



Report on State Employment

EXTRACT

Data as of 4/27/2018

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	66.00	4,994,096.36	93	66.00	4,994,096.36
Personnel Area Total	0	0.00	0.00	93	66.00	4,994,096.36	93	66.00	4,994,096.36
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
Personnel Area Total	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.37	2,194,768.16	1	1.00	101,504.00	44	41.37	2,296,272.16
Personnel Area Total	43	40.37	2,194,768.16	1	1.00	101,504.00	44	41.37	2,296,272.16
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,837,820.40	0	0.00	0.00	31	29.00	1,837,820.40
Personnel Area Total	31	29.00	1,837,820.40	0	0.00	0.00	31	29.00	1,837,820.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	376.00	24,046,285.74	104	104.00	8,314,657.00	497	480.00	32,360,942.74
Personnel Area Total	393	376.00	24,046,285.74	104	104.00	8,314,657.00	497	480.00	32,360,942.74
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	12,179,299.86	11	5.00	817,118.64	169	162.00	12,996,418.50
Personnel Area Total	158	157.00	12,179,299.86	11	5.00	817,118.64	169	162.00	12,996,418.50



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	276	276.00	15,193,028.76	276	276.00	15,193,028.76
Personnel Area Total	0	0.00	0.00	276	276.00	15,193,028.76	276	276.00	15,193,028.76
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	777	755.50	30,130,837.80	779	757.50	30,217,116.20
Personnel Area Total	2	2.00	86,278.40	777	755.50	30,130,837.80	779	757.50	30,217,116.20
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
Personnel Area Total	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,081,498.12	2	2.00	176,092.80	37	37.00	2,257,590.92
Personnel Area Total	35	35.00	2,081,498.12	2	2.00	176,092.80	37	37.00	2,257,590.92
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,137,825.60	1	0.00	48,100.00	64	62.00	3,185,925.60
Personnel Area Total	63	62.00	3,137,825.60	1	0.00	48,100.00	64	62.00	3,185,925.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	915,574.40	77	62.00	3,106,589.20	94	79.00	4,022,163.60
Personnel Area Total	17	17.00	915,574.40	77	62.00	3,106,589.20	94	79.00	4,022,163.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.00	6,037,707.52	1	1.00	145,000.18	95	93.00	6,182,707.70
Personnel Area Total	94	92.00	6,037,707.52	1	1.00	145,000.18	95	93.00	6,182,707.70
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,218,611.20	2	2.00	279,095.96	40	38.00	2,497,707.16
Personnel Area Total	38	36.00	2,218,611.20	2	2.00	279,095.96	40	38.00	2,497,707.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,327,764.40	0	0.00	0.00	35	34.00	2,327,764.40
Personnel Area Total	35	34.00	2,327,764.40	0	0.00	0.00	35	34.00	2,327,764.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,118,752.96	0	0.00	0.00	34	34.00	1,118,752.96
Personnel Area Total	34	34.00	1,118,752.96	0	0.00	0.00	34	34.00	1,118,752.96
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	337,188.80	0	0.00	0.00	7	6.00	337,188.80
Personnel Area Total	7	6.00	337,188.80	0	0.00	0.00	7	6.00	337,188.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	768.00	51,888,758.48	2	1.00	211,297.58	790	769.00	52,100,056.06
Personnel Area Total	788	768.00	51,888,758.48	2	1.00	211,297.58	790	769.00	52,100,056.06



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,992,664.00	1	1.00	130,000.00	55	55.00	4,122,664.00
Personnel Area Total	54	54.00	3,992,664.00	1	1.00	130,000.00	55	55.00	4,122,664.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,358,288.00	0	0.00	0.00	89	87.00	5,358,288.00
Personnel Area Total	89	87.00	5,358,288.00	0	0.00	0.00	89	87.00	5,358,288.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
Personnel Area Total	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,908	1,852.37	121,340,068.04	1,356	1,284.50	64,580,109.52	3,264	3,136.87	185,920,177.56
DEPARTMENT TOTALS	1,908	1,852.37	121,340,068.04	1,356	1,284.50	64,580,109.52	3,264	3,136.87	185,920,177.56



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	99.00	4,043,000.00	5	5.00	499,493.28	107	104.00	4,542,493.28
Personnel Area Total	102	99.00	4,043,000.00	5	5.00	499,493.28	107	104.00	4,542,493.28
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	109.00	4,049,337.50	0	0.00	0.00	127	109.00	4,049,337.50
Personnel Area Total	127	109.00	4,049,337.50	0	0.00	0.00	127	109.00	4,049,337.50
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	147.00	5,015,774.40	0	0.00	0.00	155	147.00	5,015,774.40
Personnel Area Total	155	147.00	5,015,774.40	0	0.00	0.00	155	147.00	5,015,774.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	138.00	4,922,975.20	0	0.00	0.00	158	138.00	4,922,975.20
Personnel Area Total	158	138.00	4,922,975.20	0	0.00	0.00	158	138.00	4,922,975.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	138.00	4,499,882.40	0	0.00	0.00	146	138.00	4,499,882.40
Personnel Area Total	146	138.00	4,499,882.40	0	0.00	0.00	146	138.00	4,499,882.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	133.00	4,570,196.80	0	0.00	0.00	140	133.00	4,570,196.80
Personnel Area Total	140	133.00	4,570,196.80	0	0.00	0.00	140	133.00	4,570,196.80



