



## Report on State Employment

# EXTRACT

Data as of 11/17/2017

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/17/2017

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	63.00	4,741,223.48	89	63.00	4,741,223.48
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>89</b>	<b>63.00</b>	<b>4,741,223.48</b>	<b>89</b>	<b>63.00</b>	<b>4,741,223.48</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	747,307.34	2	2.00	237,619.98	14	14.00	984,927.32
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>747,307.34</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>14</b>	<b>14.00</b>	<b>984,927.32</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	1,796,504.06	1	1.00	99,500.18	43	40.00	1,896,004.24
<b>Personnel Area Total</b>	<b>42</b>	<b>39.00</b>	<b>1,796,504.06</b>	<b>1</b>	<b>1.00</b>	<b>99,500.18</b>	<b>43</b>	<b>40.00</b>	<b>1,896,004.24</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
<b>Personnel Area Total</b>	<b>35</b>	<b>31.00</b>	<b>1,934,518.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>31.00</b>	<b>1,934,518.04</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	379.00	23,804,020.08	105	102.00	8,068,225.62	501	481.00	31,872,245.70
<b>Personnel Area Total</b>	<b>396</b>	<b>379.00</b>	<b>23,804,020.08</b>	<b>105</b>	<b>102.00</b>	<b>8,068,225.62</b>	<b>501</b>	<b>481.00</b>	<b>31,872,245.70</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	11,951,857.06	12	5.00	856,807.38	170	162.00	12,808,664.44
<b>Personnel Area Total</b>	<b>158</b>	<b>157.00</b>	<b>11,951,857.06</b>	<b>12</b>	<b>5.00</b>	<b>856,807.38</b>	<b>170</b>	<b>162.00</b>	<b>12,808,664.44</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	277	276.00	15,221,274.90	277	276.00	15,221,274.90
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>277</b>	<b>276.00</b>	<b>15,221,274.90</b>	<b>277</b>	<b>276.00</b>	<b>15,221,274.90</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	779	763.00	28,159,504.10	781	765.00	28,244,097.70
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>779</b>	<b>763.00</b>	<b>28,159,504.10</b>	<b>781</b>	<b>765.00</b>	<b>28,244,097.70</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>541,852.22</b>	<b>6</b>	<b>6.00</b>	<b>682,693.70</b>	<b>16</b>	<b>15.00</b>	<b>1,224,545.92</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,117,578.06	2	2.00	172,640.00	40	40.00	2,290,218.06
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,117,578.06</b>	<b>2</b>	<b>2.00</b>	<b>172,640.00</b>	<b>40</b>	<b>40.00</b>	<b>2,290,218.06</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	2,992,543.58	1	0.00	48,100.00	63	61.00	3,040,643.58
<b>Personnel Area Total</b>	<b>62</b>	<b>61.00</b>	<b>2,992,543.58</b>	<b>1</b>	<b>0.00</b>	<b>48,100.00</b>	<b>63</b>	<b>61.00</b>	<b>3,040,643.58</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	77	65.00	3,072,547.14	94	82.00	3,963,121.76
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>890,574.62</b>	<b>77</b>	<b>65.00</b>	<b>3,072,547.14</b>	<b>94</b>	<b>82.00</b>	<b>3,963,121.76</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	98.00	6,210,405.76	1	1.00	145,000.18	101	99.00	6,355,405.94
<b>Personnel Area Total</b>	<b>100</b>	<b>98.00</b>	<b>6,210,405.76</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>101</b>	<b>99.00</b>	<b>6,355,405.94</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	32.00	2,078,479.78	2	2.00	276,953.56	38	34.00	2,355,433.34
<b>Personnel Area Total</b>	<b>36</b>	<b>32.00</b>	<b>2,078,479.78</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>38</b>	<b>34.00</b>	<b>2,355,433.34</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,364,325.60	0	0.00	0.00	37	36.00	2,364,325.60
<b>Personnel Area Total</b>	<b>37</b>	<b>36.00</b>	<b>2,364,325.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>36.00</b>	<b>2,364,325.60</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,171,003.60	0	0.00	0.00	36	36.00	1,171,003.60
<b>Personnel Area Total</b>	<b>36</b>	<b>36.00</b>	<b>1,171,003.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>1,171,003.60</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	221,062.40	0	0.00	0.00	4	4.00	221,062.40
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>221,062.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>221,062.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	773	758.00	49,772,448.18	2	1.00	211,297.58	775	759.00	49,983,745.76
<b>Personnel Area Total</b>	<b>773</b>	<b>758.00</b>	<b>49,772,448.18</b>	<b>2</b>	<b>1.00</b>	<b>211,297.58</b>	<b>775</b>	<b>759.00</b>	<b>49,983,745.76</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,849,268.80	1	1.00	130,000.00	53	53.00	3,979,268.80
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>3,849,268.80</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>53</b>	<b>53.00</b>	<b>3,979,268.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	83.00	5,109,030.94	0	0.00	0.00	85	83.00	5,109,030.94
<b>Personnel Area Total</b>	<b>85</b>	<b>83.00</b>	<b>5,109,030.94</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>85</b>	<b>83.00</b>	<b>5,109,030.94</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	262,475.20	0	0.00	0.00	5	2.00	262,475.20
<b>Personnel Area Total</b>	<b>5</b>	<b>2.00</b>	<b>262,475.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>2.00</b>	<b>262,475.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,900	1,846.00	117,899,848.92	1,357	1,290.00	62,123,387.80	3,257	3,136.00	180,023,236.72
<b>DEPARTMENT TOTALS</b>	<b>1,900</b>	<b>1,846.00</b>	<b>117,899,848.92</b>	<b>1,357</b>	<b>1,290.00</b>	<b>62,123,387.80</b>	<b>3,257</b>	<b>3,136.00</b>	<b>180,023,236.72</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	99.00	3,977,819.04	5	5.00	499,493.28	109	104.00	4,477,312.32
<b>Personnel Area Total</b>	<b>104</b>	<b>99.00</b>	<b>3,977,819.04</b>	<b>5</b>	<b>5.00</b>	<b>499,493.28</b>	<b>109</b>	<b>104.00</b>	<b>4,477,312.32</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	118.00	4,266,996.24	0	0.00	0.00	136	118.00	4,266,996.24
<b>Personnel Area Total</b>	<b>136</b>	<b>118.00</b>	<b>4,266,996.24</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>136</b>	<b>118.00</b>	<b>4,266,996.24</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	142.00	4,890,629.64	0	0.00	0.00	154	142.00	4,890,629.64
<b>Personnel Area Total</b>	<b>154</b>	<b>142.00</b>	<b>4,890,629.64</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>154</b>	<b>142.00</b>	<b>4,890,629.64</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	137.00	4,790,342.70	0	0.00	0.00	163	137.00	4,790,342.70
<b>Personnel Area Total</b>	<b>163</b>	<b>137.00</b>	<b>4,790,342.70</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>163</b>	<b>137.00</b>	<b>4,790,342.70</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	135.00	4,433,562.64	0	0.00	0.00	146	135.00	4,433,562.64
<b>Personnel Area Total</b>	<b>146</b>	<b>135.00</b>	<b>4,433,562.64</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>146</b>	<b>135.00</b>	<b>4,433,562.64</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	135.00	4,495,823.02	0	0.00	0.00	143	135.00	4,495,823.02
<b>Personnel Area Total</b>	<b>143</b>	<b>135.00</b>	<b>4,495,823.02</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>143</b>	<b>135.00</b>	<b>4,495,823.02</b>



