



Report on State Employment

EXTRACT

Data as of 1/5/2018

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/5/2018

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	61.00	4,632,162.32	87	61.00	4,632,162.32
Personnel Area Total	0	0.00	0.00	87	61.00	4,632,162.32	87	61.00	4,632,162.32
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	703,809.60	2	2.00	239,719.22	13	13.00	943,528.82
Personnel Area Total	11	11.00	703,809.60	2	2.00	239,719.22	13	13.00	943,528.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,081,955.20	1	1.00	101,504.00	42	39.00	2,183,459.20
Personnel Area Total	41	38.00	2,081,955.20	1	1.00	101,504.00	42	39.00	2,183,459.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1,972,235.20	0	0.00	0.00	35	31.00	1,972,235.20
Personnel Area Total	35	31.00	1,972,235.20	0	0.00	0.00	35	31.00	1,972,235.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	382.00	24,355,824.06	101	101.00	8,054,538.44	499	483.00	32,410,362.50
Personnel Area Total	398	382.00	24,355,824.06	101	101.00	8,054,538.44	499	483.00	32,410,362.50
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	12,187,468.80	12	5.00	860,798.64	171	163.00	13,048,267.44
Personnel Area Total	159	158.00	12,187,468.80	12	5.00	860,798.64	171	163.00	13,048,267.44



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	268	267.00	15,036,824.14	268	267.00	15,036,824.14
Personnel Area Total	0	0.00	0.00	268	267.00	15,036,824.14	268	267.00	15,036,824.14
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	787	764.00	29,829,145.82	789	766.00	29,915,424.22
Personnel Area Total	2	2.00	86,278.40	787	764.00	29,829,145.82	789	766.00	29,915,424.22
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	551,912.40	6	6.00	696,363.20	16	15.00	1,248,275.60
Personnel Area Total	10	9.00	551,912.40	6	6.00	696,363.20	16	15.00	1,248,275.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,089,880.00	2	2.00	176,092.80	38	38.00	2,265,972.80
Personnel Area Total	36	36.00	2,089,880.00	2	2.00	176,092.80	38	38.00	2,265,972.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,124,555.20	1	0.00	48,100.00	64	62.00	3,172,655.20
Personnel Area Total	63	62.00	3,124,555.20	1	0.00	48,100.00	64	62.00	3,172,655.20
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	915,574.40	78	65.00	3,143,683.92	95	82.00	4,059,258.32
Personnel Area Total	17	17.00	915,574.40	78	65.00	3,143,683.92	95	82.00	4,059,258.32



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	96.00	6,222,598.72	1	1.00	145,000.18	99	97.00	6,367,598.90
Personnel Area Total	98	96.00	6,222,598.72	1	1.00	145,000.18	99	97.00	6,367,598.90
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.00	2,148,993.60	2	2.00	279,095.96	38	35.00	2,428,089.56
Personnel Area Total	36	33.00	2,148,993.60	2	2.00	279,095.96	38	35.00	2,428,089.56
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,304,931.20	0	0.00	0.00	35	34.00	2,304,931.20
Personnel Area Total	35	34.00	2,304,931.20	0	0.00	0.00	35	34.00	2,304,931.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,137,593.60	0	0.00	0.00	34	34.00	1,137,593.60
Personnel Area Total	34	34.00	1,137,593.60	0	0.00	0.00	34	34.00	1,137,593.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	298,979.20	0	0.00	0.00	6	5.00	298,979.20
Personnel Area Total	6	5.00	298,979.20	0	0.00	0.00	6	5.00	298,979.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	763.00	51,492,616.24	2	1.00	211,297.58	779	764.00	51,703,913.82
Personnel Area Total	777	763.00	51,492,616.24	2	1.00	211,297.58	779	764.00	51,703,913.82



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,045,662.40	1	1.00	130,000.00	56	56.00	4,175,662.40
Personnel Area Total	55	55.00	4,045,662.40	1	1.00	130,000.00	56	56.00	4,175,662.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	5,351,746.40	0	0.00	0.00	88	86.00	5,351,746.40
Personnel Area Total	88	86.00	5,351,746.40	0	0.00	0.00	88	86.00	5,351,746.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	267,706.40	0	0.00	0.00	5	2.00	267,706.40
Personnel Area Total	5	2.00	267,706.40	0	0.00	0.00	5	2.00	267,706.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,906	1,854.00	121,340,321.02	1,351	1,279.00	63,584,326.22	3,257	3,133.00	184,924,647.24
DEPARTMENT TOTALS	1,906	1,854.00	121,340,321.02	1,351	1,279.00	63,584,326.22	3,257	3,133.00	184,924,647.24



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	101.00	4,144,275.20	5	5.00	499,493.28	110	106.00	4,643,768.48
Personnel Area Total	105	101.00	4,144,275.20	5	5.00	499,493.28	110	106.00	4,643,768.48
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	112.00	4,138,118.40	0	0.00	0.00	130	112.00	4,138,118.40
Personnel Area Total	130	112.00	4,138,118.40	0	0.00	0.00	130	112.00	4,138,118.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	145.00	4,978,849.20	0	0.00	0.00	153	145.00	4,978,849.20
Personnel Area Total	153	145.00	4,978,849.20	0	0.00	0.00	153	145.00	4,978,849.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	143.00	5,037,874.40	0	0.00	0.00	166	143.00	5,037,874.40
Personnel Area Total	166	143.00	5,037,874.40	0	0.00	0.00	166	143.00	5,037,874.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	134.00	4,501,910.40	0	0.00	0.00	144	134.00	4,501,910.40
Personnel Area Total	144	134.00	4,501,910.40	0	0.00	0.00	144	134.00	4,501,910.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	131.00	4,505,459.40	0	0.00	0.00	138	131.00	4,505,459.40
Personnel Area Total	138	131.00	4,505,459.40	0	0.00	0.00	138	131.00	4,505,459.40



