



Report on State Employment

EXTRACT

Data as of 11/10/2017

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	63.00	4,741,223.48	89	63.00	4,741,223.48
Personnel Area Total	0	0.00	0.00	89	63.00	4,741,223.48	89	63.00	4,741,223.48
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	747,307.34	2	2.00	237,619.98	14	14.00	984,927.32
Personnel Area Total	12	12.00	747,307.34	2	2.00	237,619.98	14	14.00	984,927.32
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	1,796,504.06	1	1.00	99,500.18	42	39.00	1,896,004.24
Personnel Area Total	41	38.00	1,796,504.06	1	1.00	99,500.18	42	39.00	1,896,004.24
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
Personnel Area Total	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	380.00	23,847,887.28	105	102.00	8,068,225.62	502	482.00	31,916,112.90
Personnel Area Total	397	380.00	23,847,887.28	105	102.00	8,068,225.62	502	482.00	31,916,112.90
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	12,045,893.86	12	5.00	856,807.38	171	163.00	12,902,701.24
Personnel Area Total	159	158.00	12,045,893.86	12	5.00	856,807.38	171	163.00	12,902,701.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	279	278.00	15,235,514.84	279	278.00	15,235,514.84
Personnel Area Total	0	0.00	0.00	279	278.00	15,235,514.84	279	278.00	15,235,514.84
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	772	756.50	27,998,688.90	774	758.50	28,083,282.50
Personnel Area Total	2	2.00	84,593.60	772	756.50	27,998,688.90	774	758.50	28,083,282.50
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
Personnel Area Total	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,117,578.06	2	2.00	172,640.00	40	40.00	2,290,218.06
Personnel Area Total	38	38.00	2,117,578.06	2	2.00	172,640.00	40	40.00	2,290,218.06
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	2,820,194.78	1	0.00	48,100.00	59	57.00	2,868,294.78
Personnel Area Total	58	57.00	2,820,194.78	1	0.00	48,100.00	59	57.00	2,868,294.78
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	77	64.00	3,068,283.14	94	81.00	3,958,857.76
Personnel Area Total	17	17.00	890,574.62	77	64.00	3,068,283.14	94	81.00	3,958,857.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	98.00	6,210,405.76	1	1.00	145,000.18	101	99.00	6,355,405.94
Personnel Area Total	100	98.00	6,210,405.76	1	1.00	145,000.18	101	99.00	6,355,405.94
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	32.00	2,078,479.78	2	2.00	276,953.56	38	34.00	2,355,433.34
Personnel Area Total	36	32.00	2,078,479.78	2	2.00	276,953.56	38	34.00	2,355,433.34
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,364,325.60	0	0.00	0.00	37	36.00	2,364,325.60
Personnel Area Total	37	36.00	2,364,325.60	0	0.00	0.00	37	36.00	2,364,325.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,171,003.60	0	0.00	0.00	36	36.00	1,171,003.60
Personnel Area Total	36	36.00	1,171,003.60	0	0.00	0.00	36	36.00	1,171,003.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	221,062.40	0	0.00	0.00	4	4.00	221,062.40
Personnel Area Total	4	4.00	221,062.40	0	0.00	0.00	4	4.00	221,062.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	773	758.00	49,772,448.18	2	1.00	211,297.58	775	759.00	49,983,745.76
Personnel Area Total	773	758.00	49,772,448.18	2	1.00	211,297.58	775	759.00	49,983,745.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,849,268.80	1	1.00	130,000.00	53	53.00	3,979,268.80
Personnel Area Total	52	52.00	3,849,268.80	1	1.00	130,000.00	53	53.00	3,979,268.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	83.00	5,109,030.94	0	0.00	0.00	85	83.00	5,109,030.94
Personnel Area Total	85	83.00	5,109,030.94	0	0.00	0.00	85	83.00	5,109,030.94
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	262,475.20	0	0.00	0.00	5	2.00	262,475.20
Personnel Area Total	5	2.00	262,475.20	0	0.00	0.00	5	2.00	262,475.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,897	1,843.00	117,865,404.12	1,352	1,284.50	61,972,548.54	3,249	3,127.50	179,837,952.66
DEPARTMENT TOTALS	1,897	1,843.00	117,865,404.12	1,352	1,284.50	61,972,548.54	3,249	3,127.50	179,837,952.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	99.00	3,977,819.04	5	5.00	499,493.28	109	104.00	4,477,312.32
Personnel Area Total	104	99.00	3,977,819.04	5	5.00	499,493.28	109	104.00	4,477,312.32
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	118.00	4,255,535.44	0	0.00	0.00	136	118.00	4,255,535.44
Personnel Area Total	136	118.00	4,255,535.44	0	0.00	0.00	136	118.00	4,255,535.44
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	140.00	4,760,234.44	0	0.00	0.00	150	140.00	4,760,234.44
Personnel Area Total	150	140.00	4,760,234.44	0	0.00	0.00	150	140.00	4,760,234.44
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	137.00	4,720,381.90	0	0.00	0.00	157	137.00	4,720,381.90
Personnel Area Total	157	137.00	4,720,381.90	0	0.00	0.00	157	137.00	4,720,381.90
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	137.00	4,471,585.04	0	0.00	0.00	148	137.00	4,471,585.04
Personnel Area Total	148	137.00	4,471,585.04	0	0.00	0.00	148	137.00	4,471,585.04
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	134.00	4,438,706.22	0	0.00	0.00	142	134.00	4,438,706.22
Personnel Area Total	142	134.00	4,438,706.22	0	0.00	0.00	142	134.00	4,438,706.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	765.00	26,624,262.08	5	5.00	499,493.28	842	770.00	27,123,755.36
DEPARTMENT TOTALS	837	765.00	26,624,262.08	5	5.00	499,493.28	842	770.00	27,123,755.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,591,215.60	11	11.00	1,349,039.38	35	34.00	2,940,254.98
Personnel Area Total	24	23.00	1,591,215.60	11	11.00	1,349,039.38	35	34.00	2,940,254.98
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,175,354.74	31	31.00	3,121,534.78	71	70.00	5,296,889.52
Personnel Area Total	40	39.00	2,175,354.74	31	31.00	3,121,534.78	71	70.00	5,296,889.52
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,766,570.34	42	42.00	4,470,574.16	106	104.00	8,237,144.50
DEPARTMENT TOTALS	64	62.00	3,766,570.34	42	42.00	4,470,574.16	106	104.00	8,237,144.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	34.00	2,144,967.24	6	5.00	432,613.74	46	39.00	2,577,580.98
Personnel Area Total	40	34.00	2,144,967.24	6	5.00	432,613.74	46	39.00	2,577,580.98
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,853,982.52	1	1.00	111,280.00	39	39.00	1,965,262.52
Personnel Area Total	38	38.00	1,853,982.52	1	1.00	111,280.00	39	39.00	1,965,262.52
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	61.00	2,592,335.46	2	2.00	217,609.60	67	63.00	2,809,945.06
Personnel Area Total	65	61.00	2,592,335.46	2	2.00	217,609.60	67	63.00	2,809,945.06
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	273.00	9,969,446.76	5	5.00	257,174.32	299	278.00	10,226,621.08
Personnel Area Total	294	273.00	9,969,446.76	5	5.00	257,174.32	299	278.00	10,226,621.08
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,465,042.80	3	3.00	258,819.60	30	30.00	1,723,862.40
Personnel Area Total	27	27.00	1,465,042.80	3	3.00	258,819.60	30	30.00	1,723,862.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	60.00	2,701,413.00	5	5.00	374,421.32	136	65.00	3,075,834.32
Personnel Area Total	131	60.00	2,701,413.00	5	5.00	374,421.32	136	65.00	3,075,834.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	595	493.00	20,727,187.78	22	21.00	1,651,918.58	617	514.00	22,379,106.36
DEPARTMENT TOTALS	595	493.00	20,727,187.78	22	21.00	1,651,918.58	617	514.00	22,379,106.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	180.00	10,778,412.84	9	9.00	1,008,603.70	190	189.00	11,787,016.54
Personnel Area Total	181	180.00	10,778,412.84	9	9.00	1,008,603.70	190	189.00	11,787,016.54
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,982	3,978.00	185,390,247.90	10	10.00	1,013,763.14	3,992	3,988.00	186,404,011.04
Personnel Area Total	3,982	3,978.00	185,390,247.90	10	10.00	1,013,763.14	3,992	3,988.00	186,404,011.04
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,163	4,158.00	196,168,660.74	19	19.00	2,022,366.84	4,182	4,177.00	198,191,027.58
DEPARTMENT TOTALS	4,163	4,158.00	196,168,660.74	19	19.00	2,022,366.84	4,182	4,177.00	198,191,027.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	225	199.00	11,368,805.92	13	13.00	1,437,628.66	238	212.00	12,806,434.58
Personnel Area Total	225	199.00	11,368,805.92	18	18.00	1,657,628.96	243	217.00	13,026,434.88
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,350	1,316.00	53,215,825.26	13	13.00	2,079,014.08	1,363	1,329.00	55,294,839.34
Personnel Area Total	1,350	1,316.00	53,215,825.26	13	13.00	2,079,014.08	1,363	1,329.00	55,294,839.34
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	306.00	13,185,090.62	5	5.00	481,913.12	327	311.00	13,667,003.74
Personnel Area Total	322	306.00	13,185,090.62	5	5.00	481,913.12	327	311.00	13,667,003.74
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	285.00	11,421,826.78	6	6.00	650,368.16	303	291.00	12,072,194.94
