



Report on State Employment

EXTRACT

Data as of 4/6/2018

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/6/2018

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	66.20	5,004,092.84	93	66.20	5,004,092.84
Personnel Area Total	0	0.00	0.00	93	66.20	5,004,092.84	93	66.20	5,004,092.84
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
Personnel Area Total	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.37	2,089,014.20	1	1.00	101,504.00	42	39.37	2,190,518.20
Personnel Area Total	41	38.37	2,089,014.20	1	1.00	101,504.00	42	39.37	2,190,518.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,833,972.40	0	0.00	0.00	31	29.00	1,833,972.40
Personnel Area Total	31	29.00	1,833,972.40	0	0.00	0.00	31	29.00	1,833,972.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	377.00	24,128,580.94	103	103.00	8,264,656.92	497	480.00	32,393,237.86
Personnel Area Total	394	377.00	24,128,580.94	103	103.00	8,264,656.92	497	480.00	32,393,237.86
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.00	12,046,164.52	11	5.00	817,118.64	167	160.00	12,863,283.16
Personnel Area Total	156	155.00	12,046,164.52	11	5.00	817,118.64	167	160.00	12,863,283.16



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	262	262.00	14,791,575.24	262	262.00	14,791,575.24
Personnel Area Total	0	0.00	0.00	262	262.00	14,791,575.24	262	262.00	14,791,575.24
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	777	755.00	30,061,980.18	779	757.00	30,148,258.58
Personnel Area Total	2	2.00	86,278.40	777	755.00	30,061,980.18	779	757.00	30,148,258.58
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
Personnel Area Total	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,078,211.72	2	2.00	176,092.80	37	37.00	2,254,304.52
Personnel Area Total	35	35.00	2,078,211.72	2	2.00	176,092.80	37	37.00	2,254,304.52
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,137,825.60	1	0.00	48,100.00	64	62.00	3,185,925.60
Personnel Area Total	63	62.00	3,137,825.60	1	0.00	48,100.00	64	62.00	3,185,925.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	915,574.40	78	64.00	3,139,003.92	95	81.00	4,054,578.32
Personnel Area Total	17	17.00	915,574.40	78	64.00	3,139,003.92	95	81.00	4,054,578.32



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.00	6,090,227.52	1	1.00	145,000.18	96	94.00	6,235,227.70
Personnel Area Total	95	93.00	6,090,227.52	1	1.00	145,000.18	96	94.00	6,235,227.70
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,218,611.20	2	2.00	279,095.96	40	38.00	2,497,707.16
Personnel Area Total	38	36.00	2,218,611.20	2	2.00	279,095.96	40	38.00	2,497,707.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,327,764.40	0	0.00	0.00	35	34.00	2,327,764.40
Personnel Area Total	35	34.00	2,327,764.40	0	0.00	0.00	35	34.00	2,327,764.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,179,474.40	0	0.00	0.00	35	35.00	1,179,474.40
Personnel Area Total	35	35.00	1,179,474.40	0	0.00	0.00	35	35.00	1,179,474.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	286,187.20	0	0.00	0.00	6	5.00	286,187.20
Personnel Area Total	6	5.00	286,187.20	0	0.00	0.00	6	5.00	286,187.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	765.00	51,864,584.20	2	1.00	211,297.58	787	766.00	52,075,881.78
Personnel Area Total	785	765.00	51,864,584.20	2	1.00	211,297.58	787	766.00	52,075,881.78



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,038,008.00	1	1.00	130,000.00	56	56.00	4,168,008.00
Personnel Area Total	55	55.00	4,038,008.00	1	1.00	130,000.00	56	56.00	4,168,008.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,425,950.40	0	0.00	0.00	90	88.00	5,425,950.40
Personnel Area Total	90	88.00	5,425,950.40	0	0.00	0.00	90	88.00	5,425,950.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
Personnel Area Total	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,905	1,849.37	121,327,411.50	1,342	1,271.20	64,102,209.50	3,247	3,120.57	185,429,621.00
DEPARTMENT TOTALS	1,905	1,849.37	121,327,411.50	1,342	1,271.20	64,102,209.50	3,247	3,120.57	185,429,621.00



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	96.00	3,951,625.60	5	5.00	499,493.28	104	101.00	4,451,118.88
Personnel Area Total	99	96.00	3,951,625.60	5	5.00	499,493.28	104	101.00	4,451,118.88
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	112.00	4,106,371.10	0	0.00	0.00	128	112.00	4,106,371.10
Personnel Area Total	128	112.00	4,106,371.10	0	0.00	0.00	128	112.00	4,106,371.10
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	144.00	4,957,139.20	0	0.00	0.00	154	144.00	4,957,139.20
Personnel Area Total	154	144.00	4,957,139.20	0	0.00	0.00	154	144.00	4,957,139.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	140.00	4,988,058.40	0	0.00	0.00	164	140.00	4,988,058.40
Personnel Area Total	164	140.00	4,988,058.40	0	0.00	0.00	164	140.00	4,988,058.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	141.00	4,581,033.60	0	0.00	0.00	150	141.00	4,581,033.60
Personnel Area Total	150	141.00	4,581,033.60	0	0.00	0.00	150	141.00	4,581,033.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	131.50	4,519,569.60	0	0.00	0.00	139	131.50	4,519,569.60
Personnel Area Total	139	131.50	4,519,569.60	0	0.00	0.00	139	131.50	4,519,569.60