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	764.00	27,101,166.30	5	5.00	499,493.28	833	769.00	27,600,659.58
DEPARTMENT TOTALS	828	764.00	27,101,166.30	5	5.00	499,493.28	833	769.00	27,600,659.58



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,458,693.60	12	12.00	1,453,821.72	34	33.00	2,912,515.32
Personnel Area Total	22	21.00	1,458,693.60	12	12.00	1,453,821.72	34	33.00	2,912,515.32
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,191,300.80	35	35.00	3,520,212.28	74	73.00	5,711,513.08
Personnel Area Total	39	38.00	2,191,300.80	35	35.00	3,520,212.28	74	73.00	5,711,513.08
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,649,994.40	47	47.00	4,974,034.00	108	106.00	8,624,028.40
DEPARTMENT TOTALS	61	59.00	3,649,994.40	47	47.00	4,974,034.00	108	106.00	8,624,028.40



State of Louisiana
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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	36.00	2,309,567.52	5	4.00	394,354.48	46	40.00	2,703,922.00
Personnel Area Total	41	36.00	2,309,567.52	5	4.00	394,354.48	46	40.00	2,703,922.00
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,900,958.80	1	1.00	111,280.00	40	40.00	2,012,238.80
Personnel Area Total	39	39.00	1,900,958.80	1	1.00	111,280.00	40	40.00	2,012,238.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	56.00	2,605,890.56	2	2.00	219,564.80	67	58.00	2,825,455.36
Personnel Area Total	65	56.00	2,605,890.56	2	2.00	219,564.80	67	58.00	2,825,455.36
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	264.00	10,478,275.60	6	6.00	311,230.40	340	270.00	10,789,506.00
Personnel Area Total	334	264.00	10,478,275.60	6	6.00	311,230.40	340	270.00	10,789,506.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,334,569.60	3	3.00	261,768.00	28	28.00	1,596,337.60
Personnel Area Total	25	25.00	1,334,569.60	3	3.00	261,768.00	28	28.00	1,596,337.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	62.00	2,824,264.56	4	4.00	311,385.62	132	66.00	3,135,650.18
Personnel Area Total	128	62.00	2,824,264.56	4	4.00	311,385.62	132	66.00	3,135,650.18



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	632	482.00	21,453,526.64	21	20.00	1,609,583.30	653	502.00	23,063,109.94
DEPARTMENT TOTALS	632	482.00	21,453,526.64	21	20.00	1,609,583.30	653	502.00	23,063,109.94



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	177.00	10,761,221.64	8	8.00	924,639.30	186	185.00	11,685,860.94
Personnel Area Total	178	177.00	10,761,221.64	8	8.00	924,639.30	186	185.00	11,685,860.94
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,958	3,954.00	189,729,872.28	9	9.00	903,320.08	3,967	3,963.00	190,633,192.36
Personnel Area Total	3,958	3,954.00	189,729,872.28	9	9.00	903,320.08	3,967	3,963.00	190,633,192.36
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,136	4,131.00	200,491,093.92	17	17.00	1,827,959.38	4,153	4,148.00	202,319,053.30
DEPARTMENT TOTALS	4,136	4,131.00	200,491,093.92	17	17.00	1,827,959.38	4,153	4,148.00	202,319,053.30



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	236	212.00	12,350,968.98	13	13.00	1,451,630.96	249	225.00	13,802,599.94
Personnel Area Total	236	212.00	12,350,968.98	18	18.00	1,671,631.26	254	230.00	14,022,600.24
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,320	1,280.00	53,686,295.78	14	14.00	2,197,049.40	1,334	1,294.00	55,883,345.18
Personnel Area Total	1,320	1,280.00	53,686,295.78	14	14.00	2,197,049.40	1,334	1,294.00	55,883,345.18
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	309.00	13,519,490.40	4	4.00	346,021.52	331	313.00	13,865,511.92
Personnel Area Total	327	309.00	13,519,490.40	4	4.00	346,021.52	331	313.00	13,865,511.92
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	278.00	11,569,462.32	5	5.00	558,826.84	295	283.00	12,128,289.16
Personnel Area Total	290	278.00	11,569,462.32	5	5.00	558,826.84	295	283.00	12,128,289.16
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	5,562,679.20	0	0.00	0.00	162	161.00	5,562,679.20
Personnel Area Total	162	161.00	5,562,679.20	0	0.00	0.00	162	161.00	5,562,679.20
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	471.00	20,086,170.00	5	5.00	510,921.58	491	476.00	20,597,091.58
Personnel Area Total	486	471.00	20,086,170.00	5	5.00	510,921.58	491	476.00	20,597,091.58



