



## Report on State Employment

# EXTRACT

Data as of 11/3/2017

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/3/2017

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	64.00	4,806,223.48	90	64.00	4,806,223.48
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>64.00</b>	<b>4,806,223.48</b>	<b>90</b>	<b>64.00</b>	<b>4,806,223.48</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	747,307.34	2	2.00	237,619.98	14	14.00	984,927.32
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>747,307.34</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>14</b>	<b>14.00</b>	<b>984,927.32</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	1,796,504.06	1	1.00	99,500.18	42	39.00	1,896,004.24
<b>Personnel Area Total</b>	<b>41</b>	<b>38.00</b>	<b>1,796,504.06</b>	<b>1</b>	<b>1.00</b>	<b>99,500.18</b>	<b>42</b>	<b>39.00</b>	<b>1,896,004.24</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
<b>Personnel Area Total</b>	<b>35</b>	<b>31.00</b>	<b>1,934,518.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>31.00</b>	<b>1,934,518.04</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	379.00	23,778,467.28	104	101.00	7,993,225.50	500	480.00	31,771,692.78
<b>Personnel Area Total</b>	<b>396</b>	<b>379.00</b>	<b>23,778,467.28</b>	<b>104</b>	<b>101.00</b>	<b>7,993,225.50</b>	<b>500</b>	<b>480.00</b>	<b>31,771,692.78</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	12,045,893.86	12	5.00	856,807.38	171	163.00	12,902,701.24
<b>Personnel Area Total</b>	<b>159</b>	<b>158.00</b>	<b>12,045,893.86</b>	<b>12</b>	<b>5.00</b>	<b>856,807.38</b>	<b>171</b>	<b>163.00</b>	<b>12,902,701.24</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	274	273.00	15,103,560.42	274	273.00	15,103,560.42
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>274</b>	<b>273.00</b>	<b>15,103,560.42</b>	<b>274</b>	<b>273.00</b>	<b>15,103,560.42</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	770	754.50	27,924,932.10	772	756.50	28,009,525.70
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>770</b>	<b>754.50</b>	<b>27,924,932.10</b>	<b>772</b>	<b>756.50</b>	<b>28,009,525.70</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>541,852.22</b>	<b>6</b>	<b>6.00</b>	<b>682,693.70</b>	<b>16</b>	<b>15.00</b>	<b>1,224,545.92</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,117,578.06	2	2.00	172,640.00	40	40.00	2,290,218.06
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,117,578.06</b>	<b>2</b>	<b>2.00</b>	<b>172,640.00</b>	<b>40</b>	<b>40.00</b>	<b>2,290,218.06</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	2,862,210.78	1	0.00	48,100.00	60	58.00	2,910,310.78
<b>Personnel Area Total</b>	<b>59</b>	<b>58.00</b>	<b>2,862,210.78</b>	<b>1</b>	<b>0.00</b>	<b>48,100.00</b>	<b>60</b>	<b>58.00</b>	<b>2,910,310.78</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	79	64.00	3,163,622.02	96	81.00	4,054,196.64
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>890,574.62</b>	<b>79</b>	<b>64.00</b>	<b>3,163,622.02</b>	<b>96</b>	<b>81.00</b>	<b>4,054,196.64</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	98.00	6,210,405.76	1	1.00	145,000.18	101	99.00	6,355,405.94
<b>Personnel Area Total</b>	<b>100</b>	<b>98.00</b>	<b>6,210,405.76</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>101</b>	<b>99.00</b>	<b>6,355,405.94</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	32.00	2,078,479.78	2	2.00	276,953.56	38	34.00	2,355,433.34
<b>Personnel Area Total</b>	<b>36</b>	<b>32.00</b>	<b>2,078,479.78</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>38</b>	<b>34.00</b>	<b>2,355,433.34</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,364,325.60	0	0.00	0.00	37	36.00	2,364,325.60
<b>Personnel Area Total</b>	<b>37</b>	<b>36.00</b>	<b>2,364,325.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>36.00</b>	<b>2,364,325.60</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,171,003.60	0	0.00	0.00	36	36.00	1,171,003.60
<b>Personnel Area Total</b>	<b>36</b>	<b>36.00</b>	<b>1,171,003.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>1,171,003.60</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	221,062.40	0	0.00	0.00	4	4.00	221,062.40
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>221,062.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>221,062.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	773	758.00	49,814,434.54	2	1.00	211,297.58	775	759.00	50,025,732.12
<b>Personnel Area Total</b>	<b>773</b>	<b>758.00</b>	<b>49,814,434.54</b>	<b>2</b>	<b>1.00</b>	<b>211,297.58</b>	<b>775</b>	<b>759.00</b>	<b>50,025,732.12</b>



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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,844,568.00	1	1.00	130,000.00	53	53.00	3,974,568.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>3,844,568.00</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>53</b>	<b>53.00</b>	<b>3,974,568.00</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	82.00	5,055,931.66	0	0.00	0.00	84	82.00	5,055,931.66
<b>Personnel Area Total</b>	<b>84</b>	<b>82.00</b>	<b>5,055,931.66</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>84</b>	<b>82.00</b>	<b>5,055,931.66</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	262,475.20	0	0.00	0.00	5	2.00	262,475.20
<b>Personnel Area Total</b>	<b>5</b>	<b>2.00</b>	<b>262,475.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>2.00</b>	<b>262,475.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,896	1,842.00	117,822,186.40	1,347	1,277.50	61,852,176.08	3,243	3,119.50	179,674,362.48
<b>DEPARTMENT TOTALS</b>	<b>1,896</b>	<b>1,842.00</b>	<b>117,822,186.40</b>	<b>1,347</b>	<b>1,277.50</b>	<b>61,852,176.08</b>	<b>3,243</b>	<b>3,119.50</b>	<b>179,674,362.48</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	98.00	3,961,699.04	5	5.00	499,493.28	108	103.00	4,461,192.32
<b>Personnel Area Total</b>	<b>103</b>	<b>98.00</b>	<b>3,961,699.04</b>	<b>5</b>	<b>5.00</b>	<b>499,493.28</b>	<b>108</b>	<b>103.00</b>	<b>4,461,192.32</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	120.00	4,322,324.24	0	0.00	0.00	138	120.00	4,322,324.24
<b>Personnel Area Total</b>	<b>138</b>	<b>120.00</b>	<b>4,322,324.24</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>138</b>	<b>120.00</b>	<b>4,322,324.24</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	136.00	4,697,314.44	0	0.00	0.00	148	136.00	4,697,314.44
<b>Personnel Area Total</b>	<b>148</b>	<b>136.00</b>	<b>4,697,314.44</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>148</b>	<b>136.00</b>	<b>4,697,314.44</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	137.00	4,720,381.90	0	0.00	0.00	157	137.00	4,720,381.90
<b>Personnel Area Total</b>	<b>157</b>	<b>137.00</b>	<b>4,720,381.90</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>157</b>	<b>137.00</b>	<b>4,720,381.90</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	137.00	4,465,781.84	0	0.00	0.00	148	137.00	4,465,781.84
<b>Personnel Area Total</b>	<b>148</b>	<b>137.00</b>	<b>4,465,781.84</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>148</b>	<b>137.00</b>	<b>4,465,781.84</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	129.00	4,257,101.42	0	0.00	0.00	137	129.00	4,257,101.42
<b>Personnel Area Total</b>	<b>137</b>	<b>129.00</b>	<b>4,257,101.42</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>137</b>	<b>129.00</b>	<b>4,257,101.42</b>