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	836	766.00	27,306,487.00	5	5.00	499,493.28	841	771.00	27,805,980.28
DEPARTMENT TOTALS	836	766.00	27,306,487.00	5	5.00	499,493.28	841	771.00	27,805,980.28



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,536,984.80	12	12.00	1,453,821.72	35	34.00	2,990,806.52
Personnel Area Total	23	22.00	1,536,984.80	12	12.00	1,453,821.72	35	34.00	2,990,806.52
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,222,542.40	36	36.00	3,585,144.94	76	75.00	5,807,687.34
Personnel Area Total	40	39.00	2,222,542.40	36	36.00	3,585,144.94	76	75.00	5,807,687.34
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,759,527.20	48	48.00	5,038,966.66	111	109.00	8,798,493.86
DEPARTMENT TOTALS	63	61.00	3,759,527.20	48	48.00	5,038,966.66	111	109.00	8,798,493.86



State of Louisiana
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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	35.00	2,251,005.12	5	4.00	387,321.74	46	39.00	2,638,326.86
Personnel Area Total	41	35.00	2,251,005.12	5	4.00	387,321.74	46	39.00	2,638,326.86
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,939,995.20	1	1.00	111,280.00	41	41.00	2,051,275.20
Personnel Area Total	40	40.00	1,939,995.20	1	1.00	111,280.00	41	41.00	2,051,275.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	58.00	2,641,246.40	2	2.00	219,564.80	66	60.00	2,860,811.20
Personnel Area Total	64	58.00	2,641,246.40	2	2.00	219,564.80	66	60.00	2,860,811.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	273.00	10,301,657.60	6	6.00	311,833.60	299	279.00	10,613,491.20
Personnel Area Total	293	273.00	10,301,657.60	6	6.00	311,833.60	299	279.00	10,613,491.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,559,812.80	3	3.00	261,768.00	31	31.00	1,821,580.80
Personnel Area Total	28	28.00	1,559,812.80	3	3.00	261,768.00	31	31.00	1,821,580.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	59.00	2,751,164.00	4	4.00	309,380.76	132	63.00	3,060,544.76
Personnel Area Total	128	59.00	2,751,164.00	4	4.00	309,380.76	132	63.00	3,060,544.76



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	594	493.00	21,444,881.12	21	20.00	1,601,148.90	615	513.00	23,046,030.02
DEPARTMENT TOTALS	594	493.00	21,444,881.12	21	20.00	1,601,148.90	615	513.00	23,046,030.02



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.00	10,880,355.20	9	9.00	1,008,603.70	188	187.00	11,888,958.90
Personnel Area Total	179	178.00	10,880,355.20	9	9.00	1,008,603.70	188	187.00	11,888,958.90
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,998	3,994.00	191,412,193.44	10	10.00	1,022,441.68	4,008	4,004.00	192,434,635.12
Personnel Area Total	3,998	3,994.00	191,412,193.44	10	10.00	1,022,441.68	4,008	4,004.00	192,434,635.12
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,177	4,172.00	202,292,548.64	19	19.00	2,031,045.38	4,196	4,191.00	204,323,594.02
DEPARTMENT TOTALS	4,177	4,172.00	202,292,548.64	19	19.00	2,031,045.38	4,196	4,191.00	204,323,594.02



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	229	202.00	12,003,927.00	11	11.00	1,057,045.34	240	213.00	13,060,972.34
Personnel Area Total	229	202.00	12,003,927.00	16	16.00	1,277,045.64	245	218.00	13,280,972.64
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,336	1,298.00	54,338,588.98	14	14.00	2,148,790.02	1,350	1,312.00	56,487,379.00
Personnel Area Total	1,336	1,298.00	54,338,588.98	14	14.00	2,148,790.02	1,350	1,312.00	56,487,379.00
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	303.00	13,447,445.44	5	5.00	484,264.56	323	308.00	13,931,710.00
Personnel Area Total	318	303.00	13,447,445.44	5	5.00	484,264.56	323	308.00	13,931,710.00
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	281.00	11,617,446.88	6	6.00	651,286.48	299	287.00	12,268,733.36
Personnel Area Total	293	281.00	11,617,446.88	6	6.00	651,286.48	299	287.00	12,268,733.36
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.00	5,095,916.80	0	0.00	0.00	144	143.00	5,095,916.80
Personnel Area Total	144	143.00	5,095,916.80	0	0.00	0.00	144	143.00	5,095,916.80
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	475.00	20,243,048.80	5	5.00	510,921.58	492	480.00	20,753,970.38
Personnel Area Total	487	475.00	20,243,048.80	5	5.00	510,921.58	492	480.00	20,753,970.38



