



Report on State Employment

EXTRACT

Data as of 3/2/2018

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	63.70	4,801,040.10	89	63.70	4,801,040.10
Personnel Area Total	0	0.00	0.00	89	63.70	4,801,040.10	89	63.70	4,801,040.10
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
Personnel Area Total	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,043,641.60	1	1.00	101,504.00	41	38.00	2,145,145.60
Personnel Area Total	40	37.00	2,043,641.60	1	1.00	101,504.00	41	38.00	2,145,145.60
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,903,839.60	0	0.00	0.00	32	30.00	1,903,839.60
Personnel Area Total	32	30.00	1,903,839.60	0	0.00	0.00	32	30.00	1,903,839.60
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	378.00	24,129,763.42	101	101.00	8,143,538.52	496	479.00	32,273,301.94
Personnel Area Total	395	378.00	24,129,763.42	101	101.00	8,143,538.52	496	479.00	32,273,301.94
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	12,068,274.92	11	5.00	817,118.64	168	161.00	12,885,393.56
Personnel Area Total	157	156.00	12,068,274.92	11	5.00	817,118.64	168	161.00	12,885,393.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	261	261.00	14,700,181.08	261	261.00	14,700,181.08
Personnel Area Total	0	0.00	0.00	261	261.00	14,700,181.08	261	261.00	14,700,181.08
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	794	769.50	30,560,114.44	796	771.50	30,646,392.84
Personnel Area Total	2	2.00	86,278.40	794	769.50	30,560,114.44	796	771.50	30,646,392.84
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	551,912.40	6	6.00	696,363.20	16	15.00	1,248,275.60
Personnel Area Total	10	9.00	551,912.40	6	6.00	696,363.20	16	15.00	1,248,275.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,121,558.92	2	2.00	176,092.80	38	38.00	2,297,651.72
Personnel Area Total	36	36.00	2,121,558.92	2	2.00	176,092.80	38	38.00	2,297,651.72
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,127,758.40	1	0.00	48,100.00	64	62.00	3,175,858.40
Personnel Area Total	63	62.00	3,127,758.40	1	0.00	48,100.00	64	62.00	3,175,858.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	915,574.40	79	65.00	3,160,719.12	96	82.00	4,076,293.52
Personnel Area Total	17	17.00	915,574.40	79	65.00	3,160,719.12	96	82.00	4,076,293.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	95.00	6,167,041.92	1	1.00	145,000.18	98	96.00	6,312,042.10
Personnel Area Total	97	95.00	6,167,041.92	1	1.00	145,000.18	98	96.00	6,312,042.10
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,166,819.20	2	2.00	279,095.96	38	36.00	2,445,915.16
Personnel Area Total	36	34.00	2,166,819.20	2	2.00	279,095.96	38	36.00	2,445,915.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,308,800.00	0	0.00	0.00	35	34.00	2,308,800.00
Personnel Area Total	35	34.00	2,308,800.00	0	0.00	0.00	35	34.00	2,308,800.00
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,155,939.20	0	0.00	0.00	34	34.00	1,155,939.20
Personnel Area Total	34	34.00	1,155,939.20	0	0.00	0.00	34	34.00	1,155,939.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	286,187.20	0	0.00	0.00	6	5.00	286,187.20
Personnel Area Total	6	5.00	286,187.20	0	0.00	0.00	6	5.00	286,187.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	765.00	51,728,875.12	2	1.00	211,297.58	785	766.00	51,940,172.70
Personnel Area Total	783	765.00	51,728,875.12	2	1.00	211,297.58	785	766.00	51,940,172.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,038,008.00	1	1.00	130,000.00	56	56.00	4,168,008.00
Personnel Area Total	55	55.00	4,038,008.00	1	1.00	130,000.00	56	56.00	4,168,008.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,447,956.80	0	0.00	0.00	90	89.00	5,447,956.80
Personnel Area Total	90	89.00	5,447,956.80	0	0.00	0.00	90	89.00	5,447,956.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
Personnel Area Total	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,905	1,852.00	121,277,299.10	1,353	1,281.20	64,209,884.84	3,258	3,133.20	185,487,183.94
DEPARTMENT TOTALS	1,905	1,852.00	121,277,299.10	1,353	1,281.20	64,209,884.84	3,258	3,133.20	185,487,183.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	99.00	4,045,620.80	5	5.00	499,493.28	107	104.00	4,545,114.08
Personnel Area Total	102	99.00	4,045,620.80	5	5.00	499,493.28	107	104.00	4,545,114.08
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	113.00	4,166,275.10	0	0.00	0.00	129	113.00	4,166,275.10
Personnel Area Total	129	113.00	4,166,275.10	0	0.00	0.00	129	113.00	4,166,275.10
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	148.00	5,101,959.20	0	0.00	0.00	157	148.00	5,101,959.20
Personnel Area Total	157	148.00	5,101,959.20	0	0.00	0.00	157	148.00	5,101,959.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	140.00	4,954,684.80	0	0.00	0.00	159	140.00	4,954,684.80
Personnel Area Total	159	140.00	4,954,684.80	0	0.00	0.00	159	140.00	4,954,684.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	139.00	4,515,076.80	0	0.00	0.00	147	139.00	4,515,076.80
Personnel Area Total	147	139.00	4,515,076.80	0	0.00	0.00	147	139.00	4,515,076.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	133.50	4,597,382.40	0	0.00	0.00	141	133.50	4,597,382.40
Personnel Area Total	141	133.50	4,597,382.40	0	0.00	0.00	141	133.50	4,597,382.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	772.50	27,380,999.10	5	5.00	499,493.28	840	777.50	27,880,492.38
DEPARTMENT TOTALS	835	772.50	27,380,999.10	5	5.00	499,493.28	840	777.50	27,880,492.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,536,984.80	12	12.00	1,453,821.72	35	34.00	2,990,806.52
Personnel Area Total	23	22.00	1,536,984.80	12	12.00	1,453,821.72	35	34.00	2,990,806.52
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,222,542.40	35	35.00	3,511,927.38	75	74.00	5,734,469.78
Personnel Area Total	40	39.00	2,222,542.40	35	35.00	3,511,927.38	75	74.00	5,734,469.78
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,759,527.20	47	47.00	4,965,749.10	110	108.00	8,725,276.30
DEPARTMENT TOTALS	63	61.00	3,759,527.20	47	47.00	4,965,749.10	110	108.00	8,725,276.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	35.00	2,261,384.32	5	4.00	451,107.28	46	39.00	2,712,491.60
