



Report on State Employment

EXTRACT

Data as of 3/30/2018

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	66.20	4,970,092.62	93	66.20	4,970,092.62
Personnel Area Total	0	0.00	0.00	93	66.20	4,970,092.62	93	66.20	4,970,092.62
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
Personnel Area Total	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.37	2,089,014.20	1	1.00	101,504.00	42	39.37	2,190,518.20
Personnel Area Total	41	38.37	2,089,014.20	1	1.00	101,504.00	42	39.37	2,190,518.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,833,972.40	0	0.00	0.00	31	29.00	1,833,972.40
Personnel Area Total	31	29.00	1,833,972.40	0	0.00	0.00	31	29.00	1,833,972.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	378.00	24,204,979.34	103	103.00	8,259,082.52	498	481.00	32,464,061.86
Personnel Area Total	395	378.00	24,204,979.34	103	103.00	8,259,082.52	498	481.00	32,464,061.86
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.00	12,046,164.52	11	5.00	817,118.64	167	160.00	12,863,283.16
Personnel Area Total	156	155.00	12,046,164.52	11	5.00	817,118.64	167	160.00	12,863,283.16



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	262	262.00	14,787,831.24	262	262.00	14,787,831.24
Personnel Area Total	0	0.00	0.00	262	262.00	14,787,831.24	262	262.00	14,787,831.24
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	772	749.50	29,845,535.38	774	751.50	29,931,813.78
Personnel Area Total	2	2.00	86,278.40	772	749.50	29,845,535.38	774	751.50	29,931,813.78
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
Personnel Area Total	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,078,211.72	2	2.00	176,092.80	37	37.00	2,254,304.52
Personnel Area Total	35	35.00	2,078,211.72	2	2.00	176,092.80	37	37.00	2,254,304.52
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,130,545.60	1	0.00	48,100.00	64	62.00	3,178,645.60
Personnel Area Total	63	62.00	3,130,545.60	1	0.00	48,100.00	64	62.00	3,178,645.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	915,574.40	78	64.00	3,139,003.92	95	81.00	4,054,578.32
Personnel Area Total	17	17.00	915,574.40	78	64.00	3,139,003.92	95	81.00	4,054,578.32



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.00	6,090,227.52	1	1.00	145,000.18	96	94.00	6,235,227.70
Personnel Area Total	95	93.00	6,090,227.52	1	1.00	145,000.18	96	94.00	6,235,227.70
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,218,611.20	2	2.00	279,095.96	40	38.00	2,497,707.16
Personnel Area Total	38	36.00	2,218,611.20	2	2.00	279,095.96	40	38.00	2,497,707.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,321,337.20	0	0.00	0.00	35	34.00	2,321,337.20
Personnel Area Total	35	34.00	2,321,337.20	0	0.00	0.00	35	34.00	2,321,337.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,179,474.40	0	0.00	0.00	35	35.00	1,179,474.40
Personnel Area Total	35	35.00	1,179,474.40	0	0.00	0.00	35	35.00	1,179,474.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	286,187.20	0	0.00	0.00	6	5.00	286,187.20
Personnel Area Total	6	5.00	286,187.20	0	0.00	0.00	6	5.00	286,187.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	765.00	51,853,560.20	2	1.00	211,297.58	787	766.00	52,064,857.78
Personnel Area Total	785	765.00	51,853,560.20	2	1.00	211,297.58	787	766.00	52,064,857.78



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,038,008.00	1	1.00	130,000.00	56	56.00	4,168,008.00
Personnel Area Total	55	55.00	4,038,008.00	1	1.00	130,000.00	56	56.00	4,168,008.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	5,491,137.60	0	0.00	0.00	91	89.00	5,491,137.60
Personnel Area Total	91	89.00	5,491,137.60	0	0.00	0.00	91	89.00	5,491,137.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
Personnel Area Total	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,907	1,851.37	121,444,265.90	1,337	1,265.70	63,842,446.08	3,244	3,117.07	185,286,711.98
DEPARTMENT TOTALS	1,907	1,851.37	121,444,265.90	1,337	1,265.70	63,842,446.08	3,244	3,117.07	185,286,711.98



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	96.00	3,945,302.40	5	5.00	499,493.28	104	101.00	4,444,795.68
Personnel Area Total	99	96.00	3,945,302.40	5	5.00	499,493.28	104	101.00	4,444,795.68
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	111.00	4,083,491.10	0	0.00	0.00	128	111.00	4,083,491.10
Personnel Area Total	128	111.00	4,083,491.10	0	0.00	0.00	128	111.00	4,083,491.10
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	145.00	4,967,414.40	0	0.00	0.00	154	145.00	4,967,414.40
Personnel Area Total	154	145.00	4,967,414.40	0	0.00	0.00	154	145.00	4,967,414.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	140.00	4,989,576.80	0	0.00	0.00	164	140.00	4,989,576.80
Personnel Area Total	164	140.00	4,989,576.80	0	0.00	0.00	164	140.00	4,989,576.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	139.00	4,515,680.00	0	0.00	0.00	147	139.00	4,515,680.00
Personnel Area Total	147	139.00	4,515,680.00	0	0.00	0.00	147	139.00	4,515,680.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	130.50	4,503,428.80	0	0.00	0.00	138	130.50	4,503,428.80
Personnel Area Total	138	130.50	4,503,428.80	0	0.00	0.00	138	130.50	4,503,428.80