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	846	766.00	26,855,173.28	5	5.00	499,493.28	851	771.00	27,354,666.56
<b>DEPARTMENT TOTALS</b>	<b>846</b>	<b>766.00</b>	<b>26,855,173.28</b>	<b>5</b>	<b>5.00</b>	<b>499,493.28</b>	<b>851</b>	<b>771.00</b>	<b>27,354,666.56</b>





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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,591,215.60	11	11.00	1,349,039.38	35	34.00	2,940,254.98
<b>Personnel Area Total</b>	<b>24</b>	<b>23.00</b>	<b>1,591,215.60</b>	<b>11</b>	<b>11.00</b>	<b>1,349,039.38</b>	<b>35</b>	<b>34.00</b>	<b>2,940,254.98</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,175,354.74	31	31.00	3,121,534.78	71	70.00	5,296,889.52
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,175,354.74</b>	<b>31</b>	<b>31.00</b>	<b>3,121,534.78</b>	<b>71</b>	<b>70.00</b>	<b>5,296,889.52</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,766,570.34	42	42.00	4,470,574.16	106	104.00	8,237,144.50
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>62.00</b>	<b>3,766,570.34</b>	<b>42</b>	<b>42.00</b>	<b>4,470,574.16</b>	<b>106</b>	<b>104.00</b>	<b>8,237,144.50</b>



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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	34.00	2,144,967.24	6	5.00	432,613.74	46	39.00	2,577,580.98
<b>Personnel Area Total</b>	<b>40</b>	<b>34.00</b>	<b>2,144,967.24</b>	<b>6</b>	<b>5.00</b>	<b>432,613.74</b>	<b>46</b>	<b>39.00</b>	<b>2,577,580.98</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,853,982.52	1	1.00	111,280.00	39	39.00	1,965,262.52
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>1,853,982.52</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>39</b>	<b>39.00</b>	<b>1,965,262.52</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	59.00	2,579,439.46	2	2.00	217,609.60	66	61.00	2,797,049.06
<b>Personnel Area Total</b>	<b>64</b>	<b>59.00</b>	<b>2,579,439.46</b>	<b>2</b>	<b>2.00</b>	<b>217,609.60</b>	<b>66</b>	<b>61.00</b>	<b>2,797,049.06</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	274.00	10,035,008.36	5	5.00	257,174.32	300	279.00	10,292,182.68
<b>Personnel Area Total</b>	<b>295</b>	<b>274.00</b>	<b>10,035,008.36</b>	<b>5</b>	<b>5.00</b>	<b>257,174.32</b>	<b>300</b>	<b>279.00</b>	<b>10,292,182.68</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,465,042.80	3	3.00	258,819.60	30	30.00	1,723,862.40
<b>Personnel Area Total</b>	<b>27</b>	<b>27.00</b>	<b>1,465,042.80</b>	<b>3</b>	<b>3.00</b>	<b>258,819.60</b>	<b>30</b>	<b>30.00</b>	<b>1,723,862.40</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	60.00	2,701,413.00	5	5.00	374,421.32	136	65.00	3,075,834.32
<b>Personnel Area Total</b>	<b>131</b>	<b>60.00</b>	<b>2,701,413.00</b>	<b>5</b>	<b>5.00</b>	<b>374,421.32</b>	<b>136</b>	<b>65.00</b>	<b>3,075,834.32</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	595	492.00	20,779,853.38	22	21.00	1,651,918.58	617	513.00	22,431,771.96
<b>DEPARTMENT TOTALS</b>	<b>595</b>	<b>492.00</b>	<b>20,779,853.38</b>	<b>22</b>	<b>21.00</b>	<b>1,651,918.58</b>	<b>617</b>	<b>513.00</b>	<b>22,431,771.96</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	180.00	10,784,403.24	9	9.00	1,008,603.70	190	189.00	11,793,006.94
<b>Personnel Area Total</b>	<b>181</b>	<b>180.00</b>	<b>10,784,403.24</b>	<b>9</b>	<b>9.00</b>	<b>1,008,603.70</b>	<b>190</b>	<b>189.00</b>	<b>11,793,006.94</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,987	3,983.00	185,607,669.26	10	10.00	1,013,763.14	3,997	3,993.00	186,621,432.40
<b>Personnel Area Total</b>	<b>3,987</b>	<b>3,983.00</b>	<b>185,607,669.26</b>	<b>10</b>	<b>10.00</b>	<b>1,013,763.14</b>	<b>3,997</b>	<b>3,993.00</b>	<b>186,621,432.40</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,168	4,163.00	196,392,072.50	19	19.00	2,022,366.84	4,187	4,182.00	198,414,439.34
<b>DEPARTMENT TOTALS</b>	<b>4,168</b>	<b>4,163.00</b>	<b>196,392,072.50</b>	<b>19</b>	<b>19.00</b>	<b>2,022,366.84</b>	<b>4,187</b>	<b>4,182.00</b>	<b>198,414,439.34</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	226	200.00	11,401,129.12	13	13.00	1,437,628.66	239	213.00	12,838,757.78
<b>Personnel Area Total</b>	<b>226</b>	<b>200.00</b>	<b>11,401,129.12</b>	<b>18</b>	<b>18.00</b>	<b>1,657,628.96</b>	<b>244</b>	<b>218.00</b>	<b>13,058,758.08</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,348	1,314.00	53,199,876.86	13	13.00	2,079,014.08	1,361	1,327.00	55,278,890.94
<b>Personnel Area Total</b>	<b>1,348</b>	<b>1,314.00</b>	<b>53,199,876.86</b>	<b>13</b>	<b>13.00</b>	<b>2,079,014.08</b>	<b>1,361</b>	<b>1,327.00</b>	<b>55,278,890.94</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	304.00	13,167,592.62	5	5.00	481,913.12	325	309.00	13,649,505.74
