



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 5/18/2018

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/18/2018

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	66.00	4,994,096.36	93	66.00	4,994,096.36
Agency Total	0	0.00	0.00	93	66.00	4,994,096.36	93	66.00	4,994,096.36
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
Agency Total	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.37	2,219,768.20	1	1.00	101,504.00	45	42.37	2,321,272.20
Agency Total	44	41.37	2,219,768.20	1	1.00	101,504.00	45	42.37	2,321,272.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,837,820.40	0	0.00	0.00	31	29.00	1,837,820.40
Agency Total	31	29.00	1,837,820.40	0	0.00	0.00	31	29.00	1,837,820.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	376.00	24,044,708.32	104	104.00	8,314,657.00	498	480.00	32,359,365.32
Agency Total	394	376.00	24,044,708.32	104	104.00	8,314,657.00	498	480.00	32,359,365.32
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	12,255,883.90	11	5.00	817,118.64	170	163.00	13,073,002.54
Agency Total	159	158.00	12,255,883.90	11	5.00	817,118.64	170	163.00	13,073,002.54

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	276	276.00	15,405,854.36	276	276.00	15,405,854.36
Agency Total	0	0.00	0.00	276	276.00	15,405,854.36	276	276.00	15,405,854.36
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	778	757.50	30,285,662.34	780	759.50	30,371,940.74
Agency Total	2	2.00	86,278.40	778	757.50	30,285,662.34	780	759.50	30,371,940.74
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
Agency Total	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,013,003.72	2	2.00	176,092.80	36	36.00	2,189,096.52
Agency Total	34	34.00	2,013,003.72	2	2.00	176,092.80	36	36.00	2,189,096.52
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,141,465.60	0	0.00	0.00	63	62.00	3,141,465.60
Agency Total	63	62.00	3,141,465.60	0	0.00	0.00	63	62.00	3,141,465.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	915,574.40	77	63.00	3,111,269.20	94	80.00	4,026,843.60
Agency Total	17	17.00	915,574.40	77	63.00	3,111,269.20	94	80.00	4,026,843.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.00	6,115,998.72	1	1.00	145,000.18	96	94.00	6,260,998.90
Agency Total	95	93.00	6,115,998.72	1	1.00	145,000.18	96	94.00	6,260,998.90
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,218,611.20	2	2.00	279,095.96	40	38.00	2,497,707.16
Agency Total	38	36.00	2,218,611.20	2	2.00	279,095.96	40	38.00	2,497,707.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,217,337.20	0	0.00	0.00	33	32.00	2,217,337.20
Agency Total	33	32.00	2,217,337.20	0	0.00	0.00	33	32.00	2,217,337.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,127,100.00	0	0.00	0.00	35	35.00	1,127,100.00
Agency Total	35	35.00	1,127,100.00	0	0.00	0.00	35	35.00	1,127,100.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	337,188.80	0	0.00	0.00	7	6.00	337,188.80
Agency Total	7	6.00	337,188.80	0	0.00	0.00	7	6.00	337,188.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	768.00	51,984,480.08	2	1.00	211,297.58	790	769.00	52,195,777.66
Agency Total	788	768.00	51,984,480.08	2	1.00	211,297.58	790	769.00	52,195,777.66

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,949,816.00	1	1.00	130,000.00	54	54.00	4,079,816.00
Agency Total	53	53.00	3,949,816.00	1	1.00	130,000.00	54	54.00	4,079,816.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	5,310,817.20	0	0.00	0.00	88	86.00	5,310,817.20
Agency Total	88	86.00	5,310,817.20	0	0.00	0.00	88	86.00	5,310,817.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
Agency Total	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,908	1,851.37	121,356,834.14	1,356	1,287.50	64,904,339.66	3,264	3,138.87	186,261,173.80
DEPARTMENT TOTALS	1,908	1,851.37	121,356,834.14	1,356	1,287.50	64,904,339.66	3,264	3,138.87	186,261,173.80

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	101.00	4,098,862.56	5	5.00	499,493.28	110	106.00	4,598,355.84
Agency Total	105	101.00	4,098,862.56	5	5.00	499,493.28	110	106.00	4,598,355.84
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	106.00	4,066,837.84	0	0.00	0.00	126	106.00	4,066,837.84
Agency Total	126	106.00	4,066,837.84	0	0.00	0.00	126	106.00	4,066,837.84
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	146.00	5,022,576.00	0	0.00	0.00	154	146.00	5,022,576.00
Agency Total	154	146.00	5,022,576.00	0	0.00	0.00	154	146.00	5,022,576.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	144.00	5,003,596.00	0	0.00	0.00	160	144.00	5,003,596.00
Agency Total	160	144.00	5,003,596.00	0	0.00	0.00	160	144.00	5,003,596.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	141.00	4,574,388.00	0	0.00	0.00	149	141.00	4,574,388.00
Agency Total	149	141.00	4,574,388.00	0	0.00	0.00	149	141.00	4,574,388.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	135.50	4,603,994.20	0	0.00	0.00	142	135.50	4,603,994.20
Agency Total	142	135.50	4,603,994.20	0	0.00	0.00	142	135.50	4,603,994.20

