Report on State Employment

EXTRACT

Data as of 9/22/2017

Prepared by the Department of State Civil Service for the Office of Planning and Budget (OPB)

This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).

This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.
Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.
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DSCS Report on State Employment OPB EXTRACT
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- **Education Employees**: # EMP 0, # FTE 0, ANNUAL PAY RATE 0.00
- **Board Members**: # EMP 0, # FTE 0, ANNUAL PAY RATE 0.00
- **All Other Employees**: # EMP 0, # FTE 0, ANNUAL PAY RATE 0.00

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#### 0112 - Gov-Dept of Military Affairs
- **Education Employees**: # EMP 0, # FTE 0, ANNUAL PAY RATE 0.00
- **Board Members**: # EMP 0, # FTE 0, ANNUAL PAY RATE 0.00
- **All Other Employees**: # EMP 2, # FTE 2, ANNUAL PAY RATE 84,593.60

  **Personnel Area Total**: # EMP 2, # FTE 2, ANNUAL PAY RATE 84,593.60

#### 0116 - Gov-LA Public Defender Board
- **Education Employees**: # EMP 0, # FTE 0, ANNUAL PAY RATE 0.00
- **Board Members**: # EMP 0, # FTE 0, ANNUAL PAY RATE 0.00
- **All Other Employees**: # EMP 10, # FTE 9, ANNUAL PAY RATE 541,852.22

  **Personnel Area Total**: # EMP 10, # FTE 9, ANNUAL PAY RATE 541,852.22

#### 0129 - Gov-La Comm Law Enforce Adm CJ
- **Education Employees**: # EMP 0, # FTE 0, ANNUAL PAY RATE 0.00
- **Board Members**: # EMP 0, # FTE 0, ANNUAL PAY RATE 0.00
- **All Other Employees**: # EMP 38, # FTE 38, ANNUAL PAY RATE 2,114,598.72

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#### 0133 - Gov-Office of Elderly Affairs
- **Education Employees**: # EMP 0, # FTE 0, ANNUAL PAY RATE 0.00
- **Board Members**: # EMP 0, # FTE 0, ANNUAL PAY RATE 0.00
- **All Other Employees**: # EMP 58, # FTE 57, ANNUAL PAY RATE 2,809,732.38

  **Personnel Area Total**: # EMP 58, # FTE 57, ANNUAL PAY RATE 2,809,732.38

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- **Education Employees**: # EMP 0, # FTE 0, ANNUAL PAY RATE 0.00
- **Board Members**: # EMP 0, # FTE 0, ANNUAL PAY RATE 0.00
- **All Other Employees**: # EMP 17, # FTE 17, ANNUAL PAY RATE 890,574.62

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Data as of 9/22/2017

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**EXECUTIVE DEPARTMENT**

**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

**PREPARED FOR THE OFFICE OF PLANNING AND BUDGET**

**State of Louisiana**

**Data as of 9/22/2017**

**EXECUTIVE DEPARTMENT**

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## VETERANS AFFAIRS

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### VETERANS AFFAIRS

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<tr>
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<tr>
<td>Board Members</td>
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Data as of 9/22/2017
## Economic Development

### Data as of 9/22/2017

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# State of Louisiana
## DEPARTMENT OF STATE CIVIL SERVICE
## Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2017

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State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2017

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### DPSC - CORRECTIONS

#### 0400 - DOC-Administration

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**Personnel Area Total**

| 228 | 202.00 | 13,386,441.25 | 13 | 13.00 | 1,437,628.66 | 241 | 215.00 | 12,824,069.91 |

### 0402 - DOC-La State Penitentiary

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**Personnel Area Total**

| 1,384 | 1,350.00 | 54,413,616.66 | 12 | 12.00 | 1,848,187.12 | 1,396 | 1,362.00 | 56,261,803.78 |

### 0405 - DOC-Raymond Laborde Corr Ctr

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**Personnel Area Total**

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### 0406 - DOC-La Correctional Inst Women

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### 0408 - DOC-Allen Correctional Centr

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### 0409 - DOC-Dixon Correctional Inst

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**Personnel Area Total**

| 477 | 462.00 | 19,452,790.76 | 5 | 5.00 | 504,411.44 | 482 | 467.00 | 19,957,202.20 |
## DPSC - CORRECTIONS

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### DEPARTMENT TOTALS

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**DPSC - PUBLIC SAFETY TOTALS**

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### DYS-OFF OF JUV JUST TOTALS

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# State of Louisiana
## DEPARTMENT OF STATE CIVIL SERVICE
### Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2017

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**State of Louisiana**

DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2017

### LDH

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</tr>
<tr>
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<td>3,384.00</td>
<td>145,981,169.88</td>
<td>109</td>
<td>55.00</td>
<td>5,886,472.54</td>
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<td>3,439.00</td>
<td>151,867,642.42</td>
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<td>145,981,169.88</td>
<td>109</td>
<td>55.00</td>
<td>5,886,472.54</td>
<td>3,577</td>
<td>3,439.00</td>
<td>151,867,642.42</td>
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# State of Louisiana
## DEPARTMENT OF STATE CIVIL SERVICE
### Report on State Employment