<b>Personnel Area Total</b>	<b>320</b>	<b>304.00</b>	<b>13,167,592.62</b>	<b>5</b>	<b>5.00</b>	<b>481,913.12</b>	<b>325</b>	<b>309.00</b>	<b>13,649,505.74</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	286.00	11,446,183.58	6	6.00	650,368.16	304	292.00	12,096,551.74
<b>Personnel Area Total</b>	<b>298</b>	<b>286.00</b>	<b>11,446,183.58</b>	<b>6</b>	<b>6.00</b>	<b>650,368.16</b>	<b>304</b>	<b>292.00</b>	<b>12,096,551.74</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	142.00	4,783,417.08	0	0.00	0.00	143	142.00	4,783,417.08
<b>Personnel Area Total</b>	<b>143</b>	<b>142.00</b>	<b>4,783,417.08</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>143</b>	<b>142.00</b>	<b>4,783,417.08</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	477.00	19,694,185.16	5	5.00	504,411.44	492	482.00	20,198,596.60
<b>Personnel Area Total</b>	<b>487</b>	<b>477.00</b>	<b>19,694,185.16</b>	<b>5</b>	<b>5.00</b>	<b>504,411.44</b>	<b>492</b>	<b>482.00</b>	<b>20,198,596.60</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	556	549.00	22,744,969.26	7	7.00	985,721.36	563	556.00	23,730,690.62
<b>Personnel Area Total</b>	<b>556</b>	<b>549.00</b>	<b>22,744,969.26</b>	<b>7</b>	<b>7.00</b>	<b>985,721.36</b>	<b>563</b>	<b>556.00</b>	<b>23,730,690.62</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	319.00	12,375,802.40	4	4.00	497,813.94	325	323.00	12,873,616.34
<b>Personnel Area Total</b>	<b>321</b>	<b>319.00</b>	<b>12,375,802.40</b>	<b>4</b>	<b>4.00</b>	<b>497,813.94</b>	<b>325</b>	<b>323.00</b>	<b>12,873,616.34</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	758.00	36,709,816.00	0	0.00	0.00	786	758.00	36,709,816.00
<b>Personnel Area Total</b>	<b>786</b>	<b>758.00</b>	<b>36,709,816.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>786</b>	<b>758.00</b>	<b>36,709,816.00</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	278.00	11,016,448.82	6	6.00	573,109.94	291	284.00	11,589,558.76
<b>Personnel Area Total</b>	<b>285</b>	<b>278.00</b>	<b>11,016,448.82</b>	<b>6</b>	<b>6.00</b>	<b>573,109.94</b>	<b>291</b>	<b>284.00</b>	<b>11,589,558.76</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.00	3,402,920.56	0	0.00	0.00	68	67.00	3,402,920.56
<b>Personnel Area Total</b>	<b>68</b>	<b>67.00</b>	<b>3,402,920.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>68</b>	<b>67.00</b>	<b>3,402,920.56</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,838	4,694.00	199,942,341.46	59	59.00	7,209,980.70	4,897	4,753.00	207,152,322.16
<b>DEPARTMENT TOTALS</b>	<b>4,838</b>	<b>4,694.00</b>	<b>199,942,341.46</b>	<b>64</b>	<b>64.00</b>	<b>7,429,981.00</b>	<b>4,902</b>	<b>4,758.00</b>	<b>207,372,322.46</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	99.00	5,741,728.20	4	2.00	222,699.88	108	101.00	5,964,428.08
<b>Personnel Area Total</b>	<b>104</b>	<b>99.00</b>	<b>5,741,728.20</b>	<b>4</b>	<b>2.00</b>	<b>222,699.88</b>	<b>108</b>	<b>101.00</b>	<b>5,964,428.08</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,794	1,739.00	116,974,801.58	71	52.55	4,284,282.86	1,865	1,791.55	121,259,084.44
<b>Personnel Area Total</b>	<b>1,794</b>	<b>1,739.00</b>	<b>116,974,801.58</b>	<b>71</b>	<b>52.55</b>	<b>4,284,282.86</b>	<b>1,865</b>	<b>1,791.55</b>	<b>121,259,084.44</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	483.00	19,805,767.28	9	6.75	403,077.74	526	489.75	20,208,845.02
<b>Personnel Area Total</b>	<b>517</b>	<b>483.00</b>	<b>19,805,767.28</b>	<b>9</b>	<b>6.75</b>	<b>403,077.74</b>	<b>526</b>	<b>489.75</b>	<b>20,208,845.02</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	153.00	8,265,822.76	10	9.00	881,999.82	166	162.00	9,147,822.58
<b>Personnel Area Total</b>	<b>156</b>	<b>153.00</b>	<b>8,265,822.76</b>	<b>10</b>	<b>9.00</b>	<b>881,999.82</b>	<b>166</b>	<b>162.00</b>	<b>9,147,822.58</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	497,038.36	1	1.00	115,000.08	11	11.00	612,038.44
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>497,038.36</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>612,038.44</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54
<b>Personnel Area Total</b>	<b>13</b>	<b>12.00</b>	<b>703,227.20</b>	<b>1</b>	<b>1.00</b>	<b>103,950.34</b>	<b>14</b>	<b>13.00</b>	<b>807,177.54</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,595	2,497.00	152,036,329.38	98	74.30	6,171,129.12	2,693	2,571.30	158,207,458.50
<b>DEPARTMENT TOTALS</b>	<b>2,595</b>	<b>2,497.00</b>	<b>152,036,329.38</b>	<b>98</b>	<b>74.30</b>	<b>6,171,129.12</b>	<b>2,693</b>	<b>2,571.30</b>	<b>158,207,458.50</b>





