



Report on State Employment

EXTRACT

Data as of 4/13/2018

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/13/2018

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	66.00	4,994,096.36	93	66.00	4,994,096.36
Personnel Area Total	0	0.00	0.00	93	66.00	4,994,096.36	93	66.00	4,994,096.36
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
Personnel Area Total	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.37	2,089,014.20	1	1.00	101,504.00	42	39.37	2,190,518.20
Personnel Area Total	41	38.37	2,089,014.20	1	1.00	101,504.00	42	39.37	2,190,518.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,837,820.40	0	0.00	0.00	31	29.00	1,837,820.40
Personnel Area Total	31	29.00	1,837,820.40	0	0.00	0.00	31	29.00	1,837,820.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	376.00	24,027,992.14	104	104.00	8,314,657.00	497	480.00	32,342,649.14
Personnel Area Total	393	376.00	24,027,992.14	104	104.00	8,314,657.00	497	480.00	32,342,649.14
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.00	12,052,799.72	11	5.00	817,118.64	167	160.00	12,869,918.36
Personnel Area Total	156	155.00	12,052,799.72	11	5.00	817,118.64	167	160.00	12,869,918.36



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	270	270.00	14,821,736.02	270	270.00	14,821,736.02
Personnel Area Total	0	0.00	0.00	270	270.00	14,821,736.02	270	270.00	14,821,736.02
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	774	753.00	29,965,530.58	776	755.00	30,051,808.98
Personnel Area Total	2	2.00	86,278.40	774	753.00	29,965,530.58	776	755.00	30,051,808.98
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
Personnel Area Total	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,078,211.72	2	2.00	176,092.80	37	37.00	2,254,304.52
Personnel Area Total	35	35.00	2,078,211.72	2	2.00	176,092.80	37	37.00	2,254,304.52
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,137,825.60	1	0.00	48,100.00	64	62.00	3,185,925.60
Personnel Area Total	63	62.00	3,137,825.60	1	0.00	48,100.00	64	62.00	3,185,925.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	915,574.40	77	62.00	3,106,589.20	94	79.00	4,022,163.60
Personnel Area Total	17	17.00	915,574.40	77	62.00	3,106,589.20	94	79.00	4,022,163.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.00	6,037,707.52	1	1.00	145,000.18	95	93.00	6,182,707.70
Personnel Area Total	94	92.00	6,037,707.52	1	1.00	145,000.18	95	93.00	6,182,707.70
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,218,611.20	2	2.00	279,095.96	40	38.00	2,497,707.16
Personnel Area Total	38	36.00	2,218,611.20	2	2.00	279,095.96	40	38.00	2,497,707.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,327,764.40	0	0.00	0.00	35	34.00	2,327,764.40
Personnel Area Total	35	34.00	2,327,764.40	0	0.00	0.00	35	34.00	2,327,764.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,146,381.60	0	0.00	0.00	34	34.00	1,146,381.60
Personnel Area Total	34	34.00	1,146,381.60	0	0.00	0.00	34	34.00	1,146,381.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	286,187.20	0	0.00	0.00	6	5.00	286,187.20
Personnel Area Total	6	5.00	286,187.20	0	0.00	0.00	6	5.00	286,187.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	765.00	51,774,437.00	2	1.00	211,297.58	787	766.00	51,985,734.58
Personnel Area Total	785	765.00	51,774,437.00	2	1.00	211,297.58	787	766.00	51,985,734.58



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,038,008.00	1	1.00	130,000.00	56	56.00	4,168,008.00
Personnel Area Total	55	55.00	4,038,008.00	1	1.00	130,000.00	56	56.00	4,168,008.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,425,950.40	0	0.00	0.00	90	88.00	5,425,950.40
Personnel Area Total	90	88.00	5,425,950.40	0	0.00	0.00	90	88.00	5,425,950.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
Personnel Area Total	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,902	1,846.37	121,061,545.90	1,347	1,276.00	64,043,509.56	3,249	3,122.37	185,105,055.46
DEPARTMENT TOTALS	1,902	1,846.37	121,061,545.90	1,347	1,276.00	64,043,509.56	3,249	3,122.37	185,105,055.46



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	96.00	3,951,625.60	5	5.00	499,493.28	104	101.00	4,451,118.88
Personnel Area Total	99	96.00	3,951,625.60	5	5.00	499,493.28	104	101.00	4,451,118.88
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	109.00	4,011,148.70	0	0.00	0.00	126	109.00	4,011,148.70
Personnel Area Total	126	109.00	4,011,148.70	0	0.00	0.00	126	109.00	4,011,148.70
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	5,049,304.00	0	0.00	0.00	155	148.00	5,049,304.00
Personnel Area Total	155	148.00	5,049,304.00	0	0.00	0.00	155	148.00	5,049,304.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	138.00	4,942,516.80	0	0.00	0.00	161	138.00	4,942,516.80
Personnel Area Total	161	138.00	4,942,516.80	0	0.00	0.00	161	138.00	4,942,516.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	138.00	4,511,499.20	0	0.00	0.00	147	138.00	4,511,499.20
Personnel Area Total	147	138.00	4,511,499.20	0	0.00	0.00	147	138.00	4,511,499.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	131.00	4,520,942.40	0	0.00	0.00	138	131.00	4,520,942.40
Personnel Area Total	138	131.00	4,520,942.40	0	0.00	0.00	138	131.00	4,520,942.40



