



Report on State Employment

EXTRACT

Data as of 2/2/2018

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	64.00	4,812,087.00	90	64.00	4,812,087.00
Personnel Area Total	0	0.00	0.00	90	64.00	4,812,087.00	90	64.00	4,812,087.00
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
Personnel Area Total	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,081,955.20	1	1.00	101,504.00	42	39.00	2,183,459.20
Personnel Area Total	41	38.00	2,081,955.20	1	1.00	101,504.00	42	39.00	2,183,459.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	29.00	1,878,760.00	0	0.00	0.00	32	29.00	1,878,760.00
Personnel Area Total	32	29.00	1,878,760.00	0	0.00	0.00	32	29.00	1,878,760.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	383.00	24,459,272.86	101	101.00	8,143,538.52	501	484.00	32,602,811.38
Personnel Area Total	400	383.00	24,459,272.86	101	101.00	8,143,538.52	501	484.00	32,602,811.38
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.00	11,929,278.40	11	5.00	817,118.64	167	160.00	12,746,397.04
Personnel Area Total	156	155.00	11,929,278.40	11	5.00	817,118.64	167	160.00	12,746,397.04



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	263	262.00	14,823,145.74	263	262.00	14,823,145.74
Personnel Area Total	0	0.00	0.00	263	262.00	14,823,145.74	263	262.00	14,823,145.74
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	796	773.00	30,631,724.22	798	775.00	30,718,002.62
Personnel Area Total	2	2.00	86,278.40	796	773.00	30,631,724.22	798	775.00	30,718,002.62
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	551,912.40	6	6.00	696,363.20	16	15.00	1,248,275.60
Personnel Area Total	10	9.00	551,912.40	6	6.00	696,363.20	16	15.00	1,248,275.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,051,316.80	2	2.00	176,092.80	37	37.00	2,227,409.60
Personnel Area Total	35	35.00	2,051,316.80	2	2.00	176,092.80	37	37.00	2,227,409.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,127,758.40	1	0.00	48,100.00	64	62.00	3,175,858.40
Personnel Area Total	63	62.00	3,127,758.40	1	0.00	48,100.00	64	62.00	3,175,858.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	915,574.40	78	65.00	3,143,683.92	95	82.00	4,059,258.32
Personnel Area Total	17	17.00	915,574.40	78	65.00	3,143,683.92	95	82.00	4,059,258.32



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	96.00	6,247,117.76	1	1.00	145,000.18	99	97.00	6,392,117.94
Personnel Area Total	98	96.00	6,247,117.76	1	1.00	145,000.18	99	97.00	6,392,117.94
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,146,580.80	2	2.00	279,095.96	38	36.00	2,425,676.76
Personnel Area Total	36	34.00	2,146,580.80	2	2.00	279,095.96	38	36.00	2,425,676.76
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,304,931.20	0	0.00	0.00	35	34.00	2,304,931.20
Personnel Area Total	35	34.00	2,304,931.20	0	0.00	0.00	35	34.00	2,304,931.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,113,569.60	0	0.00	0.00	33	33.00	1,113,569.60
Personnel Area Total	33	33.00	1,113,569.60	0	0.00	0.00	33	33.00	1,113,569.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	323,190.40	0	0.00	0.00	7	6.00	323,190.40
Personnel Area Total	7	6.00	323,190.40	0	0.00	0.00	7	6.00	323,190.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	764.00	51,536,935.84	2	1.00	211,297.58	781	765.00	51,748,233.42
Personnel Area Total	779	764.00	51,536,935.84	2	1.00	211,297.58	781	765.00	51,748,233.42



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,045,662.40	1	1.00	130,000.00	56	56.00	4,175,662.40
Personnel Area Total	55	55.00	4,045,662.40	1	1.00	130,000.00	56	56.00	4,175,662.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,447,956.80	0	0.00	0.00	90	89.00	5,447,956.80
Personnel Area Total	90	89.00	5,447,956.80	0	0.00	0.00	90	89.00	5,447,956.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
Personnel Area Total	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,906	1,855.00	121,277,121.26	1,357	1,286.00	64,398,470.98	3,263	3,141.00	185,675,592.24
DEPARTMENT TOTALS	1,906	1,855.00	121,277,121.26	1,357	1,286.00	64,398,470.98	3,263	3,141.00	185,675,592.24



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	98.00	4,002,211.20	5	5.00	499,493.28	106	103.00	4,501,704.48
Personnel Area Total	101	98.00	4,002,211.20	5	5.00	499,493.28	106	103.00	4,501,704.48
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	113.00	4,133,251.20	0	0.00	0.00	130	113.00	4,133,251.20
Personnel Area Total	130	113.00	4,133,251.20	0	0.00	0.00	130	113.00	4,133,251.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	144.00	5,017,157.60	0	0.00	0.00	154	144.00	5,017,157.60
Personnel Area Total	154	144.00	5,017,157.60	0	0.00	0.00	154	144.00	5,017,157.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	143.00	5,019,612.00	0	0.00	0.00	164	143.00	5,019,612.00
Personnel Area Total	164	143.00	5,019,612.00	0	0.00	0.00	164	143.00	5,019,612.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	136.00	4,484,864.80	0	0.00	0.00	145	136.00	4,484,864.80
Personnel Area Total	145	136.00	4,484,864.80	0	0.00	0.00	145	136.00	4,484,864.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	132.00	4,530,780.80	0	0.00	0.00	139	132.00	4,530,780.80
Personnel Area Total	139	132.00	4,530,780.80	0	0.00	0.00	139	132.00	4,530,780.80