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	834	764.50	27,103,797.50	5	5.00	499,493.28	839	769.50	27,603,290.78
DEPARTMENT TOTALS	834	764.50	27,103,797.50	5	5.00	499,493.28	839	769.50	27,603,290.78



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,458,693.60	12	12.00	1,453,821.72	34	33.00	2,912,515.32
Personnel Area Total	22	21.00	1,458,693.60	12	12.00	1,453,821.72	34	33.00	2,912,515.32
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,185,664.00	34	34.00	3,425,212.18	73	72.00	5,610,876.18
Personnel Area Total	39	38.00	2,185,664.00	34	34.00	3,425,212.18	73	72.00	5,610,876.18
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,644,357.60	46	46.00	4,879,033.90	107	105.00	8,523,391.50
DEPARTMENT TOTALS	61	59.00	3,644,357.60	46	46.00	4,879,033.90	107	105.00	8,523,391.50



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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	36.00	2,308,808.32	5	4.00	394,354.48	46	40.00	2,703,162.80
Personnel Area Total	41	36.00	2,308,808.32	5	4.00	394,354.48	46	40.00	2,703,162.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,942,766.80	1	1.00	111,280.00	41	41.00	2,054,046.80
Personnel Area Total	40	40.00	1,942,766.80	1	1.00	111,280.00	41	41.00	2,054,046.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	56.00	2,560,683.84	2	2.00	219,564.80	67	58.00	2,780,248.64
Personnel Area Total	65	56.00	2,560,683.84	2	2.00	219,564.80	67	58.00	2,780,248.64
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	268.00	10,160,526.48	5	5.00	281,216.00	300	273.00	10,441,742.48
Personnel Area Total	295	268.00	10,160,526.48	5	5.00	281,216.00	300	273.00	10,441,742.48
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,295,590.40	3	3.00	261,768.00	27	27.00	1,557,358.40
Personnel Area Total	24	24.00	1,295,590.40	3	3.00	261,768.00	27	27.00	1,557,358.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	62.00	2,852,427.76	4	4.00	311,385.62	133	66.00	3,163,813.38
Personnel Area Total	129	62.00	2,852,427.76	4	4.00	311,385.62	133	66.00	3,163,813.38



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	594	486.00	21,120,803.60	20	19.00	1,579,568.90	614	505.00	22,700,372.50
DEPARTMENT TOTALS	594	486.00	21,120,803.60	20	19.00	1,579,568.90	614	505.00	22,700,372.50



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	181.00	11,034,866.44	8	8.00	924,639.30	190	189.00	11,959,505.74
Personnel Area Total	182	181.00	11,034,866.44	8	8.00	924,639.30	190	189.00	11,959,505.74
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,970	3,966.00	190,250,241.48	9	9.00	903,320.08	3,979	3,975.00	191,153,561.56
Personnel Area Total	3,970	3,966.00	190,250,241.48	9	9.00	903,320.08	3,979	3,975.00	191,153,561.56
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,152	4,147.00	201,285,107.92	17	17.00	1,827,959.38	4,169	4,164.00	203,113,067.30
DEPARTMENT TOTALS	4,152	4,147.00	201,285,107.92	17	17.00	1,827,959.38	4,169	4,164.00	203,113,067.30



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	236	213.00	12,337,214.71	13	13.00	1,451,630.96	249	226.00	13,788,845.67
Personnel Area Total	236	213.00	12,337,214.71	18	18.00	1,671,631.26	254	231.00	14,008,845.97
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,324	1,284.00	54,022,298.98	14	14.00	2,197,049.40	1,338	1,298.00	56,219,348.38
Personnel Area Total	1,324	1,284.00	54,022,298.98	14	14.00	2,197,049.40	1,338	1,298.00	56,219,348.38
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	313.00	13,786,749.60	4	4.00	346,021.52	336	317.00	14,132,771.12
Personnel Area Total	332	313.00	13,786,749.60	4	4.00	346,021.52	336	317.00	14,132,771.12
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	276.00	11,478,581.92	5	5.00	558,826.84	293	281.00	12,037,408.76
Personnel Area Total	288	276.00	11,478,581.92	5	5.00	558,826.84	293	281.00	12,037,408.76
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	5,600,441.60	0	0.00	0.00	164	163.00	5,600,441.60
Personnel Area Total	164	163.00	5,600,441.60	0	0.00	0.00	164	163.00	5,600,441.60
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	468.00	19,953,653.20	5	5.00	510,921.58	488	473.00	20,464,574.78
Personnel Area Total	483	468.00	19,953,653.20	5	5.00	510,921.58	488	473.00	20,464,574.78



