



## Report on State Employment

# EXTRACT

Data as of 12/29/2017

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/29/2017

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	61.00	4,561,223.14	87	61.00	4,561,223.14
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>87</b>	<b>61.00</b>	<b>4,561,223.14</b>	<b>87</b>	<b>61.00</b>	<b>4,561,223.14</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	689,982.54	2	2.00	237,619.98	13	13.00	927,602.52
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>689,982.54</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>13</b>	<b>13.00</b>	<b>927,602.52</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	1,840,953.66	1	1.00	99,500.18	43	40.00	1,940,453.84
<b>Personnel Area Total</b>	<b>42</b>	<b>39.00</b>	<b>1,840,953.66</b>	<b>1</b>	<b>1.00</b>	<b>99,500.18</b>	<b>43</b>	<b>40.00</b>	<b>1,940,453.84</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
<b>Personnel Area Total</b>	<b>35</b>	<b>31.00</b>	<b>1,934,518.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>31.00</b>	<b>1,934,518.04</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	384.00	23,944,004.86	104	101.00	7,962,313.06	504	485.00	31,906,317.92
<b>Personnel Area Total</b>	<b>400</b>	<b>384.00</b>	<b>23,944,004.86</b>	<b>104</b>	<b>101.00</b>	<b>7,962,313.06</b>	<b>504</b>	<b>485.00</b>	<b>31,906,317.92</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	11,967,916.22	12	5.00	856,807.38	171	163.00	12,824,723.60
<b>Personnel Area Total</b>	<b>159</b>	<b>158.00</b>	<b>11,967,916.22</b>	<b>12</b>	<b>5.00</b>	<b>856,807.38</b>	<b>171</b>	<b>163.00</b>	<b>12,824,723.60</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	271	270.00	14,928,856.28	271	270.00	14,928,856.28
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>271</b>	<b>270.00</b>	<b>14,928,856.28</b>	<b>271</b>	<b>270.00</b>	<b>14,928,856.28</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	789	767.00	28,328,955.98	791	769.00	28,413,549.58
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>789</b>	<b>767.00</b>	<b>28,328,955.98</b>	<b>791</b>	<b>769.00</b>	<b>28,413,549.58</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>541,852.22</b>	<b>6</b>	<b>6.00</b>	<b>682,693.70</b>	<b>16</b>	<b>15.00</b>	<b>1,224,545.92</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,023,299.46	2	2.00	172,640.00	38	38.00	2,195,939.46
<b>Personnel Area Total</b>	<b>36</b>	<b>36.00</b>	<b>2,023,299.46</b>	<b>2</b>	<b>2.00</b>	<b>172,640.00</b>	<b>38</b>	<b>38.00</b>	<b>2,195,939.46</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,040,466.78	1	0.00	48,100.00	64	62.00	3,088,566.78
<b>Personnel Area Total</b>	<b>63</b>	<b>62.00</b>	<b>3,040,466.78</b>	<b>1</b>	<b>0.00</b>	<b>48,100.00</b>	<b>64</b>	<b>62.00</b>	<b>3,088,566.78</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	79	66.00	3,185,283.14	96	83.00	4,075,857.76
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>890,574.62</b>	<b>79</b>	<b>66.00</b>	<b>3,185,283.14</b>	<b>96</b>	<b>83.00</b>	<b>4,075,857.76</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	97.00	6,171,613.76	1	1.00	145,000.18	100	98.00	6,316,613.94
<b>Personnel Area Total</b>	<b>99</b>	<b>97.00</b>	<b>6,171,613.76</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>100</b>	<b>98.00</b>	<b>6,316,613.94</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.00	2,103,668.58	2	2.00	276,953.56	38	35.00	2,380,622.14
<b>Personnel Area Total</b>	<b>36</b>	<b>33.00</b>	<b>2,103,668.58</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>38</b>	<b>35.00</b>	<b>2,380,622.14</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,323,828.00	0	0.00	0.00	36	35.00	2,323,828.00
<b>Personnel Area Total</b>	<b>36</b>	<b>35.00</b>	<b>2,323,828.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>35.00</b>	<b>2,323,828.00</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,124,806.80	0	0.00	0.00	35	35.00	1,124,806.80
<b>Personnel Area Total</b>	<b>35</b>	<b>35.00</b>	<b>1,124,806.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>35.00</b>	<b>1,124,806.80</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	292,895.20	0	0.00	0.00	6	5.00	292,895.20
<b>Personnel Area Total</b>	<b>6</b>	<b>5.00</b>	<b>292,895.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>5.00</b>	<b>292,895.20</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	766.00	50,246,853.28	2	1.00	211,297.58	782	767.00	50,458,150.86
<b>Personnel Area Total</b>	<b>780</b>	<b>766.00</b>	<b>50,246,853.28</b>	<b>2</b>	<b>1.00</b>	<b>211,297.58</b>	<b>782</b>	<b>767.00</b>	<b>50,458,150.86</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,944,553.60	1	1.00	130,000.00	55	55.00	4,074,553.60
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>3,944,553.60</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>55</b>	<b>55.00</b>	<b>4,074,553.60</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	5,253,527.76	0	0.00	0.00	88	86.00	5,253,527.76
<b>Personnel Area Total</b>	<b>88</b>	<b>86.00</b>	<b>5,253,527.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>88</b>	<b>86.00</b>	<b>5,253,527.76</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	262,475.20	0	0.00	0.00	5	2.00	262,475.20
<b>Personnel Area Total</b>	<b>5</b>	<b>2.00</b>	<b>262,475.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>2.00</b>	<b>262,475.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,914	1,862.00	118,682,384.18	1,360	1,286.00	61,827,244.16	3,274	3,148.00	180,509,628.34
<b>DEPARTMENT TOTALS</b>	<b>1,914</b>	<b>1,862.00</b>	<b>118,682,384.18</b>	<b>1,360</b>	<b>1,286.00</b>	<b>61,827,244.16</b>	<b>3,274</b>	<b>3,148.00</b>	<b>180,509,628.34</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	101.00	4,044,982.24	5	5.00	499,493.28	110	106.00	4,544,475.52
<b>Personnel Area Total</b>	<b>105</b>	<b>101.00</b>	<b>4,044,982.24</b>	<b>5</b>	<b>5.00</b>	<b>499,493.28</b>	<b>110</b>	<b>106.00</b>	<b>4,544,475.52</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	112.00	4,049,033.04	0	0.00	0.00	130	112.00	4,049,033.04
<b>Personnel Area Total</b>	<b>130</b>	<b>112.00</b>	<b>4,049,033.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>130</b>	<b>112.00</b>	<b>4,049,033.04</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	146.00	4,946,124.04	0	0.00	0.00	154	146.00	4,946,124.04
<b>Personnel Area Total</b>	<b>154</b>	<b>146.00</b>	<b>4,946,124.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>154</b>	<b>146.00</b>	<b>4,946,124.04</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	145.00	4,968,837.90	0	0.00	0.00	167	145.00	4,968,837.90
<b>Personnel Area Total</b>	<b>167</b>	<b>145.00</b>	<b>4,968,837.90</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>167</b>	<b>145.00</b>	<b>4,968,837.90</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	137.00	4,470,233.04	0	0.00	0.00	147	137.00	4,470,233.04
<b>Personnel Area Total</b>	<b>147</b>	<b>137.00</b>	<b>4,470,233.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>147</b>	<b>137.00</b>	<b>4,470,233.04</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	131.00	4,392,751.22	0	0.00	0.00	138	131.00	4,392,751.22
<b>Personnel Area Total</b>	<b>138</b>	<b>131.00</b>	<b>4,392,751.22</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>138</b>	<b>131.00</b>	<b>4,392,751.22</b>