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	833	766.00	27,187,877.60	5	5.00	499,493.28	838	771.00	27,687,370.88
DEPARTMENT TOTALS	833	766.00	27,187,877.60	5	5.00	499,493.28	838	771.00	27,687,370.88



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,536,984.80	12	12.00	1,453,821.72	35	34.00	2,990,806.52
Personnel Area Total	23	22.00	1,536,984.80	12	12.00	1,453,821.72	35	34.00	2,990,806.52
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,222,542.40	36	36.00	3,598,642.58	76	75.00	5,821,184.98
Personnel Area Total	40	39.00	2,222,542.40	36	36.00	3,598,642.58	76	75.00	5,821,184.98
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,759,527.20	48	48.00	5,052,464.30	111	109.00	8,811,991.50
DEPARTMENT TOTALS	63	61.00	3,759,527.20	48	48.00	5,052,464.30	111	109.00	8,811,991.50



State of Louisiana
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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	35.00	2,251,005.12	5	4.00	397,321.60	46	39.00	2,648,326.72
Personnel Area Total	41	35.00	2,251,005.12	5	4.00	397,321.60	46	39.00	2,648,326.72
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,943,032.00	1	1.00	111,280.00	41	41.00	2,054,312.00
Personnel Area Total	40	40.00	1,943,032.00	1	1.00	111,280.00	41	41.00	2,054,312.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	57.00	2,595,378.24	2	2.00	219,564.80	65	59.00	2,814,943.04
Personnel Area Total	63	57.00	2,595,378.24	2	2.00	219,564.80	65	59.00	2,814,943.04
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	275.00	10,316,290.40	6	6.00	311,833.60	300	281.00	10,628,124.00
Personnel Area Total	294	275.00	10,316,290.40	6	6.00	311,833.60	300	281.00	10,628,124.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,507,937.60	3	3.00	261,768.00	30	30.00	1,769,705.60
Personnel Area Total	27	27.00	1,507,937.60	3	3.00	261,768.00	30	30.00	1,769,705.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	61.00	2,858,507.86	3	3.00	198,100.76	135	64.00	3,056,608.62
Personnel Area Total	132	61.00	2,858,507.86	3	3.00	198,100.76	135	64.00	3,056,608.62



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	597	495.00	21,472,151.22	20	19.00	1,499,868.76	617	514.00	22,972,019.98
DEPARTMENT TOTALS	597	495.00	21,472,151.22	20	19.00	1,499,868.76	617	514.00	22,972,019.98



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	176.00	10,768,056.00	8	8.00	924,639.30	185	184.00	11,692,695.30
Personnel Area Total	177	176.00	10,768,056.00	8	8.00	924,639.30	185	184.00	11,692,695.30
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,991	3,987.00	191,420,458.32	9	9.00	874,761.68	4,000	3,996.00	192,295,220.00
Personnel Area Total	3,991	3,987.00	191,420,458.32	9	9.00	874,761.68	4,000	3,996.00	192,295,220.00
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,168	4,163.00	202,188,514.32	17	17.00	1,799,400.98	4,185	4,180.00	203,987,915.30
DEPARTMENT TOTALS	4,168	4,163.00	202,188,514.32	17	17.00	1,799,400.98	4,185	4,180.00	203,987,915.30



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	233	206.00	12,057,474.52	11	11.00	1,057,045.34	244	217.00	13,114,519.86
Personnel Area Total	233	206.00	12,057,474.52	16	16.00	1,277,045.64	249	222.00	13,334,520.16
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,334	1,297.00	54,188,849.78	14	14.00	2,186,155.92	1,348	1,311.00	56,375,005.70
Personnel Area Total	1,334	1,297.00	54,188,849.78	14	14.00	2,186,155.92	1,348	1,311.00	56,375,005.70
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	298.00	13,299,152.88	5	5.00	490,290.32	319	303.00	13,789,443.20
Personnel Area Total	314	298.00	13,299,152.88	5	5.00	490,290.32	319	303.00	13,789,443.20
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	271.00	11,302,243.68	6	6.00	657,984.08	288	277.00	11,960,227.76
Personnel Area Total	282	271.00	11,302,243.68	6	6.00	657,984.08	288	277.00	11,960,227.76
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	142.00	5,091,860.80	0	0.00	0.00	144	142.00	5,091,860.80
Personnel Area Total	144	142.00	5,091,860.80	0	0.00	0.00	144	142.00	5,091,860.80
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	469.00	19,959,420.00	5	5.00	510,921.58	487	474.00	20,470,341.58
Personnel Area Total	482	469.00	19,959,420.00	5	5.00	510,921.58	487	474.00	20,470,341.58