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	830	761.50	27,004,893.50	5	5.00	499,493.28	835	766.50	27,504,386.78
DEPARTMENT TOTALS	830	761.50	27,004,893.50	5	5.00	499,493.28	835	766.50	27,504,386.78



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,458,693.60	12	12.00	1,453,821.72	34	33.00	2,912,515.32
Personnel Area Total	22	21.00	1,458,693.60	12	12.00	1,453,821.72	34	33.00	2,912,515.32
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,227,035.20	34	34.00	3,425,212.18	74	73.00	5,652,247.38
Personnel Area Total	40	39.00	2,227,035.20	34	34.00	3,425,212.18	74	73.00	5,652,247.38
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,685,728.80	46	46.00	4,879,033.90	108	106.00	8,564,762.70
DEPARTMENT TOTALS	62	60.00	3,685,728.80	46	46.00	4,879,033.90	108	106.00	8,564,762.70



State of Louisiana
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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	36.00	2,321,537.92	4	3.00	331,107.14	46	39.00	2,652,645.06
Personnel Area Total	42	36.00	2,321,537.92	4	3.00	331,107.14	46	39.00	2,652,645.06
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,995,037.20	1	1.00	111,280.00	42	42.00	2,106,317.20
Personnel Area Total	41	41.00	1,995,037.20	1	1.00	111,280.00	42	42.00	2,106,317.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	56.00	2,591,717.44	2	2.00	219,564.80	68	58.00	2,811,282.24
Personnel Area Total	66	56.00	2,591,717.44	2	2.00	219,564.80	68	58.00	2,811,282.24
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	269.00	10,104,894.80	5	5.00	281,216.00	294	274.00	10,386,110.80
Personnel Area Total	289	269.00	10,104,894.80	5	5.00	281,216.00	294	274.00	10,386,110.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,295,590.40	3	3.00	261,768.00	27	27.00	1,557,358.40
Personnel Area Total	24	24.00	1,295,590.40	3	3.00	261,768.00	27	27.00	1,557,358.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	62.00	2,852,427.76	4	4.00	311,385.62	133	66.00	3,163,813.38
Personnel Area Total	129	62.00	2,852,427.76	4	4.00	311,385.62	133	66.00	3,163,813.38



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	591	488.00	21,161,205.52	19	18.00	1,516,321.56	610	506.00	22,677,527.08
DEPARTMENT TOTALS	591	488.00	21,161,205.52	19	18.00	1,516,321.56	610	506.00	22,677,527.08



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	181.00	11,031,476.04	8	8.00	924,639.30	190	189.00	11,956,115.34
Personnel Area Total	182	181.00	11,031,476.04	8	8.00	924,639.30	190	189.00	11,956,115.34
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,983	3,979.00	190,977,699.90	9	9.00	903,320.08	3,992	3,988.00	191,881,019.98
Personnel Area Total	3,983	3,979.00	190,977,699.90	9	9.00	903,320.08	3,992	3,988.00	191,881,019.98
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,165	4,160.00	202,009,175.94	17	17.00	1,827,959.38	4,182	4,177.00	203,837,135.32
DEPARTMENT TOTALS	4,165	4,160.00	202,009,175.94	17	17.00	1,827,959.38	4,182	4,177.00	203,837,135.32



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	236	212.00	12,315,646.26	12	12.00	1,167,045.36	248	224.00	13,482,691.62
Personnel Area Total	236	212.00	12,315,646.26	17	17.00	1,387,045.66	253	229.00	13,702,691.92
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,325	1,285.00	54,037,316.58	14	14.00	2,197,049.40	1,339	1,299.00	56,234,365.98
Personnel Area Total	1,325	1,285.00	54,037,316.58	14	14.00	2,197,049.40	1,339	1,299.00	56,234,365.98
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	309.00	13,739,616.80	4	4.00	346,021.52	331	313.00	14,085,638.32
Personnel Area Total	327	309.00	13,739,616.80	4	4.00	346,021.52	331	313.00	14,085,638.32
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	275.00	11,458,218.72	5	5.00	558,826.84	292	280.00	12,017,045.56
Personnel Area Total	287	275.00	11,458,218.72	5	5.00	558,826.84	292	280.00	12,017,045.56
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	152.00	5,300,609.60	0	0.00	0.00	153	152.00	5,300,609.60
Personnel Area Total	153	152.00	5,300,609.60	0	0.00	0.00	153	152.00	5,300,609.60
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	472.00	20,129,850.00	5	5.00	510,921.58	493	477.00	20,640,771.58
Personnel Area Total	488	472.00	20,129,850.00	5	5.00	510,921.58	493	477.00	20,640,771.58