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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	736.00	32,907,544.02	67	61.00	4,010,781.58	814	797.00	36,918,325.60
<b>Personnel Area Total</b>	<b>747</b>	<b>736.00</b>	<b>32,907,544.02</b>	<b>67</b>	<b>61.00</b>	<b>4,010,781.58</b>	<b>814</b>	<b>797.00</b>	<b>36,918,325.60</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	736.00	32,907,544.02	67	61.00	4,010,781.58	814	797.00	36,918,325.60
<b>DEPARTMENT TOTALS</b>	<b>747</b>	<b>736.00</b>	<b>32,907,544.02</b>	<b>67</b>	<b>61.00</b>	<b>4,010,781.58</b>	<b>814</b>	<b>797.00</b>	<b>36,918,325.60</b>



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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.30	6,511,734.84	15	13.70	1,796,082.08	156	154.00	8,307,816.92
<b>Personnel Area Total</b>	<b>141</b>	<b>140.30</b>	<b>6,511,734.84</b>	<b>15</b>	<b>13.70</b>	<b>1,796,082.08</b>	<b>156</b>	<b>154.00</b>	<b>8,307,816.92</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	7,351,822.66	17	8.73	1,690,705.38	163	153.73	9,042,528.04
<b>Personnel Area Total</b>	<b>146</b>	<b>145.00</b>	<b>7,351,822.66</b>	<b>17</b>	<b>8.73</b>	<b>1,690,705.38</b>	<b>163</b>	<b>153.73</b>	<b>9,042,528.04</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	198.00	10,725,026.00	16	11.00	2,221,654.50	216	209.00	12,946,680.50
<b>Personnel Area Total</b>	<b>200</b>	<b>198.00</b>	<b>10,725,026.00</b>	<b>16</b>	<b>11.00</b>	<b>2,221,654.50</b>	<b>216</b>	<b>209.00</b>	<b>12,946,680.50</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>282,979.06</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>474,110.26</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	821.00	39,057,741.58	57	50.70	3,126,484.40	902	871.70	42,184,225.98
<b>Personnel Area Total</b>	<b>845</b>	<b>821.00</b>	<b>39,057,741.58</b>	<b>57</b>	<b>50.70</b>	<b>3,126,484.40</b>	<b>902</b>	<b>871.70</b>	<b>42,184,225.98</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	377.00	25,225,996.38	18	10.00	1,614,026.96	409	387.00	26,840,023.34
<b>Personnel Area Total</b>	<b>391</b>	<b>377.00</b>	<b>25,225,996.38</b>	<b>18</b>	<b>10.00</b>	<b>1,614,026.96</b>	<b>409</b>	<b>387.00</b>	<b>26,840,023.34</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	131.80	7,162,565.80	8	7.60	1,257,651.20	146	139.40	8,420,217.00
<b>Personnel Area Total</b>	<b>138</b>	<b>131.80</b>	<b>7,162,565.80</b>	<b>8</b>	<b>7.60</b>	<b>1,257,651.20</b>	<b>146</b>	<b>139.40</b>	<b>8,420,217.00</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.80	4,840,548.70	2	2.00	276,677.96	96	94.80	5,117,226.66
<b>Personnel Area Total</b>	<b>94</b>	<b>92.80</b>	<b>4,840,548.70</b>	<b>2</b>	<b>2.00</b>	<b>276,677.96</b>	<b>96</b>	<b>94.80</b>	<b>5,117,226.66</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	343.00	15,811,095.56	21	2.00	1,261,603.20	365	345.00	17,072,698.76
<b>Personnel Area Total</b>	<b>344</b>	<b>343.00</b>	<b>15,811,095.56</b>	<b>21</b>	<b>2.00</b>	<b>1,261,603.20</b>	<b>365</b>	<b>345.00</b>	<b>17,072,698.76</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	448,264.70	1	1.00	140,000.12	7	7.00	588,264.82
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>448,264.70</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>588,264.82</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,206,962.80	6	5.75	978,988.40	112	110.75	6,185,951.20
<b>Personnel Area Total</b>	<b>106</b>	<b>105.00</b>	<b>5,206,962.80</b>	<b>6</b>	<b>5.75</b>	<b>978,988.40</b>	<b>112</b>	<b>110.75</b>	<b>6,185,951.20</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,170	1,133.50	63,458,214.56	75	12.50	5,633,376.84	1,245	1,146.00	69,091,591.40
<b>Personnel Area Total</b>	<b>1,170</b>	<b>1,133.50</b>	<b>63,458,214.56</b>	<b>75</b>	<b>12.50</b>	<b>5,633,376.84</b>	<b>1,245</b>	<b>1,146.00</b>	<b>69,091,591.40</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,450	1,307.93	57,995,011.88	34	18.50	3,358,970.68	1,484	1,326.43	61,353,982.56
<b>Personnel Area Total</b>	<b>1,450</b>	<b>1,307.93</b>	<b>57,995,011.88</b>	<b>34</b>	<b>18.50</b>	<b>3,358,970.68</b>	<b>1,484</b>	<b>1,326.43</b>	<b>61,353,982.56</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,439	1,361.00	49,782,854.94	14	11.50	1,460,400.24	1,453	1,372.50	51,243,255.18
<b>Personnel Area Total</b>	<b>1,439</b>	<b>1,361.00</b>	<b>49,782,854.94</b>	<b>14</b>	<b>11.50</b>	<b>1,460,400.24</b>	<b>1,453</b>	<b>1,372.50</b>	<b>51,243,255.18</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	62.77	3,079,564.90	4	1.00	291,189.60	74	63.77	3,370,754.50
<b>Personnel Area Total</b>	<b>70</b>	<b>62.77</b>	<b>3,079,564.90</b>	<b>4</b>	<b>1.00</b>	<b>291,189.60</b>	<b>74</b>	<b>63.77</b>	<b>3,370,754.50</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,066,163.66	2	2.00	225,006.60	84	83.00	4,291,170.26
<b>Personnel Area Total</b>	<b>82</b>	<b>81.00</b>	<b>4,066,163.66</b>	<b>2</b>	<b>2.00</b>	<b>225,006.60</b>	<b>84</b>	<b>83.00</b>	<b>4,291,170.26</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,937,110.58	8	3.00	684,028.80	85	80.00	4,621,139.38
<b>Personnel Area Total</b>	<b>77</b>	<b>77.00</b>	<b>3,937,110.58</b>	<b>8</b>	<b>3.00</b>	<b>684,028.80</b>	<b>85</b>	<b>80.00</b>	<b>4,621,139.38</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.00	6,792,170.06	7	6.80	1,342,246.36	133	131.80	8,134,416.42
<b>Personnel Area Total</b>	<b>126</b>	<b>125.00</b>	<b>6,792,170.06</b>	<b>7</b>	<b>6.80</b>	<b>1,342,246.36</b>	<b>133</b>	<b>131.80</b>	<b>8,134,416.42</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,831	6,514.10	311,735,828.66	307	169.78	27,550,224.52	7,138	6,683.88	339,286,053.18
<b>DEPARTMENT TOTALS</b>	<b>6,831</b>	<b>6,514.10</b>	<b>311,735,828.66</b>	<b>307</b>	<b>169.78</b>	<b>27,550,224.52</b>	<b>7,138</b>	<b>6,683.88</b>	<b>339,286,053.18</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,449	3,371.00	145,778,799.14	112	56.00	5,989,130.94	3,561	3,427.00	151,767,930.08
<b>Personnel Area Total</b>	<b>3,449</b>	<b>3,371.00</b>	<b>145,778,799.14</b>	<b>112</b>	<b>56.00</b>	<b>5,989,130.94</b>	<b>3,561</b>	<b>3,427.00</b>	<b>151,767,930.08</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,449	3,371.00	145,778,799.14	112	56.00	5,989,130.94	3,561	3,427.00	151,767,930.08
<b>DEPARTMENT TOTALS</b>	<b>3,449</b>	<b>3,371.00</b>	<b>145,778,799.14</b>	<b>112</b>	<b>56.00</b>	<b>5,989,130.94</b>	<b>3,561</b>	<b>3,427.00</b>	<b>151,767,930.08</b>



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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,896,763.18	8	8.00	806,055.12	38	37.00	2,702,818.30
<b>Personnel Area Total</b>	<b>30</b>	<b>29.00</b>	<b>1,896,763.18</b>	<b>8</b>	<b>8.00</b>	<b>806,055.12</b>	<b>38</b>	<b>37.00</b>	<b>2,702,818.30</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	160.00	9,209,448.56	1	1.00	103,563.20	164	161.00	9,313,011.76
<b>Personnel Area Total</b>	<b>163</b>	<b>160.00</b>	<b>9,209,448.56</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>164</b>	<b>161.00</b>	<b>9,313,011.76</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	2,907,000.72	1	1.00	107,640.00	49	48.00	3,014,640.72
<b>Personnel Area Total</b>	<b>48</b>	<b>47.00</b>	<b>2,907,000.72</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>49</b>	<b>48.00</b>	<b>3,014,640.72</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,526,586.40	1	1.00	109,140.20	40	39.00	2,635,726.60
<b>Personnel Area Total</b>	<b>39</b>	<b>38.00</b>	<b>2,526,586.40</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>40</b>	<b>39.00</b>	<b>2,635,726.60</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	274.00	16,539,798.86	11	11.00	1,126,398.52	291	285.00	17,666,197.38
<b>DEPARTMENT TOTALS</b>	<b>280</b>	<b>274.00</b>	<b>16,539,798.86</b>	<b>11</b>	<b>11.00</b>	<b>1,126,398.52</b>	<b>291</b>	<b>285.00</b>	<b>17,666,197.38</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	641.00	34,669,975.86	12	10.00	1,422,211.18	703	651.00	36,092,187.04
<b>Personnel Area Total</b>	<b>691</b>	<b>641.00</b>	<b>34,669,975.86</b>	<b>12</b>	<b>10.00</b>	<b>1,422,211.18</b>	<b>703</b>	<b>651.00</b>	<b>36,092,187.04</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	641.00	34,669,975.86	12	10.00	1,422,211.18	703	651.00	36,092,187.04
<b>DEPARTMENT TOTALS</b>	<b>691</b>	<b>641.00</b>	<b>34,669,975.86</b>	<b>12</b>	<b>10.00</b>	<b>1,422,211.18</b>	<b>703</b>	<b>651.00</b>	<b>36,092,187.04</b>