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	826	760.00	26,987,036.70	5	5.00	499,493.28	831	765.00	27,486,529.98
DEPARTMENT TOTALS	826	760.00	26,987,036.70	5	5.00	499,493.28	831	765.00	27,486,529.98



State of Louisiana
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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,458,693.60	12	12.00	1,453,821.72	34	33.00	2,912,515.32
Personnel Area Total	22	21.00	1,458,693.60	12	12.00	1,453,821.72	34	33.00	2,912,515.32
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,191,300.80	35	35.00	3,520,212.28	74	73.00	5,711,513.08
Personnel Area Total	39	38.00	2,191,300.80	35	35.00	3,520,212.28	74	73.00	5,711,513.08
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,649,994.40	47	47.00	4,974,034.00	108	106.00	8,624,028.40
DEPARTMENT TOTALS	61	59.00	3,649,994.40	47	47.00	4,974,034.00	108	106.00	8,624,028.40



State of Louisiana
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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	36.00	2,308,808.32	5	4.00	394,354.48	46	40.00	2,703,162.80
Personnel Area Total	41	36.00	2,308,808.32	5	4.00	394,354.48	46	40.00	2,703,162.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,900,958.80	1	1.00	111,280.00	40	40.00	2,012,238.80
Personnel Area Total	39	39.00	1,900,958.80	1	1.00	111,280.00	40	40.00	2,012,238.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	57.00	2,613,596.96	2	2.00	219,564.80	68	59.00	2,833,161.76
Personnel Area Total	66	57.00	2,613,596.96	2	2.00	219,564.80	68	59.00	2,833,161.76
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	265.00	10,153,978.64	6	6.00	311,230.40	308	271.00	10,465,209.04
Personnel Area Total	302	265.00	10,153,978.64	6	6.00	311,230.40	308	271.00	10,465,209.04
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,295,590.40	3	3.00	261,768.00	27	27.00	1,557,358.40
Personnel Area Total	24	24.00	1,295,590.40	3	3.00	261,768.00	27	27.00	1,557,358.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	63.00	2,883,773.36	4	4.00	311,385.62	134	67.00	3,195,158.98
Personnel Area Total	130	63.00	2,883,773.36	4	4.00	311,385.62	134	67.00	3,195,158.98



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	602	484.00	21,156,706.48	21	20.00	1,609,583.30	623	504.00	22,766,289.78
DEPARTMENT TOTALS	602	484.00	21,156,706.48	21	20.00	1,609,583.30	623	504.00	22,766,289.78



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	179.00	10,899,250.44	8	8.00	924,639.30	188	187.00	11,823,889.74
Personnel Area Total	180	179.00	10,899,250.44	8	8.00	924,639.30	188	187.00	11,823,889.74
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,963	3,959.00	189,774,640.64	9	9.00	903,320.08	3,972	3,968.00	190,677,960.72
Personnel Area Total	3,963	3,959.00	189,774,640.64	9	9.00	903,320.08	3,972	3,968.00	190,677,960.72
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,143	4,138.00	200,673,891.08	17	17.00	1,827,959.38	4,160	4,155.00	202,501,850.46
DEPARTMENT TOTALS	4,143	4,138.00	200,673,891.08	17	17.00	1,827,959.38	4,160	4,155.00	202,501,850.46



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	234	211.00	12,277,622.71	13	13.00	1,451,630.96	247	224.00	13,729,253.67
Personnel Area Total	234	211.00	12,277,622.71	18	18.00	1,671,631.26	252	229.00	13,949,253.97
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,319	1,278.00	53,762,049.38	14	14.00	2,197,049.40	1,333	1,292.00	55,959,098.78
Personnel Area Total	1,319	1,278.00	53,762,049.38	14	14.00	2,197,049.40	1,333	1,292.00	55,959,098.78
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	312.00	13,727,584.00	4	4.00	346,021.52	335	316.00	14,073,605.52
Personnel Area Total	331	312.00	13,727,584.00	4	4.00	346,021.52	335	316.00	14,073,605.52
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	277.00	11,520,748.72	5	5.00	558,826.84	294	282.00	12,079,575.56
Personnel Area Total	289	277.00	11,520,748.72	5	5.00	558,826.84	294	282.00	12,079,575.56
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	5,544,822.40	0	0.00	0.00	162	161.00	5,544,822.40
Personnel Area Total	162	161.00	5,544,822.40	0	0.00	0.00	162	161.00	5,544,822.40
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	470.00	20,023,770.00	5	5.00	510,921.58	490	475.00	20,534,691.58
Personnel Area Total	485	470.00	20,023,770.00	5	5.00	510,921.58	490	475.00	20,534,691.58



