</b>  | <b>8</b>        | <b>3.00</b> | <b>104,374.40</b> |
| <b>0H70 - White Castle Housing Authority</b>        |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                       | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00        | 0.00              |
| All Other Employees                                 | 4          | 4.00        | 109,553.60        | 3            | 2.00        | 87,360.00         | 7               | 6.00        | 196,913.60        |
| <b>Personnel Area Total</b>                         | <b>4</b>   | <b>4.00</b> | <b>109,553.60</b> | <b>7</b>     | <b>2.00</b> | <b>87,360.00</b>  | <b>11</b>       | <b>6.00</b> | <b>196,913.60</b> |
| <b>0H71 - Rapides Housing Authority</b>             |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                       | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00        | 0.00              |
| All Other Employees                                 | 7          | 7.00        | 237,785.34        | 2            | 2.00        | 203,777.60        | 9               | 9.00        | 441,562.94        |
| <b>Personnel Area Total</b>                         | <b>7</b>   | <b>7.00</b> | <b>237,785.34</b> | <b>6</b>     | <b>2.00</b> | <b>203,777.60</b> | <b>13</b>       | <b>9.00</b> | <b>441,562.94</b> |
| <b>0H72 - Natchitoches Parish Housing Authority</b> |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                       | 0          | 0.00        | 0.00              | 5            | 0.00        | 0.00              | 5               | 0.00        | 0.00              |
| All Other Employees                                 | 4          | 4.00        | 139,048.00        | 2            | 2.00        | 122,000.00        | 6               | 6.00        | 261,048.00        |
| <b>Personnel Area Total</b>                         | <b>4</b>   | <b>4.00</b> | <b>139,048.00</b> | <b>7</b>     | <b>2.00</b> | <b>122,000.00</b> | <b>11</b>       | <b>6.00</b> | <b>261,048.00</b> |



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|--|------------|-------------|------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
|  | # EMP      | # FTE       | ANNUAL PAY RATE  | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>0H74 - Kinder Housing Authority</b>       |            |             |                  |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00             | 3            | 0.00        | 0.00              | 3               | 0.00        | 0.00              |
| All Other Employees                          | 0          | 0.00        | 0.00             | 4            | 0.89        | 43,269.16         | 4               | 0.89        | 43,269.16         |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b> | <b>0.00</b>      | <b>7</b>     | <b>0.89</b> | <b>43,269.16</b>  | <b>7</b>        | <b>0.89</b> | <b>43,269.16</b>  |
| <b>0H75 - Ferriday Housing Authority</b>     |            |             |                  |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00             | 1            | 1.00        | 15,080.00         | 1               | 1.00        | 15,080.00         |
| Board Members                                | 0          | 0.00        | 0.00             | 4            | 0.00        | 190.00            | 4               | 0.00        | 190.00            |
| All Other Employees                          | 1          | 1.00        | 28,433.60        | 3            | 2.00        | 104,395.20        | 4               | 3.00        | 132,828.80        |
| <b>Personnel Area Total</b>                  | <b>1</b>   | <b>1.00</b> | <b>28,433.60</b> | <b>8</b>     | <b>3.00</b> | <b>119,665.20</b> | <b>9</b>        | <b>4.00</b> | <b>148,098.80</b> |
| <b>0H76 - Simmesport Housing Authority</b>   |            |             |                  |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00             | 4            | 0.00        | 100.00            | 4               | 0.00        | 100.00            |
| All Other Employees                          | 2          | 1.00        | 48,339.20        | 2            | 1.00        | 46,154.76         | 4               | 2.00        | 94,493.96         |
| <b>Personnel Area Total</b>                  | <b>2</b>   | <b>1.00</b> | <b>48,339.20</b> | <b>6</b>     | <b>1.00</b> | <b>46,254.76</b>  | <b>8</b>        | <b>2.00</b> | <b>94,593.96</b>  |
| <b>0H77 - Arcadia Housing Authority</b>      |            |             |                  |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00             | 5            | 0.00        | 200.00            | 5               | 0.00        | 200.00            |
| All Other Employees                          | 2          | 2.00        | 51,480.00        | 1            | 1.00        | 43,576.00         | 3               | 3.00        | 95,056.00         |
| <b>Personnel Area Total</b>                  | <b>2</b>   | <b>2.00</b> | <b>51,480.00</b> | <b>6</b>     | <b>1.00</b> | <b>43,776.00</b>  | <b>8</b>        | <b>3.00</b> | <b>95,256.00</b>  |
| <b>0H78 - East Carroll Housing Authority</b> |            |             |                  |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00             | 5            | 0.00        | 0.00              | 5               | 0.00        | 0.00              |
| All Other Employees                          | 1          | 1.00        | 25,812.80        | 1            | 1.00        | 43,047.68         | 2               | 2.00        | 68,860.48         |
| <b>Personnel Area Total</b>                  | <b>1</b>   | <b>1.00</b> | <b>25,812.80</b> | <b>6</b>     | <b>1.00</b> | <b>43,047.68</b>  | <b>7</b>        | <b>2.00</b> | <b>68,860.48</b>  |