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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	645.00	37,143,812.16	15	9.00	1,096,867.46	673	654.00	38,240,679.62
<b>Personnel Area Total</b>	<b>658</b>	<b>645.00</b>	<b>37,143,812.16</b>	<b>15</b>	<b>9.00</b>	<b>1,096,867.46</b>	<b>673</b>	<b>654.00</b>	<b>38,240,679.62</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	645.00	37,143,812.16	15	9.00	1,096,867.46	673	654.00	38,240,679.62
<b>DEPARTMENT TOTALS</b>	<b>658</b>	<b>645.00</b>	<b>37,143,812.16</b>	<b>15</b>	<b>9.00</b>	<b>1,096,867.46</b>	<b>673</b>	<b>654.00</b>	<b>38,240,679.62</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	802.00	38,309,070.02	10	10.00	1,205,995.18	867	812.00	39,515,065.20
<b>Personnel Area Total</b>	<b>857</b>	<b>802.00</b>	<b>38,309,070.02</b>	<b>10</b>	<b>10.00</b>	<b>1,205,995.18</b>	<b>867</b>	<b>812.00</b>	<b>39,515,065.20</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	802.00	38,309,070.02	10	10.00	1,205,995.18	867	812.00	39,515,065.20
<b>DEPARTMENT TOTALS</b>	<b>857</b>	<b>802.00</b>	<b>38,309,070.02</b>	<b>10</b>	<b>10.00</b>	<b>1,205,995.18</b>	<b>867</b>	<b>812.00</b>	<b>39,515,065.20</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,468,234.91	1	1.00	110,006.00	47	43.00	2,578,240.91
<b>Personnel Area Total</b>	<b>46</b>	<b>42.00</b>	<b>2,468,234.91</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>47</b>	<b>43.00</b>	<b>2,578,240.91</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	264.00	16,724,015.00	5	4.00	450,926.32	271	268.00	17,174,941.32
<b>Personnel Area Total</b>	<b>266</b>	<b>264.00</b>	<b>16,724,015.00</b>	<b>5</b>	<b>4.00</b>	<b>450,926.32</b>	<b>271</b>	<b>268.00</b>	<b>17,174,941.32</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	252.00	13,354,702.92	5	4.00	443,892.80	276	256.00	13,798,595.72
<b>Personnel Area Total</b>	<b>271</b>	<b>252.00</b>	<b>13,354,702.92</b>	<b>5</b>	<b>4.00</b>	<b>443,892.80</b>	<b>276</b>	<b>256.00</b>	<b>13,798,595.72</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	239.00	12,260,188.46	2	1.00	169,000.00	243	240.00	12,429,188.46
<b>Personnel Area Total</b>	<b>241</b>	<b>239.00</b>	<b>12,260,188.46</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>243</b>	<b>240.00</b>	<b>12,429,188.46</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	797.00	44,807,141.29	13	10.00	1,173,825.12	837	807.00	45,980,966.41
<b>DEPARTMENT TOTALS</b>	<b>824</b>	<b>797.00</b>	<b>44,807,141.29</b>	<b>13</b>	<b>10.00</b>	<b>1,173,825.12</b>	<b>837</b>	<b>807.00</b>	<b>45,980,966.41</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,876,374.40	46	0.00	448,420.96	142	96.00	6,324,795.36
<b>Personnel Area Total</b>	<b>96</b>	<b>96.00</b>	<b>5,876,374.40</b>	<b>46</b>	<b>0.00</b>	<b>448,420.96</b>	<b>142</b>	<b>96.00</b>	<b>6,324,795.36</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,162,969.60	0	0.00	0.00	19	19.00	1,162,969.60
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,162,969.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,162,969.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,166,611.20	0	0.00	0.00	40	40.00	2,166,611.20
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,166,611.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>40.00</b>	<b>2,166,611.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,000.06</b>	<b>3</b>	<b>3.00</b>	<b>226,000.06</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	260,707.20	4	4.00	291,872.88	10	10.00	552,580.08
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>260,707.20</b>	<b>4</b>	<b>4.00</b>	<b>291,872.88</b>	<b>10</b>	<b>10.00</b>	<b>552,580.08</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	9,466,662.40	53	7.00	966,293.90	214	168.00	10,432,956.30
<b>DEPARTMENT TOTALS</b>	<b>161</b>	<b>161.00</b>	<b>9,466,662.40</b>	<b>53</b>	<b>7.00</b>	<b>966,293.90</b>	<b>214</b>	<b>168.00</b>	<b>10,432,956.30</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	636	633.53	24,327,945.12	2,837	2,648.17	187,687,295.06	3,473	3,281.70	212,015,240.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>636</b>	<b>633.53</b>	<b>24,327,945.12</b>	<b>2,837</b>	<b>2,648.17</b>	<b>187,687,295.06</b>	<b>3,473</b>	<b>3,281.70</b>	<b>212,015,240.18</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	53	53.00	1,516,585.83	217	148.53	6,399,724.98	270	201.53	7,916,310.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>1,516,585.83</b>	<b>217</b>	<b>148.53</b>	<b>6,399,724.98</b>	<b>270</b>	<b>201.53</b>	<b>7,916,310.81</b>
<b>0603 - University of New Orleans</b>									
Education Employees	62	61.90	2,142,248.00	918	533.02	37,138,356.00	980	594.92	39,280,604.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>62</b>	<b>61.90</b>	<b>2,142,248.00</b>	<b>918</b>	<b>533.02</b>	<b>37,138,356.00</b>	<b>980</b>	<b>594.92</b>	<b>39,280,604.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	337	336.50	11,177,022.48	910	864.98	82,376,308.16	1,247	1,201.48	93,553,330.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>337</b>	<b>336.50</b>	<b>11,177,022.48</b>	<b>910</b>	<b>864.98</b>	<b>82,376,308.16</b>	<b>1,247</b>	<b>1,201.48</b>	<b>93,553,330.64</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	45	45.00	1,193,609.67	194	146.64	6,004,793.61	239	191.64	7,198,403.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>45</b>	<b>45.00</b>	<b>1,193,609.67</b>	<b>194</b>	<b>146.64</b>	<b>6,004,793.61</b>	<b>239</b>	<b>191.64</b>	<b>7,198,403.28</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	66	65.60	1,788,607.39	268	213.50	11,496,243.19	334	279.10	13,284,850.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>66</b>	<b>65.60</b>	<b>1,788,607.39</b>	<b>268</b>	<b>213.50</b>	<b>11,496,243.19</b>	<b>334</b>	<b>279.10</b>	<b>13,284,850.58</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/17/2017

