



## Report on State Employment

# EXTRACT

Data as of 1/26/2018

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/26/2018

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	64.00	4,812,087.00	90	64.00	4,812,087.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>64.00</b>	<b>4,812,087.00</b>	<b>90</b>	<b>64.00</b>	<b>4,812,087.00</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	703,809.60	2	2.00	239,719.22	13	13.00	943,528.82
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>703,809.60</b>	<b>2</b>	<b>2.00</b>	<b>239,719.22</b>	<b>13</b>	<b>13.00</b>	<b>943,528.82</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,081,955.20	1	1.00	101,504.00	42	39.00	2,183,459.20
<b>Personnel Area Total</b>	<b>41</b>	<b>38.00</b>	<b>2,081,955.20</b>	<b>1</b>	<b>1.00</b>	<b>101,504.00</b>	<b>42</b>	<b>39.00</b>	<b>2,183,459.20</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	29.00	1,878,760.00	0	0.00	0.00	32	29.00	1,878,760.00
<b>Personnel Area Total</b>	<b>32</b>	<b>29.00</b>	<b>1,878,760.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>32</b>	<b>29.00</b>	<b>1,878,760.00</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	402	385.00	24,548,837.66	101	101.00	8,143,538.52	503	486.00	32,692,376.18
<b>Personnel Area Total</b>	<b>402</b>	<b>385.00</b>	<b>24,548,837.66</b>	<b>101</b>	<b>101.00</b>	<b>8,143,538.52</b>	<b>503</b>	<b>486.00</b>	<b>32,692,376.18</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.00	11,959,584.00	12	5.00	854,558.64	168	160.00	12,814,142.64
<b>Personnel Area Total</b>	<b>156</b>	<b>155.00</b>	<b>11,959,584.00</b>	<b>12</b>	<b>5.00</b>	<b>854,558.64</b>	<b>168</b>	<b>160.00</b>	<b>12,814,142.64</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	264	263.00	14,853,596.94	264	263.00	14,853,596.94
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>264</b>	<b>263.00</b>	<b>14,853,596.94</b>	<b>264</b>	<b>263.00</b>	<b>14,853,596.94</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	795	772.00	30,600,524.22	797	774.00	30,686,802.62
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>86,278.40</b>	<b>795</b>	<b>772.00</b>	<b>30,600,524.22</b>	<b>797</b>	<b>774.00</b>	<b>30,686,802.62</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	551,912.40	6	6.00	696,363.20	16	15.00	1,248,275.60
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>551,912.40</b>	<b>6</b>	<b>6.00</b>	<b>696,363.20</b>	<b>16</b>	<b>15.00</b>	<b>1,248,275.60</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,051,316.80	2	2.00	176,092.80	37	37.00	2,227,409.60
<b>Personnel Area Total</b>	<b>35</b>	<b>35.00</b>	<b>2,051,316.80</b>	<b>2</b>	<b>2.00</b>	<b>176,092.80</b>	<b>37</b>	<b>37.00</b>	<b>2,227,409.60</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,127,758.40	1	0.00	48,100.00	64	62.00	3,175,858.40
<b>Personnel Area Total</b>	<b>63</b>	<b>62.00</b>	<b>3,127,758.40</b>	<b>1</b>	<b>0.00</b>	<b>48,100.00</b>	<b>64</b>	<b>62.00</b>	<b>3,175,858.40</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	915,574.40	78	65.00	3,143,683.92	95	82.00	4,059,258.32
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>915,574.40</b>	<b>78</b>	<b>65.00</b>	<b>3,143,683.92</b>	<b>95</b>	<b>82.00</b>	<b>4,059,258.32</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	96.00	6,222,598.72	1	1.00	145,000.18	99	97.00	6,367,598.90
<b>Personnel Area Total</b>	<b>98</b>	<b>96.00</b>	<b>6,222,598.72</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>99</b>	<b>97.00</b>	<b>6,367,598.90</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,129,857.60	2	2.00	279,095.96	37	35.00	2,408,953.56
<b>Personnel Area Total</b>	<b>35</b>	<b>33.00</b>	<b>2,129,857.60</b>	<b>2</b>	<b>2.00</b>	<b>279,095.96</b>	<b>37</b>	<b>35.00</b>	<b>2,408,953.56</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,304,931.20	0	0.00	0.00	35	34.00	2,304,931.20
<b>Personnel Area Total</b>	<b>35</b>	<b>34.00</b>	<b>2,304,931.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>34.00</b>	<b>2,304,931.20</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,137,593.60	0	0.00	0.00	34	34.00	1,137,593.60
<b>Personnel Area Total</b>	<b>34</b>	<b>34.00</b>	<b>1,137,593.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>34.00</b>	<b>1,137,593.60</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	323,190.40	0	0.00	0.00	7	6.00	323,190.40
<b>Personnel Area Total</b>	<b>7</b>	<b>6.00</b>	<b>323,190.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>6.00</b>	<b>323,190.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	765.00	51,540,263.84	2	1.00	211,297.58	782	766.00	51,751,561.42
<b>Personnel Area Total</b>	<b>780</b>	<b>765.00</b>	<b>51,540,263.84</b>	<b>2</b>	<b>1.00</b>	<b>211,297.58</b>	<b>782</b>	<b>766.00</b>	<b>51,751,561.42</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,045,662.40	1	1.00	130,000.00	56	56.00	4,175,662.40
<b>Personnel Area Total</b>	<b>55</b>	<b>55.00</b>	<b>4,045,662.40</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>56</b>	<b>56.00</b>	<b>4,175,662.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,535,108.80	0	0.00	0.00	91	90.00	5,535,108.80
<b>Personnel Area Total</b>	<b>91</b>	<b>90.00</b>	<b>5,535,108.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>91</b>	<b>90.00</b>	<b>5,535,108.80</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
<b>Personnel Area Total</b>	<b>5</b>	<b>2.00</b>	<b>273,967.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>2.00</b>	<b>273,967.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,909	1,858.00	121,418,960.62	1,358	1,286.00	64,435,162.18	3,267	3,144.00	185,854,122.80
<b>DEPARTMENT TOTALS</b>	<b>1,909</b>	<b>1,858.00</b>	<b>121,418,960.62</b>	<b>1,358</b>	<b>1,286.00</b>	<b>64,435,162.18</b>	<b>3,267</b>	<b>3,144.00</b>	<b>185,854,122.80</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	97.00	3,989,668.80	5	5.00	499,493.28	106	102.00	4,489,162.08
<b>Personnel Area Total</b>	<b>101</b>	<b>97.00</b>	<b>3,989,668.80</b>	<b>5</b>	<b>5.00</b>	<b>499,493.28</b>	<b>106</b>	<b>102.00</b>	<b>4,489,162.08</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	113.00	4,123,059.20	0	0.00	0.00	130	113.00	4,123,059.20
<b>Personnel Area Total</b>	<b>130</b>	<b>113.00</b>	<b>4,123,059.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>130</b>	<b>113.00</b>	<b>4,123,059.20</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	143.00	4,967,981.20	0	0.00	0.00	153	143.00	4,967,981.20
<b>Personnel Area Total</b>	<b>153</b>	<b>143.00</b>	<b>4,967,981.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>143.00</b>	<b>4,967,981.20</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	143.00	5,018,426.40	0	0.00	0.00	164	143.00	5,018,426.40
<b>Personnel Area Total</b>	<b>164</b>	<b>143.00</b>	<b>5,018,426.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>164</b>	<b>143.00</b>	<b>5,018,426.40</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	136.00	4,484,864.80	0	0.00	0.00	145	136.00	4,484,864.80
<b>Personnel Area Total</b>	<b>145</b>	<b>136.00</b>	<b>4,484,864.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>145</b>	<b>136.00</b>	<b>4,484,864.80</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	130.00	4,486,934.40	0	0.00	0.00	137	130.00	4,486,934.40
<b>Personnel Area Total</b>	<b>137</b>	<b>130.00</b>	<b>4,486,934.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>137</b>	<b>130.00</b>	<b>4,486,934.40</b>