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	545.00	23,309,965.90	8	8.00	1,075,166.04	559	553.00	24,385,131.94
Personnel Area Total	551	545.00	23,309,965.90	8	8.00	1,075,166.04	559	553.00	24,385,131.94
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	328.00	12,974,176.80	4	4.00	505,447.54	335	332.00	13,479,624.34
Personnel Area Total	331	328.00	12,974,176.80	4	4.00	505,447.54	335	332.00	13,479,624.34
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	752.00	40,576,523.52	0	0.00	0.00	789	752.00	40,576,523.52
Personnel Area Total	789	752.00	40,576,523.52	0	0.00	0.00	789	752.00	40,576,523.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	277.00	11,214,690.24	6	6.00	567,329.62	290	283.00	11,782,019.86
Personnel Area Total	284	277.00	11,214,690.24	6	6.00	567,329.62	290	283.00	11,782,019.86
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	3,412,713.52	0	0.00	0.00	66	65.00	3,412,713.52
Personnel Area Total	66	65.00	3,412,713.52	0	0.00	0.00	66	65.00	3,412,713.52
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,841	4,676.00	208,344,667.19	59	59.00	7,212,393.50	4,900	4,735.00	215,557,060.69
DEPARTMENT TOTALS	4,841	4,676.00	208,344,667.19	64	64.00	7,432,393.80	4,905	4,740.00	215,777,060.99



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	104.00	6,184,406.80	2	1.00	199,819.88	113	105.00	6,384,226.68
Personnel Area Total	111	104.00	6,184,406.80	2	1.00	199,819.88	113	105.00	6,384,226.68
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,760	1,708.00	116,597,951.34	74	54.80	4,471,966.98	1,834	1,762.80	121,069,918.32
Personnel Area Total	1,760	1,708.00	116,597,951.34	74	54.80	4,471,966.98	1,834	1,762.80	121,069,918.32
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	477.00	19,891,670.50	7	5.25	369,358.34	520	482.25	20,261,028.84
Personnel Area Total	513	477.00	19,891,670.50	7	5.25	369,358.34	520	482.25	20,261,028.84
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	150.00	8,371,806.92	10	9.00	893,001.72	162	159.00	9,264,808.64
Personnel Area Total	152	150.00	8,371,806.92	10	9.00	893,001.72	162	159.00	9,264,808.64
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
Personnel Area Total	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
Personnel Area Total	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	700,294.40	1	1.00	110,011.20	13	13.00	810,305.60
Personnel Area Total	12	12.00	700,294.40	1	1.00	110,011.20	13	13.00	810,305.60

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,559	2,462.00	152,302,009.96	97	74.05	6,322,479.80	2,656	2,536.05	158,624,489.76
DEPARTMENT TOTALS	2,559	2,462.00	152,302,009.96	97	74.05	6,322,479.80	2,656	2,536.05	158,624,489.76



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	760	749.00	33,936,530.68	71	63.00	4,271,169.76	831	812.00	38,207,700.44
Personnel Area Total	760	749.00	33,936,530.68	71	63.00	4,271,169.76	831	812.00	38,207,700.44

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	760	749.00	33,936,530.68	71	63.00	4,271,169.76	831	812.00	38,207,700.44
DEPARTMENT TOTALS	760	749.00	33,936,530.68	71	63.00	4,271,169.76	831	812.00	38,207,700.44



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.80	6,865,281.28	14	12.60	1,623,009.44	159	156.40	8,488,290.72
Personnel Area Total	145	143.80	6,865,281.28	14	12.60	1,623,009.44	159	156.40	8,488,290.72
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	7,601,297.60	18	9.73	1,855,942.66	166	157.73	9,457,240.26
Personnel Area Total	148	148.00	7,601,297.60	18	9.73	1,855,942.66	166	157.73	9,457,240.26
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	194.00	10,586,014.40	17	11.00	2,208,627.20	213	205.00	12,794,641.60
Personnel Area Total	196	194.00	10,586,014.40	17	11.00	2,208,627.20	213	205.00	12,794,641.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	308,089.60	2	2.00	198,281.46	8	8.00	506,371.06
Personnel Area Total	6	6.00	308,089.60	2	2.00	198,281.46	8	8.00	506,371.06
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	817.00	40,062,728.68	50	44.00	2,589,949.70	889	861.00	42,652,678.38
Personnel Area Total	839	817.00	40,062,728.68	50	44.00	2,589,949.70	889	861.00	42,652,678.38
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	379.00	26,162,154.72	18	10.00	1,618,695.78	416	389.00	27,780,850.50
Personnel Area Total	398	379.00	26,162,154.72	18	10.00	1,618,695.78	416	389.00	27,780,850.50



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	129.80	7,267,276.64	8	6.60	1,204,032.96	147	136.40	8,471,309.60
Personnel Area Total	139	129.80	7,267,276.64	8	6.60	1,204,032.96	147	136.40	8,471,309.60
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.80	4,583,135.70	2	2.00	279,361.16	90	88.80	4,862,496.86
Personnel Area Total	88	86.80	4,583,135.70	2	2.00	279,361.16	90	88.80	4,862,496.86
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	378.00	18,172,549.20	19	2.00	1,246,277.76	397	380.00	19,418,826.96
Personnel Area Total	378	378.00	18,172,549.20	19	2.00	1,246,277.76	397	380.00	19,418,826.96
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
Personnel Area Total	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	99.00	4,979,556.40	6	5.75	995,389.20	106	104.75	5,974,945.60
Personnel Area Total	100	99.00	4,979,556.40	6	5.75	995,389.20	106	104.75	5,974,945.60
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,187	1,152.00	66,278,114.24	74	12.50	5,583,165.64	1,261	1,164.50	71,861,279.88
Personnel Area Total	1,187	1,152.00	66,278,114.24	74	12.50	5,583,165.64	1,261	1,164.50	71,861,279.88