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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	831	757.00	26,424,602.88	5	5.00	499,493.28	836	762.00	26,924,096.16
<b>DEPARTMENT TOTALS</b>	<b>831</b>	<b>757.00</b>	<b>26,424,602.88</b>	<b>5</b>	<b>5.00</b>	<b>499,493.28</b>	<b>836</b>	<b>762.00</b>	<b>26,924,096.16</b>





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,591,215.60	11	11.00	1,349,039.38	35	34.00	2,940,254.98
<b>Personnel Area Total</b>	<b>24</b>	<b>23.00</b>	<b>1,591,215.60</b>	<b>11</b>	<b>11.00</b>	<b>1,349,039.38</b>	<b>35</b>	<b>34.00</b>	<b>2,940,254.98</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,175,354.74	32	32.00	3,215,034.68	72	71.00	5,390,389.42
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,175,354.74</b>	<b>32</b>	<b>32.00</b>	<b>3,215,034.68</b>	<b>72</b>	<b>71.00</b>	<b>5,390,389.42</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,766,570.34	43	43.00	4,564,074.06	107	105.00	8,330,644.40
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>62.00</b>	<b>3,766,570.34</b>	<b>43</b>	<b>43.00</b>	<b>4,564,074.06</b>	<b>107</b>	<b>105.00</b>	<b>8,330,644.40</b>



**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	34.00	2,144,967.24	6	5.00	432,613.74	46	39.00	2,577,580.98
<b>Personnel Area Total</b>	<b>40</b>	<b>34.00</b>	<b>2,144,967.24</b>	<b>6</b>	<b>5.00</b>	<b>432,613.74</b>	<b>46</b>	<b>39.00</b>	<b>2,577,580.98</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,853,982.52	1	1.00	111,280.00	39	39.00	1,965,262.52
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>1,853,982.52</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>39</b>	<b>39.00</b>	<b>1,965,262.52</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	60.00	2,596,786.66	2	2.00	217,609.60	67	62.00	2,814,396.26
<b>Personnel Area Total</b>	<b>65</b>	<b>60.00</b>	<b>2,596,786.66</b>	<b>2</b>	<b>2.00</b>	<b>217,609.60</b>	<b>67</b>	<b>62.00</b>	<b>2,814,396.26</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	271.00	9,907,306.76	5	5.00	257,174.32	297	276.00	10,164,481.08
<b>Personnel Area Total</b>	<b>292</b>	<b>271.00</b>	<b>9,907,306.76</b>	<b>5</b>	<b>5.00</b>	<b>257,174.32</b>	<b>297</b>	<b>276.00</b>	<b>10,164,481.08</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,465,042.80	3	3.00	258,819.60	30	30.00	1,723,862.40
<b>Personnel Area Total</b>	<b>27</b>	<b>27.00</b>	<b>1,465,042.80</b>	<b>3</b>	<b>3.00</b>	<b>258,819.60</b>	<b>30</b>	<b>30.00</b>	<b>1,723,862.40</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	60.00	2,684,377.80	5	5.00	374,421.32	135	65.00	3,058,799.12
<b>Personnel Area Total</b>	<b>130</b>	<b>60.00</b>	<b>2,684,377.80</b>	<b>5</b>	<b>5.00</b>	<b>374,421.32</b>	<b>135</b>	<b>65.00</b>	<b>3,058,799.12</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	592	490.00	20,652,463.78	22	21.00	1,651,918.58	614	511.00	22,304,382.36
<b>DEPARTMENT TOTALS</b>	<b>592</b>	<b>490.00</b>	<b>20,652,463.78</b>	<b>22</b>	<b>21.00</b>	<b>1,651,918.58</b>	<b>614</b>	<b>511.00</b>	<b>22,304,382.36</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	181.00	10,827,052.86	9	9.00	1,008,603.70	191	190.00	11,835,656.56
<b>Personnel Area Total</b>	<b>182</b>	<b>181.00</b>	<b>10,827,052.86</b>	<b>9</b>	<b>9.00</b>	<b>1,008,603.70</b>	<b>191</b>	<b>190.00</b>	<b>11,835,656.56</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,975	3,971.00	185,297,206.64	10	10.00	1,013,763.14	3,985	3,981.00	186,310,969.78
<b>Personnel Area Total</b>	<b>3,975</b>	<b>3,971.00</b>	<b>185,297,206.64</b>	<b>10</b>	<b>10.00</b>	<b>1,013,763.14</b>	<b>3,985</b>	<b>3,981.00</b>	<b>186,310,969.78</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,157	4,152.00	196,124,259.50	19	19.00	2,022,366.84	4,176	4,171.00	198,146,626.34
<b>DEPARTMENT TOTALS</b>	<b>4,157</b>	<b>4,152.00</b>	<b>196,124,259.50</b>	<b>19</b>	<b>19.00</b>	<b>2,022,366.84</b>	<b>4,176</b>	<b>4,171.00</b>	<b>198,146,626.34</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	226	200.00	11,401,576.32	13	13.00	1,437,628.66	239	213.00	12,839,204.98
<b>Personnel Area Total</b>	<b>226</b>	<b>200.00</b>	<b>11,401,576.32</b>	<b>18</b>	<b>18.00</b>	<b>1,657,628.96</b>	<b>244</b>	<b>218.00</b>	<b>13,059,205.28</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,360	1,326.00	53,508,551.46	12	12.00	1,904,014.32	1,372	1,338.00	55,412,565.78
<b>Personnel Area Total</b>	<b>1,360</b>	<b>1,326.00</b>	<b>53,508,551.46</b>	<b>12</b>	<b>12.00</b>	<b>1,904,014.32</b>	<b>1,372</b>	<b>1,338.00</b>	<b>55,412,565.78</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	309.00	13,260,906.62	5	5.00	481,913.12	330	314.00	13,742,819.74
<b>Personnel Area Total</b>	<b>325</b>	<b>309.00</b>	<b>13,260,906.62</b>	<b>5</b>	<b>5.00</b>	<b>481,913.12</b>	<b>330</b>	<b>314.00</b>	<b>13,742,819.74</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	283.00	11,370,367.58	6	6.00	650,368.16	301	289.00	12,020,735.74
<b>Personnel Area Total</b>	<b>295</b>	<b>283.00</b>	<b>11,370,367.58</b>	<b>6</b>	<b>6.00</b>	<b>650,368.16</b>	<b>301</b>	<b>289.00</b>	<b>12,020,735.74</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	4,825,786.68	0	0.00	0.00	145	144.00	4,825,786.68
<b>Personnel Area Total</b>	<b>145</b>	<b>144.00</b>	<b>4,825,786.68</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>145</b>	<b>144.00</b>	<b>4,825,786.68</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	481.00	19,801,825.16	5	5.00	504,411.44	498	486.00	20,306,236.60
<b>Personnel Area Total</b>	<b>493</b>	<b>481.00</b>	<b>19,801,825.16</b>	<b>5</b>	<b>5.00</b>	<b>504,411.44</b>	<b>498</b>	<b>486.00</b>	<b>20,306,236.60</b>