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	536.00	23,016,810.70	8	8.00	1,075,166.04	550	544.00	24,091,976.74
Personnel Area Total	542	536.00	23,016,810.70	8	8.00	1,075,166.04	550	544.00	24,091,976.74
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	335.00	13,162,791.20	4	4.00	505,447.54	342	339.00	13,668,238.74
Personnel Area Total	338	335.00	13,162,791.20	4	4.00	505,447.54	342	339.00	13,668,238.74
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	753.00	40,768,952.64	0	0.00	0.00	792	753.00	40,768,952.64
Personnel Area Total	792	753.00	40,768,952.64	0	0.00	0.00	792	753.00	40,768,952.64
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	273.00	11,114,808.64	6	6.00	567,329.62	286	279.00	11,682,138.26
Personnel Area Total	280	273.00	11,114,808.64	6	6.00	567,329.62	286	279.00	11,682,138.26
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	3,412,713.52	0	0.00	0.00	66	65.00	3,412,713.52
Personnel Area Total	66	65.00	3,412,713.52	0	0.00	0.00	66	65.00	3,412,713.52
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,839	4,673.00	208,251,143.38	59	59.00	7,212,393.50	4,898	4,732.00	215,463,536.88
DEPARTMENT TOTALS	4,839	4,673.00	208,251,143.38	64	64.00	7,432,393.80	4,903	4,737.00	215,683,537.18



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	100.00	5,980,941.20	2	1.00	199,819.88	109	101.00	6,180,761.08
Personnel Area Total	107	100.00	5,980,941.20	2	1.00	199,819.88	109	101.00	6,180,761.08
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,755	1,701.00	116,376,847.34	76	56.05	4,552,566.98	1,831	1,757.05	120,929,414.32
Personnel Area Total	1,755	1,701.00	116,376,847.34	76	56.05	4,552,566.98	1,831	1,757.05	120,929,414.32
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	476.00	19,817,747.30	7	5.25	369,358.34	519	481.25	20,187,105.64
Personnel Area Total	512	476.00	19,817,747.30	7	5.25	369,358.34	519	481.25	20,187,105.64
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	153.00	8,494,797.32	11	9.00	967,881.72	166	162.00	9,462,679.04
Personnel Area Total	155	153.00	8,494,797.32	11	9.00	967,881.72	166	162.00	9,462,679.04
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
Personnel Area Total	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
Personnel Area Total	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	700,294.40	1	1.00	110,011.20	13	13.00	810,305.60
Personnel Area Total	12	12.00	700,294.40	1	1.00	110,011.20	13	13.00	810,305.60

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,552	2,453.00	151,926,507.56	100	75.30	6,477,959.80	2,652	2,528.30	158,404,467.36
DEPARTMENT TOTALS	2,552	2,453.00	151,926,507.56	100	75.30	6,477,959.80	2,652	2,528.30	158,404,467.36



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	748	737.00	33,562,224.28	69	61.00	4,167,440.16	817	798.00	37,729,664.44
Personnel Area Total	748	737.00	33,562,224.28	69	61.00	4,167,440.16	817	798.00	37,729,664.44

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	748	737.00	33,562,224.28	69	61.00	4,167,440.16	817	798.00	37,729,664.44
DEPARTMENT TOTALS	748	737.00	33,562,224.28	69	61.00	4,167,440.16	817	798.00	37,729,664.44



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	141.80	6,696,759.68	14	12.60	1,623,009.44	157	154.40	8,319,769.12
Personnel Area Total	143	141.80	6,696,759.68	14	12.60	1,623,009.44	157	154.40	8,319,769.12
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	7,545,200.00	18	9.73	1,855,942.66	165	156.73	9,401,142.66
Personnel Area Total	147	147.00	7,545,200.00	18	9.73	1,855,942.66	165	156.73	9,401,142.66
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	190.00	10,470,595.20	17	11.00	2,228,865.60	209	201.00	12,699,460.80
Personnel Area Total	192	190.00	10,470,595.20	17	11.00	2,228,865.60	209	201.00	12,699,460.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	308,089.60	2	2.00	202,513.48	8	8.00	510,603.08
Personnel Area Total	6	6.00	308,089.60	2	2.00	202,513.48	8	8.00	510,603.08
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	817.00	40,107,292.68	49	44.00	2,558,749.70	888	861.00	42,666,042.38
Personnel Area Total	839	817.00	40,107,292.68	49	44.00	2,558,749.70	888	861.00	42,666,042.38
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	399	380.00	26,150,595.12	17	10.00	1,587,495.78	416	390.00	27,738,090.90
Personnel Area Total	399	380.00	26,150,595.12	17	10.00	1,587,495.78	416	390.00	27,738,090.90



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	129.80	7,258,956.64	8	6.60	1,204,032.96	147	136.40	8,462,989.60
Personnel Area Total	139	129.80	7,258,956.64	8	6.60	1,204,032.96	147	136.40	8,462,989.60
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	4,632,057.30	2	2.00	279,361.16	91	89.00	4,911,418.46
Personnel Area Total	89	87.00	4,632,057.30	2	2.00	279,361.16	91	89.00	4,911,418.46
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	375.00	17,940,525.20	18	2.00	1,231,185.28	394	377.00	19,171,710.48
Personnel Area Total	376	375.00	17,940,525.20	18	2.00	1,231,185.28	394	377.00	19,171,710.48
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
Personnel Area Total	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	99.00	4,979,556.40	6	5.75	995,389.20	106	104.75	5,974,945.60
Personnel Area Total	100	99.00	4,979,556.40	6	5.75	995,389.20	106	104.75	5,974,945.60
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,190	1,155.00	66,525,554.94	72	10.50	5,190,884.14	1,262	1,165.50	71,716,439.08
Personnel Area Total	1,190	1,155.00	66,525,554.94	72	10.50	5,190,884.14	1,262	1,165.50	71,716,439.08