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,512	1,371.93	61,089,092.74	24	19.50	3,156,943.92	1,536	1,391.43	64,246,036.66
Personnel Area Total	1,512	1,371.93	61,089,092.74	24	19.50	3,156,943.92	1,536	1,391.43	64,246,036.66
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,466	1,385.00	56,126,025.28	13	11.50	1,254,064.24	1,479	1,396.50	57,380,089.52
Personnel Area Total	1,466	1,385.00	56,126,025.28	13	11.50	1,254,064.24	1,479	1,396.50	57,380,089.52
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	62.77	3,170,114.43	4	1.00	288,340.00	74	63.77	3,458,454.43
Personnel Area Total	70	62.77	3,170,114.43	4	1.00	288,340.00	74	63.77	3,458,454.43
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	4,126,980.00	2	2.00	225,006.60	82	81.00	4,351,986.60
Personnel Area Total	80	79.00	4,126,980.00	2	2.00	225,006.60	82	81.00	4,351,986.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	3,934,174.40	9	3.00	716,310.40	84	78.00	4,650,484.80
Personnel Area Total	75	75.00	3,934,174.40	9	3.00	716,310.40	84	78.00	4,650,484.80
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	7,114,541.20	7	6.80	1,342,248.44	137	136.80	8,456,789.64
Personnel Area Total	130	130.00	7,114,541.20	7	6.80	1,342,248.44	137	136.80	8,456,789.64



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,963	6,643.10	328,887,763.31	288	162.98	26,525,646.68	7,251	6,806.08	355,413,409.99
DEPARTMENT TOTALS	6,963	6,643.10	328,887,763.31	288	162.98	26,525,646.68	7,251	6,806.08	355,413,409.99



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,447	3,365.00	149,385,764.00	69	60.00	4,576,699.92	3,516	3,425.00	153,962,463.92
Personnel Area Total	3,447	3,365.00	149,385,764.00	69	60.00	4,576,699.92	3,516	3,425.00	153,962,463.92
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,447	3,365.00	149,385,764.00	69	60.00	4,576,699.92	3,516	3,425.00	153,962,463.92
DEPARTMENT TOTALS	3,447	3,365.00	149,385,764.00	69	60.00	4,576,699.92	3,516	3,425.00	153,962,463.92



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,704,227.20	7	7.00	709,957.56	33	32.00	2,414,184.76
Personnel Area Total	26	25.00	1,704,227.20	7	7.00	709,957.56	33	32.00	2,414,184.76
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	161.00	9,328,924.80	1	1.00	103,563.20	166	162.00	9,432,488.00
Personnel Area Total	165	161.00	9,328,924.80	1	1.00	103,563.20	166	162.00	9,432,488.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	3,120,884.00	1	1.00	107,640.00	51	50.00	3,228,524.00
Personnel Area Total	50	49.00	3,120,884.00	1	1.00	107,640.00	51	50.00	3,228,524.00
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,613,728.00	1	1.00	109,140.20	40	40.00	2,722,868.20
Personnel Area Total	39	39.00	2,613,728.00	1	1.00	109,140.20	40	40.00	2,722,868.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	274.00	16,767,764.00	10	10.00	1,030,300.96	290	284.00	17,798,064.96
DEPARTMENT TOTALS	280	274.00	16,767,764.00	10	10.00	1,030,300.96	290	284.00	17,798,064.96



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	710	659.00	36,049,649.22	34	10.00	1,891,667.18	744	669.00	37,941,316.40
Personnel Area Total	710	659.00	36,049,649.22	34	10.00	1,891,667.18	744	669.00	37,941,316.40
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	710	659.00	36,049,649.22	34	10.00	1,891,667.18	744	669.00	37,941,316.40
DEPARTMENT TOTALS	710	659.00	36,049,649.22	34	10.00	1,891,667.18	744	669.00	37,941,316.40



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	669.00	40,128,162.88	14	8.00	1,017,473.86	698	677.00	41,145,636.74
Personnel Area Total	684	669.00	40,128,162.88	14	8.00	1,017,473.86	698	677.00	41,145,636.74
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	669.00	40,128,162.88	14	8.00	1,017,473.86	698	677.00	41,145,636.74
DEPARTMENT TOTALS	684	669.00	40,128,162.88	14	8.00	1,017,473.86	698	677.00	41,145,636.74



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	872	818.00	39,990,548.52	11	11.00	1,313,905.58	883	829.00	41,304,454.10
Personnel Area Total	872	818.00	39,990,548.52	11	11.00	1,313,905.58	883	829.00	41,304,454.10
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	872	818.00	39,990,548.52	11	11.00	1,313,905.58	883	829.00	41,304,454.10
DEPARTMENT TOTALS	872	818.00	39,990,548.52	11	11.00	1,313,905.58	883	829.00	41,304,454.10