Personnel Area Total	297	285.00	11,421,826.78	6	6.00	650,368.16	303	291.00	12,072,194.94
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.00	4,807,773.88	0	0.00	0.00	144	143.00	4,807,773.88
Personnel Area Total	144	143.00	4,807,773.88	0	0.00	0.00	144	143.00	4,807,773.88
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	477.00	19,682,641.16	5	5.00	504,411.44	493	482.00	20,187,052.60
Personnel Area Total	488	477.00	19,682,641.16	5	5.00	504,411.44	493	482.00	20,187,052.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	546.00	22,658,254.06	7	7.00	985,721.36	560	553.00	23,643,975.42
Personnel Area Total	553	546.00	22,658,254.06	7	7.00	985,721.36	560	553.00	23,643,975.42
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	319.00	12,375,802.40	4	4.00	497,813.94	325	323.00	12,873,616.34
Personnel Area Total	321	319.00	12,375,802.40	4	4.00	497,813.94	325	323.00	12,873,616.34
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	756.00	36,620,521.60	0	0.00	0.00	784	756.00	36,620,521.60
Personnel Area Total	784	756.00	36,620,521.60	0	0.00	0.00	784	756.00	36,620,521.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	276.00	10,997,687.22	6	6.00	573,109.94	290	282.00	11,570,797.16
Personnel Area Total	284	276.00	10,997,687.22	6	6.00	573,109.94	290	282.00	11,570,797.16
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.00	3,402,920.56	0	0.00	0.00	68	67.00	3,402,920.56
Personnel Area Total	68	67.00	3,402,920.56	0	0.00	0.00	68	67.00	3,402,920.56
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,836	4,690.00	199,737,149.46	59	59.00	7,209,980.70	4,895	4,749.00	206,947,130.16
DEPARTMENT TOTALS	4,836	4,690.00	199,737,149.46	64	64.00	7,429,981.00	4,900	4,754.00	207,167,130.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	100.00	5,777,712.20	4	2.00	222,699.88	109	102.00	6,000,412.08
Personnel Area Total	105	100.00	5,777,712.20	4	2.00	222,699.88	109	102.00	6,000,412.08
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,748	1,693.00	115,345,075.82	71	52.55	4,284,282.86	1,819	1,745.55	119,629,358.68
Personnel Area Total	1,748	1,693.00	115,345,075.82	71	52.55	4,284,282.86	1,819	1,745.55	119,629,358.68
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	481.00	19,714,322.16	9	6.75	403,077.74	523	487.75	20,117,399.90
Personnel Area Total	514	481.00	19,714,322.16	9	6.75	403,077.74	523	487.75	20,117,399.90
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	155.00	8,378,995.56	8	7.00	742,653.08	166	162.00	9,121,648.64
Personnel Area Total	158	155.00	8,378,995.56	8	7.00	742,653.08	166	162.00	9,121,648.64
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
Personnel Area Total	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54
Personnel Area Total	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,550	2,453.00	150,489,315.08	96	72.30	6,031,782.38	2,646	2,525.30	156,521,097.46
DEPARTMENT TOTALS	2,550	2,453.00	150,489,315.08	96	72.30	6,031,782.38	2,646	2,525.30	156,521,097.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	728.00	32,611,073.04	68	62.00	4,074,283.98	806	790.00	36,685,357.02
Personnel Area Total	738	728.00	32,611,073.04	68	62.00	4,074,283.98	806	790.00	36,685,357.02
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	728.00	32,611,073.04	68	62.00	4,074,283.98	806	790.00	36,685,357.02
DEPARTMENT TOTALS	738	728.00	32,611,073.04	68	62.00	4,074,283.98	806	790.00	36,685,357.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.30	6,511,734.84	15	13.70	1,796,082.08	156	154.00	8,307,816.92
Personnel Area Total	141	140.30	6,511,734.84	15	13.70	1,796,082.08	156	154.00	8,307,816.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	7,351,822.66	17	8.73	1,690,705.38	163	153.73	9,042,528.04
Personnel Area Total	146	145.00	7,351,822.66	17	8.73	1,690,705.38	163	153.73	9,042,528.04
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	198.00	10,721,115.60	16	11.00	2,221,654.50	216	209.00	12,942,770.10
Personnel Area Total	200	198.00	10,721,115.60	16	11.00	2,221,654.50	216	209.00	12,942,770.10
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	846	822.00	39,185,812.38	55	48.70	3,044,801.24	901	870.70	42,230,613.62
Personnel Area Total	846	822.00	39,185,812.38	55	48.70	3,044,801.24	901	870.70	42,230,613.62
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	376.00	25,139,052.38	18	10.00	1,614,026.96	408	386.00	26,753,079.34
Personnel Area Total	390	376.00	25,139,052.38	18	10.00	1,614,026.96	408	386.00	26,753,079.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	130.80	7,110,565.80	8	7.60	1,257,651.20	145	138.40	8,368,217.00
Personnel Area Total	137	130.80	7,110,565.80	8	7.60	1,257,651.20	145	138.40	8,368,217.00
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.80	4,737,718.44	2	2.00	276,677.96	94	92.80	5,014,396.40
Personnel Area Total	92	90.80	4,737,718.44	2	2.00	276,677.96	94	92.80	5,014,396.40
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	340.00	15,751,664.76	21	2.00	1,261,603.20	362	342.00	17,013,267.96
Personnel Area Total	341	340.00	15,751,664.76	21	2.00	1,261,603.20	362	342.00	17,013,267.96
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	448,264.70	1	1.00	140,000.12	7	7.00	588,264.82
Personnel Area Total	6	6.00	448,264.70	1	1.00	140,000.12	7	7.00	588,264.82
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,206,962.80	6	5.75	978,988.40	112	110.75	6,185,951.20
Personnel Area Total	106	105.00	5,206,962.80	6	5.75	978,988.40	112	110.75	6,185,951.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,167	1,130.50	63,358,855.04	75	12.50	5,633,376.84	1,242	1,143.00	68,992,231.88
Personnel Area Total	1,167	1,130.50	63,358,855.04	75	12.50	5,633,376.84	1,242	1,143.00	68,992,231.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,447	1,301.93	57,937,520.68	34	18.50	3,358,970.68	1,481	1,320.43	61,296,491.36
Personnel Area Total	1,447	1,301.93	57,937,520.68	34	18.50	3,358,970.68	1,481	1,320.43	61,296,491.36
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,439	1,361.00	49,850,423.74	14	11.50	1,460,400.24	1,453	1,372.50	51,310,823.98
Personnel Area Total	1,439	1,361.00	49,850,423.74	14	11.50	1,460,400.24	1,453	1,372.50	51,310,823.98
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	62.77	3,079,564.90	4	1.00	291,189.60	74	63.77	3,370,754.50
Personnel Area Total	70	62.77	3,079,564.90	4	1.00	291,189.60	74	63.77	3,370,754.50
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,066,163.66	2	2.00	225,006.60	84	83.00	4,291,170.26
Personnel Area Total	82	81.00	4,066,163.66	2	2.00	225,006.60	84	83.00	4,291,170.26
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,937,110.58	8	3.00	684,028.80	85	80.00	4,621,139.38
Personnel Area Total	77	77.00	3,937,110.58	8	3.00	684,028.80	85	80.00	4,621,139.38
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.00	6,775,550.86	7	6.80	1,342,246.36	133	131.80	8,117,797.22
Personnel Area Total	126	125.00	6,775,550.86	7	6.80	1,342,246.36	133	131.80	8,117,797.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,819	6,499.10	311,452,882.88	305	167.78	27,468,541.36	7,124	6,666.88	338,921,424.24
DEPARTMENT TOTALS	6,819	6,499.10	311,452,882.88	305	167.78	27,468,541.36	7,124	6,666.88	338,921,424.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,450	3,372.00	145,819,743.94	113	56.00	6,034,890.94	3,563	3,428.00	151,854,634.88
Personnel Area Total	3,450	3,372.00	145,819,743.94	113	56.00	6,034,890.94	3,563	3,428.00	151,854,634.88
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,450	3,372.00	145,819,743.94	113	56.00	6,034,890.94	3,563	3,428.00	151,854,634.88
DEPARTMENT TOTALS	3,450	3,372.00	145,819,743.94	113	56.00	6,034,890.94	3,563	3,428.00	151,854,634.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,896,763.18	8	8.00	806,055.12	38	37.00	2,702,818.30
Personnel Area Total	30	29.00	1,896,763.18	8	8.00	806,055.12	38	37.00	2,702,818.30
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	160.00	9,200,670.96	1	1.00	103,563.20	164	161.00	9,304,234.16
Personnel Area Total	163	160.00	9,200,670.96	1	1.00	103,563.20	164	161.00	9,304,234.16
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	2,907,000.72	1	1.00	107,640.00	49	48.00	3,014,640.72
Personnel Area Total	48	47.00	2,907,000.72	1	1.00	107,640.00	49	48.00	3,014,640.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,585,346.40	1	1.00	109,140.20	41	40.00	2,694,486.60
Personnel Area Total	40	39.00	2,585,346.40	1	1.00	109,140.20	41	40.00	2,694,486.60
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	275.00	16,589,781.26	11	11.00	1,126,398.52	292	286.00	17,716,179.78
DEPARTMENT TOTALS	281	275.00	16,589,781.26	11	11.00	1,126,398.52	292	286.00	17,716,179.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	641.00	34,644,880.66	12	10.00	1,422,211.18	703	651.00	36,067,091.84
Personnel Area Total	691	641.00	34,644,880.66	12	10.00	1,422,211.18	703	651.00	36,067,091.84