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|---|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
|   | # EMP      | # FTE       | ANNUAL PAY RATE  | # EMP        | # FTE       | ANNUAL PAY RATE  | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>OH80 - Grambling Housing Authority</b> |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                       | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                         | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                             | 0          | 0.00        | 0.00             | 3            | 0.00        | 0.00             | 3               | 0.00        | 0.00              |
| All Other Employees                       | 1          | 1.00        | 31,678.40        | 4            | 2.00        | 72,842.00        | 5               | 3.00        | 104,520.40        |
| <b>Personnel Area Total</b>               | <b>1</b>   | <b>1.00</b> | <b>31,678.40</b> | <b>7</b>     | <b>2.00</b> | <b>72,842.00</b> | <b>8</b>        | <b>3.00</b> | <b>104,520.40</b> |
| <b>OH81 - Jena Housing Authority</b>      |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                       | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                         | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                             | 0          | 0.00        | 0.00             | 4            | 0.00        | 0.00             | 4               | 0.00        | 0.00              |
| All Other Employees                       | 1          | 1.00        | 30,284.80        | 2            | 1.00        | 41,600.00        | 3               | 2.00        | 71,884.80         |
| <b>Personnel Area Total</b>               | <b>1</b>   | <b>1.00</b> | <b>30,284.80</b> | <b>6</b>     | <b>1.00</b> | <b>41,600.00</b> | <b>7</b>        | <b>2.00</b> | <b>71,884.80</b>  |
| <b>OH82 - Oberlin Housing Authority</b>   |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                       | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                         | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                             | 0          | 0.00        | 0.00             | 3            | 0.00        | 0.00             | 3               | 0.00        | 0.00              |
| All Other Employees                       | 0          | 0.00        | 0.00             | 4            | 0.40        | 34,664.04        | 4               | 0.40        | 34,664.04         |
| <b>Personnel Area Total</b>               | <b>0</b>   | <b>0.00</b> | <b>0.00</b>      | <b>7</b>     | <b>0.40</b> | <b>34,664.04</b> | <b>7</b>        | <b>0.40</b> | <b>34,664.04</b>  |
| <b>OH83 - Elton Housing Authority</b>     |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                       | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                         | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                             | 0          | 0.00        | 0.00             | 2            | 0.00        | 0.00             | 2               | 0.00        | 0.00              |
| All Other Employees                       | 0          | 0.00        | 0.00             | 4            | 0.78        | 21,974.00        | 4               | 0.78        | 21,974.00         |
| <b>Personnel Area Total</b>               | <b>0</b>   | <b>0.00</b> | <b>0.00</b>      | <b>6</b>     | <b>0.78</b> | <b>21,974.00</b> | <b>6</b>        | <b>0.78</b> | <b>21,974.00</b>  |
| <b>OH84 - Homer Housing Authority</b>     |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                       | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                         | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                             | 0          | 0.00        | 0.00             | 3            | 0.00        | 0.00             | 3               | 0.00        | 0.00              |
| All Other Employees                       | 3          | 2.00        | 68,929.12        | 4            | 2.00        | 69,468.80        | 7               | 4.00        | 138,397.92        |
| <b>Personnel Area Total</b>               | <b>3</b>   | <b>2.00</b> | <b>68,929.12</b> | <b>7</b>     | <b>2.00</b> | <b>69,468.80</b> | <b>10</b>       | <b>4.00</b> | <b>138,397.92</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|  | CLASSIFIED |             |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |             |                   |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
|  | # EMP      | # FTE       | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>OH85 - Grant Parish Housing Authority</b> |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| All Other Employees                          | 0          | 0.00        | 0.00              | 2            | 2.00        | 63,400.00         | 2               | 2.00        | 63,400.00         |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b> | <b>0.00</b>       | <b>2</b>     | <b>2.00</b> | <b>63,400.00</b>  | <b>2</b>        | <b>2.00</b> | <b>63,400.00</b>  |
| <b>OH86 - Haynesville Housing Authority</b>  |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00        | 0.00              |
| All Other Employees                          | 2          | 2.00        | 65,540.80         | 4            | 2.00        | 87,034.72         | 6               | 4.00        | 152,575.52        |
| <b>Personnel Area Total</b>                  | <b>2</b>   | <b>2.00</b> | <b>65,540.80</b>  | <b>6</b>     | <b>2.00</b> | <b>87,034.72</b>  | <b>8</b>        | <b>4.00</b> | <b>152,575.52</b> |
| <b>OH87 - Basile Housing Authority</b>       |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00        | 0.00              |
| All Other Employees                          | 0          | 0.00        | 0.00              | 1            | 1.00        | 24,000.00         | 1               | 1.00        | 24,000.00         |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b> | <b>0.00</b>       | <b>3</b>     | <b>1.00</b> | <b>24,000.00</b>  | <b>3</b>        | <b>1.00</b> | <b>24,000.00</b>  |
| <b>OH89 - Hammond Housing Authority</b>      |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00        | 0.00              |
| All Other Employees                          | 1          | 1.00        | 40,441.19         | 4            | 1.00        | 66,271.68         | 5               | 2.00        | 106,712.87        |
| <b>Personnel Area Total</b>                  | <b>1</b>   | <b>1.00</b> | <b>40,441.19</b>  | <b>6</b>     | <b>1.00</b> | <b>66,271.68</b>  | <b>7</b>        | <b>2.00</b> | <b>106,712.87</b> |
| <b>OH91 - Winnsboro Housing Authority</b>    |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00        | 0.00              |
| All Other Employees                          | 5          | 5.00        | 178,627.28        | 2            | 2.00        | 130,146.38        | 7               | 7.00        | 308,773.66        |
| <b>Personnel Area Total</b>                  | <b>5</b>   | <b>5.00</b> | <b>178,627.28</b> | <b>5</b>     | <b>2.00</b> | <b>130,146.38</b> | <b>10</b>       | <b>7.00</b> | <b>308,773.66</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|  | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |               |                     | <u>TOTAL EMPLOYEES</u> |               |                      |
|--|-------------------|---------------|----------------------|---------------------|---------------|---------------------|------------------------|---------------|----------------------|
|  | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE         | ANNUAL PAY RATE     | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>Units of Local Govt Totals</b>                |                   |               |                      |                     |               |                     |                        |               |                      |
| Education Employees                              | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                | 0                      | 0.00          | 0.00                 |
| Student Employees                                | 0                 | 0.00          | 0.00                 | 16                  | 10.50         | 232,440.00          | 16                     | 10.50         | 232,440.00           |
| Board Members                                    | 0                 | 0.00          | 0.00                 | 273                 | 0.00          | 1,515.00            | 273                    | 0.00          | 1,515.00             |
| All Other Employees                              | 650               | 577.87        | 20,975,230.21        | 260                 | 142.02        | 8,319,481.08        | 910                    | 719.89        | 29,294,711.29        |
| <b>Units of Local Govt Personnel Area Totals</b> | <b>650</b>        | <b>577.87</b> | <b>20,975,230.21</b> | <b>549</b>          | <b>152.52</b> | <b>8,553,436.08</b> | <b>1,199</b>           | <b>730.39</b> | <b>29,528,666.29</b> |