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	559.00	23,623,454.40	8	8.00	1,069,532.88	573	567.00	24,692,987.28
Personnel Area Total	565	559.00	23,623,454.40	8	8.00	1,069,532.88	573	567.00	24,692,987.28
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	316.00	12,598,539.20	4	4.00	505,447.54	321	320.00	13,103,986.74
Personnel Area Total	317	316.00	12,598,539.20	4	4.00	505,447.54	321	320.00	13,103,986.74
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	755.00	40,416,080.64	0	0.00	0.00	784	755.00	40,416,080.64
Personnel Area Total	784	755.00	40,416,080.64	0	0.00	0.00	784	755.00	40,416,080.64
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	282.00	11,472,131.84	6	6.00	579,007.52	295	288.00	12,051,139.36
Personnel Area Total	289	282.00	11,472,131.84	6	6.00	579,007.52	295	288.00	12,051,139.36
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,472,491.24	0	0.00	0.00	67	66.00	3,472,491.24
Personnel Area Total	67	66.00	3,472,491.24	0	0.00	0.00	67	66.00	3,472,491.24
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,811	4,661.00	207,481,698.98	59	59.00	7,056,385.18	4,870	4,720.00	214,538,084.16
DEPARTMENT TOTALS	4,811	4,661.00	207,481,698.98	64	64.00	7,276,385.48	4,875	4,725.00	214,758,084.46



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	99.00	5,926,102.00	2	1.00	199,819.88	107	100.00	6,125,921.88
Personnel Area Total	105	99.00	5,926,102.00	2	1.00	199,819.88	107	100.00	6,125,921.88
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,774	1,720.00	117,855,002.20	73	53.05	4,299,375.08	1,847	1,773.05	122,154,377.28
Personnel Area Total	1,774	1,720.00	117,855,002.20	73	53.05	4,299,375.08	1,847	1,773.05	122,154,377.28
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	480.00	20,044,310.00	9	6.75	406,798.34	525	486.75	20,451,108.34
Personnel Area Total	516	480.00	20,044,310.00	9	6.75	406,798.34	525	486.75	20,451,108.34
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.00	8,436,666.78	10	9.00	893,001.72	164	161.00	9,329,668.50
Personnel Area Total	154	152.00	8,436,666.78	10	9.00	893,001.72	164	161.00	9,329,668.50
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
Personnel Area Total	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
Personnel Area Total	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	711,895.60	0	0.00	0.00	13	12.00	711,895.60
Personnel Area Total	13	12.00	711,895.60	0	0.00	0.00	13	12.00	711,895.60

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,573	2,474.00	153,529,856.58	97	72.80	6,077,316.70	2,670	2,546.80	159,607,173.28
DEPARTMENT TOTALS	2,573	2,474.00	153,529,856.58	97	72.80	6,077,316.70	2,670	2,546.80	159,607,173.28



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	730.00	33,393,549.28	68	60.00	4,087,380.96	809	790.00	37,480,930.24
Personnel Area Total	741	730.00	33,393,549.28	68	60.00	4,087,380.96	809	790.00	37,480,930.24

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	730.00	33,393,549.28	68	60.00	4,087,380.96	809	790.00	37,480,930.24
DEPARTMENT TOTALS	741	730.00	33,393,549.28	68	60.00	4,087,380.96	809	790.00	37,480,930.24



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	142.80	6,831,500.00	14	12.70	1,643,276.96	158	155.50	8,474,776.96
Personnel Area Total	144	142.80	6,831,500.00	14	12.70	1,643,276.96	158	155.50	8,474,776.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	7,559,718.40	18	9.73	1,855,942.66	165	156.73	9,415,661.06
Personnel Area Total	147	147.00	7,559,718.40	18	9.73	1,855,942.66	165	156.73	9,415,661.06
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	195.00	10,619,221.60	17	11.00	2,208,627.20	215	206.00	12,827,848.80
Personnel Area Total	198	195.00	10,619,221.60	17	11.00	2,208,627.20	215	206.00	12,827,848.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,656.00	2	2.00	194,958.40	8	8.00	500,614.40
Personnel Area Total	6	6.00	305,656.00	2	2.00	194,958.40	8	8.00	500,614.40
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	815.00	39,984,214.40	54	48.00	2,876,723.20	892	863.00	42,860,937.60
Personnel Area Total	838	815.00	39,984,214.40	54	48.00	2,876,723.20	892	863.00	42,860,937.60
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	373.00	25,530,457.68	18	10.00	1,628,693.82	405	383.00	27,159,151.50
Personnel Area Total	387	373.00	25,530,457.68	18	10.00	1,628,693.82	405	383.00	27,159,151.50



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	131.80	7,345,827.84	8	6.60	1,191,469.76	147	138.40	8,537,297.60
Personnel Area Total	139	131.80	7,345,827.84	8	6.60	1,191,469.76	147	138.40	8,537,297.60
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.80	4,746,684.80	2	2.00	279,361.16	93	91.80	5,026,045.96
Personnel Area Total	91	89.80	4,746,684.80	2	2.00	279,361.16	93	91.80	5,026,045.96
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	374.00	18,131,989.20	19	2.00	1,246,277.76	394	376.00	19,378,266.96
Personnel Area Total	375	374.00	18,131,989.20	19	2.00	1,246,277.76	394	376.00	19,378,266.96
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
Personnel Area Total	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	103.00	5,124,932.80	6	5.75	995,389.20	110	108.75	6,120,322.00
Personnel Area Total	104	103.00	5,124,932.80	6	5.75	995,389.20	110	108.75	6,120,322.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,182	1,143.00	66,205,731.80	74	12.50	5,560,264.84	1,256	1,155.50	71,765,996.64
Personnel Area Total	1,182	1,143.00	66,205,731.80	74	12.50	5,560,264.84	1,256	1,155.50	71,765,996.64