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	836	773.50	27,370,254.60	5	5.00	499,493.28	841	778.50	27,869,747.88
DEPARTMENT TOTALS	836	773.50	27,370,254.60	5	5.00	499,493.28	841	778.50	27,869,747.88

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,461,876.00	12	12.00	1,453,821.72	34	33.00	2,915,697.72
Agency Total	22	21.00	1,461,876.00	12	12.00	1,453,821.72	34	33.00	2,915,697.72
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,134,412.80	36	36.00	3,599,712.22	74	73.00	5,734,125.02
Agency Total	38	37.00	2,134,412.80	36	36.00	3,599,712.22	74	73.00	5,734,125.02
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	3,596,288.80	48	48.00	5,053,533.94	108	106.00	8,649,822.74
DEPARTMENT TOTALS	60	58.00	3,596,288.80	48	48.00	5,053,533.94	108	106.00	8,649,822.74

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	35.00	2,256,569.12	5	4.00	394,354.48	45	39.00	2,650,923.60
Agency Total	40	35.00	2,256,569.12	5	4.00	394,354.48	45	39.00	2,650,923.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,869,363.60	1	1.00	111,280.00	39	39.00	1,980,643.60
Agency Total	38	38.00	1,869,363.60	1	1.00	111,280.00	39	39.00	1,980,643.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	57.00	2,710,562.66	2	2.00	219,564.80	70	59.00	2,930,127.46
Agency Total	68	57.00	2,710,562.66	2	2.00	219,564.80	70	59.00	2,930,127.46
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	262.00	10,530,550.16	5	5.00	191,214.40	346	267.00	10,721,764.56
Agency Total	341	262.00	10,530,550.16	5	5.00	191,214.40	346	267.00	10,721,764.56
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,270,089.60	3	3.00	261,768.00	27	27.00	1,531,857.60
Agency Total	24	24.00	1,270,089.60	3	3.00	261,768.00	27	27.00	1,531,857.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	63.00	2,844,032.88	4	4.00	311,385.62	131	67.00	3,155,418.50
Agency Total	127	63.00	2,844,032.88	4	4.00	311,385.62	131	67.00	3,155,418.50

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	638	479.00	21,481,168.02	20	19.00	1,489,567.30	658	498.00	22,970,735.32
DEPARTMENT TOTALS	638	479.00	21,481,168.02	20	19.00	1,489,567.30	658	498.00	22,970,735.32

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	179.00	10,879,781.64	8	8.00	924,639.30	188	187.00	11,804,420.94
Agency Total	180	179.00	10,879,781.64	8	8.00	924,639.30	188	187.00	11,804,420.94
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,958	3,955.00	189,499,921.78	9	9.00	903,320.08	3,967	3,964.00	190,403,241.86
Agency Total	3,958	3,955.00	189,499,921.78	9	9.00	903,320.08	3,967	3,964.00	190,403,241.86
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,138	4,134.00	200,379,703.42	17	17.00	1,827,959.38	4,155	4,151.00	202,207,662.80
DEPARTMENT TOTALS	4,138	4,134.00	200,379,703.42	17	17.00	1,827,959.38	4,155	4,151.00	202,207,662.80

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	235	212.00	12,303,957.02	13	13.00	1,451,630.96	248	225.00	13,755,587.98
Agency Total	235	212.00	12,303,957.02	18	18.00	1,671,631.26	253	230.00	13,975,588.28
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,329	1,289.00	53,971,962.98	14	14.00	2,197,049.40	1,343	1,303.00	56,169,012.38
Agency Total	1,329	1,289.00	53,971,962.98	14	14.00	2,197,049.40	1,343	1,303.00	56,169,012.38
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	317.00	13,847,813.20	4	4.00	346,021.52	341	321.00	14,193,834.72
Agency Total	337	317.00	13,847,813.20	4	4.00	346,021.52	341	321.00	14,193,834.72
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	274.00	11,384,221.68	6	6.00	627,205.80	289	280.00	12,011,427.48
Agency Total	283	274.00	11,384,221.68	6	6.00	627,205.80	289	280.00	12,011,427.48
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	161.00	5,592,631.20	0	0.00	0.00	163	161.00	5,592,631.20
Agency Total	163	161.00	5,592,631.20	0	0.00	0.00	163	161.00	5,592,631.20
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	473.00	20,246,995.60	5	5.00	510,921.58	494	478.00	20,757,917.18
Agency Total	489	473.00	20,246,995.60	5	5.00	510,921.58	494	478.00	20,757,917.18

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	533.00	22,945,570.70	8	8.00	1,075,166.04	547	541.00	24,020,736.74
Agency Total	539	533.00	22,945,570.70	8	8.00	1,075,166.04	547	541.00	24,020,736.74
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	341.00	13,325,156.00	4	4.00	505,447.54	348	345.00	13,830,603.54
Agency Total	344	341.00	13,325,156.00	4	4.00	505,447.54	348	345.00	13,830,603.54
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	752.00	40,853,092.80	0	0.00	0.00	794	752.00	40,853,092.80
Agency Total	794	752.00	40,853,092.80	0	0.00	0.00	794	752.00	40,853,092.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	270.00	10,959,994.24	6	6.00	567,329.62	282	276.00	11,527,323.86
Agency Total	276	270.00	10,959,994.24	6	6.00	567,329.62	282	276.00	11,527,323.86
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	3,412,713.52	0	0.00	0.00	66	65.00	3,412,713.52
Agency Total	66	65.00	3,412,713.52	0	0.00	0.00	66	65.00	3,412,713.52
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,855	4,687.00	208,844,108.94	60	60.00	7,280,772.46	4,915	4,747.00	216,124,881.40
DEPARTMENT TOTALS	4,855	4,687.00	208,844,108.94	65	65.00	7,500,772.76	4,920	4,752.00	216,344,881.70