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	557	551.00	23,539,618.70	8	8.00	1,075,166.04	565	559.00	24,614,784.74
Personnel Area Total	557	551.00	23,539,618.70	8	8.00	1,075,166.04	565	559.00	24,614,784.74
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	332.00	13,096,127.20	4	4.00	505,447.54	339	336.00	13,601,574.74
Personnel Area Total	335	332.00	13,096,127.20	4	4.00	505,447.54	339	336.00	13,601,574.74
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	757.00	40,808,643.20	0	0.00	0.00	791	757.00	40,808,643.20
Personnel Area Total	791	757.00	40,808,643.20	0	0.00	0.00	791	757.00	40,808,643.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	278.00	11,280,189.44	6	6.00	567,329.62	291	284.00	11,847,519.06
Personnel Area Total	285	278.00	11,280,189.44	6	6.00	567,329.62	291	284.00	11,847,519.06
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	3,412,713.52	0	0.00	0.00	66	65.00	3,412,713.52
Personnel Area Total	66	65.00	3,412,713.52	0	0.00	0.00	66	65.00	3,412,713.52
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,850	4,688.00	209,118,550.02	58	58.00	6,927,807.90	4,908	4,746.00	216,046,357.92
DEPARTMENT TOTALS	4,850	4,688.00	209,118,550.02	63	63.00	7,147,808.20	4,913	4,751.00	216,266,358.22



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	104.00	6,184,406.80	2	1.00	199,819.88	113	105.00	6,384,226.68
Personnel Area Total	111	104.00	6,184,406.80	2	1.00	199,819.88	113	105.00	6,384,226.68
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,768	1,713.00	117,141,574.42	75	54.80	4,498,486.98	1,843	1,767.80	121,640,061.40
Personnel Area Total	1,768	1,713.00	117,141,574.42	75	54.80	4,498,486.98	1,843	1,767.80	121,640,061.40
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	480.00	20,040,784.14	7	5.25	369,358.34	523	485.25	20,410,142.48
Personnel Area Total	516	480.00	20,040,784.14	7	5.25	369,358.34	523	485.25	20,410,142.48
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	153.00	8,562,282.92	10	9.00	893,001.72	165	162.00	9,455,284.64
Personnel Area Total	155	153.00	8,562,282.92	10	9.00	893,001.72	165	162.00	9,455,284.64
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
Personnel Area Total	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
Personnel Area Total	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	711,895.60	1	1.00	110,011.20	14	13.00	821,906.80
Personnel Area Total	13	12.00	711,895.60	1	1.00	110,011.20	14	13.00	821,906.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,574	2,473.00	153,196,823.88	98	74.05	6,348,999.80	2,672	2,547.05	159,545,823.68
DEPARTMENT TOTALS	2,574	2,473.00	153,196,823.88	98	74.05	6,348,999.80	2,672	2,547.05	159,545,823.68



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	735.00	33,519,434.52	71	63.00	4,271,169.76	817	798.00	37,790,604.28
Personnel Area Total	746	735.00	33,519,434.52	71	63.00	4,271,169.76	817	798.00	37,790,604.28

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	735.00	33,519,434.52	71	63.00	4,271,169.76	817	798.00	37,790,604.28
DEPARTMENT TOTALS	746	735.00	33,519,434.52	71	63.00	4,271,169.76	817	798.00	37,790,604.28



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	141.80	6,853,342.08	14	12.60	1,623,009.44	157	154.40	8,476,351.52
Personnel Area Total	143	141.80	6,853,342.08	14	12.60	1,623,009.44	157	154.40	8,476,351.52
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	7,593,227.20	18	9.73	1,855,942.66	166	157.73	9,449,169.86
Personnel Area Total	148	148.00	7,593,227.20	18	9.73	1,855,942.66	166	157.73	9,449,169.86
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	193.00	10,537,030.40	17	11.00	2,208,627.20	213	204.00	12,745,657.60
Personnel Area Total	196	193.00	10,537,030.40	17	11.00	2,208,627.20	213	204.00	12,745,657.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	308,089.60	2	2.00	198,281.46	8	8.00	506,371.06
Personnel Area Total	6	6.00	308,089.60	2	2.00	198,281.46	8	8.00	506,371.06
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	842	820.00	40,171,939.08	51	45.00	2,679,248.00	893	865.00	42,851,187.08
Personnel Area Total	842	820.00	40,171,939.08	51	45.00	2,679,248.00	893	865.00	42,851,187.08
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	379.00	26,127,616.32	18	10.00	1,618,695.78	415	389.00	27,746,312.10
Personnel Area Total	397	379.00	26,127,616.32	18	10.00	1,618,695.78	415	389.00	27,746,312.10



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	129.80	7,282,273.44	8	6.60	1,204,032.96	147	136.40	8,486,306.40
Personnel Area Total	139	129.80	7,282,273.44	8	6.60	1,204,032.96	147	136.40	8,486,306.40
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.80	4,595,314.88	2	2.00	279,361.16	90	88.80	4,874,676.04
Personnel Area Total	88	86.80	4,595,314.88	2	2.00	279,361.16	90	88.80	4,874,676.04
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	372.00	17,963,779.60	20	2.00	1,276,229.76	392	374.00	19,240,009.36
Personnel Area Total	372	372.00	17,963,779.60	20	2.00	1,276,229.76	392	374.00	19,240,009.36
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
Personnel Area Total	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	4,981,163.20	6	5.75	995,389.20	107	105.75	5,976,552.40
Personnel Area Total	101	100.00	4,981,163.20	6	5.75	995,389.20	107	105.75	5,976,552.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,187	1,153.00	66,308,524.10	74	12.50	5,583,165.64	1,261	1,165.50	71,891,689.74
Personnel Area Total	1,187	1,153.00	66,308,524.10	74	12.50	5,583,165.64	1,261	1,165.50	71,891,689.74