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	562	556.00	23,558,017.60	7	7.00	986,176.36	569	563.00	24,544,193.96
Personnel Area Total	562	556.00	23,558,017.60	7	7.00	986,176.36	569	563.00	24,544,193.96
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	322.00	12,793,019.20	4	4.00	497,813.94	327	326.00	13,290,833.14
Personnel Area Total	323	322.00	12,793,019.20	4	4.00	497,813.94	327	326.00	13,290,833.14
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	756.00	40,604,545.28	0	0.00	0.00	785	756.00	40,604,545.28
Personnel Area Total	785	756.00	40,604,545.28	0	0.00	0.00	785	756.00	40,604,545.28
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	278.00	11,383,627.84	6	6.00	576,615.52	291	284.00	11,960,243.36
Personnel Area Total	285	278.00	11,383,627.84	6	6.00	576,615.52	291	284.00	11,960,243.36
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.00	3,515,318.44	0	0.00	0.00	68	67.00	3,515,318.44
Personnel Area Total	68	67.00	3,515,318.44	0	0.00	0.00	68	67.00	3,515,318.44
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,830	4,681.00	208,600,902.26	58	58.00	6,912,913.80	4,888	4,739.00	215,513,816.06
DEPARTMENT TOTALS	4,830	4,681.00	208,600,902.26	63	63.00	7,132,914.10	4,893	4,744.00	215,733,816.36



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	101.00	6,027,730.80	4	2.00	222,699.88	111	103.00	6,250,430.68
Personnel Area Total	107	101.00	6,027,730.80	4	2.00	222,699.88	111	103.00	6,250,430.68
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,781	1,726.00	118,005,037.80	71	52.55	4,310,799.48	1,852	1,778.55	122,315,837.28
Personnel Area Total	1,781	1,726.00	118,005,037.80	71	52.55	4,310,799.48	1,852	1,778.55	122,315,837.28
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	482.00	20,094,677.20	9	6.75	406,798.34	525	488.75	20,501,475.54
Personnel Area Total	516	482.00	20,094,677.20	9	6.75	406,798.34	525	488.75	20,501,475.54
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	155.00	8,563,837.98	10	9.00	893,001.72	168	164.00	9,456,839.70
Personnel Area Total	158	155.00	8,563,837.98	10	9.00	893,001.72	168	164.00	9,456,839.70
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
Personnel Area Total	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
Personnel Area Total	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	716,804.40	1	1.00	103,950.34	14	13.00	820,754.74
Personnel Area Total	13	12.00	716,804.40	1	1.00	103,950.34	14	13.00	820,754.74

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,586	2,487.00	153,963,968.18	98	74.30	6,215,571.44	2,684	2,561.30	160,179,539.62
DEPARTMENT TOTALS	2,586	2,487.00	153,963,968.18	98	74.30	6,215,571.44	2,684	2,561.30	160,179,539.62



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	728.00	33,478,659.24	68	61.00	4,112,434.56	807	789.00	37,591,093.80
Personnel Area Total	739	728.00	33,478,659.24	68	61.00	4,112,434.56	807	789.00	37,591,093.80
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	728.00	33,478,659.24	68	61.00	4,112,434.56	807	789.00	37,591,093.80
DEPARTMENT TOTALS	739	728.00	33,478,659.24	68	61.00	4,112,434.56	807	789.00	37,591,093.80



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.80	6,864,012.48	14	12.70	1,643,276.96	159	156.50	8,507,289.44
Personnel Area Total	145	143.80	6,864,012.48	14	12.70	1,643,276.96	159	156.50	8,507,289.44
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	7,597,116.80	18	9.73	1,825,905.38	166	157.73	9,423,022.18
Personnel Area Total	148	148.00	7,597,116.80	18	9.73	1,825,905.38	166	157.73	9,423,022.18
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	197.00	10,737,032.80	16	11.00	2,159,254.50	216	208.00	12,896,287.30
Personnel Area Total	200	197.00	10,737,032.80	16	11.00	2,159,254.50	216	208.00	12,896,287.30
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,656.00	2	2.00	194,958.40	8	8.00	500,614.40
Personnel Area Total	6	6.00	305,656.00	2	2.00	194,958.40	8	8.00	500,614.40
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	848	824.00	40,353,081.60	55	49.00	2,909,712.00	903	873.00	43,262,793.60
Personnel Area Total	848	824.00	40,353,081.60	55	49.00	2,909,712.00	903	873.00	43,262,793.60
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	376.00	25,868,956.88	18	10.00	1,621,372.22	408	386.00	27,490,329.10
Personnel Area Total	390	376.00	25,868,956.88	18	10.00	1,621,372.22	408	386.00	27,490,329.10



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	132.80	7,400,752.32	8	6.60	1,191,469.76	148	139.40	8,592,222.08
Personnel Area Total	140	132.80	7,400,752.32	8	6.60	1,191,469.76	148	139.40	8,592,222.08
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.80	4,845,733.88	2	2.00	276,677.96	94	92.80	5,122,411.84
Personnel Area Total	92	90.80	4,845,733.88	2	2.00	276,677.96	94	92.80	5,122,411.84
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	358.00	17,281,737.20	20	2.00	1,229,870.72	379	360.00	18,511,607.92
Personnel Area Total	359	358.00	17,281,737.20	20	2.00	1,229,870.72	379	360.00	18,511,607.92
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
Personnel Area Total	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.00	5,208,528.00	6	5.75	978,988.40	111	109.75	6,187,516.40
Personnel Area Total	105	104.00	5,208,528.00	6	5.75	978,988.40	111	109.75	6,187,516.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,184	1,142.50	66,127,039.68	73	12.50	5,518,664.84	1,257	1,155.00	71,645,704.52
Personnel Area Total	1,184	1,142.50	66,127,039.68	73	12.50	5,518,664.84	1,257	1,155.00	71,645,704.52