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,516	1,376.93	61,238,604.18	24	19.50	3,156,943.92	1,540	1,396.43	64,395,548.10
Personnel Area Total	1,516	1,376.93	61,238,604.18	24	19.50	3,156,943.92	1,540	1,396.43	64,395,548.10
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,476	1,395.00	56,494,934.08	13	11.50	1,254,064.24	1,489	1,406.50	57,748,998.32
Personnel Area Total	1,476	1,395.00	56,494,934.08	13	11.50	1,254,064.24	1,489	1,406.50	57,748,998.32
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	62.77	3,198,653.07	4	1.00	288,340.00	75	63.77	3,486,993.07
Personnel Area Total	71	62.77	3,198,653.07	4	1.00	288,340.00	75	63.77	3,486,993.07
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	4,065,453.60	2	2.00	241,890.48	81	80.00	4,307,344.08
Personnel Area Total	79	78.00	4,065,453.60	2	2.00	241,890.48	81	80.00	4,307,344.08
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	3,934,174.40	9	3.00	716,310.40	84	78.00	4,650,484.80
Personnel Area Total	75	75.00	3,934,174.40	9	3.00	716,310.40	84	78.00	4,650,484.80
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	7,070,819.60	7	6.80	1,342,248.44	136	135.80	8,413,068.04
Personnel Area Total	129	129.00	7,070,819.60	7	6.80	1,342,248.44	136	135.80	8,413,068.04



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,972	6,650.30	329,078,458.49	283	160.98	26,097,227.00	7,255	6,811.28	355,175,685.49
DEPARTMENT TOTALS	6,972	6,650.30	329,078,458.49	283	160.98	26,097,227.00	7,255	6,811.28	355,175,685.49



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,455	3,374.00	149,715,311.92	70	62.00	4,667,159.12	3,525	3,436.00	154,382,471.04
Personnel Area Total	3,455	3,374.00	149,715,311.92	70	62.00	4,667,159.12	3,525	3,436.00	154,382,471.04
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,455	3,374.00	149,715,311.92	70	62.00	4,667,159.12	3,525	3,436.00	154,382,471.04
DEPARTMENT TOTALS	3,455	3,374.00	149,715,311.92	70	62.00	4,667,159.12	3,525	3,436.00	154,382,471.04



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,822,641.60	7	7.00	709,957.56	35	34.00	2,532,599.16
Personnel Area Total	28	27.00	1,822,641.60	7	7.00	709,957.56	35	34.00	2,532,599.16
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	161.00	9,336,288.00	1	1.00	103,563.20	166	162.00	9,439,851.20
Personnel Area Total	165	161.00	9,336,288.00	1	1.00	103,563.20	166	162.00	9,439,851.20
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	2,937,552.80	1	1.00	107,640.00	49	48.00	3,045,192.80
Personnel Area Total	48	47.00	2,937,552.80	1	1.00	107,640.00	49	48.00	3,045,192.80
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,613,728.00	1	1.00	109,140.20	40	40.00	2,722,868.20
Personnel Area Total	39	39.00	2,613,728.00	1	1.00	109,140.20	40	40.00	2,722,868.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	274.00	16,710,210.40	10	10.00	1,030,300.96	290	284.00	17,740,511.36
DEPARTMENT TOTALS	280	274.00	16,710,210.40	10	10.00	1,030,300.96	290	284.00	17,740,511.36



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	715	662.00	36,233,828.02	32	10.00	1,849,235.18	747	672.00	38,083,063.20
Personnel Area Total	715	662.00	36,233,828.02	32	10.00	1,849,235.18	747	672.00	38,083,063.20
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	715	662.00	36,233,828.02	32	10.00	1,849,235.18	747	672.00	38,083,063.20
DEPARTMENT TOTALS	715	662.00	36,233,828.02	32	10.00	1,849,235.18	747	672.00	38,083,063.20



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	672.00	40,332,616.48	14	8.00	1,017,473.86	701	680.00	41,350,090.34
Personnel Area Total	687	672.00	40,332,616.48	14	8.00	1,017,473.86	701	680.00	41,350,090.34
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	672.00	40,332,616.48	14	8.00	1,017,473.86	701	680.00	41,350,090.34
DEPARTMENT TOTALS	687	672.00	40,332,616.48	14	8.00	1,017,473.86	701	680.00	41,350,090.34



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	879	827.00	40,250,749.32	11	11.00	1,313,905.58	890	838.00	41,564,654.90
Personnel Area Total	879	827.00	40,250,749.32	11	11.00	1,313,905.58	890	838.00	41,564,654.90
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	879	827.00	40,250,749.32	11	11.00	1,313,905.58	890	838.00	41,564,654.90
DEPARTMENT TOTALS	879	827.00	40,250,749.32	11	11.00	1,313,905.58	890	838.00	41,564,654.90



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,375,594.83	1	1.00	110,006.00	45	41.00	2,485,600.83
Personnel Area Total	44	40.00	2,375,594.83	1	1.00	110,006.00	45	41.00	2,485,600.83
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	256.00	16,550,452.00	6	5.00	522,153.32	264	261.00	17,072,605.32
Personnel Area Total	258	256.00	16,550,452.00	6	5.00	522,153.32	264	261.00	17,072,605.32
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	248.00	13,524,315.69	5	4.00	448,884.80	269	252.00	13,973,200.49
Personnel Area Total	264	248.00	13,524,315.69	5	4.00	448,884.80	269	252.00	13,973,200.49
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	239.00	12,721,248.80	2	1.00	169,000.00	243	240.00	12,890,248.80
Personnel Area Total	241	239.00	12,721,248.80	2	1.00	169,000.00	243	240.00	12,890,248.80
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	807	783.00	45,171,611.32	14	11.00	1,250,044.12	821	794.00	46,421,655.44
DEPARTMENT TOTALS	807	783.00	45,171,611.32	14	11.00	1,250,044.12	821	794.00	46,421,655.44