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	99.00	5,865,839.20	2	1.00	199,819.88	107	100.00	6,065,659.08
Agency Total	105	99.00	5,865,839.20	2	1.00	199,819.88	107	100.00	6,065,659.08
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,749	1,695.00	115,795,160.52	76	56.05	4,566,606.98	1,825	1,751.05	120,361,767.50
Agency Total	1,749	1,695.00	115,795,160.52	76	56.05	4,566,606.98	1,825	1,751.05	120,361,767.50
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	476.00	19,795,948.90	8	6.25	434,358.34	521	482.25	20,230,307.24
Agency Total	513	476.00	19,795,948.90	8	6.25	434,358.34	521	482.25	20,230,307.24
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	153.00	8,478,167.72	10	8.00	855,686.52	165	161.00	9,333,854.24
Agency Total	155	153.00	8,478,167.72	10	8.00	855,686.52	165	161.00	9,333,854.24
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
Agency Total	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	531,978.98	1	1.00	115,000.08	12	12.00	646,979.06
Agency Total	11	11.00	531,978.98	1	1.00	115,000.08	12	12.00	646,979.06

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	700,294.40	1	1.00	110,011.20	13	13.00	810,305.60
Agency Total	12	12.00	700,294.40	1	1.00	110,011.20	13	13.00	810,305.60

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,546	2,447.00	151,216,290.52	100	75.30	6,444,804.60	2,646	2,522.30	157,661,095.12
DEPARTMENT TOTALS	2,546	2,447.00	151,216,290.52	100	75.30	6,444,804.60	2,646	2,522.30	157,661,095.12

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	734.00	33,374,482.18	69	61.00	4,167,440.16	814	795.00	37,541,922.34
Agency Total	745	734.00	33,374,482.18	69	61.00	4,167,440.16	814	795.00	37,541,922.34

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	734.00	33,374,482.18	69	61.00	4,167,440.16	814	795.00	37,541,922.34
DEPARTMENT TOTALS	745	734.00	33,374,482.18	69	61.00	4,167,440.16	814	795.00	37,541,922.34

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.30	6,813,052.48	14	12.60	1,623,009.44	159	156.90	8,436,061.92
Agency Total	145	144.30	6,813,052.48	14	12.60	1,623,009.44	159	156.90	8,436,061.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.00	7,564,560.64	18	9.73	1,858,794.08	166	156.73	9,423,354.72
Agency Total	148	147.00	7,564,560.64	18	9.73	1,858,794.08	166	156.73	9,423,354.72
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	10,526,344.40	19	11.00	2,251,745.60	214	203.00	12,778,090.00
Agency Total	195	192.00	10,526,344.40	19	11.00	2,251,745.60	214	203.00	12,778,090.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	308,089.60	2	2.00	202,513.48	8	8.00	510,603.08
Agency Total	6	6.00	308,089.60	2	2.00	202,513.48	8	8.00	510,603.08
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	814.00	39,948,931.88	49	44.00	2,558,749.70	886	858.00	42,507,681.58
Agency Total	837	814.00	39,948,931.88	49	44.00	2,558,749.70	886	858.00	42,507,681.58
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	379.00	26,205,423.92	18	10.00	1,618,695.78	416	389.00	27,824,119.70
Agency Total	398	379.00	26,205,423.92	18	10.00	1,618,695.78	416	389.00	27,824,119.70

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	130.80	7,316,697.44	8	6.60	1,204,032.96	148	137.40	8,520,730.40
Agency Total	140	130.80	7,316,697.44	8	6.60	1,204,032.96	148	137.40	8,520,730.40
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	4,641,967.72	3	3.00	509,361.06	92	90.00	5,151,328.78
Agency Total	89	87.00	4,641,967.72	3	3.00	509,361.06	92	90.00	5,151,328.78
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	369.00	17,771,184.60	17	2.00	1,216,092.80	387	371.00	18,987,277.40
Agency Total	370	369.00	17,771,184.60	17	2.00	1,216,092.80	387	371.00	18,987,277.40
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
Agency Total	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	98.00	4,924,722.40	6	5.75	995,389.20	105	103.75	5,920,111.60
Agency Total	99	98.00	4,924,722.40	6	5.75	995,389.20	105	103.75	5,920,111.60
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,188	1,152.00	66,165,600.54	74	10.50	5,340,373.74	1,262	1,162.50	71,505,974.28
Agency Total	1,188	1,152.00	66,165,600.54	74	10.50	5,340,373.74	1,262	1,162.50	71,505,974.28

