



Report on State Employment

EXTRACT

Data as of 9/8/2017

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	63.00	4,697,223.42	89	63.00	4,697,223.42
Personnel Area Total	0	0.00	0.00	89	63.00	4,697,223.42	89	63.00	4,697,223.42
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
Personnel Area Total	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	1,752,054.46	1	1.00	99,500.18	41	38.00	1,851,554.64
Personnel Area Total	40	37.00	1,752,054.46	1	1.00	99,500.18	41	38.00	1,851,554.64
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
Personnel Area Total	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	377.00	23,564,504.44	103	100.00	8,030,746.88	497	477.00	31,595,251.32
Personnel Area Total	394	377.00	23,564,504.44	103	100.00	8,030,746.88	497	477.00	31,595,251.32
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,235,208.18	12	5.00	856,807.38	175	167.00	13,092,015.56
Personnel Area Total	163	162.00	12,235,208.18	12	5.00	856,807.38	175	167.00	13,092,015.56



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Report on State Employment
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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	287	286.00	15,659,296.64	287	286.00	15,659,296.64
Personnel Area Total	0	0.00	0.00	287	286.00	15,659,296.64	287	286.00	15,659,296.64
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	760	745.50	27,777,008.48	762	747.50	27,861,602.08
Personnel Area Total	2	2.00	84,593.60	760	745.50	27,777,008.48	762	747.50	27,861,602.08
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
Personnel Area Total	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,114,598.72	2	2.00	172,640.00	40	40.00	2,287,238.72
Personnel Area Total	38	38.00	2,114,598.72	2	2.00	172,640.00	40	40.00	2,287,238.72
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	2,874,997.58	1	0.00	52,000.00	61	59.00	2,926,997.58
Personnel Area Total	60	59.00	2,874,997.58	1	0.00	52,000.00	61	59.00	2,926,997.58
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	78	62.00	3,137,361.24	95	79.00	4,027,935.86
Personnel Area Total	17	17.00	890,574.62	78	62.00	3,137,361.24	95	79.00	4,027,935.86



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Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	100.00	6,158,676.16	1	1.00	145,000.18	103	101.00	6,303,676.34
Personnel Area Total	102	100.00	6,158,676.16	1	1.00	145,000.18	103	101.00	6,303,676.34
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	30.00	1,938,073.54	2	2.00	276,953.56	36	32.00	2,215,027.10
Personnel Area Total	34	30.00	1,938,073.54	2	2.00	276,953.56	36	32.00	2,215,027.10
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,516,872.80	0	0.00	0.00	39	37.00	2,516,872.80
Personnel Area Total	39	37.00	2,516,872.80	0	0.00	0.00	39	37.00	2,516,872.80
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	1,255,347.60	0	0.00	0.00	37	36.00	1,255,347.60
Personnel Area Total	37	36.00	1,255,347.60	0	0.00	0.00	37	36.00	1,255,347.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	245,232.00	0	0.00	0.00	5	5.00	245,232.00
Personnel Area Total	5	5.00	245,232.00	0	0.00	0.00	5	5.00	245,232.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	776	762.00	50,095,268.60	1	1.00	149,999.98	777	763.00	50,245,268.58
Personnel Area Total	776	762.00	50,095,268.60	1	1.00	149,999.98	777	763.00	50,245,268.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,488,368.00	1	1.00	130,000.00	47	47.00	3,618,368.00
Personnel Area Total	46	46.00	3,488,368.00	1	1.00	130,000.00	47	47.00	3,618,368.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,968,568.54	0	0.00	0.00	82	80.00	4,968,568.54
Personnel Area Total	82	80.00	4,968,568.54	0	0.00	0.00	82	80.00	4,968,568.54
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
Personnel Area Total	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,894	1,840.00	117,533,083.56	1,346	1,277.50	62,104,851.62	3,240	3,117.50	179,637,935.18
DEPARTMENT TOTALS	1,894	1,840.00	117,533,083.56	1,346	1,277.50	62,104,851.62	3,240	3,117.50	179,637,935.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	100.00	4,036,729.84	5	5.00	499,493.28	109	105.00	4,536,223.12
Personnel Area Total	104	100.00	4,036,729.84	5	5.00	499,493.28	109	105.00	4,536,223.12
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	124.00	4,729,130.64	0	0.00	0.00	167	124.00	4,729,130.64
Personnel Area Total	167	124.00	4,729,130.64	0	0.00	0.00	167	124.00	4,729,130.64
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	146.00	4,934,475.00	0	0.00	0.00	155	146.00	4,934,475.00
Personnel Area Total	155	146.00	4,934,475.00	0	0.00	0.00	155	146.00	4,934,475.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	140.00	4,827,033.90	0	0.00	0.00	160	140.00	4,827,033.90
Personnel Area Total	160	140.00	4,827,033.90	0	0.00	0.00	160	140.00	4,827,033.90
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	140.00	4,468,839.44	0	0.00	0.00	150	140.00	4,468,839.44
Personnel Area Total	150	140.00	4,468,839.44	0	0.00	0.00	150	140.00	4,468,839.44
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	136.00	4,461,783.82	0	0.00	0.00	149	136.00	4,461,783.82
Personnel Area Total	149	136.00	4,461,783.82	0	0.00	0.00	149	136.00	4,461,783.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	885	786.00	27,457,992.64	5	5.00	499,493.28	890	791.00	27,957,485.92
DEPARTMENT TOTALS	885	786.00	27,457,992.64	5	5.00	499,493.28	890	791.00	27,957,485.92