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	547.00	23,328,082.70	8	8.00	1,075,166.04	561	555.00	24,403,248.74
Personnel Area Total	553	547.00	23,328,082.70	8	8.00	1,075,166.04	561	555.00	24,403,248.74
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	332.00	13,096,127.20	4	4.00	505,447.54	339	336.00	13,601,574.74
Personnel Area Total	335	332.00	13,096,127.20	4	4.00	505,447.54	339	336.00	13,601,574.74
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	755.00	40,674,774.40	0	0.00	0.00	790	755.00	40,674,774.40
Personnel Area Total	790	755.00	40,674,774.40	0	0.00	0.00	790	755.00	40,674,774.40
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	279.00	11,248,178.24	6	6.00	567,329.62	292	285.00	11,815,507.86
Personnel Area Total	286	279.00	11,248,178.24	6	6.00	567,329.62	292	285.00	11,815,507.86
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	3,412,713.52	0	0.00	0.00	66	65.00	3,412,713.52
Personnel Area Total	66	65.00	3,412,713.52	0	0.00	0.00	66	65.00	3,412,713.52
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,857	4,695.00	208,938,816.07	59	59.00	7,212,393.50	4,916	4,754.00	216,151,209.57
DEPARTMENT TOTALS	4,857	4,695.00	208,938,816.07	64	64.00	7,432,393.80	4,921	4,759.00	216,371,209.87



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	104.00	6,184,406.80	2	1.00	199,819.88	113	105.00	6,384,226.68
Personnel Area Total	111	104.00	6,184,406.80	2	1.00	199,819.88	113	105.00	6,384,226.68
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,763	1,711.00	116,903,770.10	75	55.55	4,520,326.98	1,838	1,766.55	121,424,097.08
Personnel Area Total	1,763	1,711.00	116,903,770.10	75	55.55	4,520,326.98	1,838	1,766.55	121,424,097.08
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	477.00	19,857,952.14	7	5.25	369,358.34	520	482.25	20,227,310.48
Personnel Area Total	513	477.00	19,857,952.14	7	5.25	369,358.34	520	482.25	20,227,310.48
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	151.00	8,426,063.72	10	9.00	893,001.72	163	160.00	9,319,065.44
Personnel Area Total	153	151.00	8,426,063.72	10	9.00	893,001.72	163	160.00	9,319,065.44
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
Personnel Area Total	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
Personnel Area Total	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	692,473.60	1	1.00	110,011.20	13	13.00	802,484.80
Personnel Area Total	12	12.00	692,473.60	1	1.00	110,011.20	13	13.00	802,484.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,563	2,466.00	152,620,546.36	98	74.80	6,370,839.80	2,661	2,540.80	158,991,386.16
DEPARTMENT TOTALS	2,563	2,466.00	152,620,546.36	98	74.80	6,370,839.80	2,661	2,540.80	158,991,386.16



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	758	747.00	33,911,436.26	71	63.00	4,271,169.76	829	810.00	38,182,606.02
Personnel Area Total	758	747.00	33,911,436.26	71	63.00	4,271,169.76	829	810.00	38,182,606.02

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	758	747.00	33,911,436.26	71	63.00	4,271,169.76	829	810.00	38,182,606.02
DEPARTMENT TOTALS	758	747.00	33,911,436.26	71	63.00	4,271,169.76	829	810.00	38,182,606.02



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	139.80	6,733,367.68	14	12.60	1,623,009.44	155	152.40	8,356,377.12
Personnel Area Total	141	139.80	6,733,367.68	14	12.60	1,623,009.44	155	152.40	8,356,377.12
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	7,601,297.60	18	9.73	1,855,942.66	166	157.73	9,457,240.26
Personnel Area Total	148	148.00	7,601,297.60	18	9.73	1,855,942.66	166	157.73	9,457,240.26
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	194.00	10,612,534.40	17	11.00	2,208,627.20	214	205.00	12,821,161.60
Personnel Area Total	197	194.00	10,612,534.40	17	11.00	2,208,627.20	214	205.00	12,821,161.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	308,089.60	2	2.00	198,281.46	8	8.00	506,371.06
Personnel Area Total	6	6.00	308,089.60	2	2.00	198,281.46	8	8.00	506,371.06
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	840	818.00	40,014,649.48	51	45.00	2,679,248.00	891	863.00	42,693,897.48
Personnel Area Total	840	818.00	40,014,649.48	51	45.00	2,679,248.00	891	863.00	42,693,897.48
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	378.00	26,095,137.12	18	10.00	1,618,695.78	415	388.00	27,713,832.90
Personnel Area Total	397	378.00	26,095,137.12	18	10.00	1,618,695.78	415	388.00	27,713,832.90



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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	130.80	7,310,561.44	8	6.60	1,204,032.96	148	137.40	8,514,594.40
Personnel Area Total	140	130.80	7,310,561.44	8	6.60	1,204,032.96	148	137.40	8,514,594.40
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.80	4,595,314.88	2	2.00	279,361.16	90	88.80	4,874,676.04
Personnel Area Total	88	86.80	4,595,314.88	2	2.00	279,361.16	90	88.80	4,874,676.04
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	376.00	18,141,307.60	19	2.00	1,246,277.76	395	378.00	19,387,585.36
Personnel Area Total	376	376.00	18,141,307.60	19	2.00	1,246,277.76	395	378.00	19,387,585.36
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
Personnel Area Total	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	99.00	4,979,556.40	6	5.75	995,389.20	106	104.75	5,974,945.60
Personnel Area Total	100	99.00	4,979,556.40	6	5.75	995,389.20	106	104.75	5,974,945.60
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,190	1,154.00	66,377,808.64	74	12.50	5,583,165.64	1,264	1,166.50	71,960,974.28
Personnel Area Total	1,190	1,154.00	66,377,808.64	74	12.50	5,583,165.64	1,264	1,166.50	71,960,974.28