**HOUSING AUTHORITIES TOTALS**

|                          |            |               |                      |            |               |                     |              |               |                      |
|--------------------------|------------|---------------|----------------------|------------|---------------|---------------------|--------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 16         | 10.50         | 232,440.00          | 16           | 10.50         | 232,440.00           |
| Board Members            | 0          | 0.00          | 0.00                 | 273        | 0.00          | 1,515.00            | 273          | 0.00          | 1,515.00             |
| All Other Employees      | 650        | 577.87        | 20,975,230.21        | 260        | 142.02        | 8,319,481.08        | 910          | 719.89        | 29,294,711.29        |
| <b>DEPARTMENT TOTALS</b> | <b>650</b> | <b>577.87</b> | <b>20,975,230.21</b> | <b>549</b> | <b>152.52</b> | <b>8,553,436.08</b> | <b>1,199</b> | <b>730.39</b> | <b>29,528,666.29</b> |





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>0A76 - Capital Area Ground Water Dist</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 13           | 0.00        | 0.00              | 13              | 0.00         | 0.00                |
| All Other Employees                          | 0          | 0.00         | 0.00                | 5            | 2.00        | 71,635.72         | 5               | 2.00         | 71,635.72           |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>18</b>    | <b>2.00</b> | <b>71,635.72</b>  | <b>18</b>       | <b>2.00</b>  | <b>71,635.72</b>    |
| <b>0L02 - Caddo Levee District</b>           |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 6            | 0.00        | 675.00            | 6               | 0.00         | 675.00              |
| All Other Employees                          | 15         | 15.00        | 506,158.38          | 3            | 2.00        | 174,688.50        | 18              | 17.00        | 680,846.88          |
| <b>Personnel Area Total</b>                  | <b>15</b>  | <b>15.00</b> | <b>506,158.38</b>   | <b>9</b>     | <b>2.00</b> | <b>175,363.50</b> | <b>24</b>       | <b>17.00</b> | <b>681,521.88</b>   |
| <b>0L03 - Lafourche Basin Levee District</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 11           | 0.00        | 2,050.00          | 11              | 0.00         | 2,050.00            |
| All Other Employees                          | 36         | 36.00        | 1,187,368.00        | 3            | 2.00        | 348,379.20        | 39              | 38.00        | 1,535,747.20        |
| <b>Personnel Area Total</b>                  | <b>36</b>  | <b>36.00</b> | <b>1,187,368.00</b> | <b>14</b>    | <b>2.00</b> | <b>350,429.20</b> | <b>50</b>       | <b>38.00</b> | <b>1,537,797.20</b> |
| <b>0L04 - Nineteenth La Levee District</b>   |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 1            | 0.00        | 75.00             | 1               | 0.00         | 75.00               |
| All Other Employees                          | 0          | 0.00         | 0.00                | 4            | 0.50        | 15,406.00         | 4               | 0.50         | 15,406.00           |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>5</b>     | <b>0.50</b> | <b>15,481.00</b>  | <b>5</b>        | <b>0.50</b>  | <b>15,481.00</b>    |
| <b>0L05 - Tensas Basin Levee District</b>    |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 11           | 0.00        | 2,050.00          | 11              | 0.00         | 2,050.00            |
| All Other Employees                          | 38         | 35.00        | 1,315,496.00        | 2            | 2.00        | 250,515.20        | 40              | 37.00        | 1,566,011.20        |
| <b>Personnel Area Total</b>                  | <b>38</b>  | <b>35.00</b> | <b>1,315,496.00</b> | <b>13</b>    | <b>2.00</b> | <b>252,565.20</b> | <b>51</b>       | <b>37.00</b> | <b>1,568,061.20</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

|  | CLASSIFIED |               |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |               |                     |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE         | ANNUAL PAY RATE     |
| <b>OL06 - Fifth La Levee District</b>          |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                                  | 0          | 0.00          | 0.00                | 8            | 0.00        | 12,510.04         | 8               | 0.00          | 12,510.04           |
| All Other Employees                            | 12         | 12.00         | 373,110.40          | 2            | 2.00        | 141,980.80        | 14              | 14.00         | 515,091.20          |
| <b>Personnel Area Total</b>                    | <b>12</b>  | <b>12.00</b>  | <b>373,110.40</b>   | <b>10</b>    | <b>2.00</b> | <b>154,490.84</b> | <b>22</b>       | <b>14.00</b>  | <b>527,601.24</b>   |
| <b>OL08 - Lake Borgne Basin Levee District</b> |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                                  | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                            | 17         | 17.00         | 651,518.40          | 2            | 2.00        | 155,500.80        | 19              | 19.00         | 807,019.20          |
| <b>Personnel Area Total</b>                    | <b>17</b>  | <b>17.00</b>  | <b>651,518.40</b>   | <b>2</b>     | <b>2.00</b> | <b>155,500.80</b> | <b>19</b>       | <b>19.00</b>  | <b>807,019.20</b>   |
| <b>OL09 - Atchafalaya Basin Levee District</b> |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                                  | 0          | 0.00          | 0.00                | 13           | 0.00        | 1,919.50          | 13              | 0.00          | 1,919.50            |
| All Other Employees                            | 44         | 44.00         | 1,759,243.20        | 2            | 2.00        | 265,304.00        | 46              | 46.00         | 2,024,547.20        |
| <b>Personnel Area Total</b>                    | <b>44</b>  | <b>44.00</b>  | <b>1,759,243.20</b> | <b>15</b>    | <b>2.00</b> | <b>267,223.50</b> | <b>59</b>       | <b>46.00</b>  | <b>2,026,466.70</b> |
| <b>OL10 - Orleans Levee District</b>           |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                                  | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                            | 114        | 114.00        | 4,719,156.00        | 1            | 1.00        | 104,998.40        | 115             | 115.00        | 4,824,154.40        |
| <b>Personnel Area Total</b>                    | <b>114</b> | <b>114.00</b> | <b>4,719,156.00</b> | <b>1</b>     | <b>1.00</b> | <b>104,998.40</b> | <b>115</b>      | <b>115.00</b> | <b>4,824,154.40</b> |
| <b>OL13 - Pontchartrain Levee District</b>     |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                                  | 0          | 0.00          | 0.00                | 9            | 0.00        | 1,852.00          | 9               | 0.00          | 1,852.00            |
| All Other Employees                            | 41         | 40.40         | 1,721,507.84        | 3            | 1.50        | 172,848.00        | 44              | 41.90         | 1,894,355.84        |
| <b>Personnel Area Total</b>                    | <b>41</b>  | <b>40.40</b>  | <b>1,721,507.84</b> | <b>12</b>    | <b>1.50</b> | <b>174,700.00</b> | <b>53</b>       | <b>41.90</b>  | <b>1,896,207.84</b> |