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,274,902.40	46	0.00	450,673.60	143	97.00	6,725,576.00
Personnel Area Total	97	97.00	6,274,902.40	46	0.00	450,673.60	143	97.00	6,725,576.00
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,187,305.60	0	0.00	0.00	19	19.00	1,187,305.60
Personnel Area Total	19	19.00	1,187,305.60	0	0.00	0.00	19	19.00	1,187,305.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,180,380.80	0	0.00	0.00	39	39.00	2,180,380.80
Personnel Area Total	39	39.00	2,180,380.80	0	0.00	0.00	39	39.00	2,180,380.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Personnel Area Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	250,109.60	4	4.00	300,192.88	10	9.00	550,302.48
Personnel Area Total	6	5.00	250,109.60	4	4.00	300,192.88	10	9.00	550,302.48
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	9,892,698.40	53	7.00	981,392.88	214	167.00	10,874,091.28
DEPARTMENT TOTALS	161	160.00	9,892,698.40	53	7.00	981,392.88	214	167.00	10,874,091.28



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	648	646.03	24,994,856.80	2,845	2,665.38	189,768,246.79	3,493	3,311.41	214,763,103.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	648	646.03	24,994,856.80	2,845	2,665.38	189,768,246.79	3,493	3,311.41	214,763,103.59
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,516,132.80	230	155.09	6,464,378.47	281	206.09	7,980,511.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,516,132.80	230	155.09	6,464,378.47	281	206.09	7,980,511.27
0603 - University of New Orleans									
Education Employees	56	55.90	2,013,449.00	925	553.95	38,036,381.00	981	609.85	40,049,830.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	55.90	2,013,449.00	925	553.95	38,036,381.00	981	609.85	40,049,830.00
0604 - LSU-Health Sciences Center NO									
Education Employees	332	332.00	11,285,817.46	901	861.78	81,998,803.59	1,233	1,193.78	93,284,621.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	332	332.00	11,285,817.46	901	861.78	81,998,803.59	1,233	1,193.78	93,284,621.05
0605 - LSU-Eunice									
Education Employees	47	47.00	1,289,496.00	192	142.84	5,919,049.25	239	189.84	7,208,545.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,289,496.00	192	142.84	5,919,049.25	239	189.84	7,208,545.25
0606 - LSU-Shreveport									
Education Employees	68	67.60	1,852,656.00	295	226.94	11,971,447.71	363	294.54	13,824,103.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	67.60	1,852,656.00	295	226.94	11,971,447.71	363	294.54	13,824,103.71



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	151	147.95	5,311,503.60	271	263.98	19,273,250.41	422	411.93	24,584,754.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	151	147.95	5,311,503.60	271	263.98	19,273,250.41	422	411.93	24,584,754.01
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	47.55	1,699,160.56	148	143.21	10,008,428.00	197	190.76	11,707,588.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	47.55	1,699,160.56	148	143.21	10,008,428.00	197	190.76	11,707,588.56
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	130	130.00	4,840,924.19	519	493.27	48,190,978.23	649	623.27	53,031,902.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	130	130.00	4,840,924.19	519	493.27	48,190,978.23	649	623.27	53,031,902.42
0612 - Baton Rouge Community College									
Education Employees	52	51.00	1,615,868.78	722	370.54	19,374,355.08	774	421.54	20,990,223.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	51.00	1,615,868.78	722	370.54	19,374,355.08	774	421.54	20,990,223.86
0615 - SU Board of Supervisors									
Education Employees	3	3.00	86,480.42	15	15.00	1,706,440.00	18	18.00	1,792,920.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	86,480.42	15	15.00	1,706,440.00	18	18.00	1,792,920.42
0616 - SU A & M College									
Education Employees	299	292.50	9,198,414.42	1,061	1,051.00	45,545,575.68	1,360	1,343.50	54,743,990.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	299	292.50	9,198,414.42	1,061	1,051.00	45,545,575.68	1,360	1,343.50	54,743,990.10



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	69	69.00	2,018,259.41	274	262.09	10,311,887.84	343	331.09	12,330,147.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	2,018,259.41	274	262.09	10,311,887.84	343	331.09	12,330,147.25
0618 - SU Shreveport									
Education Employees	42	39.00	1,249,709.76	259	201.17	7,650,589.13	301	240.17	8,900,298.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	42	39.00	1,249,709.76	259	201.17	7,650,589.13	301	240.17	8,900,298.89
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	19	19.00	2,128,806.16	19	19.00	2,128,806.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	19	19.00	2,128,806.16	19	19.00	2,128,806.16
0621 - Nicholls State University									
Education Employees	175	175.00	4,915,164.80	808	696.00	23,876,806.12	983	871.00	28,791,970.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	175.00	4,915,164.80	808	696.00	23,876,806.12	983	871.00	28,791,970.92
0623 - Grambling State University									
Education Employees	77	75.00	2,358,135.73	355	343.52	19,583,924.09	432	418.52	21,942,059.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	77	75.00	2,358,135.73	355	343.52	19,583,924.09	432	418.52	21,942,059.82
0625 - La Tech University									
Education Employees	229	228.00	6,410,138.80	787	747.56	48,475,682.33	1,016	975.56	54,885,821.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	229	228.00	6,410,138.80	787	747.56	48,475,682.33	1,016	975.56	54,885,821.13