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,504	1,370.93	60,859,639.78	25	19.50	3,173,687.92	1,529	1,390.43	64,033,327.70
Personnel Area Total	1,504	1,370.93	60,859,639.78	25	19.50	3,173,687.92	1,529	1,390.43	64,033,327.70
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,461	1,384.00	55,853,129.28	13	11.50	1,254,064.24	1,474	1,395.50	57,107,193.52
Personnel Area Total	1,461	1,384.00	55,853,129.28	13	11.50	1,254,064.24	1,474	1,395.50	57,107,193.52
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	62.77	3,173,941.63	4	1.00	288,340.00	74	63.77	3,462,281.63
Personnel Area Total	70	62.77	3,173,941.63	4	1.00	288,340.00	74	63.77	3,462,281.63
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	4,126,980.00	2	2.00	225,006.60	82	81.00	4,351,986.60
Personnel Area Total	80	79.00	4,126,980.00	2	2.00	225,006.60	82	81.00	4,351,986.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	3,934,174.40	9	3.00	716,310.40	84	78.00	4,650,484.80
Personnel Area Total	75	75.00	3,934,174.40	9	3.00	716,310.40	84	78.00	4,650,484.80
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.00	7,233,808.40	7	6.80	1,342,248.44	139	137.80	8,576,056.84
Personnel Area Total	132	131.00	7,233,808.40	7	6.80	1,342,248.44	139	137.80	8,576,056.84



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,951	6,639.10	328,411,935.13	290	163.98	26,631,688.98	7,241	6,803.08	355,043,624.11
DEPARTMENT TOTALS	6,951	6,639.10	328,411,935.13	290	163.98	26,631,688.98	7,241	6,803.08	355,043,624.11



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,436	3,353.00	149,035,047.92	69	60.00	4,576,699.92	3,505	3,413.00	153,611,747.84
Personnel Area Total	3,436	3,353.00	149,035,047.92	69	60.00	4,576,699.92	3,505	3,413.00	153,611,747.84
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,436	3,353.00	149,035,047.92	69	60.00	4,576,699.92	3,505	3,413.00	153,611,747.84
DEPARTMENT TOTALS	3,436	3,353.00	149,035,047.92	69	60.00	4,576,699.92	3,505	3,413.00	153,611,747.84



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,704,227.20	7	7.00	709,957.56	33	32.00	2,414,184.76
Personnel Area Total	26	25.00	1,704,227.20	7	7.00	709,957.56	33	32.00	2,414,184.76
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	161.00	9,323,017.60	1	1.00	103,563.20	166	162.00	9,426,580.80
Personnel Area Total	165	161.00	9,323,017.60	1	1.00	103,563.20	166	162.00	9,426,580.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	3,120,884.00	1	1.00	107,640.00	51	50.00	3,228,524.00
Personnel Area Total	50	49.00	3,120,884.00	1	1.00	107,640.00	51	50.00	3,228,524.00
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,613,728.00	1	1.00	109,140.20	40	40.00	2,722,868.20
Personnel Area Total	39	39.00	2,613,728.00	1	1.00	109,140.20	40	40.00	2,722,868.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	274.00	16,761,856.80	10	10.00	1,030,300.96	290	284.00	17,792,157.76
DEPARTMENT TOTALS	280	274.00	16,761,856.80	10	10.00	1,030,300.96	290	284.00	17,792,157.76



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	711	659.00	36,112,907.22	34	10.00	1,891,667.18	745	669.00	38,004,574.40
Personnel Area Total	711	659.00	36,112,907.22	34	10.00	1,891,667.18	745	669.00	38,004,574.40
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	711	659.00	36,112,907.22	34	10.00	1,891,667.18	745	669.00	38,004,574.40
DEPARTMENT TOTALS	711	659.00	36,112,907.22	34	10.00	1,891,667.18	745	669.00	38,004,574.40



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	667.00	39,982,968.48	15	9.00	1,098,073.86	697	676.00	41,081,042.34
Personnel Area Total	682	667.00	39,982,968.48	15	9.00	1,098,073.86	697	676.00	41,081,042.34
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	667.00	39,982,968.48	15	9.00	1,098,073.86	697	676.00	41,081,042.34
DEPARTMENT TOTALS	682	667.00	39,982,968.48	15	9.00	1,098,073.86	697	676.00	41,081,042.34



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	876	822.00	40,095,022.76	11	11.00	1,313,905.58	887	833.00	41,408,928.34
Personnel Area Total	876	822.00	40,095,022.76	11	11.00	1,313,905.58	887	833.00	41,408,928.34
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	876	822.00	40,095,022.76	11	11.00	1,313,905.58	887	833.00	41,408,928.34
DEPARTMENT TOTALS	876	822.00	40,095,022.76	11	11.00	1,313,905.58	887	833.00	41,408,928.34