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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	830	762.00	27,070,934.80	5	5.00	499,493.28	835	767.00	27,570,428.08
<b>DEPARTMENT TOTALS</b>	<b>830</b>	<b>762.00</b>	<b>27,070,934.80</b>	<b>5</b>	<b>5.00</b>	<b>499,493.28</b>	<b>835</b>	<b>767.00</b>	<b>27,570,428.08</b>





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**DEPARTMENT OF STATE CIVIL SERVICE**  
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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,536,984.80	12	12.00	1,453,821.72	35	34.00	2,990,806.52
<b>Personnel Area Total</b>	<b>23</b>	<b>22.00</b>	<b>1,536,984.80</b>	<b>12</b>	<b>12.00</b>	<b>1,453,821.72</b>	<b>35</b>	<b>34.00</b>	<b>2,990,806.52</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,222,542.40	36	36.00	3,598,642.58	76	75.00	5,821,184.98
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,222,542.40</b>	<b>36</b>	<b>36.00</b>	<b>3,598,642.58</b>	<b>76</b>	<b>75.00</b>	<b>5,821,184.98</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,759,527.20	48	48.00	5,052,464.30	111	109.00	8,811,991.50
<b>DEPARTMENT TOTALS</b>	<b>63</b>	<b>61.00</b>	<b>3,759,527.20</b>	<b>48</b>	<b>48.00</b>	<b>5,052,464.30</b>	<b>111</b>	<b>109.00</b>	<b>8,811,991.50</b>



**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	35.00	2,251,005.12	5	4.00	387,321.74	46	39.00	2,638,326.86
<b>Personnel Area Total</b>	<b>41</b>	<b>35.00</b>	<b>2,251,005.12</b>	<b>5</b>	<b>4.00</b>	<b>387,321.74</b>	<b>46</b>	<b>39.00</b>	<b>2,638,326.86</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,943,032.00	1	1.00	111,280.00	41	41.00	2,054,312.00
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>1,943,032.00</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>41</b>	<b>41.00</b>	<b>2,054,312.00</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	57.00	2,604,686.24	2	2.00	219,564.80	66	59.00	2,824,251.04
<b>Personnel Area Total</b>	<b>64</b>	<b>57.00</b>	<b>2,604,686.24</b>	<b>2</b>	<b>2.00</b>	<b>219,564.80</b>	<b>66</b>	<b>59.00</b>	<b>2,824,251.04</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	274.00	10,282,448.80	6	6.00	311,833.60	299	280.00	10,594,282.40
<b>Personnel Area Total</b>	<b>293</b>	<b>274.00</b>	<b>10,282,448.80</b>	<b>6</b>	<b>6.00</b>	<b>311,833.60</b>	<b>299</b>	<b>280.00</b>	<b>10,594,282.40</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,507,937.60	3	3.00	261,768.00	30	30.00	1,769,705.60
<b>Personnel Area Total</b>	<b>27</b>	<b>27.00</b>	<b>1,507,937.60</b>	<b>3</b>	<b>3.00</b>	<b>261,768.00</b>	<b>30</b>	<b>30.00</b>	<b>1,769,705.60</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	61.00	2,867,087.86	3	3.00	198,100.76	136	64.00	3,065,188.62
<b>Personnel Area Total</b>	<b>133</b>	<b>61.00</b>	<b>2,867,087.86</b>	<b>3</b>	<b>3.00</b>	<b>198,100.76</b>	<b>136</b>	<b>64.00</b>	<b>3,065,188.62</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	598	494.00	21,456,197.62	20	19.00	1,489,868.90	618	513.00	22,946,066.52
<b>DEPARTMENT TOTALS</b>	<b>598</b>	<b>494.00</b>	<b>21,456,197.62</b>	<b>20</b>	<b>19.00</b>	<b>1,489,868.90</b>	<b>618</b>	<b>513.00</b>	<b>22,946,066.52</b>