**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	542.00	22,545,393.26	7	7.00	985,721.36	556	549.00	23,531,114.62
<b>Personnel Area Total</b>	<b>549</b>	<b>542.00</b>	<b>22,545,393.26</b>	<b>7</b>	<b>7.00</b>	<b>985,721.36</b>	<b>556</b>	<b>549.00</b>	<b>23,531,114.62</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	312.00	12,206,365.60	4	4.00	497,813.94	318	316.00	12,704,179.54
<b>Personnel Area Total</b>	<b>314</b>	<b>312.00</b>	<b>12,206,365.60</b>	<b>4</b>	<b>4.00</b>	<b>497,813.94</b>	<b>318</b>	<b>316.00</b>	<b>12,704,179.54</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	759.00	36,748,649.60	0	0.00	0.00	788	759.00	36,748,649.60
<b>Personnel Area Total</b>	<b>788</b>	<b>759.00</b>	<b>36,748,649.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>788</b>	<b>759.00</b>	<b>36,748,649.60</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	276.00	10,993,652.02	6	6.00	573,109.94	290	282.00	11,566,761.96
<b>Personnel Area Total</b>	<b>284</b>	<b>276.00</b>	<b>10,993,652.02</b>	<b>6</b>	<b>6.00</b>	<b>573,109.94</b>	<b>290</b>	<b>282.00</b>	<b>11,566,761.96</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,369,370.16	0	0.00	0.00	67	66.00	3,369,370.16
<b>Personnel Area Total</b>	<b>67</b>	<b>66.00</b>	<b>3,369,370.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>67</b>	<b>66.00</b>	<b>3,369,370.16</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,846	4,698.00	200,032,444.46	58	58.00	7,034,980.94	4,904	4,756.00	207,067,425.40
<b>DEPARTMENT TOTALS</b>	<b>4,846</b>	<b>4,698.00</b>	<b>200,032,444.46</b>	<b>63</b>	<b>63.00</b>	<b>7,254,981.24</b>	<b>4,909</b>	<b>4,761.00</b>	<b>207,287,425.70</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	101.00	5,809,141.26	4	2.00	222,699.88	110	103.00	6,031,841.14
<b>Personnel Area Total</b>	<b>106</b>	<b>101.00</b>	<b>5,809,141.26</b>	<b>4</b>	<b>2.00</b>	<b>222,699.88</b>	<b>110</b>	<b>103.00</b>	<b>6,031,841.14</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,747	1,691.00	115,158,538.30	71	52.55	4,284,282.86	1,818	1,743.55	119,442,821.16
<b>Personnel Area Total</b>	<b>1,747</b>	<b>1,691.00</b>	<b>115,158,538.30</b>	<b>71</b>	<b>52.55</b>	<b>4,284,282.86</b>	<b>1,818</b>	<b>1,743.55</b>	<b>119,442,821.16</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	479.00	19,639,893.52	10	7.25	415,557.74	522	486.25	20,055,451.26
<b>Personnel Area Total</b>	<b>512</b>	<b>479.00</b>	<b>19,639,893.52</b>	<b>10</b>	<b>7.25</b>	<b>415,557.74</b>	<b>522</b>	<b>486.25</b>	<b>20,055,451.26</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,457,562.62	7	6.00	686,766.86	167	163.00	9,144,329.48
<b>Personnel Area Total</b>	<b>160</b>	<b>157.00</b>	<b>8,457,562.62</b>	<b>7</b>	<b>6.00</b>	<b>686,766.86</b>	<b>167</b>	<b>163.00</b>	<b>9,144,329.48</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>522,038.14</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>12</b>	<b>12.00</b>	<b>637,038.22</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54
<b>Personnel Area Total</b>	<b>13</b>	<b>12.00</b>	<b>703,227.20</b>	<b>1</b>	<b>1.00</b>	<b>103,950.34</b>	<b>14</b>	<b>13.00</b>	<b>807,177.54</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,550	2,452.00	150,338,345.04	96	71.80	5,988,376.16	2,646	2,523.80	156,326,721.20
<b>DEPARTMENT TOTALS</b>	<b>2,550</b>	<b>2,452.00</b>	<b>150,338,345.04</b>	<b>96</b>	<b>71.80</b>	<b>5,988,376.16</b>	<b>2,646</b>	<b>2,523.80</b>	<b>156,326,721.20</b>





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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	737.00	32,896,987.24	68	62.00	4,074,283.98	815	799.00	36,971,271.22
<b>Personnel Area Total</b>	<b>747</b>	<b>737.00</b>	<b>32,896,987.24</b>	<b>68</b>	<b>62.00</b>	<b>4,074,283.98</b>	<b>815</b>	<b>799.00</b>	<b>36,971,271.22</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	737.00	32,896,987.24	68	62.00	4,074,283.98	815	799.00	36,971,271.22
<b>DEPARTMENT TOTALS</b>	<b>747</b>	<b>737.00</b>	<b>32,896,987.24</b>	<b>68</b>	<b>62.00</b>	<b>4,074,283.98</b>	<b>815</b>	<b>799.00</b>	<b>36,971,271.22</b>