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	147	144.20	5,100,591.60	238	232.93	16,647,009.31	385	377.13	21,747,600.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>147</b>	<b>144.20</b>	<b>5,100,591.60</b>	<b>238</b>	<b>232.93</b>	<b>16,647,009.31</b>	<b>385</b>	<b>377.13</b>	<b>21,747,600.91</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	52	50.43	1,693,781.63	150	144.96	9,775,720.00	202	195.39	11,469,501.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>50.43</b>	<b>1,693,781.63</b>	<b>150</b>	<b>144.96</b>	<b>9,775,720.00</b>	<b>202</b>	<b>195.39</b>	<b>11,469,501.63</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	135	135.00	4,946,858.98	517	491.04	46,467,602.63	652	626.04	51,414,461.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>135</b>	<b>135.00</b>	<b>4,946,858.98</b>	<b>517</b>	<b>491.04</b>	<b>46,467,602.63</b>	<b>652</b>	<b>626.04</b>	<b>51,414,461.61</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	56	53.00	1,700,695.58	687	388.65	20,512,257.72	743	441.65	22,212,953.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>56</b>	<b>53.00</b>	<b>1,700,695.58</b>	<b>687</b>	<b>388.65</b>	<b>20,512,257.72</b>	<b>743</b>	<b>441.65</b>	<b>22,212,953.30</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	2	2.00	52,728.00	11	11.00	1,342,440.00	13	13.00	1,395,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>52,728.00</b>	<b>11</b>	<b>11.00</b>	<b>1,342,440.00</b>	<b>13</b>	<b>13.00</b>	<b>1,395,168.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	298	289.50	8,898,449.60	1,039	1,030.00	44,787,041.74	1,337	1,319.50	53,685,491.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>298</b>	<b>289.50</b>	<b>8,898,449.60</b>	<b>1,039</b>	<b>1,030.00</b>	<b>44,787,041.74</b>	<b>1,337</b>	<b>1,319.50</b>	<b>53,685,491.34</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	68	68.00	1,914,742.93	269	257.09	9,995,416.84	337	325.09	11,910,159.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>68</b>	<b>68.00</b>	<b>1,914,742.93</b>	<b>269</b>	<b>257.09</b>	<b>9,995,416.84</b>	<b>337</b>	<b>325.09</b>	<b>11,910,159.77</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,473,168.62	266	204.51	7,601,213.13	317	255.51	9,074,381.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,473,168.62</b>	<b>266</b>	<b>204.51</b>	<b>7,601,213.13</b>	<b>317</b>	<b>255.51</b>	<b>9,074,381.75</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	17	17.00	1,849,160.30	17	17.00	1,849,160.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,849,160.30</b>	<b>17</b>	<b>17.00</b>	<b>1,849,160.30</b>
<b>0621 - Nicholls State University</b>									
Education Employees	178	178.00	4,689,630.40	806	686.00	23,281,649.43	984	864.00	27,971,279.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>178</b>	<b>178.00</b>	<b>4,689,630.40</b>	<b>806</b>	<b>686.00</b>	<b>23,281,649.43</b>	<b>984</b>	<b>864.00</b>	<b>27,971,279.83</b>
<b>0623 - Grambling State University</b>									
Education Employees	81	78.00	2,372,775.01	362	352.77	19,482,213.33	443	430.77	21,854,988.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>81</b>	<b>78.00</b>	<b>2,372,775.01</b>	<b>362</b>	<b>352.77</b>	<b>19,482,213.33</b>	<b>443</b>	<b>430.77</b>	<b>21,854,988.34</b>
<b>0625 - La Tech University</b>									
Education Employees	226	224.50	6,113,390.40	790	750.56	46,860,566.69	1,016	975.06	52,973,957.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>226</b>	<b>224.50</b>	<b>6,113,390.40</b>	<b>790</b>	<b>750.56</b>	<b>46,860,566.69</b>	<b>1,016</b>	<b>975.06</b>	<b>52,973,957.09</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	127	124.75	3,473,449.20	623	435.91	27,286,376.62	750	560.66	30,759,825.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>127</b>	<b>124.75</b>	<b>3,473,449.20</b>	<b>623</b>	<b>435.91</b>	<b>27,286,376.62</b>	<b>750</b>	<b>560.66</b>	<b>30,759,825.82</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	181	180.00	5,610,765.46	657	531.47	32,131,564.83	838	711.47	37,742,330.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>181</b>	<b>180.00</b>	<b>5,610,765.46</b>	<b>657</b>	<b>531.47</b>	<b>32,131,564.83</b>	<b>838</b>	<b>711.47</b>	<b>37,742,330.29</b>
<b>0631 - Northwestern State University</b>									
Education Employees	143	143.00	4,351,485.62	554	533.30	30,025,302.17	697	676.30	34,376,787.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>143</b>	<b>143.00</b>	<b>4,351,485.62</b>	<b>554</b>	<b>533.30</b>	<b>30,025,302.17</b>	<b>697</b>	<b>676.30</b>	<b>34,376,787.79</b>
<b>0634 - Southeastern La University</b>									
Education Employees	301	297.69	8,570,130.40	872	739.17	46,125,331.65	1,173	1,036.86	54,695,462.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>301</b>	<b>297.69</b>	<b>8,570,130.40</b>	<b>872</b>	<b>739.17</b>	<b>46,125,331.65</b>	<b>1,173</b>	<b>1,036.86</b>	<b>54,695,462.05</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	570	570.00	16,611,680.80	1,591	1,478.62	97,704,358.78	2,161	2,048.62	114,316,039.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>570</b>	<b>570.00</b>	<b>16,611,680.80</b>	<b>1,591</b>	<b>1,478.62</b>	<b>97,704,358.78</b>	<b>2,161</b>	<b>2,048.62</b>	<b>114,316,039.58</b>
<b>0641 - Delgado Community College</b>									
Education Employees	178	131.00	5,132,970.55	1,677	701.08	34,105,133.33	1,855	832.08	39,238,103.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>178</b>	<b>131.00</b>	<b>5,132,970.55</b>	<b>1,677</b>	<b>701.08</b>	<b>34,105,133.33</b>	<b>1,855</b>	<b>832.08</b>	<b>39,238,103.88</b>





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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	14	13.50	350,332.67	230	99.40	4,582,699.04	244	112.90	4,933,031.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>14</b>	<b>13.50</b>	<b>350,332.67</b>	<b>230</b>	<b>99.40</b>	<b>4,582,699.04</b>	<b>244</b>	<b>112.90</b>	<b>4,933,031.71</b>
<b>0644 - Bossier Community College</b>									
Education Employees	88	55.00	2,591,347.60	934	278.50	13,965,997.20	1,022	333.50	16,557,344.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>88</b>	<b>55.00</b>	<b>2,591,347.60</b>	<b>934</b>	<b>278.50</b>	<b>13,965,997.20</b>	<b>1,022</b>	<b>333.50</b>	<b>16,557,344.80</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	53	53.00	3,084,244.80	172	161.50	10,448,377.68	225	214.50	13,532,622.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,084,244.80</b>	<b>172</b>	<b>161.50</b>	<b>10,448,377.68</b>	<b>225</b>	<b>214.50</b>	<b>13,532,622.48</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	12	12.00	352,078.11	125	69.37	3,486,353.50	137	81.37	3,838,431.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>352,078.11</b>	<b>125</b>	<b>69.37</b>	<b>3,486,353.50</b>	<b>137</b>	<b>81.37</b>	<b>3,838,431.61</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	13	13.00	379,869.43	215	94.28	4,465,034.46	228	107.28	4,844,903.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>379,869.43</b>	<b>215</b>	<b>94.28</b>	<b>4,465,034.46</b>	<b>228</b>	<b>107.28</b>	<b>4,844,903.89</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	19	19.00	550,456.80	333	170.41	8,519,834.09	352	189.41	9,070,290.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>550,456.80</b>	<b>333</b>	<b>170.41</b>	<b>8,519,834.09</b>	<b>352</b>	<b>189.41</b>	<b>9,070,290.89</b>



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<b>0770 - Northwest Technical College</b>									
Education Employees	8	8.00	217,346.14	137	89.58	3,950,182.18	145	97.58	4,167,528.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>217,346.14</b>	<b>137</b>	<b>89.58</b>	<b>3,950,182.18</b>	<b>145</b>	<b>97.58</b>	<b>4,167,528.32</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	20	20.00	621,025.60	312	175.40	9,001,846.84	332	195.40	9,622,872.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>621,025.60</b>	<b>312</b>	<b>175.40</b>	<b>9,001,846.84</b>	<b>332</b>	<b>195.40</b>	<b>9,622,872.44</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	9	9.00	336,993.36	208	166.43	8,527,747.75	217	175.43	8,864,741.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>336,993.36</b>	<b>208</b>	<b>166.43</b>	<b>8,527,747.75</b>	<b>217</b>	<b>175.43</b>	<b>8,864,741.11</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	58	58.00	1,745,597.27	524	320.79	15,048,171.64	582	378.79	16,793,768.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>58</b>	<b>58.00</b>	<b>1,745,597.27</b>	<b>524</b>	<b>320.79</b>	<b>15,048,171.64</b>	<b>582</b>	<b>378.79</b>	<b>16,793,768.91</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	5	5.00	163,849.00	177	94.70	4,451,624.83	182	99.70	4,615,473.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>163,849.00</b>	<b>177</b>	<b>94.70</b>	<b>4,451,624.83</b>	<b>182</b>	<b>99.70</b>	<b>4,615,473.83</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	17	17.00	576,064.08	398	216.76	10,090,587.71	415	233.76	10,666,651.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>576,064.08</b>	<b>398</b>	<b>216.76</b>	<b>10,090,587.71</b>	<b>415</b>	<b>233.76</b>	<b>10,666,651.79</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	146	142.50	11,662,396.17	146	142.50	11,662,396.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>146</b>	<b>142.50</b>	<b>11,662,396.17</b>	<b>146</b>	<b>142.50</b>	<b>11,662,396.17</b>