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,482	1,347.93	60,123,147.92	26	18.50	2,937,251.20	1,508	1,366.43	63,060,399.12
Personnel Area Total	1,482	1,347.93	60,123,147.92	26	18.50	2,937,251.20	1,508	1,366.43	63,060,399.12
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,438	1,359.00	54,904,472.48	15	12.50	1,504,704.24	1,453	1,371.50	56,409,176.72
Personnel Area Total	1,438	1,359.00	54,904,472.48	15	12.50	1,504,704.24	1,453	1,371.50	56,409,176.72
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	62.77	3,173,650.43	5	1.00	301,685.92	75	63.77	3,475,336.35
Personnel Area Total	70	62.77	3,173,650.43	5	1.00	301,685.92	75	63.77	3,475,336.35
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	4,068,344.80	2	2.00	225,006.60	82	81.00	4,293,351.40
Personnel Area Total	80	79.00	4,068,344.80	2	2.00	225,006.60	82	81.00	4,293,351.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,978,873.60	9	3.00	716,310.40	85	79.00	4,695,184.00
Personnel Area Total	76	76.00	3,978,873.60	9	3.00	716,310.40	85	79.00	4,695,184.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.00	7,012,995.60	7	6.80	1,342,248.44	136	134.80	8,355,244.04
Personnel Area Total	129	128.00	7,012,995.60	7	6.80	1,342,248.44	136	134.80	8,355,244.04



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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,892	6,579.10	326,108,056.15	297	167.08	26,848,191.88	7,189	6,746.18	352,956,248.03
DEPARTMENT TOTALS	6,892	6,579.10	326,108,056.15	297	167.08	26,848,191.88	7,189	6,746.18	352,956,248.03



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,397	3,322.00	147,265,778.60	116	60.00	6,306,146.34	3,513	3,382.00	153,571,924.94
Personnel Area Total	3,397	3,322.00	147,265,778.60	116	60.00	6,306,146.34	3,513	3,382.00	153,571,924.94
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,397	3,322.00	147,265,778.60	116	60.00	6,306,146.34	3,513	3,382.00	153,571,924.94
DEPARTMENT TOTALS	3,397	3,322.00	147,265,778.60	116	60.00	6,306,146.34	3,513	3,382.00	153,571,924.94



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,756,497.60	7	7.00	709,957.56	34	33.00	2,466,455.16
Personnel Area Total	27	26.00	1,756,497.60	7	7.00	709,957.56	34	33.00	2,466,455.16
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	162.00	9,477,124.80	1	1.00	103,563.20	166	163.00	9,580,688.00
Personnel Area Total	165	162.00	9,477,124.80	1	1.00	103,563.20	166	163.00	9,580,688.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	2,988,450.40	1	1.00	107,640.00	49	48.00	3,096,090.40
Personnel Area Total	48	47.00	2,988,450.40	1	1.00	107,640.00	49	48.00	3,096,090.40
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,563,496.00	1	1.00	109,140.20	39	39.00	2,672,636.20
Personnel Area Total	38	38.00	2,563,496.00	1	1.00	109,140.20	39	39.00	2,672,636.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	273.00	16,785,568.80	10	10.00	1,030,300.96	288	283.00	17,815,869.76
DEPARTMENT TOTALS	278	273.00	16,785,568.80	10	10.00	1,030,300.96	288	283.00	17,815,869.76



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	650.00	35,500,801.70	12	10.00	1,424,915.18	706	660.00	36,925,716.88
Personnel Area Total	694	650.00	35,500,801.70	12	10.00	1,424,915.18	706	660.00	36,925,716.88
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	650.00	35,500,801.70	12	10.00	1,424,915.18	706	660.00	36,925,716.88
DEPARTMENT TOTALS	694	650.00	35,500,801.70	12	10.00	1,424,915.18	706	660.00	36,925,716.88



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	655.00	39,416,080.34	16	9.00	1,129,273.86	685	664.00	40,545,354.20
Personnel Area Total	669	655.00	39,416,080.34	16	9.00	1,129,273.86	685	664.00	40,545,354.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	655.00	39,416,080.34	16	9.00	1,129,273.86	685	664.00	40,545,354.20
DEPARTMENT TOTALS	669	655.00	39,416,080.34	16	9.00	1,129,273.86	685	664.00	40,545,354.20



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	859	804.00	39,500,787.56	10	10.00	1,208,907.18	869	814.00	40,709,694.74
Personnel Area Total	859	804.00	39,500,787.56	10	10.00	1,208,907.18	869	814.00	40,709,694.74
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	859	804.00	39,500,787.56	10	10.00	1,208,907.18	869	814.00	40,709,694.74
DEPARTMENT TOTALS	859	804.00	39,500,787.56	10	10.00	1,208,907.18	869	814.00	40,709,694.74



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,537,564.43	1	1.00	110,006.00	47	43.00	2,647,570.43
Personnel Area Total	46	42.00	2,537,564.43	1	1.00	110,006.00	47	43.00	2,647,570.43
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	261.00	16,934,461.60	6	5.00	522,153.32	269	266.00	17,456,614.92
Personnel Area Total	263	261.00	16,934,461.60	6	5.00	522,153.32	269	266.00	17,456,614.92
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	251.00	13,739,184.89	5	4.00	448,884.80	273	255.00	14,188,069.69
Personnel Area Total	268	251.00	13,739,184.89	5	4.00	448,884.80	273	255.00	14,188,069.69
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	12,844,998.40	2	1.00	169,000.00	244	241.00	13,013,998.40
Personnel Area Total	242	240.00	12,844,998.40	2	1.00	169,000.00	244	241.00	13,013,998.40
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	794.00	46,056,209.32	14	11.00	1,250,044.12	833	805.00	47,306,253.44
DEPARTMENT TOTALS	819	794.00	46,056,209.32	14	11.00	1,250,044.12	833	805.00	47,306,253.44