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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.05	6,509,977.24	15	13.70	1,796,082.08	156	153.75	8,306,059.32
<b>Personnel Area Total</b>	<b>141</b>	<b>140.05</b>	<b>6,509,977.24</b>	<b>15</b>	<b>13.70</b>	<b>1,796,082.08</b>	<b>156</b>	<b>153.75</b>	<b>8,306,059.32</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	7,351,822.66	17	8.73	1,690,705.38	163	153.73	9,042,528.04
<b>Personnel Area Total</b>	<b>146</b>	<b>145.00</b>	<b>7,351,822.66</b>	<b>17</b>	<b>8.73</b>	<b>1,690,705.38</b>	<b>163</b>	<b>153.73</b>	<b>9,042,528.04</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	199.00	10,720,325.20	16	11.00	2,221,654.50	216	210.00	12,941,979.70
<b>Personnel Area Total</b>	<b>200</b>	<b>199.00</b>	<b>10,720,325.20</b>	<b>16</b>	<b>11.00</b>	<b>2,221,654.50</b>	<b>216</b>	<b>210.00</b>	<b>12,941,979.70</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>282,979.06</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>474,110.26</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	847	823.00	39,134,853.42	55	48.70	3,044,801.24	902	871.70	42,179,654.66
<b>Personnel Area Total</b>	<b>847</b>	<b>823.00</b>	<b>39,134,853.42</b>	<b>55</b>	<b>48.70</b>	<b>3,044,801.24</b>	<b>902</b>	<b>871.70</b>	<b>42,179,654.66</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	377.00	25,127,300.38	18	10.00	1,614,026.96	409	387.00	26,741,327.34
<b>Personnel Area Total</b>	<b>391</b>	<b>377.00</b>	<b>25,127,300.38</b>	<b>18</b>	<b>10.00</b>	<b>1,614,026.96</b>	<b>409</b>	<b>387.00</b>	<b>26,741,327.34</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	130.80	7,110,565.80	8	7.60	1,257,651.20	145	138.40	8,368,217.00
<b>Personnel Area Total</b>	<b>137</b>	<b>130.80</b>	<b>7,110,565.80</b>	<b>8</b>	<b>7.60</b>	<b>1,257,651.20</b>	<b>145</b>	<b>138.40</b>	<b>8,368,217.00</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.80	4,713,548.84	2	2.00	276,677.96	93	91.80	4,990,226.80
<b>Personnel Area Total</b>	<b>91</b>	<b>89.80</b>	<b>4,713,548.84</b>	<b>2</b>	<b>2.00</b>	<b>276,677.96</b>	<b>93</b>	<b>91.80</b>	<b>4,990,226.80</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	341.00	15,776,767.76	21	2.00	1,261,603.20	363	343.00	17,038,370.96
<b>Personnel Area Total</b>	<b>342</b>	<b>341.00</b>	<b>15,776,767.76</b>	<b>21</b>	<b>2.00</b>	<b>1,261,603.20</b>	<b>363</b>	<b>343.00</b>	<b>17,038,370.96</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	448,264.70	1	1.00	140,000.12	7	7.00	588,264.82
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>448,264.70</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>588,264.82</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,206,962.80	6	5.75	978,988.40	112	110.75	6,185,951.20
<b>Personnel Area Total</b>	<b>106</b>	<b>105.00</b>	<b>5,206,962.80</b>	<b>6</b>	<b>5.75</b>	<b>978,988.40</b>	<b>112</b>	<b>110.75</b>	<b>6,185,951.20</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,169	1,130.50	63,459,341.14	75	12.50	5,633,376.84	1,244	1,143.00	69,092,717.98
<b>Personnel Area Total</b>	<b>1,169</b>	<b>1,130.50</b>	<b>63,459,341.14</b>	<b>75</b>	<b>12.50</b>	<b>5,633,376.84</b>	<b>1,244</b>	<b>1,143.00</b>	<b>69,092,717.98</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,435	1,291.93	57,537,211.42	36	18.50	3,473,370.68	1,471	1,310.43	61,010,582.10
<b>Personnel Area Total</b>	<b>1,435</b>	<b>1,291.93</b>	<b>57,537,211.42</b>	<b>36</b>	<b>18.50</b>	<b>3,473,370.68</b>	<b>1,471</b>	<b>1,310.43</b>	<b>61,010,582.10</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,436	1,359.00	49,769,605.34	14	11.50	1,460,400.24	1,450	1,370.50	51,230,005.58
<b>Personnel Area Total</b>	<b>1,436</b>	<b>1,359.00</b>	<b>49,769,605.34</b>	<b>14</b>	<b>11.50</b>	<b>1,460,400.24</b>	<b>1,450</b>	<b>1,370.50</b>	<b>51,230,005.58</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	62.77	3,079,564.90	4	1.00	291,189.60	74	63.77	3,370,754.50
<b>Personnel Area Total</b>	<b>70</b>	<b>62.77</b>	<b>3,079,564.90</b>	<b>4</b>	<b>1.00</b>	<b>291,189.60</b>	<b>74</b>	<b>63.77</b>	<b>3,370,754.50</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,032,810.86	2	2.00	225,006.60	83	82.00	4,257,817.46
<b>Personnel Area Total</b>	<b>81</b>	<b>80.00</b>	<b>4,032,810.86</b>	<b>2</b>	<b>2.00</b>	<b>225,006.60</b>	<b>83</b>	<b>82.00</b>	<b>4,257,817.46</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,937,110.58	8	3.00	684,028.80	85	80.00	4,621,139.38
<b>Personnel Area Total</b>	<b>77</b>	<b>77.00</b>	<b>3,937,110.58</b>	<b>8</b>	<b>3.00</b>	<b>684,028.80</b>	<b>85</b>	<b>80.00</b>	<b>4,621,139.38</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	122.00	6,673,818.06	7	6.80	1,342,246.36	130	128.80	8,016,064.42
<b>Personnel Area Total</b>	<b>123</b>	<b>122.00</b>	<b>6,673,818.06</b>	<b>7</b>	<b>6.80</b>	<b>1,342,246.36</b>	<b>130</b>	<b>128.80</b>	<b>8,016,064.42</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,804	6,485.85	310,872,830.16	307	167.78	27,582,941.36	7,111	6,653.63	338,455,771.52
<b>DEPARTMENT TOTALS</b>	<b>6,804</b>	<b>6,485.85</b>	<b>310,872,830.16</b>	<b>307</b>	<b>167.78</b>	<b>27,582,941.36</b>	<b>7,111</b>	<b>6,653.63</b>	<b>338,455,771.52</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,454	3,374.00	145,914,812.94	113	56.00	6,034,890.94	3,567	3,430.00	151,949,703.88
<b>Personnel Area Total</b>	<b>3,454</b>	<b>3,374.00</b>	<b>145,914,812.94</b>	<b>113</b>	<b>56.00</b>	<b>6,034,890.94</b>	<b>3,567</b>	<b>3,430.00</b>	<b>151,949,703.88</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,454	3,374.00	145,914,812.94	113	56.00	6,034,890.94	3,567	3,430.00	151,949,703.88
<b>DEPARTMENT TOTALS</b>	<b>3,454</b>	<b>3,374.00</b>	<b>145,914,812.94</b>	<b>113</b>	<b>56.00</b>	<b>6,034,890.94</b>	<b>3,567</b>	<b>3,430.00</b>	<b>151,949,703.88</b>



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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,896,763.18	8	8.00	806,055.12	38	37.00	2,702,818.30
<b>Personnel Area Total</b>	<b>30</b>	<b>29.00</b>	<b>1,896,763.18</b>	<b>8</b>	<b>8.00</b>	<b>806,055.12</b>	<b>38</b>	<b>37.00</b>	<b>2,702,818.30</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	160.00	9,200,670.96	1	1.00	103,563.20	164	161.00	9,304,234.16
<b>Personnel Area Total</b>	<b>163</b>	<b>160.00</b>	<b>9,200,670.96</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>164</b>	<b>161.00</b>	<b>9,304,234.16</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	2,907,000.72	1	1.00	107,640.00	49	48.00	3,014,640.72
<b>Personnel Area Total</b>	<b>48</b>	<b>47.00</b>	<b>2,907,000.72</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>49</b>	<b>48.00</b>	<b>3,014,640.72</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,585,346.40	1	1.00	109,140.20	41	40.00	2,694,486.60
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,585,346.40</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>41</b>	<b>40.00</b>	<b>2,694,486.60</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	275.00	16,589,781.26	11	11.00	1,126,398.52	292	286.00	17,716,179.78
<b>DEPARTMENT TOTALS</b>	<b>281</b>	<b>275.00</b>	<b>16,589,781.26</b>	<b>11</b>	<b>11.00</b>	<b>1,126,398.52</b>	<b>292</b>	<b>286.00</b>	<b>17,716,179.78</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	640.00	34,550,807.98	12	10.00	1,422,211.18	701	650.00	35,973,019.16
<b>Personnel Area Total</b>	<b>689</b>	<b>640.00</b>	<b>34,550,807.98</b>	<b>12</b>	<b>10.00</b>	<b>1,422,211.18</b>	<b>701</b>	<b>650.00</b>	<b>35,973,019.16</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	640.00	34,550,807.98	12	10.00	1,422,211.18	701	650.00	35,973,019.16
<b>DEPARTMENT TOTALS</b>	<b>689</b>	<b>640.00</b>	<b>34,550,807.98</b>	<b>12</b>	<b>10.00</b>	<b>1,422,211.18</b>	<b>701</b>	<b>650.00</b>	<b>35,973,019.16</b>