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DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
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Data as of 9/8/2017

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,524,454.62	11	11.00	1,349,039.38	33	32.00	2,873,494.00
Personnel Area Total	22	21.00	1,524,454.62	11	11.00	1,349,039.38	33	32.00	2,873,494.00
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,140,278.40	31	31.00	3,127,534.80	69	69.00	5,267,813.20
Personnel Area Total	38	38.00	2,140,278.40	31	31.00	3,127,534.80	69	69.00	5,267,813.20
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,664,733.02	42	42.00	4,476,574.18	102	101.00	8,141,307.20
DEPARTMENT TOTALS	60	59.00	3,664,733.02	42	42.00	4,476,574.18	102	101.00	8,141,307.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	33.00	2,151,263.40	5	5.00	391,013.74	44	38.00	2,542,277.14
Personnel Area Total	39	33.00	2,151,263.40	5	5.00	391,013.74	44	38.00	2,542,277.14
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,903,486.52	1	1.00	111,280.00	41	41.00	2,014,766.52
Personnel Area Total	40	40.00	1,903,486.52	1	1.00	111,280.00	41	41.00	2,014,766.52
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	2,496,184.08	2	2.00	217,609.60	63	61.00	2,713,793.68
Personnel Area Total	61	59.00	2,496,184.08	2	2.00	217,609.60	63	61.00	2,713,793.68
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	280.00	10,544,551.16	29	6.00	668,515.12	376	286.00	11,213,066.28
Personnel Area Total	347	280.00	10,544,551.16	29	6.00	668,515.12	376	286.00	11,213,066.28
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,475,255.60	3	3.00	258,819.60	30	30.00	1,734,075.20
Personnel Area Total	27	27.00	1,475,255.60	3	3.00	258,819.60	30	30.00	1,734,075.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	61.00	2,766,002.20	5	5.00	374,421.32	138	66.00	3,140,423.52
Personnel Area Total	133	61.00	2,766,002.20	5	5.00	374,421.32	138	66.00	3,140,423.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	500.00	21,336,742.96	45	22.00	2,021,659.38	692	522.00	23,358,402.34
DEPARTMENT TOTALS	647	500.00	21,336,742.96	45	22.00	2,021,659.38	692	522.00	23,358,402.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	177.00	10,644,299.64	9	9.00	1,008,603.70	187	186.00	11,652,903.34
Personnel Area Total	178	177.00	10,644,299.64	9	9.00	1,008,603.70	187	186.00	11,652,903.34
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,005	4,001.00	187,018,521.82	9	9.00	866,083.14	4,014	4,010.00	187,884,604.96
Personnel Area Total	4,005	4,001.00	187,018,521.82	9	9.00	866,083.14	4,014	4,010.00	187,884,604.96
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,183	4,178.00	197,662,821.46	18	18.00	1,874,686.84	4,201	4,196.00	199,537,508.30
DEPARTMENT TOTALS	4,183	4,178.00	197,662,821.46	18	18.00	1,874,686.84	4,201	4,196.00	199,537,508.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	231	206.00	11,511,146.09	13	13.00	1,437,628.66	244	219.00	12,948,774.75
Personnel Area Total	231	206.00	11,511,146.09	18	18.00	1,657,628.96	249	224.00	13,168,775.05
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,380	1,346.00	54,178,557.16	12	12.00	1,848,187.12	1,392	1,358.00	56,026,744.28
Personnel Area Total	1,380	1,346.00	54,178,557.16	12	12.00	1,848,187.12	1,392	1,358.00	56,026,744.28
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	311.00	13,429,068.64	5	5.00	481,913.12	333	316.00	13,910,981.76
Personnel Area Total	328	311.00	13,429,068.64	5	5.00	481,913.12	333	316.00	13,910,981.76
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	278.00	11,232,496.86	6	6.00	650,368.16	295	284.00	11,882,865.02
Personnel Area Total	289	278.00	11,232,496.86	6	6.00	650,368.16	295	284.00	11,882,865.02
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	2,634,595.60	0	0.00	0.00	86	86.00	2,634,595.60
Personnel Area Total	86	86.00	2,634,595.60	0	0.00	0.00	86	86.00	2,634,595.60
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	459.00	19,309,977.96	5	5.00	504,411.44	479	464.00	19,814,389.40
Personnel Area Total	474	459.00	19,309,977.96	5	5.00	504,411.44	479	464.00	19,814,389.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	543.00	22,521,972.46	8	8.00	1,068,054.52	558	551.00	23,590,026.98
Personnel Area Total	550	543.00	22,521,972.46	8	8.00	1,068,054.52	558	551.00	23,590,026.98
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	322.00	12,450,245.60	4	4.00	497,813.94	327	326.00	12,948,059.54
Personnel Area Total	323	322.00	12,450,245.60	4	4.00	497,813.94	327	326.00	12,948,059.54
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	760.00	36,817,289.60	0	0.00	0.00	787	760.00	36,817,289.60
Personnel Area Total	787	760.00	36,817,289.60	0	0.00	0.00	787	760.00	36,817,289.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	280.00	11,154,248.82	6	6.00	573,109.94	292	286.00	11,727,358.76
Personnel Area Total	286	280.00	11,154,248.82	6	6.00	573,109.94	292	286.00	11,727,358.76
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,369,370.16	0	0.00	0.00	67	66.00	3,369,370.16
Personnel Area Total	67	66.00	3,369,370.16	0	0.00	0.00	67	66.00	3,369,370.16
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,801	4,657.00	198,608,968.95	59	59.00	7,061,486.90	4,860	4,716.00	205,670,455.85
DEPARTMENT TOTALS	4,801	4,657.00	198,608,968.95	64	64.00	7,281,487.20	4,865	4,721.00	205,890,456.15