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	772.00	26,871,961.48	5	5.00	499,493.28	846	777.00	27,371,454.76
<b>DEPARTMENT TOTALS</b>	<b>841</b>	<b>772.00</b>	<b>26,871,961.48</b>	<b>5</b>	<b>5.00</b>	<b>499,493.28</b>	<b>846</b>	<b>777.00</b>	<b>27,371,454.76</b>



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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,502,566.00	12	12.00	1,448,317.78	35	34.00	2,950,883.78
<b>Personnel Area Total</b>	<b>23</b>	<b>22.00</b>	<b>1,502,566.00</b>	<b>12</b>	<b>12.00</b>	<b>1,448,317.78</b>	<b>35</b>	<b>34.00</b>	<b>2,950,883.78</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,179,556.34	36	36.00	3,539,034.98	76	75.00	5,718,591.32
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,179,556.34</b>	<b>36</b>	<b>36.00</b>	<b>3,539,034.98</b>	<b>76</b>	<b>75.00</b>	<b>5,718,591.32</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,682,122.34	48	48.00	4,987,352.76	111	109.00	8,669,475.10
<b>DEPARTMENT TOTALS</b>	<b>63</b>	<b>61.00</b>	<b>3,682,122.34</b>	<b>48</b>	<b>48.00</b>	<b>4,987,352.76</b>	<b>111</b>	<b>109.00</b>	<b>8,669,475.10</b>



**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	35.00	2,195,823.24	6	5.00	473,880.94	47	40.00	2,669,704.18
<b>Personnel Area Total</b>	<b>41</b>	<b>35.00</b>	<b>2,195,823.24</b>	<b>6</b>	<b>5.00</b>	<b>473,880.94</b>	<b>47</b>	<b>40.00</b>	<b>2,669,704.18</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,937,603.72	1	1.00	111,280.00	42	42.00	2,048,883.72
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>1,937,603.72</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>42</b>	<b>42.00</b>	<b>2,048,883.72</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	57.00	2,546,417.38	2	2.00	217,609.60	66	59.00	2,764,026.98
<b>Personnel Area Total</b>	<b>64</b>	<b>57.00</b>	<b>2,546,417.38</b>	<b>2</b>	<b>2.00</b>	<b>217,609.60</b>	<b>66</b>	<b>59.00</b>	<b>2,764,026.98</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	273.00	9,929,479.56	6	6.00	309,091.12	299	279.00	10,238,570.68
<b>Personnel Area Total</b>	<b>293</b>	<b>273.00</b>	<b>9,929,479.56</b>	<b>6</b>	<b>6.00</b>	<b>309,091.12</b>	<b>299</b>	<b>279.00</b>	<b>10,238,570.68</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,520,042.68	3	3.00	258,819.60	31	31.00	1,778,862.28
<b>Personnel Area Total</b>	<b>28</b>	<b>28.00</b>	<b>1,520,042.68</b>	<b>3</b>	<b>3.00</b>	<b>258,819.60</b>	<b>31</b>	<b>31.00</b>	<b>1,778,862.28</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	59.00	2,688,673.00	5	5.00	374,421.32	133	64.00	3,063,094.32
<b>Personnel Area Total</b>	<b>128</b>	<b>59.00</b>	<b>2,688,673.00</b>	<b>5</b>	<b>5.00</b>	<b>374,421.32</b>	<b>133</b>	<b>64.00</b>	<b>3,063,094.32</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	595	493.00	20,818,039.58	23	22.00	1,745,102.58	618	515.00	22,563,142.16
<b>DEPARTMENT TOTALS</b>	<b>595</b>	<b>493.00</b>	<b>20,818,039.58</b>	<b>23</b>	<b>22.00</b>	<b>1,745,102.58</b>	<b>618</b>	<b>515.00</b>	<b>22,563,142.16</b>