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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	644.00	37,115,004.16	15	9.00	1,096,867.46	672	653.00	38,211,871.62
<b>Personnel Area Total</b>	<b>657</b>	<b>644.00</b>	<b>37,115,004.16</b>	<b>15</b>	<b>9.00</b>	<b>1,096,867.46</b>	<b>672</b>	<b>653.00</b>	<b>38,211,871.62</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	644.00	37,115,004.16	15	9.00	1,096,867.46	672	653.00	38,211,871.62
<b>DEPARTMENT TOTALS</b>	<b>657</b>	<b>644.00</b>	<b>37,115,004.16</b>	<b>15</b>	<b>9.00</b>	<b>1,096,867.46</b>	<b>672</b>	<b>653.00</b>	<b>38,211,871.62</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	853	799.00	38,210,823.82	10	10.00	1,205,995.18	863	809.00	39,416,819.00
<b>Personnel Area Total</b>	<b>853</b>	<b>799.00</b>	<b>38,210,823.82</b>	<b>10</b>	<b>10.00</b>	<b>1,205,995.18</b>	<b>863</b>	<b>809.00</b>	<b>39,416,819.00</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	853	799.00	38,210,823.82	10	10.00	1,205,995.18	863	809.00	39,416,819.00
<b>DEPARTMENT TOTALS</b>	<b>853</b>	<b>799.00</b>	<b>38,210,823.82</b>	<b>10</b>	<b>10.00</b>	<b>1,205,995.18</b>	<b>863</b>	<b>809.00</b>	<b>39,416,819.00</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,521,607.71	1	1.00	110,006.00	48	44.00	2,631,613.71
<b>Personnel Area Total</b>	<b>47</b>	<b>43.00</b>	<b>2,521,607.71</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>48</b>	<b>44.00</b>	<b>2,631,613.71</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	264.00	16,716,818.20	5	4.00	450,926.32	271	268.00	17,167,744.52
<b>Personnel Area Total</b>	<b>266</b>	<b>264.00</b>	<b>16,716,818.20</b>	<b>5</b>	<b>4.00</b>	<b>450,926.32</b>	<b>271</b>	<b>268.00</b>	<b>17,167,744.52</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	253.00	13,496,812.68	5	4.00	443,892.80	278	257.00	13,940,705.48
<b>Personnel Area Total</b>	<b>273</b>	<b>253.00</b>	<b>13,496,812.68</b>	<b>5</b>	<b>4.00</b>	<b>443,892.80</b>	<b>278</b>	<b>257.00</b>	<b>13,940,705.48</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	12,308,729.42	2	1.00	169,000.00	244	241.00	12,477,729.42
<b>Personnel Area Total</b>	<b>242</b>	<b>240.00</b>	<b>12,308,729.42</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>244</b>	<b>241.00</b>	<b>12,477,729.42</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	800.00	45,043,968.01	13	10.00	1,173,825.12	841	810.00	46,217,793.13
<b>DEPARTMENT TOTALS</b>	<b>828</b>	<b>800.00</b>	<b>45,043,968.01</b>	<b>13</b>	<b>10.00</b>	<b>1,173,825.12</b>	<b>841</b>	<b>810.00</b>	<b>46,217,793.13</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,833,318.40	46	0.00	448,420.96	141	95.00	6,281,739.36
<b>Personnel Area Total</b>	<b>95</b>	<b>95.00</b>	<b>5,833,318.40</b>	<b>46</b>	<b>0.00</b>	<b>448,420.96</b>	<b>141</b>	<b>95.00</b>	<b>6,281,739.36</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,162,969.60	0	0.00	0.00	19	19.00	1,162,969.60
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,162,969.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,162,969.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,163,366.40	0	0.00	0.00	40	40.00	2,163,366.40
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,163,366.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>40.00</b>	<b>2,163,366.40</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,000.06</b>	<b>3</b>	<b>3.00</b>	<b>226,000.06</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	260,707.20	4	4.00	291,872.88	10	10.00	552,580.08
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>260,707.20</b>	<b>4</b>	<b>4.00</b>	<b>291,872.88</b>	<b>10</b>	<b>10.00</b>	<b>552,580.08</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	9,420,361.60	53	7.00	966,293.90	213	167.00	10,386,655.50
<b>DEPARTMENT TOTALS</b>	<b>160</b>	<b>160.00</b>	<b>9,420,361.60</b>	<b>53</b>	<b>7.00</b>	<b>966,293.90</b>	<b>213</b>	<b>167.00</b>	<b>10,386,655.50</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	640	637.53	24,469,717.92	2,839	2,649.42	187,707,837.06	3,479	3,286.95	212,177,554.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>640</b>	<b>637.53</b>	<b>24,469,717.92</b>	<b>2,839</b>	<b>2,649.42</b>	<b>187,707,837.06</b>	<b>3,479</b>	<b>3,286.95</b>	<b>212,177,554.98</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	52	52.00	1,506,289.83	219	149.73	6,433,190.58	271	201.73	7,939,480.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>1,506,289.83</b>	<b>219</b>	<b>149.73</b>	<b>6,433,190.58</b>	<b>271</b>	<b>201.73</b>	<b>7,939,480.41</b>
<b>0603 - University of New Orleans</b>									
Education Employees	62	62.00	2,142,248.00	908	524.25	36,769,341.00	970	586.25	38,911,589.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>62</b>	<b>62.00</b>	<b>2,142,248.00</b>	<b>908</b>	<b>524.25</b>	<b>36,769,341.00</b>	<b>970</b>	<b>586.25</b>	<b>38,911,589.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	336	335.50	11,142,535.68	914	867.28	82,506,414.57	1,250	1,202.78	93,648,950.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>336</b>	<b>335.50</b>	<b>11,142,535.68</b>	<b>914</b>	<b>867.28</b>	<b>82,506,414.57</b>	<b>1,250</b>	<b>1,202.78</b>	<b>93,648,950.25</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	44	44.00	1,172,497.67	191	143.64	6,009,417.15	235	187.64	7,181,914.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>1,172,497.67</b>	<b>191</b>	<b>143.64</b>	<b>6,009,417.15</b>	<b>235</b>	<b>187.64</b>	<b>7,181,914.82</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	66	65.60	1,788,607.39	266	212.00	11,472,241.59	332	277.60	13,260,848.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>66</b>	<b>65.60</b>	<b>1,788,607.39</b>	<b>266</b>	<b>212.00</b>	<b>11,472,241.59</b>	<b>332</b>	<b>277.60</b>	<b>13,260,848.98</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	144	141.20	4,999,919.60	237	231.93	16,570,367.87	381	373.13	21,570,287.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>144</b>	<b>141.20</b>	<b>4,999,919.60</b>	<b>237</b>	<b>231.93</b>	<b>16,570,367.87</b>	<b>381</b>	<b>373.13</b>	<b>21,570,287.47</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	51	49.43	1,662,165.63	146	141.16	9,440,418.00	197	190.59	11,102,583.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>49.43</b>	<b>1,662,165.63</b>	<b>146</b>	<b>141.16</b>	<b>9,440,418.00</b>	<b>197</b>	<b>190.59</b>	<b>11,102,583.63</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	136	136.00	4,968,106.57	518	492.99	46,711,788.63	654	628.99	51,679,895.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>136</b>	<b>136.00</b>	<b>4,968,106.57</b>	<b>518</b>	<b>492.99</b>	<b>46,711,788.63</b>	<b>654</b>	<b>628.99</b>	<b>51,679,895.20</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	56	53.00	1,700,695.58	647	388.45	20,553,864.10	703	441.45	22,254,559.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>56</b>	<b>53.00</b>	<b>1,700,695.58</b>	<b>647</b>	<b>388.45</b>	<b>20,553,864.10</b>	<b>703</b>	<b>441.45</b>	<b>22,254,559.68</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	2	2.00	52,728.00	11	11.00	1,342,440.00	13	13.00	1,395,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>52,728.00</b>	<b>11</b>	<b>11.00</b>	<b>1,342,440.00</b>	<b>13</b>	<b>13.00</b>	<b>1,395,168.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	293	284.50	8,796,280.00	1,037	1,028.00	44,815,629.76	1,330	1,312.50	53,611,909.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>293</b>	<b>284.50</b>	<b>8,796,280.00</b>	<b>1,037</b>	<b>1,028.00</b>	<b>44,815,629.76</b>	<b>1,330</b>	<b>1,312.50</b>	<b>53,611,909.76</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	66	66.00	1,857,543.53	269	257.09	9,995,416.84	335	323.09	11,852,960.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>66</b>	<b>66.00</b>	<b>1,857,543.53</b>	<b>269</b>	<b>257.09</b>	<b>9,995,416.84</b>	<b>335</b>	<b>323.09</b>	<b>11,852,960.37</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,473,168.62	266	204.51	7,601,213.13	317	255.51	9,074,381.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,473,168.62</b>	<b>266</b>	<b>204.51</b>	<b>7,601,213.13</b>	<b>317</b>	<b>255.51</b>	<b>9,074,381.75</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	17	17.00	1,849,160.30	17	17.00	1,849,160.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,849,160.30</b>	<b>17</b>	<b>17.00</b>	<b>1,849,160.30</b>
<b>0621 - Nicholls State University</b>									
Education Employees	177	177.00	4,639,752.00	801	681.00	23,089,140.47	978	858.00	27,728,892.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>177</b>	<b>177.00</b>	<b>4,639,752.00</b>	<b>801</b>	<b>681.00</b>	<b>23,089,140.47</b>	<b>978</b>	<b>858.00</b>	<b>27,728,892.47</b>
<b>0623 - Grambling State University</b>									
Education Employees	81	78.00	2,372,775.01	362	352.77	19,482,213.33	443	430.77	21,854,988.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>81</b>	<b>78.00</b>	<b>2,372,775.01</b>	<b>362</b>	<b>352.77</b>	<b>19,482,213.33</b>	<b>443</b>	<b>430.77</b>	<b>21,854,988.34</b>
<b>0625 - La Tech University</b>									
Education Employees	227	225.50	6,131,840.00	790	750.56	46,860,566.69	1,017	976.06	52,992,406.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>227</b>	<b>225.50</b>	<b>6,131,840.00</b>	<b>790</b>	<b>750.56</b>	<b>46,860,566.69</b>	<b>1,017</b>	<b>976.06</b>	<b>52,992,406.69</b>