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,476	1,334.93	60,132,977.22	26	17.50	2,919,758.40	1,502	1,352.43	63,052,735.62
Personnel Area Total	1,476	1,334.93	60,132,977.22	26	17.50	2,919,758.40	1,502	1,352.43	63,052,735.62
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,451	1,373.00	51,114,962.08	15	12.50	1,507,200.24	1,466	1,385.50	52,622,162.32
Personnel Area Total	1,451	1,373.00	51,114,962.08	15	12.50	1,507,200.24	1,466	1,385.50	52,622,162.32
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	61.77	3,130,222.15	5	1.00	300,893.84	74	62.77	3,431,115.99
Personnel Area Total	69	61.77	3,130,222.15	5	1.00	300,893.84	74	62.77	3,431,115.99
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,138,045.60	2	2.00	225,006.60	83	82.00	4,363,052.20
Personnel Area Total	81	80.00	4,138,045.60	2	2.00	225,006.60	83	82.00	4,363,052.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,978,873.60	9	3.00	716,310.40	85	79.00	4,695,184.00
Personnel Area Total	76	76.00	3,978,873.60	9	3.00	716,310.40	85	79.00	4,695,184.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.00	6,914,128.00	7	6.80	1,342,248.44	133	131.80	8,256,376.44
Personnel Area Total	126	125.00	6,914,128.00	7	6.80	1,342,248.44	133	131.80	8,256,376.44



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,902	6,579.60	322,459,493.09	297	167.08	26,701,569.18	7,199	6,746.68	349,161,062.27
DEPARTMENT TOTALS	6,902	6,579.60	322,459,493.09	297	167.08	26,701,569.18	7,199	6,746.68	349,161,062.27



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,412	3,336.00	148,197,885.62	113	57.00	6,182,739.94	3,525	3,393.00	154,380,625.56
Personnel Area Total	3,412	3,336.00	148,197,885.62	113	57.00	6,182,739.94	3,525	3,393.00	154,380,625.56
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,412	3,336.00	148,197,885.62	113	57.00	6,182,739.94	3,525	3,393.00	154,380,625.56
DEPARTMENT TOTALS	3,412	3,336.00	148,197,885.62	113	57.00	6,182,739.94	3,525	3,393.00	154,380,625.56



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,937,832.00	7	7.00	709,957.56	36	35.00	2,647,789.56
Personnel Area Total	29	28.00	1,937,832.00	7	7.00	709,957.56	36	35.00	2,647,789.56
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	161.00	9,446,798.40	1	1.00	103,563.20	165	162.00	9,550,361.60
Personnel Area Total	164	161.00	9,446,798.40	1	1.00	103,563.20	165	162.00	9,550,361.60
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,924,740.00	1	1.00	107,640.00	48	47.00	3,032,380.00
Personnel Area Total	47	46.00	2,924,740.00	1	1.00	107,640.00	48	47.00	3,032,380.00
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,563,496.00	1	1.00	109,140.20	39	39.00	2,672,636.20
Personnel Area Total	38	38.00	2,563,496.00	1	1.00	109,140.20	39	39.00	2,672,636.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	273.00	16,872,866.40	10	10.00	1,030,300.96	288	283.00	17,903,167.36
DEPARTMENT TOTALS	278	273.00	16,872,866.40	10	10.00	1,030,300.96	288	283.00	17,903,167.36



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	642.00	35,275,034.34	12	10.00	1,424,915.18	700	652.00	36,699,949.52
Personnel Area Total	688	642.00	35,275,034.34	12	10.00	1,424,915.18	700	652.00	36,699,949.52
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	642.00	35,275,034.34	12	10.00	1,424,915.18	700	652.00	36,699,949.52
DEPARTMENT TOTALS	688	642.00	35,275,034.34	12	10.00	1,424,915.18	700	652.00	36,699,949.52



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	652.00	39,167,850.80	16	9.00	1,129,273.86	682	661.00	40,297,124.66
Personnel Area Total	666	652.00	39,167,850.80	16	9.00	1,129,273.86	682	661.00	40,297,124.66
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	652.00	39,167,850.80	16	9.00	1,129,273.86	682	661.00	40,297,124.66
DEPARTMENT TOTALS	666	652.00	39,167,850.80	16	9.00	1,129,273.86	682	661.00	40,297,124.66



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	853	798.00	39,247,457.08	10	10.00	1,208,907.18	863	808.00	40,456,364.26
Personnel Area Total	853	798.00	39,247,457.08	10	10.00	1,208,907.18	863	808.00	40,456,364.26
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	853	798.00	39,247,457.08	10	10.00	1,208,907.18	863	808.00	40,456,364.26
DEPARTMENT TOTALS	853	798.00	39,247,457.08	10	10.00	1,208,907.18	863	808.00	40,456,364.26