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	103.00	5,901,025.26	5	2.50	235,179.88	113	105.50	6,136,205.14
Personnel Area Total	108	103.00	5,901,025.26	5	2.50	235,179.88	113	105.50	6,136,205.14
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,756	1,702.00	114,969,543.26	69	51.05	4,187,562.86	1,825	1,753.05	119,157,106.12
Personnel Area Total	1,756	1,702.00	114,969,543.26	69	51.05	4,187,562.86	1,825	1,753.05	119,157,106.12
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	480.00	19,707,371.84	12	8.50	446,757.74	525	488.50	20,154,129.58
Personnel Area Total	513	480.00	19,707,371.84	12	8.50	446,757.74	525	488.50	20,154,129.58
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,446,699.82	7	6.00	686,766.86	167	163.00	9,133,466.68
Personnel Area Total	160	157.00	8,446,699.82	7	6.00	686,766.86	167	163.00	9,133,466.68
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
Personnel Area Total	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54
Personnel Area Total	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,562	2,466.00	150,297,849.52	97	72.05	5,935,336.16	2,659	2,538.05	156,233,185.68
DEPARTMENT TOTALS	2,562	2,466.00	150,297,849.52	97	72.05	5,935,336.16	2,659	2,538.05	156,233,185.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	717	706.00	31,843,895.72	73	65.00	4,346,597.58	790	771.00	36,190,493.30
Personnel Area Total	717	706.00	31,843,895.72	73	65.00	4,346,597.58	790	771.00	36,190,493.30