Personnel Area Total	41	35.00	2,261,384.32	5	4.00	451,107.28	46	39.00	2,712,491.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,950,811.20	1	1.00	111,280.00	41	41.00	2,062,091.20
Personnel Area Total	40	40.00	1,950,811.20	1	1.00	111,280.00	41	41.00	2,062,091.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	56.00	2,565,821.44	2	2.00	219,564.80	65	58.00	2,785,386.24
Personnel Area Total	63	56.00	2,565,821.44	2	2.00	219,564.80	65	58.00	2,785,386.24
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	273.00	10,254,218.00	6	6.00	311,833.60	297	279.00	10,566,051.60
Personnel Area Total	291	273.00	10,254,218.00	6	6.00	311,833.60	297	279.00	10,566,051.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,443,457.60	3	3.00	261,768.00	29	29.00	1,705,225.60
Personnel Area Total	26	26.00	1,443,457.60	3	3.00	261,768.00	29	29.00	1,705,225.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	62.00	2,828,341.36	3	3.00	226,385.64	134	65.00	3,054,727.00
Personnel Area Total	131	62.00	2,828,341.36	3	3.00	226,385.64	134	65.00	3,054,727.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	592	492.00	21,304,033.92	20	19.00	1,581,939.32	612	511.00	22,885,973.24
DEPARTMENT TOTALS	592	492.00	21,304,033.92	20	19.00	1,581,939.32	612	511.00	22,885,973.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.00	10,888,913.62	8	8.00	924,639.30	187	186.00	11,813,552.92
Personnel Area Total	179	178.00	10,888,913.62	8	8.00	924,639.30	187	186.00	11,813,552.92
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,983	3,979.00	191,007,016.20	9	9.00	874,761.68	3,992	3,988.00	191,881,777.88
Personnel Area Total	3,983	3,979.00	191,007,016.20	9	9.00	874,761.68	3,992	3,988.00	191,881,777.88
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,162	4,157.00	201,895,929.82	17	17.00	1,799,400.98	4,179	4,174.00	203,695,330.80
DEPARTMENT TOTALS	4,162	4,157.00	201,895,929.82	17	17.00	1,799,400.98	4,179	4,174.00	203,695,330.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	234	208.00	12,153,790.96	12	12.00	1,167,045.36	246	220.00	13,320,836.32
Personnel Area Total	234	208.00	12,153,790.96	17	17.00	1,387,045.66	251	225.00	13,540,836.62
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,329	1,288.00	54,101,052.98	14	14.00	2,197,049.40	1,343	1,302.00	56,298,102.38
Personnel Area Total	1,329	1,288.00	54,101,052.98	14	14.00	2,197,049.40	1,343	1,302.00	56,298,102.38
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	304.00	13,457,236.00	4	4.00	346,021.52	323	308.00	13,803,257.52
Personnel Area Total	319	304.00	13,457,236.00	4	4.00	346,021.52	323	308.00	13,803,257.52
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	274.00	11,392,619.68	6	6.00	657,984.08	291	280.00	12,050,603.76
Personnel Area Total	285	274.00	11,392,619.68	6	6.00	657,984.08	291	280.00	12,050,603.76
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	152.00	5,384,038.40	0	0.00	0.00	153	152.00	5,384,038.40
Personnel Area Total	153	152.00	5,384,038.40	0	0.00	0.00	153	152.00	5,384,038.40
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	472.00	20,112,112.80	5	5.00	510,921.58	490	477.00	20,623,034.38
Personnel Area Total	485	472.00	20,112,112.80	5	5.00	510,921.58	490	477.00	20,623,034.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	566	561.00	23,714,152.80	8	8.00	1,075,166.04	574	569.00	24,789,318.84
Personnel Area Total	566	561.00	23,714,152.80	8	8.00	1,075,166.04	574	569.00	24,789,318.84
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	334.00	13,144,476.80	4	4.00	505,447.54	340	338.00	13,649,924.34
Personnel Area Total	336	334.00	13,144,476.80	4	4.00	505,447.54	340	338.00	13,649,924.34
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	759.00	40,567,013.76	0	0.00	0.00	788	759.00	40,567,013.76
Personnel Area Total	788	759.00	40,567,013.76	0	0.00	0.00	788	759.00	40,567,013.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	287.00	11,562,175.04	6	6.00	579,007.52	300	293.00	12,141,182.56
Personnel Area Total	294	287.00	11,562,175.04	6	6.00	579,007.52	300	293.00	12,141,182.56
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,472,491.24	0	0.00	0.00	67	66.00	3,472,491.24
Personnel Area Total	67	66.00	3,472,491.24	0	0.00	0.00	67	66.00	3,472,491.24
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,856	4,705.00	209,061,160.46	59	59.00	7,038,643.04	4,915	4,764.00	216,099,803.50
DEPARTMENT TOTALS	4,856	4,705.00	209,061,160.46	64	64.00	7,258,643.34	4,920	4,769.00	216,319,803.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	102.00	6,085,679.60	2	1.00	199,819.88	111	103.00	6,285,499.48
Personnel Area Total	109	102.00	6,085,679.60	2	1.00	199,819.88	111	103.00	6,285,499.48
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,767	1,713.00	117,429,177.84	75	54.80	4,498,486.98	1,842	1,767.80	121,927,664.82
Personnel Area Total	1,767	1,713.00	117,429,177.84	75	54.80	4,498,486.98	1,842	1,767.80	121,927,664.82
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	480.00	20,062,837.60	9	6.75	406,798.34	525	486.75	20,469,635.94
Personnel Area Total	516	480.00	20,062,837.60	9	6.75	406,798.34	525	486.75	20,469,635.94
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.00	8,511,863.72	10	9.00	893,001.72	164	161.00	9,404,865.44
Personnel Area Total	154	152.00	8,511,863.72	10	9.00	893,001.72	164	161.00	9,404,865.44
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
Personnel Area Total	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
Personnel Area Total	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	711,895.60	1	1.00	110,011.20	14	13.00	821,906.80
Personnel Area Total	13	12.00	711,895.60	1	1.00	110,011.20	14	13.00	821,906.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,570	2,470.00	153,357,334.36	100	75.55	6,386,439.80	2,670	2,545.55	159,743,774.16
DEPARTMENT TOTALS	2,570	2,470.00	153,357,334.36	100	75.55	6,386,439.80	2,670	2,545.55	159,743,774.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	723	712.00	32,806,548.84	69	61.00	4,150,883.36	792	773.00	36,957,432.20
Personnel Area Total	723	712.00	32,806,548.84	69	61.00	4,150,883.36	792	773.00	36,957,432.20

