



Report on State Employment

EXTRACT

Data as of 3/23/2018

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/23/2018

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	65.20	4,938,092.62	92	65.20	4,938,092.62
Personnel Area Total	0	0.00	0.00	92	65.20	4,938,092.62	92	65.20	4,938,092.62
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
Personnel Area Total	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,080,652.60	1	1.00	101,504.00	42	39.00	2,182,156.60
Personnel Area Total	41	38.00	2,080,652.60	1	1.00	101,504.00	42	39.00	2,182,156.60
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,833,972.40	0	0.00	0.00	31	29.00	1,833,972.40
Personnel Area Total	31	29.00	1,833,972.40	0	0.00	0.00	31	29.00	1,833,972.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	378.00	24,199,590.58	103	103.00	8,259,082.52	498	481.00	32,458,673.10
Personnel Area Total	395	378.00	24,199,590.58	103	103.00	8,259,082.52	498	481.00	32,458,673.10
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	12,102,553.32	11	5.00	817,118.64	168	161.00	12,919,671.96
Personnel Area Total	157	156.00	12,102,553.32	11	5.00	817,118.64	168	161.00	12,919,671.96



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	260	260.00	14,671,331.48	260	260.00	14,671,331.48
Personnel Area Total	0	0.00	0.00	260	260.00	14,671,331.48	260	260.00	14,671,331.48
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	774	751.50	29,963,388.18	776	753.50	30,049,666.58
Personnel Area Total	2	2.00	86,278.40	774	751.50	29,963,388.18	776	753.50	30,049,666.58
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
Personnel Area Total	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,121,558.92	2	2.00	176,092.80	38	38.00	2,297,651.72
Personnel Area Total	36	36.00	2,121,558.92	2	2.00	176,092.80	38	38.00	2,297,651.72
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,127,758.40	1	0.00	48,100.00	64	62.00	3,175,858.40
Personnel Area Total	63	62.00	3,127,758.40	1	0.00	48,100.00	64	62.00	3,175,858.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	915,574.40	78	64.00	3,139,003.92	95	81.00	4,054,578.32
Personnel Area Total	17	17.00	915,574.40	78	64.00	3,139,003.92	95	81.00	4,054,578.32



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.00	6,090,227.52	1	1.00	145,000.18	96	94.00	6,235,227.70
Personnel Area Total	95	93.00	6,090,227.52	1	1.00	145,000.18	96	94.00	6,235,227.70
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,166,819.20	2	2.00	279,095.96	39	37.00	2,445,915.16
Personnel Area Total	37	35.00	2,166,819.20	2	2.00	279,095.96	39	37.00	2,445,915.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,308,800.00	0	0.00	0.00	35	34.00	2,308,800.00
Personnel Area Total	35	34.00	2,308,800.00	0	0.00	0.00	35	34.00	2,308,800.00
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,179,474.40	0	0.00	0.00	35	35.00	1,179,474.40
Personnel Area Total	35	35.00	1,179,474.40	0	0.00	0.00	35	35.00	1,179,474.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	286,187.20	0	0.00	0.00	6	5.00	286,187.20
Personnel Area Total	6	5.00	286,187.20	0	0.00	0.00	6	5.00	286,187.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	766.00	51,852,811.40	2	1.00	211,297.58	787	767.00	52,064,108.98
Personnel Area Total	785	766.00	51,852,811.40	2	1.00	211,297.58	787	767.00	52,064,108.98



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,038,008.00	1	1.00	130,000.00	56	56.00	4,168,008.00
Personnel Area Total	55	55.00	4,038,008.00	1	1.00	130,000.00	56	56.00	4,168,008.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	5,479,656.00	0	0.00	0.00	91	89.00	5,479,656.00
Personnel Area Total	91	89.00	5,479,656.00	0	0.00	0.00	91	89.00	5,479,656.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
Personnel Area Total	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,908	1,853.00	121,450,904.74	1,336	1,264.70	63,811,799.12	3,244	3,117.70	185,262,703.86
DEPARTMENT TOTALS	1,908	1,853.00	121,450,904.74	1,336	1,264.70	63,811,799.12	3,244	3,117.70	185,262,703.86



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	97.00	3,979,560.00	5	5.00	499,493.28	105	102.00	4,479,053.28
Personnel Area Total	100	97.00	3,979,560.00	5	5.00	499,493.28	105	102.00	4,479,053.28
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	115.00	4,228,754.14	0	0.00	0.00	132	115.00	4,228,754.14
Personnel Area Total	132	115.00	4,228,754.14	0	0.00	0.00	132	115.00	4,228,754.14
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	146.00	5,002,254.40	0	0.00	0.00	156	146.00	5,002,254.40
Personnel Area Total	156	146.00	5,002,254.40	0	0.00	0.00	156	146.00	5,002,254.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	143.00	5,055,949.60	0	0.00	0.00	168	143.00	5,055,949.60
Personnel Area Total	168	143.00	5,055,949.60	0	0.00	0.00	168	143.00	5,055,949.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	139.00	4,515,118.40	0	0.00	0.00	147	139.00	4,515,118.40
Personnel Area Total	147	139.00	4,515,118.40	0	0.00	0.00	147	139.00	4,515,118.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	130.50	4,503,428.80	0	0.00	0.00	138	130.50	4,503,428.80
Personnel Area Total	138	130.50	4,503,428.80	0	0.00	0.00	138	130.50	4,503,428.80