**HIGHER EDUCATION TOTALS**

Education Employees	<b>4,309</b>	<b>4,198.10</b>	<b>135,822,518.13</b>	<b>20,381</b>	<b>15,620.52</b>	<b>955,283,932.59</b>	<b>24,690</b>	<b>19,818.62</b>	<b>1,091,106,450.72</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,309</b>	<b>4,198.10</b>	<b>135,822,518.13</b>	<b>20,381</b>	<b>15,620.52</b>	<b>955,283,932.59</b>	<b>24,690</b>	<b>19,818.62</b>	<b>1,091,106,450.72</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	89,490.48	51	47.70	5,045,017.44	53	49.70	5,134,507.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>89,490.48</b>	<b>51</b>	<b>47.70</b>	<b>5,045,017.44</b>	<b>53</b>	<b>49.70</b>	<b>5,134,507.92</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	278	278.00	10,348,753.95	116	86.80	7,052,507.52	394	364.80	17,401,261.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>278</b>	<b>278.00</b>	<b>10,348,753.95</b>	<b>116</b>	<b>86.80</b>	<b>7,052,507.52</b>	<b>394</b>	<b>364.80</b>	<b>17,401,261.47</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	280	280.00	10,438,244.43	167	134.50	12,097,524.96	447	414.50	22,535,769.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>280</b>	<b>280.00</b>	<b>10,438,244.43</b>	<b>167</b>	<b>134.50</b>	<b>12,097,524.96</b>	<b>447</b>	<b>414.50</b>	<b>22,535,769.39</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>767,920.92</b>	<b>11</b>	<b>11.00</b>	<b>818,797.72</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	426.50	25,348,946.40	39	39.00	4,378,861.50	499	465.50	29,727,807.90
<b>Personnel Area Total</b>	<b>460</b>	<b>426.50</b>	<b>25,348,946.40</b>	<b>39</b>	<b>39.00</b>	<b>4,378,861.50</b>	<b>499</b>	<b>465.50</b>	<b>29,727,807.90</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	91.50	5,629,952.64	96	91.50	5,629,952.64
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>96</b>	<b>91.50</b>	<b>5,629,952.64</b>	<b>96</b>	<b>91.50</b>	<b>5,629,952.64</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	75	75.00	4,282,763.94	77	77.00	4,364,487.14
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>81,723.20</b>	<b>75</b>	<b>75.00</b>	<b>4,282,763.94</b>	<b>77</b>	<b>77.00</b>	<b>4,364,487.14</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	429.50	25,481,546.40	220	215.50	15,059,499.00	683	645.00	40,541,045.40
<b>DEPARTMENT TOTALS</b>	<b>463</b>	<b>429.50</b>	<b>25,481,546.40</b>	<b>220</b>	<b>215.50</b>	<b>15,059,499.00</b>	<b>683</b>	<b>645.00</b>	<b>40,541,045.40</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	107.00	3,422,524.92	165	152.00	8,423,861.90	280	259.00	11,846,386.82
<b>Personnel Area Total</b>	<b>115</b>	<b>107.00</b>	<b>3,422,524.92</b>	<b>165</b>	<b>152.00</b>	<b>8,423,861.90</b>	<b>280</b>	<b>259.00</b>	<b>11,846,386.82</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	152.00	4,756,260.86	54	47.00	3,011,668.40	209	199.00	7,767,929.26
<b>Personnel Area Total</b>	<b>155</b>	<b>152.00</b>	<b>4,756,260.86</b>	<b>54</b>	<b>47.00</b>	<b>3,011,668.40</b>	<b>209</b>	<b>199.00</b>	<b>7,767,929.26</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,511.54	103	87.50	4,219,400.38	113	97.50	4,567,911.92
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>348,511.54</b>	<b>103</b>	<b>87.50</b>	<b>4,219,400.38</b>	<b>113</b>	<b>97.50</b>	<b>4,567,911.92</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	36,000.12	73	26.00	2,447,956.68	74	27.00	2,483,956.80
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>36,000.12</b>	<b>73</b>	<b>26.00</b>	<b>2,447,956.68</b>	<b>74</b>	<b>27.00</b>	<b>2,483,956.80</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.50	2,807,475.84	6	6.00	594,622.60	55	54.50	3,402,098.44
<b>Personnel Area Total</b>	<b>49</b>	<b>48.50</b>	<b>2,807,475.84</b>	<b>6</b>	<b>6.00</b>	<b>594,622.60</b>	<b>55</b>	<b>54.50</b>	<b>3,402,098.44</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	310,976.32	92	75.20	4,202,118.70	99	82.20	4,513,095.02
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>310,976.32</b>	<b>92</b>	<b>75.20</b>	<b>4,202,118.70</b>	<b>99</b>	<b>82.20</b>	<b>4,513,095.02</b>



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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	325.50	11,681,749.60	493	393.70	22,899,628.66	830	719.20	34,581,378.26
<b>DEPARTMENT TOTALS</b>	<b>337</b>	<b>325.50</b>	<b>11,681,749.60</b>	<b>493</b>	<b>393.70</b>	<b>22,899,628.66</b>	<b>830</b>	<b>719.20</b>	<b>34,581,378.26</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,204,360.64	13	13.00	878,288.06	79	78.00	4,082,648.70
<b>Personnel Area Total</b>	<b>66</b>	<b>65.00</b>	<b>3,204,360.64</b>	<b>18</b>	<b>18.00</b>	<b>1,103,288.16</b>	<b>84</b>	<b>83.00</b>	<b>4,307,648.80</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,204,360.64	13	13.00	878,288.06	79	78.00	4,082,648.70
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>65.00</b>	<b>3,204,360.64</b>	<b>18</b>	<b>18.00</b>	<b>1,103,288.16</b>	<b>84</b>	<b>83.00</b>	<b>4,307,648.80</b>