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**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	177.00	10,597,770.04	9	9.00	1,008,603.70	187	186.00	11,606,373.74
<b>Personnel Area Total</b>	<b>178</b>	<b>177.00</b>	<b>10,597,770.04</b>	<b>9</b>	<b>9.00</b>	<b>1,008,603.70</b>	<b>187</b>	<b>186.00</b>	<b>11,606,373.74</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,006	4,002.00	186,374,897.02	10	10.00	1,013,763.14	4,016	4,012.00	187,388,660.16
<b>Personnel Area Total</b>	<b>4,006</b>	<b>4,002.00</b>	<b>186,374,897.02</b>	<b>10</b>	<b>10.00</b>	<b>1,013,763.14</b>	<b>4,016</b>	<b>4,012.00</b>	<b>187,388,660.16</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,184	4,179.00	196,972,667.06	19	19.00	2,022,366.84	4,203	4,198.00	198,995,033.90
<b>DEPARTMENT TOTALS</b>	<b>4,184</b>	<b>4,179.00</b>	<b>196,972,667.06</b>	<b>19</b>	<b>19.00</b>	<b>2,022,366.84</b>	<b>4,203</b>	<b>4,198.00</b>	<b>198,995,033.90</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	229	202.00	11,609,019.14	11	11.00	1,050,638.94	240	213.00	12,659,658.08
<b>Personnel Area Total</b>	<b>229</b>	<b>202.00</b>	<b>11,609,019.14</b>	<b>16</b>	<b>16.00</b>	<b>1,270,639.24</b>	<b>245</b>	<b>218.00</b>	<b>12,879,658.38</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,341	1,303.00	53,095,096.86	14	14.00	2,143,974.04	1,355	1,317.00	55,239,070.90
<b>Personnel Area Total</b>	<b>1,341</b>	<b>1,303.00</b>	<b>53,095,096.86</b>	<b>14</b>	<b>14.00</b>	<b>2,143,974.04</b>	<b>1,355</b>	<b>1,317.00</b>	<b>55,239,070.90</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	304.00	13,102,867.18	5	5.00	481,913.12	324	309.00	13,584,780.30
<b>Personnel Area Total</b>	<b>319</b>	<b>304.00</b>	<b>13,102,867.18</b>	<b>5</b>	<b>5.00</b>	<b>481,913.12</b>	<b>324</b>	<b>309.00</b>	<b>13,584,780.30</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	281.00	11,267,848.54	6	6.00	650,368.16	299	287.00	11,918,216.70
<b>Personnel Area Total</b>	<b>293</b>	<b>281.00</b>	<b>11,267,848.54</b>	<b>6</b>	<b>6.00</b>	<b>650,368.16</b>	<b>299</b>	<b>287.00</b>	<b>11,918,216.70</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.00	4,846,815.48	0	0.00	0.00	144	143.00	4,846,815.48
<b>Personnel Area Total</b>	<b>144</b>	<b>143.00</b>	<b>4,846,815.48</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>144</b>	<b>143.00</b>	<b>4,846,815.48</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	476.00	19,705,770.76	5	5.00	504,411.44	493	481.00	20,210,182.20
<b>Personnel Area Total</b>	<b>488</b>	<b>476.00</b>	<b>19,705,770.76</b>	<b>5</b>	<b>5.00</b>	<b>504,411.44</b>	<b>493</b>	<b>481.00</b>	<b>20,210,182.20</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	559.00	23,062,990.86	7	7.00	985,721.36	572	566.00	24,048,712.22
<b>Personnel Area Total</b>	<b>565</b>	<b>559.00</b>	<b>23,062,990.86</b>	<b>7</b>	<b>7.00</b>	<b>985,721.36</b>	<b>572</b>	<b>566.00</b>	<b>24,048,712.22</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	326.00	12,534,256.80	4	4.00	497,813.94	331	330.00	13,032,070.74
<b>Personnel Area Total</b>	<b>327</b>	<b>326.00</b>	<b>12,534,256.80</b>	<b>4</b>	<b>4.00</b>	<b>497,813.94</b>	<b>331</b>	<b>330.00</b>	<b>13,032,070.74</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	757.00	39,718,473.60	0	0.00	0.00	786	757.00	39,718,473.60
<b>Personnel Area Total</b>	<b>786</b>	<b>757.00</b>	<b>39,718,473.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>786</b>	<b>757.00</b>	<b>39,718,473.60</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	279.00	11,117,765.62	6	6.00	573,109.94	292	285.00	11,690,875.56
<b>Personnel Area Total</b>	<b>286</b>	<b>279.00</b>	<b>11,117,765.62</b>	<b>6</b>	<b>6.00</b>	<b>573,109.94</b>	<b>292</b>	<b>285.00</b>	<b>11,690,875.56</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.00	3,402,920.56	0	0.00	0.00	68	67.00	3,402,920.56
<b>Personnel Area Total</b>	<b>68</b>	<b>67.00</b>	<b>3,402,920.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>68</b>	<b>67.00</b>	<b>3,402,920.56</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,846	4,697.00	203,463,825.40	58	58.00	6,887,950.94	4,904	4,755.00	210,351,776.34
<b>DEPARTMENT TOTALS</b>	<b>4,846</b>	<b>4,697.00</b>	<b>203,463,825.40</b>	<b>63</b>	<b>63.00</b>	<b>7,107,951.24</b>	<b>4,909</b>	<b>4,760.00</b>	<b>210,571,776.64</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	101.00	5,910,041.80	4	2.00	222,699.88	111	103.00	6,132,741.68
<b>Personnel Area Total</b>	<b>107</b>	<b>101.00</b>	<b>5,910,041.80</b>	<b>4</b>	<b>2.00</b>	<b>222,699.88</b>	<b>111</b>	<b>103.00</b>	<b>6,132,741.68</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,782	1,727.00	117,263,258.84	71	52.55	4,303,002.86	1,853	1,779.55	121,566,261.70
<b>Personnel Area Total</b>	<b>1,782</b>	<b>1,727.00</b>	<b>117,263,258.84</b>	<b>71</b>	<b>52.55</b>	<b>4,303,002.86</b>	<b>1,853</b>	<b>1,779.55</b>	<b>121,566,261.70</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	482.00	19,773,147.68	9	6.75	403,077.74	525	488.75	20,176,225.42
<b>Personnel Area Total</b>	<b>516</b>	<b>482.00</b>	<b>19,773,147.68</b>	<b>9</b>	<b>6.75</b>	<b>403,077.74</b>	<b>525</b>	<b>488.75</b>	<b>20,176,225.42</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	155.00	8,409,425.96	10	9.00	881,999.82	168	164.00	9,291,425.78
<b>Personnel Area Total</b>	<b>158</b>	<b>155.00</b>	<b>8,409,425.96</b>	<b>10</b>	<b>9.00</b>	<b>881,999.82</b>	<b>168</b>	<b>164.00</b>	<b>9,291,425.78</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	497,038.36	1	1.00	115,000.08	11	11.00	612,038.44
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>497,038.36</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>612,038.44</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54
<b>Personnel Area Total</b>	<b>13</b>	<b>12.00</b>	<b>703,227.20</b>	<b>1</b>	<b>1.00</b>	<b>103,950.34</b>	<b>14</b>	<b>13.00</b>	<b>807,177.54</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,587	2,488.00	152,604,083.84	98	74.30	6,189,849.12	2,685	2,562.30	158,793,932.96
<b>DEPARTMENT TOTALS</b>	<b>2,587</b>	<b>2,488.00</b>	<b>152,604,083.84</b>	<b>98</b>	<b>74.30</b>	<b>6,189,849.12</b>	<b>2,685</b>	<b>2,562.30</b>	<b>158,793,932.96</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	730.00	32,817,925.40	68	61.00	4,038,861.58	809	791.00	36,856,786.98
<b>Personnel Area Total</b>	<b>741</b>	<b>730.00</b>	<b>32,817,925.40</b>	<b>68</b>	<b>61.00</b>	<b>4,038,861.58</b>	<b>809</b>	<b>791.00</b>	<b>36,856,786.98</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	730.00	32,817,925.40	68	61.00	4,038,861.58	809	791.00	36,856,786.98
<b>DEPARTMENT TOTALS</b>	<b>741</b>	<b>730.00</b>	<b>32,817,925.40</b>	<b>68</b>	<b>61.00</b>	<b>4,038,861.58</b>	<b>809</b>	<b>791.00</b>	<b>36,856,786.98</b>