**State of Louisiana**  
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**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

|   | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|---|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>0L14 - Red River/Atchaf/Bayou Boeuf</b>      |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                               | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                   | 0          | 0.00         | 0.00                | 4            | 0.09        | 1,172.00          | 4               | 0.09         | 1,172.00            |
| All Other Employees                             | 25         | 25.00        | 962,107.64          | 2            | 1.75        | 108,938.44        | 27              | 26.75        | 1,071,046.08        |
| <b>Personnel Area Total</b>                     | <b>25</b>  | <b>25.00</b> | <b>962,107.64</b>   | <b>6</b>     | <b>1.84</b> | <b>110,110.44</b> | <b>31</b>       | <b>26.84</b> | <b>1,072,218.08</b> |
| <b>0L21 - East Jefferson Levee District</b>     |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                               | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                   | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| All Other Employees                             | 50         | 49.60        | 2,008,751.68        | 1            | 1.00        | 65,270.40         | 51              | 50.60        | 2,074,022.08        |
| <b>Personnel Area Total</b>                     | <b>50</b>  | <b>49.60</b> | <b>2,008,751.68</b> | <b>1</b>     | <b>1.00</b> | <b>65,270.40</b>  | <b>51</b>       | <b>50.60</b> | <b>2,074,022.08</b> |
| <b>0L26 - Natchitoches Levee &amp; Drainage</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                               | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                   | 0          | 0.00         | 0.00                | 8            | 0.00        | 600.00            | 8               | 0.00         | 600.00              |
| All Other Employees                             | 3          | 3.00         | 120,238.56          | 1            | 0.00        | 0.00              | 4               | 3.00         | 120,238.56          |
| <b>Personnel Area Total</b>                     | <b>3</b>   | <b>3.00</b>  | <b>120,238.56</b>   | <b>9</b>     | <b>0.00</b> | <b>600.00</b>     | <b>12</b>       | <b>3.00</b>  | <b>120,838.56</b>   |
| <b>0L30 - SE LA Flood Protect Auth-East</b>     |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                               | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                   | 0          | 0.00         | 0.00                | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00                |
| All Other Employees                             | 7          | 7.00         | 486,612.40          | 11           | 7.00        | 958,284.44        | 18              | 14.00        | 1,444,896.84        |
| <b>Personnel Area Total</b>                     | <b>7</b>   | <b>7.00</b>  | <b>486,612.40</b>   | <b>16</b>    | <b>7.00</b> | <b>958,284.44</b> | <b>23</b>       | <b>14.00</b> | <b>1,444,896.84</b> |
| <b>0L31 - SE LA Flood Protect Auth-West</b>     |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                               | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                   | 0          | 0.00         | 0.00                | 7            | 0.00        | 1,617.00          | 7               | 0.00         | 1,617.00            |
| All Other Employees                             | 44         | 44.00        | 1,881,547.20        | 5            | 5.00        | 478,982.40        | 49              | 49.00        | 2,360,529.60        |
| <b>Personnel Area Total</b>                     | <b>44</b>  | <b>44.00</b> | <b>1,881,547.20</b> | <b>12</b>    | <b>5.00</b> | <b>480,599.40</b> | <b>56</b>       | <b>49.00</b> | <b>2,362,146.60</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>0L34 - Orleans-Real Est Rec Non-Flood</b>       |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                      | 0          | 0.00         | 0.00              | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00                |
| All Other Employees                                | 20         | 20.00        | 932,614.54        | 6            | 3.00        | 246,022.40        | 26              | 23.00        | 1,178,636.94        |
| <b>Personnel Area Total</b>                        | <b>20</b>  | <b>20.00</b> | <b>932,614.54</b> | <b>11</b>    | <b>3.00</b> | <b>246,022.40</b> | <b>31</b>       | <b>23.00</b> | <b>1,178,636.94</b> |
| <b>OP01 - Abbeville Harbor &amp; Term District</b> |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                      | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00                |
| All Other Employees                                | 0          | 0.00         | 0.00              | 4            | 2.00        | 174,865.05        | 4               | 2.00         | 174,865.05          |
| <b>Personnel Area Total</b>                        | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>8</b>     | <b>2.00</b> | <b>174,865.05</b> | <b>8</b>        | <b>2.00</b>  | <b>174,865.05</b>   |
| <b>OP03 - Greater BR Port Commission</b>           |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                      | 0          | 0.00         | 0.00              | 15           | 0.00        | 1,125.00          | 15              | 0.00         | 1,125.00            |
| All Other Employees                                | 18         | 18.00        | 774,841.60        | 6            | 6.00        | 984,505.60        | 24              | 24.00        | 1,759,347.20        |
| <b>Personnel Area Total</b>                        | <b>18</b>  | <b>18.00</b> | <b>774,841.60</b> | <b>21</b>    | <b>6.00</b> | <b>985,630.60</b> | <b>39</b>       | <b>24.00</b> | <b>1,760,472.20</b> |
| <b>OP04 - Caddo-Bossier Port Commission</b>        |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                      | 0          | 0.00         | 0.00              | 7            | 0.00        | 0.00              | 7               | 0.00         | 0.00                |
| All Other Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| <b>Personnel Area Total</b>                        | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>7</b>     | <b>0.00</b> | <b>0.00</b>       | <b>7</b>        | <b>0.00</b>  | <b>0.00</b>         |
| <b>OP14 - Madison Parish Port Commission</b>       |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                      | 0          | 0.00         | 0.00              | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00                |
| All Other Employees                                | 0          | 0.00         | 0.00              | 4            | 2.00        | 84,800.02         | 4               | 2.00         | 84,800.02           |
| <b>Personnel Area Total</b>                        | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>9</b>     | <b>2.00</b> | <b>84,800.02</b>  | <b>9</b>        | <b>2.00</b>  | <b>84,800.02</b>    |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