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**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	175.00	10,718,156.80	8	8.00	913,693.30	184	183.00	11,631,850.10
<b>Personnel Area Total</b>	<b>176</b>	<b>175.00</b>	<b>10,718,156.80</b>	<b>8</b>	<b>8.00</b>	<b>913,693.30</b>	<b>184</b>	<b>183.00</b>	<b>11,631,850.10</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,989	3,985.00	191,231,127.10	9	9.00	874,761.68	3,998	3,994.00	192,105,888.78
<b>Personnel Area Total</b>	<b>3,989</b>	<b>3,985.00</b>	<b>191,231,127.10</b>	<b>9</b>	<b>9.00</b>	<b>874,761.68</b>	<b>3,998</b>	<b>3,994.00</b>	<b>192,105,888.78</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,165	4,160.00	201,949,283.90	17	17.00	1,788,454.98	4,182	4,177.00	203,737,738.88
<b>DEPARTMENT TOTALS</b>	<b>4,165</b>	<b>4,160.00</b>	<b>201,949,283.90</b>	<b>17</b>	<b>17.00</b>	<b>1,788,454.98</b>	<b>4,182</b>	<b>4,177.00</b>	<b>203,737,738.88</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	234	206.00	12,094,490.20	11	11.00	1,057,045.34	245	217.00	13,151,535.54
<b>Personnel Area Total</b>	<b>234</b>	<b>206.00</b>	<b>12,094,490.20</b>	<b>16</b>	<b>16.00</b>	<b>1,277,045.64</b>	<b>250</b>	<b>222.00</b>	<b>13,371,535.84</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,322	1,286.00	53,818,713.78	14	14.00	2,178,272.72	1,336	1,300.00	55,996,986.50
<b>Personnel Area Total</b>	<b>1,322</b>	<b>1,286.00</b>	<b>53,818,713.78</b>	<b>14</b>	<b>14.00</b>	<b>2,178,272.72</b>	<b>1,336</b>	<b>1,300.00</b>	<b>55,996,986.50</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	303.00	13,463,868.08	5	5.00	484,264.56	324	308.00	13,948,132.64
<b>Personnel Area Total</b>	<b>319</b>	<b>303.00</b>	<b>13,463,868.08</b>	<b>5</b>	<b>5.00</b>	<b>484,264.56</b>	<b>324</b>	<b>308.00</b>	<b>13,948,132.64</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	272.00	11,365,163.68	6	6.00	651,286.48	290	278.00	12,016,450.16
<b>Personnel Area Total</b>	<b>284</b>	<b>272.00</b>	<b>11,365,163.68</b>	<b>6</b>	<b>6.00</b>	<b>651,286.48</b>	<b>290</b>	<b>278.00</b>	<b>12,016,450.16</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	5,183,110.40	0	0.00	0.00	147	146.00	5,183,110.40
<b>Personnel Area Total</b>	<b>147</b>	<b>146.00</b>	<b>5,183,110.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>147</b>	<b>146.00</b>	<b>5,183,110.40</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	471.00	20,058,178.40	5	5.00	510,921.58	489	476.00	20,569,099.98
<b>Personnel Area Total</b>	<b>484</b>	<b>471.00</b>	<b>20,058,178.40</b>	<b>5</b>	<b>5.00</b>	<b>510,921.58</b>	<b>489</b>	<b>476.00</b>	<b>20,569,099.98</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	560	554.00	23,492,580.80	8	8.00	1,054,555.32	568	562.00	24,547,136.12
<b>Personnel Area Total</b>	<b>560</b>	<b>554.00</b>	<b>23,492,580.80</b>	<b>8</b>	<b>8.00</b>	<b>1,054,555.32</b>	<b>568</b>	<b>562.00</b>	<b>24,547,136.12</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	320.00	12,691,348.80	4	4.00	497,813.94	325	324.00	13,189,162.74
<b>Personnel Area Total</b>	<b>321</b>	<b>320.00</b>	<b>12,691,348.80</b>	<b>4</b>	<b>4.00</b>	<b>497,813.94</b>	<b>325</b>	<b>324.00</b>	<b>13,189,162.74</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	756.00	40,488,069.44	0	0.00	0.00	785	756.00	40,488,069.44
<b>Personnel Area Total</b>	<b>785</b>	<b>756.00</b>	<b>40,488,069.44</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>785</b>	<b>756.00</b>	<b>40,488,069.44</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	282.00	11,461,253.44	6	6.00	576,615.52	295	288.00	12,037,868.96
<b>Personnel Area Total</b>	<b>289</b>	<b>282.00</b>	<b>11,461,253.44</b>	<b>6</b>	<b>6.00</b>	<b>576,615.52</b>	<b>295</b>	<b>288.00</b>	<b>12,037,868.96</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,472,491.24	0	0.00	0.00	67	66.00	3,472,491.24
<b>Personnel Area Total</b>	<b>67</b>	<b>66.00</b>	<b>3,472,491.24</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>67</b>	<b>66.00</b>	<b>3,472,491.24</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,812	4,662.00	207,589,268.26	59	59.00	7,010,775.46	4,871	4,721.00	214,600,043.72
<b>DEPARTMENT TOTALS</b>	<b>4,812</b>	<b>4,662.00</b>	<b>207,589,268.26</b>	<b>64</b>	<b>64.00</b>	<b>7,230,775.76</b>	<b>4,876</b>	<b>4,726.00</b>	<b>214,820,044.02</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	99.00	5,926,102.00	2	1.00	199,819.88	107	100.00	6,125,921.88
<b>Personnel Area Total</b>	<b>105</b>	<b>99.00</b>	<b>5,926,102.00</b>	<b>2</b>	<b>1.00</b>	<b>199,819.88</b>	<b>107</b>	<b>100.00</b>	<b>6,125,921.88</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,774	1,720.00	117,858,676.78	72	52.30	4,251,015.08	1,846	1,772.30	122,109,691.86
<b>Personnel Area Total</b>	<b>1,774</b>	<b>1,720.00</b>	<b>117,858,676.78</b>	<b>72</b>	<b>52.30</b>	<b>4,251,015.08</b>	<b>1,846</b>	<b>1,772.30</b>	<b>122,109,691.86</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	483.00	20,159,292.40	9	6.75	406,798.34	528	489.75	20,566,090.74
<b>Personnel Area Total</b>	<b>519</b>	<b>483.00</b>	<b>20,159,292.40</b>	<b>9</b>	<b>6.75</b>	<b>406,798.34</b>	<b>528</b>	<b>489.75</b>	<b>20,566,090.74</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	151.00	8,403,324.38	10	9.00	893,001.72	163	160.00	9,296,326.10
<b>Personnel Area Total</b>	<b>153</b>	<b>151.00</b>	<b>8,403,324.38</b>	<b>10</b>	<b>9.00</b>	<b>893,001.72</b>	<b>163</b>	<b>160.00</b>	<b>9,296,326.10</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>48,900.80</b>	<b>2</b>	<b>2.00</b>	<b>163,321.60</b>	<b>3</b>	<b>3.00</b>	<b>212,222.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>506,979.20</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>621,979.28</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	711,895.60	0	0.00	0.00	13	12.00	711,895.60
<b>Personnel Area Total</b>	<b>13</b>	<b>12.00</b>	<b>711,895.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>12.00</b>	<b>711,895.60</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,575	2,476.00	153,615,171.16	96	72.05	6,028,956.70	2,671	2,548.05	159,644,127.86
<b>DEPARTMENT TOTALS</b>	<b>2,575</b>	<b>2,476.00</b>	<b>153,615,171.16</b>	<b>96</b>	<b>72.05</b>	<b>6,028,956.70</b>	<b>2,671</b>	<b>2,548.05</b>	<b>159,644,127.86</b>





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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	731.00	33,431,303.10	69	61.00	4,100,817.76	811	792.00	37,532,120.86
<b>Personnel Area Total</b>	<b>742</b>	<b>731.00</b>	<b>33,431,303.10</b>	<b>69</b>	<b>61.00</b>	<b>4,100,817.76</b>	<b>811</b>	<b>792.00</b>	<b>37,532,120.86</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	731.00	33,431,303.10	69	61.00	4,100,817.76	811	792.00	37,532,120.86
<b>DEPARTMENT TOTALS</b>	<b>742</b>	<b>731.00</b>	<b>33,431,303.10</b>	<b>69</b>	<b>61.00</b>	<b>4,100,817.76</b>	<b>811</b>	<b>792.00</b>	<b>37,532,120.86</b>