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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	142.80	6,602,464.44	14	12.70	1,611,066.08	158	155.50	8,213,530.52
<b>Personnel Area Total</b>	<b>144</b>	<b>142.80</b>	<b>6,602,464.44</b>	<b>14</b>	<b>12.70</b>	<b>1,611,066.08</b>	<b>158</b>	<b>155.50</b>	<b>8,213,530.52</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	7,502,238.38	18	9.73	1,825,905.38	167	158.73	9,328,143.76
<b>Personnel Area Total</b>	<b>149</b>	<b>149.00</b>	<b>7,502,238.38</b>	<b>18</b>	<b>9.73</b>	<b>1,825,905.38</b>	<b>167</b>	<b>158.73</b>	<b>9,328,143.76</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	198.00	10,673,660.40	16	11.00	2,191,494.50	217	209.00	12,865,154.90
<b>Personnel Area Total</b>	<b>201</b>	<b>198.00</b>	<b>10,673,660.40</b>	<b>16</b>	<b>11.00</b>	<b>2,191,494.50</b>	<b>217</b>	<b>209.00</b>	<b>12,865,154.90</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>282,979.06</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>474,110.26</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	848	824.00	39,188,417.32	55	49.00	2,856,243.52	903	873.00	42,044,660.84
<b>Personnel Area Total</b>	<b>848</b>	<b>824.00</b>	<b>39,188,417.32</b>	<b>55</b>	<b>49.00</b>	<b>2,856,243.52</b>	<b>903</b>	<b>873.00</b>	<b>42,044,660.84</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	376.00	25,311,181.74	18	10.00	1,614,026.96	408	386.00	26,925,208.70
<b>Personnel Area Total</b>	<b>390</b>	<b>376.00</b>	<b>25,311,181.74</b>	<b>18</b>	<b>10.00</b>	<b>1,614,026.96</b>	<b>408</b>	<b>386.00</b>	<b>26,925,208.70</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	132.80	7,229,913.60	8	7.60	1,257,651.20	148	140.40	8,487,564.80
<b>Personnel Area Total</b>	<b>140</b>	<b>132.80</b>	<b>7,229,913.60</b>	<b>8</b>	<b>7.60</b>	<b>1,257,651.20</b>	<b>148</b>	<b>140.40</b>	<b>8,487,564.80</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.80	4,774,206.32	2	2.00	276,677.96	95	93.80	5,050,884.28
<b>Personnel Area Total</b>	<b>93</b>	<b>91.80</b>	<b>4,774,206.32</b>	<b>2</b>	<b>2.00</b>	<b>276,677.96</b>	<b>95</b>	<b>93.80</b>	<b>5,050,884.28</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	358.00	16,486,429.70	21	2.00	1,259,822.72	380	360.00	17,746,252.42
<b>Personnel Area Total</b>	<b>359</b>	<b>358.00</b>	<b>16,486,429.70</b>	<b>21</b>	<b>2.00</b>	<b>1,259,822.72</b>	<b>380</b>	<b>360.00</b>	<b>17,746,252.42</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	448,264.70	1	1.00	140,000.12	7	7.00	588,264.82
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>448,264.70</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>588,264.82</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.00	5,053,890.40	6	5.75	978,988.40	111	109.75	6,032,878.80
<b>Personnel Area Total</b>	<b>105</b>	<b>104.00</b>	<b>5,053,890.40</b>	<b>6</b>	<b>5.75</b>	<b>978,988.40</b>	<b>111</b>	<b>109.75</b>	<b>6,032,878.80</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,185	1,143.50	64,181,681.20	73	12.50	5,464,896.84	1,258	1,156.00	69,646,578.04
<b>Personnel Area Total</b>	<b>1,185</b>	<b>1,143.50</b>	<b>64,181,681.20</b>	<b>73</b>	<b>12.50</b>	<b>5,464,896.84</b>	<b>1,258</b>	<b>1,156.00</b>	<b>69,646,578.04</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,471	1,330.93	58,513,162.76	26	17.50	2,907,610.68	1,497	1,348.43	61,420,773.44
<b>Personnel Area Total</b>	<b>1,471</b>	<b>1,330.93</b>	<b>58,513,162.76</b>	<b>26</b>	<b>17.50</b>	<b>2,907,610.68</b>	<b>1,497</b>	<b>1,348.43</b>	<b>61,420,773.44</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,457	1,379.00	49,994,969.18	15	12.50	1,502,000.24	1,472	1,391.50	51,496,969.42
<b>Personnel Area Total</b>	<b>1,457</b>	<b>1,379.00</b>	<b>49,994,969.18</b>	<b>15</b>	<b>12.50</b>	<b>1,502,000.24</b>	<b>1,472</b>	<b>1,391.50</b>	<b>51,496,969.42</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	62.77	3,081,612.24	5	1.00	300,893.84	75	63.77	3,382,506.08
<b>Personnel Area Total</b>	<b>70</b>	<b>62.77</b>	<b>3,081,612.24</b>	<b>5</b>	<b>1.00</b>	<b>300,893.84</b>	<b>75</b>	<b>63.77</b>	<b>3,382,506.08</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,018,994.46	2	2.00	225,006.60	83	82.00	4,244,001.06
<b>Personnel Area Total</b>	<b>81</b>	<b>80.00</b>	<b>4,018,994.46</b>	<b>2</b>	<b>2.00</b>	<b>225,006.60</b>	<b>83</b>	<b>82.00</b>	<b>4,244,001.06</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,890,622.58	9	3.00	710,028.80	85	79.00	4,600,651.38
<b>Personnel Area Total</b>	<b>76</b>	<b>76.00</b>	<b>3,890,622.58</b>	<b>9</b>	<b>3.00</b>	<b>710,028.80</b>	<b>85</b>	<b>79.00</b>	<b>4,600,651.38</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.00	6,802,590.86	7	6.80	1,342,248.44	133	131.80	8,144,839.30
<b>Personnel Area Total</b>	<b>126</b>	<b>125.00</b>	<b>6,802,590.86</b>	<b>7</b>	<b>6.80</b>	<b>1,342,248.44</b>	<b>133</b>	<b>131.80</b>	<b>8,144,839.30</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,907	6,585.60	314,037,279.34	298	168.08	26,655,693.48	7,205	6,753.68	340,692,972.82
<b>DEPARTMENT TOTALS</b>	<b>6,907</b>	<b>6,585.60</b>	<b>314,037,279.34</b>	<b>298</b>	<b>168.08</b>	<b>26,655,693.48</b>	<b>7,205</b>	<b>6,753.68</b>	<b>340,692,972.82</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,414	3,339.00	144,550,802.24	113	57.00	6,083,894.18	3,527	3,396.00	150,634,696.42
<b>Personnel Area Total</b>	<b>3,414</b>	<b>3,339.00</b>	<b>144,550,802.24</b>	<b>113</b>	<b>57.00</b>	<b>6,083,894.18</b>	<b>3,527</b>	<b>3,396.00</b>	<b>150,634,696.42</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,414	3,339.00	144,550,802.24	113	57.00	6,083,894.18	3,527	3,396.00	150,634,696.42
<b>DEPARTMENT TOTALS</b>	<b>3,414</b>	<b>3,339.00</b>	<b>144,550,802.24</b>	<b>113</b>	<b>57.00</b>	<b>6,083,894.18</b>	<b>3,527</b>	<b>3,396.00</b>	<b>150,634,696.42</b>