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	717	706.00	31,843,895.72	73	65.00	4,346,597.58	790	771.00	36,190,493.30
DEPARTMENT TOTALS	717	706.00	31,843,895.72	73	65.00	4,346,597.58	790	771.00	36,190,493.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	140.55	6,543,423.64	15	14.22	1,911,210.34	157	154.77	8,454,633.98
Personnel Area Total	142	140.55	6,543,423.64	15	14.22	1,911,210.34	157	154.77	8,454,633.98
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	7,271,597.06	15	7.93	1,556,545.38	160	151.93	8,828,142.44
Personnel Area Total	145	144.00	7,271,597.06	15	7.93	1,556,545.38	160	151.93	8,828,142.44
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	198.00	10,581,958.40	15	11.00	2,146,774.50	214	209.00	12,728,732.90
Personnel Area Total	199	198.00	10,581,958.40	15	11.00	2,146,774.50	214	209.00	12,728,732.90
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	848	824.00	39,328,425.76	57	50.70	3,208,739.30	905	874.70	42,537,165.06
Personnel Area Total	848	824.00	39,328,425.76	57	50.70	3,208,739.30	905	874.70	42,537,165.06
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	372.00	24,850,071.74	18	10.00	1,614,026.96	404	382.00	26,464,098.70
Personnel Area Total	386	372.00	24,850,071.74	18	10.00	1,614,026.96	404	382.00	26,464,098.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	129.80	6,983,207.40	9	8.60	1,382,651.14	144	138.40	8,365,858.54
Personnel Area Total	135	129.80	6,983,207.40	9	8.60	1,382,651.14	144	138.40	8,365,858.54
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	4,725,661.20	2	2.00	276,677.96	93	92.00	5,002,339.16
Personnel Area Total	91	90.00	4,725,661.20	2	2.00	276,677.96	93	92.00	5,002,339.16
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	343.00	15,902,593.20	25	2.00	1,320,192.64	369	345.00	17,222,785.84
Personnel Area Total	344	343.00	15,902,593.20	25	2.00	1,320,192.64	369	345.00	17,222,785.84
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,200,847.60	6	5.75	978,988.40	112	110.75	6,179,836.00
Personnel Area Total	106	105.00	5,200,847.60	6	5.75	978,988.40	112	110.75	6,179,836.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,152	1,123.00	62,448,137.18	95	12.50	6,545,332.04	1,247	1,135.50	68,993,469.22
Personnel Area Total	1,152	1,123.00	62,448,137.18	95	12.50	6,545,332.04	1,247	1,135.50	68,993,469.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,460	1,291.93	58,783,190.18	57	18.50	4,185,001.08	1,517	1,310.43	62,968,191.26
Personnel Area Total	1,460	1,291.93	58,783,190.18	57	18.50	4,185,001.08	1,517	1,310.43	62,968,191.26
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,388	1,314.00	48,533,263.74	13	9.50	1,284,795.20	1,401	1,323.50	49,818,058.94
Personnel Area Total	1,388	1,314.00	48,533,263.74	13	9.50	1,284,795.20	1,401	1,323.50	49,818,058.94
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	64.77	3,140,466.26	4	1.00	291,189.60	75	65.77	3,431,655.86
Personnel Area Total	71	64.77	3,140,466.26	4	1.00	291,189.60	75	65.77	3,431,655.86
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	4,042,578.80	2	2.00	225,006.60	82	81.00	4,267,585.40
Personnel Area Total	80	79.00	4,042,578.80	2	2.00	225,006.60	82	81.00	4,267,585.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,892,595.20	8	3.00	684,028.80	84	79.00	4,576,624.00
Personnel Area Total	76	76.00	3,892,595.20	8	3.00	684,028.80	84	79.00	4,576,624.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	124.00	6,701,644.04	7	6.80	1,342,246.36	131	130.80	8,043,890.40
Personnel Area Total	124	124.00	6,701,644.04	7	6.80	1,342,246.36	131	130.80	8,043,890.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,758	6,430.05	309,572,542.86	352	169.50	29,372,480.02	7,110	6,599.55	338,945,022.88
DEPARTMENT TOTALS	6,758	6,430.05	309,572,542.86	352	169.50	29,372,480.02	7,110	6,599.55	338,945,022.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,474	3,391.00	146,324,855.30	105	52.00	5,589,080.38	3,579	3,443.00	151,913,935.68
Personnel Area Total	3,474	3,391.00	146,324,855.30	105	52.00	5,589,080.38	3,579	3,443.00	151,913,935.68
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,474	3,391.00	146,324,855.30	105	52.00	5,589,080.38	3,579	3,443.00	151,913,935.68
DEPARTMENT TOTALS	3,474	3,391.00	146,324,855.30	105	52.00	5,589,080.38	3,579	3,443.00	151,913,935.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,930,615.18	8	8.00	806,055.12	39	37.00	2,736,670.30
Personnel Area Total	31	29.00	1,930,615.18	8	8.00	806,055.12	39	37.00	2,736,670.30
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	9,037,806.18	1	1.00	103,563.20	159	158.00	9,141,369.38
Personnel Area Total	158	157.00	9,037,806.18	1	1.00	103,563.20	159	158.00	9,141,369.38
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,857,741.12	1	1.00	107,640.00	48	47.00	2,965,381.12
Personnel Area Total	47	46.00	2,857,741.12	1	1.00	107,640.00	48	47.00	2,965,381.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,544,349.60	1	1.00	109,140.20	40	39.00	2,653,489.80
Personnel Area Total	39	38.00	2,544,349.60	1	1.00	109,140.20	40	39.00	2,653,489.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	270.00	16,370,512.08	11	11.00	1,126,398.52	286	281.00	17,496,910.60
DEPARTMENT TOTALS	275	270.00	16,370,512.08	11	11.00	1,126,398.52	286	281.00	17,496,910.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	639.00	34,675,612.92	12	10.00	1,422,211.18	701	649.00	36,097,824.10
Personnel Area Total	689	639.00	34,675,612.92	12	10.00	1,422,211.18	701	649.00	36,097,824.10
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	639.00	34,675,612.92	12	10.00	1,422,211.18	701	649.00	36,097,824.10
DEPARTMENT TOTALS	689	639.00	34,675,612.92	12	10.00	1,422,211.18	701	649.00	36,097,824.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	648.00	37,284,475.28	15	9.00	1,096,867.46	674	657.00	38,381,342.74
Personnel Area Total	659	648.00	37,284,475.28	15	9.00	1,096,867.46	674	657.00	38,381,342.74
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	648.00	37,284,475.28	15	9.00	1,096,867.46	674	657.00	38,381,342.74
DEPARTMENT TOTALS	659	648.00	37,284,475.28	15	9.00	1,096,867.46	674	657.00	38,381,342.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	869	823.00	39,003,672.50	10	10.00	1,205,995.18	879	833.00	40,209,667.68
Personnel Area Total	869	823.00	39,003,672.50	10	10.00	1,205,995.18	879	833.00	40,209,667.68
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	869	823.00	39,003,672.50	10	10.00	1,205,995.18	879	833.00	40,209,667.68
DEPARTMENT TOTALS	869	823.00	39,003,672.50	10	10.00	1,205,995.18	879	833.00	40,209,667.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.00	2,631,260.11	1	1.00	110,006.00	50	46.00	2,741,266.11
Personnel Area Total	49	45.00	2,631,260.11	1	1.00	110,006.00	50	46.00	2,741,266.11
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	267.00	16,812,365.08	5	4.00	450,926.32	274	271.00	17,263,291.40
Personnel Area Total	269	267.00	16,812,365.08	5	4.00	450,926.32	274	271.00	17,263,291.40
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	258.00	13,479,781.64	5	4.00	443,892.80	279	262.00	13,923,674.44
Personnel Area Total	274	258.00	13,479,781.64	5	4.00	443,892.80	279	262.00	13,923,674.44
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	235.00	12,095,321.42	2	1.00	169,000.00	238	236.00	12,264,321.42
Personnel Area Total	236	235.00	12,095,321.42	2	1.00	169,000.00	238	236.00	12,264,321.42
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	805.00	45,018,728.25	13	10.00	1,173,825.12	841	815.00	46,192,553.37
DEPARTMENT TOTALS	828	805.00	45,018,728.25	13	10.00	1,173,825.12	841	815.00	46,192,553.37