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,509	1,374.93	61,108,823.78	25	19.50	3,173,687.92	1,534	1,394.43	64,282,511.70
Personnel Area Total	1,509	1,374.93	61,108,823.78	25	19.50	3,173,687.92	1,534	1,394.43	64,282,511.70
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,466	1,388.00	55,979,302.08	14	11.50	1,347,664.24	1,480	1,399.50	57,326,966.32
Personnel Area Total	1,466	1,388.00	55,979,302.08	14	11.50	1,347,664.24	1,480	1,399.50	57,326,966.32
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	63.77	3,219,285.63	5	1.00	302,926.00	76	64.77	3,522,211.63
Personnel Area Total	71	63.77	3,219,285.63	5	1.00	302,926.00	76	64.77	3,522,211.63
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,180,956.00	2	2.00	225,006.60	83	82.00	4,405,962.60
Personnel Area Total	81	80.00	4,180,956.00	2	2.00	225,006.60	83	82.00	4,405,962.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	3,934,174.40	9	3.00	716,310.40	84	78.00	4,650,484.80
Personnel Area Total	75	75.00	3,934,174.40	9	3.00	716,310.40	84	78.00	4,650,484.80
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.00	7,192,695.64	7	6.80	1,342,248.44	139	137.80	8,534,944.08
Personnel Area Total	132	131.00	7,192,695.64	7	6.80	1,342,248.44	139	137.80	8,534,944.08



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,959	6,648.10	328,798,174.23	293	163.98	26,769,826.98	7,252	6,812.08	355,568,001.21
DEPARTMENT TOTALS	6,959	6,648.10	328,798,174.23	293	163.98	26,769,826.98	7,252	6,812.08	355,568,001.21



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,425	3,344.00	148,684,102.52	116	60.00	6,383,783.12	3,541	3,404.00	155,067,885.64
Personnel Area Total	3,425	3,344.00	148,684,102.52	116	60.00	6,383,783.12	3,541	3,404.00	155,067,885.64
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,425	3,344.00	148,684,102.52	116	60.00	6,383,783.12	3,541	3,404.00	155,067,885.64
DEPARTMENT TOTALS	3,425	3,344.00	148,684,102.52	116	60.00	6,383,783.12	3,541	3,404.00	155,067,885.64



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,700,483.20	7	7.00	709,957.56	33	32.00	2,410,440.76
Personnel Area Total	26	25.00	1,700,483.20	7	7.00	709,957.56	33	32.00	2,410,440.76
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	161.00	9,323,017.60	1	1.00	103,563.20	166	162.00	9,426,580.80
Personnel Area Total	165	161.00	9,323,017.60	1	1.00	103,563.20	166	162.00	9,426,580.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	3,120,884.00	1	1.00	107,640.00	51	50.00	3,228,524.00
Personnel Area Total	50	49.00	3,120,884.00	1	1.00	107,640.00	51	50.00	3,228,524.00
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,613,728.00	1	1.00	109,140.20	40	40.00	2,722,868.20
Personnel Area Total	39	39.00	2,613,728.00	1	1.00	109,140.20	40	40.00	2,722,868.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	274.00	16,758,112.80	10	10.00	1,030,300.96	290	284.00	17,788,413.76
DEPARTMENT TOTALS	280	274.00	16,758,112.80	10	10.00	1,030,300.96	290	284.00	17,788,413.76



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	662.00	36,221,103.62	37	10.00	1,955,315.18	750	672.00	38,176,418.80
Personnel Area Total	713	662.00	36,221,103.62	37	10.00	1,955,315.18	750	672.00	38,176,418.80
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	662.00	36,221,103.62	37	10.00	1,955,315.18	750	672.00	38,176,418.80
DEPARTMENT TOTALS	713	662.00	36,221,103.62	37	10.00	1,955,315.18	750	672.00	38,176,418.80



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	670.00	40,104,716.08	15	9.00	1,098,073.86	699	679.00	41,202,789.94
Personnel Area Total	684	670.00	40,104,716.08	15	9.00	1,098,073.86	699	679.00	41,202,789.94
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	670.00	40,104,716.08	15	9.00	1,098,073.86	699	679.00	41,202,789.94
DEPARTMENT TOTALS	684	670.00	40,104,716.08	15	9.00	1,098,073.86	699	679.00	41,202,789.94



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	883	828.00	40,430,817.96	11	11.00	1,313,905.58	894	839.00	41,744,723.54
Personnel Area Total	883	828.00	40,430,817.96	11	11.00	1,313,905.58	894	839.00	41,744,723.54
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	883	828.00	40,430,817.96	11	11.00	1,313,905.58	894	839.00	41,744,723.54
DEPARTMENT TOTALS	883	828.00	40,430,817.96	11	11.00	1,313,905.58	894	839.00	41,744,723.54