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<b>0627 - McNeese State University</b>									
Education Employees	126	123.75	3,452,586.80	621	436.91	27,312,426.62	747	560.66	30,765,013.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>126</b>	<b>123.75</b>	<b>3,452,586.80</b>	<b>621</b>	<b>436.91</b>	<b>27,312,426.62</b>	<b>747</b>	<b>560.66</b>	<b>30,765,013.42</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	179	178.00	5,545,119.06	658	531.47	31,864,294.62	837	709.47	37,409,413.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>179</b>	<b>178.00</b>	<b>5,545,119.06</b>	<b>658</b>	<b>531.47</b>	<b>31,864,294.62</b>	<b>837</b>	<b>709.47</b>	<b>37,409,413.68</b>
<b>0631 - Northwestern State University</b>									
Education Employees	143	143.00	4,339,692.02	552	531.30	29,937,302.17	695	674.30	34,276,994.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>143</b>	<b>143.00</b>	<b>4,339,692.02</b>	<b>552</b>	<b>531.30</b>	<b>29,937,302.17</b>	<b>695</b>	<b>674.30</b>	<b>34,276,994.19</b>
<b>0634 - Southeastern La University</b>									
Education Employees	300	297.19	8,565,793.60	872	738.17	46,095,731.65	1,172	1,035.36	54,661,525.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>300</b>	<b>297.19</b>	<b>8,565,793.60</b>	<b>872</b>	<b>738.17</b>	<b>46,095,731.65</b>	<b>1,172</b>	<b>1,035.36</b>	<b>54,661,525.25</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	572	572.00	16,742,159.20	1,580	1,471.70	97,465,039.78	2,152	2,043.70	114,207,198.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>572</b>	<b>572.00</b>	<b>16,742,159.20</b>	<b>1,580</b>	<b>1,471.70</b>	<b>97,465,039.78</b>	<b>2,152</b>	<b>2,043.70</b>	<b>114,207,198.98</b>
<b>0641 - Delgado Community College</b>									
Education Employees	180	132.00	5,179,990.20	1,672	703.70	34,286,309.32	1,852	835.70	39,466,299.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>180</b>	<b>132.00</b>	<b>5,179,990.20</b>	<b>1,672</b>	<b>703.70</b>	<b>34,286,309.32</b>	<b>1,852</b>	<b>835.70</b>	<b>39,466,299.52</b>





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<b>0643 - Nunez Community College</b>									
Education Employees	12	12.00	322,252.67	231	101.12	4,603,028.22	243	113.12	4,925,280.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>322,252.67</b>	<b>231</b>	<b>101.12</b>	<b>4,603,028.22</b>	<b>243</b>	<b>113.12</b>	<b>4,925,280.89</b>
<b>0644 - Bossier Community College</b>									
Education Employees	87	55.00	2,565,347.60	937	282.50	14,144,932.21	1,024	337.50	16,710,279.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>87</b>	<b>55.00</b>	<b>2,565,347.60</b>	<b>937</b>	<b>282.50</b>	<b>14,144,932.21</b>	<b>1,024</b>	<b>337.50</b>	<b>16,710,279.81</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	53	53.00	3,084,244.80	170	160.00	10,319,897.64	223	213.00	13,404,142.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,084,244.80</b>	<b>170</b>	<b>160.00</b>	<b>10,319,897.64</b>	<b>223</b>	<b>213.00</b>	<b>13,404,142.44</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	12	12.00	352,078.11	125	69.37	3,486,353.50	137	81.37	3,838,431.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>352,078.11</b>	<b>125</b>	<b>69.37</b>	<b>3,486,353.50</b>	<b>137</b>	<b>81.37</b>	<b>3,838,431.61</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	13	13.00	379,869.43	216	95.28	4,507,439.12	229	108.28	4,887,308.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>379,869.43</b>	<b>216</b>	<b>95.28</b>	<b>4,507,439.12</b>	<b>229</b>	<b>108.28</b>	<b>4,887,308.55</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	19	19.00	550,456.80	337	171.57	8,523,576.13	356	190.57	9,074,032.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>550,456.80</b>	<b>337</b>	<b>171.57</b>	<b>8,523,576.13</b>	<b>356</b>	<b>190.57</b>	<b>9,074,032.93</b>



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<b>0770 - Northwest Technical College</b>									
Education Employees	8	8.00	217,346.14	137	89.58	3,948,830.18	145	97.58	4,166,176.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>217,346.14</b>	<b>137</b>	<b>89.58</b>	<b>3,948,830.18</b>	<b>145</b>	<b>97.58</b>	<b>4,166,176.32</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	20	20.00	621,025.60	317	174.91	9,082,763.19	337	194.91	9,703,788.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>621,025.60</b>	<b>317</b>	<b>174.91</b>	<b>9,082,763.19</b>	<b>337</b>	<b>194.91</b>	<b>9,703,788.79</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	9	9.00	336,993.36	208	165.63	8,479,123.91	217	174.63	8,816,117.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>336,993.36</b>	<b>208</b>	<b>165.63</b>	<b>8,479,123.91</b>	<b>217</b>	<b>174.63</b>	<b>8,816,117.27</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	57	57.00	1,650,201.43	525	319.40	14,973,389.37	582	376.40	16,623,590.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>57</b>	<b>57.00</b>	<b>1,650,201.43</b>	<b>525</b>	<b>319.40</b>	<b>14,973,389.37</b>	<b>582</b>	<b>376.40</b>	<b>16,623,590.80</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	5	5.00	163,849.00	176	96.03	4,529,251.21	181	101.03	4,693,100.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>163,849.00</b>	<b>176</b>	<b>96.03</b>	<b>4,529,251.21</b>	<b>181</b>	<b>101.03</b>	<b>4,693,100.21</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	17	17.00	576,064.08	397	214.14	10,010,487.37	414	231.14	10,586,551.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>576,064.08</b>	<b>397</b>	<b>214.14</b>	<b>10,010,487.37</b>	<b>414</b>	<b>231.14</b>	<b>10,586,551.45</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	145	141.10	11,219,671.78	145	141.10	11,219,671.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>145</b>	<b>141.10</b>	<b>11,219,671.78</b>	<b>145</b>	<b>141.10</b>	<b>11,219,671.78</b>