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,524	1,384.93	61,426,732.38	24	19.50	3,156,943.92	1,548	1,404.43	64,583,676.30
Agency Total	1,524	1,384.93	61,426,732.38	24	19.50	3,156,943.92	1,548	1,404.43	64,583,676.30
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,475	1,394.00	56,220,218.08	13	11.50	1,254,064.24	1,488	1,405.50	57,474,282.32
Agency Total	1,475	1,394.00	56,220,218.08	13	11.50	1,254,064.24	1,488	1,405.50	57,474,282.32
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	62.77	3,198,653.07	4	1.00	288,340.00	75	63.77	3,486,993.07
Agency Total	71	62.77	3,198,653.07	4	1.00	288,340.00	75	63.77	3,486,993.07
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	4,065,453.60	2	2.00	241,890.48	81	80.00	4,307,344.08
Agency Total	79	78.00	4,065,453.60	2	2.00	241,890.48	81	80.00	4,307,344.08
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	75.00	3,970,990.40	9	3.00	716,310.40	85	78.00	4,687,300.80
Agency Total	76	75.00	3,970,990.40	9	3.00	716,310.40	85	78.00	4,687,300.80
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	7,033,317.20	7	6.80	1,342,248.44	135	134.80	8,375,565.64
Agency Total	128	128.00	7,033,317.20	7	6.80	1,342,248.44	135	134.80	8,375,565.64

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,974	6,647.80	328,562,577.15	288	161.98	26,518,555.44	7,262	6,809.78	355,081,132.59
DEPARTMENT TOTALS	6,974	6,647.80	328,562,577.15	288	161.98	26,518,555.44	7,262	6,809.78	355,081,132.59

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,467	3,385.00	149,979,507.28	70	62.00	4,667,159.12	3,537	3,447.00	154,646,666.40
Agency Total	3,467	3,385.00	149,979,507.28	70	62.00	4,667,159.12	3,537	3,447.00	154,646,666.40
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,467	3,385.00	149,979,507.28	70	62.00	4,667,159.12	3,537	3,447.00	154,646,666.40
DEPARTMENT TOTALS	3,467	3,385.00	149,979,507.28	70	62.00	4,667,159.12	3,537	3,447.00	154,646,666.40

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,822,641.60	7	7.00	709,957.56	35	34.00	2,532,599.16
Agency Total	28	27.00	1,822,641.60	7	7.00	709,957.56	35	34.00	2,532,599.16
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	161.00	9,334,000.00	1	1.00	103,563.20	165	162.00	9,437,563.20
Agency Total	164	161.00	9,334,000.00	1	1.00	103,563.20	165	162.00	9,437,563.20
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,902,286.40	1	1.00	107,640.00	48	48.00	3,009,926.40
Agency Total	47	47.00	2,902,286.40	1	1.00	107,640.00	48	48.00	3,009,926.40
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,616,660.80	1	1.00	109,140.20	40	40.00	2,725,801.00
Agency Total	39	39.00	2,616,660.80	1	1.00	109,140.20	40	40.00	2,725,801.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	274.00	16,675,588.80	10	10.00	1,030,300.96	288	284.00	17,705,889.76
DEPARTMENT TOTALS	278	274.00	16,675,588.80	10	10.00	1,030,300.96	288	284.00	17,705,889.76

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	714	663.00	36,311,968.94	31	10.00	1,828,019.18	745	673.00	38,139,988.12
Agency Total	714	663.00	36,311,968.94	31	10.00	1,828,019.18	745	673.00	38,139,988.12

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	714	663.00	36,311,968.94	31	10.00	1,828,019.18	745	673.00	38,139,988.12
DEPARTMENT TOTALS	714	663.00	36,311,968.94	31	10.00	1,828,019.18	745	673.00	38,139,988.12

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	668.00	40,032,875.22	15	8.00	1,048,673.86	697	676.00	41,081,549.08
Agency Total	682	668.00	40,032,875.22	15	8.00	1,048,673.86	697	676.00	41,081,549.08
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	668.00	40,032,875.22	15	8.00	1,048,673.86	697	676.00	41,081,549.08
DEPARTMENT TOTALS	682	668.00	40,032,875.22	15	8.00	1,048,673.86	697	676.00	41,081,549.08

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	831.00	40,543,610.12	12	12.00	1,413,405.24	898	843.00	41,957,015.36
Agency Total	886	831.00	40,543,610.12	12	12.00	1,413,405.24	898	843.00	41,957,015.36
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	831.00	40,543,610.12	12	12.00	1,413,405.24	898	843.00	41,957,015.36
DEPARTMENT TOTALS	886	831.00	40,543,610.12	12	12.00	1,413,405.24	898	843.00	41,957,015.36

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,295,951.63	1	1.00	110,006.00	44	40.00	2,405,957.63
Agency Total	43	39.00	2,295,951.63	1	1.00	110,006.00	44	40.00	2,405,957.63
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	254.00	16,448,656.80	6	5.00	522,153.32	262	259.00	16,970,810.12
Agency Total	256	254.00	16,448,656.80	6	5.00	522,153.32	262	259.00	16,970,810.12
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	249.00	13,592,932.29	5	4.00	448,884.80	270	253.00	14,041,817.09
Agency Total	265	249.00	13,592,932.29	5	4.00	448,884.80	270	253.00	14,041,817.09
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	239.00	12,723,807.20	2	1.00	169,000.00	243	240.00	12,892,807.20
Agency Total	241	239.00	12,723,807.20	2	1.00	169,000.00	243	240.00	12,892,807.20
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	781.00	45,061,347.92	14	11.00	1,250,044.12	819	792.00	46,311,392.04
DEPARTMENT TOTALS	805	781.00	45,061,347.92	14	11.00	1,250,044.12	819	792.00	46,311,392.04