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,531,241.23	1	1.00	110,006.00	47	43.00	2,641,247.23
Personnel Area Total	46	42.00	2,531,241.23	1	1.00	110,006.00	47	43.00	2,641,247.23
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	257.00	16,626,372.00	6	5.00	522,153.32	265	262.00	17,148,525.32
Personnel Area Total	259	257.00	16,626,372.00	6	5.00	522,153.32	265	262.00	17,148,525.32
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	249.00	13,650,311.69	5	4.00	448,884.80	272	253.00	14,099,196.49
Personnel Area Total	267	249.00	13,650,311.69	5	4.00	448,884.80	272	253.00	14,099,196.49
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	12,776,992.80	2	1.00	169,000.00	244	241.00	12,945,992.80
Personnel Area Total	242	240.00	12,776,992.80	2	1.00	169,000.00	244	241.00	12,945,992.80
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	814	788.00	45,584,917.72	14	11.00	1,250,044.12	828	799.00	46,834,961.84
DEPARTMENT TOTALS	814	788.00	45,584,917.72	14	11.00	1,250,044.12	828	799.00	46,834,961.84



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,288,734.40	46	0.00	450,673.60	144	98.00	6,739,408.00
Personnel Area Total	98	98.00	6,288,734.40	46	0.00	450,673.60	144	98.00	6,739,408.00
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,187,305.60	0	0.00	0.00	19	19.00	1,187,305.60
Personnel Area Total	19	19.00	1,187,305.60	0	0.00	0.00	19	19.00	1,187,305.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,222,750.40	0	0.00	0.00	40	40.00	2,222,750.40
Personnel Area Total	40	40.00	2,222,750.40	0	0.00	0.00	40	40.00	2,222,750.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Personnel Area Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	181,095.20	4	4.00	300,192.88	9	8.00	481,288.08
Personnel Area Total	5	4.00	181,095.20	4	4.00	300,192.88	9	8.00	481,288.08
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	9,879,885.60	53	7.00	981,392.88	215	168.00	10,861,278.48
DEPARTMENT TOTALS	162	161.00	9,879,885.60	53	7.00	981,392.88	215	168.00	10,861,278.48



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	648	646.03	24,981,613.20	2,856	2,673.59	190,563,461.48	3,504	3,319.62	215,545,074.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	648	646.03	24,981,613.20	2,856	2,673.59	190,563,461.48	3,504	3,319.62	215,545,074.68
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,516,132.80	232	155.96	6,496,178.79	283	206.96	8,012,311.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,516,132.80	232	155.96	6,496,178.79	283	206.96	8,012,311.59
0603 - University of New Orleans									
Education Employees	58	57.90	2,092,189.00	911	542.93	37,739,514.00	969	600.83	39,831,703.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	57.90	2,092,189.00	911	542.93	37,739,514.00	969	600.83	39,831,703.00
0604 - LSU-Health Sciences Center NO									
Education Employees	336	336.00	11,383,733.80	904	864.78	82,058,154.14	1,240	1,200.78	93,441,887.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	336	336.00	11,383,733.80	904	864.78	82,058,154.14	1,240	1,200.78	93,441,887.94
0605 - LSU-Eunice									
Education Employees	47	47.00	1,289,496.00	197	145.27	5,971,928.35	244	192.27	7,261,424.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,289,496.00	197	145.27	5,971,928.35	244	192.27	7,261,424.35
0606 - LSU-Shreveport									
Education Employees	67	66.60	1,794,956.80	291	223.69	11,859,313.31	358	290.29	13,654,270.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	66.60	1,794,956.80	291	223.69	11,859,313.31	358	290.29	13,654,270.11



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	148	145.20	5,218,252.00	268	261.63	19,001,022.91	416	406.83	24,219,274.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	148	145.20	5,218,252.00	268	261.63	19,001,022.91	416	406.83	24,219,274.91
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	49.55	1,748,165.36	146	141.21	9,910,788.00	197	190.76	11,658,953.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	49.55	1,748,165.36	146	141.21	9,910,788.00	197	190.76	11,658,953.36
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	132	132.00	4,914,430.49	521	495.27	48,352,153.59	653	627.27	53,266,584.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	132	132.00	4,914,430.49	521	495.27	48,352,153.59	653	627.27	53,266,584.08
0612 - Baton Rouge Community College									
Education Employees	52	49.00	1,573,072.33	699	371.40	19,494,585.18	751	420.40	21,067,657.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	49.00	1,573,072.33	699	371.40	19,494,585.18	751	420.40	21,067,657.51
0615 - SU Board of Supervisors									
Education Employees	3	3.00	86,480.42	15	15.00	1,840,336.00	18	18.00	1,926,816.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	86,480.42	15	15.00	1,840,336.00	18	18.00	1,926,816.42
0616 - SU A & M College									
Education Employees	296	289.50	9,128,672.02	1,056	1,047.00	45,220,135.66	1,352	1,336.50	54,348,807.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	296	289.50	9,128,672.02	1,056	1,047.00	45,220,135.66	1,352	1,336.50	54,348,807.68