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,422,374.03	1	1.00	110,006.00	45	41.00	2,532,380.03
Personnel Area Total	44	40.00	2,422,374.03	1	1.00	110,006.00	45	41.00	2,532,380.03
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	261.00	16,895,253.60	6	5.00	522,153.32	269	266.00	17,417,406.92
Personnel Area Total	263	261.00	16,895,253.60	6	5.00	522,153.32	269	266.00	17,417,406.92
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	257.00	14,022,913.01	5	4.00	448,884.80	280	261.00	14,471,797.81
Personnel Area Total	275	257.00	14,022,913.01	5	4.00	448,884.80	280	261.00	14,471,797.81
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	241.00	12,898,974.40	2	1.00	169,000.00	245	242.00	13,067,974.40
Personnel Area Total	243	241.00	12,898,974.40	2	1.00	169,000.00	245	242.00	13,067,974.40
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	799.00	46,239,515.04	14	11.00	1,250,044.12	839	810.00	47,489,559.16
DEPARTMENT TOTALS	825	799.00	46,239,515.04	14	11.00	1,250,044.12	839	810.00	47,489,559.16



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,214,790.40	46	0.00	448,420.96	144	98.00	6,663,211.36
Personnel Area Total	98	98.00	6,214,790.40	46	0.00	448,420.96	144	98.00	6,663,211.36
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,188,012.80	0	0.00	0.00	19	19.00	1,188,012.80
Personnel Area Total	19	19.00	1,188,012.80	0	0.00	0.00	19	19.00	1,188,012.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,218,257.60	0	0.00	0.00	40	40.00	2,218,257.60
Personnel Area Total	40	40.00	2,218,257.60	0	0.00	0.00	40	40.00	2,218,257.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Personnel Area Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	268,434.40	4	4.00	297,065.60	10	9.00	565,500.00
Personnel Area Total	6	5.00	268,434.40	4	4.00	297,065.60	10	9.00	565,500.00
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	9,889,495.20	53	7.00	976,012.96	216	169.00	10,865,508.16
DEPARTMENT TOTALS	163	162.00	9,889,495.20	53	7.00	976,012.96	216	169.00	10,865,508.16



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	646	643.53	25,058,542.00	2,834	2,650.86	187,620,499.29	3,480	3,294.39	212,679,041.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	646	643.53	25,058,542.00	2,834	2,650.86	187,620,499.29	3,480	3,294.39	212,679,041.29
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,548,560.00	213	146.02	6,010,326.07	265	198.02	7,558,886.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,548,560.00	213	146.02	6,010,326.07	265	198.02	7,558,886.07
0603 - University of New Orleans									
Education Employees	61	60.90	2,185,683.00	752	532.61	36,290,732.00	813	593.51	38,476,415.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	60.90	2,185,683.00	752	532.61	36,290,732.00	813	593.51	38,476,415.00
0604 - LSU-Health Sciences Center NO									
Education Employees	337	337.00	11,159,679.67	901	864.98	82,546,037.36	1,238	1,201.98	93,705,717.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	337	337.00	11,159,679.67	901	864.98	82,546,037.36	1,238	1,201.98	93,705,717.03
0605 - LSU-Eunice									
Education Employees	48	48.00	1,313,353.60	196	149.39	5,851,407.98	244	197.39	7,164,761.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,313,353.60	196	149.39	5,851,407.98	244	197.39	7,164,761.58
0606 - LSU-Shreveport									
Education Employees	63	62.60	1,753,523.20	271	217.00	11,539,214.58	334	279.60	13,292,737.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	62.60	1,753,523.20	271	217.00	11,539,214.58	334	279.60	13,292,737.78



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	149	146.20	5,235,864.40	248	241.93	17,499,504.31	397	388.13	22,735,368.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	149	146.20	5,235,864.40	248	241.93	17,499,504.31	397	388.13	22,735,368.71
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	50.55	1,752,179.76	148	143.21	10,087,144.00	200	193.76	11,839,323.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	50.55	1,752,179.76	148	143.21	10,087,144.00	200	193.76	11,839,323.76
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	137	137.00	5,000,475.55	517	490.84	46,523,515.44	654	627.84	51,523,990.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	137	137.00	5,000,475.55	517	490.84	46,523,515.44	654	627.84	51,523,990.99
0612 - Baton Rouge Community College									
Education Employees	54	51.00	1,623,572.06	438	366.70	19,833,982.78	492	417.70	21,457,554.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	51.00	1,623,572.06	438	366.70	19,833,982.78	492	417.70	21,457,554.84
0615 - SU Board of Supervisors									
Education Employees	2	2.00	54,350.40	10	10.00	1,272,440.00	12	12.00	1,326,790.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	54,350.40	10	10.00	1,272,440.00	12	12.00	1,326,790.40
0616 - SU A & M College									
Education Employees	296	287.50	9,140,986.40	1,030	1,021.00	44,378,658.04	1,326	1,308.50	53,519,644.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	296	287.50	9,140,986.40	1,030	1,021.00	44,378,658.04	1,326	1,308.50	53,519,644.44



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	68	68.00	2,027,064.00	269	257.09	10,050,485.84	337	325.09	12,077,549.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	2,027,064.00	269	257.09	10,050,485.84	337	325.09	12,077,549.84
0618 - SU Shreveport									
Education Employees	51	51.00	1,515,633.60	266	204.51	7,608,684.33	317	255.51	9,124,317.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,515,633.60	266	204.51	7,608,684.33	317	255.51	9,124,317.93
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,871,409.80	17	17.00	1,871,409.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,871,409.80	17	17.00	1,871,409.80
0621 - Nicholls State University									
Education Employees	172	172.00	4,848,168.00	569	531.50	23,132,615.68	741	703.50	27,980,783.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	172.00	4,848,168.00	569	531.50	23,132,615.68	741	703.50	27,980,783.68
0623 - Grambling State University									
Education Employees	81	79.00	2,444,265.43	335	333.15	18,824,687.75	416	412.15	21,268,953.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	81	79.00	2,444,265.43	335	333.15	18,824,687.75	416	412.15	21,268,953.18
0625 - La Tech University									
Education Employees	229	227.50	6,406,774.40	790	750.56	46,999,230.02	1,019	978.06	53,406,004.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	229	227.50	6,406,774.40	790	750.56	46,999,230.02	1,019	978.06	53,406,004.42