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	641.00	34,644,880.66	12	10.00	1,422,211.18	703	651.00	36,067,091.84
DEPARTMENT TOTALS	691	641.00	34,644,880.66	12	10.00	1,422,211.18	703	651.00	36,067,091.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	645.00	37,143,812.16	15	9.00	1,096,867.46	673	654.00	38,240,679.62
Personnel Area Total	658	645.00	37,143,812.16	15	9.00	1,096,867.46	673	654.00	38,240,679.62
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	645.00	37,143,812.16	15	9.00	1,096,867.46	673	654.00	38,240,679.62
DEPARTMENT TOTALS	658	645.00	37,143,812.16	15	9.00	1,096,867.46	673	654.00	38,240,679.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	802.00	38,329,935.02	10	10.00	1,205,995.18	867	812.00	39,535,930.20
Personnel Area Total	857	802.00	38,329,935.02	10	10.00	1,205,995.18	867	812.00	39,535,930.20
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	802.00	38,329,935.02	10	10.00	1,205,995.18	867	812.00	39,535,930.20
DEPARTMENT TOTALS	857	802.00	38,329,935.02	10	10.00	1,205,995.18	867	812.00	39,535,930.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,521,607.71	1	1.00	110,006.00	48	44.00	2,631,613.71
Personnel Area Total	47	43.00	2,521,607.71	1	1.00	110,006.00	48	44.00	2,631,613.71
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	264.00	16,716,818.20	5	4.00	450,926.32	271	268.00	17,167,744.52
Personnel Area Total	266	264.00	16,716,818.20	5	4.00	450,926.32	271	268.00	17,167,744.52
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	253.00	13,436,176.52	5	4.00	443,892.80	277	257.00	13,880,069.32
Personnel Area Total	272	253.00	13,436,176.52	5	4.00	443,892.80	277	257.00	13,880,069.32
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	239.00	12,251,431.66	2	1.00	169,000.00	243	240.00	12,420,431.66
Personnel Area Total	241	239.00	12,251,431.66	2	1.00	169,000.00	243	240.00	12,420,431.66
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	826	799.00	44,926,034.09	13	10.00	1,173,825.12	839	809.00	46,099,859.21
DEPARTMENT TOTALS	826	799.00	44,926,034.09	13	10.00	1,173,825.12	839	809.00	46,099,859.21