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	69	69.00	2,009,771.03	274	262.09	10,322,887.84	343	331.09	12,332,658.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	2,009,771.03	274	262.09	10,322,887.84	343	331.09	12,332,658.87
0618 - SU Shreveport									
Education Employees	40	40.00	1,213,970.40	258	200.17	7,675,839.13	298	240.17	8,889,809.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	40	40.00	1,213,970.40	258	200.17	7,675,839.13	298	240.17	8,889,809.53
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,928,814.16	17	17.00	1,928,814.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,928,814.16	17	17.00	1,928,814.16
0621 - Nicholls State University									
Education Employees	170	170.00	4,829,656.00	806	692.00	23,769,353.43	976	862.00	28,599,009.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	170.00	4,829,656.00	806	692.00	23,769,353.43	976	862.00	28,599,009.43
0623 - Grambling State University									
Education Employees	78	76.00	2,387,755.13	357	345.52	19,626,574.23	435	421.52	22,014,329.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	78	76.00	2,387,755.13	357	345.52	19,626,574.23	435	421.52	22,014,329.36
0625 - La Tech University									
Education Employees	228	227.00	6,378,356.40	790	750.56	48,737,529.83	1,018	977.56	55,115,886.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	228	227.00	6,378,356.40	790	750.56	48,737,529.83	1,018	977.56	55,115,886.23



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	126	123.25	3,549,821.60	595	434.91	27,018,382.02	721	558.16	30,568,203.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	126	123.25	3,549,821.60	595	434.91	27,018,382.02	721	558.16	30,568,203.62
0629 - University of La-Monroe									
Education Employees	185	183.00	5,797,569.88	669	546.15	32,553,130.75	854	729.15	38,350,700.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	185	183.00	5,797,569.88	669	546.15	32,553,130.75	854	729.15	38,350,700.63
0631 - Northwestern State University									
Education Employees	140	140.00	4,484,984.60	590	535.55	31,114,492.95	730	675.55	35,599,477.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	4,484,984.60	590	535.55	31,114,492.95	730	675.55	35,599,477.55
0634 - Southeastern La University									
Education Employees	304	300.19	8,910,695.46	857	735.75	45,806,630.32	1,161	1,035.94	54,717,325.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	304	300.19	8,910,695.46	857	735.75	45,806,630.32	1,161	1,035.94	54,717,325.78
0640 - University of La-Lafayette									
Education Employees	552	533.00	16,541,318.77	1,612	1,494.50	100,445,921.94	2,164	2,027.50	116,987,240.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	552	533.00	16,541,318.77	1,612	1,494.50	100,445,921.94	2,164	2,027.50	116,987,240.71
0641 - Delgado Community College									
Education Employees	181	130.00	5,228,982.72	1,622	707.84	34,839,084.39	1,803	837.84	40,068,067.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	130.00	5,228,982.72	1,622	707.84	34,839,084.39	1,803	837.84	40,068,067.11



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	14	13.50	362,429.60	212	98.40	4,481,296.61	226	111.90	4,843,726.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	13.50	362,429.60	212	98.40	4,481,296.61	226	111.90	4,843,726.21
0644 - Bossier Community College									
Education Employees	87	55.00	2,657,631.60	905	283.00	14,015,778.17	992	338.00	16,673,409.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	55.00	2,657,631.60	905	283.00	14,015,778.17	992	338.00	16,673,409.77
0671 - HED-Board of Regents									
Education Employees	45	45.00	2,613,478.40	182	170.50	11,301,102.54	227	215.50	13,914,580.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	2,613,478.40	182	170.50	11,301,102.54	227	215.50	13,914,580.94
0730 - South Central LA Technical College									
Education Employees	11	11.00	331,073.60	117	65.08	3,231,101.82	128	76.08	3,562,175.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	331,073.60	117	65.08	3,231,101.82	128	76.08	3,562,175.42
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	11.50	318,843.20	209	99.41	4,795,821.88	221	110.91	5,114,665.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	11.50	318,843.20	209	99.41	4,795,821.88	221	110.91	5,114,665.08
0751 - Sowela Tech Comm College									
Education Employees	19	19.00	543,254.40	342	178.96	8,740,605.51	361	197.96	9,283,859.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	543,254.40	342	178.96	8,740,605.51	361	197.96	9,283,859.91



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	7	7.00	204,401.60	149	97.18	4,221,259.18	156	104.18	4,425,660.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	204,401.60	149	97.18	4,221,259.18	156	104.18	4,425,660.78
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	668,907.20	292	173.37	8,712,360.06	313	194.37	9,381,267.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	668,907.20	292	173.37	8,712,360.06	313	194.37	9,381,267.26
0789 - Central LA Tech Comm College									
Education Employees	7	7.00	267,176.00	251	200.10	9,160,341.96	258	207.10	9,427,517.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	267,176.00	251	200.10	9,160,341.96	258	207.10	9,427,517.96
N645 - South La Community College-NP									
Education Employees	64	64.00	1,981,278.00	537	324.92	14,898,374.21	601	388.92	16,879,652.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,981,278.00	537	324.92	14,898,374.21	601	388.92	16,879,652.21
N646 - River Parish Comm College-NP									
Education Employees	5	5.00	163,849.00	183	97.70	4,545,756.33	188	102.70	4,709,605.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	163,849.00	183	97.70	4,545,756.33	188	102.70	4,709,605.33
N647 - La Delta Community College-NP									
Education Employees	16	16.00	560,060.80	425	235.04	10,797,498.15	441	251.04	11,357,558.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	560,060.80	425	235.04	10,797,498.15	441	251.04	11,357,558.95



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	149	145.23	11,826,623.41	149	145.23	11,826,623.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	149	145.23	11,826,623.41	149	145.23	11,826,623.41