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,386,244.80	46	0.00	450,673.60	146	100.00	6,836,918.40
Agency Total	100	100.00	6,386,244.80	46	0.00	450,673.60	146	100.00	6,836,918.40
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,190,425.60	0	0.00	0.00	19	19.00	1,190,425.60
Agency Total	19	19.00	1,190,425.60	0	0.00	0.00	19	19.00	1,190,425.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,180,380.80	0	0.00	0.00	39	39.00	2,180,380.80
Agency Total	39	39.00	2,180,380.80	0	0.00	0.00	39	39.00	2,180,380.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	250,109.60	4	4.00	300,192.88	10	9.00	550,302.48
Agency Total	6	5.00	250,109.60	4	4.00	300,192.88	10	9.00	550,302.48
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	10,007,160.80	53	7.00	981,392.88	217	170.00	10,988,553.68
DEPARTMENT TOTALS	164	163.00	10,007,160.80	53	7.00	981,392.88	217	170.00	10,988,553.68

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	642	640.03	24,717,717.60	2,812	2,636.39	185,738,012.61	3,454	3,276.42	210,455,730.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	642	640.03	24,717,717.60	2,812	2,636.39	185,738,012.61	3,454	3,276.42	210,455,730.21
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,481,500.80	241	167.22	6,616,865.10	291	217.22	8,098,365.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,481,500.80	241	167.22	6,616,865.10	291	217.22	8,098,365.90
0603 - University of New Orleans									
Education Employees	58	57.90	2,070,211.00	515	490.04	32,244,445.00	573	547.94	34,314,656.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	57.90	2,070,211.00	515	490.04	32,244,445.00	573	547.94	34,314,656.00
0604 - LSU-Health Sciences Center NO									
Education Employees	327	327.00	11,108,941.92	901	865.78	81,998,192.95	1,228	1,192.78	93,107,134.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	327	327.00	11,108,941.92	901	865.78	81,998,192.95	1,228	1,192.78	93,107,134.87
0605 - LSU-Eunice									
Education Employees	47	47.00	1,289,496.00	170	129.04	5,428,739.00	217	176.04	6,718,235.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,289,496.00	170	129.04	5,428,739.00	217	176.04	6,718,235.00
0606 - LSU-Shreveport									
Education Employees	67	66.60	1,818,960.00	295	224.69	11,517,106.01	362	291.29	13,336,066.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	66.60	1,818,960.00	295	224.69	11,517,106.01	362	291.29	13,336,066.01

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	150	146.95	5,267,158.00	270	263.77	19,406,229.39	420	410.72	24,673,387.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	150	146.95	5,267,158.00	270	263.77	19,406,229.39	420	410.72	24,673,387.39
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	48.55	1,724,723.76	147	142.21	9,961,371.00	197	190.76	11,686,094.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	48.55	1,724,723.76	147	142.21	9,961,371.00	197	190.76	11,686,094.76
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	129	129.00	4,805,074.95	517	491.52	47,899,475.69	646	620.52	52,704,550.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	129	129.00	4,805,074.95	517	491.52	47,899,475.69	646	620.52	52,704,550.64
0612 - Baton Rouge Community College									
Education Employees	52	51.00	1,615,868.78	711	362.49	19,304,931.91	763	413.49	20,920,800.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	51.00	1,615,868.78	711	362.49	19,304,931.91	763	413.49	20,920,800.69
0615 - SU Board of Supervisors									
Education Employees	3	3.00	86,480.42	15	15.00	1,706,440.00	18	18.00	1,792,920.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	86,480.42	15	15.00	1,706,440.00	18	18.00	1,792,920.42
0616 - SU A & M College									
Education Employees	295	288.50	9,071,721.62	1,064	1,054.00	45,801,500.84	1,359	1,342.50	54,873,222.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	295	288.50	9,071,721.62	1,064	1,054.00	45,801,500.84	1,359	1,342.50	54,873,222.46

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	71	71.00	2,084,642.91	274	262.09	10,311,887.84	345	333.09	12,396,530.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	71.00	2,084,642.91	274	262.09	10,311,887.84	345	333.09	12,396,530.75
0618 - SU Shreveport									
Education Employees	43	39.00	1,264,789.76	259	201.17	7,650,589.13	302	240.17	8,915,378.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	39.00	1,264,789.76	259	201.17	7,650,589.13	302	240.17	8,915,378.89
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	19	19.00	2,128,806.16	19	19.00	2,128,806.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,128,806.16	19	19.00	2,128,806.16
0621 - Nicholls State University									
Education Employees	172	172.00	4,850,580.80	334	291.50	12,586,595.68	506	463.50	17,437,176.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	172	172.00	4,850,580.80	334	291.50	12,586,595.68	506	463.50	17,437,176.48
0623 - Grambling State University									
Education Employees	76	74.00	2,320,574.59	313	311.00	18,447,271.05	389	385.00	20,767,845.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	74.00	2,320,574.59	313	311.00	18,447,271.05	389	385.00	20,767,845.64
0625 - La Tech University									
Education Employees	228	227.00	6,391,590.40	782	742.81	48,203,827.33	1,010	969.81	54,595,417.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	228	227.00	6,391,590.40	782	742.81	48,203,827.33	1,010	969.81	54,595,417.73