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,531,241.23	1	1.00	110,006.00	47	43.00	2,641,247.23
Personnel Area Total	46	42.00	2,531,241.23	1	1.00	110,006.00	47	43.00	2,641,247.23
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	257.00	16,626,372.00	6	5.00	522,153.32	265	262.00	17,148,525.32
Personnel Area Total	259	257.00	16,626,372.00	6	5.00	522,153.32	265	262.00	17,148,525.32
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	249.00	13,650,311.69	5	4.00	448,884.80	272	253.00	14,099,196.49
Personnel Area Total	267	249.00	13,650,311.69	5	4.00	448,884.80	272	253.00	14,099,196.49
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	12,776,992.80	2	1.00	169,000.00	244	241.00	12,945,992.80
Personnel Area Total	242	240.00	12,776,992.80	2	1.00	169,000.00	244	241.00	12,945,992.80
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	814	788.00	45,584,917.72	14	11.00	1,250,044.12	828	799.00	46,834,961.84
DEPARTMENT TOTALS	814	788.00	45,584,917.72	14	11.00	1,250,044.12	828	799.00	46,834,961.84



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,288,734.40	46	0.00	450,673.60	144	98.00	6,739,408.00
Personnel Area Total	98	98.00	6,288,734.40	46	0.00	450,673.60	144	98.00	6,739,408.00
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,187,305.60	0	0.00	0.00	19	19.00	1,187,305.60
Personnel Area Total	19	19.00	1,187,305.60	0	0.00	0.00	19	19.00	1,187,305.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,222,750.40	0	0.00	0.00	40	40.00	2,222,750.40
Personnel Area Total	40	40.00	2,222,750.40	0	0.00	0.00	40	40.00	2,222,750.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Personnel Area Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	181,095.20	4	4.00	300,192.88	9	8.00	481,288.08
Personnel Area Total	5	4.00	181,095.20	4	4.00	300,192.88	9	8.00	481,288.08
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	9,879,885.60	53	7.00	981,392.88	215	168.00	10,861,278.48
DEPARTMENT TOTALS	162	161.00	9,879,885.60	53	7.00	981,392.88	215	168.00	10,861,278.48



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	648	646.03	24,915,781.20	2,754	2,591.16	186,033,176.83	3,402	3,237.19	210,948,958.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	648	646.03	24,915,781.20	2,754	2,591.16	186,033,176.83	3,402	3,237.19	210,948,958.03
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,516,132.80	214	145.45	6,076,737.02	265	196.45	7,592,869.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,516,132.80	214	145.45	6,076,737.02	265	196.45	7,592,869.82
0603 - University of New Orleans									
Education Employees	57	56.90	2,046,845.00	912	544.68	37,793,719.00	969	601.58	39,840,564.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	56.90	2,046,845.00	912	544.68	37,793,719.00	969	601.58	39,840,564.00
0604 - LSU-Health Sciences Center NO									
Education Employees	336	336.00	11,401,037.98	905	865.78	82,136,824.06	1,241	1,201.78	93,537,862.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	336	336.00	11,401,037.98	905	865.78	82,136,824.06	1,241	1,201.78	93,537,862.04
0605 - LSU-Eunice									
Education Employees	45	45.00	1,230,548.80	171	124.84	5,403,137.62	216	169.84	6,633,686.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,230,548.80	171	124.84	5,403,137.62	216	169.84	6,633,686.42
0606 - LSU-Shreveport									
Education Employees	63	62.60	1,680,203.20	263	207.19	11,467,299.37	326	269.79	13,147,502.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	62.60	1,680,203.20	263	207.19	11,467,299.37	326	269.79	13,147,502.57



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	142	139.20	5,018,260.00	257	250.38	18,609,786.34	399	389.58	23,628,046.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	142	139.20	5,018,260.00	257	250.38	18,609,786.34	399	389.58	23,628,046.34
0609 - LSU-Pennington Biomedical Res									
Education Employees	48	46.55	1,624,779.76	139	135.09	9,661,928.00	187	181.64	11,286,707.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	46.55	1,624,779.76	139	135.09	9,661,928.00	187	181.64	11,286,707.76
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	132	132.00	4,914,430.49	520	494.27	48,278,566.39	652	626.27	53,192,996.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	132	132.00	4,914,430.49	520	494.27	48,278,566.39	652	626.27	53,192,996.88
0612 - Baton Rouge Community College									
Education Employees	52	49.00	1,573,072.33	715	372.99	19,581,616.27	767	421.99	21,154,688.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	49.00	1,573,072.33	715	372.99	19,581,616.27	767	421.99	21,154,688.60
0615 - SU Board of Supervisors									
Education Employees	3	3.00	86,480.42	15	15.00	1,840,336.00	18	18.00	1,926,816.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	86,480.42	15	15.00	1,840,336.00	18	18.00	1,926,816.42
0616 - SU A & M College									
Education Employees	300	293.50	9,227,638.42	1,055	1,046.00	45,212,500.66	1,355	1,339.50	54,440,139.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	300	293.50	9,227,638.42	1,055	1,046.00	45,212,500.66	1,355	1,339.50	54,440,139.08