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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	141.80	6,748,071.20	14	12.70	1,643,276.96	157	154.50	8,391,348.16
<b>Personnel Area Total</b>	<b>143</b>	<b>141.80</b>	<b>6,748,071.20</b>	<b>14</b>	<b>12.70</b>	<b>1,643,276.96</b>	<b>157</b>	<b>154.50</b>	<b>8,391,348.16</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	7,559,718.40	18	9.73	1,855,942.66	165	156.73	9,415,661.06
<b>Personnel Area Total</b>	<b>147</b>	<b>147.00</b>	<b>7,559,718.40</b>	<b>18</b>	<b>9.73</b>	<b>1,855,942.66</b>	<b>165</b>	<b>156.73</b>	<b>9,415,661.06</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	195.00	10,619,221.60	17	11.00	2,208,627.20	215	206.00	12,827,848.80
<b>Personnel Area Total</b>	<b>198</b>	<b>195.00</b>	<b>10,619,221.60</b>	<b>17</b>	<b>11.00</b>	<b>2,208,627.20</b>	<b>215</b>	<b>206.00</b>	<b>12,827,848.80</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,656.00	2	2.00	194,958.40	8	8.00	500,614.40
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>305,656.00</b>	<b>2</b>	<b>2.00</b>	<b>194,958.40</b>	<b>8</b>	<b>8.00</b>	<b>500,614.40</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	818.00	40,193,108.80	54	48.00	2,876,723.20	895	866.00	43,069,832.00
<b>Personnel Area Total</b>	<b>841</b>	<b>818.00</b>	<b>40,193,108.80</b>	<b>54</b>	<b>48.00</b>	<b>2,876,723.20</b>	<b>895</b>	<b>866.00</b>	<b>43,069,832.00</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	377.00	25,861,198.48	18	10.00	1,628,693.82	409	387.00	27,489,892.30
<b>Personnel Area Total</b>	<b>391</b>	<b>377.00</b>	<b>25,861,198.48</b>	<b>18</b>	<b>10.00</b>	<b>1,628,693.82</b>	<b>409</b>	<b>387.00</b>	<b>27,489,892.30</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	131.80	7,380,014.72	8	6.60	1,191,469.76	148	138.40	8,571,484.48
<b>Personnel Area Total</b>	<b>140</b>	<b>131.80</b>	<b>7,380,014.72</b>	<b>8</b>	<b>6.60</b>	<b>1,191,469.76</b>	<b>148</b>	<b>138.40</b>	<b>8,571,484.48</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.80	4,746,684.80	2	2.00	279,361.16	93	91.80	5,026,045.96
<b>Personnel Area Total</b>	<b>91</b>	<b>89.80</b>	<b>4,746,684.80</b>	<b>2</b>	<b>2.00</b>	<b>279,361.16</b>	<b>93</b>	<b>91.80</b>	<b>5,026,045.96</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	374.00	18,150,230.80	20	2.00	1,261,370.24	395	376.00	19,411,601.04
<b>Personnel Area Total</b>	<b>375</b>	<b>374.00</b>	<b>18,150,230.80</b>	<b>20</b>	<b>2.00</b>	<b>1,261,370.24</b>	<b>395</b>	<b>376.00</b>	<b>19,411,601.04</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>460,636.80</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>600,636.92</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.00	5,071,768.00	6	5.75	995,389.20	109	107.75	6,067,157.20
<b>Personnel Area Total</b>	<b>103</b>	<b>102.00</b>	<b>5,071,768.00</b>	<b>6</b>	<b>5.75</b>	<b>995,389.20</b>	<b>109</b>	<b>107.75</b>	<b>6,067,157.20</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,183	1,144.00	66,215,493.24	74	12.50	5,560,264.84	1,257	1,156.50	71,775,758.08
<b>Personnel Area Total</b>	<b>1,183</b>	<b>1,144.00</b>	<b>66,215,493.24</b>	<b>74</b>	<b>12.50</b>	<b>5,560,264.84</b>	<b>1,257</b>	<b>1,156.50</b>	<b>71,775,758.08</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,467	1,339.93	59,661,802.88	27	18.50	3,059,763.20	1,494	1,358.43	62,721,566.08
<b>Personnel Area Total</b>	<b>1,467</b>	<b>1,339.93</b>	<b>59,661,802.88</b>	<b>27</b>	<b>18.50</b>	<b>3,059,763.20</b>	<b>1,494</b>	<b>1,358.43</b>	<b>62,721,566.08</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,440	1,361.00	54,992,550.08	15	12.50	1,504,704.24	1,455	1,373.50	56,497,254.32
<b>Personnel Area Total</b>	<b>1,440</b>	<b>1,361.00</b>	<b>54,992,550.08</b>	<b>15</b>	<b>12.50</b>	<b>1,504,704.24</b>	<b>1,455</b>	<b>1,373.50</b>	<b>56,497,254.32</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	62.77	3,164,581.63	5	1.00	301,685.92	75	63.77	3,466,267.55
<b>Personnel Area Total</b>	<b>70</b>	<b>62.77</b>	<b>3,164,581.63</b>	<b>5</b>	<b>1.00</b>	<b>301,685.92</b>	<b>75</b>	<b>63.77</b>	<b>3,466,267.55</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	4,068,344.80	2	2.00	225,006.60	82	81.00	4,293,351.40
<b>Personnel Area Total</b>	<b>80</b>	<b>79.00</b>	<b>4,068,344.80</b>	<b>2</b>	<b>2.00</b>	<b>225,006.60</b>	<b>82</b>	<b>81.00</b>	<b>4,293,351.40</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,978,873.60	9	3.00	716,310.40	85	79.00	4,695,184.00
<b>Personnel Area Total</b>	<b>76</b>	<b>76.00</b>	<b>3,978,873.60</b>	<b>9</b>	<b>3.00</b>	<b>716,310.40</b>	<b>85</b>	<b>79.00</b>	<b>4,695,184.00</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.00	7,003,568.00	7	6.80	1,342,248.44	136	134.80	8,345,816.44
<b>Personnel Area Total</b>	<b>129</b>	<b>128.00</b>	<b>7,003,568.00</b>	<b>7</b>	<b>6.80</b>	<b>1,342,248.44</b>	<b>136</b>	<b>134.80</b>	<b>8,345,816.44</b>



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**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,886	6,579.10	326,181,523.83	299	167.08	26,985,796.36	7,185	6,746.18	353,167,320.19
<b>DEPARTMENT TOTALS</b>	<b>6,886</b>	<b>6,579.10</b>	<b>326,181,523.83</b>	<b>299</b>	<b>167.08</b>	<b>26,985,796.36</b>	<b>7,185</b>	<b>6,746.18</b>	<b>353,167,320.19</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,399	3,323.00	147,268,784.20	115	59.00	6,273,531.94	3,514	3,382.00	153,542,316.14
<b>Personnel Area Total</b>	<b>3,399</b>	<b>3,323.00</b>	<b>147,268,784.20</b>	<b>115</b>	<b>59.00</b>	<b>6,273,531.94</b>	<b>3,514</b>	<b>3,382.00</b>	<b>153,542,316.14</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,399	3,323.00	147,268,784.20	115	59.00	6,273,531.94	3,514	3,382.00	153,542,316.14
<b>DEPARTMENT TOTALS</b>	<b>3,399</b>	<b>3,323.00</b>	<b>147,268,784.20</b>	<b>115</b>	<b>59.00</b>	<b>6,273,531.94</b>	<b>3,514</b>	<b>3,382.00</b>	<b>153,542,316.14</b>



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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,777,464.00	7	7.00	709,957.56	34	33.00	2,487,421.56
<b>Personnel Area Total</b>	<b>27</b>	<b>26.00</b>	<b>1,777,464.00</b>	<b>7</b>	<b>7.00</b>	<b>709,957.56</b>	<b>34</b>	<b>33.00</b>	<b>2,487,421.56</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	162.00	9,477,124.80	1	1.00	103,563.20	166	163.00	9,580,688.00
<b>Personnel Area Total</b>	<b>165</b>	<b>162.00</b>	<b>9,477,124.80</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>166</b>	<b>163.00</b>	<b>9,580,688.00</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,924,740.00	1	1.00	107,640.00	48	47.00	3,032,380.00
<b>Personnel Area Total</b>	<b>47</b>	<b>46.00</b>	<b>2,924,740.00</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>48</b>	<b>47.00</b>	<b>3,032,380.00</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,563,496.00	1	1.00	109,140.20	39	39.00	2,672,636.20
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,563,496.00</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>39</b>	<b>39.00</b>	<b>2,672,636.20</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	272.00	16,742,824.80	10	10.00	1,030,300.96	287	282.00	17,773,125.76
<b>DEPARTMENT TOTALS</b>	<b>277</b>	<b>272.00</b>	<b>16,742,824.80</b>	<b>10</b>	<b>10.00</b>	<b>1,030,300.96</b>	<b>287</b>	<b>282.00</b>	<b>17,773,125.76</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	650.00	35,593,275.38	12	10.00	1,424,915.18	708	660.00	37,018,190.56
<b>Personnel Area Total</b>	<b>696</b>	<b>650.00</b>	<b>35,593,275.38</b>	<b>12</b>	<b>10.00</b>	<b>1,424,915.18</b>	<b>708</b>	<b>660.00</b>	<b>37,018,190.56</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	650.00	35,593,275.38	12	10.00	1,424,915.18	708	660.00	37,018,190.56
<b>DEPARTMENT TOTALS</b>	<b>696</b>	<b>650.00</b>	<b>35,593,275.38</b>	<b>12</b>	<b>10.00</b>	<b>1,424,915.18</b>	<b>708</b>	<b>660.00</b>	<b>37,018,190.56</b>