|   | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>OP16 - Iberia Port Commission</b>                  |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                                   | 0          | 0.00          | 0.00                 | 2            | 2.00         | 54,000.18           | 2               | 2.00          | 54,000.18            |
| <b>Personnel Area Total</b>                           | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>2</b>     | <b>2.00</b>  | <b>54,000.18</b>    | <b>2</b>        | <b>2.00</b>   | <b>54,000.18</b>     |
| <b>OP17 - Port of New Orleans Port Commission</b>     |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members   | 0          | 0.00          | 0.00                 | 6            | 0.00         | 0.00                | 6               | 0.00          | 0.00                 |
| All Other Employees                                   | 250        | 249.40        | 13,139,031.88        | 19           | 17.40        | 2,393,343.16        | 269             | 266.80        | 15,532,375.04        |
| <b>Personnel Area Total</b>                           | <b>250</b> | <b>249.40</b> | <b>13,139,031.88</b> | <b>25</b>    | <b>17.40</b> | <b>2,393,343.16</b> | <b>275</b>      | <b>266.80</b> | <b>15,532,375.04</b> |
| <b>OP21 - South Louisiana Port Commission</b>         |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members   | 0          | 0.00          | 0.00                 | 9            | 0.00         | 1,622.25            | 9               | 0.00          | 1,622.25             |
| All Other Employees                                   | 56         | 53.60         | 2,552,696.64         | 8            | 7.00         | 821,880.02          | 64              | 60.60         | 3,374,576.66         |
| <b>Personnel Area Total</b>                           | <b>56</b>  | <b>53.60</b>  | <b>2,552,696.64</b>  | <b>17</b>    | <b>7.00</b>  | <b>823,502.27</b>   | <b>73</b>       | <b>60.60</b>  | <b>3,376,198.91</b>  |
| <b>OP26 - Lake Charles Harbor &amp; Term District</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 1            | 1.00         | 10,400.00           | 1               | 1.00          | 10,400.00            |
| Board Members   | 0          | 0.00          | 0.00                 | 6            | 0.00         | 0.00                | 6               | 0.00          | 0.00                 |
| All Other Employees                                   | 98         | 97.00         | 3,968,411.20         | 17           | 16.00        | 2,394,932.80        | 115             | 113.00        | 6,363,344.00         |
| <b>Personnel Area Total</b>                           | <b>98</b>  | <b>97.00</b>  | <b>3,968,411.20</b>  | <b>24</b>    | <b>17.00</b> | <b>2,405,332.80</b> | <b>122</b>      | <b>114.00</b> | <b>6,373,744.00</b>  |
| <b>OP33 - South Tangipahoa Port Commission</b>        |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members   | 0          | 0.00          | 0.00                 | 5            | 0.00         | 0.00                | 5               | 0.00          | 0.00                 |
| All Other Employees                                   | 0          | 0.00          | 0.00                 | 4            | 2.00         | 119,880.30          | 4               | 2.00          | 119,880.30           |
| <b>Personnel Area Total</b>                           | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>9</b>     | <b>2.00</b>  | <b>119,880.30</b>   | <b>9</b>        | <b>2.00</b>   | <b>119,880.30</b>    |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