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,783,564.80	46	0.00	448,420.96	140	94.00	6,231,985.76
Personnel Area Total	94	94.00	5,783,564.80	46	0.00	448,420.96	140	94.00	6,231,985.76
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,162,969.60	0	0.00	0.00	19	19.00	1,162,969.60
Personnel Area Total	19	19.00	1,162,969.60	0	0.00	0.00	19	19.00	1,162,969.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,166,611.20	0	0.00	0.00	40	40.00	2,166,611.20
Personnel Area Total	40	40.00	2,166,611.20	0	0.00	0.00	40	40.00	2,166,611.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	260,707.20	4	4.00	291,872.88	10	10.00	552,580.08
Personnel Area Total	6	6.00	260,707.20	4	4.00	291,872.88	10	10.00	552,580.08
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	9,373,852.80	53	7.00	966,293.90	212	166.00	10,340,146.70
DEPARTMENT TOTALS	159	159.00	9,373,852.80	53	7.00	966,293.90	212	166.00	10,340,146.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	641	638.53	24,476,269.92	2,844	2,655.17	188,230,116.06	3,485	3,293.70	212,706,385.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	641	638.53	24,476,269.92	2,844	2,655.17	188,230,116.06	3,485	3,293.70	212,706,385.98
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,513,445.03	217	148.53	6,399,724.98	269	200.53	7,913,170.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,513,445.03	217	148.53	6,399,724.98	269	200.53	7,913,170.01
0603 - University of New Orleans									
Education Employees	62	62.00	2,142,248.00	911	525.75	36,886,016.00	973	587.75	39,028,264.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	2,142,248.00	911	525.75	36,886,016.00	973	587.75	39,028,264.00
0604 - LSU-Health Sciences Center NO									
Education Employees	336	335.50	11,142,535.68	911	864.98	82,355,333.12	1,247	1,200.48	93,497,868.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	336	335.50	11,142,535.68	911	864.98	82,355,333.12	1,247	1,200.48	93,497,868.80
0605 - LSU-Eunice									
Education Employees	44	44.00	1,172,497.67	193	145.64	6,009,417.15	237	189.64	7,181,914.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,172,497.67	193	145.64	6,009,417.15	237	189.64	7,181,914.82
0606 - LSU-Shreveport									
Education Employees	66	65.60	1,788,607.39	267	213.00	11,522,241.59	333	278.60	13,310,848.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	65.60	1,788,607.39	267	213.00	11,522,241.59	333	278.60	13,310,848.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	146	143.20	5,050,068.40	239	233.93	16,670,352.87	385	377.13	21,720,421.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	143.20	5,050,068.40	239	233.93	16,670,352.87	385	377.13	21,720,421.27
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	48.43	1,623,976.83	148	143.16	9,642,711.00	198	191.59	11,266,687.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	48.43	1,623,976.83	148	143.16	9,642,711.00	198	191.59	11,266,687.83
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	136	136.00	4,974,676.70	517	491.99	46,651,623.63	653	627.99	51,626,300.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	136	136.00	4,974,676.70	517	491.99	46,651,623.63	653	627.99	51,626,300.33
0612 - Baton Rouge Community College									
Education Employees	56	53.00	1,700,695.58	657	387.31	20,483,960.12	713	440.31	22,184,655.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	53.00	1,700,695.58	657	387.31	20,483,960.12	713	440.31	22,184,655.70
0615 - SU Board of Supervisors									
Education Employees	2	2.00	52,728.00	11	11.00	1,342,440.00	13	13.00	1,395,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	52,728.00	11	11.00	1,342,440.00	13	13.00	1,395,168.00
0616 - SU A & M College									
Education Employees	295	286.50	8,870,265.60	1,040	1,031.00	44,816,172.80	1,335	1,317.50	53,686,438.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	295	286.50	8,870,265.60	1,040	1,031.00	44,816,172.80	1,335	1,317.50	53,686,438.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	68	68.00	1,914,742.93	269	257.09	9,995,416.84	337	325.09	11,910,159.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	1,914,742.93	269	257.09	9,995,416.84	337	325.09	11,910,159.77
0618 - SU Shreveport									
Education Employees	51	51.00	1,473,168.62	266	204.51	7,601,213.13	317	255.51	9,074,381.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,473,168.62	266	204.51	7,601,213.13	317	255.51	9,074,381.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,849,160.30	17	17.00	1,849,160.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,849,160.30	17	17.00	1,849,160.30
0621 - Nicholls State University									
Education Employees	178	178.00	4,689,630.40	809	689.00	23,383,937.83	987	867.00	28,073,568.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	178	178.00	4,689,630.40	809	689.00	23,383,937.83	987	867.00	28,073,568.23
0623 - Grambling State University									
Education Employees	81	78.00	2,372,775.01	362	352.77	19,482,213.33	443	430.77	21,854,988.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	81	78.00	2,372,775.01	362	352.77	19,482,213.33	443	430.77	21,854,988.34
0625 - La Tech University									
Education Employees	225	223.50	6,098,310.40	790	750.56	46,860,566.69	1,015	974.06	52,958,877.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	225	223.50	6,098,310.40	790	750.56	46,860,566.69	1,015	974.06	52,958,877.09