HIGHER EDUCATION TOTALS

Education Employees	4,270	4,139.22	137,732,459.61	20,496	15,828.66	973,074,132.23	24,766	19,967.88	1,110,806,591.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,270	4,139.22	137,732,459.61	20,496	15,828.66	973,074,132.23	24,766	19,967.88	1,110,806,591.84



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	270	270.00	10,483,446.85	114	85.30	6,945,994.54	384	355.30	17,429,441.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	270	270.00	10,483,446.85	114	85.30	6,945,994.54	384	355.30	17,429,441.39
HEALTH CARE SERVICES TOTALS									
Education Employees	273	273.00	10,598,299.36	165	132.50	12,073,655.70	438	405.50	22,671,955.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	273	273.00	10,598,299.36	165	132.50	12,073,655.70	438	405.50	22,671,955.06



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	9	9.00	707,200.00	10	10.00	758,076.80
Personnel Area Total	1	1.00	50,876.80	9	9.00	707,200.00	10	10.00	758,076.80
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	418.50	25,707,202.07	38	38.00	4,339,240.62	491	456.50	30,046,442.69
Personnel Area Total	453	418.50	25,707,202.07	38	38.00	4,339,240.62	491	456.50	30,046,442.69
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	92.50	5,621,001.34	96	92.50	5,621,001.34
Personnel Area Total	0	0.00	0.00	96	92.50	5,621,001.34	96	92.50	5,621,001.34
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,345.60	73	73.00	4,292,288.00	75	75.00	4,375,633.60
Personnel Area Total	2	2.00	83,345.60	73	73.00	4,292,288.00	75	75.00	4,375,633.60
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	421.50	25,841,424.47	216	212.50	14,959,729.96	672	634.00	40,801,154.43
DEPARTMENT TOTALS	456	421.50	25,841,424.47	216	212.50	14,959,729.96	672	634.00	40,801,154.43



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	110.00	3,511,046.80	165	151.00	8,622,094.88	283	261.00	12,133,141.68
Personnel Area Total	118	110.00	3,511,046.80	165	151.00	8,622,094.88	283	261.00	12,133,141.68
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	4,801,207.84	54	44.00	3,007,680.78	209	192.00	7,808,888.62
Personnel Area Total	155	148.00	4,801,207.84	54	44.00	3,007,680.78	209	192.00	7,808,888.62
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	327,224.56	109	90.00	4,247,165.52	118	99.00	4,574,390.08
Personnel Area Total	9	9.00	327,224.56	109	90.00	4,247,165.52	118	99.00	4,574,390.08
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	81	25.00	2,725,075.08	81	25.00	2,725,075.08
Personnel Area Total	0	0.00	0.00	81	25.00	2,725,075.08	81	25.00	2,725,075.08
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
Personnel Area Total	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	316,312.00	94	76.20	4,324,317.66	101	83.20	4,640,629.66
Personnel Area Total	7	7.00	316,312.00	94	76.20	4,324,317.66	101	83.20	4,640,629.66



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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	322.50	11,811,225.60	509	392.20	23,528,181.92	848	714.70	35,339,407.52
DEPARTMENT TOTALS	339	322.50	11,811,225.60	509	392.20	23,528,181.92	848	714.70	35,339,407.52



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,278,891.20	13	13.00	809,089.06	79	78.00	4,087,980.26
Personnel Area Total	66	65.00	3,278,891.20	18	18.00	1,034,089.16	84	83.00	4,312,980.36
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,278,891.20	13	13.00	809,089.06	79	78.00	4,087,980.26
DEPARTMENT TOTALS	66	65.00	3,278,891.20	18	18.00	1,034,089.16	84	83.00	4,312,980.36



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	504.00	24,883,977.56	44	43.00	4,024,484.88	568	547.00	28,908,462.44
Personnel Area Total	524	504.00	24,883,977.56	44	43.00	4,024,484.88	568	547.00	28,908,462.44
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	504.00	24,883,977.56	44	43.00	4,024,484.88	568	547.00	28,908,462.44
DEPARTMENT TOTALS	524	504.00	24,883,977.56	44	43.00	4,024,484.88	568	547.00	28,908,462.44



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	473	458.08	28,469,717.48	473	458.08	28,469,717.48
Personnel Area Total	0	0.00	0.00	473	458.08	28,469,717.48	473	458.08	28,469,717.48
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	473	458.08	28,469,717.48	473	458.08	28,469,717.48
DEPARTMENT TOTALS	0	0.00	0.00	473	458.08	28,469,717.48	473	458.08	28,469,717.48



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	10,825,937.20	27	26.00	3,352,331.84	221	215.00	14,178,269.04
Personnel Area Total	194	189.00	10,825,937.20	27	26.00	3,352,331.84	221	215.00	14,178,269.04
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	10,825,937.20	27	26.00	3,352,331.84	221	215.00	14,178,269.04
DEPARTMENT TOTALS	194	189.00	10,825,937.20	27	26.00	3,352,331.84	221	215.00	14,178,269.04



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
Personnel Area Total	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
DEPARTMENT TOTALS	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	433	282.00	17,493,710.00	21	13.60	1,360,901.36	454	295.60	18,854,611.36
Personnel Area Total	433	282.00	17,493,710.00	21	13.60	1,360,901.36	454	295.60	18,854,611.36