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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,827,665.58	8	8.00	806,055.12	36	35.00	2,633,720.70
<b>Personnel Area Total</b>	<b>28</b>	<b>27.00</b>	<b>1,827,665.58</b>	<b>8</b>	<b>8.00</b>	<b>806,055.12</b>	<b>36</b>	<b>35.00</b>	<b>2,633,720.70</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	160.00	9,161,039.16	1	1.00	103,563.20	164	161.00	9,264,602.36
<b>Personnel Area Total</b>	<b>163</b>	<b>160.00</b>	<b>9,161,039.16</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>164</b>	<b>161.00</b>	<b>9,264,602.36</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,866,570.72	1	1.00	107,640.00	48	47.00	2,974,210.72
<b>Personnel Area Total</b>	<b>47</b>	<b>46.00</b>	<b>2,866,570.72</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>48</b>	<b>47.00</b>	<b>2,974,210.72</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,514,532.80	1	1.00	109,140.20	39	39.00	2,623,673.00
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,514,532.80</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>39</b>	<b>39.00</b>	<b>2,623,673.00</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	271.00	16,369,808.26	11	11.00	1,126,398.52	287	282.00	17,496,206.78
<b>DEPARTMENT TOTALS</b>	<b>276</b>	<b>271.00</b>	<b>16,369,808.26</b>	<b>11</b>	<b>11.00</b>	<b>1,126,398.52</b>	<b>287</b>	<b>282.00</b>	<b>17,496,206.78</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	642.00	34,506,397.38	12	10.00	1,422,211.18	700	652.00	35,928,608.56
<b>Personnel Area Total</b>	<b>688</b>	<b>642.00</b>	<b>34,506,397.38</b>	<b>12</b>	<b>10.00</b>	<b>1,422,211.18</b>	<b>700</b>	<b>652.00</b>	<b>35,928,608.56</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	642.00	34,506,397.38	12	10.00	1,422,211.18	700	652.00	35,928,608.56
<b>DEPARTMENT TOTALS</b>	<b>688</b>	<b>642.00</b>	<b>34,506,397.38</b>	<b>12</b>	<b>10.00</b>	<b>1,422,211.18</b>	<b>700</b>	<b>652.00</b>	<b>35,928,608.56</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	653.00	37,605,847.76	15	9.00	1,096,867.46	682	662.00	38,702,715.22
<b>Personnel Area Total</b>	<b>667</b>	<b>653.00</b>	<b>37,605,847.76</b>	<b>15</b>	<b>9.00</b>	<b>1,096,867.46</b>	<b>682</b>	<b>662.00</b>	<b>38,702,715.22</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	653.00	37,605,847.76	15	9.00	1,096,867.46	682	662.00	38,702,715.22
<b>DEPARTMENT TOTALS</b>	<b>667</b>	<b>653.00</b>	<b>37,605,847.76</b>	<b>15</b>	<b>9.00</b>	<b>1,096,867.46</b>	<b>682</b>	<b>662.00</b>	<b>38,702,715.22</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	855	800.00	38,132,353.74	10	10.00	1,205,995.18	865	810.00	39,338,348.92
<b>Personnel Area Total</b>	<b>855</b>	<b>800.00</b>	<b>38,132,353.74</b>	<b>10</b>	<b>10.00</b>	<b>1,205,995.18</b>	<b>865</b>	<b>810.00</b>	<b>39,338,348.92</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	855	800.00	38,132,353.74	10	10.00	1,205,995.18	865	810.00	39,338,348.92
<b>DEPARTMENT TOTALS</b>	<b>855</b>	<b>800.00</b>	<b>38,132,353.74</b>	<b>10</b>	<b>10.00</b>	<b>1,205,995.18</b>	<b>865</b>	<b>810.00</b>	<b>39,338,348.92</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,437,388.51	1	1.00	110,006.00	46	42.00	2,547,394.51
<b>Personnel Area Total</b>	<b>45</b>	<b>41.00</b>	<b>2,437,388.51</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>46</b>	<b>42.00</b>	<b>2,547,394.51</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	261.00	16,615,314.20	6	5.00	520,939.12	269	266.00	17,136,253.32
<b>Personnel Area Total</b>	<b>263</b>	<b>261.00</b>	<b>16,615,314.20</b>	<b>6</b>	<b>5.00</b>	<b>520,939.12</b>	<b>269</b>	<b>266.00</b>	<b>17,136,253.32</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	255.00	13,459,724.20	5	4.00	443,892.80	278	259.00	13,903,617.00
<b>Personnel Area Total</b>	<b>273</b>	<b>255.00</b>	<b>13,459,724.20</b>	<b>5</b>	<b>4.00</b>	<b>443,892.80</b>	<b>278</b>	<b>259.00</b>	<b>13,903,617.00</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	12,292,158.06	2	1.00	169,000.00	244	241.00	12,461,158.06
<b>Personnel Area Total</b>	<b>242</b>	<b>240.00</b>	<b>12,292,158.06</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>244</b>	<b>241.00</b>	<b>12,461,158.06</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	823	797.00	44,804,584.97	14	11.00	1,243,837.92	837	808.00	46,048,422.89
<b>DEPARTMENT TOTALS</b>	<b>823</b>	<b>797.00</b>	<b>44,804,584.97</b>	<b>14</b>	<b>11.00</b>	<b>1,243,837.92</b>	<b>837</b>	<b>808.00</b>	<b>46,048,422.89</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	5,989,713.60	46	0.00	448,420.96	144	98.00	6,438,134.56
<b>Personnel Area Total</b>	<b>98</b>	<b>98.00</b>	<b>5,989,713.60</b>	<b>46</b>	<b>0.00</b>	<b>448,420.96</b>	<b>144</b>	<b>98.00</b>	<b>6,438,134.56</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,162,969.60	0	0.00	0.00	19	19.00	1,162,969.60
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,162,969.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,162,969.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,171,915.20	0	0.00	0.00	40	40.00	2,171,915.20
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,171,915.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>40.00</b>	<b>2,171,915.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,000.06</b>	<b>3</b>	<b>3.00</b>	<b>226,000.06</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	259,516.40	4	4.00	291,872.88	10	9.00	551,389.28
<b>Personnel Area Total</b>	<b>6</b>	<b>5.00</b>	<b>259,516.40</b>	<b>4</b>	<b>4.00</b>	<b>291,872.88</b>	<b>10</b>	<b>9.00</b>	<b>551,389.28</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	9,584,114.80	53	7.00	966,293.90	216	169.00	10,550,408.70
<b>DEPARTMENT TOTALS</b>	<b>163</b>	<b>162.00</b>	<b>9,584,114.80</b>	<b>53</b>	<b>7.00</b>	<b>966,293.90</b>	<b>216</b>	<b>169.00</b>	<b>10,550,408.70</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	648	645.53	24,626,612.32	2,838	2,654.86	187,791,005.29	3,486	3,300.39	212,417,617.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>648</b>	<b>645.53</b>	<b>24,626,612.32</b>	<b>2,838</b>	<b>2,654.86</b>	<b>187,791,005.29</b>	<b>3,486</b>	<b>3,300.39</b>	<b>212,417,617.61</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	52	52.00	1,499,803.14	214	147.02	6,092,359.65	266	199.02	7,592,162.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>1,499,803.14</b>	<b>214</b>	<b>147.02</b>	<b>6,092,359.65</b>	<b>266</b>	<b>199.02</b>	<b>7,592,162.79</b>
<b>0603 - University of New Orleans</b>									