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	125	122.75	3,415,146.80	620	435.91	27,258,580.62	745	558.66	30,673,727.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	125	122.75	3,415,146.80	620	435.91	27,258,580.62	745	558.66	30,673,727.42
0629 - University of La-Monroe									
Education Employees	180	179.00	5,585,119.06	657	531.47	32,120,064.83	837	710.47	37,705,183.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	180	179.00	5,585,119.06	657	531.47	32,120,064.83	837	710.47	37,705,183.89
0631 - Northwestern State University									
Education Employees	143	143.00	4,350,487.22	554	533.30	30,025,302.17	697	676.30	34,375,789.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	143	143.00	4,350,487.22	554	533.30	30,025,302.17	697	676.30	34,375,789.39
0634 - Southeastern La University									
Education Employees	300	296.69	8,559,730.40	872	739.17	46,125,331.65	1,172	1,035.86	54,685,062.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	300	296.69	8,559,730.40	872	739.17	46,125,331.65	1,172	1,035.86	54,685,062.05
0640 - University of La-Lafayette									
Education Employees	568	568.00	16,607,791.20	1,587	1,476.22	97,644,022.78	2,155	2,044.22	114,251,813.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	568	568.00	16,607,791.20	1,587	1,476.22	97,644,022.78	2,155	2,044.22	114,251,813.98
0641 - Delgado Community College									
Education Employees	179	132.00	5,167,135.80	1,669	702.76	34,196,399.63	1,848	834.76	39,363,535.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	179	132.00	5,167,135.80	1,669	702.76	34,196,399.63	1,848	834.76	39,363,535.43