|   | CLASSIFIED |               |                      | UNCLASSIFIED |              |                      | TOTAL EMPLOYEES |               |                      |
|---|------------|---------------|----------------------|--------------|--------------|----------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>OP38 - Natchitoches Parish Port Commission</b> |            |               |                      |              |              |                      |                 |               |                      |
| Education Employees                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                                 | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                     | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                               | 0          | 0.00          | 0.00                 | 1            | 1.00         | 42,000.14            | 1               | 1.00          | 42,000.14            |
| <b>Personnel Area Total</b>                       | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>1</b>     | <b>1.00</b>  | <b>42,000.14</b>     | <b>1</b>        | <b>1.00</b>   | <b>42,000.14</b>     |
| <b>OP42 - Grtr Krotz Springs Port Commission</b>  |            |               |                      |              |              |                      |                 |               |                      |
| Education Employees                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                                 | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                     | 0          | 0.00          | 0.00                 | 11           | 0.00         | 750.00               | 11              | 0.00          | 750.00               |
| All Other Employees                               | 0          | 0.00          | 0.00                 | 2            | 1.80         | 109,457.92           | 2               | 1.80          | 109,457.92           |
| <b>Personnel Area Total</b>                       | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>13</b>    | <b>1.80</b>  | <b>110,207.92</b>    | <b>13</b>       | <b>1.80</b>   | <b>110,207.92</b>    |
| <b>Units of Local Govt Totals</b>                 |            |               |                      |              |              |                      |                 |               |                      |
| Education Employees                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                                 | 0          | 0.00          | 0.00                 | 1            | 1.00         | 10,400.00            | 1               | 1.00          | 10,400.00            |
| Board Members                                     | 0          | 0.00          | 0.00                 | 169          | 0.09         | 28,017.79            | 169             | 0.09          | 28,017.79            |
| All Other Employees                               | 888        | 880.00        | 39,060,411.56        | 120          | 91.95        | 10,738,419.89        | 1,008           | 971.95        | 49,798,831.45        |
| <b>Units of Local Govt Personnel Area Totals</b>  | <b>888</b> | <b>880.00</b> | <b>39,060,411.56</b> | <b>290</b>   | <b>93.04</b> | <b>10,776,837.68</b> | <b>1,178</b>    | <b>973.04</b> | <b>49,837,249.24</b> |
| <b>PORTS, LEVEE BOARDS TOTALS</b>                 |            |               |                      |              |              |                      |                 |               |                      |
| Education Employees                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                                 | 0          | 0.00          | 0.00                 | 1            | 1.00         | 10,400.00            | 1               | 1.00          | 10,400.00            |
| Board Members                                     | 0          | 0.00          | 0.00                 | 169          | 0.09         | 28,017.79            | 169             | 0.09          | 28,017.79            |
| All Other Employees                               | 888        | 880.00        | 39,060,411.56        | 120          | 91.95        | 10,738,419.89        | 1,008           | 971.95        | 49,798,831.45        |
| <b>DEPARTMENT TOTALS</b>                          | <b>888</b> | <b>880.00</b> | <b>39,060,411.56</b> | <b>290</b>   | <b>93.04</b> | <b>10,776,837.68</b> | <b>1,178</b>    | <b>973.04</b> | <b>49,837,249.24</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**INDEPENDENT**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0A02 - Int Deep Water Gulf Trans Auth</b>  |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 14                  | 0.00         | 0.00                   | 14                     | 0.00         | 0.00                   |
| All Other Employees                           | 0                 | 0.00         | 0.00                   | 1                   | 1.00         | 41,600.00              | 1                      | 1.00         | 41,600.00              |
| <b>Personnel Area Total</b>                   | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>15</b>           | <b>1.00</b>  | <b>41,600.00</b>       | <b>15</b>              | <b>1.00</b>  | <b>41,600.00</b>       |
| <b>0C01 - Local Govt Environ Dev Auth</b>     |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                           | 0                 | 0.00         | 0.00                   | 2                   | 2.00         | 120,049.90             | 2                      | 2.00         | 120,049.90             |
| <b>Personnel Area Total</b>                   | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>2</b>            | <b>2.00</b>  | <b>120,049.90</b>      | <b>2</b>               | <b>2.00</b>  | <b>120,049.90</b>      |
| <b>Non-Appropriated Totals</b>                |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 14                  | 0.00         | 0.00                   | 14                     | 0.00         | 0.00                   |
| All Other Employees                           | 0                 | 0.00         | 0.00                   | 3                   | 3.00         | 161,649.90             | 3                      | 3.00         | 161,649.90             |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>17</b>           | <b>3.00</b>  | <b>161,649.90</b>      | <b>17</b>              | <b>3.00</b>  | <b>161,649.90</b>      |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**INDEPENDENT**

*Units of Local Govt Agencies*

|                                       | <u>CLASSIFIED</u> |             |                 | <u>UNCLASSIFIED</u> |             |                   | <u>TOTAL EMPLOYEES</u> |             |                   |
|---------------------------------------|-------------------|-------------|-----------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
|                                       | # EMP             | # FTE       | ANNUAL PAY RATE | # EMP               | # FTE       | ANNUAL PAY RATE   | # EMP                  | # FTE       | ANNUAL PAY RATE   |
| <b>OB81 - Pilotage Fee Commission</b> |                   |             |                 |                     |             |                   |                        |             |                   |
| Education Employees                   | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Student Employees                     | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Board Members                         | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| All Other Employees                   | 0                 | 0.00        | 0.00            | 2                   | 2.00        | 108,207.68        | 2                      | 2.00        | 108,207.68        |
| <b>Personnel Area Total</b>           | <b>0</b>          | <b>0.00</b> | <b>0.00</b>     | <b>2</b>            | <b>2.00</b> | <b>108,207.68</b> | <b>2</b>               | <b>2.00</b> | <b>108,207.68</b> |

**Units of Local Govt Totals**

|  |          |             |             |          |             |                   |          |             |                   |
|--|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees                              | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| Student Employees                                | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| Board Members                                    | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| All Other Employees                              | 0        | 0.00        | 0.00        | 2        | 2.00        | 108,207.68        | 2        | 2.00        | 108,207.68        |
| <b>Units of Local Govt Personnel Area Totals</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>2</b> | <b>2.00</b> | <b>108,207.68</b> | <b>2</b> | <b>2.00</b> | <b>108,207.68</b> |

**INDEPENDENT TOTALS**

|                          |          |             |             |           |             |                   |           |             |                   |
|--------------------------|----------|-------------|-------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees      | 0        | 0.00        | 0.00        | 0         | 0.00        | 0.00              | 0         | 0.00        | 0.00              |
| Student Employees        | 0        | 0.00        | 0.00        | 0         | 0.00        | 0.00              | 0         | 0.00        | 0.00              |
| Board Members            | 0        | 0.00        | 0.00        | 14        | 0.00        | 0.00              | 14        | 0.00        | 0.00              |
| All Other Employees      | 0        | 0.00        | 0.00        | 5         | 5.00        | 269,857.58        | 5         | 5.00        | 269,857.58        |
| <b>DEPARTMENT TOTALS</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>19</b> | <b>5.00</b> | <b>269,857.58</b> | <b>19</b> | <b>5.00</b> | <b>269,857.58</b> |