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	770.50	27,285,065.34	5	5.00	499,493.28	846	775.50	27,784,558.62
DEPARTMENT TOTALS	841	770.50	27,285,065.34	5	5.00	499,493.28	846	775.50	27,784,558.62



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,458,693.60	12	12.00	1,453,821.72	34	33.00	2,912,515.32
Personnel Area Total	22	21.00	1,458,693.60	12	12.00	1,453,821.72	34	33.00	2,912,515.32
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,227,035.20	34	34.00	3,425,212.18	74	73.00	5,652,247.38
Personnel Area Total	40	39.00	2,227,035.20	34	34.00	3,425,212.18	74	73.00	5,652,247.38
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,685,728.80	46	46.00	4,879,033.90	108	106.00	8,564,762.70
DEPARTMENT TOTALS	62	60.00	3,685,728.80	46	46.00	4,879,033.90	108	106.00	8,564,762.70



State of Louisiana
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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	36.00	2,321,537.92	4	3.00	331,107.14	46	39.00	2,652,645.06
Personnel Area Total	42	36.00	2,321,537.92	4	3.00	331,107.14	46	39.00	2,652,645.06
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,995,037.20	1	1.00	111,280.00	42	42.00	2,106,317.20
Personnel Area Total	41	41.00	1,995,037.20	1	1.00	111,280.00	42	42.00	2,106,317.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	55.00	2,558,187.84	2	2.00	219,564.80	67	57.00	2,777,752.64
Personnel Area Total	65	55.00	2,558,187.84	2	2.00	219,564.80	67	57.00	2,777,752.64
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	270.00	10,117,770.00	6	6.00	311,833.60	295	276.00	10,429,603.60
Personnel Area Total	289	270.00	10,117,770.00	6	6.00	311,833.60	295	276.00	10,429,603.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,295,590.40	3	3.00	261,768.00	27	27.00	1,557,358.40
Personnel Area Total	24	24.00	1,295,590.40	3	3.00	261,768.00	27	27.00	1,557,358.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	62.00	2,852,427.76	4	4.00	311,385.62	133	66.00	3,163,813.38
Personnel Area Total	129	62.00	2,852,427.76	4	4.00	311,385.62	133	66.00	3,163,813.38



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	590	488.00	21,140,551.12	20	19.00	1,546,939.16	610	507.00	22,687,490.28
DEPARTMENT TOTALS	590	488.00	21,140,551.12	20	19.00	1,546,939.16	610	507.00	22,687,490.28



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	181.00	11,031,476.04	8	8.00	924,639.30	190	189.00	11,956,115.34
Personnel Area Total	182	181.00	11,031,476.04	8	8.00	924,639.30	190	189.00	11,956,115.34
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,977	3,973.00	190,817,164.46	10	10.00	992,073.68	3,987	3,983.00	191,809,238.14
Personnel Area Total	3,977	3,973.00	190,817,164.46	10	10.00	992,073.68	3,987	3,983.00	191,809,238.14
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,159	4,154.00	201,848,640.50	18	18.00	1,916,712.98	4,177	4,172.00	203,765,353.48
DEPARTMENT TOTALS	4,159	4,154.00	201,848,640.50	18	18.00	1,916,712.98	4,177	4,172.00	203,765,353.48



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	235	211.00	12,190,861.86	12	12.00	1,167,045.36	247	223.00	13,357,907.22
Personnel Area Total	235	211.00	12,190,861.86	17	17.00	1,387,045.66	252	228.00	13,577,907.52
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,332	1,292.00	54,242,945.38	14	14.00	2,197,049.40	1,346	1,306.00	56,439,994.78
Personnel Area Total	1,332	1,292.00	54,242,945.38	14	14.00	2,197,049.40	1,346	1,306.00	56,439,994.78
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	308.00	13,671,288.80	4	4.00	346,021.52	330	312.00	14,017,310.32
Personnel Area Total	326	308.00	13,671,288.80	4	4.00	346,021.52	330	312.00	14,017,310.32
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	275.00	11,428,416.48	7	7.00	768,224.08	293	282.00	12,196,640.56
Personnel Area Total	286	275.00	11,428,416.48	7	7.00	768,224.08	293	282.00	12,196,640.56
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	152.00	5,298,758.40	0	0.00	0.00	153	152.00	5,298,758.40
Personnel Area Total	153	152.00	5,298,758.40	0	0.00	0.00	153	152.00	5,298,758.40
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	473.00	20,150,878.80	5	5.00	510,921.58	493	478.00	20,661,800.38
Personnel Area Total	488	473.00	20,150,878.80	5	5.00	510,921.58	493	478.00	20,661,800.38