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,951,212.80	43	0.00	422,212.96	140	97.00	6,373,425.76
Personnel Area Total	97	97.00	5,951,212.80	43	0.00	422,212.96	140	97.00	6,373,425.76
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,160,411.20	0	0.00	0.00	19	19.00	1,160,411.20
Personnel Area Total	19	19.00	1,160,411.20	0	0.00	0.00	19	19.00	1,160,411.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,110,596.80	0	0.00	0.00	39	39.00	2,110,596.80
Personnel Area Total	39	39.00	2,110,596.80	0	0.00	0.00	39	39.00	2,110,596.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	233,480.00	4	4.00	291,208.58	9	9.00	524,688.58
Personnel Area Total	5	5.00	233,480.00	4	4.00	291,208.58	9	9.00	524,688.58
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	9,455,700.80	50	7.00	939,421.60	210	167.00	10,395,122.40
DEPARTMENT TOTALS	160	160.00	9,455,700.80	50	7.00	939,421.60	210	167.00	10,395,122.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	642	639.04	24,287,658.26	4,338	3,405.80	213,068,216.48	4,980	4,044.84	237,355,874.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	642	639.04	24,287,658.26	4,338	3,405.80	213,068,216.48	4,980	4,044.84	237,355,874.74
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,492,803.10	218	155.01	6,476,332.36	270	207.01	7,969,135.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,492,803.10	218	155.01	6,476,332.36	270	207.01	7,969,135.46
0603 - University of New Orleans									
Education Employees	61	61.00	2,112,168.00	858	509.36	35,995,991.00	919	570.36	38,108,159.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	2,112,168.00	858	509.36	35,995,991.00	919	570.36	38,108,159.00
0604 - LSU-Health Sciences Center NO									
Education Employees	334	334.00	11,093,450.10	925	880.83	83,999,792.16	1,259	1,214.83	95,093,242.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	334	334.00	11,093,450.10	925	880.83	83,999,792.16	1,259	1,214.83	95,093,242.26
0605 - LSU-Eunice									
Education Employees	46	46.00	1,192,796.80	162	125.87	5,302,923.31	208	171.87	6,495,720.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	46.00	1,192,796.80	162	125.87	5,302,923.31	208	171.87	6,495,720.11
0606 - LSU-Shreveport									
Education Employees	66	65.60	1,732,956.16	306	237.75	11,412,707.77	372	303.35	13,145,663.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	65.60	1,732,956.16	306	237.75	11,412,707.77	372	303.35	13,145,663.93



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	137	134.95	4,682,961.44	326	292.83	20,570,669.85	463	427.78	25,253,631.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	137	134.95	4,682,961.44	326	292.83	20,570,669.85	463	427.78	25,253,631.29
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	49.43	1,635,110.36	143	137.16	8,758,408.42	194	186.59	10,393,518.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	49.43	1,635,110.36	143	137.16	8,758,408.42	194	186.59	10,393,518.78
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	140	140.00	5,024,439.72	527	499.09	46,649,067.46	667	639.09	51,673,507.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	5,024,439.72	527	499.09	46,649,067.46	667	639.09	51,673,507.18
0612 - Baton Rouge Community College									
Education Employees	58	55.00	1,780,460.46	457	372.45	20,059,322.37	515	427.45	21,839,782.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	55.00	1,780,460.46	457	372.45	20,059,322.37	515	427.45	21,839,782.83
0615 - SU Board of Supervisors									
Education Employees	2	2.00	52,353.60	10	10.00	1,240,000.00	12	12.00	1,292,353.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	52,353.60	10	10.00	1,240,000.00	12	12.00	1,292,353.60
0616 - SU A & M College									
Education Employees	298	289.50	8,645,095.08	992	983.00	43,456,977.45	1,290	1,272.50	52,102,072.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	298	289.50	8,645,095.08	992	983.00	43,456,977.45	1,290	1,272.50	52,102,072.53



