



Report on State Employment

EXTRACT

Data as of 12/22/2017

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/22/2017

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	61.00	4,561,223.14	87	61.00	4,561,223.14
Personnel Area Total	0	0.00	0.00	87	61.00	4,561,223.14	87	61.00	4,561,223.14
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	689,982.54	2	2.00	237,619.98	13	13.00	927,602.52
Personnel Area Total	11	11.00	689,982.54	2	2.00	237,619.98	13	13.00	927,602.52
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	1,840,953.66	1	1.00	99,500.18	43	40.00	1,940,453.84
Personnel Area Total	42	39.00	1,840,953.66	1	1.00	99,500.18	43	40.00	1,940,453.84
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
Personnel Area Total	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	382.00	23,838,985.66	104	101.00	7,962,313.06	502	483.00	31,801,298.72
Personnel Area Total	398	382.00	23,838,985.66	104	101.00	7,962,313.06	502	483.00	31,801,298.72
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	11,967,916.22	12	5.00	856,807.38	171	163.00	12,824,723.60
Personnel Area Total	159	158.00	11,967,916.22	12	5.00	856,807.38	171	163.00	12,824,723.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	271	270.00	14,867,112.78	271	270.00	14,867,112.78
Personnel Area Total	0	0.00	0.00	271	270.00	14,867,112.78	271	270.00	14,867,112.78
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	789	767.00	28,328,955.98	791	769.00	28,413,549.58
Personnel Area Total	2	2.00	84,593.60	789	767.00	28,328,955.98	791	769.00	28,413,549.58
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
Personnel Area Total	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,023,299.46	2	2.00	172,640.00	38	38.00	2,195,939.46
Personnel Area Total	36	36.00	2,023,299.46	2	2.00	172,640.00	38	38.00	2,195,939.46
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,040,466.78	1	0.00	48,100.00	64	62.00	3,088,566.78
Personnel Area Total	63	62.00	3,040,466.78	1	0.00	48,100.00	64	62.00	3,088,566.78
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	78	65.00	3,087,689.54	95	82.00	3,978,264.16
Personnel Area Total	17	17.00	890,574.62	78	65.00	3,087,689.54	95	82.00	3,978,264.16



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	97.00	6,171,613.76	1	1.00	145,000.18	100	98.00	6,316,613.94
Personnel Area Total	99	97.00	6,171,613.76	1	1.00	145,000.18	100	98.00	6,316,613.94
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.00	2,103,668.58	2	2.00	276,953.56	38	35.00	2,380,622.14
Personnel Area Total	36	33.00	2,103,668.58	2	2.00	276,953.56	38	35.00	2,380,622.14
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,325,284.00	0	0.00	0.00	36	35.00	2,325,284.00
Personnel Area Total	36	35.00	2,325,284.00	0	0.00	0.00	36	35.00	2,325,284.00
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,120,022.80	0	0.00	0.00	35	35.00	1,120,022.80
Personnel Area Total	35	35.00	1,120,022.80	0	0.00	0.00	35	35.00	1,120,022.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	292,895.20	0	0.00	0.00	6	5.00	292,895.20
Personnel Area Total	6	5.00	292,895.20	0	0.00	0.00	6	5.00	292,895.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	765.00	50,192,178.66	2	1.00	211,297.58	781	766.00	50,403,476.24
Personnel Area Total	779	765.00	50,192,178.66	2	1.00	211,297.58	781	766.00	50,403,476.24



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,944,553.60	1	1.00	130,000.00	55	55.00	4,074,553.60
Personnel Area Total	54	54.00	3,944,553.60	1	1.00	130,000.00	55	55.00	4,074,553.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	5,233,429.76	0	0.00	0.00	88	86.00	5,233,429.76
Personnel Area Total	88	86.00	5,233,429.76	0	0.00	0.00	88	86.00	5,233,429.76
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	262,475.20	0	0.00	0.00	5	2.00	262,475.20
Personnel Area Total	5	2.00	262,475.20	0	0.00	0.00	5	2.00	262,475.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,911	1,859.00	118,499,264.36	1,359	1,285.00	61,667,907.06	3,270	3,144.00	180,167,171.42
DEPARTMENT TOTALS	1,911	1,859.00	118,499,264.36	1,359	1,285.00	61,667,907.06	3,270	3,144.00	180,167,171.42



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	102.00	4,079,302.24	5	5.00	499,493.28	112	107.00	4,578,795.52
Personnel Area Total	107	102.00	4,079,302.24	5	5.00	499,493.28	112	107.00	4,578,795.52
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	113.00	4,066,754.64	0	0.00	0.00	131	113.00	4,066,754.64
Personnel Area Total	131	113.00	4,066,754.64	0	0.00	0.00	131	113.00	4,066,754.64
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	147.00	4,974,952.84	0	0.00	0.00	156	147.00	4,974,952.84
Personnel Area Total	156	147.00	4,974,952.84	0	0.00	0.00	156	147.00	4,974,952.84
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	145.00	4,968,837.90	0	0.00	0.00	167	145.00	4,968,837.90
Personnel Area Total	167	145.00	4,968,837.90	0	0.00	0.00	167	145.00	4,968,837.90
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	137.00	4,485,084.24	0	0.00	0.00	148	137.00	4,485,084.24
Personnel Area Total	148	137.00	4,485,084.24	0	0.00	0.00	148	137.00	4,485,084.24
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	133.00	4,466,474.22	0	0.00	0.00	140	133.00	4,466,474.22
Personnel Area Total	140	133.00	4,466,474.22	0	0.00	0.00	140	133.00	4,466,474.22