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	560	554.00	23,626,500.30	8	8.00	1,075,166.04	568	562.00	24,701,666.34
Personnel Area Total	560	554.00	23,626,500.30	8	8.00	1,075,166.04	568	562.00	24,701,666.34
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	334.00	13,127,639.20	4	4.00	505,447.54	340	338.00	13,633,086.74
Personnel Area Total	336	334.00	13,127,639.20	4	4.00	505,447.54	340	338.00	13,633,086.74
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	756.00	40,630,774.08	0	0.00	0.00	787	756.00	40,630,774.08
Personnel Area Total	787	756.00	40,630,774.08	0	0.00	0.00	787	756.00	40,630,774.08
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	282.00	11,488,751.04	6	6.00	567,329.62	295	288.00	12,056,080.66
Personnel Area Total	289	282.00	11,488,751.04	6	6.00	567,329.62	295	288.00	12,056,080.66
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,477,963.12	0	0.00	0.00	67	66.00	3,477,963.12
Personnel Area Total	67	66.00	3,477,963.12	0	0.00	0.00	67	66.00	3,477,963.12
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,859	4,703.00	209,334,777.46	60	60.00	7,137,205.14	4,919	4,763.00	216,471,982.60
DEPARTMENT TOTALS	4,859	4,703.00	209,334,777.46	65	65.00	7,357,205.44	4,924	4,768.00	216,691,982.90



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	102.00	6,077,297.20	2	1.00	199,819.88	111	103.00	6,277,117.08
Personnel Area Total	109	102.00	6,077,297.20	2	1.00	199,819.88	111	103.00	6,277,117.08
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,771	1,717.00	117,228,631.78	75	54.80	4,498,486.98	1,846	1,771.80	121,727,118.76
Personnel Area Total	1,771	1,717.00	117,228,631.78	75	54.80	4,498,486.98	1,846	1,771.80	121,727,118.76
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	480.00	20,036,228.94	9	6.25	394,318.34	525	486.25	20,430,547.28
Personnel Area Total	516	480.00	20,036,228.94	9	6.25	394,318.34	525	486.25	20,430,547.28
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	153.00	8,556,750.12	10	9.00	893,001.72	165	162.00	9,449,751.84
Personnel Area Total	155	153.00	8,556,750.12	10	9.00	893,001.72	165	162.00	9,449,751.84
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
Personnel Area Total	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
Personnel Area Total	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	711,895.60	1	1.00	110,011.20	14	13.00	821,906.80
Personnel Area Total	13	12.00	711,895.60	1	1.00	110,011.20	14	13.00	821,906.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,575	2,475.00	153,166,683.64	100	75.05	6,373,959.80	2,675	2,550.05	159,540,643.44
DEPARTMENT TOTALS	2,575	2,475.00	153,166,683.64	100	75.05	6,373,959.80	2,675	2,550.05	159,540,643.44



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	731.00	33,361,525.34	72	64.00	4,335,940.96	814	795.00	37,697,466.30
Personnel Area Total	742	731.00	33,361,525.34	72	64.00	4,335,940.96	814	795.00	37,697,466.30

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	731.00	33,361,525.34	72	64.00	4,335,940.96	814	795.00	37,697,466.30
DEPARTMENT TOTALS	742	731.00	33,361,525.34	72	64.00	4,335,940.96	814	795.00	37,697,466.30



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	142.80	6,886,996.48	14	12.60	1,623,009.44	158	155.40	8,510,005.92
Personnel Area Total	144	142.80	6,886,996.48	14	12.60	1,623,009.44	158	155.40	8,510,005.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	7,537,067.20	18	9.73	1,855,942.66	165	156.73	9,393,009.86
Personnel Area Total	147	147.00	7,537,067.20	18	9.73	1,855,942.66	165	156.73	9,393,009.86
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	194.00	10,547,638.40	17	11.00	2,208,627.20	214	205.00	12,756,265.60
Personnel Area Total	197	194.00	10,547,638.40	17	11.00	2,208,627.20	214	205.00	12,756,265.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	308,089.60	2	2.00	198,281.46	8	8.00	506,371.06
Personnel Area Total	6	6.00	308,089.60	2	2.00	198,281.46	8	8.00	506,371.06
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	842	820.00	40,166,541.48	51	45.00	2,679,248.00	893	865.00	42,845,789.48
Personnel Area Total	842	820.00	40,166,541.48	51	45.00	2,679,248.00	893	865.00	42,845,789.48
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	378.00	26,078,195.52	18	10.00	1,618,695.78	415	388.00	27,696,891.30
Personnel Area Total	397	378.00	26,078,195.52	18	10.00	1,618,695.78	415	388.00	27,696,891.30



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	128.80	7,245,873.44	8	6.60	1,204,032.96	146	135.40	8,449,906.40
Personnel Area Total	138	128.80	7,245,873.44	8	6.60	1,204,032.96	146	135.40	8,449,906.40
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.80	4,595,314.88	2	2.00	279,361.16	90	88.80	4,874,676.04
Personnel Area Total	88	86.80	4,595,314.88	2	2.00	279,361.16	90	88.80	4,874,676.04
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	370.00	17,932,917.60	20	2.00	1,276,229.76	390	372.00	19,209,147.36
Personnel Area Total	370	370.00	17,932,917.60	20	2.00	1,276,229.76	390	372.00	19,209,147.36
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
Personnel Area Total	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.00	5,092,422.40	6	5.75	995,389.20	109	107.75	6,087,811.60
Personnel Area Total	103	102.00	5,092,422.40	6	5.75	995,389.20	109	107.75	6,087,811.60
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,187	1,152.00	66,338,644.06	73	12.50	5,541,565.64	1,260	1,164.50	71,880,209.70
Personnel Area Total	1,187	1,152.00	66,338,644.06	73	12.50	5,541,565.64	1,260	1,164.50	71,880,209.70