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	723	712.00	32,806,548.84	69	61.00	4,150,883.36	792	773.00	36,957,432.20
DEPARTMENT TOTALS	723	712.00	32,806,548.84	69	61.00	4,150,883.36	792	773.00	36,957,432.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.80	6,906,132.48	14	12.70	1,643,276.96	159	156.50	8,549,409.44
Personnel Area Total	145	143.80	6,906,132.48	14	12.70	1,643,276.96	159	156.50	8,549,409.44
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	7,551,024.00	18	9.73	1,855,942.66	165	156.73	9,406,966.66
Personnel Area Total	147	147.00	7,551,024.00	18	9.73	1,855,942.66	165	156.73	9,406,966.66
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	195.00	10,614,520.80	17	11.00	2,208,627.20	216	206.00	12,823,148.00
Personnel Area Total	199	195.00	10,614,520.80	17	11.00	2,208,627.20	216	206.00	12,823,148.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,656.00	2	2.00	194,958.40	8	8.00	500,614.40
Personnel Area Total	6	6.00	305,656.00	2	2.00	194,958.40	8	8.00	500,614.40
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	815.00	40,027,015.08	53	47.00	2,836,808.00	891	862.00	42,863,823.08
Personnel Area Total	838	815.00	40,027,015.08	53	47.00	2,836,808.00	891	862.00	42,863,823.08
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	375.00	25,750,324.60	19	11.00	1,723,694.18	412	386.00	27,474,018.78
Personnel Area Total	393	375.00	25,750,324.60	19	11.00	1,723,694.18	412	386.00	27,474,018.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	129.80	7,283,708.64	8	6.60	1,204,032.96	146	136.40	8,487,741.60
Personnel Area Total	138	129.80	7,283,708.64	8	6.60	1,204,032.96	146	136.40	8,487,741.60
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.80	4,587,731.20	2	2.00	279,361.16	90	88.80	4,867,092.36
Personnel Area Total	88	86.80	4,587,731.20	2	2.00	279,361.16	90	88.80	4,867,092.36
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	371.00	18,046,714.40	22	2.00	1,306,414.72	394	373.00	19,353,129.12
Personnel Area Total	372	371.00	18,046,714.40	22	2.00	1,306,414.72	394	373.00	19,353,129.12
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
Personnel Area Total	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	103.00	5,124,932.80	6	5.75	995,389.20	110	108.75	6,120,322.00
Personnel Area Total	104	103.00	5,124,932.80	6	5.75	995,389.20	110	108.75	6,120,322.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,179	1,143.00	66,154,324.60	73	12.50	5,539,048.84	1,252	1,155.50	71,693,373.44
Personnel Area Total	1,179	1,143.00	66,154,324.60	73	12.50	5,539,048.84	1,252	1,155.50	71,693,373.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,489	1,356.93	60,529,911.68	26	19.50	3,183,567.92	1,515	1,376.43	63,713,479.60
Personnel Area Total	1,489	1,356.93	60,529,911.68	26	19.50	3,183,567.92	1,515	1,376.43	63,713,479.60
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,440	1,362.00	55,039,100.48	15	12.50	1,504,704.24	1,455	1,374.50	56,543,804.72
Personnel Area Total	1,440	1,362.00	55,039,100.48	15	12.50	1,504,704.24	1,455	1,374.50	56,543,804.72
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	61.77	3,144,655.23	5	1.00	301,685.92	74	62.77	3,446,341.15
Personnel Area Total	69	61.77	3,144,655.23	5	1.00	301,685.92	74	62.77	3,446,341.15
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,214,236.00	2	2.00	225,006.60	84	83.00	4,439,242.60
Personnel Area Total	82	81.00	4,214,236.00	2	2.00	225,006.60	84	83.00	4,439,242.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,978,873.60	9	3.00	716,310.40	85	79.00	4,695,184.00
Personnel Area Total	76	76.00	3,978,873.60	9	3.00	716,310.40	85	79.00	4,695,184.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.00	7,136,048.40	7	6.80	1,342,248.44	138	136.80	8,478,296.84
Personnel Area Total	131	130.00	7,136,048.40	7	6.80	1,342,248.44	138	136.80	8,478,296.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,902	6,589.10	326,855,546.79	299	168.08	27,201,077.92	7,201	6,757.18	354,056,624.71
DEPARTMENT TOTALS	6,902	6,589.10	326,855,546.79	299	168.08	27,201,077.92	7,201	6,757.18	354,056,624.71