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	125	122.75	3,532,100.00	440	435.91	25,242,334.02	565	558.66	28,774,434.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	125	122.75	3,532,100.00	440	435.91	25,242,334.02	565	558.66	28,774,434.02
0629 - University of La-Monroe									
Education Employees	182	180.00	5,786,283.88	577	508.60	32,521,111.83	759	688.60	38,307,395.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	180.00	5,786,283.88	577	508.60	32,521,111.83	759	688.60	38,307,395.71
0631 - Northwestern State University									
Education Employees	142	142.00	4,541,269.20	579	532.30	30,026,405.23	721	674.30	34,567,674.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	142	142.00	4,541,269.20	579	532.30	30,026,405.23	721	674.30	34,567,674.43
0634 - Southeastern La University									
Education Employees	306	302.69	8,737,903.20	759	734.65	45,103,174.54	1,065	1,037.34	53,841,077.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	306	302.69	8,737,903.20	759	734.65	45,103,174.54	1,065	1,037.34	53,841,077.74
0640 - University of La-Lafayette									
Education Employees	571	570.00	17,171,069.97	1,382	1,382.00	96,040,484.00	1,953	1,952.00	113,211,553.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	571	570.00	17,171,069.97	1,382	1,382.00	96,040,484.00	1,953	1,952.00	113,211,553.97
0641 - Delgado Community College									
Education Employees	174	130.00	5,101,080.25	872	677.25	33,714,799.87	1,046	807.25	38,815,880.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	130.00	5,101,080.25	872	677.25	33,714,799.87	1,046	807.25	38,815,880.12



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	14	13.50	350,019.01	99	94.00	4,304,572.62	113	107.50	4,654,591.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	13.50	350,019.01	99	94.00	4,304,572.62	113	107.50	4,654,591.63
0644 - Bossier Community College									
Education Employees	87	56.00	2,618,293.60	357	273.66	13,705,155.68	444	329.66	16,323,449.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	56.00	2,618,293.60	357	273.66	13,705,155.68	444	329.66	16,323,449.28
0671 - HED-Board of Regents									
Education Employees	46	46.00	2,629,536.00	181	171.00	11,336,358.02	227	217.00	13,965,894.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	46.00	2,629,536.00	181	171.00	11,336,358.02	227	217.00	13,965,894.02
0730 - South Central LA Technical College									
Education Employees	12	12.00	358,835.25	101	67.67	3,429,165.03	113	79.67	3,788,000.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	358,835.25	101	67.67	3,429,165.03	113	79.67	3,788,000.28
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	13.00	391,427.50	107	92.78	4,455,194.40	120	105.78	4,846,621.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	391,427.50	107	92.78	4,455,194.40	120	105.78	4,846,621.90
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	505,633.20	221	174.11	8,601,716.15	239	192.11	9,107,349.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	505,633.20	221	174.11	8,601,716.15	239	192.11	9,107,349.35



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	8	8.00	228,883.20	142	91.33	4,041,433.73	150	99.33	4,270,316.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	228,883.20	142	91.33	4,041,433.73	150	99.33	4,270,316.93
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	654,638.40	154	147.08	7,522,492.70	175	168.08	8,177,131.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	654,638.40	154	147.08	7,522,492.70	175	168.08	8,177,131.10
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	347,526.91	213	171.45	8,613,376.34	222	180.45	8,960,903.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	347,526.91	213	171.45	8,613,376.34	222	180.45	8,960,903.25
N645 - South La Community College-NP									
Education Employees	64	64.00	1,955,486.00	315	300.90	14,624,508.42	379	364.90	16,579,994.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,955,486.00	315	300.90	14,624,508.42	379	364.90	16,579,994.42
N646 - River Parish Comm College-NP									
Education Employees	5	5.00	163,849.00	176	94.70	4,428,520.44	181	99.70	4,592,369.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	163,849.00	176	94.70	4,428,520.44	181	99.70	4,592,369.44
N647 - La Delta Community College-NP									
Education Employees	17	17.00	576,064.08	292	218.54	10,216,051.25	309	235.54	10,792,115.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	576,064.08	292	218.54	10,216,051.25	309	235.54	10,792,115.33



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	148	144.50	11,700,818.37	148	144.50	11,700,818.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	148	144.50	11,700,818.37	148	144.50	11,700,818.37
HIGHER EDUCATION TOTALS									
Education Employees	4,312	4,205.72	138,718,574.12	16,919	15,240.78	947,568,247.91	21,231	19,446.50	1,086,286,822.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,312	4,205.72	138,718,574.12	16,919	15,240.78	947,568,247.91	21,231	19,446.50	1,086,286,822.03