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	13	13.00	337,332.67	230	99.40	4,582,699.04	243	112.40	4,920,031.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	337,332.67	230	99.40	4,582,699.04	243	112.40	4,920,031.71
0644 - Bossier Community College									
Education Employees	88	55.00	2,591,347.60	934	279.00	14,034,151.10	1,022	334.00	16,625,498.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	55.00	2,591,347.60	934	279.00	14,034,151.10	1,022	334.00	16,625,498.70
0671 - HED-Board of Regents									
Education Employees	53	53.00	3,084,244.80	171	160.50	10,396,377.68	224	213.50	13,480,622.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	3,084,244.80	171	160.50	10,396,377.68	224	213.50	13,480,622.48
0730 - South Central LA Technical College									
Education Employees	12	12.00	352,078.11	125	69.37	3,486,353.50	137	81.37	3,838,431.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	352,078.11	125	69.37	3,486,353.50	137	81.37	3,838,431.61
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	13.00	379,869.43	215	94.28	4,473,354.46	228	107.28	4,853,223.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,869.43	215	94.28	4,473,354.46	228	107.28	4,853,223.89
0751 - Sowela Tech Comm College									
Education Employees	19	19.00	550,456.80	335	171.32	8,499,862.89	354	190.32	9,050,319.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	550,456.80	335	171.32	8,499,862.89	354	190.32	9,050,319.69



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	8	8.00	217,346.14	137	89.58	3,948,830.18	145	97.58	4,166,176.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	217,346.14	137	89.58	3,948,830.18	145	97.58	4,166,176.32
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	621,025.60	311	173.40	8,898,668.00	331	193.40	9,519,693.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	621,025.60	311	173.40	8,898,668.00	331	193.40	9,519,693.60
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	336,993.36	208	166.43	8,527,747.75	217	175.43	8,864,741.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	336,993.36	208	166.43	8,527,747.75	217	175.43	8,864,741.11
N645 - South La Community College-NP									
Education Employees	58	58.00	1,745,597.27	523	318.52	14,966,189.37	581	376.52	16,711,786.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,745,597.27	523	318.52	14,966,189.37	581	376.52	16,711,786.64
N646 - River Parish Comm College-NP									
Education Employees	5	5.00	163,849.00	177	94.70	4,451,624.83	182	99.70	4,615,473.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	163,849.00	177	94.70	4,451,624.83	182	99.70	4,615,473.83
N647 - La Delta Community College-NP									
Education Employees	17	17.00	576,064.08	395	215.52	10,051,147.71	412	232.52	10,627,211.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	576,064.08	395	215.52	10,051,147.71	412	232.52	10,627,211.79



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	146	142.10	11,269,671.78	146	142.10	11,269,671.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	146	142.10	11,269,671.78	146	142.10	11,269,671.78

HIGHER EDUCATION TOTALS

Education Employees	4,299	4,188.70	135,698,257.50	20,334	15,615.34	955,138,997.41	24,633	19,804.04	1,090,837,254.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,299	4,188.70	135,698,257.50	20,334	15,615.34	955,138,997.41	24,633	19,804.04	1,090,837,254.91