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	125	122.25	3,514,752.80	443	434.53	25,205,825.02	568	556.78	28,720,577.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	125	122.25	3,514,752.80	443	434.53	25,205,825.02	568	556.78	28,720,577.82
0629 - University of La-Monroe									
Education Employees	178	175.50	5,541,064.28	578	503.50	31,769,650.87	756	679.00	37,310,715.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	178	175.50	5,541,064.28	578	503.50	31,769,650.87	756	679.00	37,310,715.15
0631 - Northwestern State University									
Education Employees	140	140.00	4,476,685.40	564	523.40	30,630,536.63	704	663.40	35,107,222.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	140	140.00	4,476,685.40	564	523.40	30,630,536.63	704	663.40	35,107,222.03
0634 - Southeastern La University									
Education Employees	299	295.19	8,772,666.66	853	736.00	45,515,013.41	1,152	1,031.19	54,287,680.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	299	295.19	8,772,666.66	853	736.00	45,515,013.41	1,152	1,031.19	54,287,680.07
0640 - University of La-Lafayette									
Education Employees	549	531.20	16,446,803.57	1,440	1,440.00	100,885,909.20	1,989	1,971.20	117,332,712.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	549	531.20	16,446,803.57	1,440	1,440.00	100,885,909.20	1,989	1,971.20	117,332,712.77
0641 - Delgado Community College									
Education Employees	183	134.00	5,301,383.36	1,115	685.46	34,087,851.95	1,298	819.46	39,389,235.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	183	134.00	5,301,383.36	1,115	685.46	34,087,851.95	1,298	819.46	39,389,235.31

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	14	13.00	335,488.80	256	98.02	4,454,140.48	270	111.02	4,789,629.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	13.00	335,488.80	256	98.02	4,454,140.48	270	111.02	4,789,629.28
0644 - Bossier Community College									
Education Employees	86	55.00	2,629,031.60	353	279.90	13,465,350.88	439	334.90	16,094,382.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	86	55.00	2,629,031.60	353	279.90	13,465,350.88	439	334.90	16,094,382.48
0671 - HED-Board of Regents									
Education Employees	43	43.00	2,521,126.40	186	175.00	11,957,343.58	229	218.00	14,478,469.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	2,521,126.40	186	175.00	11,957,343.58	229	218.00	14,478,469.98
0730 - South Central LA Technical College									
Education Employees	11	11.00	331,073.60	102	59.79	2,956,588.09	113	70.79	3,287,661.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	331,073.60	102	59.79	2,956,588.09	113	70.79	3,287,661.69
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	12.50	376,584.00	205	97.79	4,746,943.13	218	110.29	5,123,527.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.50	376,584.00	205	97.79	4,746,943.13	218	110.29	5,123,527.13
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	517,358.40	343	179.36	8,747,980.27	361	197.36	9,265,338.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	18.00	517,358.40	343	179.36	8,747,980.27	361	197.36	9,265,338.67

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	7	7.00	204,401.60	152	94.93	4,148,777.54	159	101.93	4,353,179.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	204,401.60	152	94.93	4,148,777.54	159	101.93	4,353,179.14
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	691,537.20	247	148.81	7,534,634.25	269	170.81	8,226,171.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	691,537.20	247	148.81	7,534,634.25	269	170.81	8,226,171.45
0789 - Central LA Tech Comm College									
Education Employees	7	7.00	267,176.00	254	202.35	9,123,301.83	261	209.35	9,390,477.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	267,176.00	254	202.35	9,123,301.83	261	209.35	9,390,477.83
N645 - South La Community College-NP									
Education Employees	66	66.00	2,028,390.00	350	318.04	14,846,654.60	416	384.04	16,875,044.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	2,028,390.00	350	318.04	14,846,654.60	416	384.04	16,875,044.60
N646 - River Parish Comm College-NP									
Education Employees	5	5.00	163,849.00	182	96.70	4,508,353.11	187	101.70	4,672,202.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	163,849.00	182	96.70	4,508,353.11	187	101.70	4,672,202.11
N647 - La Delta Community College-NP									
Education Employees	16	16.00	560,060.80	411	231.03	10,531,506.82	427	247.03	11,091,567.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	560,060.80	411	231.03	10,531,506.82	427	247.03	11,091,567.62

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	151	147.23	11,803,366.41	151	147.23	11,803,366.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	151	147.23	11,803,366.41	151	147.23	11,803,366.41

HIGHER EDUCATION TOTALS

Education Employees	4,242	4,112.17	136,649,466.78	17,824	15,121.56	943,872,014.76	22,066	19,233.73	1,080,521,481.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,242	4,112.17	136,649,466.78	17,824	15,121.56	943,872,014.76	22,066	19,233.73	1,080,521,481.54