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	89,490.48	51	47.20	5,011,141.52	53	49.20	5,100,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	89,490.48	51	47.20	5,011,141.52	53	49.20	5,100,632.00
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	275.00	10,293,600.57	114	85.40	6,983,420.75	389	360.40	17,277,021.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	275	275.00	10,293,600.57	114	85.40	6,983,420.75	389	360.40	17,277,021.32
HEALTH CARE SERVICES TOTALS									
Education Employees	277	277.00	10,383,091.05	165	132.60	11,994,562.27	442	409.60	22,377,653.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	277	277.00	10,383,091.05	165	132.60	11,994,562.27	442	409.60	22,377,653.32



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EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	783,328.00	11	11.00	834,204.80
Personnel Area Total	1	1.00	50,876.80	10	10.00	783,328.00	11	11.00	834,204.80
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	417.50	25,563,545.66	39	39.00	4,408,587.82	491	456.50	29,972,133.48
Personnel Area Total	452	417.50	25,563,545.66	39	39.00	4,408,587.82	491	456.50	29,972,133.48
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	92.50	5,664,732.32	96	92.50	5,664,732.32
Personnel Area Total	0	0.00	0.00	96	92.50	5,664,732.32	96	92.50	5,664,732.32
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,345.60	73	73.00	4,245,127.90	75	75.00	4,328,473.50
Personnel Area Total	2	2.00	83,345.60	73	73.00	4,245,127.90	75	75.00	4,328,473.50
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	420.50	25,697,768.06	218	214.50	15,101,776.04	673	635.00	40,799,544.10
DEPARTMENT TOTALS	455	420.50	25,697,768.06	218	214.50	15,101,776.04	673	635.00	40,799,544.10



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	106.00	3,393,800.00	167	154.00	8,608,002.82	281	260.00	12,001,802.82
Personnel Area Total	114	106.00	3,393,800.00	167	154.00	8,608,002.82	281	260.00	12,001,802.82
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	145.00	4,629,406.08	51	43.00	2,871,867.44	198	188.00	7,501,273.52
Personnel Area Total	147	145.00	4,629,406.08	51	43.00	2,871,867.44	198	188.00	7,501,273.52
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	356,033.60	101	84.50	4,150,036.80	111	94.50	4,506,070.40
Personnel Area Total	10	10.00	356,033.60	101	84.50	4,150,036.80	111	94.50	4,506,070.40
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	36,732.80	73	25.00	2,424,997.64	74	26.00	2,461,730.44
Personnel Area Total	1	1.00	36,732.80	73	25.00	2,424,997.64	74	26.00	2,461,730.44
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,819,939.20	6	6.00	601,848.00	55	54.00	3,421,787.20
Personnel Area Total	49	48.00	2,819,939.20	6	6.00	601,848.00	55	54.00	3,421,787.20
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	316,312.00	92	75.20	4,244,973.72	99	82.20	4,561,285.72
Personnel Area Total	7	7.00	316,312.00	92	75.20	4,244,973.72	99	82.20	4,561,285.72



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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	317.00	11,552,223.68	490	387.70	22,901,726.42	818	704.70	34,453,950.10
DEPARTMENT TOTALS	328	317.00	11,552,223.68	490	387.70	22,901,726.42	818	704.70	34,453,950.10



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,316,518.40	12	12.00	751,400.26	79	78.00	4,067,918.66
Personnel Area Total	67	66.00	3,316,518.40	17	17.00	976,400.36	84	83.00	4,292,918.76
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,316,518.40	12	12.00	751,400.26	79	78.00	4,067,918.66
DEPARTMENT TOTALS	67	66.00	3,316,518.40	17	17.00	976,400.36	84	83.00	4,292,918.76



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	503.00	25,041,688.36	45	44.00	4,080,249.68	573	547.00	29,121,938.04
Personnel Area Total	528	503.00	25,041,688.36	45	44.00	4,080,249.68	573	547.00	29,121,938.04
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	503.00	25,041,688.36	45	44.00	4,080,249.68	573	547.00	29,121,938.04
DEPARTMENT TOTALS	528	503.00	25,041,688.36	45	44.00	4,080,249.68	573	547.00	29,121,938.04



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	464	450.33	27,916,429.16	464	450.33	27,916,429.16
Personnel Area Total	0	0.00	0.00	464	450.33	27,916,429.16	464	450.33	27,916,429.16
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	464	450.33	27,916,429.16	464	450.33	27,916,429.16
DEPARTMENT TOTALS	0	0.00	0.00	464	450.33	27,916,429.16	464	450.33	27,916,429.16



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	10,912,867.68	24	24.00	3,063,027.76	221	214.00	13,975,895.44
Personnel Area Total	197	190.00	10,912,867.68	24	24.00	3,063,027.76	221	214.00	13,975,895.44
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	10,912,867.68	24	24.00	3,063,027.76	221	214.00	13,975,895.44
DEPARTMENT TOTALS	197	190.00	10,912,867.68	24	24.00	3,063,027.76	221	214.00	13,975,895.44



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	177,403.20	9	8.00	620,558.38	13	11.00	797,961.58
Personnel Area Total	4	3.00	177,403.20	9	8.00	620,558.38	13	11.00	797,961.58
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	177,403.20	9	8.00	620,558.38	13	11.00	797,961.58
DEPARTMENT TOTALS	4	3.00	177,403.20	9	8.00	620,558.38	13	11.00	797,961.58



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	285.00	17,617,438.80	22	14.60	1,482,810.16	459	299.60	19,100,248.96
Personnel Area Total	437	285.00	17,617,438.80	22	14.60	1,482,810.16	459	299.60	19,100,248.96