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	89,490.48	51	47.70	5,045,017.44	53	49.70	5,134,507.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	89,490.48	51	47.70	5,045,017.44	53	49.70	5,134,507.92
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	278	278.00	10,348,753.95	116	86.80	7,052,507.52	394	364.80	17,401,261.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	278	278.00	10,348,753.95	116	86.80	7,052,507.52	394	364.80	17,401,261.47
HEALTH CARE SERVICES TOTALS									
Education Employees	280	280.00	10,438,244.43	167	134.50	12,097,524.96	447	414.50	22,535,769.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	280	280.00	10,438,244.43	167	134.50	12,097,524.96	447	414.50	22,535,769.39



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
Personnel Area Total	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	427.50	25,428,152.80	39	39.00	4,378,861.50	500	466.50	29,807,014.30
Personnel Area Total	461	427.50	25,428,152.80	39	39.00	4,378,861.50	500	466.50	29,807,014.30
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	91.50	5,629,952.64	96	91.50	5,629,952.64
Personnel Area Total	0	0.00	0.00	96	91.50	5,629,952.64	96	91.50	5,629,952.64
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	75	75.00	4,282,763.94	77	77.00	4,364,487.14
Personnel Area Total	2	2.00	81,723.20	75	75.00	4,282,763.94	77	77.00	4,364,487.14
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	430.50	25,560,752.80	220	215.50	15,059,499.00	684	646.00	40,620,251.80
DEPARTMENT TOTALS	464	430.50	25,560,752.80	220	215.50	15,059,499.00	684	646.00	40,620,251.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	107.00	3,439,136.92	165	152.00	8,458,555.78	280	259.00	11,897,692.70
Personnel Area Total	115	107.00	3,439,136.92	165	152.00	8,458,555.78	280	259.00	11,897,692.70
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	153.00	4,784,361.66	54	47.00	3,011,668.40	210	200.00	7,796,030.06
Personnel Area Total	156	153.00	4,784,361.66	54	47.00	3,011,668.40	210	200.00	7,796,030.06
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,511.54	103	87.50	4,219,400.38	113	97.50	4,567,911.92
Personnel Area Total	10	10.00	348,511.54	103	87.50	4,219,400.38	113	97.50	4,567,911.92
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	36,000.12	73	26.00	2,468,756.68	74	27.00	2,504,756.80
Personnel Area Total	1	1.00	36,000.12	73	26.00	2,468,756.68	74	27.00	2,504,756.80
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.50	2,807,475.84	6	6.00	594,622.60	55	54.50	3,402,098.44
Personnel Area Total	49	48.50	2,807,475.84	6	6.00	594,622.60	55	54.50	3,402,098.44
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	310,976.32	92	75.20	4,202,118.70	99	82.20	4,513,095.02
Personnel Area Total	7	7.00	310,976.32	92	75.20	4,202,118.70	99	82.20	4,513,095.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	326.50	11,726,462.40	493	393.70	22,955,122.54	831	720.20	34,681,584.94
DEPARTMENT TOTALS	338	326.50	11,726,462.40	493	393.70	22,955,122.54	831	720.20	34,681,584.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,204,360.64	13	13.00	878,288.06	79	78.00	4,082,648.70
Personnel Area Total	66	65.00	3,204,360.64	18	18.00	1,103,288.16	84	83.00	4,307,648.80
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,204,360.64	13	13.00	878,288.06	79	78.00	4,082,648.70
DEPARTMENT TOTALS	66	65.00	3,204,360.64	18	18.00	1,103,288.16	84	83.00	4,307,648.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	503.00	24,066,317.60	45	44.00	4,002,452.74	576	547.00	28,068,770.34
Personnel Area Total	531	503.00	24,066,317.60	45	44.00	4,002,452.74	576	547.00	28,068,770.34
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	503.00	24,066,317.60	45	44.00	4,002,452.74	576	547.00	28,068,770.34
DEPARTMENT TOTALS	531	503.00	24,066,317.60	45	44.00	4,002,452.74	576	547.00	28,068,770.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	468	455.33	27,522,629.00	468	455.33	27,522,629.00
Personnel Area Total	0	0.00	0.00	468	455.33	27,522,629.00	468	455.33	27,522,629.00
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	468	455.33	27,522,629.00	468	455.33	27,522,629.00
DEPARTMENT TOTALS	0	0.00	0.00	468	455.33	27,522,629.00	468	455.33	27,522,629.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,723,332.36	26	26.00	3,107,644.28	222	216.00	13,830,976.64
Personnel Area Total	196	190.00	10,723,332.36	26	26.00	3,107,644.28	222	216.00	13,830,976.64
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,723,332.36	26	26.00	3,107,644.28	222	216.00	13,830,976.64
DEPARTMENT TOTALS	196	190.00	10,723,332.36	26	26.00	3,107,644.28	222	216.00	13,830,976.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68
Personnel Area Total	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68
DEPARTMENT TOTALS	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	287.00	17,354,012.00	22	14.60	1,459,969.68	459	301.60	18,813,981.68
Personnel Area Total	437	287.00	17,354,012.00	22	14.60	1,459,969.68	459	301.60	18,813,981.68