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,498	1,369.93	60,825,972.90	25	19.50	3,173,687.92	1,523	1,389.43	63,999,660.82
Personnel Area Total	1,498	1,369.93	60,825,972.90	25	19.50	3,173,687.92	1,523	1,389.43	63,999,660.82
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,461	1,383.00	55,720,092.48	14	11.50	1,347,664.24	1,475	1,394.50	57,067,756.72
Personnel Area Total	1,461	1,383.00	55,720,092.48	14	11.50	1,347,664.24	1,475	1,394.50	57,067,756.72
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	63.77	3,219,285.63	5	1.00	301,685.92	76	64.77	3,520,971.55
Personnel Area Total	71	63.77	3,219,285.63	5	1.00	301,685.92	76	64.77	3,520,971.55
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,214,236.00	2	2.00	225,006.60	84	83.00	4,439,242.60
Personnel Area Total	82	81.00	4,214,236.00	2	2.00	225,006.60	84	83.00	4,439,242.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,978,873.60	9	3.00	716,310.40	85	79.00	4,695,184.00
Personnel Area Total	76	76.00	3,978,873.60	9	3.00	716,310.40	85	79.00	4,695,184.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.00	7,208,557.20	7	6.80	1,342,248.44	139	137.80	8,550,805.64
Personnel Area Total	132	131.00	7,208,557.20	7	6.80	1,342,248.44	139	137.80	8,550,805.64



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,945	6,638.10	328,357,355.67	292	163.98	26,726,986.90	7,237	6,802.08	355,084,342.57
DEPARTMENT TOTALS	6,945	6,638.10	328,357,355.67	292	163.98	26,726,986.90	7,237	6,802.08	355,084,342.57



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,423	3,345.00	148,339,892.68	116	60.00	6,383,783.12	3,539	3,405.00	154,723,675.80
Personnel Area Total	3,423	3,345.00	148,339,892.68	116	60.00	6,383,783.12	3,539	3,405.00	154,723,675.80
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,423	3,345.00	148,339,892.68	116	60.00	6,383,783.12	3,539	3,405.00	154,723,675.80
DEPARTMENT TOTALS	3,423	3,345.00	148,339,892.68	116	60.00	6,383,783.12	3,539	3,405.00	154,723,675.80



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,700,483.20	7	7.00	709,957.56	33	32.00	2,410,440.76
Personnel Area Total	26	25.00	1,700,483.20	7	7.00	709,957.56	33	32.00	2,410,440.76
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	160.00	9,261,324.80	1	1.00	103,563.20	165	161.00	9,364,888.00
Personnel Area Total	164	160.00	9,261,324.80	1	1.00	103,563.20	165	161.00	9,364,888.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	3,102,694.40	1	1.00	107,640.00	51	50.00	3,210,334.40
Personnel Area Total	50	49.00	3,102,694.40	1	1.00	107,640.00	51	50.00	3,210,334.40
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,613,728.00	1	1.00	109,140.20	40	40.00	2,722,868.20
Personnel Area Total	39	39.00	2,613,728.00	1	1.00	109,140.20	40	40.00	2,722,868.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	273.00	16,678,230.40	10	10.00	1,030,300.96	289	283.00	17,708,531.36
DEPARTMENT TOTALS	279	273.00	16,678,230.40	10	10.00	1,030,300.96	289	283.00	17,708,531.36



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	662.00	36,211,036.42	41	10.00	2,040,179.18	754	672.00	38,251,215.60
Personnel Area Total	713	662.00	36,211,036.42	41	10.00	2,040,179.18	754	672.00	38,251,215.60
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	662.00	36,211,036.42	41	10.00	2,040,179.18	754	672.00	38,251,215.60
DEPARTMENT TOTALS	713	662.00	36,211,036.42	41	10.00	2,040,179.18	754	672.00	38,251,215.60



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	667.00	39,976,886.82	15	9.00	1,098,073.86	696	676.00	41,074,960.68
Personnel Area Total	681	667.00	39,976,886.82	15	9.00	1,098,073.86	696	676.00	41,074,960.68
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	667.00	39,976,886.82	15	9.00	1,098,073.86	696	676.00	41,074,960.68
DEPARTMENT TOTALS	681	667.00	39,976,886.82	15	9.00	1,098,073.86	696	676.00	41,074,960.68



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	878	823.00	40,269,555.56	11	11.00	1,313,905.58	889	834.00	41,583,461.14
Personnel Area Total	878	823.00	40,269,555.56	11	11.00	1,313,905.58	889	834.00	41,583,461.14
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	878	823.00	40,269,555.56	11	11.00	1,313,905.58	889	834.00	41,583,461.14
DEPARTMENT TOTALS	878	823.00	40,269,555.56	11	11.00	1,313,905.58	889	834.00	41,583,461.14