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**LEGISLATIVE**

*Units of Local Govt Agencies*

|                                | <u>CLASSIFIED</u> |             |                 | <u>UNCLASSIFIED</u> |             |                   | <u>TOTAL EMPLOYEES</u> |             |                   |
|--------------------------------|-------------------|-------------|-----------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
|                                | # EMP             | # FTE       | ANNUAL PAY RATE | # EMP               | # FTE       | ANNUAL PAY RATE   | # EMP                  | # FTE       | ANNUAL PAY RATE   |
| <b>0962 - La Law Institute</b> |                   |             |                 |                     |             |                   |                        |             |                   |
| Education Employees            | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Student Employees              | 0                 | 0.00        | 0.00            | 2                   | 1.00        | 24,960.00         | 2                      | 1.00        | 24,960.00         |
| Board Members                  | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| All Other Employees            | 0                 | 0.00        | 0.00            | 6                   | 1.00        | 440,856.96        | 6                      | 1.00        | 440,856.96        |
| <b>Personnel Area Total</b>    | <b>0</b>          | <b>0.00</b> | <b>0.00</b>     | <b>8</b>            | <b>2.00</b> | <b>465,816.96</b> | <b>8</b>               | <b>2.00</b> | <b>465,816.96</b> |

**Units of Local Govt Totals**

|  |          |             |             |          |             |                   |          |             |                   |
|--|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees                              | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| Student Employees                                | 0        | 0.00        | 0.00        | 2        | 1.00        | 24,960.00         | 2        | 1.00        | 24,960.00         |
| Board Members                                    | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| All Other Employees                              | 0        | 0.00        | 0.00        | 6        | 1.00        | 440,856.96        | 6        | 1.00        | 440,856.96        |
| <b>Units of Local Govt Personnel Area Totals</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>8</b> | <b>2.00</b> | <b>465,816.96</b> | <b>8</b> | <b>2.00</b> | <b>465,816.96</b> |

**LEGISLATIVE TOTALS**

|                          |          |             |             |          |             |                   |          |             |                   |
|--------------------------|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees      | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| Student Employees        | 0        | 0.00        | 0.00        | 2        | 1.00        | 24,960.00         | 2        | 1.00        | 24,960.00         |
| Board Members            | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| All Other Employees      | 0        | 0.00        | 0.00        | 6        | 1.00        | 440,856.96        | 6        | 1.00        | 440,856.96        |
| <b>DEPARTMENT TOTALS</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>8</b> | <b>2.00</b> | <b>465,816.96</b> | <b>8</b> | <b>2.00</b> | <b>465,816.96</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**EXECUTIVE BRANCH ONLY**

*Appropriated & Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |                  |                         | <u>UNCLASSIFIED</u> |                  |                         | <u>TOTAL EMPLOYEES</u> |                  |                         |
|---|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
|   | <u># EMP</u>      | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>        | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>           | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  |
| <b>EXECUTIVE BRANCH AGENCIES TOTALS</b> |                   |                  |                         |                     |                  |                         |                        |                  |                         |
| Education Employees                     | 5,568             | 5,441.16         | 175,612,506.33          | 27,437              | 21,166.03        | 1,290,000,248.78        | 33,005                 | 26,607.19        | 1,465,612,755.11        |
| Student Employees                       | 0                 | 0.00             | 0.00                    | 1,184               | 326.70           | 11,285,130.77           | 1,184                  | 326.70           | 11,285,130.77           |
| Board Members                           | 0                 | 0.00             | 0.00                    | 569                 | 27.00            | 1,453,207.38            | 569                    | 27.00            | 1,453,207.38            |
| All Other Employees                     | 32,475            | 31,121.35        | 1,528,185,926.65        | 4,310               | 3,457.75         | 236,648,066.93          | 36,785                 | 34,579.10        | 1,764,833,993.58        |
| <b>STATEWIDE TOTALS</b>                 | <b>38,043</b>     | <b>36,562.51</b> | <b>1,703,798,432.98</b> | <b>33,500</b>       | <b>24,977.48</b> | <b>1,539,386,653.86</b> | <b>71,543</b>          | <b>61,539.99</b> | <b>3,243,185,086.84</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**STATEWIDE**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |                  |                         | <u>UNCLASSIFIED</u> |                  |                         | <u>TOTAL EMPLOYEES</u> |                  |                         |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
|  | <u># EMP</u>      | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>        | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>           | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  |
| <b>APPROPRIATED AGENCIES TOTALS</b>                          |                   |                  |                         |                     |                  |                         |                        |                  |                         |
| Education Employees  | 5,568             | 5,441.16         | 175,612,506.33          | 27,437              | 21,166.03        | 1,290,000,248.78        | 33,005                 | 26,607.19        | 1,465,612,755.11        |
| Student Employees  | 0                 | 0.00             | 0.00                    | 1,161               | 311.20           | 11,015,822.77           | 1,161                  | 311.20           | 11,015,822.77           |
| Board Members  | 0                 | 0.00             | 0.00                    | 196                 | 27.00            | 1,375,398.56            | 196                    | 27.00            | 1,375,398.56            |
| All Other Employees  | 31,921            | 30,596.35        | 1,502,066,780.87        | 3,796               | 3,244.19         | 221,773,544.42          | 35,717                 | 33,840.54        | 1,723,840,325.29        |
| <b>STATEWIDE TOTALS</b>                                      | <b>37,489</b>     | <b>36,037.51</b> | <b>1,677,679,287.20</b> | <b>32,590</b>       | <b>24,748.42</b> | <b>1,524,165,014.53</b> | <b>70,079</b>          | <b>60,785.93</b> | <b>3,201,844,301.73</b> |
| <b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b> |                   |                  |                         |                     |                  |                         |                        |                  |                         |
| Employees with In-State Resident                             | 33,690            |                  | 1,551,374,057.67        | 17,978              |                  | 830,710,751.94          | 51,668                 |                  | 2,382,084,809.61        |
| Employees with Out-of State Resident                         | 1,028             |                  | 36,529,649.16           | 407                 |                  | 13,224,837.22           | 1,435                  |                  | 49,754,486.38           |
| Employees with Unknown Resident                              | 2,771             |                  | 89,775,580.37           | 14,205              |                  | 680,229,425.37          | 16,976                 |                  | 770,005,005.74          |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**STATEWIDE**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>NON-APPROPRIATED AGENCIES TOTALS</b>                      |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees  | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees  | 0                 | 0.00          | 0.00                   | 23                  | 15.50         | 269,308.00             | 23                     | 15.50         | 269,308.00             |
| Board Members  | 0                 | 0.00          | 0.00                   | 373                 | 0.00          | 77,808.82              | 373                    | 0.00          | 77,808.82              |
| All Other Employees  | 554               | 525.00        | 26,119,145.78          | 514                 | 213.56        | 14,874,522.51          | 1,068                  | 738.56        | 40,993,668.29          |
| <b>STATEWIDE TOTALS</b>                                      | <b>554</b>        | <b>525.00</b> | <b>26,119,145.78</b>   | <b>910</b>          | <b>229.06</b> | <b>15,221,639.33</b>   | <b>1,464</b>           | <b>754.06</b> | <b>41,340,785.11</b>   |
| <b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b> | <b>554</b>        | <b>525.00</b> | <b>26,119,145.78</b>   | <b>514</b>          | <b>213.56</b> | <b>14,874,522.51</b>   | <b>1,068</b>           | <b>738.56</b> | <b>40,993,668.29</b>   |
| Employees with In-State Resident                             | 538               |               | 25,460,958.90          | 893                 |               | 15,050,028.33          | 1,431                  |               | 40,510,987.23          |
| Employees with Out-of State Resident                         | 1                 |               | 65,624.00              | 0                   |               | 0.00                   | 1                      |               | 65,624.00              |
| Employees with Unknown Resident                              | 15                |               | 592,562.88             | 17                  |               | 171,611.00             | 32                     |               | 764,173.88             |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**STATEWIDE**