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	285.00	17,617,438.80	22	14.60	1,482,810.16	459	299.60	19,100,248.96
DEPARTMENT TOTALS	437	285.00	17,617,438.80	22	14.60	1,482,810.16	459	299.60	19,100,248.96



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,023,791.68	23	7.00	1,206,128.82	71	51.00	4,229,920.50
Personnel Area Total	48	44.00	3,023,791.68	23	7.00	1,206,128.82	71	51.00	4,229,920.50
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,023,791.68	23	7.00	1,206,128.82	71	51.00	4,229,920.50
DEPARTMENT TOTALS	48	44.00	3,023,791.68	23	7.00	1,206,128.82	71	51.00	4,229,920.50



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,906	1,854.00	121,340,321.02	1,351	1,279.00	63,584,326.22	3,257	3,133.00	184,924,647.24
VETERANS AFFAIRS	836	766.00	27,306,487.00	5	5.00	499,493.28	841	771.00	27,805,980.28
ECONOMIC DEVELOPMENT	63	61.00	3,759,527.20	48	48.00	5,038,966.66	111	109.00	8,798,493.86
CRT	594	493.00	21,444,881.12	21	20.00	1,601,148.90	615	513.00	23,046,030.02
DOTD	4,177	4,172.00	202,292,548.64	19	19.00	2,031,045.38	4,196	4,191.00	204,323,594.02
DPSC - CORRECTIONS	4,830	4,681.00	208,600,902.26	63	63.00	7,132,914.10	4,893	4,744.00	215,733,816.36
DPSC - PUBLIC SAFETY	2,586	2,487.00	153,963,968.18	98	74.30	6,215,571.44	2,684	2,561.30	160,179,539.62
DYS-OFF OF JUV JUST	739	728.00	33,478,659.24	68	61.00	4,112,434.56	807	789.00	37,591,093.80
LDH	6,902	6,579.60	322,459,493.09	297	167.08	26,701,569.18	7,199	6,746.68	349,161,062.27
DCFS	3,412	3,336.00	148,197,885.62	113	57.00	6,182,739.94	3,525	3,393.00	154,380,625.56
DNR	278	273.00	16,872,866.40	10	10.00	1,030,300.96	288	283.00	17,903,167.36
REVENUE	688	642.00	35,275,034.34	12	10.00	1,424,915.18	700	652.00	36,699,949.52
DEQ	666	652.00	39,167,850.80	16	9.00	1,129,273.86	682	661.00	40,297,124.66
LWC	853	798.00	39,247,457.08	10	10.00	1,208,907.18	863	808.00	40,456,364.26
WILDLIFE & FISHERIES	825	799.00	46,239,515.04	14	11.00	1,250,044.12	839	810.00	47,489,559.16
CIVIL SERVICE AGENCIES	163	162.00	9,889,495.20	53	7.00	976,012.96	216	169.00	10,865,508.16
HIGHER EDUCATION	4,312	4,205.72	138,718,574.12	16,919	15,240.78	947,568,247.91	21,231	19,446.50	1,086,286,822.03
HEALTH CARE SERVICES	277	277.00	10,383,091.05	165	132.60	11,994,562.27	442	409.60	22,377,653.32
EDUCATION	455	420.50	25,697,768.06	218	214.50	15,101,776.04	673	635.00	40,799,544.10
EDUCATION - OTHER	328	317.00	11,552,223.68	490	387.70	22,901,726.42	818	704.70	34,453,950.10
PUBLIC SERVICE COMM	67	66.00	3,316,518.40	17	17.00	976,400.36	84	83.00	4,292,918.76
AGRICULTURE	528	503.00	25,041,688.36	45	44.00	4,080,249.68	573	547.00	29,121,938.04
JUSTICE	0	0.00	0.00	464	450.33	27,916,429.16	464	450.33	27,916,429.16
INSURANCE	197	190.00	10,912,867.68	24	24.00	3,063,027.76	221	214.00	13,975,895.44
LIEUTENANT GOVERNOR	4	3.00	177,403.20	9	8.00	620,558.38	13	11.00	797,961.58
SECRETARY OF STATE	437	285.00	17,617,438.80	22	14.60	1,482,810.16	459	299.60	19,100,248.96
TREASURY	48	44.00	3,023,791.68	23	7.00	1,206,128.82	71	51.00	4,229,920.50
TOTALS	36,171	34,794.82	1,675,978,257.26	20,594	18,390.89	1,167,031,580.88	56,765	53,185.71	2,843,009,838.14

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,589	4,482.72	149,101,665.17	17,084	15,373.38	959,562,810.18	21,673	19,856.10	1,108,664,475.35
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,582	30,312.10	1,526,876,592.09	3,500	3,007.51	207,023,770.30	35,082	33,319.61	1,733,900,362.39
TOTALS	36,171	34,794.82	1,675,978,257.26	20,594	18,390.89	1,167,031,580.88	56,765	53,185.71	2,843,009,838.14
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,171	34,794.82	1,675,978,257.26	20,584	18,380.89	1,166,586,580.48	56,755	53,175.71	2,842,564,837.74
Employees with In-State Resident	32,941		1,562,545,242.81	12,434		696,147,992.69	45,375		2,258,693,235.50
Employees with Out-of State Resident	1,015		37,509,230.14	254		11,505,553.61	1,269		49,014,783.75
Employees with Unknown Resident	2,215		75,923,784.31	7,906		459,378,034.58	10,121		535,301,818.89