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,399	3,323.00	147,193,097.16	116	60.00	6,378,666.32	3,515	3,383.00	153,571,763.48
Personnel Area Total	3,399	3,323.00	147,193,097.16	116	60.00	6,378,666.32	3,515	3,383.00	153,571,763.48
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,399	3,323.00	147,193,097.16	116	60.00	6,378,666.32	3,515	3,383.00	153,571,763.48
DEPARTMENT TOTALS	3,399	3,323.00	147,193,097.16	116	60.00	6,378,666.32	3,515	3,383.00	153,571,763.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,706,140.80	7	7.00	709,957.56	33	32.00	2,416,098.36
Personnel Area Total	26	25.00	1,706,140.80	7	7.00	709,957.56	33	32.00	2,416,098.36
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	160.00	9,259,827.20	1	1.00	103,563.20	165	161.00	9,363,390.40
Personnel Area Total	164	160.00	9,259,827.20	1	1.00	103,563.20	165	161.00	9,363,390.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	2,988,450.40	1	1.00	107,640.00	49	48.00	3,096,090.40
Personnel Area Total	48	47.00	2,988,450.40	1	1.00	107,640.00	49	48.00	3,096,090.40
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,613,728.00	1	1.00	109,140.20	40	40.00	2,722,868.20
Personnel Area Total	39	39.00	2,613,728.00	1	1.00	109,140.20	40	40.00	2,722,868.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	271.00	16,568,146.40	10	10.00	1,030,300.96	287	281.00	17,598,447.36
DEPARTMENT TOTALS	277	271.00	16,568,146.40	10	10.00	1,030,300.96	287	281.00	17,598,447.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	707	657.00	35,858,873.70	47	10.00	2,167,475.18	754	667.00	38,026,348.88
Personnel Area Total	707	657.00	35,858,873.70	47	10.00	2,167,475.18	754	667.00	38,026,348.88
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	707	657.00	35,858,873.70	47	10.00	2,167,475.18	754	667.00	38,026,348.88
DEPARTMENT TOTALS	707	657.00	35,858,873.70	47	10.00	2,167,475.18	754	667.00	38,026,348.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	661.00	39,715,586.82	16	9.00	1,129,273.86	691	670.00	40,844,860.68
Personnel Area Total	675	661.00	39,715,586.82	16	9.00	1,129,273.86	691	670.00	40,844,860.68
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	661.00	39,715,586.82	16	9.00	1,129,273.86	691	670.00	40,844,860.68
DEPARTMENT TOTALS	675	661.00	39,715,586.82	16	9.00	1,129,273.86	691	670.00	40,844,860.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	867	813.00	39,814,222.76	11	11.00	1,313,905.58	878	824.00	41,128,128.34
Personnel Area Total	867	813.00	39,814,222.76	11	11.00	1,313,905.58	878	824.00	41,128,128.34
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	867	813.00	39,814,222.76	11	11.00	1,313,905.58	878	824.00	41,128,128.34
DEPARTMENT TOTALS	867	813.00	39,814,222.76	11	11.00	1,313,905.58	878	824.00	41,128,128.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,470,962.83	1	1.00	110,006.00	45	41.00	2,580,968.83
Personnel Area Total	44	40.00	2,470,962.83	1	1.00	110,006.00	45	41.00	2,580,968.83
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	260.00	16,856,669.60	6	5.00	522,153.32	268	265.00	17,378,822.92
Personnel Area Total	262	260.00	16,856,669.60	6	5.00	522,153.32	268	265.00	17,378,822.92
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	251.00	13,752,288.89	5	4.00	448,884.80	273	255.00	14,201,173.69
Personnel Area Total	268	251.00	13,752,288.89	5	4.00	448,884.80	273	255.00	14,201,173.69
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	239.00	12,751,658.40	2	1.00	169,000.00	243	240.00	12,920,658.40
Personnel Area Total	241	239.00	12,751,658.40	2	1.00	169,000.00	243	240.00	12,920,658.40
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	790.00	45,831,579.72	14	11.00	1,250,044.12	829	801.00	47,081,623.84
DEPARTMENT TOTALS	815	790.00	45,831,579.72	14	11.00	1,250,044.12	829	801.00	47,081,623.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,276,961.60	46	0.00	448,420.96	145	99.00	6,725,382.56
Personnel Area Total	99	99.00	6,276,961.60	46	0.00	448,420.96	145	99.00	6,725,382.56
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,158,185.60	0	0.00	0.00	18	18.00	1,158,185.60
Personnel Area Total	18	18.00	1,158,185.60	0	0.00	0.00	18	18.00	1,158,185.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,218,257.60	0	0.00	0.00	40	40.00	2,218,257.60
Personnel Area Total	40	40.00	2,218,257.60	0	0.00	0.00	40	40.00	2,218,257.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Personnel Area Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	181,095.20	5	5.00	389,404.08	10	9.00	570,499.28
Personnel Area Total	5	4.00	181,095.20	5	5.00	389,404.08	10	9.00	570,499.28
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	9,834,500.00	54	8.00	1,068,351.44	216	169.00	10,902,851.44
DEPARTMENT TOTALS	162	161.00	9,834,500.00	54	8.00	1,068,351.44	216	169.00	10,902,851.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	648	646.03	25,200,554.00	2,861	2,669.72	190,222,332.87	3,509	3,315.75	215,422,886.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	648	646.03	25,200,554.00	2,861	2,669.72	190,222,332.87	3,509	3,315.75	215,422,886.87
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,524,452.80	231	155.76	6,480,639.10	282	206.76	8,005,091.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,524,452.80	231	155.76	6,480,639.10	282	206.76	8,005,091.90
0603 - University of New Orleans									
Education Employees	58	57.90	2,087,176.00	903	541.23	37,671,894.00	961	599.13	39,759,070.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	57.90	2,087,176.00	903	541.23	37,671,894.00	961	599.13	39,759,070.00
0604 - LSU-Health Sciences Center NO									
Education Employees	335	335.00	11,358,148.54	902	862.78	81,889,234.64	1,237	1,197.78	93,247,383.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	335	335.00	11,358,148.54	902	862.78	81,889,234.64	1,237	1,197.78	93,247,383.18
0605 - LSU-Eunice									
Education Employees	49	49.00	1,341,766.40	205	151.57	6,212,924.35	254	200.57	7,554,690.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,341,766.40	205	151.57	6,212,924.35	254	200.57	7,554,690.75
0606 - LSU-Shreveport									
Education Employees	65	64.60	1,750,236.80	288	222.44	11,822,560.81	353	287.04	13,572,797.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	64.60	1,750,236.80	288	222.44	11,822,560.81	353	287.04	13,572,797.61