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	849	777.00	27,041,406.08	5	5.00	499,493.28	854	782.00	27,540,899.36
DEPARTMENT TOTALS	849	777.00	27,041,406.08	5	5.00	499,493.28	854	782.00	27,540,899.36



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,502,566.00	12	12.00	1,448,317.78	35	34.00	2,950,883.78
Personnel Area Total	23	22.00	1,502,566.00	12	12.00	1,448,317.78	35	34.00	2,950,883.78
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,179,556.34	37	37.00	3,566,137.38	77	76.00	5,745,693.72
Personnel Area Total	40	39.00	2,179,556.34	37	37.00	3,566,137.38	77	76.00	5,745,693.72
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,682,122.34	49	49.00	5,014,455.16	112	110.00	8,696,577.50
DEPARTMENT TOTALS	63	61.00	3,682,122.34	49	49.00	5,014,455.16	112	110.00	8,696,577.50



State of Louisiana
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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	35.00	2,186,296.84	6	5.00	473,880.94	47	40.00	2,660,177.78
Personnel Area Total	41	35.00	2,186,296.84	6	5.00	473,880.94	47	40.00	2,660,177.78
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,894,984.52	1	1.00	111,280.00	40	40.00	2,006,264.52
Personnel Area Total	39	39.00	1,894,984.52	1	1.00	111,280.00	40	40.00	2,006,264.52
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	57.00	2,518,337.38	2	2.00	217,609.60	64	59.00	2,735,946.98
Personnel Area Total	62	57.00	2,518,337.38	2	2.00	217,609.60	64	59.00	2,735,946.98
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	272.00	9,910,759.56	6	6.00	309,091.12	298	278.00	10,219,850.68
Personnel Area Total	292	272.00	9,910,759.56	6	6.00	309,091.12	298	278.00	10,219,850.68
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,520,042.68	3	3.00	258,819.60	31	31.00	1,778,862.28
Personnel Area Total	28	28.00	1,520,042.68	3	3.00	258,819.60	31	31.00	1,778,862.28
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	59.00	2,688,673.00	5	5.00	374,421.32	133	64.00	3,063,094.32
Personnel Area Total	128	59.00	2,688,673.00	5	5.00	374,421.32	133	64.00	3,063,094.32



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	590	490.00	20,719,093.98	23	22.00	1,745,102.58	613	512.00	22,464,196.56
DEPARTMENT TOTALS	590	490.00	20,719,093.98	23	22.00	1,745,102.58	613	512.00	22,464,196.56



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	177.00	10,590,438.04	9	9.00	1,008,603.70	187	186.00	11,599,041.74
Personnel Area Total	178	177.00	10,590,438.04	9	9.00	1,008,603.70	187	186.00	11,599,041.74
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,004	4,000.00	186,315,033.84	10	10.00	1,013,763.14	4,014	4,010.00	187,328,796.98
Personnel Area Total	4,004	4,000.00	186,315,033.84	10	10.00	1,013,763.14	4,014	4,010.00	187,328,796.98
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,182	4,177.00	196,905,471.88	19	19.00	2,022,366.84	4,201	4,196.00	198,927,838.72
DEPARTMENT TOTALS	4,182	4,177.00	196,905,471.88	19	19.00	2,022,366.84	4,201	4,196.00	198,927,838.72



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	229	202.00	11,603,382.34	11	11.00	1,050,638.94	240	213.00	12,654,021.28
Personnel Area Total	229	202.00	11,603,382.34	16	16.00	1,270,639.24	245	218.00	12,874,021.58
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,339	1,304.00	52,963,100.06	14	14.00	2,143,974.04	1,353	1,318.00	55,107,074.10
Personnel Area Total	1,339	1,304.00	52,963,100.06	14	14.00	2,143,974.04	1,353	1,318.00	55,107,074.10
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	305.00	13,129,428.78	5	5.00	481,913.12	325	310.00	13,611,341.90
Personnel Area Total	320	305.00	13,129,428.78	5	5.00	481,913.12	325	310.00	13,611,341.90
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	280.00	11,236,190.94	6	6.00	650,368.16	298	286.00	11,886,559.10
Personnel Area Total	292	280.00	11,236,190.94	6	6.00	650,368.16	298	286.00	11,886,559.10
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	142.00	4,819,713.08	0	0.00	0.00	143	142.00	4,819,713.08
Personnel Area Total	143	142.00	4,819,713.08	0	0.00	0.00	143	142.00	4,819,713.08
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	482.00	19,865,556.36	5	5.00	504,411.44	499	487.00	20,369,967.80
Personnel Area Total	494	482.00	19,865,556.36	5	5.00	504,411.44	499	487.00	20,369,967.80