*Units of Local Government*

|  | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>UNITS OF LOCAL GOVT AGENCIES TOTALS</b>                   |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees  | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees  | 0                 | 0.00            | 0.00                   | 19                  | 12.50         | 267,800.00             | 19                     | 12.50           | 267,800.00             |
| Board Members  | 0                 | 0.00            | 0.00                   | 446                 | 0.09          | 29,832.79              | 446                    | 0.09            | 29,832.79              |
| All Other Employees  | 1,538             | 1,457.87        | 60,035,641.77          | 395                 | 238.47        | 19,683,191.61          | 1,933                  | 1,696.34        | 79,718,833.38          |
| <b>STATEWIDE TOTALS</b>                                      | <b>1,538</b>      | <b>1,457.87</b> | <b>60,035,641.77</b>   | <b>860</b>          | <b>251.06</b> | <b>19,980,824.40</b>   | <b>2,398</b>           | <b>1,708.93</b> | <b>80,016,466.17</b>   |
| <b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b> | <b>1,538</b>      | <b>1,457.87</b> | <b>60,035,641.77</b>   | <b>395</b>          | <b>238.47</b> | <b>19,683,191.61</b>   | <b>1,933</b>           | <b>1,696.34</b> | <b>79,718,833.38</b>   |
| Employees with In-State Resident                             | 1,493             |                 | 58,044,729.99          | 824                 |               | 19,333,365.12          | 2,317                  |                 | 77,378,095.11          |
| Employees with Out-of State Resident                         | 19                |                 | 869,793.60             | 3                   |               | 131,164.80             | 22                     |                 | 1,000,958.40           |
| Employees with Unknown Resident                              | 26                |                 | 1,121,118.18           | 33                  |               | 516,294.48             | 59                     |                 | 1,637,412.66           |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 9/29/2017

**STATEWIDE**

*All Agencies*

|  | <u>CLASSIFIED</u> |                  |                         | <u>UNCLASSIFIED</u> |                  |                         | <u>TOTAL EMPLOYEES</u> |                  |                         |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
|  | <u># EMP</u>      | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>        | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>           | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  |
| <b>STATEWIDE AGENCIES TOTALS</b>                             |                   |                  |                         |                     |                  |                         |                        |                  |                         |
| Education Employees  | 5,568             | 5,441.16         | 175,612,506.33          | 27,437              | 21,166.03        | 1,290,000,248.78        | 33,005                 | 26,607.19        | 1,465,612,755.11        |
| Student Employees  | 0                 | 0.00             | 0.00                    | 1,203               | 339.20           | 11,552,930.77           | 1,203                  | 339.20           | 11,552,930.77           |
| Board Members  | 0                 | 0.00             | 0.00                    | 1,015               | 27.09            | 1,483,040.17            | 1,015                  | 27.09            | 1,483,040.17            |
| All Other Employees  | 34,013            | 32,579.22        | 1,588,221,568.42        | 4,705               | 3,696.22         | 256,331,258.54          | 38,718                 | 36,275.44        | 1,844,552,826.96        |
| <b>STATEWIDE TOTALS</b>                                      | <b>39,581</b>     | <b>38,020.38</b> | <b>1,763,834,074.75</b> | <b>34,360</b>       | <b>25,228.54</b> | <b>1,559,367,478.26</b> | <b>73,941</b>          | <b>63,248.92</b> | <b>3,323,201,553.01</b> |
| <b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b> | <b>39,581</b>     | <b>38,020.38</b> | <b>1,763,834,074.75</b> | <b>32,142</b>       | <b>24,862.25</b> | <b>1,546,331,507.32</b> | <b>71,723</b>          | <b>62,882.63</b> | <b>3,310,165,582.07</b> |
| Employees with In-State Resident                             | 35,721            |                  | 1,634,879,746.56        | 19,695              |                  | 865,094,145.39          | 55,416                 |                  | 2,499,973,891.95        |
| Employees with Out-of State Resident                         | 1,048             |                  | 37,465,066.76           | 410                 |                  | 13,356,002.02           | 1,458                  |                  | 50,821,068.78           |
| Employees with Unknown Resident                              | 2,812             |                  | 91,489,261.43           | 14,255              |                  | 680,917,330.85          | 17,067                 |                  | 772,406,592.28          |