Education Employees	61	60.90	2,094,406.00	907	533.86	37,360,294.00	968	594.76	39,454,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>61</b>	<b>60.90</b>	<b>2,094,406.00</b>	<b>907</b>	<b>533.86</b>	<b>37,360,294.00</b>	<b>968</b>	<b>594.76</b>	<b>39,454,700.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	339	338.50	11,199,971.75	903	867.08	82,622,077.45	1,242	1,205.58	93,822,049.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>339</b>	<b>338.50</b>	<b>11,199,971.75</b>	<b>903</b>	<b>867.08</b>	<b>82,622,077.45</b>	<b>1,242</b>	<b>1,205.58</b>	<b>93,822,049.20</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	47	47.00	1,225,516.87	194	147.39	5,772,407.98	241	194.39	6,997,924.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>1,225,516.87</b>	<b>194</b>	<b>147.39</b>	<b>5,772,407.98</b>	<b>241</b>	<b>194.39</b>	<b>6,997,924.85</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	65	64.60	1,770,605.82	271	217.00	11,534,414.58	336	281.60	13,305,020.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>65</b>	<b>64.60</b>	<b>1,770,605.82</b>	<b>271</b>	<b>217.00</b>	<b>11,534,414.58</b>	<b>336</b>	<b>281.60</b>	<b>13,305,020.40</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	150	147.20	5,165,300.40	244	238.43	17,274,099.31	394	385.63	22,439,399.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>150</b>	<b>147.20</b>	<b>5,165,300.40</b>	<b>244</b>	<b>238.43</b>	<b>17,274,099.31</b>	<b>394</b>	<b>385.63</b>	<b>22,439,399.71</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	51	49.55	1,676,026.49	148	143.21	9,693,479.00	199	192.76	11,369,505.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>49.55</b>	<b>1,676,026.49</b>	<b>148</b>	<b>143.21</b>	<b>9,693,479.00</b>	<b>199</b>	<b>192.76</b>	<b>11,369,505.49</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	137	137.00	5,000,475.55	517	491.19	46,555,984.52	654	628.19	51,556,460.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>137</b>	<b>137.00</b>	<b>5,000,475.55</b>	<b>517</b>	<b>491.19</b>	<b>46,555,984.52</b>	<b>654</b>	<b>628.19</b>	<b>51,556,460.07</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	55	52.00	1,661,572.06	442	368.42	19,902,934.69	497	420.42	21,564,506.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>55</b>	<b>52.00</b>	<b>1,661,572.06</b>	<b>442</b>	<b>368.42</b>	<b>19,902,934.69</b>	<b>497</b>	<b>420.42</b>	<b>21,564,506.75</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	2	2.00	52,728.00	10	10.00	1,272,440.00	12	12.00	1,325,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>52,728.00</b>	<b>10</b>	<b>10.00</b>	<b>1,272,440.00</b>	<b>12</b>	<b>12.00</b>	<b>1,325,168.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	296	287.50	8,888,403.20	1,030	1,021.00	44,376,723.64	1,326	1,308.50	53,265,126.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>296</b>	<b>287.50</b>	<b>8,888,403.20</b>	<b>1,030</b>	<b>1,021.00</b>	<b>44,376,723.64</b>	<b>1,326</b>	<b>1,308.50</b>	<b>53,265,126.84</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	68	68.00	1,914,742.93	269	257.09	10,044,916.84	337	325.09	11,959,659.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>68</b>	<b>68.00</b>	<b>1,914,742.93</b>	<b>269</b>	<b>257.09</b>	<b>10,044,916.84</b>	<b>337</b>	<b>325.09</b>	<b>11,959,659.77</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,473,168.62	266	204.51	7,601,213.13	317	255.51	9,074,381.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,473,168.62</b>	<b>266</b>	<b>204.51</b>	<b>7,601,213.13</b>	<b>317</b>	<b>255.51</b>	<b>9,074,381.75</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	17	17.00	1,849,160.30	17	17.00	1,849,160.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,849,160.30</b>	<b>17</b>	<b>17.00</b>	<b>1,849,160.30</b>
<b>0621 - Nicholls State University</b>									
Education Employees	174	174.00	4,626,648.00	615	568.50	23,051,688.58	789	742.50	27,678,336.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>174</b>	<b>174.00</b>	<b>4,626,648.00</b>	<b>615</b>	<b>568.50</b>	<b>23,051,688.58</b>	<b>789</b>	<b>742.50</b>	<b>27,678,336.58</b>
<b>0623 - Grambling State University</b>									
Education Employees	81	79.00	2,375,681.34	360	350.77	19,295,485.25	441	429.77	21,671,166.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>81</b>	<b>79.00</b>	<b>2,375,681.34</b>	<b>360</b>	<b>350.77</b>	<b>19,295,485.25</b>	<b>441</b>	<b>429.77</b>	<b>21,671,166.59</b>
<b>0625 - La Tech University</b>									
Education Employees	228	226.50	6,146,753.60	790	750.56	46,999,230.02	1,018	977.06	53,145,983.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>228</b>	<b>226.50</b>	<b>6,146,753.60</b>	<b>790</b>	<b>750.56</b>	<b>46,999,230.02</b>	<b>1,018</b>	<b>977.06</b>	<b>53,145,983.62</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	126	123.75	3,452,212.40	440	432.91	25,156,380.02	566	556.66	28,608,592.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>126</b>	<b>123.75</b>	<b>3,452,212.40</b>	<b>440</b>	<b>432.91</b>	<b>25,156,380.02</b>	<b>566</b>	<b>556.66</b>	<b>28,608,592.42</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	182	181.00	5,645,002.66	574	505.60	32,408,111.83	756	686.60	38,053,114.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>182</b>	<b>181.00</b>	<b>5,645,002.66</b>	<b>574</b>	<b>505.60</b>	<b>32,408,111.83</b>	<b>756</b>	<b>686.60</b>	<b>38,053,114.49</b>
<b>0631 - Northwestern State University</b>									
Education Employees	144	144.00	4,369,935.22	579	532.30	30,026,405.23	723	676.30	34,396,340.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>144</b>	<b>144.00</b>	<b>4,369,935.22</b>	<b>579</b>	<b>532.30</b>	<b>30,026,405.23</b>	<b>723</b>	<b>676.30</b>	<b>34,396,340.45</b>
<b>0634 - Southeastern La University</b>									
Education Employees	305	301.69	8,705,580.00	758	733.03	45,142,569.02	1,063	1,034.72	53,848,149.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>305</b>	<b>301.69</b>	<b>8,705,580.00</b>	<b>758</b>	<b>733.03</b>	<b>45,142,569.02</b>	<b>1,063</b>	<b>1,034.72</b>	<b>53,848,149.02</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	574	573.00	16,768,765.52	1,390	1,390.00	96,573,097.00	1,964	1,963.00	113,341,862.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>574</b>	<b>573.00</b>	<b>16,768,765.52</b>	<b>1,390</b>	<b>1,390.00</b>	<b>96,573,097.00</b>	<b>1,964</b>	<b>1,963.00</b>	<b>113,341,862.52</b>
<b>0641 - Delgado Community College</b>									
Education Employees	175	130.00	5,054,250.87	846	667.47	33,697,332.08	1,021	797.47	38,751,582.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>175</b>	<b>130.00</b>	<b>5,054,250.87</b>	<b>846</b>	<b>667.47</b>	<b>33,697,332.08</b>	<b>1,021</b>	<b>797.47</b>	<b>38,751,582.95</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	14	13.50	350,019.01	103	96.00	4,468,589.35	117	109.50	4,818,608.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>14</b>	<b>13.50</b>	<b>350,019.01</b>	<b>103</b>	<b>96.00</b>	<b>4,468,589.35</b>	<b>117</b>	<b>109.50</b>	<b>4,818,608.36</b>
<b>0644 - Bossier Community College</b>									
Education Employees	88	56.00	2,608,622.00	359	269.56	13,703,375.20	447	325.56	16,311,997.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>88</b>	<b>56.00</b>	<b>2,608,622.00</b>	<b>359</b>	<b>269.56</b>	<b>13,703,375.20</b>	<b>447</b>	<b>325.56</b>	<b>16,311,997.20</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	47	47.00	2,637,835.20	181	171.00	11,160,762.86	228	218.00	13,798,598.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>2,637,835.20</b>	<b>181</b>	<b>171.00</b>	<b>11,160,762.86</b>	<b>228</b>	<b>218.00</b>	<b>13,798,598.06</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	12	12.00	352,078.11	101	67.67	3,429,165.03	113	79.67	3,781,243.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>352,078.11</b>	<b>101</b>	<b>67.67</b>	<b>3,429,165.03</b>	<b>113</b>	<b>79.67</b>	<b>3,781,243.14</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	13	13.00	379,869.43	107	92.78	4,426,739.96	120	105.78	4,806,609.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>379,869.43</b>	<b>107</b>	<b>92.78</b>	<b>4,426,739.96</b>	<b>120</b>	<b>105.78</b>	<b>4,806,609.39</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	18	18.00	505,633.20	222	175.11	8,660,912.95	240	193.11	9,166,546.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>505,633.20</b>	<b>222</b>	<b>175.11</b>	<b>8,660,912.95</b>	<b>240</b>	<b>193.11</b>	<b>9,166,546.15</b>