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,531,241.23	1	1.00	110,006.00	47	43.00	2,641,247.23
Personnel Area Total	46	42.00	2,531,241.23	1	1.00	110,006.00	47	43.00	2,641,247.23
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	260.00	16,856,669.60	6	5.00	522,153.32	268	265.00	17,378,822.92
Personnel Area Total	262	260.00	16,856,669.60	6	5.00	522,153.32	268	265.00	17,378,822.92
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	249.00	13,645,735.69	5	4.00	448,884.80	272	253.00	14,094,620.49
Personnel Area Total	267	249.00	13,645,735.69	5	4.00	448,884.80	272	253.00	14,094,620.49
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	12,776,992.80	2	1.00	169,000.00	244	241.00	12,945,992.80
Personnel Area Total	242	240.00	12,776,992.80	2	1.00	169,000.00	244	241.00	12,945,992.80
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	791.00	45,810,639.32	14	11.00	1,250,044.12	831	802.00	47,060,683.44
DEPARTMENT TOTALS	817	791.00	45,810,639.32	14	11.00	1,250,044.12	831	802.00	47,060,683.44



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,327,131.20	46	0.00	450,673.60	145	99.00	6,777,804.80
Personnel Area Total	99	99.00	6,327,131.20	46	0.00	450,673.60	145	99.00	6,777,804.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,187,305.60	0	0.00	0.00	19	19.00	1,187,305.60
Personnel Area Total	19	19.00	1,187,305.60	0	0.00	0.00	19	19.00	1,187,305.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,222,750.40	0	0.00	0.00	40	40.00	2,222,750.40
Personnel Area Total	40	40.00	2,222,750.40	0	0.00	0.00	40	40.00	2,222,750.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Personnel Area Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	181,095.20	4	4.00	300,192.88	9	8.00	481,288.08
Personnel Area Total	5	4.00	181,095.20	4	4.00	300,192.88	9	8.00	481,288.08
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	9,918,282.40	53	7.00	981,392.88	216	169.00	10,899,675.28
DEPARTMENT TOTALS	163	162.00	9,918,282.40	53	7.00	981,392.88	216	169.00	10,899,675.28



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	655	653.03	25,276,952.40	2,857	2,674.37	190,597,088.48	3,512	3,327.40	215,874,040.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	655	653.03	25,276,952.40	2,857	2,674.37	190,597,088.48	3,512	3,327.40	215,874,040.88
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,516,132.80	234	156.56	6,499,328.47	285	207.56	8,015,461.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,516,132.80	234	156.56	6,499,328.47	285	207.56	8,015,461.27
0603 - University of New Orleans									
Education Employees	58	57.90	2,092,189.00	912	544.93	37,811,711.00	970	602.83	39,903,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	57.90	2,092,189.00	912	544.93	37,811,711.00	970	602.83	39,903,900.00
0604 - LSU-Health Sciences Center NO									
Education Employees	336	336.00	11,379,706.50	905	865.78	82,105,654.22	1,241	1,201.78	93,485,360.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	336	336.00	11,379,706.50	905	865.78	82,105,654.22	1,241	1,201.78	93,485,360.72
0605 - LSU-Eunice									
Education Employees	48	48.00	1,319,136.00	203	150.87	6,212,924.35	251	198.87	7,532,060.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,319,136.00	203	150.87	6,212,924.35	251	198.87	7,532,060.35
0606 - LSU-Shreveport									
Education Employees	65	64.60	1,750,236.80	290	222.69	11,790,313.91	355	287.29	13,540,550.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	64.60	1,750,236.80	290	222.69	11,790,313.91	355	287.29	13,540,550.71



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	148	145.20	5,218,252.00	269	262.13	19,033,895.91	417	407.33	24,252,147.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	148	145.20	5,218,252.00	269	262.13	19,033,895.91	417	407.33	24,252,147.91
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	50.55	1,782,942.96	145	140.21	9,560,788.00	197	190.76	11,343,730.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	50.55	1,782,942.96	145	140.21	9,560,788.00	197	190.76	11,343,730.96
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	132	132.00	4,914,430.49	521	495.27	48,352,153.59	653	627.27	53,266,584.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	132	132.00	4,914,430.49	521	495.27	48,352,153.59	653	627.27	53,266,584.08
0612 - Baton Rouge Community College									
Education Employees	53	50.00	1,611,488.57	690	374.19	19,607,819.68	743	424.19	21,219,308.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	50.00	1,611,488.57	690	374.19	19,607,819.68	743	424.19	21,219,308.25
0615 - SU Board of Supervisors									
Education Employees	3	3.00	86,480.42	15	15.00	1,840,336.00	18	18.00	1,926,816.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	86,480.42	15	15.00	1,840,336.00	18	18.00	1,926,816.42
0616 - SU A & M College									
Education Employees	294	287.50	9,059,262.42	1,054	1,045.00	45,252,431.66	1,348	1,332.50	54,311,694.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	294	287.50	9,059,262.42	1,054	1,045.00	45,252,431.66	1,348	1,332.50	54,311,694.08