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,229,558.40	46	0.00	448,420.96	144	98.00	6,677,979.36
Personnel Area Total	98	98.00	6,229,558.40	46	0.00	448,420.96	144	98.00	6,677,979.36
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,150,884.80	0	0.00	0.00	18	18.00	1,150,884.80
Personnel Area Total	18	18.00	1,150,884.80	0	0.00	0.00	18	18.00	1,150,884.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,218,257.60	0	0.00	0.00	40	40.00	2,218,257.60
Personnel Area Total	40	40.00	2,218,257.60	0	0.00	0.00	40	40.00	2,218,257.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Personnel Area Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	268,434.40	4	4.00	294,909.68	10	9.00	563,344.08
Personnel Area Total	6	5.00	268,434.40	4	4.00	294,909.68	10	9.00	563,344.08
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	9,867,135.20	53	7.00	973,857.04	215	168.00	10,840,992.24
DEPARTMENT TOTALS	162	161.00	9,867,135.20	53	7.00	973,857.04	215	168.00	10,840,992.24



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	638	636.03	24,846,122.00	2,854	2,661.23	189,139,827.39	3,492	3,297.26	213,985,949.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	638	636.03	24,846,122.00	2,854	2,661.23	189,139,827.39	3,492	3,297.26	213,985,949.39
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,548,560.00	228	154.58	6,410,092.34	280	206.58	7,958,652.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,548,560.00	228	154.58	6,410,092.34	280	206.58	7,958,652.34
0603 - University of New Orleans									
Education Employees	59	58.90	2,112,884.00	884	544.73	37,674,471.00	943	603.63	39,787,355.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	58.90	2,112,884.00	884	544.73	37,674,471.00	943	603.63	39,787,355.00
0604 - LSU-Health Sciences Center NO									
Education Employees	335	335.00	11,334,359.41	904	863.78	82,402,089.37	1,239	1,198.78	93,736,448.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	335	335.00	11,334,359.41	904	863.78	82,402,089.37	1,239	1,198.78	93,736,448.78
0605 - LSU-Eunice									
Education Employees	48	48.00	1,322,006.40	198	146.22	5,973,576.99	246	194.22	7,295,583.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,322,006.40	198	146.22	5,973,576.99	246	194.22	7,295,583.39
0606 - LSU-Shreveport									
Education Employees	64	63.60	1,727,606.40	286	222.19	11,746,154.65	350	285.79	13,473,761.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	63.60	1,727,606.40	286	222.19	11,746,154.65	350	285.79	13,473,761.05



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	144	141.20	5,058,549.60	256	249.53	18,118,663.08	400	390.73	23,177,212.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	144	141.20	5,058,549.60	256	249.53	18,118,663.08	400	390.73	23,177,212.68
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	50.55	1,781,902.96	144	139.21	9,545,163.00	196	189.76	11,327,065.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	50.55	1,781,902.96	144	139.21	9,545,163.00	196	189.76	11,327,065.96
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	133	133.00	4,940,764.86	515	489.17	47,757,196.11	648	622.17	52,697,960.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	133	133.00	4,940,764.86	515	489.17	47,757,196.11	648	622.17	52,697,960.97
0612 - Baton Rouge Community College									
Education Employees	53	50.00	1,624,631.12	451	372.50	19,750,981.55	504	422.50	21,375,612.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	50.00	1,624,631.12	451	372.50	19,750,981.55	504	422.50	21,375,612.67
0615 - SU Board of Supervisors									
Education Employees	2	2.00	54,350.40	12	12.00	1,440,440.00	14	14.00	1,494,790.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	54,350.40	12	12.00	1,440,440.00	14	14.00	1,494,790.40
0616 - SU A & M College									
Education Employees	293	286.50	9,078,482.40	1,037	1,028.00	44,632,325.00	1,330	1,314.50	53,710,807.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	293	286.50	9,078,482.40	1,037	1,028.00	44,632,325.00	1,330	1,314.50	53,710,807.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	69	69.00	2,051,716.99	268	256.09	10,002,485.84	337	325.09	12,054,202.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	2,051,716.99	268	256.09	10,002,485.84	337	325.09	12,054,202.83
0618 - SU Shreveport									
Education Employees	51	51.00	1,515,633.60	266	204.51	7,608,684.33	317	255.51	9,124,317.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,515,633.60	266	204.51	7,608,684.33	317	255.51	9,124,317.93
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,899,210.04	17	17.00	1,899,210.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,899,210.04	17	17.00	1,899,210.04
0621 - Nicholls State University									
Education Employees	175	175.00	4,931,087.20	776	675.50	23,571,040.35	951	850.50	28,502,127.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	175.00	4,931,087.20	776	675.50	23,571,040.35	951	850.50	28,502,127.55
0623 - Grambling State University									
Education Employees	81	79.00	2,472,225.99	343	337.80	19,392,700.97	424	416.80	21,864,926.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	81	79.00	2,472,225.99	343	337.80	19,392,700.97	424	416.80	21,864,926.96
0625 - La Tech University									
Education Employees	228	227.00	6,396,208.00	791	751.56	48,790,263.33	1,019	978.56	55,186,471.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	228	227.00	6,396,208.00	791	751.56	48,790,263.33	1,019	978.56	55,186,471.33