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	66	66.00	1,829,151.53	267	255.09	10,033,416.84	333	321.09	11,862,568.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	66.00	1,829,151.53	267	255.09	10,033,416.84	333	321.09	11,862,568.37
0618 - SU Shreveport									
Education Employees	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,842,160.32	17	17.00	1,842,160.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,842,160.32	17	17.00	1,842,160.32
0621 - Nicholls State University									
Education Employees	179	179.00	4,723,368.00	754	640.00	23,081,580.28	933	819.00	27,804,948.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	179	179.00	4,723,368.00	754	640.00	23,081,580.28	933	819.00	27,804,948.28
0623 - Grambling State University									
Education Employees	81	79.00	2,387,975.41	354	347.07	19,220,315.83	435	426.07	21,608,291.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	81	79.00	2,387,975.41	354	347.07	19,220,315.83	435	426.07	21,608,291.24
0625 - La Tech University									
Education Employees	233	231.50	6,284,158.40	744	704.56	43,758,837.60	977	936.06	50,042,996.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	233	231.50	6,284,158.40	744	704.56	43,758,837.60	977	936.06	50,042,996.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	130	127.75	3,581,370.00	606	434.91	27,139,828.62	736	562.66	30,721,198.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	130	127.75	3,581,370.00	606	434.91	27,139,828.62	736	562.66	30,721,198.62
0629 - University of La-Monroe									
Education Employees	175	174.00	5,440,820.44	553	485.86	30,502,311.08	728	659.86	35,943,131.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	174.00	5,440,820.44	553	485.86	30,502,311.08	728	659.86	35,943,131.52
0631 - Northwestern State University									
Education Employees	142	142.00	4,316,770.42	557	527.30	29,295,435.40	699	669.30	33,612,205.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	142	142.00	4,316,770.42	557	527.30	29,295,435.40	699	669.30	33,612,205.82
0634 - Southeastern La University									
Education Employees	300	297.19	8,630,107.20	869	736.17	45,963,574.79	1,169	1,033.36	54,593,681.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	300	297.19	8,630,107.20	869	736.17	45,963,574.79	1,169	1,033.36	54,593,681.99
0640 - University of La-Lafayette									
Education Employees	579	579.00	16,913,384.80	1,503	1,436.93	96,502,986.33	2,082	2,015.93	113,416,371.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	579	579.00	16,913,384.80	1,503	1,436.93	96,502,986.33	2,082	2,015.93	113,416,371.13
0641 - Delgado Community College									
Education Employees	179	130.00	5,117,192.51	1,520	704.61	34,153,007.33	1,699	834.61	39,270,199.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	179	130.00	5,117,192.51	1,520	704.61	34,153,007.33	1,699	834.61	39,270,199.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	14	14.00	362,729.47	108	99.72	4,606,514.26	122	113.72	4,969,243.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	362,729.47	108	99.72	4,606,514.26	122	113.72	4,969,243.73
0644 - Bossier Community College									
Education Employees	89	56.00	2,618,990.80	870	270.18	13,312,365.73	959	326.18	15,931,356.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	56.00	2,618,990.80	870	270.18	13,312,365.73	959	326.18	15,931,356.53
0671 - HED-Board of Regents									
Education Employees	53	53.00	3,084,244.80	157	149.00	9,553,089.52	210	202.00	12,637,334.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	3,084,244.80	157	149.00	9,553,089.52	210	202.00	12,637,334.32
0730 - South Central LA Technical College									
Education Employees	12	12.00	352,078.11	124	76.53	3,781,219.10	136	88.53	4,133,297.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	352,078.11	124	76.53	3,781,219.10	136	88.53	4,133,297.21
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	13.00	379,869.43	168	89.81	4,289,226.09	181	102.81	4,669,095.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,869.43	168	89.81	4,289,226.09	181	102.81	4,669,095.52
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	578,522.03	329	171.42	8,558,370.78	349	191.42	9,136,892.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	578,522.03	329	171.42	8,558,370.78	349	191.42	9,136,892.81



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	8	8.00	217,346.14	123	77.95	3,543,706.38	131	85.95	3,761,052.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	217,346.14	123	77.95	3,543,706.38	131	85.95	3,761,052.52
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	671,444.80	300	172.64	8,332,930.75	322	194.64	9,004,375.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	671,444.80	300	172.64	8,332,930.75	322	194.64	9,004,375.55
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	327,618.23	204	166.06	8,590,513.26	213	175.06	8,918,131.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	327,618.23	204	166.06	8,590,513.26	213	175.06	8,918,131.49
N645 - South La Community College-NP									
Education Employees	61	61.00	1,764,486.19	490	295.68	14,263,351.50	551	356.68	16,027,837.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,764,486.19	490	295.68	14,263,351.50	551	356.68	16,027,837.69
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	186,423.20	171	95.04	4,543,635.01	177	101.04	4,730,058.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	186,423.20	171	95.04	4,543,635.01	177	101.04	4,730,058.21
N647 - La Delta Community College-NP									
Education Employees	18	18.00	607,264.08	372	211.87	9,866,269.54	390	229.87	10,473,533.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	607,264.08	372	211.87	9,866,269.54	390	229.87	10,473,533.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	142	135.10	10,781,091.78	142	135.10	10,781,091.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	142	135.10	10,781,091.78	142	135.10	10,781,091.78

HIGHER EDUCATION TOTALS

Education Employees	4,327	4,216.96	135,580,737.69	20,830	16,114.16	970,096,359.88	25,157	20,331.12	1,105,677,097.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,327	4,216.96	135,580,737.69	20,830	16,114.16	970,096,359.88	25,157	20,331.12	1,105,677,097.57