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	563	557.00	23,017,022.86	7	7.00	985,721.36	570	564.00	24,002,744.22
Personnel Area Total	563	557.00	23,017,022.86	7	7.00	985,721.36	570	564.00	24,002,744.22
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	326.00	12,534,256.80	4	4.00	497,813.94	331	330.00	13,032,070.74
Personnel Area Total	327	326.00	12,534,256.80	4	4.00	497,813.94	331	330.00	13,032,070.74
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	755.00	39,634,961.60	0	0.00	0.00	784	755.00	39,634,961.60
Personnel Area Total	784	755.00	39,634,961.60	0	0.00	0.00	784	755.00	39,634,961.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	279.00	11,117,765.62	6	6.00	573,109.94	292	285.00	11,690,875.56
Personnel Area Total	286	279.00	11,117,765.62	6	6.00	573,109.94	292	285.00	11,690,875.56
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.00	3,402,920.56	0	0.00	0.00	68	67.00	3,402,920.56
Personnel Area Total	68	67.00	3,402,920.56	0	0.00	0.00	68	67.00	3,402,920.56
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,845	4,699.00	203,324,299.00	58	58.00	6,887,950.94	4,903	4,757.00	210,212,249.94
DEPARTMENT TOTALS	4,845	4,699.00	203,324,299.00	63	63.00	7,107,951.24	4,908	4,762.00	210,432,250.24



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	100.00	5,864,115.40	4	2.00	222,699.88	110	102.00	6,086,815.28
Personnel Area Total	106	100.00	5,864,115.40	4	2.00	222,699.88	110	102.00	6,086,815.28
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,784	1,729.00	117,384,731.10	71	52.55	4,303,002.86	1,855	1,781.55	121,687,733.96
Personnel Area Total	1,784	1,729.00	117,384,731.10	71	52.55	4,303,002.86	1,855	1,781.55	121,687,733.96
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	481.00	19,744,318.88	9	6.75	403,077.74	524	487.75	20,147,396.62
Personnel Area Total	515	481.00	19,744,318.88	9	6.75	403,077.74	524	487.75	20,147,396.62
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	155.00	8,409,425.96	10	9.00	881,999.82	168	164.00	9,291,425.78
Personnel Area Total	158	155.00	8,409,425.96	10	9.00	881,999.82	168	164.00	9,291,425.78
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	497,038.36	1	1.00	115,000.08	11	11.00	612,038.44
Personnel Area Total	10	10.00	497,038.36	1	1.00	115,000.08	11	11.00	612,038.44



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54
Personnel Area Total	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,587	2,488.00	152,650,800.90	98	74.30	6,189,849.12	2,685	2,562.30	158,840,650.02
DEPARTMENT TOTALS	2,587	2,488.00	152,650,800.90	98	74.30	6,189,849.12	2,685	2,562.30	158,840,650.02



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	732.00	32,872,214.70	68	61.00	4,038,861.58	811	793.00	36,911,076.28
Personnel Area Total	743	732.00	32,872,214.70	68	61.00	4,038,861.58	811	793.00	36,911,076.28

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	732.00	32,872,214.70	68	61.00	4,038,861.58	811	793.00	36,911,076.28
DEPARTMENT TOTALS	743	732.00	32,872,214.70	68	61.00	4,038,861.58	811	793.00	36,911,076.28



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.80	6,688,846.84	15	13.70	1,796,082.08	160	157.50	8,484,928.92
Personnel Area Total	145	143.80	6,688,846.84	15	13.70	1,796,082.08	160	157.50	8,484,928.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	7,502,238.38	18	9.73	1,825,905.38	167	158.73	9,328,143.76
Personnel Area Total	149	149.00	7,502,238.38	18	9.73	1,825,905.38	167	158.73	9,328,143.76
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	198.00	10,673,660.40	16	11.00	2,191,494.50	217	209.00	12,865,154.90
Personnel Area Total	201	198.00	10,673,660.40	16	11.00	2,191,494.50	217	209.00	12,865,154.90
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	848	824.00	39,163,639.32	56	50.00	2,898,984.40	904	874.00	42,062,623.72
Personnel Area Total	848	824.00	39,163,639.32	56	50.00	2,898,984.40	904	874.00	42,062,623.72
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	376.00	25,311,181.74	18	10.00	1,614,026.96	408	386.00	26,925,208.70
Personnel Area Total	390	376.00	25,311,181.74	18	10.00	1,614,026.96	408	386.00	26,925,208.70



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	132.80	7,229,913.60	8	7.60	1,257,651.20	148	140.40	8,487,564.80
Personnel Area Total	140	132.80	7,229,913.60	8	7.60	1,257,651.20	148	140.40	8,487,564.80
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.80	4,774,206.32	2	2.00	276,677.96	95	93.80	5,050,884.28
Personnel Area Total	93	91.80	4,774,206.32	2	2.00	276,677.96	95	93.80	5,050,884.28
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	354.00	16,326,737.70	21	2.00	1,259,822.72	376	356.00	17,586,560.42
Personnel Area Total	355	354.00	16,326,737.70	21	2.00	1,259,822.72	376	356.00	17,586,560.42
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	448,264.70	1	1.00	140,000.12	7	7.00	588,264.82
Personnel Area Total	6	6.00	448,264.70	1	1.00	140,000.12	7	7.00	588,264.82
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.00	5,053,890.40	6	5.75	978,988.40	111	109.75	6,032,878.80
Personnel Area Total	105	104.00	5,053,890.40	6	5.75	978,988.40	111	109.75	6,032,878.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,184	1,142.50	64,127,580.40	73	12.50	5,464,896.84	1,257	1,155.00	69,592,477.24
Personnel Area Total	1,184	1,142.50	64,127,580.40	73	12.50	5,464,896.84	1,257	1,155.00	69,592,477.24