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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	654.00	39,353,909.14	16	9.00	1,129,273.86	684	663.00	40,483,183.00
<b>Personnel Area Total</b>	<b>668</b>	<b>654.00</b>	<b>39,353,909.14</b>	<b>16</b>	<b>9.00</b>	<b>1,129,273.86</b>	<b>684</b>	<b>663.00</b>	<b>40,483,183.00</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	654.00	39,353,909.14	16	9.00	1,129,273.86	684	663.00	40,483,183.00
<b>DEPARTMENT TOTALS</b>	<b>668</b>	<b>654.00</b>	<b>39,353,909.14</b>	<b>16</b>	<b>9.00</b>	<b>1,129,273.86</b>	<b>684</b>	<b>663.00</b>	<b>40,483,183.00</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	854	799.00	39,336,800.36	10	10.00	1,208,907.18	864	809.00	40,545,707.54
<b>Personnel Area Total</b>	<b>854</b>	<b>799.00</b>	<b>39,336,800.36</b>	<b>10</b>	<b>10.00</b>	<b>1,208,907.18</b>	<b>864</b>	<b>809.00</b>	<b>40,545,707.54</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	854	799.00	39,336,800.36	10	10.00	1,208,907.18	864	809.00	40,545,707.54
<b>DEPARTMENT TOTALS</b>	<b>854</b>	<b>799.00</b>	<b>39,336,800.36</b>	<b>10</b>	<b>10.00</b>	<b>1,208,907.18</b>	<b>864</b>	<b>809.00</b>	<b>40,545,707.54</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,537,564.43	1	1.00	110,006.00	47	43.00	2,647,570.43
<b>Personnel Area Total</b>	<b>46</b>	<b>42.00</b>	<b>2,537,564.43</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>47</b>	<b>43.00</b>	<b>2,647,570.43</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	261.00	16,905,632.80	6	5.00	522,153.32	269	266.00	17,427,786.12
<b>Personnel Area Total</b>	<b>263</b>	<b>261.00</b>	<b>16,905,632.80</b>	<b>6</b>	<b>5.00</b>	<b>522,153.32</b>	<b>269</b>	<b>266.00</b>	<b>17,427,786.12</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	251.00	13,740,761.01	5	4.00	448,884.80	274	255.00	14,189,645.81
<b>Personnel Area Total</b>	<b>269</b>	<b>251.00</b>	<b>13,740,761.01</b>	<b>5</b>	<b>4.00</b>	<b>448,884.80</b>	<b>274</b>	<b>255.00</b>	<b>14,189,645.81</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	12,834,369.60	2	1.00	169,000.00	244	241.00	13,003,369.60
<b>Personnel Area Total</b>	<b>242</b>	<b>240.00</b>	<b>12,834,369.60</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>244</b>	<b>241.00</b>	<b>13,003,369.60</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	794.00	46,018,327.84	14	11.00	1,250,044.12	834	805.00	47,268,371.96
<b>DEPARTMENT TOTALS</b>	<b>820</b>	<b>794.00</b>	<b>46,018,327.84</b>	<b>14</b>	<b>11.00</b>	<b>1,250,044.12</b>	<b>834</b>	<b>805.00</b>	<b>47,268,371.96</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,229,558.40	46	0.00	448,420.96	144	98.00	6,677,979.36
<b>Personnel Area Total</b>	<b>98</b>	<b>98.00</b>	<b>6,229,558.40</b>	<b>46</b>	<b>0.00</b>	<b>448,420.96</b>	<b>144</b>	<b>98.00</b>	<b>6,677,979.36</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,150,884.80	0	0.00	0.00	18	18.00	1,150,884.80
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>1,150,884.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,150,884.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,218,257.60	0	0.00	0.00	40	40.00	2,218,257.60
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,218,257.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>40.00</b>	<b>2,218,257.60</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	268,434.40	4	4.00	294,909.68	10	9.00	563,344.08
<b>Personnel Area Total</b>	<b>6</b>	<b>5.00</b>	<b>268,434.40</b>	<b>4</b>	<b>4.00</b>	<b>294,909.68</b>	<b>10</b>	<b>9.00</b>	<b>563,344.08</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	9,867,135.20	53	7.00	973,857.04	215	168.00	10,840,992.24
<b>DEPARTMENT TOTALS</b>	<b>162</b>	<b>161.00</b>	<b>9,867,135.20</b>	<b>53</b>	<b>7.00</b>	<b>973,857.04</b>	<b>215</b>	<b>168.00</b>	<b>10,840,992.24</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	639	636.53	24,819,737.20	2,860	2,666.48	189,503,150.82	3,499	3,303.01	214,322,888.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>639</b>	<b>636.53</b>	<b>24,819,737.20</b>	<b>2,860</b>	<b>2,666.48</b>	<b>189,503,150.82</b>	<b>3,499</b>	<b>3,303.01</b>	<b>214,322,888.02</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	52	52.00	1,548,560.00	225	153.78	6,391,831.17	277	205.78	7,940,391.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>1,548,560.00</b>	<b>225</b>	<b>153.78</b>	<b>6,391,831.17</b>	<b>277</b>	<b>205.78</b>	<b>7,940,391.17</b>
<b>0603 - University of New Orleans</b>									
Education Employees	59	58.90	2,112,884.00	884	546.73	37,885,786.00	943	605.63	39,998,670.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>59</b>	<b>58.90</b>	<b>2,112,884.00</b>	<b>884</b>	<b>546.73</b>	<b>37,885,786.00</b>	<b>943</b>	<b>605.63</b>	<b>39,998,670.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	335	335.00	11,323,567.02	903	862.88	82,391,356.45	1,238	1,197.88	93,714,923.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>335</b>	<b>335.00</b>	<b>11,323,567.02</b>	<b>903</b>	<b>862.88</b>	<b>82,391,356.45</b>	<b>1,238</b>	<b>1,197.88</b>	<b>93,714,923.47</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	48	48.00	1,322,006.40	198	149.39	5,834,329.89	246	197.39	7,156,336.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>48</b>	<b>48.00</b>	<b>1,322,006.40</b>	<b>198</b>	<b>149.39</b>	<b>5,834,329.89</b>	<b>246</b>	<b>197.39</b>	<b>7,156,336.29</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	63	62.60	1,712,526.40	275	217.19	11,577,004.89	338	279.79	13,289,531.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>63</b>	<b>62.60</b>	<b>1,712,526.40</b>	<b>275</b>	<b>217.19</b>	<b>11,577,004.89</b>	<b>338</b>	<b>279.79</b>	<b>13,289,531.29</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	145	142.20	5,077,144.80	257	250.53	18,100,352.11	402	392.73	23,177,496.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>145</b>	<b>142.20</b>	<b>5,077,144.80</b>	<b>257</b>	<b>250.53</b>	<b>18,100,352.11</b>	<b>402</b>	<b>392.73</b>	<b>23,177,496.91</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	52	50.55	1,781,902.96	145	140.21	9,966,643.00	197	190.76	11,748,545.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>50.55</b>	<b>1,781,902.96</b>	<b>145</b>	<b>140.21</b>	<b>9,966,643.00</b>	<b>197</b>	<b>190.76</b>	<b>11,748,545.96</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	135	135.00	5,040,759.97	517	491.17	48,052,552.01	652	626.17	53,093,311.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>135</b>	<b>135.00</b>	<b>5,040,759.97</b>	<b>517</b>	<b>491.17</b>	<b>48,052,552.01</b>	<b>652</b>	<b>626.17</b>	<b>53,093,311.98</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	53	50.00	1,624,631.12	458	373.73	19,855,204.67	511	423.73	21,479,835.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>50.00</b>	<b>1,624,631.12</b>	<b>458</b>	<b>373.73</b>	<b>19,855,204.67</b>	<b>511</b>	<b>423.73</b>	<b>21,479,835.79</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	2	2.00	54,350.40	11	11.00	1,320,440.00	13	13.00	1,374,790.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>54,350.40</b>	<b>11</b>	<b>11.00</b>	<b>1,320,440.00</b>	<b>13</b>	<b>13.00</b>	<b>1,374,790.40</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	290	282.50	9,009,592.80	1,033	1,024.00	44,558,575.00	1,323	1,306.50	53,568,167.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>290</b>	<b>282.50</b>	<b>9,009,592.80</b>	<b>1,033</b>	<b>1,024.00</b>	<b>44,558,575.00</b>	<b>1,323</b>	<b>1,306.50</b>	<b>53,568,167.80</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	69	69.00	2,051,716.99	268	256.09	10,002,485.84	337	325.09	12,054,202.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>69</b>	<b>69.00</b>	<b>2,051,716.99</b>	<b>268</b>	<b>256.09</b>	<b>10,002,485.84</b>	<b>337</b>	<b>325.09</b>	<b>12,054,202.83</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,515,633.60	266	204.51	7,608,684.33	317	255.51	9,124,317.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,515,633.60</b>	<b>266</b>	<b>204.51</b>	<b>7,608,684.33</b>	<b>317</b>	<b>255.51</b>	<b>9,124,317.93</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	17	17.00	1,899,210.04	17	17.00	1,899,210.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,899,210.04</b>	<b>17</b>	<b>17.00</b>	<b>1,899,210.04</b>
<b>0621 - Nicholls State University</b>									
Education Employees	174	174.00	4,905,201.60	590	544.00	23,490,368.42	764	718.00	28,395,570.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>174</b>	<b>174.00</b>	<b>4,905,201.60</b>	<b>590</b>	<b>544.00</b>	<b>23,490,368.42</b>	<b>764</b>	<b>718.00</b>	<b>28,395,570.02</b>
<b>0623 - Grambling State University</b>									
Education Employees	81	79.00	2,444,265.43	339	334.30	19,121,776.19	420	413.30	21,566,041.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>81</b>	<b>79.00</b>	<b>2,444,265.43</b>	<b>339</b>	<b>334.30</b>	<b>19,121,776.19</b>	<b>420</b>	<b>413.30</b>	<b>21,566,041.62</b>
<b>0625 - La Tech University</b>									
Education Employees	228	226.50	6,389,510.40	791	751.56	48,790,263.33	1,019	978.06	55,179,773.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>228</b>	<b>226.50</b>	<b>6,389,510.40</b>	<b>791</b>	<b>751.56</b>	<b>48,790,263.33</b>	<b>1,019</b>	<b>978.06</b>	<b>55,179,773.73</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	127	123.25	3,598,431.20	468	439.91	25,640,716.62	595	563.16	29,239,147.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>127</b>	<b>123.25</b>	<b>3,598,431.20</b>	<b>468</b>	<b>439.91</b>	<b>25,640,716.62</b>	<b>595</b>	<b>563.16</b>	<b>29,239,147.82</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	185	183.00	5,882,237.48	574	510.53	32,779,161.83	759	693.53	38,661,399.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>185</b>	<b>183.00</b>	<b>5,882,237.48</b>	<b>574</b>	<b>510.53</b>	<b>32,779,161.83</b>	<b>759</b>	<b>693.53</b>	<b>38,661,399.31</b>
<b>0631 - Northwestern State University</b>									
Education Employees	140	140.00	4,486,461.20	590	538.30	30,466,474.97	730	678.30	34,952,936.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>140</b>	<b>140.00</b>	<b>4,486,461.20</b>	<b>590</b>	<b>538.30</b>	<b>30,466,474.97</b>	<b>730</b>	<b>678.30</b>	<b>34,952,936.17</b>
<b>0634 - Southeastern La University</b>									
Education Employees	301	298.19	8,903,540.26	849	736.15	45,787,804.77	1,150	1,034.34	54,691,345.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>301</b>	<b>298.19</b>	<b>8,903,540.26</b>	<b>849</b>	<b>736.15</b>	<b>45,787,804.77</b>	<b>1,150</b>	<b>1,034.34</b>	<b>54,691,345.03</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	571	550.00	17,063,679.57	1,412	1,410.30	97,889,949.00	1,983	1,960.30	114,953,628.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>571</b>	<b>550.00</b>	<b>17,063,679.57</b>	<b>1,412</b>	<b>1,410.30</b>	<b>97,889,949.00</b>	<b>1,983</b>	<b>1,960.30</b>	<b>114,953,628.57</b>
<b>0641 - Delgado Community College</b>									
Education Employees	174	130.00	5,152,417.92	1,224	704.70	34,598,821.25	1,398	834.70	39,751,239.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>174</b>	<b>130.00</b>	<b>5,152,417.92</b>	<b>1,224</b>	<b>704.70</b>	<b>34,598,821.25</b>	<b>1,398</b>	<b>834.70</b>	<b>39,751,239.17</b>