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	5	5.00	212,874.67	62	59.20	5,647,944.07	67	64.20	5,860,818.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	212,874.67	62	59.20	5,647,944.07	67	64.20	5,860,818.74
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	268	268.00	10,042,835.26	114	84.50	6,931,584.51	382	352.50	16,974,419.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	268	268.00	10,042,835.26	114	84.50	6,931,584.51	382	352.50	16,974,419.77
HEALTH CARE SERVICES TOTALS									
Education Employees	273	273.00	10,255,709.93	176	143.70	12,579,528.58	449	416.70	22,835,238.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	273	273.00	10,255,709.93	176	143.70	12,579,528.58	449	416.70	22,835,238.51



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
Personnel Area Total	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	425.50	25,129,513.35	39	39.00	4,360,869.50	495	464.50	29,490,382.85
Personnel Area Total	456	425.50	25,129,513.35	39	39.00	4,360,869.50	495	464.50	29,490,382.85
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	99	94.00	5,683,916.16	99	94.00	5,683,916.16
Personnel Area Total	0	0.00	0.00	99	94.00	5,683,916.16	99	94.00	5,683,916.16
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	74	74.00	4,209,289.50	76	76.00	4,291,012.70
Personnel Area Total	2	2.00	81,723.20	74	74.00	4,209,289.50	76	76.00	4,291,012.70
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	428.50	25,262,113.35	222	217.00	15,021,996.08	681	645.50	40,284,109.43
DEPARTMENT TOTALS	459	428.50	25,262,113.35	222	217.00	15,021,996.08	681	645.50	40,284,109.43