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	274	274.00	10,603,328.90	115	85.90	6,964,369.51	389	359.90	17,567,698.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	274	274.00	10,603,328.90	115	85.90	6,964,369.51	389	359.90	17,567,698.41
HEALTH CARE SERVICES TOTALS									
Education Employees	277	277.00	10,718,181.41	166	133.10	12,092,030.67	443	410.10	22,810,212.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	277	277.00	10,718,181.41	166	133.10	12,092,030.67	443	410.10	22,810,212.08

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	9	9.00	718,736.20	10	10.00	769,613.00
Agency Total	1	1.00	50,876.80	9	9.00	718,736.20	10	10.00	769,613.00
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	419.50	25,657,122.76	39	39.00	4,429,242.22	492	458.50	30,086,364.98
Agency Total	453	419.50	25,657,122.76	39	39.00	4,429,242.22	492	458.50	30,086,364.98
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	87.50	5,131,371.76	91	87.50	5,131,371.76
Agency Total	0	0.00	0.00	91	87.50	5,131,371.76	91	87.50	5,131,371.76
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,345.60	73	73.00	4,273,739.86	75	75.00	4,357,085.46
Agency Total	2	2.00	83,345.60	73	73.00	4,273,739.86	75	75.00	4,357,085.46
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	422.50	25,791,345.16	212	208.50	14,553,090.04	668	631.00	40,344,435.20
DEPARTMENT TOTALS	456	422.50	25,791,345.16	212	208.50	14,553,090.04	668	631.00	40,344,435.20

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	110.00	3,572,897.20	164	151.00	8,563,200.46	283	261.00	12,136,097.66
Agency Total	119	110.00	3,572,897.20	164	151.00	8,563,200.46	283	261.00	12,136,097.66
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	152.00	4,966,374.92	56	45.00	3,063,973.90	214	197.00	8,030,348.82
Agency Total	158	152.00	4,966,374.92	56	45.00	3,063,973.90	214	197.00	8,030,348.82
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	327,224.56	109	90.50	4,236,765.52	118	99.50	4,563,990.08
Agency Total	9	9.00	327,224.56	109	90.50	4,236,765.52	118	99.50	4,563,990.08
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	83,179.98	85	30.00	2,804,655.10	86	31.00	2,887,835.08
Agency Total	1	1.00	83,179.98	85	30.00	2,804,655.10	86	31.00	2,887,835.08
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
Agency Total	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,640.00	92	75.70	4,295,384.86	99	82.70	4,615,024.86
Agency Total	7	7.00	319,640.00	92	75.70	4,295,384.86	99	82.70	4,615,024.86

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	327.50	12,124,751.06	512	398.20	23,565,827.84	856	725.70	35,690,578.90
DEPARTMENT TOTALS	344	327.50	12,124,751.06	512	398.20	23,565,827.84	856	725.70	35,690,578.90

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,258,403.20	12	12.00	752,991.46	78	77.00	4,011,394.66
Agency Total	66	65.00	3,258,403.20	17	17.00	977,991.56	83	82.00	4,236,394.76
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,258,403.20	12	12.00	752,991.46	78	77.00	4,011,394.66
DEPARTMENT TOTALS	66	65.00	3,258,403.20	17	17.00	977,991.56	83	82.00	4,236,394.76

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	513.00	25,150,252.92	44	43.00	4,024,484.88	576	556.00	29,174,737.80
Agency Total	532	513.00	25,150,252.92	44	43.00	4,024,484.88	576	556.00	29,174,737.80
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	513.00	25,150,252.92	44	43.00	4,024,484.88	576	556.00	29,174,737.80
DEPARTMENT TOTALS	532	513.00	25,150,252.92	44	43.00	4,024,484.88	576	556.00	29,174,737.80

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	477	462.08	28,763,659.96	477	462.08	28,763,659.96
Agency Total	0	0.00	0.00	477	462.08	28,763,659.96	477	462.08	28,763,659.96
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	477	462.08	28,763,659.96	477	462.08	28,763,659.96
DEPARTMENT TOTALS	0	0.00	0.00	477	462.08	28,763,659.96	477	462.08	28,763,659.96

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	10,793,718.00	27	26.00	3,352,331.84	221	214.00	14,146,049.84
Agency Total	194	188.00	10,793,718.00	27	26.00	3,352,331.84	221	214.00	14,146,049.84

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	10,793,718.00	27	26.00	3,352,331.84	221	214.00	14,146,049.84
DEPARTMENT TOTALS	194	188.00	10,793,718.00	27	26.00	3,352,331.84	221	214.00	14,146,049.84

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	821,984.80	15	14.00	977,173.60
Agency Total	3	3.00	155,188.80	12	11.00	821,984.80	15	14.00	977,173.60

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	821,984.80	15	14.00	977,173.60
DEPARTMENT TOTALS	3	3.00	155,188.80	12	11.00	821,984.80	15	14.00	977,173.60

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	282.00	17,476,799.60	21	13.60	1,379,295.84	457	295.60	18,856,095.44
Agency Total	436	282.00	17,476,799.60	21	13.60	1,379,295.84	457	295.60	18,856,095.44

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	282.00	17,476,799.60	21	13.60	1,379,295.84	457	295.60	18,856,095.44
DEPARTMENT TOTALS	436	282.00	17,476,799.60	21	13.60	1,379,295.84	457	295.60	18,856,095.44