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<b>0770 - Northwest Technical College</b>									
Education Employees	8	8.00	217,346.14	143	92.33	4,025,182.18	151	100.33	4,242,528.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>217,346.14</b>	<b>143</b>	<b>92.33</b>	<b>4,025,182.18</b>	<b>151</b>	<b>100.33</b>	<b>4,242,528.32</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	21	21.00	654,638.40	160	147.31	7,552,091.03	181	168.31	8,206,729.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>654,638.40</b>	<b>160</b>	<b>147.31</b>	<b>7,552,091.03</b>	<b>181</b>	<b>168.31</b>	<b>8,206,729.43</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	9	9.00	340,712.66	212	170.45	8,604,926.34	221	179.45	8,945,639.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>340,712.66</b>	<b>212</b>	<b>170.45</b>	<b>8,604,926.34</b>	<b>221</b>	<b>179.45</b>	<b>8,945,639.00</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	59	59.00	1,776,444.27	319	305.90	14,807,427.42	378	364.90	16,583,871.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>59</b>	<b>59.00</b>	<b>1,776,444.27</b>	<b>319</b>	<b>305.90</b>	<b>14,807,427.42</b>	<b>378</b>	<b>364.90</b>	<b>16,583,871.69</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	5	5.00	163,849.00	176	94.70	4,407,839.47	181	99.70	4,571,688.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>163,849.00</b>	<b>176</b>	<b>94.70</b>	<b>4,407,839.47</b>	<b>181</b>	<b>99.70</b>	<b>4,571,688.47</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	17	17.00	576,064.08	307	218.77	10,222,851.25	324	235.77	10,798,915.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>576,064.08</b>	<b>307</b>	<b>218.77</b>	<b>10,222,851.25</b>	<b>324</b>	<b>235.77</b>	<b>10,798,915.33</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	146	142.50	11,602,038.37	146	142.50	11,602,038.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>146</b>	<b>142.50</b>	<b>11,602,038.37</b>	<b>146</b>	<b>142.50</b>	<b>11,602,038.37</b>