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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	14	13.50	362,429.60	105	99.00	4,539,912.62	119	112.50	4,902,342.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>14</b>	<b>13.50</b>	<b>362,429.60</b>	<b>105</b>	<b>99.00</b>	<b>4,539,912.62</b>	<b>119</b>	<b>112.50</b>	<b>4,902,342.22</b>
<b>0644 - Bossier Community College</b>									
Education Employees	87	56.00	2,625,464.40	796	282.02	13,905,867.66	883	338.02	16,531,332.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>87</b>	<b>56.00</b>	<b>2,625,464.40</b>	<b>796</b>	<b>282.02</b>	<b>13,905,867.66</b>	<b>883</b>	<b>338.02</b>	<b>16,531,332.06</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	46	46.00	2,629,536.00	180	170.00	11,406,581.16	226	216.00	14,036,117.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>46</b>	<b>46.00</b>	<b>2,629,536.00</b>	<b>180</b>	<b>170.00</b>	<b>11,406,581.16</b>	<b>226</b>	<b>216.00</b>	<b>14,036,117.16</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	12	12.00	359,403.20	102	67.02	3,328,765.04	114	79.02	3,688,168.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>359,403.20</b>	<b>102</b>	<b>67.02</b>	<b>3,328,765.04</b>	<b>114</b>	<b>79.02</b>	<b>3,688,168.24</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	13	13.00	391,456.00	112	95.60	4,612,049.28	125	108.60	5,003,505.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>391,456.00</b>	<b>112</b>	<b>95.60</b>	<b>4,612,049.28</b>	<b>125</b>	<b>108.60</b>	<b>5,003,505.28</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	18	18.00	518,294.40	330	175.41	8,675,189.85	348	193.41	9,193,484.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>518,294.40</b>	<b>330</b>	<b>175.41</b>	<b>8,675,189.85</b>	<b>348</b>	<b>193.41</b>	<b>9,193,484.25</b>



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<b>0770 - Northwest Technical College</b>									
Education Employees	8	8.00	228,883.20	145	93.58	4,118,291.19	153	101.58	4,347,174.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>228,883.20</b>	<b>145</b>	<b>93.58</b>	<b>4,118,291.19</b>	<b>153</b>	<b>101.58</b>	<b>4,347,174.39</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	21	21.00	671,964.80	270	168.05	8,400,078.29	291	189.05	9,072,043.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>671,964.80</b>	<b>270</b>	<b>168.05</b>	<b>8,400,078.29</b>	<b>291</b>	<b>189.05</b>	<b>9,072,043.09</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	9	9.00	347,526.40	227	181.65	8,841,582.17	236	190.65	9,189,108.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>347,526.40</b>	<b>227</b>	<b>181.65</b>	<b>8,841,582.17</b>	<b>236</b>	<b>190.65</b>	<b>9,189,108.57</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	64	64.00	1,959,334.00	511	321.00	14,811,616.83	575	385.00	16,770,950.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>64</b>	<b>64.00</b>	<b>1,959,334.00</b>	<b>511</b>	<b>321.00</b>	<b>14,811,616.83</b>	<b>575</b>	<b>385.00</b>	<b>16,770,950.83</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	5	5.00	163,849.00	182	99.20	4,633,694.41	187	104.20	4,797,543.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>163,849.00</b>	<b>182</b>	<b>99.20</b>	<b>4,633,694.41</b>	<b>187</b>	<b>104.20</b>	<b>4,797,543.41</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	17	17.00	587,641.60	397	233.76	10,802,353.10	414	250.76	11,389,994.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>587,641.60</b>	<b>397</b>	<b>233.76</b>	<b>10,802,353.10</b>	<b>414</b>	<b>250.76</b>	<b>11,389,994.70</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	148	144.23	11,663,850.87	148	144.23	11,663,850.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>148</b>	<b>144.23</b>	<b>11,663,850.87</b>	<b>148</b>	<b>144.23</b>	<b>11,663,850.87</b>