**HIGHER EDUCATION TOTALS**

Education Employees	4,296	4,186.20	135,521,940.93	20,314	15,596.66	954,000,509.06	24,610	19,782.86	1,089,522,449.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,296</b>	<b>4,186.20</b>	<b>135,521,940.93</b>	<b>20,314</b>	<b>15,596.66</b>	<b>954,000,509.06</b>	<b>24,610</b>	<b>19,782.86</b>	<b>1,089,522,449.99</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	89,490.48	50	46.70	4,968,910.24	52	48.70	5,058,400.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>89,490.48</b>	<b>50</b>	<b>46.70</b>	<b>4,968,910.24</b>	<b>52</b>	<b>48.70</b>	<b>5,058,400.72</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	269	269.00	10,045,321.68	113	85.10	6,978,875.52	382	354.10	17,024,197.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>269</b>	<b>269.00</b>	<b>10,045,321.68</b>	<b>113</b>	<b>85.10</b>	<b>6,978,875.52</b>	<b>382</b>	<b>354.10</b>	<b>17,024,197.20</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	271	271.00	10,134,812.16	163	131.80	11,947,785.76	434	402.80	22,082,597.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>271</b>	<b>271.00</b>	<b>10,134,812.16</b>	<b>163</b>	<b>131.80</b>	<b>11,947,785.76</b>	<b>434</b>	<b>402.80</b>	<b>22,082,597.92</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>767,920.92</b>	<b>11</b>	<b>11.00</b>	<b>818,797.72</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	425.50	25,286,660.80	39	39.00	4,378,861.50	498	464.50	29,665,522.30
<b>Personnel Area Total</b>	<b>459</b>	<b>425.50</b>	<b>25,286,660.80</b>	<b>39</b>	<b>39.00</b>	<b>4,378,861.50</b>	<b>498</b>	<b>464.50</b>	<b>29,665,522.30</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	91.50	5,629,952.64	96	91.50	5,629,952.64
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>96</b>	<b>91.50</b>	<b>5,629,952.64</b>	<b>96</b>	<b>91.50</b>	<b>5,629,952.64</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	74	74.00	4,228,557.06	76	76.00	4,310,280.26
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>81,723.20</b>	<b>74</b>	<b>74.00</b>	<b>4,228,557.06</b>	<b>76</b>	<b>76.00</b>	<b>4,310,280.26</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	428.50	25,419,260.80	219	214.50	15,005,292.12	681	643.00	40,424,552.92
<b>DEPARTMENT TOTALS</b>	<b>462</b>	<b>428.50</b>	<b>25,419,260.80</b>	<b>219</b>	<b>214.50</b>	<b>15,005,292.12</b>	<b>681</b>	<b>643.00</b>	<b>40,424,552.92</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	108.00	3,453,371.32	165	152.00	8,450,722.82	281	260.00	11,904,094.14
<b>Personnel Area Total</b>	<b>116</b>	<b>108.00</b>	<b>3,453,371.32</b>	<b>165</b>	<b>152.00</b>	<b>8,450,722.82</b>	<b>281</b>	<b>260.00</b>	<b>11,904,094.14</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	150.00	4,663,087.26	53	45.00	2,952,519.70	205	195.00	7,615,606.96
<b>Personnel Area Total</b>	<b>152</b>	<b>150.00</b>	<b>4,663,087.26</b>	<b>53</b>	<b>45.00</b>	<b>2,952,519.70</b>	<b>205</b>	<b>195.00</b>	<b>7,615,606.96</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,511.54	103	87.50	4,219,400.38	113	97.50	4,567,911.92
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>348,511.54</b>	<b>103</b>	<b>87.50</b>	<b>4,219,400.38</b>	<b>113</b>	<b>97.50</b>	<b>4,567,911.92</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	36,000.12	73	26.00	2,468,756.68	74	27.00	2,504,756.80
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>36,000.12</b>	<b>73</b>	<b>26.00</b>	<b>2,468,756.68</b>	<b>74</b>	<b>27.00</b>	<b>2,504,756.80</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.50	2,807,475.84	6	6.00	594,622.60	55	54.50	3,402,098.44
<b>Personnel Area Total</b>	<b>49</b>	<b>48.50</b>	<b>2,807,475.84</b>	<b>6</b>	<b>6.00</b>	<b>594,622.60</b>	<b>55</b>	<b>54.50</b>	<b>3,402,098.44</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	310,976.32	92	75.20	4,202,118.70	99	82.20	4,513,095.02
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>310,976.32</b>	<b>92</b>	<b>75.20</b>	<b>4,202,118.70</b>	<b>99</b>	<b>82.20</b>	<b>4,513,095.02</b>



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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	324.50	11,619,422.40	492	391.70	22,888,140.88	827	716.20	34,507,563.28
<b>DEPARTMENT TOTALS</b>	<b>335</b>	<b>324.50</b>	<b>11,619,422.40</b>	<b>492</b>	<b>391.70</b>	<b>22,888,140.88</b>	<b>827</b>	<b>716.20</b>	<b>34,507,563.28</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,264,607.84	13	13.00	878,288.06	80	79.00	4,142,895.90
<b>Personnel Area Total</b>	<b>67</b>	<b>66.00</b>	<b>3,264,607.84</b>	<b>18</b>	<b>18.00</b>	<b>1,103,288.16</b>	<b>85</b>	<b>84.00</b>	<b>4,367,896.00</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,264,607.84	13	13.00	878,288.06	80	79.00	4,142,895.90
<b>DEPARTMENT TOTALS</b>	<b>67</b>	<b>66.00</b>	<b>3,264,607.84</b>	<b>18</b>	<b>18.00</b>	<b>1,103,288.16</b>	<b>85</b>	<b>84.00</b>	<b>4,367,896.00</b>