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	69	69.00	2,012,620.63	274	262.09	10,322,887.84	343	331.09	12,335,508.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	2,012,620.63	274	262.09	10,322,887.84	343	331.09	12,335,508.47
0618 - SU Shreveport									
Education Employees	39	39.00	1,187,362.83	257	199.17	7,598,589.13	296	238.17	8,785,951.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	39	39.00	1,187,362.83	257	199.17	7,598,589.13	296	238.17	8,785,951.96
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,033,814.38	18	18.00	2,033,814.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	18	18.00	2,033,814.38	18	18.00	2,033,814.38
0621 - Nicholls State University									
Education Employees	171	171.00	4,834,294.40	806	694.00	23,783,744.88	977	865.00	28,618,039.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	171.00	4,834,294.40	806	694.00	23,783,744.88	977	865.00	28,618,039.28
0623 - Grambling State University									
Education Employees	77	75.00	2,361,859.13	355	343.52	19,570,324.09	432	418.52	21,932,183.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	77	75.00	2,361,859.13	355	343.52	19,570,324.09	432	418.52	21,932,183.22
0625 - La Tech University									
Education Employees	229	228.00	6,419,956.40	790	750.56	48,737,529.83	1,019	978.56	55,157,486.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	229	228.00	6,419,956.40	790	750.56	48,737,529.83	1,019	978.56	55,157,486.23



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	124	122.25	3,489,085.60	596	435.91	27,047,583.02	720	558.16	30,536,668.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	124	122.25	3,489,085.60	596	435.91	27,047,583.02	720	558.16	30,536,668.62
0629 - University of La-Monroe									
Education Employees	184	182.00	5,757,467.48	669	546.15	32,576,950.75	853	728.15	38,334,418.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	184	182.00	5,757,467.48	669	546.15	32,576,950.75	853	728.15	38,334,418.23
0631 - Northwestern State University									
Education Employees	140	140.00	4,484,984.60	580	533.55	31,020,727.97	720	673.55	35,505,712.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	4,484,984.60	580	533.55	31,020,727.97	720	673.55	35,505,712.57
0634 - Southeastern La University									
Education Employees	301	297.19	8,847,629.86	857	736.25	45,840,624.72	1,158	1,033.44	54,688,254.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	301	297.19	8,847,629.86	857	736.25	45,840,624.72	1,158	1,033.44	54,688,254.58
0640 - University of La-Lafayette									
Education Employees	551	532.00	16,499,323.57	1,627	1,508.70	101,295,024.94	2,178	2,040.70	117,794,348.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	551	532.00	16,499,323.57	1,627	1,508.70	101,295,024.94	2,178	2,040.70	117,794,348.51
0641 - Delgado Community College									
Education Employees	178	129.00	5,156,091.20	1,625	703.49	34,624,247.80	1,803	832.49	39,780,339.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	178	129.00	5,156,091.20	1,625	703.49	34,624,247.80	1,803	832.49	39,780,339.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	14	14.00	370,385.60	222	99.40	4,525,870.94	236	113.40	4,896,256.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	370,385.60	222	99.40	4,525,870.94	236	113.40	4,896,256.54
0644 - Bossier Community College									
Education Employees	87	55.00	2,657,631.60	903	280.50	13,686,435.70	990	335.50	16,344,067.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	55.00	2,657,631.60	903	280.50	13,686,435.70	990	335.50	16,344,067.30
0671 - HED-Board of Regents									
Education Employees	43	43.00	2,515,718.40	183	171.50	11,349,102.44	226	214.50	13,864,820.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	2,515,718.40	183	171.50	11,349,102.44	226	214.50	13,864,820.84
0730 - South Central LA Technical College									
Education Employees	11	11.00	331,073.60	117	65.08	3,231,101.82	128	76.08	3,562,175.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	331,073.60	117	65.08	3,231,101.82	128	76.08	3,562,175.42
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	11.50	318,843.20	209	99.41	4,795,821.88	221	110.91	5,114,665.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	11.50	318,843.20	209	99.41	4,795,821.88	221	110.91	5,114,665.08
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	517,358.40	342	178.76	8,723,855.51	360	196.76	9,241,213.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	517,358.40	342	178.76	8,723,855.51	360	196.76	9,241,213.91



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	7	7.00	204,401.60	149	97.18	4,221,259.18	156	104.18	4,425,660.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	204,401.60	149	97.18	4,221,259.18	156	104.18	4,425,660.78
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	668,907.20	291	172.37	8,677,360.06	312	193.37	9,346,267.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	668,907.20	291	172.37	8,677,360.06	312	193.37	9,346,267.26
0789 - Central LA Tech Comm College									
Education Employees	7	7.00	267,176.00	252	200.80	9,165,141.96	259	207.80	9,432,317.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	267,176.00	252	200.80	9,165,141.96	259	207.80	9,432,317.96
N645 - South La Community College-NP									
Education Employees	64	64.00	1,981,278.00	539	325.29	14,967,491.10	603	389.29	16,948,769.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,981,278.00	539	325.29	14,967,491.10	603	389.29	16,948,769.10
N646 - River Parish Comm College-NP									
Education Employees	5	5.00	163,849.00	183	97.70	4,545,756.33	188	102.70	4,709,605.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	163,849.00	183	97.70	4,545,756.33	188	102.70	4,709,605.33
N647 - La Delta Community College-NP									
Education Employees	16	16.00	560,060.80	422	233.59	10,728,248.82	438	249.59	11,288,309.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	560,060.80	422	233.59	10,728,248.82	438	249.59	11,288,309.62



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	152	148.23	11,949,646.41	152	148.23	11,949,646.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	152	148.23	11,949,646.41	152	148.23	11,949,646.41