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,531,241.23	1	1.00	110,006.00	47	43.00	2,641,247.23
Personnel Area Total	46	42.00	2,531,241.23	1	1.00	110,006.00	47	43.00	2,641,247.23
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	256.00	16,550,452.00	6	5.00	522,153.32	264	261.00	17,072,605.32
Personnel Area Total	258	256.00	16,550,452.00	6	5.00	522,153.32	264	261.00	17,072,605.32
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	248.00	13,524,315.69	5	4.00	448,884.80	269	252.00	13,973,200.49
Personnel Area Total	264	248.00	13,524,315.69	5	4.00	448,884.80	269	252.00	13,973,200.49
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	12,776,992.80	2	1.00	169,000.00	244	241.00	12,945,992.80
Personnel Area Total	242	240.00	12,776,992.80	2	1.00	169,000.00	244	241.00	12,945,992.80
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	786.00	45,383,001.72	14	11.00	1,250,044.12	824	797.00	46,633,045.84
DEPARTMENT TOTALS	810	786.00	45,383,001.72	14	11.00	1,250,044.12	824	797.00	46,633,045.84



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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,266,520.00	46	0.00	450,673.60	143	97.00	6,717,193.60
Personnel Area Total	97	97.00	6,266,520.00	46	0.00	450,673.60	143	97.00	6,717,193.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,187,305.60	0	0.00	0.00	19	19.00	1,187,305.60
Personnel Area Total	19	19.00	1,187,305.60	0	0.00	0.00	19	19.00	1,187,305.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,180,380.80	0	0.00	0.00	39	39.00	2,180,380.80
Personnel Area Total	39	39.00	2,180,380.80	0	0.00	0.00	39	39.00	2,180,380.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Personnel Area Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	250,109.60	4	4.00	300,192.88	10	9.00	550,302.48
Personnel Area Total	6	5.00	250,109.60	4	4.00	300,192.88	10	9.00	550,302.48
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	9,884,316.00	53	7.00	981,392.88	214	167.00	10,865,708.88
DEPARTMENT TOTALS	161	160.00	9,884,316.00	53	7.00	981,392.88	214	167.00	10,865,708.88



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	649	647.03	24,983,562.40	2,847	2,666.26	189,907,993.74	3,496	3,313.29	214,891,556.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	649	647.03	24,983,562.40	2,847	2,666.26	189,907,993.74	3,496	3,313.29	214,891,556.14
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,516,132.80	230	155.09	6,461,178.79	281	206.09	7,977,311.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,516,132.80	230	155.09	6,461,178.79	281	206.09	7,977,311.59
0603 - University of New Orleans									
Education Employees	57	56.90	2,049,112.00	911	544.35	37,672,019.00	968	601.25	39,721,131.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	56.90	2,049,112.00	911	544.35	37,672,019.00	968	601.25	39,721,131.00
0604 - LSU-Health Sciences Center NO									
Education Employees	336	336.00	11,407,993.92	901	861.78	81,903,082.06	1,237	1,197.78	93,311,075.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	336	336.00	11,407,993.92	901	861.78	81,903,082.06	1,237	1,197.78	93,311,075.98
0605 - LSU-Eunice									
Education Employees	47	47.00	1,289,496.00	196	144.52	5,928,048.35	243	191.52	7,217,544.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,289,496.00	196	144.52	5,928,048.35	243	191.52	7,217,544.35
0606 - LSU-Shreveport									
Education Employees	70	69.60	1,887,808.00	292	223.94	11,864,112.11	362	293.54	13,751,920.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	69.60	1,887,808.00	292	223.94	11,864,112.11	362	293.54	13,751,920.11



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	148	145.20	5,227,237.60	270	262.88	19,235,966.41	418	408.08	24,463,204.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	148	145.20	5,227,237.60	270	262.88	19,235,966.41	418	408.08	24,463,204.01
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	48.55	1,720,459.76	146	141.21	9,914,428.00	196	189.76	11,634,887.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	48.55	1,720,459.76	146	141.21	9,914,428.00	196	189.76	11,634,887.76
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	130	130.00	4,840,924.19	520	494.27	48,285,726.39	650	624.27	53,126,650.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	130	130.00	4,840,924.19	520	494.27	48,285,726.39	650	624.27	53,126,650.58
0612 - Baton Rouge Community College									
Education Employees	52	49.00	1,573,072.33	714	371.97	19,527,747.15	766	420.97	21,100,819.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	49.00	1,573,072.33	714	371.97	19,527,747.15	766	420.97	21,100,819.48
0615 - SU Board of Supervisors									
Education Employees	3	3.00	86,480.42	17	17.00	1,925,336.00	20	20.00	2,011,816.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	86,480.42	17	17.00	1,925,336.00	20	20.00	2,011,816.42
0616 - SU A & M College									
Education Employees	300	293.50	9,227,638.42	1,056	1,047.00	45,301,151.74	1,356	1,340.50	54,528,790.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	300	293.50	9,227,638.42	1,056	1,047.00	45,301,151.74	1,356	1,340.50	54,528,790.16