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	127	123.25	3,598,431.20	615	438.91	27,379,216.62	742	562.16	30,977,647.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	127	123.25	3,598,431.20	615	438.91	27,379,216.62	742	562.16	30,977,647.82
0629 - University of La-Monroe									
Education Employees	184	182.00	5,844,567.28	576	511.39	32,777,081.83	760	693.39	38,621,649.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	184	182.00	5,844,567.28	576	511.39	32,777,081.83	760	693.39	38,621,649.11
0631 - Northwestern State University									
Education Employees	140	140.00	4,486,461.20	590	538.30	30,466,474.97	730	678.30	34,952,936.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	4,486,461.20	590	538.30	30,466,474.97	730	678.30	34,952,936.17
0634 - Southeastern La University									
Education Employees	301	298.19	8,903,540.26	854	735.50	45,873,637.69	1,155	1,033.69	54,777,177.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	301	298.19	8,903,540.26	854	735.50	45,873,637.69	1,155	1,033.69	54,777,177.95
0640 - University of La-Lafayette									
Education Employees	564	543.40	16,882,157.97	1,420	1,418.30	99,054,423.00	1,984	1,961.70	115,936,580.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	564	543.40	16,882,157.97	1,420	1,418.30	99,054,423.00	1,984	1,961.70	115,936,580.97
0641 - Delgado Community College									
Education Employees	176	130.00	5,182,669.44	1,483	701.56	34,521,358.28	1,659	831.56	39,704,027.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	130.00	5,182,669.44	1,483	701.56	34,521,358.28	1,659	831.56	39,704,027.72



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	14	13.50	362,429.60	105	99.00	4,503,092.62	119	112.50	4,865,522.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	13.50	362,429.60	105	99.00	4,503,092.62	119	112.50	4,865,522.22
0644 - Bossier Community College									
Education Employees	88	56.00	2,636,082.80	846	284.52	13,992,224.17	934	340.52	16,628,306.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	56.00	2,636,082.80	846	284.52	13,992,224.17	934	340.52	16,628,306.97
0671 - HED-Board of Regents									
Education Employees	46	46.00	2,629,536.00	179	169.00	11,298,961.96	225	215.00	13,928,497.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	46.00	2,629,536.00	179	169.00	11,298,961.96	225	215.00	13,928,497.96
0730 - South Central LA Technical College									
Education Employees	12	12.00	359,403.20	102	67.02	3,328,765.04	114	79.02	3,688,168.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	359,403.20	102	67.02	3,328,765.04	114	79.02	3,688,168.24
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	12.00	365,560.00	117	96.90	4,723,929.28	129	108.90	5,089,489.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	365,560.00	117	96.90	4,723,929.28	129	108.90	5,089,489.28
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	518,294.40	328	174.41	8,633,153.74	346	192.41	9,151,448.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	518,294.40	328	174.41	8,633,153.74	346	192.41	9,151,448.14



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	8	8.00	228,883.20	145	94.08	4,150,859.19	153	102.08	4,379,742.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	228,883.20	145	94.08	4,150,859.19	153	102.08	4,379,742.39
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	671,964.80	286	173.22	8,678,336.54	307	194.22	9,350,301.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	671,964.80	286	173.22	8,678,336.54	307	194.22	9,350,301.34
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	311,833.60	229	182.30	8,873,771.25	237	190.30	9,185,604.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	311,833.60	229	182.30	8,873,771.25	237	190.30	9,185,604.85
N645 - South La Community College-NP									
Education Employees	65	65.00	1,991,199.60	531	321.05	14,767,488.08	596	386.05	16,758,687.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	65.00	1,991,199.60	531	321.05	14,767,488.08	596	386.05	16,758,687.68
N646 - River Parish Comm College-NP									
Education Employees	5	5.00	163,849.00	179	98.70	4,623,625.31	184	103.70	4,787,474.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	163,849.00	179	98.70	4,623,625.31	184	103.70	4,787,474.31
N647 - La Delta Community College-NP									
Education Employees	17	17.00	587,641.60	406	235.80	10,877,893.86	423	252.80	11,465,535.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	587,641.60	406	235.80	10,877,893.86	423	252.80	11,465,535.46



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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	149	145.23	11,734,630.87	149	145.23	11,734,630.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	149	145.23	11,734,630.87	149	145.23	11,734,630.87

HIGHER EDUCATION TOTALS

Education Employees	4,283	4,156.12	138,521,596.48	19,370	15,610.79	966,114,289.64	23,653	19,766.91	1,104,635,886.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,283	4,156.12	138,521,596.48	19,370	15,610.79	966,114,289.64	23,653	19,766.91	1,104,635,886.12



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	114,852.51	52	48.20	5,184,664.86	55	51.20	5,299,517.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	114,852.51	52	48.20	5,184,664.86	55	51.20	5,299,517.37
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	270	270.00	10,476,445.94	118	87.90	7,217,630.48	388	357.90	17,694,076.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	270	270.00	10,476,445.94	118	87.90	7,217,630.48	388	357.90	17,694,076.42
HEALTH CARE SERVICES TOTALS									
Education Employees	273	273.00	10,591,298.45	170	136.10	12,402,295.34	443	409.10	22,993,593.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	273	273.00	10,591,298.45	170	136.10	12,402,295.34	443	409.10	22,993,593.79