HIGHER EDUCATION TOTALS

Education Employees	4,245	4,117.72	136,842,569.50	20,338	15,694.03	967,114,769.06	24,583	19,811.75	1,103,957,338.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,245	4,117.72	136,842,569.50	20,338	15,694.03	967,114,769.06	24,583	19,811.75	1,103,957,338.56



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	270	270.00	10,483,446.85	114	85.30	6,953,644.54	384	355.30	17,437,091.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	270	270.00	10,483,446.85	114	85.30	6,953,644.54	384	355.30	17,437,091.39
HEALTH CARE SERVICES TOTALS									
Education Employees	273	273.00	10,598,299.36	165	132.50	12,081,305.70	438	405.50	22,679,605.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	273	273.00	10,598,299.36	165	132.50	12,081,305.70	438	405.50	22,679,605.06



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	9	9.00	718,736.20	10	10.00	769,613.00
Personnel Area Total	1	1.00	50,876.80	9	9.00	718,736.20	10	10.00	769,613.00
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	417.50	25,685,310.33	38	38.00	4,339,240.62	490	455.50	30,024,550.95
Personnel Area Total	452	417.50	25,685,310.33	38	38.00	4,339,240.62	490	455.50	30,024,550.95
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	92.50	5,626,001.14	96	92.50	5,626,001.14
Personnel Area Total	0	0.00	0.00	96	92.50	5,626,001.14	96	92.50	5,626,001.14
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,345.60	72	72.00	4,265,534.00	74	74.00	4,348,879.60
Personnel Area Total	2	2.00	83,345.60	72	72.00	4,265,534.00	74	74.00	4,348,879.60
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	420.50	25,819,532.73	215	211.50	14,949,511.96	670	632.00	40,769,044.69
DEPARTMENT TOTALS	455	420.50	25,819,532.73	215	211.50	14,949,511.96	670	632.00	40,769,044.69



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	110.00	3,511,046.80	165	151.00	8,622,094.88	283	261.00	12,133,141.68
Personnel Area Total	118	110.00	3,511,046.80	165	151.00	8,622,094.88	283	261.00	12,133,141.68
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	4,764,433.44	54	44.00	3,007,680.78	208	191.00	7,772,114.22
Personnel Area Total	154	147.00	4,764,433.44	54	44.00	3,007,680.78	208	191.00	7,772,114.22
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	327,224.56	109	90.00	4,247,165.52	118	99.00	4,574,390.08
Personnel Area Total	9	9.00	327,224.56	109	90.00	4,247,165.52	118	99.00	4,574,390.08
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	81	25.00	2,726,936.16	81	25.00	2,726,936.16
Personnel Area Total	0	0.00	0.00	81	25.00	2,726,936.16	81	25.00	2,726,936.16
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
Personnel Area Total	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	316,312.00	94	76.20	4,324,317.66	101	83.20	4,640,629.66
Personnel Area Total	7	7.00	316,312.00	94	76.20	4,324,317.66	101	83.20	4,640,629.66



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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	321.50	11,774,451.20	509	392.20	23,530,043.00	847	713.70	35,304,494.20
DEPARTMENT TOTALS	338	321.50	11,774,451.20	509	392.20	23,530,043.00	847	713.70	35,304,494.20



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,278,891.20	13	13.00	809,089.06	79	78.00	4,087,980.26
Personnel Area Total	66	65.00	3,278,891.20	18	18.00	1,034,089.16	84	83.00	4,312,980.36
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,278,891.20	13	13.00	809,089.06	79	78.00	4,087,980.26
DEPARTMENT TOTALS	66	65.00	3,278,891.20	18	18.00	1,034,089.16	84	83.00	4,312,980.36



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	506.00	24,926,638.36	44	43.00	4,024,484.88	570	549.00	28,951,123.24
Personnel Area Total	526	506.00	24,926,638.36	44	43.00	4,024,484.88	570	549.00	28,951,123.24
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	506.00	24,926,638.36	44	43.00	4,024,484.88	570	549.00	28,951,123.24
DEPARTMENT TOTALS	526	506.00	24,926,638.36	44	43.00	4,024,484.88	570	549.00	28,951,123.24



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	475	460.08	28,466,555.88	475	460.08	28,466,555.88
Personnel Area Total	0	0.00	0.00	475	460.08	28,466,555.88	475	460.08	28,466,555.88
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	475	460.08	28,466,555.88	475	460.08	28,466,555.88
DEPARTMENT TOTALS	0	0.00	0.00	475	460.08	28,466,555.88	475	460.08	28,466,555.88



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	10,841,890.80	27	26.00	3,352,331.84	221	215.00	14,194,222.64
Personnel Area Total	194	189.00	10,841,890.80	27	26.00	3,352,331.84	221	215.00	14,194,222.64
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	10,841,890.80	27	26.00	3,352,331.84	221	215.00	14,194,222.64
DEPARTMENT TOTALS	194	189.00	10,841,890.80	27	26.00	3,352,331.84	221	215.00	14,194,222.64



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
Personnel Area Total	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
DEPARTMENT TOTALS	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	284.00	17,603,700.40	21	13.60	1,360,901.36	457	297.60	18,964,601.76
Personnel Area Total	436	284.00	17,603,700.40	21	13.60	1,360,901.36	457	297.60	18,964,601.76