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	109.00	3,441,528.12	165	152.00	8,494,919.80	282	261.00	11,936,447.92
Personnel Area Total	117	109.00	3,441,528.12	165	152.00	8,494,919.80	282	261.00	11,936,447.92
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.00	4,646,395.26	53	45.00	2,939,661.92	204	195.00	7,586,057.18
Personnel Area Total	151	150.00	4,646,395.26	53	45.00	2,939,661.92	204	195.00	7,586,057.18
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	346,711.56	103	87.00	4,194,638.24	113	97.00	4,541,349.80
Personnel Area Total	10	10.00	346,711.56	103	87.00	4,194,638.24	113	97.00	4,541,349.80
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	1.00	102,560.12	72	27.00	2,945,072.78	75	28.00	3,047,632.90
Personnel Area Total	3	1.00	102,560.12	72	27.00	2,945,072.78	75	28.00	3,047,632.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.50	2,834,037.44	6	6.00	591,419.40	56	55.50	3,425,456.84
Personnel Area Total	50	49.50	2,834,037.44	6	6.00	591,419.40	56	55.50	3,425,456.84
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	310,976.32	91	74.20	4,167,798.70	98	81.20	4,478,775.02
Personnel Area Total	7	7.00	310,976.32	91	74.20	4,167,798.70	98	81.20	4,478,775.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	326.50	11,682,208.82	490	391.20	23,333,510.84	828	717.70	35,015,719.66
DEPARTMENT TOTALS	338	326.50	11,682,208.82	490	391.20	23,333,510.84	828	717.70	35,015,719.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,234,593.44	13	13.00	878,288.06	79	78.00	4,112,881.50
Personnel Area Total	66	65.00	3,234,593.44	18	18.00	1,103,288.16	84	83.00	4,337,881.60
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,234,593.44	13	13.00	878,288.06	79	78.00	4,112,881.50
DEPARTMENT TOTALS	66	65.00	3,234,593.44	18	18.00	1,103,288.16	84	83.00	4,337,881.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	497.00	23,973,023.62	45	44.00	4,002,452.74	571	541.00	27,975,476.36
Personnel Area Total	526	497.00	23,973,023.62	45	44.00	4,002,452.74	571	541.00	27,975,476.36
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	497.00	23,973,023.62	45	44.00	4,002,452.74	571	541.00	27,975,476.36
DEPARTMENT TOTALS	526	497.00	23,973,023.62	45	44.00	4,002,452.74	571	541.00	27,975,476.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	482	469.99	27,971,807.86	482	469.99	27,971,807.86
Personnel Area Total	0	0.00	0.00	482	469.99	27,971,807.86	482	469.99	27,971,807.86
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	482	469.99	27,971,807.86	482	469.99	27,971,807.86
DEPARTMENT TOTALS	0	0.00	0.00	482	469.99	27,971,807.86	482	469.99	27,971,807.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	10,740,319.20	26	26.00	3,127,198.36	221	216.00	13,867,517.56
Personnel Area Total	195	190.00	10,740,319.20	26	26.00	3,127,198.36	221	216.00	13,867,517.56
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	10,740,319.20	26	26.00	3,127,198.36	221	216.00	13,867,517.56
DEPARTMENT TOTALS	195	190.00	10,740,319.20	26	26.00	3,127,198.36	221	216.00	13,867,517.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	204,405.50	12	10.00	808,394.60	17	14.00	1,012,800.10
Personnel Area Total	5	4.00	204,405.50	12	10.00	808,394.60	17	14.00	1,012,800.10
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	204,405.50	12	10.00	808,394.60	17	14.00	1,012,800.10
DEPARTMENT TOTALS	5	4.00	204,405.50	12	10.00	808,394.60	17	14.00	1,012,800.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	438	288.00	17,412,272.80	23	15.60	1,534,080.08	461	303.60	18,946,352.88
Personnel Area Total	438	288.00	17,412,272.80	23	15.60	1,534,080.08	461	303.60	18,946,352.88
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	438	288.00	17,412,272.80	23	15.60	1,534,080.08	461	303.60	18,946,352.88
DEPARTMENT TOTALS	438	288.00	17,412,272.80	23	15.60	1,534,080.08	461	303.60	18,946,352.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82
Personnel Area Total	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82
DEPARTMENT TOTALS	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,894	1,840.00	117,533,083.56	1,346	1,277.50	62,104,851.62	3,240	3,117.50	179,637,935.18
VETERANS AFFAIRS	885	786.00	27,457,992.64	5	5.00	499,493.28	890	791.00	27,957,485.92
ECONOMIC DEVELOPMENT	60	59.00	3,664,733.02	42	42.00	4,476,574.18	102	101.00	8,141,307.20
CRT	647	500.00	21,336,742.96	45	22.00	2,021,659.38	692	522.00	23,358,402.34
DOTD	4,183	4,178.00	197,662,821.46	18	18.00	1,874,686.84	4,201	4,196.00	199,537,508.30
DPSC - CORRECTIONS	4,801	4,657.00	198,608,968.95	64	64.00	7,281,487.20	4,865	4,721.00	205,890,456.15
DPSC - PUBLIC SAFETY	2,562	2,466.00	150,297,849.52	97	72.05	5,935,336.16	2,659	2,538.05	156,233,185.68
DYS-OFF OF JUV JUST	717	706.00	31,843,895.72	73	65.00	4,346,597.58	790	771.00	36,190,493.30
LDH	6,758	6,430.05	309,572,542.86	352	169.50	29,372,480.02	7,110	6,599.55	338,945,022.88
DCFS	3,474	3,391.00	146,324,855.30	105	52.00	5,589,080.38	3,579	3,443.00	151,913,935.68
DNR	275	270.00	16,370,512.08	11	11.00	1,126,398.52	286	281.00	17,496,910.60
REVENUE	689	639.00	34,675,612.92	12	10.00	1,422,211.18	701	649.00	36,097,824.10
DEQ	659	648.00	37,284,475.28	15	9.00	1,096,867.46	674	657.00	38,381,342.74
LWC	869	823.00	39,003,672.50	10	10.00	1,205,995.18	879	833.00	40,209,667.68
WILDLIFE & FISHERIES	828	805.00	45,018,728.25	13	10.00	1,173,825.12	841	815.00	46,192,553.37
CIVIL SERVICE AGENCIES	160	160.00	9,455,700.80	50	7.00	939,421.60	210	167.00	10,395,122.40
HIGHER EDUCATION	4,327	4,216.96	135,580,737.69	20,830	16,114.16	970,096,359.88	25,157	20,331.12	1,105,677,097.57
HEALTH CARE SERVICES	273	273.00	10,255,709.93	176	143.70	12,579,528.58	449	416.70	22,835,238.51
EDUCATION	459	428.50	25,262,113.35	222	217.00	15,021,996.08	681	645.50	40,284,109.43
EDUCATION - OTHER	338	326.50	11,682,208.82	490	391.20	23,333,510.84	828	717.70	35,015,719.66
PUBLIC SERVICE COMM	66	65.00	3,234,593.44	18	18.00	1,103,288.16	84	83.00	4,337,881.60
AGRICULTURE	526	497.00	23,973,023.62	45	44.00	4,002,452.74	571	541.00	27,975,476.36
JUSTICE	0	0.00	0.00	482	469.99	27,971,807.86	482	469.99	27,971,807.86
INSURANCE	195	190.00	10,740,319.20	26	26.00	3,127,198.36	221	216.00	13,867,517.56
LIEUTENANT GOVERNOR	5	4.00	204,405.50	12	10.00	808,394.60	17	14.00	1,012,800.10
SECRETARY OF STATE	438	288.00	17,412,272.80	23	15.60	1,534,080.08	461	303.60	18,946,352.88
TREASURY	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82
TOTALS	36,138	34,692.01	1,627,525,947.61	24,605	19,300.70	1,191,236,087.26	60,743	53,992.71	2,818,762,034.87

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2017

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,600	4,489.96	145,836,447.62	21,006	16,257.86	982,675,888.46	25,606	20,747.82	1,128,512,336.08
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,538	30,202.05	1,481,689,499.99	3,589	3,032.84	208,115,198.40	35,127	33,234.89	1,689,804,698.39
TOTALS	36,138	34,692.01	1,627,525,947.61	24,605	19,300.70	1,191,236,087.26	60,743	53,992.71	2,818,762,034.87
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,138	34,692.01	1,627,525,947.61	24,595	19,290.70	1,190,791,086.86	60,733	53,982.71	2,818,317,034.47
Employees with In-State Resident	32,871		1,517,152,019.19	14,328		692,390,006.18	47,199		2,209,542,025.37
Employees with Out-of State Resident	1,032		36,615,908.84	354		11,917,502.89	1,386		48,533,411.73
Employees with Unknown Resident	2,235		73,758,019.58	9,23		486,928,578.19	12,158		560,686,597.77