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	783,328.00	11	11.00	834,204.80
Personnel Area Total	1	1.00	50,876.80	10	10.00	783,328.00	11	11.00	834,204.80
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	419.50	25,695,100.21	39	39.00	4,408,587.82	492	458.50	30,103,688.03
Personnel Area Total	453	419.50	25,695,100.21	39	39.00	4,408,587.82	492	458.50	30,103,688.03
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	93.50	5,689,972.58	97	93.50	5,689,972.58
Personnel Area Total	0	0.00	0.00	97	93.50	5,689,972.58	97	93.50	5,689,972.58
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,345.60	74	74.00	4,340,410.10	76	76.00	4,423,755.70
Personnel Area Total	2	2.00	83,345.60	74	74.00	4,340,410.10	76	76.00	4,423,755.70
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	422.50	25,829,322.61	220	216.50	15,222,298.50	676	639.00	41,051,621.11
DEPARTMENT TOTALS	456	422.50	25,829,322.61	220	216.50	15,222,298.50	676	639.00	41,051,621.11



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	108.00	3,479,419.20	163	150.00	8,496,539.42	278	258.00	11,975,958.62
Personnel Area Total	115	108.00	3,479,419.20	163	150.00	8,496,539.42	278	258.00	11,975,958.62
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	145.00	4,678,336.00	53	43.00	2,971,278.96	203	188.00	7,649,614.96
Personnel Area Total	150	145.00	4,678,336.00	53	43.00	2,971,278.96	203	188.00	7,649,614.96
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	327,224.56	99	83.50	4,162,818.14	108	92.50	4,490,042.70
Personnel Area Total	9	9.00	327,224.56	99	83.50	4,162,818.14	108	92.50	4,490,042.70
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	36,732.80	79	26.00	2,582,687.12	80	27.00	2,619,419.92
Personnel Area Total	1	1.00	36,732.80	79	26.00	2,582,687.12	80	27.00	2,619,419.92
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,852,356.00	6	6.00	601,848.00	56	54.50	3,454,204.00
Personnel Area Total	50	48.50	2,852,356.00	6	6.00	601,848.00	56	54.50	3,454,204.00
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	316,312.00	94	76.20	4,289,997.66	101	83.20	4,606,309.66
Personnel Area Total	7	7.00	316,312.00	94	76.20	4,289,997.66	101	83.20	4,606,309.66



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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	318.50	11,690,380.56	494	384.70	23,105,169.30	826	703.20	34,795,549.86
DEPARTMENT TOTALS	332	318.50	11,690,380.56	494	384.70	23,105,169.30	826	703.20	34,795,549.86



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,272,235.20	12	12.00	754,088.92	78	77.00	4,026,324.12
Personnel Area Total	66	65.00	3,272,235.20	17	17.00	979,089.02	83	82.00	4,251,324.22
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,272,235.20	12	12.00	754,088.92	78	77.00	4,026,324.12
DEPARTMENT TOTALS	66	65.00	3,272,235.20	17	17.00	979,089.02	83	82.00	4,251,324.22



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	501.00	24,827,989.16	44	43.00	4,024,484.88	569	544.00	28,852,474.04
Personnel Area Total	525	501.00	24,827,989.16	44	43.00	4,024,484.88	569	544.00	28,852,474.04
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	501.00	24,827,989.16	44	43.00	4,024,484.88	569	544.00	28,852,474.04
DEPARTMENT TOTALS	525	501.00	24,827,989.16	44	43.00	4,024,484.88	569	544.00	28,852,474.04



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	467	453.33	28,095,094.92	467	453.33	28,095,094.92
Personnel Area Total	0	0.00	0.00	467	453.33	28,095,094.92	467	453.33	28,095,094.92
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	467	453.33	28,095,094.92	467	453.33	28,095,094.92
DEPARTMENT TOTALS	0	0.00	0.00	467	453.33	28,095,094.92	467	453.33	28,095,094.92



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	10,915,530.08	25	25.00	3,135,939.82	222	215.00	14,051,469.90
Personnel Area Total	197	190.00	10,915,530.08	25	25.00	3,135,939.82	222	215.00	14,051,469.90
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	10,915,530.08	25	25.00	3,135,939.82	222	215.00	14,051,469.90
DEPARTMENT TOTALS	197	190.00	10,915,530.08	25	25.00	3,135,939.82	222	215.00	14,051,469.90



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	177,403.20	11	10.00	753,559.04	15	13.00	930,962.24
Personnel Area Total	4	3.00	177,403.20	11	10.00	753,559.04	15	13.00	930,962.24

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	177,403.20	11	10.00	753,559.04	15	13.00	930,962.24
DEPARTMENT TOTALS	4	3.00	177,403.20	11	10.00	753,559.04	15	13.00	930,962.24



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	434	283.00	17,533,490.00	21	13.60	1,360,901.36	455	296.60	18,894,391.36
Personnel Area Total	434	283.00	17,533,490.00	21	13.60	1,360,901.36	455	296.60	18,894,391.36