**HIGHER EDUCATION TOTALS**

Education Employees	<b>4,288</b>	<b>4,161.72</b>	<b>138,666,541.32</b>	<b>18,659</b>	<b>15,464.96</b>	<b>963,252,775.07</b>	<b>22,947</b>	<b>19,626.68</b>	<b>1,101,919,316.39</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,288</b>	<b>4,161.72</b>	<b>138,666,541.32</b>	<b>18,659</b>	<b>15,464.96</b>	<b>963,252,775.07</b>	<b>22,947</b>	<b>19,626.68</b>	<b>1,101,919,316.39</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	90,329.31	52	48.20	5,184,664.86	54	50.20	5,274,994.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>90,329.31</b>	<b>52</b>	<b>48.20</b>	<b>5,184,664.86</b>	<b>54</b>	<b>50.20</b>	<b>5,274,994.17</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	272	272.00	10,575,253.43	117	87.00	7,145,435.66	389	359.00	17,720,689.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>272</b>	<b>272.00</b>	<b>10,575,253.43</b>	<b>117</b>	<b>87.00</b>	<b>7,145,435.66</b>	<b>389</b>	<b>359.00</b>	<b>17,720,689.09</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	274	274.00	10,665,582.74	169	135.20	12,330,100.52	443	409.20	22,995,683.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>274</b>	<b>274.00</b>	<b>10,665,582.74</b>	<b>169</b>	<b>135.20</b>	<b>12,330,100.52</b>	<b>443</b>	<b>409.20</b>	<b>22,995,683.26</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	783,328.00	11	11.00	834,204.80
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>783,328.00</b>	<b>11</b>	<b>11.00</b>	<b>834,204.80</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	421.50	25,806,869.01	39	39.00	4,408,587.82	496	460.50	30,215,456.83
<b>Personnel Area Total</b>	<b>457</b>	<b>421.50</b>	<b>25,806,869.01</b>	<b>39</b>	<b>39.00</b>	<b>4,408,587.82</b>	<b>496</b>	<b>460.50</b>	<b>30,215,456.83</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	93.50	5,689,972.58	97	93.50	5,689,972.58
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>97</b>	<b>93.50</b>	<b>5,689,972.58</b>	<b>97</b>	<b>93.50</b>	<b>5,689,972.58</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,345.60	74	74.00	4,340,141.52	76	76.00	4,423,487.12
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>83,345.60</b>	<b>74</b>	<b>74.00</b>	<b>4,340,141.52</b>	<b>76</b>	<b>76.00</b>	<b>4,423,487.12</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	424.50	25,941,091.41	220	216.50	15,222,029.92	680	641.00	41,163,121.33
<b>DEPARTMENT TOTALS</b>	<b>460</b>	<b>424.50</b>	<b>25,941,091.41</b>	<b>220</b>	<b>216.50</b>	<b>15,222,029.92</b>	<b>680</b>	<b>641.00</b>	<b>41,163,121.33</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	108.00	3,479,419.20	163	150.00	8,496,539.42	278	258.00	11,975,958.62
<b>Personnel Area Total</b>	<b>115</b>	<b>108.00</b>	<b>3,479,419.20</b>	<b>163</b>	<b>150.00</b>	<b>8,496,539.42</b>	<b>278</b>	<b>258.00</b>	<b>11,975,958.62</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	145.00	4,684,349.28	53	43.00	2,976,616.24	203	188.00	7,660,965.52
<b>Personnel Area Total</b>	<b>150</b>	<b>145.00</b>	<b>4,684,349.28</b>	<b>53</b>	<b>43.00</b>	<b>2,976,616.24</b>	<b>203</b>	<b>188.00</b>	<b>7,660,965.52</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	327,224.56	99	83.50	4,162,818.14	108	92.50	4,490,042.70
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>327,224.56</b>	<b>99</b>	<b>83.50</b>	<b>4,162,818.14</b>	<b>108</b>	<b>92.50</b>	<b>4,490,042.70</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	36,732.80	77	27.00	2,573,763.92	78	28.00	2,610,496.72
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>36,732.80</b>	<b>77</b>	<b>27.00</b>	<b>2,573,763.92</b>	<b>78</b>	<b>28.00</b>	<b>2,610,496.72</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,852,356.00	6	6.00	601,848.00	56	54.50	3,454,204.00
<b>Personnel Area Total</b>	<b>50</b>	<b>48.50</b>	<b>2,852,356.00</b>	<b>6</b>	<b>6.00</b>	<b>601,848.00</b>	<b>56</b>	<b>54.50</b>	<b>3,454,204.00</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	316,312.00	94	76.20	4,289,997.66	101	83.20	4,606,309.66
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>316,312.00</b>	<b>94</b>	<b>76.20</b>	<b>4,289,997.66</b>	<b>101</b>	<b>83.20</b>	<b>4,606,309.66</b>



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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	318.50	11,696,393.84	492	385.70	23,101,583.38	824	704.20	34,797,977.22
<b>DEPARTMENT TOTALS</b>	<b>332</b>	<b>318.50</b>	<b>11,696,393.84</b>	<b>492</b>	<b>385.70</b>	<b>23,101,583.38</b>	<b>824</b>	<b>704.20</b>	<b>34,797,977.22</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,269,739.20	12	12.00	754,088.92	78	77.00	4,023,828.12
<b>Personnel Area Total</b>	<b>66</b>	<b>65.00</b>	<b>3,269,739.20</b>	<b>17</b>	<b>17.00</b>	<b>979,089.02</b>	<b>83</b>	<b>82.00</b>	<b>4,248,828.22</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,269,739.20	12	12.00	754,088.92	78	77.00	4,023,828.12
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>65.00</b>	<b>3,269,739.20</b>	<b>17</b>	<b>17.00</b>	<b>979,089.02</b>	<b>83</b>	<b>82.00</b>	<b>4,248,828.22</b>