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	124	122.25	3,491,893.60	598	437.53	27,083,583.02	722	559.78	30,575,476.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	124	122.25	3,491,893.60	598	437.53	27,083,583.02	722	559.78	30,575,476.62
0629 - University of La-Monroe									
Education Employees	182	179.50	5,682,488.68	668	543.53	32,370,084.75	850	723.03	38,052,573.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	179.50	5,682,488.68	668	543.53	32,370,084.75	850	723.03	38,052,573.43
0631 - Northwestern State University									
Education Employees	140	140.00	4,476,685.40	579	535.55	31,108,427.97	719	675.55	35,585,113.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	4,476,685.40	579	535.55	31,108,427.97	719	675.55	35,585,113.37
0634 - Southeastern La University									
Education Employees	302	298.19	8,871,404.26	857	736.25	45,834,472.86	1,159	1,034.44	54,705,877.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	302	298.19	8,871,404.26	857	736.25	45,834,472.86	1,159	1,034.44	54,705,877.12
0640 - University of La-Lafayette									
Education Employees	551	532.80	16,500,342.77	1,642	1,520.05	101,891,122.27	2,193	2,052.85	118,391,465.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	551	532.80	16,500,342.77	1,642	1,520.05	101,891,122.27	2,193	2,052.85	118,391,465.04
0641 - Delgado Community College									
Education Employees	183	133.00	5,296,882.24	1,619	704.52	34,674,567.79	1,802	837.52	39,971,450.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	183	133.00	5,296,882.24	1,619	704.52	34,674,567.79	1,802	837.52	39,971,450.03



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	14	13.00	343,444.80	235	100.15	4,569,970.76	249	113.15	4,913,415.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	13.00	343,444.80	235	100.15	4,569,970.76	249	113.15	4,913,415.56
0644 - Bossier Community College									
Education Employees	87	55.00	2,657,631.60	904	283.84	13,640,568.45	991	338.84	16,298,200.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	55.00	2,657,631.60	904	283.84	13,640,568.45	991	338.84	16,298,200.05
0671 - HED-Board of Regents									
Education Employees	43	43.00	2,515,718.40	184	172.50	11,738,615.72	227	215.50	14,254,334.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	2,515,718.40	184	172.50	11,738,615.72	227	215.50	14,254,334.12
0730 - South Central LA Technical College									
Education Employees	11	11.00	331,073.60	105	61.79	3,043,191.82	116	72.79	3,374,265.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	331,073.60	105	61.79	3,043,191.82	116	72.79	3,374,265.42
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	11.50	318,843.20	208	99.29	4,791,921.88	220	110.79	5,110,765.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	11.50	318,843.20	208	99.29	4,791,921.88	220	110.79	5,110,765.08
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	517,358.40	344	178.76	8,725,192.17	362	196.76	9,242,550.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	517,358.40	344	178.76	8,725,192.17	362	196.76	9,242,550.57



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	7	7.00	204,401.60	149	96.20	4,184,219.18	156	103.20	4,388,620.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	204,401.60	149	96.20	4,184,219.18	156	103.20	4,388,620.78
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	668,907.20	286	168.90	8,470,888.06	307	189.90	9,139,795.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	668,907.20	286	168.90	8,470,888.06	307	189.90	9,139,795.26
0789 - Central LA Tech Comm College									
Education Employees	7	7.00	267,176.00	255	203.25	9,242,411.83	262	210.25	9,509,587.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	267,176.00	255	203.25	9,242,411.83	262	210.25	9,509,587.83
N645 - South La Community College-NP									
Education Employees	65	65.00	2,007,590.00	539	325.15	14,903,295.38	604	390.15	16,910,885.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	65.00	2,007,590.00	539	325.15	14,903,295.38	604	390.15	16,910,885.38
N646 - River Parish Comm College-NP									
Education Employees	5	5.00	163,849.00	182	96.70	4,505,833.11	187	101.70	4,669,682.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	163,849.00	182	96.70	4,505,833.11	187	101.70	4,669,682.11
N647 - La Delta Community College-NP									
Education Employees	16	16.00	560,060.80	421	233.61	10,672,374.82	437	249.61	11,232,435.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	560,060.80	421	233.61	10,672,374.82	437	249.61	11,232,435.62



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	150	146.23	11,736,866.41	150	146.23	11,736,866.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	150	146.23	11,736,866.41	150	146.23	11,736,866.41

HIGHER EDUCATION TOTALS

Education Employees	4,266	4,135.77	137,531,920.08	20,551	15,856.12	973,472,638.13	24,817	19,991.89	1,111,004,558.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,266	4,135.77	137,531,920.08	20,551	15,856.12	973,472,638.13	24,817	19,991.89	1,111,004,558.21