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	69	69.00	2,012,620.63	274	262.09	10,322,887.84	343	331.09	12,335,508.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	2,012,620.63	274	262.09	10,322,887.84	343	331.09	12,335,508.47
0618 - SU Shreveport									
Education Employees	42	39.00	1,249,709.76	259	201.17	7,650,589.13	301	240.17	8,900,298.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	42	39.00	1,249,709.76	259	201.17	7,650,589.13	301	240.17	8,900,298.89
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,038,825.36	18	18.00	2,038,825.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	18	18.00	2,038,825.36	18	18.00	2,038,825.36
0621 - Nicholls State University									
Education Employees	173	173.00	4,882,820.80	805	693.00	23,836,404.87	978	866.00	28,719,225.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	173.00	4,882,820.80	805	693.00	23,836,404.87	978	866.00	28,719,225.67
0623 - Grambling State University									
Education Employees	78	76.00	2,392,102.13	355	343.52	19,570,324.09	433	419.52	21,962,426.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	78	76.00	2,392,102.13	355	343.52	19,570,324.09	433	419.52	21,962,426.22
0625 - La Tech University									
Education Employees	228	227.00	6,395,058.80	790	750.56	48,737,529.83	1,018	977.56	55,132,588.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	228	227.00	6,395,058.80	790	750.56	48,737,529.83	1,018	977.56	55,132,588.63



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	124	122.25	3,489,085.60	596	435.91	27,047,583.02	720	558.16	30,536,668.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	124	122.25	3,489,085.60	596	435.91	27,047,583.02	720	558.16	30,536,668.62
0629 - University of La-Monroe									
Education Employees	183	181.00	5,731,384.28	671	547.61	32,596,925.75	854	728.61	38,328,310.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	183	181.00	5,731,384.28	671	547.61	32,596,925.75	854	728.61	38,328,310.03
0631 - Northwestern State University									
Education Employees	140	140.00	4,484,984.60	577	533.55	31,015,927.97	717	673.55	35,500,912.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	4,484,984.60	577	533.55	31,015,927.97	717	673.55	35,500,912.57
0634 - Southeastern La University									
Education Employees	301	297.19	8,847,629.86	857	736.25	45,840,624.72	1,158	1,033.44	54,688,254.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	301	297.19	8,847,629.86	857	736.25	45,840,624.72	1,158	1,033.44	54,688,254.58
0640 - University of La-Lafayette									
Education Employees	552	532.60	16,490,067.57	1,633	1,511.85	101,424,446.27	2,185	2,044.45	117,914,513.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	552	532.60	16,490,067.57	1,633	1,511.85	101,424,446.27	2,185	2,044.45	117,914,513.84
0641 - Delgado Community College									
Education Employees	180	132.00	5,232,431.36	1,620	702.27	34,587,764.08	1,800	834.27	39,820,195.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	180	132.00	5,232,431.36	1,620	702.27	34,587,764.08	1,800	834.27	39,820,195.44



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	15	14.00	375,185.60	233	100.50	4,584,669.49	248	114.50	4,959,855.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	14.00	375,185.60	233	100.50	4,584,669.49	248	114.50	4,959,855.09
0644 - Bossier Community College									
Education Employees	87	55.00	2,657,631.60	898	279.42	13,642,112.69	985	334.42	16,299,744.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	55.00	2,657,631.60	898	279.42	13,642,112.69	985	334.42	16,299,744.29
0671 - HED-Board of Regents									
Education Employees	43	43.00	2,515,718.40	183	171.50	11,349,102.44	226	214.50	13,864,820.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	2,515,718.40	183	171.50	11,349,102.44	226	214.50	13,864,820.84
0730 - South Central LA Technical College									
Education Employees	11	11.00	331,073.60	117	65.08	3,231,101.82	128	76.08	3,562,175.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	331,073.60	117	65.08	3,231,101.82	128	76.08	3,562,175.42
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	11.50	318,843.20	209	99.41	4,795,821.88	221	110.91	5,114,665.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	11.50	318,843.20	209	99.41	4,795,821.88	221	110.91	5,114,665.08
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	517,358.40	342	178.76	8,723,855.51	360	196.76	9,241,213.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	517,358.40	342	178.76	8,723,855.51	360	196.76	9,241,213.91



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	7	7.00	204,401.60	147	95.45	4,150,219.18	154	102.45	4,354,620.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	204,401.60	147	95.45	4,150,219.18	154	102.45	4,354,620.78
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	668,907.20	287	169.83	8,551,968.06	308	190.83	9,220,875.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	668,907.20	287	169.83	8,551,968.06	308	190.83	9,220,875.26
0789 - Central LA Tech Comm College									
Education Employees	7	7.00	267,176.00	253	201.20	9,134,629.16	260	208.20	9,401,805.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	267,176.00	253	201.20	9,134,629.16	260	208.20	9,401,805.16
N645 - South La Community College-NP									
Education Employees	64	64.00	1,981,278.00	537	324.29	14,927,401.88	601	388.29	16,908,679.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,981,278.00	537	324.29	14,927,401.88	601	388.29	16,908,679.88
N646 - River Parish Comm College-NP									
Education Employees	5	5.00	163,849.00	181	95.70	4,458,856.33	186	100.70	4,622,705.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	163,849.00	181	95.70	4,458,856.33	186	100.70	4,622,705.33
N647 - La Delta Community College-NP									
Education Employees	16	16.00	560,060.80	422	233.59	10,695,748.82	438	249.59	11,255,809.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	560,060.80	422	233.59	10,695,748.82	438	249.59	11,255,809.62



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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	151	147.23	11,851,866.41	151	147.23	11,851,866.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	151	147.23	11,851,866.41	151	147.23	11,851,866.41