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,475	1,329.93	58,555,369.86	27	18.50	2,982,490.68	1,502	1,348.43	61,537,860.54
Personnel Area Total	1,475	1,329.93	58,555,369.86	27	18.50	2,982,490.68	1,502	1,348.43	61,537,860.54
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,464	1,386.00	50,134,308.38	15	12.50	1,502,000.24	1,479	1,398.50	51,636,308.62
Personnel Area Total	1,464	1,386.00	50,134,308.38	15	12.50	1,502,000.24	1,479	1,398.50	51,636,308.62
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	61.77	3,062,112.24	5	1.00	300,893.84	75	62.77	3,363,006.08
Personnel Area Total	70	61.77	3,062,112.24	5	1.00	300,893.84	75	62.77	3,363,006.08
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,018,994.46	2	2.00	225,006.60	83	82.00	4,244,001.06
Personnel Area Total	81	80.00	4,018,994.46	2	2.00	225,006.60	83	82.00	4,244,001.06
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,890,622.58	9	3.00	710,028.80	85	79.00	4,600,651.38
Personnel Area Total	76	76.00	3,890,622.58	9	3.00	710,028.80	85	79.00	4,600,651.38
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	124.00	6,771,390.86	7	6.80	1,342,248.44	132	130.80	8,113,639.30
Personnel Area Total	125	124.00	6,771,390.86	7	6.80	1,342,248.44	132	130.80	8,113,639.30



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,913	6,585.60	314,015,937.24	301	171.08	26,958,330.36	7,214	6,756.68	340,974,267.60
DEPARTMENT TOTALS	6,913	6,585.60	314,015,937.24	301	171.08	26,958,330.36	7,214	6,756.68	340,974,267.60



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,416	3,341.00	144,556,893.00	113	57.00	6,083,894.18	3,529	3,398.00	150,640,787.18
Personnel Area Total	3,416	3,341.00	144,556,893.00	113	57.00	6,083,894.18	3,529	3,398.00	150,640,787.18
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,416	3,341.00	144,556,893.00	113	57.00	6,083,894.18	3,529	3,398.00	150,640,787.18
DEPARTMENT TOTALS	3,416	3,341.00	144,556,893.00	113	57.00	6,083,894.18	3,529	3,398.00	150,640,787.18



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,827,665.58	8	8.00	806,055.12	36	35.00	2,633,720.70
Personnel Area Total	28	27.00	1,827,665.58	8	8.00	806,055.12	36	35.00	2,633,720.70
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	9,025,542.76	1	1.00	103,563.20	161	158.00	9,129,105.96
Personnel Area Total	160	157.00	9,025,542.76	1	1.00	103,563.20	161	158.00	9,129,105.96
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,866,570.72	1	1.00	107,640.00	48	47.00	2,974,210.72
Personnel Area Total	47	46.00	2,866,570.72	1	1.00	107,640.00	48	47.00	2,974,210.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,514,532.80	1	1.00	109,140.20	39	39.00	2,623,673.00
Personnel Area Total	38	38.00	2,514,532.80	1	1.00	109,140.20	39	39.00	2,623,673.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	268.00	16,234,311.86	11	11.00	1,126,398.52	284	279.00	17,360,710.38
DEPARTMENT TOTALS	273	268.00	16,234,311.86	11	11.00	1,126,398.52	284	279.00	17,360,710.38



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	642.00	34,506,397.38	12	10.00	1,422,211.18	700	652.00	35,928,608.56
Personnel Area Total	688	642.00	34,506,397.38	12	10.00	1,422,211.18	700	652.00	35,928,608.56

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	642.00	34,506,397.38	12	10.00	1,422,211.18	700	652.00	35,928,608.56
DEPARTMENT TOTALS	688	642.00	34,506,397.38	12	10.00	1,422,211.18	700	652.00	35,928,608.56



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	654.00	37,651,503.76	15	9.00	1,096,867.46	683	663.00	38,748,371.22
Personnel Area Total	668	654.00	37,651,503.76	15	9.00	1,096,867.46	683	663.00	38,748,371.22
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	654.00	37,651,503.76	15	9.00	1,096,867.46	683	663.00	38,748,371.22
DEPARTMENT TOTALS	668	654.00	37,651,503.76	15	9.00	1,096,867.46	683	663.00	38,748,371.22



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	802.00	38,237,861.22	10	10.00	1,205,995.18	867	812.00	39,443,856.40
Personnel Area Total	857	802.00	38,237,861.22	10	10.00	1,205,995.18	867	812.00	39,443,856.40
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	802.00	38,237,861.22	10	10.00	1,205,995.18	867	812.00	39,443,856.40
DEPARTMENT TOTALS	857	802.00	38,237,861.22	10	10.00	1,205,995.18	867	812.00	39,443,856.40