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	114,852.51	52	48.20	5,232,661.16	55	51.20	5,347,513.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	114,852.51	52	48.20	5,232,661.16	55	51.20	5,347,513.67
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	273	273.00	10,581,384.90	114	85.30	6,944,713.51	387	358.30	17,526,098.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	273	273.00	10,581,384.90	114	85.30	6,944,713.51	387	358.30	17,526,098.41
HEALTH CARE SERVICES TOTALS									
Education Employees	276	276.00	10,696,237.41	166	133.50	12,177,374.67	442	409.50	22,873,612.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	276	276.00	10,696,237.41	166	133.50	12,177,374.67	442	409.50	22,873,612.08



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	9	9.00	718,736.20	10	10.00	769,613.00
Personnel Area Total	1	1.00	50,876.80	9	9.00	718,736.20	10	10.00	769,613.00
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	418.50	25,684,943.02	38	38.00	4,339,240.62	490	456.50	30,024,183.64
Personnel Area Total	452	418.50	25,684,943.02	38	38.00	4,339,240.62	490	456.50	30,024,183.64
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	90.50	5,462,824.62	94	90.50	5,462,824.62
Personnel Area Total	0	0.00	0.00	94	90.50	5,462,824.62	94	90.50	5,462,824.62
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,345.60	72	72.00	4,265,715.74	74	74.00	4,349,061.34
Personnel Area Total	2	2.00	83,345.60	72	72.00	4,265,715.74	74	74.00	4,349,061.34
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	421.50	25,819,165.42	213	209.50	14,786,517.18	668	631.00	40,605,682.60
DEPARTMENT TOTALS	455	421.50	25,819,165.42	213	209.50	14,786,517.18	668	631.00	40,605,682.60



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	109.00	3,479,369.84	164	151.00	8,614,511.20	281	260.00	12,093,881.04
Personnel Area Total	117	109.00	3,479,369.84	164	151.00	8,614,511.20	281	260.00	12,093,881.04
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	153.00	5,002,546.12	56	45.00	3,063,973.90	215	198.00	8,066,520.02
Personnel Area Total	159	153.00	5,002,546.12	56	45.00	3,063,973.90	215	198.00	8,066,520.02
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	327,224.56	108	90.00	4,236,765.52	117	99.00	4,563,990.08
Personnel Area Total	9	9.00	327,224.56	108	90.00	4,236,765.52	117	99.00	4,563,990.08
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	35.00	3,095,096.16	90	35.00	3,095,096.16
Personnel Area Total	0	0.00	0.00	90	35.00	3,095,096.16	90	35.00	3,095,096.16
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
Personnel Area Total	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,640.00	94	76.20	4,324,317.66	101	83.20	4,643,957.66
Personnel Area Total	7	7.00	319,640.00	94	76.20	4,324,317.66	101	83.20	4,643,957.66



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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	326.50	11,984,214.92	518	403.20	23,936,512.44	860	729.70	35,920,727.36
DEPARTMENT TOTALS	342	326.50	11,984,214.92	518	403.20	23,936,512.44	860	729.70	35,920,727.36



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	64.00	3,218,758.40	13	13.00	809,089.06	78	77.00	4,027,847.46
Personnel Area Total	65	64.00	3,218,758.40	18	18.00	1,034,089.16	83	82.00	4,252,847.56
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	64.00	3,218,758.40	13	13.00	809,089.06	78	77.00	4,027,847.46
DEPARTMENT TOTALS	65	64.00	3,218,758.40	18	18.00	1,034,089.16	83	82.00	4,252,847.56



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	509.00	25,008,122.36	44	43.00	4,024,484.88	573	552.00	29,032,607.24
Personnel Area Total	529	509.00	25,008,122.36	44	43.00	4,024,484.88	573	552.00	29,032,607.24
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	509.00	25,008,122.36	44	43.00	4,024,484.88	573	552.00	29,032,607.24
DEPARTMENT TOTALS	529	509.00	25,008,122.36	44	43.00	4,024,484.88	573	552.00	29,032,607.24



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	479	464.58	28,807,901.56	479	464.58	28,807,901.56
Personnel Area Total	0	0.00	0.00	479	464.58	28,807,901.56	479	464.58	28,807,901.56
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	479	464.58	28,807,901.56	479	464.58	28,807,901.56
DEPARTMENT TOTALS	0	0.00	0.00	479	464.58	28,807,901.56	479	464.58	28,807,901.56



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	10,841,890.80	27	26.00	3,352,331.84	221	215.00	14,194,222.64
Personnel Area Total	194	189.00	10,841,890.80	27	26.00	3,352,331.84	221	215.00	14,194,222.64
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	10,841,890.80	27	26.00	3,352,331.84	221	215.00	14,194,222.64
DEPARTMENT TOTALS	194	189.00	10,841,890.80	27	26.00	3,352,331.84	221	215.00	14,194,222.64



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	11	10.00	773,984.64	14	13.00	929,173.44
Personnel Area Total	3	3.00	155,188.80	11	10.00	773,984.64	14	13.00	929,173.44

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	11	10.00	773,984.64	14	13.00	929,173.44
DEPARTMENT TOTALS	3	3.00	155,188.80	11	10.00	773,984.64	14	13.00	929,173.44



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	285.00	17,674,982.00	21	13.60	1,360,901.36	458	298.60	19,035,883.36
Personnel Area Total	437	285.00	17,674,982.00	21	13.60	1,360,901.36	458	298.60	19,035,883.36