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	145	142.20	5,113,815.20	263	256.13	18,665,042.91	408	398.33	23,778,858.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	145	142.20	5,113,815.20	263	256.13	18,665,042.91	408	398.33	23,778,858.11
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	50.55	1,782,942.96	144	139.21	9,530,788.00	196	189.76	11,313,730.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	50.55	1,782,942.96	144	139.21	9,530,788.00	196	189.76	11,313,730.96
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	132	132.00	4,916,600.30	517	491.17	48,080,691.51	649	623.17	52,997,291.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	132	132.00	4,916,600.30	517	491.17	48,080,691.51	649	623.17	52,997,291.81
0612 - Baton Rouge Community College									
Education Employees	53	50.00	1,611,488.57	698	376.22	19,716,842.64	751	426.22	21,328,331.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	50.00	1,611,488.57	698	376.22	19,716,842.64	751	426.22	21,328,331.21
0615 - SU Board of Supervisors									
Education Employees	3	3.00	86,480.42	15	15.00	1,840,336.00	18	18.00	1,926,816.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	86,480.42	15	15.00	1,840,336.00	18	18.00	1,926,816.42
0616 - SU A & M College									
Education Employees	288	281.50	8,937,500.00	1,042	1,033.00	44,941,972.96	1,330	1,314.50	53,879,472.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	288	281.50	8,937,500.00	1,042	1,033.00	44,941,972.96	1,330	1,314.50	53,879,472.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	68	68.00	2,027,292.59	274	262.09	10,262,367.84	342	330.09	12,289,660.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	2,027,292.59	274	262.09	10,262,367.84	342	330.09	12,289,660.43
0618 - SU Shreveport									
Education Employees	50	50.00	1,498,993.60	268	207.14	7,772,959.33	318	257.14	9,271,952.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,498,993.60	268	207.14	7,772,959.33	318	257.14	9,271,952.93
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	19	19.00	2,146,710.28	19	19.00	2,146,710.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	19	19.00	2,146,710.28	19	19.00	2,146,710.28
0621 - Nicholls State University									
Education Employees	172	172.00	4,851,745.60	802	690.00	23,804,036.24	974	862.00	28,655,781.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	172.00	4,851,745.60	802	690.00	23,804,036.24	974	862.00	28,655,781.84
0623 - Grambling State University									
Education Employees	82	80.00	2,493,452.51	359	347.52	19,709,554.23	441	427.52	22,203,006.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	82	80.00	2,493,452.51	359	347.52	19,709,554.23	441	427.52	22,203,006.74
0625 - La Tech University									
Education Employees	228	227.00	6,373,619.20	788	748.56	48,646,556.83	1,016	975.56	55,020,176.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	228	227.00	6,373,619.20	788	748.56	48,646,556.83	1,016	975.56	55,020,176.03