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,437,388.51	1	1.00	110,006.00	46	42.00	2,547,394.51
Personnel Area Total	45	41.00	2,437,388.51	1	1.00	110,006.00	46	42.00	2,547,394.51
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	262.00	16,645,328.60	6	5.00	520,939.12	270	267.00	17,166,267.72
Personnel Area Total	264	262.00	16,645,328.60	6	5.00	520,939.12	270	267.00	17,166,267.72
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	255.00	13,459,724.20	5	4.00	443,892.80	278	259.00	13,903,617.00
Personnel Area Total	273	255.00	13,459,724.20	5	4.00	443,892.80	278	259.00	13,903,617.00
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	12,292,158.06	2	1.00	169,000.00	244	241.00	12,461,158.06
Personnel Area Total	242	240.00	12,292,158.06	2	1.00	169,000.00	244	241.00	12,461,158.06
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	798.00	44,834,599.37	14	11.00	1,243,837.92	838	809.00	46,078,437.29
DEPARTMENT TOTALS	824	798.00	44,834,599.37	14	11.00	1,243,837.92	838	809.00	46,078,437.29



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	5,989,713.60	46	0.00	448,420.96	144	98.00	6,438,134.56
Personnel Area Total	98	98.00	5,989,713.60	46	0.00	448,420.96	144	98.00	6,438,134.56
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,162,969.60	0	0.00	0.00	19	19.00	1,162,969.60
Personnel Area Total	19	19.00	1,162,969.60	0	0.00	0.00	19	19.00	1,162,969.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,171,915.20	0	0.00	0.00	40	40.00	2,171,915.20
Personnel Area Total	40	40.00	2,171,915.20	0	0.00	0.00	40	40.00	2,171,915.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	259,516.40	4	4.00	291,872.88	10	9.00	551,389.28
Personnel Area Total	6	5.00	259,516.40	4	4.00	291,872.88	10	9.00	551,389.28
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	9,584,114.80	53	7.00	966,293.90	216	169.00	10,550,408.70
DEPARTMENT TOTALS	163	162.00	9,584,114.80	53	7.00	966,293.90	216	169.00	10,550,408.70



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	648	645.53	24,623,679.52	2,839	2,655.86	187,851,775.09	3,487	3,301.39	212,475,454.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	648	645.53	24,623,679.52	2,839	2,655.86	187,851,775.09	3,487	3,301.39	212,475,454.61
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,499,803.14	214	147.02	6,092,359.65	266	199.02	7,592,162.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,499,803.14	214	147.02	6,092,359.65	266	199.02	7,592,162.79
0603 - University of New Orleans									
Education Employees	61	60.90	2,094,406.00	908	534.36	37,363,094.00	969	595.26	39,457,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	60.90	2,094,406.00	908	534.36	37,363,094.00	969	595.26	39,457,500.00
0604 - LSU-Health Sciences Center NO									
Education Employees	339	338.50	11,197,829.35	904	868.28	82,742,606.41	1,243	1,206.78	93,940,435.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	339	338.50	11,197,829.35	904	868.28	82,742,606.41	1,243	1,206.78	93,940,435.76
0605 - LSU-Eunice									
Education Employees	47	47.00	1,225,516.87	194	147.39	5,772,407.98	241	194.39	6,997,924.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,225,516.87	194	147.39	5,772,407.98	241	194.39	6,997,924.85
0606 - LSU-Shreveport									
Education Employees	65	64.60	1,767,069.82	271	217.00	11,534,414.58	336	281.60	13,301,484.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	64.60	1,767,069.82	271	217.00	11,534,414.58	336	281.60	13,301,484.40



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	150	147.20	5,165,300.40	244	238.43	17,274,099.31	394	385.63	22,439,399.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	150	147.20	5,165,300.40	244	238.43	17,274,099.31	394	385.63	22,439,399.71
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	49.55	1,676,026.49	148	143.21	9,693,479.00	199	192.76	11,369,505.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	49.55	1,676,026.49	148	143.21	9,693,479.00	199	192.76	11,369,505.49
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	137	137.00	5,000,475.55	516	489.99	46,479,139.64	653	626.99	51,479,615.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	137	137.00	5,000,475.55	516	489.99	46,479,139.64	653	626.99	51,479,615.19
0612 - Baton Rouge Community College									
Education Employees	55	52.00	1,661,572.06	442	368.42	19,902,934.69	497	420.42	21,564,506.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	52.00	1,661,572.06	442	368.42	19,902,934.69	497	420.42	21,564,506.75
0615 - SU Board of Supervisors									
Education Employees	2	2.00	52,728.00	10	10.00	1,272,440.00	12	12.00	1,325,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	52,728.00	10	10.00	1,272,440.00	12	12.00	1,325,168.00
0616 - SU A & M College									
Education Employees	296	287.50	8,888,403.20	1,030	1,021.00	44,376,723.64	1,326	1,308.50	53,265,126.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	296	287.50	8,888,403.20	1,030	1,021.00	44,376,723.64	1,326	1,308.50	53,265,126.84



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	68	68.00	1,914,742.93	269	257.09	10,044,916.84	337	325.09	11,959,659.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	1,914,742.93	269	257.09	10,044,916.84	337	325.09	11,959,659.77
0618 - SU Shreveport									
Education Employees	51	51.00	1,473,168.62	266	204.51	7,601,213.13	317	255.51	9,074,381.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,473,168.62	266	204.51	7,601,213.13	317	255.51	9,074,381.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,849,160.30	17	17.00	1,849,160.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,849,160.30	17	17.00	1,849,160.30
0621 - Nicholls State University									
Education Employees	174	174.00	4,626,648.00	615	568.50	23,051,688.58	789	742.50	27,678,336.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	174.00	4,626,648.00	615	568.50	23,051,688.58	789	742.50	27,678,336.58
0623 - Grambling State University									
Education Employees	81	79.00	2,375,681.34	360	350.77	19,295,485.25	441	429.77	21,671,166.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	81	79.00	2,375,681.34	360	350.77	19,295,485.25	441	429.77	21,671,166.59
0625 - La Tech University									
Education Employees	228	226.50	6,146,753.60	790	750.56	46,999,230.02	1,018	977.06	53,145,983.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	228	226.50	6,146,753.60	790	750.56	46,999,230.02	1,018	977.06	53,145,983.62