HIGHER EDUCATION TOTALS

Education Employees	4,269	4,138.32	137,579,296.63	20,515	15,828.01	972,693,976.34	24,784	19,966.33	1,110,273,272.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,269	4,138.32	137,579,296.63	20,515	15,828.01	972,693,976.34	24,784	19,966.33	1,110,273,272.97



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	275.00	10,622,770.24	114	85.30	6,953,644.54	389	360.30	17,576,414.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	275	275.00	10,622,770.24	114	85.30	6,953,644.54	389	360.30	17,576,414.78
HEALTH CARE SERVICES TOTALS									
Education Employees	278	278.00	10,737,622.75	165	132.50	12,081,305.70	443	410.50	22,818,928.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	278	278.00	10,737,622.75	165	132.50	12,081,305.70	443	410.50	22,818,928.45



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	9	9.00	718,736.20	10	10.00	769,613.00
Personnel Area Total	1	1.00	50,876.80	9	9.00	718,736.20	10	10.00	769,613.00
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	418.50	25,705,318.89	38	38.00	4,339,240.62	491	456.50	30,044,559.51
Personnel Area Total	453	418.50	25,705,318.89	38	38.00	4,339,240.62	491	456.50	30,044,559.51
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	91.50	5,591,001.24	95	91.50	5,591,001.24
Personnel Area Total	0	0.00	0.00	95	91.50	5,591,001.24	95	91.50	5,591,001.24
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,345.60	71	71.00	4,243,558.80	73	73.00	4,326,904.40
Personnel Area Total	2	2.00	83,345.60	71	71.00	4,243,558.80	73	73.00	4,326,904.40
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	421.50	25,839,541.29	213	209.50	14,892,536.86	669	631.00	40,732,078.15
DEPARTMENT TOTALS	456	421.50	25,839,541.29	213	209.50	14,892,536.86	669	631.00	40,732,078.15



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	110.00	3,511,046.80	165	151.00	8,622,094.88	283	261.00	12,133,141.68
Personnel Area Total	118	110.00	3,511,046.80	165	151.00	8,622,094.88	283	261.00	12,133,141.68
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	151.00	4,971,402.28	56	45.00	3,063,973.90	214	196.00	8,035,376.18
Personnel Area Total	158	151.00	4,971,402.28	56	45.00	3,063,973.90	214	196.00	8,035,376.18
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	327,224.56	108	90.00	4,236,765.52	117	99.00	4,563,990.08
Personnel Area Total	9	9.00	327,224.56	108	90.00	4,236,765.52	117	99.00	4,563,990.08
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	81	25.00	2,726,936.16	81	25.00	2,726,936.16
Personnel Area Total	0	0.00	0.00	81	25.00	2,726,936.16	81	25.00	2,726,936.16
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
Personnel Area Total	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,640.00	94	76.20	4,324,317.66	101	83.20	4,643,957.66
Personnel Area Total	7	7.00	319,640.00	94	76.20	4,324,317.66	101	83.20	4,643,957.66



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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	325.50	11,984,748.04	510	393.20	23,575,936.12	852	718.70	35,560,684.16
DEPARTMENT TOTALS	342	325.50	11,984,748.04	510	393.20	23,575,936.12	852	718.70	35,560,684.16



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,278,891.20	13	13.00	809,089.06	79	78.00	4,087,980.26
Personnel Area Total	66	65.00	3,278,891.20	18	18.00	1,034,089.16	84	83.00	4,312,980.36
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,278,891.20	13	13.00	809,089.06	79	78.00	4,087,980.26
DEPARTMENT TOTALS	66	65.00	3,278,891.20	18	18.00	1,034,089.16	84	83.00	4,312,980.36



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	506.00	24,917,403.16	44	43.00	4,024,484.88	570	549.00	28,941,888.04
Personnel Area Total	526	506.00	24,917,403.16	44	43.00	4,024,484.88	570	549.00	28,941,888.04
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	506.00	24,917,403.16	44	43.00	4,024,484.88	570	549.00	28,941,888.04
DEPARTMENT TOTALS	526	506.00	24,917,403.16	44	43.00	4,024,484.88	570	549.00	28,941,888.04



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	474	459.08	28,441,221.48	474	459.08	28,441,221.48
Personnel Area Total	0	0.00	0.00	474	459.08	28,441,221.48	474	459.08	28,441,221.48
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	474	459.08	28,441,221.48	474	459.08	28,441,221.48
DEPARTMENT TOTALS	0	0.00	0.00	474	459.08	28,441,221.48	474	459.08	28,441,221.48



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	10,841,890.80	27	26.00	3,352,331.84	221	215.00	14,194,222.64
Personnel Area Total	194	189.00	10,841,890.80	27	26.00	3,352,331.84	221	215.00	14,194,222.64

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	10,841,890.80	27	26.00	3,352,331.84	221	215.00	14,194,222.64
DEPARTMENT TOTALS	194	189.00	10,841,890.80	27	26.00	3,352,331.84	221	215.00	14,194,222.64



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
Personnel Area Total	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
DEPARTMENT TOTALS	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	284.00	17,606,966.00	21	13.60	1,360,901.36	457	297.60	18,967,867.36
Personnel Area Total	436	284.00	17,606,966.00	21	13.60	1,360,901.36	457	297.60	18,967,867.36