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	434	283.00	17,533,490.00	21	13.60	1,360,901.36	455	296.60	18,894,391.36
DEPARTMENT TOTALS	434	283.00	17,533,490.00	21	13.60	1,360,901.36	455	296.60	18,894,391.36



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,027,410.88	24	8.00	1,341,128.88	72	52.00	4,368,539.76
Personnel Area Total	48	44.00	3,027,410.88	24	8.00	1,341,128.88	72	52.00	4,368,539.76
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,027,410.88	24	8.00	1,341,128.88	72	52.00	4,368,539.76
DEPARTMENT TOTALS	48	44.00	3,027,410.88	24	8.00	1,341,128.88	72	52.00	4,368,539.76



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,906	1,855.00	121,277,121.26	1,357	1,286.00	64,398,470.98	3,263	3,141.00	185,675,592.24
VETERANS AFFAIRS	833	766.00	27,187,877.60	5	5.00	499,493.28	838	771.00	27,687,370.88
ECONOMIC DEVELOPMENT	63	61.00	3,759,527.20	48	48.00	5,052,464.30	111	109.00	8,811,991.50
CRT	597	495.00	21,472,151.22	20	19.00	1,499,868.76	617	514.00	22,972,019.98
DOTD	4,168	4,163.00	202,188,514.32	17	17.00	1,799,400.98	4,185	4,180.00	203,987,915.30
DPSC - CORRECTIONS	4,811	4,661.00	207,481,698.98	64	64.00	7,276,385.48	4,875	4,725.00	214,758,084.46
DPSC - PUBLIC SAFETY	2,573	2,474.00	153,529,856.58	97	72.80	6,077,316.70	2,670	2,546.80	159,607,173.28
DYS-OFF OF JUV JUST	741	730.00	33,393,549.28	68	60.00	4,087,380.96	809	790.00	37,480,930.24
LDH	6,892	6,579.10	326,108,056.15	297	167.08	26,848,191.88	7,189	6,746.18	352,956,248.03
DCFS	3,397	3,322.00	147,265,778.60	116	60.00	6,306,146.34	3,513	3,382.00	153,571,924.94
DNR	278	273.00	16,785,568.80	10	10.00	1,030,300.96	288	283.00	17,815,869.76
REVENUE	694	650.00	35,500,801.70	12	10.00	1,424,915.18	706	660.00	36,925,716.88
DEQ	669	655.00	39,416,080.34	16	9.00	1,129,273.86	685	664.00	40,545,354.20
LWC	859	804.00	39,500,787.56	10	10.00	1,208,907.18	869	814.00	40,709,694.74
WILDLIFE & FISHERIES	819	794.00	46,056,209.32	14	11.00	1,250,044.12	833	805.00	47,306,253.44
CIVIL SERVICE AGENCIES	162	161.00	9,867,135.20	53	7.00	973,857.04	215	168.00	10,840,992.24
HIGHER EDUCATION	4,283	4,156.12	138,521,596.48	19,370	15,610.79	966,114,289.64	23,653	19,766.91	1,104,635,886.12
HEALTH CARE SERVICES	273	273.00	10,591,298.45	170	136.10	12,402,295.34	443	409.10	22,993,593.79
EDUCATION	456	422.50	25,829,322.61	220	216.50	15,222,298.50	676	639.00	41,051,621.11
EDUCATION - OTHER	332	318.50	11,690,380.56	494	384.70	23,105,169.30	826	703.20	34,795,549.86
PUBLIC SERVICE COMM	66	65.00	3,272,235.20	17	17.00	979,089.02	83	82.00	4,251,324.22
AGRICULTURE	525	501.00	24,827,989.16	44	43.00	4,024,484.88	569	544.00	28,852,474.04
JUSTICE	0	0.00	0.00	467	453.33	28,095,094.92	467	453.33	28,095,094.92
INSURANCE	197	190.00	10,915,530.08	25	25.00	3,135,939.82	222	215.00	14,051,469.90
LIEUTENANT GOVERNOR	4	3.00	177,403.20	11	10.00	753,559.04	15	13.00	930,962.24
SECRETARY OF STATE	434	283.00	17,533,490.00	21	13.60	1,360,901.36	455	296.60	18,894,391.36
TREASURY	48	44.00	3,027,410.88	24	8.00	1,341,128.88	72	52.00	4,368,539.76
TOTALS	36,080	34,699.22	1,677,177,370.73	23,067	18,773.90	1,187,396,668.70	59,147	53,473.12	2,864,574,039.43

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,556	4,429.12	149,112,894.93	19,540	15,746.89	978,516,584.98	24,096	20,176.01	1,127,629,479.91
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,524	30,270.10	1,528,064,475.80	3,517	3,017.01	208,435,083.32	35,041	33,287.11	1,736,499,559.12
TOTALS	36,080	34,699.22	1,677,177,370.73	23,067	18,773.90	1,187,396,668.70	59,147	53,473.12	2,864,574,039.43
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,080	34,699.22	1,677,177,370.73	23,057	18,763.90	1,186,951,668.30	59,137	53,463.12	2,864,129,039.03
Employees with In-State Resident	32,865		1,564,231,673.22	14,319		707,717,041.80	47,184		2,271,948,715.02
Employees with Out-of State Resident	1,022		37,580,412.94	360		12,300,700.14	1,382		49,881,113.08
Employees with Unknown Resident	2,193		75,365,284.57	8,388		467,378,926.76	10,581		542,744,211.33