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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	504.00	24,110,725.60	45	44.00	4,002,452.74	577	548.00	28,113,178.34
<b>Personnel Area Total</b>	<b>532</b>	<b>504.00</b>	<b>24,110,725.60</b>	<b>45</b>	<b>44.00</b>	<b>4,002,452.74</b>	<b>577</b>	<b>548.00</b>	<b>28,113,178.34</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	504.00	24,110,725.60	45	44.00	4,002,452.74	577	548.00	28,113,178.34
<b>DEPARTMENT TOTALS</b>	<b>532</b>	<b>504.00</b>	<b>24,110,725.60</b>	<b>45</b>	<b>44.00</b>	<b>4,002,452.74</b>	<b>577</b>	<b>548.00</b>	<b>28,113,178.34</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	471	458.33	27,599,914.52	471	458.33	27,599,914.52
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>471</b>	<b>458.33</b>	<b>27,599,914.52</b>	<b>471</b>	<b>458.33</b>	<b>27,599,914.52</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	471	458.33	27,599,914.52	471	458.33	27,599,914.52
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>471</b>	<b>458.33</b>	<b>27,599,914.52</b>	<b>471</b>	<b>458.33</b>	<b>27,599,914.52</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,723,332.36	26	26.00	3,107,644.28	222	216.00	13,830,976.64
<b>Personnel Area Total</b>	<b>196</b>	<b>190.00</b>	<b>10,723,332.36</b>	<b>26</b>	<b>26.00</b>	<b>3,107,644.28</b>	<b>222</b>	<b>216.00</b>	<b>13,830,976.64</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,723,332.36	26	26.00	3,107,644.28	222	216.00	13,830,976.64
<b>DEPARTMENT TOTALS</b>	<b>196</b>	<b>190.00</b>	<b>10,723,332.36</b>	<b>26</b>	<b>26.00</b>	<b>3,107,644.28</b>	<b>222</b>	<b>216.00</b>	<b>13,830,976.64</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,366.40	13	12.00	886,295.28	17	15.00	1,060,661.68
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>174,366.40</b>	<b>13</b>	<b>12.00</b>	<b>886,295.28</b>	<b>17</b>	<b>15.00</b>	<b>1,060,661.68</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,366.40	13	12.00	886,295.28	17	15.00	1,060,661.68
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>3.00</b>	<b>174,366.40</b>	<b>13</b>	<b>12.00</b>	<b>886,295.28</b>	<b>17</b>	<b>15.00</b>	<b>1,060,661.68</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	441	288.00	17,437,440.80	22	14.60	1,459,969.68	463	302.60	18,897,410.48
<b>Personnel Area Total</b>	<b>441</b>	<b>288.00</b>	<b>17,437,440.80</b>	<b>22</b>	<b>14.60</b>	<b>1,459,969.68</b>	<b>463</b>	<b>302.60</b>	<b>18,897,410.48</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	441	288.00	17,437,440.80	22	14.60	1,459,969.68	463	302.60	18,897,410.48
<b>DEPARTMENT TOTALS</b>	<b>441</b>	<b>288.00</b>	<b>17,437,440.80</b>	<b>22</b>	<b>14.60</b>	<b>1,459,969.68</b>	<b>463</b>	<b>302.60</b>	<b>18,897,410.48</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,076,383.44	22	6.00	1,096,128.80	72	51.00	4,172,512.24
<b>Personnel Area Total</b>	<b>50</b>	<b>45.00</b>	<b>3,076,383.44</b>	<b>22</b>	<b>6.00</b>	<b>1,096,128.80</b>	<b>72</b>	<b>51.00</b>	<b>4,172,512.24</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,076,383.44	22	6.00	1,096,128.80	72	51.00	4,172,512.24
<b>DEPARTMENT TOTALS</b>	<b>50</b>	<b>45.00</b>	<b>3,076,383.44</b>	<b>22</b>	<b>6.00</b>	<b>1,096,128.80</b>	<b>72</b>	<b>51.00</b>	<b>4,172,512.24</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,896	1,842.00	117,822,186.40	1,347	1,277.50	61,852,176.08	3,243	3,119.50	179,674,362.48
VETERANS AFFAIRS	831	757.00	26,424,602.88	5	5.00	499,493.28	836	762.00	26,924,096.16
ECONOMIC DEVELOPMENT	64	62.00	3,766,570.34	43	43.00	4,564,074.06	107	105.00	8,330,644.40
CRT	592	490.00	20,652,463.78	22	21.00	1,651,918.58	614	511.00	22,304,382.36
DOTD	4,157	4,152.00	196,124,259.50	19	19.00	2,022,366.84	4,176	4,171.00	198,146,626.34
DPSC - CORRECTIONS	4,846	4,698.00	200,032,444.46	63	63.00	7,254,981.24	4,909	4,761.00	207,287,425.70
DPSC - PUBLIC SAFETY	2,550	2,452.00	150,338,345.04	96	71.80	5,988,376.16	2,646	2,523.80	156,326,721.20
DYS-OFF OF JUV JUST	747	737.00	32,896,987.24	68	62.00	4,074,283.98	815	799.00	36,971,271.22
LDH	6,804	6,485.85	310,872,830.16	307	167.78	27,582,941.36	7,111	6,653.63	338,455,771.52
DCFS	3,454	3,374.00	145,914,812.94	113	56.00	6,034,890.94	3,567	3,430.00	151,949,703.88
DNR	281	275.00	16,589,781.26	11	11.00	1,126,398.52	292	286.00	17,716,179.78
REVENUE	689	640.00	34,550,807.98	12	10.00	1,422,211.18	701	650.00	35,973,019.16
DEQ	657	644.00	37,115,004.16	15	9.00	1,096,867.46	672	653.00	38,211,871.62
LWC	853	799.00	38,210,823.82	10	10.00	1,205,995.18	863	809.00	39,416,819.00
WILDLIFE & FISHERIES	828	800.00	45,043,968.01	13	10.00	1,173,825.12	841	810.00	46,217,793.13
CIVIL SERVICE AGENCIES	160	160.00	9,420,361.60	53	7.00	966,293.90	213	167.00	10,386,655.50
HIGHER EDUCATION	4,296	4,186.20	135,521,940.93	20,314	15,596.66	954,000,509.06	24,610	19,782.86	1,089,522,449.99
HEALTH CARE SERVICES	271	271.00	10,134,812.16	163	131.80	11,947,785.76	434	402.80	22,082,597.92
EDUCATION	462	428.50	25,419,260.80	219	214.50	15,005,292.12	681	643.00	40,424,552.92
EDUCATION - OTHER	335	324.50	11,619,422.40	492	391.70	22,888,140.88	827	716.20	34,507,563.28
PUBLIC SERVICE COMM	67	66.00	3,264,607.84	18	18.00	1,103,288.16	85	84.00	4,367,896.00
AGRICULTURE	532	504.00	24,110,725.60	45	44.00	4,002,452.74	577	548.00	28,113,178.34
JUSTICE	0	0.00	0.00	471	458.33	27,599,914.52	471	458.33	27,599,914.52
INSURANCE	196	190.00	10,723,332.36	26	26.00	3,107,644.28	222	216.00	13,830,976.64
LIEUTENANT GOVERNOR	4	3.00	174,366.40	13	12.00	886,295.28	17	15.00	1,060,661.68
SECRETARY OF STATE	441	288.00	17,437,440.80	22	14.60	1,459,969.68	463	302.60	18,897,410.48
TREASURY	50	45.00	3,076,383.44	22	6.00	1,096,128.80	72	51.00	4,172,512.24
<b>TOTALS</b>	<b>36,063</b>	<b>34,674.05</b>	<b>1,627,258,542.30</b>	<b>24,002</b>	<b>18,756.67</b>	<b>1,171,614,515.16</b>	<b>60,065</b>	<b>53,430.72</b>	<b>2,798,873,057.46</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,567	4,457.20	145,656,753.09	20,477	15,728.46	965,948,294.82	25,044	20,185.66	1,111,605,047.91
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,496	30,216.85	1,481,601,789.21	3,515	3,018.21	205,221,219.94	35,011	33,235.06	1,686,823,009.15
<b>TOTALS</b>	<b>36,063</b>	<b>34,674.05</b>	<b>1,627,258,542.30</b>	<b>24,002</b>	<b>18,756.67</b>	<b>1,171,614,515.16</b>	<b>60,065</b>	<b>53,430.72</b>	<b>2,798,873,057.46</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,063</b>	<b>34,674.05</b>	<b>1,627,258,542.30</b>	<b>23,992</b>	<b>18,746.67</b>	<b>1,171,169,514.76</b>	<b>60,055</b>	<b>53,420.72</b>	<b>2,798,428,057.06</b>
Employees with In-State Resident	32,828		1,516,864,671.31	15,062		697,974,530.46	47,890		2,214,839,201.77
Employees with Out-of State Resident	1,026		36,642,957.16	421		12,262,226.81	1,447		48,905,183.97
Employees with Unknown Resident	2,209		73,750,913.83	8,519		461,377,757.89	10,728		535,128,671.72