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	285.00	17,674,982.00	21	13.60	1,360,901.36	458	298.60	19,035,883.36
DEPARTMENT TOTALS	437	285.00	17,674,982.00	21	13.60	1,360,901.36	458	298.60	19,035,883.36



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,939,364.48	22	8.00	1,302,856.88	69	51.00	4,242,221.36
Personnel Area Total	47	43.00	2,939,364.48	22	8.00	1,302,856.88	69	51.00	4,242,221.36
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,939,364.48	22	8.00	1,302,856.88	69	51.00	4,242,221.36
DEPARTMENT TOTALS	47	43.00	2,939,364.48	22	8.00	1,302,856.88	69	51.00	4,242,221.36



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,908	1,852.37	121,340,068.04	1,356	1,284.50	64,580,109.52	3,264	3,136.87	185,920,177.56
VETERANS AFFAIRS	828	764.00	27,101,166.30	5	5.00	499,493.28	833	769.00	27,600,659.58
ECONOMIC DEVELOPMENT	61	59.00	3,649,994.40	47	47.00	4,974,034.00	108	106.00	8,624,028.40
CRT	632	482.00	21,453,526.64	21	20.00	1,609,583.30	653	502.00	23,063,109.94
DOTD	4,136	4,131.00	200,491,093.92	17	17.00	1,827,959.38	4,153	4,148.00	202,319,053.30
DPSC - CORRECTIONS	4,839	4,673.00	208,251,143.38	64	64.00	7,432,393.80	4,903	4,737.00	215,683,537.18
DPSC - PUBLIC SAFETY	2,552	2,453.00	151,926,507.56	100	75.30	6,477,959.80	2,652	2,528.30	158,404,467.36
DYS-OFF OF JUV JUST	748	737.00	33,562,224.28	69	61.00	4,167,440.16	817	798.00	37,729,664.44
LDH	6,972	6,650.30	329,078,458.49	283	160.98	26,097,227.00	7,255	6,811.28	355,175,685.49
DCFS	3,455	3,374.00	149,715,311.92	70	62.00	4,667,159.12	3,525	3,436.00	154,382,471.04
DNR	280	274.00	16,710,210.40	10	10.00	1,030,300.96	290	284.00	17,740,511.36
REVENUE	715	662.00	36,233,828.02	32	10.00	1,849,235.18	747	672.00	38,083,063.20
DEQ	687	672.00	40,332,616.48	14	8.00	1,017,473.86	701	680.00	41,350,090.34
LWC	879	827.00	40,250,749.32	11	11.00	1,313,905.58	890	838.00	41,564,654.90
WILDLIFE & FISHERIES	807	783.00	45,171,611.32	14	11.00	1,250,044.12	821	794.00	46,421,655.44
CIVIL SERVICE AGENCIES	161	160.00	9,892,698.40	53	7.00	981,392.88	214	167.00	10,874,091.28
HIGHER EDUCATION	4,266	4,135.77	137,531,920.08	20,551	15,856.12	973,472,638.13	24,817	19,991.89	1,111,004,558.21
HEALTH CARE SERVICES	276	276.00	10,696,237.41	166	133.50	12,177,374.67	442	409.50	22,873,612.08
EDUCATION	455	421.50	25,819,165.42	213	209.50	14,786,517.18	668	631.00	40,605,682.60
EDUCATION - OTHER	342	326.50	11,984,214.92	518	403.20	23,936,512.44	860	729.70	35,920,727.36
PUBLIC SERVICE COMM	65	64.00	3,218,758.40	18	18.00	1,034,089.16	83	82.00	4,252,847.56
AGRICULTURE	529	509.00	25,008,122.36	44	43.00	4,024,484.88	573	552.00	29,032,607.24
JUSTICE	0	0.00	0.00	479	464.58	28,807,901.56	479	464.58	28,807,901.56
INSURANCE	194	189.00	10,841,890.80	27	26.00	3,352,331.84	221	215.00	14,194,222.64
LIEUTENANT GOVERNOR	3	3.00	155,188.80	11	10.00	773,984.64	14	13.00	929,173.44
SECRETARY OF STATE	437	285.00	17,674,982.00	21	13.60	1,360,901.36	458	298.60	19,035,883.36
TREASURY	47	43.00	2,939,364.48	22	8.00	1,302,856.88	69	51.00	4,242,221.36
TOTALS	36,274	34,806.44	1,681,031,053.54	24,236	19,039.28	1,194,805,304.68	60,510	53,845.72	2,875,836,358.22

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,542	4,411.77	148,228,157.49	20,717	15,989.62	985,650,012.80	25,259	20,401.39	1,133,878,170.29
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,732	30,394.67	1,532,802,896.05	3,509	3,039.66	208,710,291.48	35,241	33,434.33	1,741,513,187.53
TOTALS	36,274	34,806.44	1,681,031,053.54	24,236	19,039.28	1,194,805,304.68	60,510	53,845.72	2,875,836,358.22
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,274	34,806.44	1,681,031,053.54	24,226	19,029.28	1,194,360,304.28	60,500	53,835.72	2,875,391,357.82
Employees with In-State Resident	33,043		1,567,805,299.22	15,124		708,936,693.17	48,167		2,276,741,992.39
Employees with Out-of State Resident	1,021		37,538,780.94	404		11,622,668.69	1,425		49,161,449.63
Employees with Unknown Resident	2,210		75,686,973.38	8,708		474,245,942.82	10,918		549,932,916.20