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	128	124.25	3,624,327.20	594	436.29	27,063,956.02	722	560.54	30,688,283.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	128	124.25	3,624,327.20	594	436.29	27,063,956.02	722	560.54	30,688,283.22
0629 - University of La-Monroe									
Education Employees	187	185.00	5,883,889.88	579	513.44	32,532,295.75	766	698.44	38,416,185.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	187	185.00	5,883,889.88	579	513.44	32,532,295.75	766	698.44	38,416,185.63
0631 - Northwestern State University									
Education Employees	140	140.00	4,489,019.80	588	537.55	31,199,986.75	728	677.55	35,689,006.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	4,489,019.80	588	537.55	31,199,986.75	728	677.55	35,689,006.55
0634 - Southeastern La University									
Education Employees	302	298.69	8,921,209.86	858	735.50	45,801,212.90	1,160	1,034.19	54,722,422.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	302	298.69	8,921,209.86	858	735.50	45,801,212.90	1,160	1,034.19	54,722,422.76
0640 - University of La-Lafayette									
Education Employees	560	541.00	16,857,499.57	1,595	1,490.13	100,429,032.61	2,155	2,031.13	117,286,532.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	560	541.00	16,857,499.57	1,595	1,490.13	100,429,032.61	2,155	2,031.13	117,286,532.18
0641 - Delgado Community College									
Education Employees	173	128.00	5,092,181.12	1,520	708.43	34,748,232.05	1,693	836.43	39,840,413.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	128.00	5,092,181.12	1,520	708.43	34,748,232.05	1,693	836.43	39,840,413.17



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	14	13.50	362,429.60	207	98.40	4,468,767.24	221	111.90	4,831,196.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	13.50	362,429.60	207	98.40	4,468,767.24	221	111.90	4,831,196.84
0644 - Bossier Community College									
Education Employees	89	56.00	2,644,714.80	870	286.42	14,104,993.22	959	342.42	16,749,708.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	56.00	2,644,714.80	870	286.42	14,104,993.22	959	342.42	16,749,708.02
0671 - HED-Board of Regents									
Education Employees	46	46.00	2,633,238.40	180	170.50	11,361,988.82	226	216.50	13,995,227.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	46.00	2,633,238.40	180	170.50	11,361,988.82	226	216.50	13,995,227.22
0730 - South Central LA Technical College									
Education Employees	11	11.00	331,073.60	116	65.08	3,230,830.90	127	76.08	3,561,904.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	331,073.60	116	65.08	3,230,830.90	127	76.08	3,561,904.50
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	12.00	353,974.40	193	96.43	4,684,747.88	205	108.43	5,038,722.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	353,974.40	193	96.43	4,684,747.88	205	108.43	5,038,722.28
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	518,294.40	338	178.41	8,749,420.66	356	196.41	9,267,715.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	518,294.40	338	178.41	8,749,420.66	356	196.41	9,267,715.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	8	8.00	228,883.20	148	95.43	4,190,657.68	156	103.43	4,419,540.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	228,883.20	148	95.43	4,190,657.68	156	103.43	4,419,540.88
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	646,276.80	291	174.29	8,783,359.23	311	194.29	9,429,636.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	646,276.80	291	174.29	8,783,359.23	311	194.29	9,429,636.03
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	311,833.60	238	189.20	9,059,346.25	246	197.20	9,371,179.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	311,833.60	238	189.20	9,059,346.25	246	197.20	9,371,179.85
N645 - South La Community College-NP									
Education Employees	63	63.00	1,953,198.00	531	320.24	14,809,362.42	594	383.24	16,762,560.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,953,198.00	531	320.24	14,809,362.42	594	383.24	16,762,560.42
N646 - River Parish Comm College-NP									
Education Employees	5	5.00	163,849.00	183	98.70	4,600,492.58	188	103.70	4,764,341.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	163,849.00	183	98.70	4,600,492.58	188	103.70	4,764,341.58
N647 - La Delta Community College-NP									
Education Employees	17	17.00	587,641.60	407	232.97	10,711,332.33	424	249.97	11,298,973.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	587,641.60	407	232.97	10,711,332.33	424	249.97	11,298,973.93



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	150	146.23	11,793,630.87	150	146.23	11,793,630.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	150	146.23	11,793,630.87	150	146.23	11,793,630.87