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	69	69.00	2,009,771.03	274	262.09	10,322,887.84	343	331.09	12,332,658.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	2,009,771.03	274	262.09	10,322,887.84	343	331.09	12,332,658.87
0618 - SU Shreveport									
Education Employees	41	41.00	1,262,184.80	258	200.17	7,675,839.13	299	241.17	8,938,023.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	41	41.00	1,262,184.80	258	200.17	7,675,839.13	299	241.17	8,938,023.93
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,928,814.16	17	17.00	1,928,814.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,928,814.16	17	17.00	1,928,814.16
0621 - Nicholls State University									
Education Employees	170	170.00	4,829,656.00	806	692.00	23,769,353.43	976	862.00	28,599,009.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	170.00	4,829,656.00	806	692.00	23,769,353.43	976	862.00	28,599,009.43
0623 - Grambling State University									
Education Employees	78	76.00	2,387,755.13	357	345.52	19,626,574.23	435	421.52	22,014,329.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	78	76.00	2,387,755.13	357	345.52	19,626,574.23	435	421.52	22,014,329.36
0625 - La Tech University									
Education Employees	229	228.00	6,394,996.40	790	750.56	48,737,529.83	1,019	978.56	55,132,526.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	229	228.00	6,394,996.40	790	750.56	48,737,529.83	1,019	978.56	55,132,526.23



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	126	123.25	3,549,821.60	596	435.91	27,059,956.02	722	559.16	30,609,777.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	126	123.25	3,549,821.60	596	435.91	27,059,956.02	722	559.16	30,609,777.62
0629 - University of La-Monroe									
Education Employees	186	184.00	5,830,579.48	637	535.49	32,488,595.75	823	719.49	38,319,175.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	186	184.00	5,830,579.48	637	535.49	32,488,595.75	823	719.49	38,319,175.23
0631 - Northwestern State University									
Education Employees	140	140.00	4,484,984.60	588	535.55	31,125,073.95	728	675.55	35,610,058.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	4,484,984.60	588	535.55	31,125,073.95	728	675.55	35,610,058.55
0634 - Southeastern La University									
Education Employees	303	299.19	8,891,226.66	857	735.50	45,802,305.32	1,160	1,034.69	54,693,531.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	303	299.19	8,891,226.66	857	735.50	45,802,305.32	1,160	1,034.69	54,693,531.98
0640 - University of La-Lafayette									
Education Employees	558	539.80	16,771,408.37	1,615	1,499.10	100,689,216.94	2,173	2,038.90	117,460,625.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	558	539.80	16,771,408.37	1,615	1,499.10	100,689,216.94	2,173	2,038.90	117,460,625.31
0641 - Delgado Community College									
Education Employees	180	130.00	5,207,870.72	1,582	686.37	34,741,576.96	1,762	816.37	39,949,447.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	180	130.00	5,207,870.72	1,582	686.37	34,741,576.96	1,762	816.37	39,949,447.68



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	14	13.50	362,429.60	216	98.40	4,482,212.40	230	111.90	4,844,642.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	13.50	362,429.60	216	98.40	4,482,212.40	230	111.90	4,844,642.00
0644 - Bossier Community College									
Education Employees	60	56.00	1,882,264.80	911	285.00	14,072,885.81	971	341.00	15,955,150.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	56.00	1,882,264.80	911	285.00	14,072,885.81	971	341.00	15,955,150.61
0671 - HED-Board of Regents									
Education Employees	45	45.00	2,613,478.40	183	171.50	11,370,230.56	228	216.50	13,983,708.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	2,613,478.40	183	171.50	11,370,230.56	228	216.50	13,983,708.96
0730 - South Central LA Technical College									
Education Employees	11	11.00	331,073.60	117	65.08	3,231,101.82	128	76.08	3,562,175.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	331,073.60	117	65.08	3,231,101.82	128	76.08	3,562,175.42
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	11.50	318,843.20	212	100.41	4,840,996.88	224	111.91	5,159,840.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	11.50	318,843.20	212	100.41	4,840,996.88	224	111.91	5,159,840.08
0751 - Sowela Tech Comm College									
Education Employees	19	19.00	543,254.40	340	177.96	8,707,302.84	359	196.96	9,250,557.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	543,254.40	340	177.96	8,707,302.84	359	196.96	9,250,557.24



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	7	7.00	204,401.60	147	95.18	4,191,779.18	154	102.18	4,396,180.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	204,401.60	147	95.18	4,191,779.18	154	102.18	4,396,180.78
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	668,907.20	293	174.27	8,781,246.56	314	195.27	9,450,153.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	668,907.20	293	174.27	8,781,246.56	314	195.27	9,450,153.76
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	311,833.60	250	199.39	9,174,868.42	258	207.39	9,486,702.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	311,833.60	250	199.39	9,174,868.42	258	207.39	9,486,702.02
N645 - South La Community College-NP									
Education Employees	64	64.00	1,981,278.00	539	325.51	14,901,293.99	603	389.51	16,882,571.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,981,278.00	539	325.51	14,901,293.99	603	389.51	16,882,571.99
N646 - River Parish Comm College-NP									
Education Employees	5	5.00	163,849.00	183	97.70	4,545,756.33	188	102.70	4,709,605.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	163,849.00	183	97.70	4,545,756.33	188	102.70	4,709,605.33
N647 - La Delta Community College-NP									
Education Employees	16	16.00	560,060.80	423	235.02	10,790,641.49	439	251.02	11,350,702.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	560,060.80	423	235.02	10,790,641.49	439	251.02	11,350,702.29



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	149	145.23	11,826,623.41	149	145.23	11,826,623.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	149	145.23	11,826,623.41	149	145.23	11,826,623.41