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	284.00	17,603,700.40	21	13.60	1,360,901.36	457	297.60	18,964,601.76
DEPARTMENT TOTALS	436	284.00	17,603,700.40	21	13.60	1,360,901.36	457	297.60	18,964,601.76



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,939,364.48	23	8.00	1,322,824.88	70	51.00	4,262,189.36
Personnel Area Total	47	43.00	2,939,364.48	23	8.00	1,322,824.88	70	51.00	4,262,189.36
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,939,364.48	23	8.00	1,322,824.88	70	51.00	4,262,189.36
DEPARTMENT TOTALS	47	43.00	2,939,364.48	23	8.00	1,322,824.88	70	51.00	4,262,189.36



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,905	1,849.37	121,327,411.50	1,342	1,271.20	64,102,209.50	3,247	3,120.57	185,429,621.00
VETERANS AFFAIRS	834	764.50	27,103,797.50	5	5.00	499,493.28	839	769.50	27,603,290.78
ECONOMIC DEVELOPMENT	61	59.00	3,644,357.60	46	46.00	4,879,033.90	107	105.00	8,523,391.50
CRT	594	486.00	21,120,803.60	20	19.00	1,579,568.90	614	505.00	22,700,372.50
DOTD	4,152	4,147.00	201,285,107.92	17	17.00	1,827,959.38	4,169	4,164.00	203,113,067.30
DPSC - CORRECTIONS	4,857	4,695.00	208,938,816.07	64	64.00	7,432,393.80	4,921	4,759.00	216,371,209.87
DPSC - PUBLIC SAFETY	2,563	2,466.00	152,620,546.36	98	74.80	6,370,839.80	2,661	2,540.80	158,991,386.16
DYS-OFF OF JUV JUST	758	747.00	33,911,436.26	71	63.00	4,271,169.76	829	810.00	38,182,606.02
LDH	6,951	6,639.10	328,411,935.13	290	163.98	26,631,688.98	7,241	6,803.08	355,043,624.11
DCFS	3,436	3,353.00	149,035,047.92	69	60.00	4,576,699.92	3,505	3,413.00	153,611,747.84
DNR	280	274.00	16,761,856.80	10	10.00	1,030,300.96	290	284.00	17,792,157.76
REVENUE	711	659.00	36,112,907.22	34	10.00	1,891,667.18	745	669.00	38,004,574.40
DEQ	682	667.00	39,982,968.48	15	9.00	1,098,073.86	697	676.00	41,081,042.34
LWC	876	822.00	40,095,022.76	11	11.00	1,313,905.58	887	833.00	41,408,928.34
WILDLIFE & FISHERIES	814	788.00	45,584,917.72	14	11.00	1,250,044.12	828	799.00	46,834,961.84
CIVIL SERVICE AGENCIES	162	161.00	9,879,885.60	53	7.00	981,392.88	215	168.00	10,861,278.48
HIGHER EDUCATION	4,245	4,117.72	136,842,569.50	20,338	15,694.03	967,114,769.06	24,583	19,811.75	1,103,957,338.56
HEALTH CARE SERVICES	273	273.00	10,598,299.36	165	132.50	12,081,305.70	438	405.50	22,679,605.06
EDUCATION	455	420.50	25,819,532.73	215	211.50	14,949,511.96	670	632.00	40,769,044.69
EDUCATION - OTHER	338	321.50	11,774,451.20	509	392.20	23,530,043.00	847	713.70	35,304,494.20
PUBLIC SERVICE COMM	66	65.00	3,278,891.20	18	18.00	1,034,089.16	84	83.00	4,312,980.36
AGRICULTURE	526	506.00	24,926,638.36	44	43.00	4,024,484.88	570	549.00	28,951,123.24
JUSTICE	0	0.00	0.00	475	460.08	28,466,555.88	475	460.08	28,466,555.88
INSURANCE	194	189.00	10,841,890.80	27	26.00	3,352,331.84	221	215.00	14,194,222.64
LIEUTENANT GOVERNOR	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
SECRETARY OF STATE	436	284.00	17,603,700.40	21	13.60	1,360,901.36	457	297.60	18,964,601.76
TREASURY	47	43.00	2,939,364.48	23	8.00	1,322,824.88	70	51.00	4,262,189.36
TOTALS	36,219	34,799.69	1,680,597,345.27	24,006	18,851.89	1,187,807,244.36	60,225	53,651.58	2,868,404,589.63

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,518	4,390.72	147,440,868.86	20,503	15,826.53	979,196,074.76	25,021	20,217.25	1,126,636,943.62
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,701	30,408.97	1,533,156,476.41	3,493	3,015.36	208,166,169.20	35,194	33,424.33	1,741,322,645.61
TOTALS	36,219	34,799.69	1,680,597,345.27	24,006	18,851.89	1,187,807,244.36	60,225	53,651.58	2,868,404,589.63
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,219	34,799.69	1,680,597,345.27	23,996	18,841.89	1,187,362,243.96	60,215	53,641.58	2,867,959,589.23
Employees with In-State Resident	33,014		1,568,148,997.01	15,118		709,241,162.41	48,132		2,277,390,159.42
Employees with Out-of State Resident	1,017		37,508,341.82	399		11,767,330.90	1,416		49,275,672.72
Employees with Unknown Resident	2,188		74,940,006.44	8,489		466,798,751.05	10,677		541,738,757.49