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	126	123.75	3,452,212.40	440	432.91	25,156,380.02	566	556.66	28,608,592.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	126	123.75	3,452,212.40	440	432.91	25,156,380.02	566	556.66	28,608,592.42
0629 - University of La-Monroe									
Education Employees	182	181.00	5,645,002.66	574	505.60	32,408,111.83	756	686.60	38,053,114.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	181.00	5,645,002.66	574	505.60	32,408,111.83	756	686.60	38,053,114.49
0631 - Northwestern State University									
Education Employees	144	144.00	4,369,935.22	579	532.30	30,026,405.23	723	676.30	34,396,340.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	144	144.00	4,369,935.22	579	532.30	30,026,405.23	723	676.30	34,396,340.45
0634 - Southeastern La University									
Education Employees	305	301.69	8,705,580.00	755	733.03	45,142,569.02	1,060	1,034.72	53,848,149.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	305	301.69	8,705,580.00	755	733.03	45,142,569.02	1,060	1,034.72	53,848,149.02
0640 - University of La-Lafayette									
Education Employees	574	573.00	16,768,765.52	1,391	1,391.00	96,605,877.00	1,965	1,964.00	113,374,642.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	574	573.00	16,768,765.52	1,391	1,391.00	96,605,877.00	1,965	1,964.00	113,374,642.52
0641 - Delgado Community College									
Education Employees	175	130.00	5,054,250.87	846	667.47	33,697,332.08	1,021	797.47	38,751,582.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	130.00	5,054,250.87	846	667.47	33,697,332.08	1,021	797.47	38,751,582.95



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	14	13.50	350,019.01	103	96.00	4,468,589.35	117	109.50	4,818,608.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	13.50	350,019.01	103	96.00	4,468,589.35	117	109.50	4,818,608.36
0644 - Bossier Community College									
Education Employees	88	56.00	2,608,622.00	359	269.56	13,703,375.20	447	325.56	16,311,997.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	56.00	2,608,622.00	359	269.56	13,703,375.20	447	325.56	16,311,997.20
0671 - HED-Board of Regents									
Education Employees	47	47.00	2,631,886.40	181	171.00	11,160,762.86	228	218.00	13,792,649.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	2,631,886.40	181	171.00	11,160,762.86	228	218.00	13,792,649.26
0730 - South Central LA Technical College									
Education Employees	12	12.00	352,078.11	101	67.67	3,429,165.03	113	79.67	3,781,243.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	352,078.11	101	67.67	3,429,165.03	113	79.67	3,781,243.14
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	13.00	379,869.43	107	92.78	4,426,739.96	120	105.78	4,806,609.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,869.43	107	92.78	4,426,739.96	120	105.78	4,806,609.39
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	505,633.20	222	175.11	8,660,912.95	240	193.11	9,166,546.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	505,633.20	222	175.11	8,660,912.95	240	193.11	9,166,546.15



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	8	8.00	217,346.14	143	92.33	4,025,182.18	151	100.33	4,242,528.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	217,346.14	143	92.33	4,025,182.18	151	100.33	4,242,528.32
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	654,638.40	160	147.31	7,552,091.03	181	168.31	8,206,729.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	654,638.40	160	147.31	7,552,091.03	181	168.31	8,206,729.43
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	340,712.66	212	170.45	8,604,926.34	221	179.45	8,945,639.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	340,712.66	212	170.45	8,604,926.34	221	179.45	8,945,639.00
N645 - South La Community College-NP									
Education Employees	59	59.00	1,776,444.27	319	305.90	14,807,427.42	378	364.90	16,583,871.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,776,444.27	319	305.90	14,807,427.42	378	364.90	16,583,871.69
N646 - River Parish Comm College-NP									
Education Employees	5	5.00	163,849.00	176	94.70	4,407,839.47	181	99.70	4,571,688.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	163,849.00	176	94.70	4,407,839.47	181	99.70	4,571,688.47
N647 - La Delta Community College-NP									
Education Employees	17	17.00	576,064.08	307	218.77	10,222,851.25	324	235.77	10,798,915.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	576,064.08	307	218.77	10,222,851.25	324	235.77	10,798,915.33



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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	146	142.50	11,602,038.37	146	142.50	11,602,038.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	146	142.50	11,602,038.37	146	142.50	11,602,038.37

HIGHER EDUCATION TOTALS

Education Employees	4,322	4,214.22	135,942,714.26	17,158	15,295.78	949,305,744.70	21,480	19,510.00	1,085,248,458.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,322	4,214.22	135,942,714.26	17,158	15,295.78	949,305,744.70	21,480	19,510.00	1,085,248,458.96