HIGHER EDUCATION TOTALS

Education Employees	4,280	4,154.22	138,559,800.32	20,165	15,762.18	971,741,090.70	24,445	19,916.40	1,110,300,891.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,280	4,154.22	138,559,800.32	20,165	15,762.18	971,741,090.70	24,445	19,916.40	1,110,300,891.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	272.00	10,541,894.85	114	85.80	7,081,778.46	386	357.80	17,623,673.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	272	272.00	10,541,894.85	114	85.80	7,081,778.46	386	357.80	17,623,673.31
HEALTH CARE SERVICES TOTALS									
Education Employees	275	275.00	10,656,747.36	165	133.00	12,209,439.62	440	408.00	22,866,186.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	275	275.00	10,656,747.36	165	133.00	12,209,439.62	440	408.00	22,866,186.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	783,328.00	11	11.00	834,204.80
Personnel Area Total	1	1.00	50,876.80	10	10.00	783,328.00	11	11.00	834,204.80
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	419.50	25,781,343.67	39	39.00	4,408,587.82	494	458.50	30,189,931.49
Personnel Area Total	455	419.50	25,781,343.67	39	39.00	4,408,587.82	494	458.50	30,189,931.49
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	93.50	5,666,967.78	97	93.50	5,666,967.78
Personnel Area Total	0	0.00	0.00	97	93.50	5,666,967.78	97	93.50	5,666,967.78
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,345.60	73	73.00	4,286,162.92	75	75.00	4,369,508.52
Personnel Area Total	2	2.00	83,345.60	73	73.00	4,286,162.92	75	75.00	4,369,508.52
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	422.50	25,915,566.07	219	215.50	15,145,046.52	677	638.00	41,060,612.59
DEPARTMENT TOTALS	458	422.50	25,915,566.07	219	215.50	15,145,046.52	677	638.00	41,060,612.59



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	109.00	3,476,698.80	164	150.00	8,506,825.02	280	259.00	11,983,523.82
Personnel Area Total	116	109.00	3,476,698.80	164	150.00	8,506,825.02	280	259.00	11,983,523.82
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	146.00	4,720,664.00	53	43.00	2,978,284.40	204	189.00	7,698,948.40
Personnel Area Total	151	146.00	4,720,664.00	53	43.00	2,978,284.40	204	189.00	7,698,948.40
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	327,224.56	109	90.00	4,245,543.38	118	99.00	4,572,767.94
Personnel Area Total	9	9.00	327,224.56	109	90.00	4,245,543.38	118	99.00	4,572,767.94
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	36,732.80	75	26.00	2,537,967.12	76	27.00	2,574,699.92
Personnel Area Total	1	1.00	36,732.80	75	26.00	2,537,967.12	76	27.00	2,574,699.92
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
Personnel Area Total	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	316,312.00	93	76.20	4,255,677.66	100	83.20	4,571,989.66
Personnel Area Total	7	7.00	316,312.00	93	76.20	4,255,677.66	100	83.20	4,571,989.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	320.50	11,733,066.56	500	391.20	23,126,145.58	834	711.70	34,859,212.14
DEPARTMENT TOTALS	334	320.50	11,733,066.56	500	391.20	23,126,145.58	834	711.70	34,859,212.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	64.00	3,252,121.60	13	13.00	809,089.06	78	77.00	4,061,210.66
Personnel Area Total	65	64.00	3,252,121.60	18	18.00	1,034,089.16	83	82.00	4,286,210.76
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	64.00	3,252,121.60	13	13.00	809,089.06	78	77.00	4,061,210.66
DEPARTMENT TOTALS	65	64.00	3,252,121.60	18	18.00	1,034,089.16	83	82.00	4,286,210.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	502.00	24,823,912.36	44	43.00	4,024,484.88	568	545.00	28,848,397.24
Personnel Area Total	524	502.00	24,823,912.36	44	43.00	4,024,484.88	568	545.00	28,848,397.24
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	502.00	24,823,912.36	44	43.00	4,024,484.88	568	545.00	28,848,397.24
DEPARTMENT TOTALS	524	502.00	24,823,912.36	44	43.00	4,024,484.88	568	545.00	28,848,397.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	469	454.33	28,056,535.88	469	454.33	28,056,535.88
Personnel Area Total	0	0.00	0.00	469	454.33	28,056,535.88	469	454.33	28,056,535.88
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	469	454.33	28,056,535.88	469	454.33	28,056,535.88
DEPARTMENT TOTALS	0	0.00	0.00	469	454.33	28,056,535.88	469	454.33	28,056,535.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,863,218.08	26	26.00	3,310,939.84	221	215.00	14,174,157.92
Personnel Area Total	195	189.00	10,863,218.08	26	26.00	3,310,939.84	221	215.00	14,174,157.92
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,863,218.08	26	26.00	3,310,939.84	221	215.00	14,174,157.92
DEPARTMENT TOTALS	195	189.00	10,863,218.08	26	26.00	3,310,939.84	221	215.00	14,174,157.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	177,403.20	12	11.00	833,984.84	16	14.00	1,011,388.04
Personnel Area Total	4	3.00	177,403.20	12	11.00	833,984.84	16	14.00	1,011,388.04
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	177,403.20	12	11.00	833,984.84	16	14.00	1,011,388.04
DEPARTMENT TOTALS	4	3.00	177,403.20	12	11.00	833,984.84	16	14.00	1,011,388.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	432	282.00	17,511,275.60	21	13.60	1,360,901.36	453	295.60	18,872,176.96
Personnel Area Total	432	282.00	17,511,275.60	21	13.60	1,360,901.36	453	295.60	18,872,176.96