HIGHER EDUCATION TOTALS

Education Employees	4,257	4,156.02	137,569,139.35	20,435	15,812.91	973,549,108.52	24,692	19,968.93	1,111,118,247.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,257	4,156.02	137,569,139.35	20,435	15,812.91	973,549,108.52	24,692	19,968.93	1,111,118,247.87



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	269	269.00	10,453,910.85	116	86.90	7,132,114.46	385	355.90	17,586,025.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	269	269.00	10,453,910.85	116	86.90	7,132,114.46	385	355.90	17,586,025.31
HEALTH CARE SERVICES TOTALS									
Education Employees	272	272.00	10,568,763.36	167	134.10	12,259,775.62	439	406.10	22,828,538.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	272	272.00	10,568,763.36	167	134.10	12,259,775.62	439	406.10	22,828,538.98



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	783,328.00	11	11.00	834,204.80
Personnel Area Total	1	1.00	50,876.80	10	10.00	783,328.00	11	11.00	834,204.80
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	419.50	25,749,592.47	38	38.00	4,339,240.62	492	457.50	30,088,833.09
Personnel Area Total	454	419.50	25,749,592.47	38	38.00	4,339,240.62	492	457.50	30,088,833.09
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	92.50	5,621,001.34	96	92.50	5,621,001.34
Personnel Area Total	0	0.00	0.00	96	92.50	5,621,001.34	96	92.50	5,621,001.34
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,345.60	73	73.00	4,292,288.00	75	75.00	4,375,633.60
Personnel Area Total	2	2.00	83,345.60	73	73.00	4,292,288.00	75	75.00	4,375,633.60
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	422.50	25,883,814.87	217	213.50	15,035,857.96	674	636.00	40,919,672.83
DEPARTMENT TOTALS	457	422.50	25,883,814.87	217	213.50	15,035,857.96	674	636.00	40,919,672.83



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	110.00	3,511,046.80	165	151.00	8,569,208.38	283	261.00	12,080,255.18
Personnel Area Total	118	110.00	3,511,046.80	165	151.00	8,569,208.38	283	261.00	12,080,255.18
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	4,801,207.84	54	44.00	3,007,680.78	209	192.00	7,808,888.62
Personnel Area Total	155	148.00	4,801,207.84	54	44.00	3,007,680.78	209	192.00	7,808,888.62
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	327,224.56	109	90.00	4,247,165.52	118	99.00	4,574,390.08
Personnel Area Total	9	9.00	327,224.56	109	90.00	4,247,165.52	118	99.00	4,574,390.08
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	78	25.00	2,587,795.08	78	25.00	2,587,795.08
Personnel Area Total	0	0.00	0.00	78	25.00	2,587,795.08	78	25.00	2,587,795.08
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
Personnel Area Total	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	316,312.00	93	76.20	4,255,677.66	100	83.20	4,571,989.66
Personnel Area Total	7	7.00	316,312.00	93	76.20	4,255,677.66	100	83.20	4,571,989.66



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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	322.50	11,811,225.60	505	392.20	23,269,375.42	844	714.70	35,080,601.02
DEPARTMENT TOTALS	339	322.50	11,811,225.60	505	392.20	23,269,375.42	844	714.70	35,080,601.02



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,278,891.20	13	13.00	809,089.06	79	78.00	4,087,980.26
Personnel Area Total	66	65.00	3,278,891.20	18	18.00	1,034,089.16	84	83.00	4,312,980.36
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,278,891.20	13	13.00	809,089.06	79	78.00	4,087,980.26
DEPARTMENT TOTALS	66	65.00	3,278,891.20	18	18.00	1,034,089.16	84	83.00	4,312,980.36



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	504.00	24,881,419.16	44	43.00	4,024,484.88	568	547.00	28,905,904.04
Personnel Area Total	524	504.00	24,881,419.16	44	43.00	4,024,484.88	568	547.00	28,905,904.04
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	504.00	24,881,419.16	44	43.00	4,024,484.88	568	547.00	28,905,904.04
DEPARTMENT TOTALS	524	504.00	24,881,419.16	44	43.00	4,024,484.88	568	547.00	28,905,904.04



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	472	457.08	28,399,392.68	472	457.08	28,399,392.68
Personnel Area Total	0	0.00	0.00	472	457.08	28,399,392.68	472	457.08	28,399,392.68
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	472	457.08	28,399,392.68	472	457.08	28,399,392.68
DEPARTMENT TOTALS	0	0.00	0.00	472	457.08	28,399,392.68	472	457.08	28,399,392.68



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	10,846,399.20	27	26.00	3,352,331.84	221	215.00	14,198,731.04
Personnel Area Total	194	189.00	10,846,399.20	27	26.00	3,352,331.84	221	215.00	14,198,731.04
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	10,846,399.20	27	26.00	3,352,331.84	221	215.00	14,198,731.04
DEPARTMENT TOTALS	194	189.00	10,846,399.20	27	26.00	3,352,331.84	221	215.00	14,198,731.04



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
Personnel Area Total	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
DEPARTMENT TOTALS	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	432	281.00	17,443,394.80	21	13.60	1,360,901.36	453	294.60	18,804,296.16
Personnel Area Total	432	281.00	17,443,394.80	21	13.60	1,360,901.36	453	294.60	18,804,296.16
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	432	281.00	17,443,394.80	21	13.60	1,360,901.36	453	294.60	18,804,296.16
DEPARTMENT TOTALS	432	281.00	17,443,394.80	21	13.60	1,360,901.36	453	294.60	18,804,296.16