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	287.00	17,354,012.00	22	14.60	1,459,969.68	459	301.60	18,813,981.68
DEPARTMENT TOTALS	437	287.00	17,354,012.00	22	14.60	1,459,969.68	459	301.60	18,813,981.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,076,383.44	22	6.00	1,096,128.80	72	51.00	4,172,512.24
Personnel Area Total	50	45.00	3,076,383.44	22	6.00	1,096,128.80	72	51.00	4,172,512.24
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,076,383.44	22	6.00	1,096,128.80	72	51.00	4,172,512.24
DEPARTMENT TOTALS	50	45.00	3,076,383.44	22	6.00	1,096,128.80	72	51.00	4,172,512.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,897	1,843.00	117,865,404.12	1,352	1,284.50	61,972,548.54	3,249	3,127.50	179,837,952.66
VETERANS AFFAIRS	837	765.00	26,624,262.08	5	5.00	499,493.28	842	770.00	27,123,755.36
ECONOMIC DEVELOPMENT	64	62.00	3,766,570.34	42	42.00	4,470,574.16	106	104.00	8,237,144.50
CRT	595	493.00	20,727,187.78	22	21.00	1,651,918.58	617	514.00	22,379,106.36
DOTD	4,163	4,158.00	196,168,660.74	19	19.00	2,022,366.84	4,182	4,177.00	198,191,027.58
DPSC - CORRECTIONS	4,836	4,690.00	199,737,149.46	64	64.00	7,429,981.00	4,900	4,754.00	207,167,130.46
DPSC - PUBLIC SAFETY	2,550	2,453.00	150,489,315.08	96	72.30	6,031,782.38	2,646	2,525.30	156,521,097.46
DYS-OFF OF JUV JUST	738	728.00	32,611,073.04	68	62.00	4,074,283.98	806	790.00	36,685,357.02
LDH	6,819	6,499.10	311,452,882.88	305	167.78	27,468,541.36	7,124	6,666.88	338,921,424.24
DCFS	3,450	3,372.00	145,819,743.94	113	56.00	6,034,890.94	3,563	3,428.00	151,854,634.88
DNR	281	275.00	16,589,781.26	11	11.00	1,126,398.52	292	286.00	17,716,179.78
REVENUE	691	641.00	34,644,880.66	12	10.00	1,422,211.18	703	651.00	36,067,091.84
DEQ	658	645.00	37,143,812.16	15	9.00	1,096,867.46	673	654.00	38,240,679.62
LWC	857	802.00	38,329,935.02	10	10.00	1,205,995.18	867	812.00	39,535,930.20
WILDLIFE & FISHERIES	826	799.00	44,926,034.09	13	10.00	1,173,825.12	839	809.00	46,099,859.21
CIVIL SERVICE AGENCIES	159	159.00	9,373,852.80	53	7.00	966,293.90	212	166.00	10,340,146.70
HIGHER EDUCATION	4,299	4,188.70	135,698,257.50	20,334	15,615.34	955,138,997.41	24,633	19,804.04	1,090,837,254.91
HEALTH CARE SERVICES	280	280.00	10,438,244.43	167	134.50	12,097,524.96	447	414.50	22,535,769.39
EDUCATION	464	430.50	25,560,752.80	220	215.50	15,059,499.00	684	646.00	40,620,251.80
EDUCATION - OTHER	338	326.50	11,726,462.40	493	393.70	22,955,122.54	831	720.20	34,681,584.94
PUBLIC SERVICE COMM	66	65.00	3,204,360.64	18	18.00	1,103,288.16	84	83.00	4,307,648.80
AGRICULTURE	531	503.00	24,066,317.60	45	44.00	4,002,452.74	576	547.00	28,068,770.34
JUSTICE	0	0.00	0.00	468	455.33	27,522,629.00	468	455.33	27,522,629.00
INSURANCE	196	190.00	10,723,332.36	26	26.00	3,107,644.28	222	216.00	13,830,976.64
LIEUTENANT GOVERNOR	4	3.00	174,366.40	12	11.00	853,795.28	16	14.00	1,028,161.68
SECRETARY OF STATE	437	287.00	17,354,012.00	22	14.60	1,459,969.68	459	301.60	18,813,981.68
TREASURY	50	45.00	3,076,383.44	22	6.00	1,096,128.80	72	51.00	4,172,512.24
TOTALS	36,086	34,702.80	1,628,293,035.02	24,027	18,784.55	1,173,045,024.27	60,113	53,487.35	2,801,338,059.29

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2017

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,579	4,468.70	146,136,501.93	20,501	15,749.84	967,236,522.37	25,080	20,218.54	1,113,373,024.30
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,507	30,234.10	1,482,156,533.09	3,516	3,024.71	205,363,501.50	35,023	33,258.81	1,687,520,034.59
TOTALS	36,086	34,702.80	1,628,293,035.02	24,027	18,784.55	1,173,045,024.27	60,113	53,487.35	2,801,338,059.29
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,086	34,702.80	1,628,293,035.02	24,017	18,774.55	1,172,600,023.87	60,103	53,477.35	2,800,893,058.89
Employees with In-State Resident	32,845		1,517,781,875.51	15,059		698,069,564.38	47,904		2,215,851,439.89
Employees with Out-of State Resident	1,031		36,846,392.08	421		12,142,896.08	1,452		48,989,288.16
Employees with Unknown Resident	2,210		73,664,767.43	8,547		462,832,563.81	10,757		536,497,331.24