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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	503.00	24,082,817.20	45	44.00	4,002,452.74	576	547.00	28,085,269.94
<b>Personnel Area Total</b>	<b>531</b>	<b>503.00</b>	<b>24,082,817.20</b>	<b>45</b>	<b>44.00</b>	<b>4,002,452.74</b>	<b>576</b>	<b>547.00</b>	<b>28,085,269.94</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	503.00	24,082,817.20	45	44.00	4,002,452.74	576	547.00	28,085,269.94
<b>DEPARTMENT TOTALS</b>	<b>531</b>	<b>503.00</b>	<b>24,082,817.20</b>	<b>45</b>	<b>44.00</b>	<b>4,002,452.74</b>	<b>576</b>	<b>547.00</b>	<b>28,085,269.94</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	472	459.33	27,809,669.00	472	459.33	27,809,669.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>472</b>	<b>459.33</b>	<b>27,809,669.00</b>	<b>472</b>	<b>459.33</b>	<b>27,809,669.00</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	472	459.33	27,809,669.00	472	459.33	27,809,669.00
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>472</b>	<b>459.33</b>	<b>27,809,669.00</b>	<b>472</b>	<b>459.33</b>	<b>27,809,669.00</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,731,444.36	25	25.00	3,067,644.06	221	215.00	13,799,088.42
<b>Personnel Area Total</b>	<b>196</b>	<b>190.00</b>	<b>10,731,444.36</b>	<b>25</b>	<b>25.00</b>	<b>3,067,644.06</b>	<b>221</b>	<b>215.00</b>	<b>13,799,088.42</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,731,444.36	25	25.00	3,067,644.06	221	215.00	13,799,088.42
<b>DEPARTMENT TOTALS</b>	<b>196</b>	<b>190.00</b>	<b>10,731,444.36</b>	<b>25</b>	<b>25.00</b>	<b>3,067,644.06</b>	<b>221</b>	<b>215.00</b>	<b>13,799,088.42</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>174,366.40</b>	<b>12</b>	<b>11.00</b>	<b>853,795.28</b>	<b>16</b>	<b>14.00</b>	<b>1,028,161.68</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>3.00</b>	<b>174,366.40</b>	<b>12</b>	<b>11.00</b>	<b>853,795.28</b>	<b>16</b>	<b>14.00</b>	<b>1,028,161.68</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	287.00	17,350,725.60	22	14.60	1,459,969.68	458	301.60	18,810,695.28
<b>Personnel Area Total</b>	<b>436</b>	<b>287.00</b>	<b>17,350,725.60</b>	<b>22</b>	<b>14.60</b>	<b>1,459,969.68</b>	<b>458</b>	<b>301.60</b>	<b>18,810,695.28</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	287.00	17,350,725.60	22	14.60	1,459,969.68	458	301.60	18,810,695.28
<b>DEPARTMENT TOTALS</b>	<b>436</b>	<b>287.00</b>	<b>17,350,725.60</b>	<b>22</b>	<b>14.60</b>	<b>1,459,969.68</b>	<b>458</b>	<b>301.60</b>	<b>18,810,695.28</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,076,383.44	22	6.00	1,096,128.80	72	51.00	4,172,512.24
<b>Personnel Area Total</b>	<b>50</b>	<b>45.00</b>	<b>3,076,383.44</b>	<b>22</b>	<b>6.00</b>	<b>1,096,128.80</b>	<b>72</b>	<b>51.00</b>	<b>4,172,512.24</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,076,383.44	22	6.00	1,096,128.80	72	51.00	4,172,512.24
<b>DEPARTMENT TOTALS</b>	<b>50</b>	<b>45.00</b>	<b>3,076,383.44</b>	<b>22</b>	<b>6.00</b>	<b>1,096,128.80</b>	<b>72</b>	<b>51.00</b>	<b>4,172,512.24</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,900	1,846.00	117,899,848.92	1,357	1,290.00	62,123,387.80	3,257	3,136.00	180,023,236.72
VETERANS AFFAIRS	846	766.00	26,855,173.28	5	5.00	499,493.28	851	771.00	27,354,666.56
ECONOMIC DEVELOPMENT	64	62.00	3,766,570.34	42	42.00	4,470,574.16	106	104.00	8,237,144.50
CRT	595	492.00	20,779,853.38	22	21.00	1,651,918.58	617	513.00	22,431,771.96
DOTD	4,168	4,163.00	196,392,072.50	19	19.00	2,022,366.84	4,187	4,182.00	198,414,439.34
DPSC - CORRECTIONS	4,838	4,694.00	199,942,341.46	64	64.00	7,429,981.00	4,902	4,758.00	207,372,322.46
DPSC - PUBLIC SAFETY	2,595	2,497.00	152,036,329.38	98	74.30	6,171,129.12	2,693	2,571.30	158,207,458.50
DYS-OFF OF JUV JUST	747	736.00	32,907,544.02	67	61.00	4,010,781.58	814	797.00	36,918,325.60
LDH	6,831	6,514.10	311,735,828.66	307	169.78	27,550,224.52	7,138	6,683.88	339,286,053.18
DCFS	3,449	3,371.00	145,778,799.14	112	56.00	5,989,130.94	3,561	3,427.00	151,767,930.08
DNR	280	274.00	16,539,798.86	11	11.00	1,126,398.52	291	285.00	17,666,197.38
REVENUE	691	641.00	34,669,975.86	12	10.00	1,422,211.18	703	651.00	36,092,187.04
DEQ	658	645.00	37,143,812.16	15	9.00	1,096,867.46	673	654.00	38,240,679.62
LWC	857	802.00	38,309,070.02	10	10.00	1,205,995.18	867	812.00	39,515,065.20
WILDLIFE & FISHERIES	824	797.00	44,807,141.29	13	10.00	1,173,825.12	837	807.00	45,980,966.41
CIVIL SERVICE AGENCIES	161	161.00	9,466,662.40	53	7.00	966,293.90	214	168.00	10,432,956.30
HIGHER EDUCATION	4,309	4,198.10	135,822,518.13	20,381	15,620.52	955,283,932.59	24,690	19,818.62	1,091,106,450.72
HEALTH CARE SERVICES	280	280.00	10,438,244.43	167	134.50	12,097,524.96	447	414.50	22,535,769.39
EDUCATION	463	429.50	25,481,546.40	220	215.50	15,059,499.00	683	645.00	40,541,045.40
EDUCATION - OTHER	337	325.50	11,681,749.60	493	393.70	22,899,628.66	830	719.20	34,581,378.26
PUBLIC SERVICE COMM	66	65.00	3,204,360.64	18	18.00	1,103,288.16	84	83.00	4,307,648.80
AGRICULTURE	531	503.00	24,082,817.20	45	44.00	4,002,452.74	576	547.00	28,085,269.94
JUSTICE	0	0.00	0.00	472	459.33	27,809,669.00	472	459.33	27,809,669.00
INSURANCE	196	190.00	10,731,444.36	25	25.00	3,067,644.06	221	215.00	13,799,088.42
LIEUTENANT GOVERNOR	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68
SECRETARY OF STATE	436	287.00	17,350,725.60	22	14.60	1,459,969.68	458	301.60	18,810,695.28
TREASURY	50	45.00	3,076,383.44	22	6.00	1,096,128.80	72	51.00	4,172,512.24
<b>TOTALS</b>	<b>36,176</b>	<b>34,787.20</b>	<b>1,631,074,977.87</b>	<b>24,084</b>	<b>18,801.23</b>	<b>1,173,644,112.11</b>	<b>60,260</b>	<b>53,588.43</b>	<b>2,804,719,089.98</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,589	4,478.10	146,260,762.56	20,548	15,755.02	967,381,457.55	25,137	20,233.12	1,113,642,220.11
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,587	30,309.10	1,484,814,215.31	3,526	3,036.21	205,817,654.16	35,113	33,345.31	1,690,631,869.47
<b>TOTALS</b>	<b>36,176</b>	<b>34,787.20</b>	<b>1,631,074,977.87</b>	<b>24,084</b>	<b>18,801.23</b>	<b>1,173,644,112.11</b>	<b>60,260</b>	<b>53,588.43</b>	<b>2,804,719,089.98</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,176</b>	<b>34,787.20</b>	<b>1,631,074,977.87</b>	<b>24,074</b>	<b>18,791.23</b>	<b>1,173,199,111.71</b>	<b>60,250</b>	<b>53,578.43</b>	<b>2,804,274,089.58</b>
Employees with In-State Resident	32,933		1,520,714,945.96	15,108		698,974,941.75	48,041		2,219,689,887.71
Employees with Out-of State Resident	1,025		36,654,408.08	423		12,137,582.45	1,448		48,791,990.53
Employees with Unknown Resident	2,218		73,705,623.83	8,553		462,531,587.91	10,771		536,237,211.74