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	89,490.48	51	47.20	5,011,141.52	53	49.20	5,100,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	89,490.48	51	47.20	5,011,141.52	53	49.20	5,100,632.00
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	278	278.00	10,407,142.62	113	84.80	6,943,747.52	391	362.80	17,350,890.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	278	278.00	10,407,142.62	113	84.80	6,943,747.52	391	362.80	17,350,890.14
HEALTH CARE SERVICES TOTALS									
Education Employees	280	280.00	10,496,633.10	164	132.00	11,954,889.04	444	412.00	22,451,522.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	280	280.00	10,496,633.10	164	132.00	11,954,889.04	444	412.00	22,451,522.14



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
Personnel Area Total	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	419.50	25,201,963.20	39	39.00	4,378,861.50	494	458.50	29,580,824.70
Personnel Area Total	455	419.50	25,201,963.20	39	39.00	4,378,861.50	494	458.50	29,580,824.70
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	92.00	5,624,757.32	95	92.00	5,624,757.32
Personnel Area Total	0	0.00	0.00	95	92.00	5,624,757.32	95	92.00	5,624,757.32
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	75	75.00	4,245,054.58	77	77.00	4,326,777.78
Personnel Area Total	2	2.00	81,723.20	75	75.00	4,245,054.58	77	77.00	4,326,777.78
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	422.50	25,334,563.20	219	216.00	15,016,594.32	677	638.50	40,351,157.52
DEPARTMENT TOTALS	458	422.50	25,334,563.20	219	216.00	15,016,594.32	677	638.50	40,351,157.52



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	104.00	3,291,888.52	167	154.00	8,509,454.68	279	258.00	11,801,343.20
Personnel Area Total	112	104.00	3,291,888.52	167	154.00	8,509,454.68	279	258.00	11,801,343.20
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	146.00	4,590,047.02	52	44.00	2,852,649.02	200	190.00	7,442,696.04
Personnel Area Total	148	146.00	4,590,047.02	52	44.00	2,852,649.02	200	190.00	7,442,696.04
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,511.54	100	84.00	4,069,450.84	110	94.00	4,417,962.38
Personnel Area Total	10	10.00	348,511.54	100	84.00	4,069,450.84	110	94.00	4,417,962.38
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	36,000.12	72	24.00	2,348,713.90	73	25.00	2,384,714.02
Personnel Area Total	1	1.00	36,000.12	72	24.00	2,348,713.90	73	25.00	2,384,714.02
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,769,994.24	6	6.00	594,622.60	55	54.00	3,364,616.84
Personnel Area Total	49	48.00	2,769,994.24	6	6.00	594,622.60	55	54.00	3,364,616.84
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	310,976.32	92	75.20	4,202,118.70	99	82.20	4,513,095.02
Personnel Area Total	7	7.00	310,976.32	92	75.20	4,202,118.70	99	82.20	4,513,095.02



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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	316.00	11,347,417.76	489	387.20	22,577,009.74	816	703.20	33,924,427.50
DEPARTMENT TOTALS	327	316.00	11,347,417.76	489	387.20	22,577,009.74	816	703.20	33,924,427.50



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,268,424.64	13	13.00	864,944.08	80	79.00	4,133,368.72
Personnel Area Total	67	66.00	3,268,424.64	18	18.00	1,089,944.18	85	84.00	4,358,368.82
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,268,424.64	13	13.00	864,944.08	80	79.00	4,133,368.72
DEPARTMENT TOTALS	67	66.00	3,268,424.64	18	18.00	1,089,944.18	85	84.00	4,358,368.82



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	504.00	24,225,837.74	45	44.00	4,002,452.74	576	548.00	28,228,290.48
Personnel Area Total	531	504.00	24,225,837.74	45	44.00	4,002,452.74	576	548.00	28,228,290.48
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	504.00	24,225,837.74	45	44.00	4,002,452.74	576	548.00	28,228,290.48
DEPARTMENT TOTALS	531	504.00	24,225,837.74	45	44.00	4,002,452.74	576	548.00	28,228,290.48



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	468	453.83	27,529,554.36	468	453.83	27,529,554.36
Personnel Area Total	0	0.00	0.00	468	453.83	27,529,554.36	468	453.83	27,529,554.36
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	468	453.83	27,529,554.36	468	453.83	27,529,554.36
DEPARTMENT TOTALS	0	0.00	0.00	468	453.83	27,529,554.36	468	453.83	27,529,554.36



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	189.00	10,639,092.36	24	24.00	3,007,644.12	220	213.00	13,646,736.48
Personnel Area Total	196	189.00	10,639,092.36	24	24.00	3,007,644.12	220	213.00	13,646,736.48
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	189.00	10,639,092.36	24	24.00	3,007,644.12	220	213.00	13,646,736.48
DEPARTMENT TOTALS	196	189.00	10,639,092.36	24	24.00	3,007,644.12	220	213.00	13,646,736.48



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,366.40	11	10.00	742,515.28	15	13.00	916,881.68
Personnel Area Total	4	3.00	174,366.40	11	10.00	742,515.28	15	13.00	916,881.68
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,366.40	11	10.00	742,515.28	15	13.00	916,881.68
DEPARTMENT TOTALS	4	3.00	174,366.40	11	10.00	742,515.28	15	13.00	916,881.68



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	285.00	17,249,450.40	22	14.60	1,459,969.68	459	299.60	18,709,420.08
Personnel Area Total	437	285.00	17,249,450.40	22	14.60	1,459,969.68	459	299.60	18,709,420.08