**PREPARED FOR THE OFFICE OF PLANNING AND BUDGET**

Data as of 9/22/2017

### DNR

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<td><strong>All Other Employees</strong></td>
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<tr>
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| **0432 - DNR-Office of Conservation** | | | |
| **Education Employees** | | | | | | | |
| 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| **Board Members** | | | | | | | | |
| 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| **All Other Employees** | | | | | | | | |
| 158 | 157.00 | 8,994,791.78 | 1 | 1.00 | 103,563.20 | 159 | 158.00 | 9,098,354.98 |
| **Personnel Area Total** | | | | | | | | |
| 158 | 157.00 | 8,994,791.78 | 1 | 1.00 | 103,563.20 | 159 | 158.00 | 9,098,354.98 |

| **0434 - DNR-Off of Mineral Resources** | | | |
| **Education Employees** | | | | | | | |
| 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| **Board Members** | | | | | | | | |
| 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| **All Other Employees** | | | | | | | | |
| 47 | 46.00 | 2,863,918.72 | 1 | 1.00 | 107,640.00 | 48 | 47.00 | 2,971,558.72 |
| **Personnel Area Total** | | | | | | | | |
| 47 | 46.00 | 2,863,918.72 | 1 | 1.00 | 107,640.00 | 48 | 47.00 | 2,971,558.72 |

| **0435 - DNR-Off of Coastal Restoration** | | | |
| **Education Employees** | | | | | | | |
| 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| **Board Members** | | | | | | | | |
| 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| **All Other Employees** | | | | | | | | |
| 39 | 38.00 | 2,544,349.60 | 1 | 1.00 | 109,140.20 | 40 | 39.00 | 2,653,489.80 |
| **Personnel Area Total** | | | | | | | | |
| 39 | 38.00 | 2,544,349.60 | 1 | 1.00 | 109,140.20 | 40 | 39.00 | 2,653,489.80 |

| **DNR TOTALS** | | | |
| **Education Employees** | | | | | | | |
| 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| **Board Members** | | | | | | | | |
| 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| **All Other Employees** | | | | | | | | |
| 275 | 270.00 | 16,333,675.28 | 11 | 11.00 | 1,126,398.52 | 286 | 281.00 | 17,460,073.80 |
| **DEPARTMENT TOTALS** | | | | | | | | |
| 275 | 270.00 | 16,333,675.28 | 11 | 11.00 | 1,126,398.52 | 286 | 281.00 | 17,460,073.80 |
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**REVENUE TOTALS**

|                      | 685   | 637.00| 34,603,144.68   | 12    | 10.00 | 1,422,211.18    |
|                      | 697   | 647.00| 36,025,355.86   |       |       |                 |

### 0440 - DOR-Office of Revenue

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<td>685</td>
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<td>34,603,144.68</td>
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<td>1,422,211.18</td>
<td>697</td>
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**TOTAL EMPLOYEES**

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<td>36,025,355.86</td>
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**DEPARTMENT TOTALS**

|                      | 685   | 637.00| 34,603,144.68   | 12    | 10.00 | 1,422,211.18    |
|                      | 697   | 647.00| 36,025,355.86   |       |       |                 |
## DEQ

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### DEQ TOTALS

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### LWC

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#### LWC TOTALS

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### WILDLIFE & FISHERIES

#### 0511 - WLF-Off of Mgt & Finance

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#### WILDLIFE & FISHERIES TOTALS

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# State of Louisiana
## DEPARTMENT OF STATE CIVIL SERVICE
### Report on State Employment

**PREPARED FOR THE OFFICE OF PLANNING AND BUDGET**

Data as of 9/22/2017

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## HIGHER EDUCATION

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### N645 - South La Community College-NP

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**Personnel Area Total**: 18 18.00 607,264.08 380 213.45 9,933,997.95 398 231.45 10,541,262.03
## Higher Education

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### HEALTH CARE SERVICES

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**0317 - Lallie Kemp Regional Med Ctr**

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**HEALTH CARE SERVICES TOTALS**

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**TOTAL EMPLOYEES**

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**EDUCATION TOTALS**

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**DEPARTMENT TOTALS**

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Data as of 9/22/2017
# PUBLIC SERVICE COMM

## 0158 - PSC-Public Service Commission

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### State of Louisiana

**DEPARTMENT OF STATE CIVIL SERVICE**

**Report on State Employment**

**PREPARED FOR THE OFFICE OF PLANNING AND BUDGET**

Data as of 9/22/2017

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### INSURANCE

#### 0165 - DOI-Commissioner of Insurance

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## LIEUTENANT GOVERNOR TOTALS

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### SECRETARY OF STATE

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### SECRETARY OF STATE TOTALS

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## State of Louisiana
### DEPARTMENT OF STATE CIVIL SERVICE
#### Report on State Employment

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**Data as of 9/22/2017**

### TREASURY

#### 0147 - STO-State Treasurer

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DSCS Report on State Employment OPB EXTRACT

Page 46 of 48
State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2017

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* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
* Health Care Services includes Medical Centers and the LSU Health Care Services Division.
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Data as of 9/22/2017