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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	503.00	24,923,273.96	44	43.00	4,024,484.88	572	546.00	28,947,758.84
<b>Personnel Area Total</b>	<b>528</b>	<b>503.00</b>	<b>24,923,273.96</b>	<b>44</b>	<b>43.00</b>	<b>4,024,484.88</b>	<b>572</b>	<b>546.00</b>	<b>28,947,758.84</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	503.00	24,923,273.96	44	43.00	4,024,484.88	572	546.00	28,947,758.84
<b>DEPARTMENT TOTALS</b>	<b>528</b>	<b>503.00</b>	<b>24,923,273.96</b>	<b>44</b>	<b>43.00</b>	<b>4,024,484.88</b>	<b>572</b>	<b>546.00</b>	<b>28,947,758.84</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	462	448.33	27,841,144.60	462	448.33	27,841,144.60
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>462</b>	<b>448.33</b>	<b>27,841,144.60</b>	<b>462</b>	<b>448.33</b>	<b>27,841,144.60</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	462	448.33	27,841,144.60	462	448.33	27,841,144.60
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>462</b>	<b>448.33</b>	<b>27,841,144.60</b>	<b>462</b>	<b>448.33</b>	<b>27,841,144.60</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	10,915,530.08	25	25.00	3,135,939.82	222	215.00	14,051,469.90
<b>Personnel Area Total</b>	<b>197</b>	<b>190.00</b>	<b>10,915,530.08</b>	<b>25</b>	<b>25.00</b>	<b>3,135,939.82</b>	<b>222</b>	<b>215.00</b>	<b>14,051,469.90</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	10,915,530.08	25	25.00	3,135,939.82	222	215.00	14,051,469.90
<b>DEPARTMENT TOTALS</b>	<b>197</b>	<b>190.00</b>	<b>10,915,530.08</b>	<b>25</b>	<b>25.00</b>	<b>3,135,939.82</b>	<b>222</b>	<b>215.00</b>	<b>14,051,469.90</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	177,403.20	11	10.00	753,559.04	15	13.00	930,962.24
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>177,403.20</b>	<b>11</b>	<b>10.00</b>	<b>753,559.04</b>	<b>15</b>	<b>13.00</b>	<b>930,962.24</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	177,403.20	11	10.00	753,559.04	15	13.00	930,962.24
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>3.00</b>	<b>177,403.20</b>	<b>11</b>	<b>10.00</b>	<b>753,559.04</b>	<b>15</b>	<b>13.00</b>	<b>930,962.24</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	435	283.00	17,525,731.60	21	13.60	1,360,901.36	456	296.60	18,886,632.96
<b>Personnel Area Total</b>	<b>435</b>	<b>283.00</b>	<b>17,525,731.60</b>	<b>21</b>	<b>13.60</b>	<b>1,360,901.36</b>	<b>456</b>	<b>296.60</b>	<b>18,886,632.96</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	435	283.00	17,525,731.60	21	13.60	1,360,901.36	456	296.60	18,886,632.96
<b>DEPARTMENT TOTALS</b>	<b>435</b>	<b>283.00</b>	<b>17,525,731.60</b>	<b>21</b>	<b>13.60</b>	<b>1,360,901.36</b>	<b>456</b>	<b>296.60</b>	<b>18,886,632.96</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,027,410.88	24	8.00	1,341,128.88	72	52.00	4,368,539.76
<b>Personnel Area Total</b>	<b>48</b>	<b>44.00</b>	<b>3,027,410.88</b>	<b>24</b>	<b>8.00</b>	<b>1,341,128.88</b>	<b>72</b>	<b>52.00</b>	<b>4,368,539.76</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,027,410.88	24	8.00	1,341,128.88	72	52.00	4,368,539.76
<b>DEPARTMENT TOTALS</b>	<b>48</b>	<b>44.00</b>	<b>3,027,410.88</b>	<b>24</b>	<b>8.00</b>	<b>1,341,128.88</b>	<b>72</b>	<b>52.00</b>	<b>4,368,539.76</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,909	1,858.00	121,418,960.62	1,358	1,286.00	64,435,162.18	3,267	3,144.00	185,854,122.80
VETERANS AFFAIRS	830	762.00	27,070,934.80	5	5.00	499,493.28	835	767.00	27,570,428.08
ECONOMIC DEVELOPMENT	63	61.00	3,759,527.20	48	48.00	5,052,464.30	111	109.00	8,811,991.50
CRT	598	494.00	21,456,197.62	20	19.00	1,489,868.90	618	513.00	22,946,066.52
DOTD	4,165	4,160.00	201,949,283.90	17	17.00	1,788,454.98	4,182	4,177.00	203,737,738.88
DPSC - CORRECTIONS	4,812	4,662.00	207,589,268.26	64	64.00	7,230,775.76	4,876	4,726.00	214,820,044.02
DPSC - PUBLIC SAFETY	2,575	2,476.00	153,615,171.16	96	72.05	6,028,956.70	2,671	2,548.05	159,644,127.86
DYS-OFF OF JUV JUST	742	731.00	33,431,303.10	69	61.00	4,100,817.76	811	792.00	37,532,120.86
LDH	6,886	6,579.10	326,181,523.83	299	167.08	26,985,796.36	7,185	6,746.18	353,167,320.19
DCFS	3,399	3,323.00	147,268,784.20	115	59.00	6,273,531.94	3,514	3,382.00	153,542,316.14
DNR	277	272.00	16,742,824.80	10	10.00	1,030,300.96	287	282.00	17,773,125.76
REVENUE	696	650.00	35,593,275.38	12	10.00	1,424,915.18	708	660.00	37,018,190.56
DEQ	668	654.00	39,353,909.14	16	9.00	1,129,273.86	684	663.00	40,483,183.00
LWC	854	799.00	39,336,800.36	10	10.00	1,208,907.18	864	809.00	40,545,707.54
WILDLIFE & FISHERIES	820	794.00	46,018,327.84	14	11.00	1,250,044.12	834	805.00	47,268,371.96
CIVIL SERVICE AGENCIES	162	161.00	9,867,135.20	53	7.00	973,857.04	215	168.00	10,840,992.24
HIGHER EDUCATION	4,288	4,161.72	138,666,541.32	18,659	15,464.96	963,252,775.07	22,947	19,626.68	1,101,919,316.39
HEALTH CARE SERVICES	274	274.00	10,665,582.74	169	135.20	12,330,100.52	443	409.20	22,995,683.26
EDUCATION	460	424.50	25,941,091.41	220	216.50	15,222,029.92	680	641.00	41,163,121.33
EDUCATION - OTHER	332	318.50	11,696,393.84	492	385.70	23,101,583.38	824	704.20	34,797,977.22
PUBLIC SERVICE COMM	66	65.00	3,269,739.20	17	17.00	979,089.02	83	82.00	4,248,828.22
AGRICULTURE	528	503.00	24,923,273.96	44	43.00	4,024,484.88	572	546.00	28,947,758.84
JUSTICE	0	0.00	0.00	462	448.33	27,841,144.60	462	448.33	27,841,144.60
INSURANCE	197	190.00	10,915,530.08	25	25.00	3,135,939.82	222	215.00	14,051,469.90
LIEUTENANT GOVERNOR	4	3.00	177,403.20	11	10.00	753,559.04	15	13.00	930,962.24
SECRETARY OF STATE	435	283.00	17,525,731.60	21	13.60	1,360,901.36	456	296.60	18,886,632.96
TREASURY	48	44.00	3,027,410.88	24	8.00	1,341,128.88	72	52.00	4,368,539.76
<b>TOTALS</b>	<b>36,088</b>	<b>34,702.82</b>	<b>1,677,461,925.64</b>	<b>22,350</b>	<b>18,622.42</b>	<b>1,184,245,356.99</b>	<b>58,438</b>	<b>53,325.24</b>	<b>2,861,707,282.63</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,562	4,435.72	149,332,124.06	18,828	15,600.16	975,582,875.59	23,390	20,035.88	1,124,914,999.65
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,526	30,267.10	1,528,129,801.58	3,512	3,012.26	208,217,481.00	35,038	33,279.36	1,736,347,282.58
<b>TOTALS</b>	<b>36,088</b>	<b>34,702.82</b>	<b>1,677,461,925.64</b>	<b>22,350</b>	<b>18,622.42</b>	<b>1,184,245,356.99</b>	<b>58,438</b>	<b>53,325.24</b>	<b>2,861,707,282.63</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,088</b>	<b>34,702.82</b>	<b>1,677,461,925.64</b>	<b>22,340</b>	<b>18,612.42</b>	<b>1,183,800,356.59</b>	<b>58,428</b>	<b>53,315.24</b>	<b>2,861,262,282.23</b>
Employees with In-State Resident	32,881		1,564,823,020.12	13,867		705,776,750.31	46,748		2,270,599,770.43
Employees with Out-of State Resident	1,007		37,262,152.14	330		11,938,560.66	1,337		49,200,712.80
Employees with Unknown Resident	2,200		75,376,753.38	8,153		466,530,046.02	10,353		541,906,799.40