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	284.00	17,606,966.00	21	13.60	1,360,901.36	457	297.60	18,967,867.36
DEPARTMENT TOTALS	436	284.00	17,606,966.00	21	13.60	1,360,901.36	457	297.60	18,967,867.36



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,939,364.48	22	8.00	1,302,856.88	69	51.00	4,242,221.36
Personnel Area Total	47	43.00	2,939,364.48	22	8.00	1,302,856.88	69	51.00	4,242,221.36
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,939,364.48	22	8.00	1,302,856.88	69	51.00	4,242,221.36
DEPARTMENT TOTALS	47	43.00	2,939,364.48	22	8.00	1,302,856.88	69	51.00	4,242,221.36



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,902	1,846.37	121,061,545.90	1,347	1,276.00	64,043,509.56	3,249	3,122.37	185,105,055.46
VETERANS AFFAIRS	826	760.00	26,987,036.70	5	5.00	499,493.28	831	765.00	27,486,529.98
ECONOMIC DEVELOPMENT	61	59.00	3,649,994.40	47	47.00	4,974,034.00	108	106.00	8,624,028.40
CRT	602	484.00	21,156,706.48	21	20.00	1,609,583.30	623	504.00	22,766,289.78
DOTD	4,143	4,138.00	200,673,891.08	17	17.00	1,827,959.38	4,160	4,155.00	202,501,850.46
DPSC - CORRECTIONS	4,841	4,676.00	208,344,667.19	64	64.00	7,432,393.80	4,905	4,740.00	215,777,060.99
DPSC - PUBLIC SAFETY	2,559	2,462.00	152,302,009.96	97	74.05	6,322,479.80	2,656	2,536.05	158,624,489.76
DYS-OFF OF JUV JUST	760	749.00	33,936,530.68	71	63.00	4,271,169.76	831	812.00	38,207,700.44
LDH	6,963	6,643.10	328,887,763.31	288	162.98	26,525,646.68	7,251	6,806.08	355,413,409.99
DCFS	3,447	3,365.00	149,385,764.00	69	60.00	4,576,699.92	3,516	3,425.00	153,962,463.92
DNR	280	274.00	16,767,764.00	10	10.00	1,030,300.96	290	284.00	17,798,064.96
REVENUE	710	659.00	36,049,649.22	34	10.00	1,891,667.18	744	669.00	37,941,316.40
DEQ	684	669.00	40,128,162.88	14	8.00	1,017,473.86	698	677.00	41,145,636.74
LWC	872	818.00	39,990,548.52	11	11.00	1,313,905.58	883	829.00	41,304,454.10
WILDLIFE & FISHERIES	810	786.00	45,383,001.72	14	11.00	1,250,044.12	824	797.00	46,633,045.84
CIVIL SERVICE AGENCIES	161	160.00	9,884,316.00	53	7.00	981,392.88	214	167.00	10,865,708.88
HIGHER EDUCATION	4,269	4,138.32	137,579,296.63	20,515	15,828.01	972,693,976.34	24,784	19,966.33	1,110,273,272.97
HEALTH CARE SERVICES	278	278.00	10,737,622.75	165	132.50	12,081,305.70	443	410.50	22,818,928.45
EDUCATION	456	421.50	25,839,541.29	213	209.50	14,892,536.86	669	631.00	40,732,078.15
EDUCATION - OTHER	342	325.50	11,984,748.04	510	393.20	23,575,936.12	852	718.70	35,560,684.16
PUBLIC SERVICE COMM	66	65.00	3,278,891.20	18	18.00	1,034,089.16	84	83.00	4,312,980.36
AGRICULTURE	526	506.00	24,917,403.16	44	43.00	4,024,484.88	570	549.00	28,941,888.04
JUSTICE	0	0.00	0.00	474	459.08	28,441,221.48	474	459.08	28,441,221.48
INSURANCE	194	189.00	10,841,890.80	27	26.00	3,352,331.84	221	215.00	14,194,222.64
LIEUTENANT GOVERNOR	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
SECRETARY OF STATE	436	284.00	17,606,966.00	21	13.60	1,360,901.36	457	297.60	18,967,867.36
TREASURY	47	43.00	2,939,364.48	22	8.00	1,302,856.88	69	51.00	4,242,221.36
TOTALS	36,238	34,801.79	1,680,470,265.19	24,183	18,987.92	1,193,161,379.52	60,421	53,789.71	2,873,631,644.71

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,547	4,416.32	148,316,919.38	20,680	15,960.51	984,775,282.04	25,227	20,376.83	1,133,092,201.42
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,691	30,385.47	1,532,153,345.81	3,493	3,017.41	207,941,097.08	35,184	33,402.88	1,740,094,442.89
TOTALS	36,238	34,801.79	1,680,470,265.19	24,183	18,987.92	1,193,161,379.52	60,421	53,789.71	2,873,631,644.71
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,238	34,801.79	1,680,470,265.19	24,173	18,977.92	1,192,716,379.12	60,411	53,779.71	2,873,186,644.31
Employees with In-State Resident	33,011		1,567,434,079.11	15,100		708,370,256.57	48,111		2,275,804,335.68
Employees with Out-of State Resident	1,016		37,462,136.06	404		11,661,157.26	1,420		49,123,293.32
Employees with Unknown Resident	2,211		75,574,050.02	8,679		473,129,965.69	10,890		548,704,015.71