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,962,244.48	21	8.00	1,285,384.88	69	51.00	4,247,629.36
Agency Total	48	43.00	2,962,244.48	21	8.00	1,285,384.88	69	51.00	4,247,629.36
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,962,244.48	21	8.00	1,285,384.88	69	51.00	4,247,629.36
DEPARTMENT TOTALS	48	43.00	2,962,244.48	21	8.00	1,285,384.88	69	51.00	4,247,629.36

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,908	1,851.37	121,356,834.14	1,356	1,287.50	64,904,339.66	3,264	3,138.87	186,261,173.80
VETERANS AFFAIRS	836	773.50	27,370,254.60	5	5.00	499,493.28	841	778.50	27,869,747.88
ECONOMIC DEVELOPMENT	60	58.00	3,596,288.80	48	48.00	5,053,533.94	108	106.00	8,649,822.74
CRT	638	479.00	21,481,168.02	20	19.00	1,489,567.30	658	498.00	22,970,735.32
DOTD	4,138	4,134.00	200,379,703.42	17	17.00	1,827,959.38	4,155	4,151.00	202,207,662.80
DPSC - CORRECTIONS	4,855	4,687.00	208,844,108.94	65	65.00	7,500,772.76	4,920	4,752.00	216,344,881.70
DPSC - PUBLIC SAFETY	2,546	2,447.00	151,216,290.52	100	75.30	6,444,804.60	2,646	2,522.30	157,661,095.12
DYS-OFF OF JUV JUST	745	734.00	33,374,482.18	69	61.00	4,167,440.16	814	795.00	37,541,922.34
LDH	6,974	6,647.80	328,562,577.15	288	161.98	26,518,555.44	7,262	6,809.78	355,081,132.59
DCFS	3,467	3,385.00	149,979,507.28	70	62.00	4,667,159.12	3,537	3,447.00	154,646,666.40
DNR	278	274.00	16,675,588.80	10	10.00	1,030,300.96	288	284.00	17,705,889.76
REVENUE	714	663.00	36,311,968.94	31	10.00	1,828,019.18	745	673.00	38,139,988.12
DEQ	682	668.00	40,032,875.22	15	8.00	1,048,673.86	697	676.00	41,081,549.08
LWC	886	831.00	40,543,610.12	12	12.00	1,413,405.24	898	843.00	41,957,015.36
WILDLIFE & FISHERIES	805	781.00	45,061,347.92	14	11.00	1,250,044.12	819	792.00	46,311,392.04
CIVIL SERVICE AGENCIES	164	163.00	10,007,160.80	53	7.00	981,392.88	217	170.00	10,988,553.68
HIGHER EDUCATION	4,242	4,112.17	136,649,466.78	17,824	15,121.56	943,872,014.76	22,066	19,233.73	1,080,521,481.54
HEALTH CARE SERVICES	277	277.00	10,718,181.41	166	133.10	12,092,030.67	443	410.10	22,810,212.08
EDUCATION	456	422.50	25,791,345.16	212	208.50	14,553,090.04	668	631.00	40,344,435.20
EDUCATION - OTHER	344	327.50	12,124,751.06	512	398.20	23,565,827.84	856	725.70	35,690,578.90
PUBLIC SERVICE COMM	66	65.00	3,258,403.20	17	17.00	977,991.56	83	82.00	4,236,394.76
AGRICULTURE	532	513.00	25,150,252.92	44	43.00	4,024,484.88	576	556.00	29,174,737.80
JUSTICE	0	0.00	0.00	477	462.08	28,763,659.96	477	462.08	28,763,659.96
INSURANCE	194	188.00	10,793,718.00	27	26.00	3,352,331.84	221	214.00	14,146,049.84
LIEUTENANT GOVERNOR	3	3.00	155,188.80	12	11.00	821,984.80	15	14.00	977,173.60
SECRETARY OF STATE	436	282.00	17,476,799.60	21	13.60	1,379,295.84	457	295.60	18,856,095.44
TREASURY	48	43.00	2,962,244.48	21	8.00	1,285,384.88	69	51.00	4,247,629.36
TOTALS	36,294	34,809.84	1,679,874,118.26	21,506	18,301.82	1,165,313,558.95	57,800	53,111.66	2,845,187,677.21

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,519	4,389.17	147,367,648.19	17,990	15,254.66	955,964,045.43	22,509	19,643.83	1,103,331,693.62
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,775	30,420.67	1,532,506,470.07	3,506	3,037.16	208,904,513.12	35,281	33,457.83	1,741,410,983.19
TOTALS	36,294	34,809.84	1,679,874,118.26	21,506	18,301.82	1,165,313,558.95	57,800	53,111.66	2,845,187,677.21
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,294	34,809.84	1,679,874,118.26	21,496	18,291.82	1,164,868,558.55	57,790	53,101.66	2,844,742,676.81
Employees with In-State Resident	33,049		1,566,387,205.68	13,641		702,890,627.93	46,690		2,269,277,833.61
Employees with Out-of State Resident	1,042		38,163,033.92	331		11,224,766.03	1,373		49,387,799.95
Employees with Unknown Resident	2,203		75,323,878.66	7,534		451,198,164.99	9,737		526,522,043.65