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	433	282.00	17,493,710.00	21	13.60	1,360,901.36	454	295.60	18,854,611.36
DEPARTMENT TOTALS	433	282.00	17,493,710.00	21	13.60	1,360,901.36	454	295.60	18,854,611.36



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,939,364.48	23	8.00	1,322,824.88	70	51.00	4,262,189.36
Personnel Area Total	47	43.00	2,939,364.48	23	8.00	1,322,824.88	70	51.00	4,262,189.36
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,939,364.48	23	8.00	1,322,824.88	70	51.00	4,262,189.36
DEPARTMENT TOTALS	47	43.00	2,939,364.48	23	8.00	1,322,824.88	70	51.00	4,262,189.36



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,907	1,851.37	121,444,265.90	1,337	1,265.70	63,842,446.08	3,244	3,117.07	185,286,711.98
VETERANS AFFAIRS	830	761.50	27,004,893.50	5	5.00	499,493.28	835	766.50	27,504,386.78
ECONOMIC DEVELOPMENT	62	60.00	3,685,728.80	46	46.00	4,879,033.90	108	106.00	8,564,762.70
CRT	591	488.00	21,161,205.52	19	18.00	1,516,321.56	610	506.00	22,677,527.08
DOTD	4,165	4,160.00	202,009,175.94	17	17.00	1,827,959.38	4,182	4,177.00	203,837,135.32
DPSC - CORRECTIONS	4,850	4,688.00	209,118,550.02	63	63.00	7,147,808.20	4,913	4,751.00	216,266,358.22
DPSC - PUBLIC SAFETY	2,574	2,473.00	153,196,823.88	98	74.05	6,348,999.80	2,672	2,547.05	159,545,823.68
DYS-OFF OF JUV JUST	746	735.00	33,519,434.52	71	63.00	4,271,169.76	817	798.00	37,790,604.28
LDH	6,959	6,648.10	328,798,174.23	293	163.98	26,769,826.98	7,252	6,812.08	355,568,001.21
DCFS	3,425	3,344.00	148,684,102.52	116	60.00	6,383,783.12	3,541	3,404.00	155,067,885.64
DNR	280	274.00	16,758,112.80	10	10.00	1,030,300.96	290	284.00	17,788,413.76
REVENUE	713	662.00	36,221,103.62	37	10.00	1,955,315.18	750	672.00	38,176,418.80
DEQ	684	670.00	40,104,716.08	15	9.00	1,098,073.86	699	679.00	41,202,789.94
LWC	883	828.00	40,430,817.96	11	11.00	1,313,905.58	894	839.00	41,744,723.54
WILDLIFE & FISHERIES	814	788.00	45,584,917.72	14	11.00	1,250,044.12	828	799.00	46,834,961.84
CIVIL SERVICE AGENCIES	162	161.00	9,879,885.60	53	7.00	981,392.88	215	168.00	10,861,278.48
HIGHER EDUCATION	4,270	4,139.22	137,732,459.61	20,496	15,828.66	973,074,132.23	24,766	19,967.88	1,110,806,591.84
HEALTH CARE SERVICES	273	273.00	10,598,299.36	165	132.50	12,073,655.70	438	405.50	22,671,955.06
EDUCATION	456	421.50	25,841,424.47	216	212.50	14,959,729.96	672	634.00	40,801,154.43
EDUCATION - OTHER	339	322.50	11,811,225.60	509	392.20	23,528,181.92	848	714.70	35,339,407.52
PUBLIC SERVICE COMM	66	65.00	3,278,891.20	18	18.00	1,034,089.16	84	83.00	4,312,980.36
AGRICULTURE	524	504.00	24,883,977.56	44	43.00	4,024,484.88	568	547.00	28,908,462.44
JUSTICE	0	0.00	0.00	473	458.08	28,469,717.48	473	458.08	28,469,717.48
INSURANCE	194	189.00	10,825,937.20	27	26.00	3,352,331.84	221	215.00	14,178,269.04
LIEUTENANT GOVERNOR	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
SECRETARY OF STATE	433	282.00	17,493,710.00	21	13.60	1,360,901.36	454	295.60	18,854,611.36
TREASURY	47	43.00	2,939,364.48	23	8.00	1,322,824.88	70	51.00	4,262,189.36
TOTALS	36,250	34,834.19	1,683,162,386.89	24,209	18,977.27	1,195,149,908.89	60,459	53,811.46	2,878,312,295.78

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,543	4,412.22	148,330,758.97	20,661	15,961.16	985,147,787.93	25,204	20,373.38	1,133,478,546.90
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,707	30,421.97	1,534,831,627.92	3,538	3,006.11	209,557,120.56	35,245	33,428.08	1,744,388,748.48
TOTALS	36,250	34,834.19	1,683,162,386.89	24,209	18,977.27	1,195,149,908.89	60,459	53,811.46	2,878,312,295.78
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,250	34,834.19	1,683,162,386.89	24,199	18,967.27	1,194,704,908.49	60,449	53,801.46	2,877,867,295.38
Employees with In-State Resident	33,026		1,569,977,277.15	15,132		710,650,880.22	48,158		2,280,628,157.37
Employees with Out-of State Resident	1,018		37,533,863.42	398		11,761,435.27	1,416		49,295,298.69
Employees with Unknown Resident	2,206		75,651,246.32	8,679		472,737,593.40	10,885		548,388,839.72