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,939,364.48	23	8.00	1,322,824.88	70	51.00	4,262,189.36
Personnel Area Total	47	43.00	2,939,364.48	23	8.00	1,322,824.88	70	51.00	4,262,189.36
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,939,364.48	23	8.00	1,322,824.88	70	51.00	4,262,189.36
DEPARTMENT TOTALS	47	43.00	2,939,364.48	23	8.00	1,322,824.88	70	51.00	4,262,189.36



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,908	1,853.00	121,450,904.74	1,336	1,264.70	63,811,799.12	3,244	3,117.70	185,262,703.86
VETERANS AFFAIRS	841	770.50	27,285,065.34	5	5.00	499,493.28	846	775.50	27,784,558.62
ECONOMIC DEVELOPMENT	62	60.00	3,685,728.80	46	46.00	4,879,033.90	108	106.00	8,564,762.70
CRT	590	488.00	21,140,551.12	20	19.00	1,546,939.16	610	507.00	22,687,490.28
DOTD	4,159	4,154.00	201,848,640.50	18	18.00	1,916,712.98	4,177	4,172.00	203,765,353.48
DPSC - CORRECTIONS	4,859	4,703.00	209,334,777.46	65	65.00	7,357,205.44	4,924	4,768.00	216,691,982.90
DPSC - PUBLIC SAFETY	2,575	2,475.00	153,166,683.64	100	75.05	6,373,959.80	2,675	2,550.05	159,540,643.44
DYS-OFF OF JUV JUST	742	731.00	33,361,525.34	72	64.00	4,335,940.96	814	795.00	37,697,466.30
LDH	6,945	6,638.10	328,357,355.67	292	163.98	26,726,986.90	7,237	6,802.08	355,084,342.57
DCFS	3,423	3,345.00	148,339,892.68	116	60.00	6,383,783.12	3,539	3,405.00	154,723,675.80
DNR	279	273.00	16,678,230.40	10	10.00	1,030,300.96	289	283.00	17,708,531.36
REVENUE	713	662.00	36,211,036.42	41	10.00	2,040,179.18	754	672.00	38,251,215.60
DEQ	681	667.00	39,976,886.82	15	9.00	1,098,073.86	696	676.00	41,074,960.68
LWC	878	823.00	40,269,555.56	11	11.00	1,313,905.58	889	834.00	41,583,461.14
WILDLIFE & FISHERIES	817	791.00	45,810,639.32	14	11.00	1,250,044.12	831	802.00	47,060,683.44
CIVIL SERVICE AGENCIES	163	162.00	9,918,282.40	53	7.00	981,392.88	216	169.00	10,899,675.28
HIGHER EDUCATION	4,257	4,156.02	137,569,139.35	20,435	15,812.91	973,549,108.52	24,692	19,968.93	1,111,118,247.87
HEALTH CARE SERVICES	272	272.00	10,568,763.36	167	134.10	12,259,775.62	439	406.10	22,828,538.98
EDUCATION	457	422.50	25,883,814.87	217	213.50	15,035,857.96	674	636.00	40,919,672.83
EDUCATION - OTHER	339	322.50	11,811,225.60	505	392.20	23,269,375.42	844	714.70	35,080,601.02
PUBLIC SERVICE COMM	66	65.00	3,278,891.20	18	18.00	1,034,089.16	84	83.00	4,312,980.36
AGRICULTURE	524	504.00	24,881,419.16	44	43.00	4,024,484.88	568	547.00	28,905,904.04
JUSTICE	0	0.00	0.00	472	457.08	28,399,392.68	472	457.08	28,399,392.68
INSURANCE	194	189.00	10,846,399.20	27	26.00	3,352,331.84	221	215.00	14,198,731.04
LIEUTENANT GOVERNOR	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
SECRETARY OF STATE	432	281.00	17,443,394.80	21	13.60	1,360,901.36	453	294.60	18,804,296.16
TREASURY	47	43.00	2,939,364.48	23	8.00	1,322,824.88	70	51.00	4,262,189.36
TOTALS	36,226	34,853.62	1,682,213,357.03	24,155	18,968.12	1,195,987,878.40	60,381	53,821.74	2,878,201,235.43

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,529	4,428.02	148,137,902.71	20,602	15,947.01	985,808,884.14	25,131	20,375.03	1,133,946,786.85
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,697	30,425.60	1,534,075,454.32	3,543	3,011.11	209,733,993.86	35,240	33,436.71	1,743,809,448.18
TOTALS	36,226	34,853.62	1,682,213,357.03	24,155	18,968.12	1,195,987,878.40	60,381	53,821.74	2,878,201,235.43
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,226	34,853.62	1,682,213,357.03	24,145	18,958.12	1,195,542,878.00	60,371	53,811.74	2,877,756,235.03
Employees with In-State Resident	32,989		1,568,439,016.05	15,077		711,175,186.64	48,066		2,279,614,202.69
Employees with Out-of State Resident	1,020		37,647,345.10	391		11,729,367.36	1,411		49,376,712.46
Employees with Unknown Resident	2,217		76,126,995.88	8,687		473,083,324.40	10,904		549,210,320.28