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	432	282.00	17,511,275.60	21	13.60	1,360,901.36	453	295.60	18,872,176.96
DEPARTMENT TOTALS	432	282.00	17,511,275.60	21	13.60	1,360,901.36	453	295.60	18,872,176.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,027,410.88	24	8.00	1,341,128.88	72	52.00	4,368,539.76
Personnel Area Total	48	44.00	3,027,410.88	24	8.00	1,341,128.88	72	52.00	4,368,539.76
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,027,410.88	24	8.00	1,341,128.88	72	52.00	4,368,539.76
DEPARTMENT TOTALS	48	44.00	3,027,410.88	24	8.00	1,341,128.88	72	52.00	4,368,539.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,905	1,852.00	121,277,299.10	1,353	1,281.20	64,209,884.84	3,258	3,133.20	185,487,183.94
VETERANS AFFAIRS	835	772.50	27,380,999.10	5	5.00	499,493.28	840	777.50	27,880,492.38
ECONOMIC DEVELOPMENT	63	61.00	3,759,527.20	47	47.00	4,965,749.10	110	108.00	8,725,276.30
CRT	592	492.00	21,304,033.92	20	19.00	1,581,939.32	612	511.00	22,885,973.24
DOTD	4,162	4,157.00	201,895,929.82	17	17.00	1,799,400.98	4,179	4,174.00	203,695,330.80
DPSC - CORRECTIONS	4,856	4,705.00	209,061,160.46	64	64.00	7,258,643.34	4,920	4,769.00	216,319,803.80
DPSC - PUBLIC SAFETY	2,570	2,470.00	153,357,334.36	100	75.55	6,386,439.80	2,670	2,545.55	159,743,774.16
DYS-OFF OF JUV JUST	723	712.00	32,806,548.84	69	61.00	4,150,883.36	792	773.00	36,957,432.20
LDH	6,902	6,589.10	326,855,546.79	299	168.08	27,201,077.92	7,201	6,757.18	354,056,624.71
DCFS	3,399	3,323.00	147,193,097.16	116	60.00	6,378,666.32	3,515	3,383.00	153,571,763.48
DNR	277	271.00	16,568,146.40	10	10.00	1,030,300.96	287	281.00	17,598,447.36
REVENUE	707	657.00	35,858,873.70	47	10.00	2,167,475.18	754	667.00	38,026,348.88
DEQ	675	661.00	39,715,586.82	16	9.00	1,129,273.86	691	670.00	40,844,860.68
LWC	867	813.00	39,814,222.76	11	11.00	1,313,905.58	878	824.00	41,128,128.34
WILDLIFE & FISHERIES	815	790.00	45,831,579.72	14	11.00	1,250,044.12	829	801.00	47,081,623.84
CIVIL SERVICE AGENCIES	162	161.00	9,834,500.00	54	8.00	1,068,351.44	216	169.00	10,902,851.44
HIGHER EDUCATION	4,280	4,154.22	138,559,800.32	20,165	15,762.18	971,741,090.70	24,445	19,916.40	1,110,300,891.02
HEALTH CARE SERVICES	275	275.00	10,656,747.36	165	133.00	12,209,439.62	440	408.00	22,866,186.98
EDUCATION	458	422.50	25,915,566.07	219	215.50	15,145,046.52	677	638.00	41,060,612.59
EDUCATION - OTHER	334	320.50	11,733,066.56	500	391.20	23,126,145.58	834	711.70	34,859,212.14
PUBLIC SERVICE COMM	65	64.00	3,252,121.60	18	18.00	1,034,089.16	83	82.00	4,286,210.76
AGRICULTURE	524	502.00	24,823,912.36	44	43.00	4,024,484.88	568	545.00	28,848,397.24
JUSTICE	0	0.00	0.00	469	454.33	28,056,535.88	469	454.33	28,056,535.88
INSURANCE	195	189.00	10,863,218.08	26	26.00	3,310,939.84	221	215.00	14,174,157.92
LIEUTENANT GOVERNOR	4	3.00	177,403.20	12	11.00	833,984.84	16	14.00	1,011,388.04
SECRETARY OF STATE	432	282.00	17,511,275.60	21	13.60	1,360,901.36	453	295.60	18,872,176.96
TREASURY	48	44.00	3,027,410.88	24	8.00	1,341,128.88	72	52.00	4,368,539.76
TOTALS	36,125	34,742.82	1,679,034,908.18	23,905	18,932.64	1,194,575,316.66	60,030	53,675.46	2,873,610,224.84

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/2/2018

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,555	4,429.22	149,216,547.68	20,330	15,895.18	983,950,530.32	24,885	20,324.40	1,133,167,078.00
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,570	30,313.60	1,529,818,360.50	3,565	3,027.46	210,179,785.94	35,135	33,341.06	1,739,998,146.44
TOTALS	36,125	34,742.82	1,679,034,908.18	23,905	18,932.64	1,194,575,316.66	60,030	53,675.46	2,873,610,224.84
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,125	34,742.82	1,679,034,908.18	23,895	18,922.64	1,194,130,316.26	60,020	53,665.46	2,873,165,224.44
Employees with In-State Resident	32,890		1,565,234,751.99	14,858		710,566,812.60	47,748		2,275,801,564.59
Employees with Out-of State Resident	1,028		37,839,685.26	404		12,206,637.10	1,432		50,046,322.36
Employees with Unknown Resident	2,207		75,960,470.93	8,643		471,801,866.96	10,850		547,762,337.89