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	285.00	17,249,450.40	22	14.60	1,459,969.68	459	299.60	18,709,420.08
DEPARTMENT TOTALS	437	285.00	17,249,450.40	22	14.60	1,459,969.68	459	299.60	18,709,420.08



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,021,305.30	23	7.00	1,206,128.82	72	51.00	4,227,434.12
Personnel Area Total	49	44.00	3,021,305.30	23	7.00	1,206,128.82	72	51.00	4,227,434.12
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,021,305.30	23	7.00	1,206,128.82	72	51.00	4,227,434.12
DEPARTMENT TOTALS	49	44.00	3,021,305.30	23	7.00	1,206,128.82	72	51.00	4,227,434.12



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,911	1,859.00	118,499,264.36	1,359	1,285.00	61,667,907.06	3,270	3,144.00	180,167,171.42
VETERANS AFFAIRS	849	777.00	27,041,406.08	5	5.00	499,493.28	854	782.00	27,540,899.36
ECONOMIC DEVELOPMENT	63	61.00	3,682,122.34	49	49.00	5,014,455.16	112	110.00	8,696,577.50
CRT	590	490.00	20,719,093.98	23	22.00	1,745,102.58	613	512.00	22,464,196.56
DOTD	4,182	4,177.00	196,905,471.88	19	19.00	2,022,366.84	4,201	4,196.00	198,927,838.72
DPSC - CORRECTIONS	4,845	4,699.00	203,324,299.00	63	63.00	7,107,951.24	4,908	4,762.00	210,432,250.24
DPSC - PUBLIC SAFETY	2,587	2,488.00	152,650,800.90	98	74.30	6,189,849.12	2,685	2,562.30	158,840,650.02
DYS-OFF OF JUV JUST	743	732.00	32,872,214.70	68	61.00	4,038,861.58	811	793.00	36,911,076.28
LDH	6,913	6,585.60	314,015,937.24	301	171.08	26,958,330.36	7,214	6,756.68	340,974,267.60
DCFS	3,416	3,341.00	144,556,893.00	113	57.00	6,083,894.18	3,529	3,398.00	150,640,787.18
DNR	273	268.00	16,234,311.86	11	11.00	1,126,398.52	284	279.00	17,360,710.38
REVENUE	688	642.00	34,506,397.38	12	10.00	1,422,211.18	700	652.00	35,928,608.56
DEQ	668	654.00	37,651,503.76	15	9.00	1,096,867.46	683	663.00	38,748,371.22
LWC	857	802.00	38,237,861.22	10	10.00	1,205,995.18	867	812.00	39,443,856.40
WILDLIFE & FISHERIES	824	798.00	44,834,599.37	14	11.00	1,243,837.92	838	809.00	46,078,437.29
CIVIL SERVICE AGENCIES	163	162.00	9,584,114.80	53	7.00	966,293.90	216	169.00	10,550,408.70
HIGHER EDUCATION	4,322	4,214.22	135,942,714.26	17,158	15,295.78	949,305,744.70	21,480	19,510.00	1,085,248,458.96
HEALTH CARE SERVICES	280	280.00	10,496,633.10	164	132.00	11,954,889.04	444	412.00	22,451,522.14
EDUCATION	458	422.50	25,334,563.20	219	216.00	15,016,594.32	677	638.50	40,351,157.52
EDUCATION - OTHER	327	316.00	11,347,417.76	489	387.20	22,577,009.74	816	703.20	33,924,427.50
PUBLIC SERVICE COMM	67	66.00	3,268,424.64	18	18.00	1,089,944.18	85	84.00	4,358,368.82
AGRICULTURE	531	504.00	24,225,837.74	45	44.00	4,002,452.74	576	548.00	28,228,290.48
JUSTICE	0	0.00	0.00	468	453.83	27,529,554.36	468	453.83	27,529,554.36
INSURANCE	196	189.00	10,639,092.36	24	24.00	3,007,644.12	220	213.00	13,646,736.48
LIEUTENANT GOVERNOR	4	3.00	174,366.40	11	10.00	742,515.28	15	13.00	916,881.68
SECRETARY OF STATE	437	285.00	17,249,450.40	22	14.60	1,459,969.68	459	299.60	18,709,420.08
TREASURY	49	44.00	3,021,305.30	23	7.00	1,206,128.82	72	51.00	4,227,434.12
TOTALS	36,243	34,859.32	1,637,016,097.03	20,854	18,466.79	1,166,282,262.54	57,097	53,326.11	2,803,298,359.57

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,602	4,494.22	146,439,347.36	17,322	15,427.78	961,260,633.74	21,924	19,922.00	1,107,699,981.10
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,641	30,365.10	1,490,576,749.67	3,522	3,029.01	204,576,628.40	35,163	33,394.11	1,695,153,378.07
TOTALS	36,243	34,859.32	1,637,016,097.03	20,854	18,466.79	1,166,282,262.54	57,097	53,326.11	2,803,298,359.57
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,243	34,859.32	1,637,016,097.03	20,844	18,456.79	1,165,837,262.14	57,087	53,316.11	2,802,853,359.17
Employees with In-State Resident	32,993		1,526,131,633.48	12,486		694,458,435.66	45,479		2,220,590,069.14
Employees with Out-of State Resident	1,020		36,586,309.92	249		11,397,258.48	1,269		47,983,568.40
Employees with Unknown Resident	2,230		74,298,153.63	8,119		460,426,568.40	10,349		534,724,722.03