**HIGHER EDUCATION TOTALS**

Education Employees	<b>4,322</b>	<b>4,214.22</b>	<b>135,957,274.26</b>	<b>17,158</b>	<b>15,293.28</b>	<b>949,165,710.82</b>	<b>21,480</b>	<b>19,507.50</b>	<b>1,085,122,985.08</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,322</b>	<b>4,214.22</b>	<b>135,957,274.26</b>	<b>17,158</b>	<b>15,293.28</b>	<b>949,165,710.82</b>	<b>21,480</b>	<b>19,507.50</b>	<b>1,085,122,985.08</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	89,490.48	51	47.20	5,011,141.52	53	49.20	5,100,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>89,490.48</b>	<b>51</b>	<b>47.20</b>	<b>5,011,141.52</b>	<b>53</b>	<b>49.20</b>	<b>5,100,632.00</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	277	277.00	10,386,342.62	113	84.80	6,943,747.52	390	361.80	17,330,090.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>277</b>	<b>277.00</b>	<b>10,386,342.62</b>	<b>113</b>	<b>84.80</b>	<b>6,943,747.52</b>	<b>390</b>	<b>361.80</b>	<b>17,330,090.14</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	279	279.00	10,475,833.10	164	132.00	11,954,889.04	443	411.00	22,430,722.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>279</b>	<b>279.00</b>	<b>10,475,833.10</b>	<b>164</b>	<b>132.00</b>	<b>11,954,889.04</b>	<b>443</b>	<b>411.00</b>	<b>22,430,722.14</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>767,920.92</b>	<b>11</b>	<b>11.00</b>	<b>818,797.72</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	417.50	25,128,289.60	39	39.00	4,378,861.50	492	456.50	29,507,151.10
<b>Personnel Area Total</b>	<b>453</b>	<b>417.50</b>	<b>25,128,289.60</b>	<b>39</b>	<b>39.00</b>	<b>4,378,861.50</b>	<b>492</b>	<b>456.50</b>	<b>29,507,151.10</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	93.50	5,679,741.34	97	93.50	5,679,741.34
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>97</b>	<b>93.50</b>	<b>5,679,741.34</b>	<b>97</b>	<b>93.50</b>	<b>5,679,741.34</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	75	75.00	4,252,323.14	77	77.00	4,334,046.34
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>81,723.20</b>	<b>75</b>	<b>75.00</b>	<b>4,252,323.14</b>	<b>77</b>	<b>77.00</b>	<b>4,334,046.34</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	420.50	25,260,889.60	221	217.50	15,078,846.90	677	638.00	40,339,736.50
<b>DEPARTMENT TOTALS</b>	<b>456</b>	<b>420.50</b>	<b>25,260,889.60</b>	<b>221</b>	<b>217.50</b>	<b>15,078,846.90</b>	<b>677</b>	<b>638.00</b>	<b>40,339,736.50</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	106.00	3,355,351.72	167	154.00	8,509,454.68	281	260.00	11,864,806.40
<b>Personnel Area Total</b>	<b>114</b>	<b>106.00</b>	<b>3,355,351.72</b>	<b>167</b>	<b>154.00</b>	<b>8,509,454.68</b>	<b>281</b>	<b>260.00</b>	<b>11,864,806.40</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	146.00	4,590,047.02	51	43.00	2,827,756.62	199	189.00	7,417,803.64
<b>Personnel Area Total</b>	<b>148</b>	<b>146.00</b>	<b>4,590,047.02</b>	<b>51</b>	<b>43.00</b>	<b>2,827,756.62</b>	<b>199</b>	<b>189.00</b>	<b>7,417,803.64</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,511.54	101	84.50	4,069,450.84	111	94.50	4,417,962.38
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>348,511.54</b>	<b>101</b>	<b>84.50</b>	<b>4,069,450.84</b>	<b>111</b>	<b>94.50</b>	<b>4,417,962.38</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	36,000.12	72	24.00	2,348,713.90	73	25.00	2,384,714.02
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>36,000.12</b>	<b>72</b>	<b>24.00</b>	<b>2,348,713.90</b>	<b>73</b>	<b>25.00</b>	<b>2,384,714.02</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,769,994.24	6	6.00	594,622.60	55	54.00	3,364,616.84
<b>Personnel Area Total</b>	<b>49</b>	<b>48.00</b>	<b>2,769,994.24</b>	<b>6</b>	<b>6.00</b>	<b>594,622.60</b>	<b>55</b>	<b>54.00</b>	<b>3,364,616.84</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	310,976.32	92	75.20	4,202,118.70	99	82.20	4,513,095.02
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>310,976.32</b>	<b>92</b>	<b>75.20</b>	<b>4,202,118.70</b>	<b>99</b>	<b>82.20</b>	<b>4,513,095.02</b>



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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	318.00	11,410,880.96	489	386.70	22,552,117.34	818	704.70	33,962,998.30
<b>DEPARTMENT TOTALS</b>	<b>329</b>	<b>318.00</b>	<b>11,410,880.96</b>	<b>489</b>	<b>386.70</b>	<b>22,552,117.34</b>	<b>818</b>	<b>704.70</b>	<b>33,962,998.30</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,268,424.64	13	13.00	864,944.08	80	79.00	4,133,368.72
<b>Personnel Area Total</b>	<b>67</b>	<b>66.00</b>	<b>3,268,424.64</b>	<b>18</b>	<b>18.00</b>	<b>1,089,944.18</b>	<b>85</b>	<b>84.00</b>	<b>4,358,368.82</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,268,424.64	13	13.00	864,944.08	80	79.00	4,133,368.72
<b>DEPARTMENT TOTALS</b>	<b>67</b>	<b>66.00</b>	<b>3,268,424.64</b>	<b>18</b>	<b>18.00</b>	<b>1,089,944.18</b>	<b>85</b>	<b>84.00</b>	<b>4,358,368.82</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	503.00	24,175,558.94	45	44.00	4,002,452.74	574	547.00	28,178,011.68
<b>Personnel Area Total</b>	<b>529</b>	<b>503.00</b>	<b>24,175,558.94</b>	<b>45</b>	<b>44.00</b>	<b>4,002,452.74</b>	<b>574</b>	<b>547.00</b>	<b>28,178,011.68</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	503.00	24,175,558.94	45	44.00	4,002,452.74	574	547.00	28,178,011.68
<b>DEPARTMENT TOTALS</b>	<b>529</b>	<b>503.00</b>	<b>24,175,558.94</b>	<b>45</b>	<b>44.00</b>	<b>4,002,452.74</b>	<b>574</b>	<b>547.00</b>	<b>28,178,011.68</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	468	453.83	27,582,968.50	468	453.83	27,582,968.50
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>468</b>	<b>453.83</b>	<b>27,582,968.50</b>	<b>468</b>	<b>453.83</b>	<b>27,582,968.50</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	468	453.83	27,582,968.50	468	453.83	27,582,968.50
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>468</b>	<b>453.83</b>	<b>27,582,968.50</b>	<b>468</b>	<b>453.83</b>	<b>27,582,968.50</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	10,712,121.16	24	24.00	3,007,644.12	221	214.00	13,719,765.28
<b>Personnel Area Total</b>	<b>197</b>	<b>190.00</b>	<b>10,712,121.16</b>	<b>24</b>	<b>24.00</b>	<b>3,007,644.12</b>	<b>221</b>	<b>214.00</b>	<b>13,719,765.28</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	10,712,121.16	24	24.00	3,007,644.12	221	214.00	13,719,765.28
<b>DEPARTMENT TOTALS</b>	<b>197</b>	<b>190.00</b>	<b>10,712,121.16</b>	<b>24</b>	<b>24.00</b>	<b>3,007,644.12</b>	<b>221</b>	<b>214.00</b>	<b>13,719,765.28</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,366.40	10	9.00	702,514.54	14	12.00	876,880.94
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>174,366.40</b>	<b>10</b>	<b>9.00</b>	<b>702,514.54</b>	<b>14</b>	<b>12.00</b>	<b>876,880.94</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,366.40	10	9.00	702,514.54	14	12.00	876,880.94
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>3.00</b>	<b>174,366.40</b>	<b>10</b>	<b>9.00</b>	<b>702,514.54</b>	<b>14</b>	<b>12.00</b>	<b>876,880.94</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	285.00	17,251,634.40	22	14.60	1,459,969.68	459	299.60	18,711,604.08
<b>Personnel Area Total</b>	<b>437</b>	<b>285.00</b>	<b>17,251,634.40</b>	<b>22</b>	<b>14.60</b>	<b>1,459,969.68</b>	<b>459</b>	<b>299.60</b>	<b>18,711,604.08</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	285.00	17,251,634.40	22	14.60	1,459,969.68	459	299.60	18,711,604.08
<b>DEPARTMENT TOTALS</b>	<b>437</b>	<b>285.00</b>	<b>17,251,634.40</b>	<b>22</b>	<b>14.60</b>	<b>1,459,969.68</b>	<b>459</b>	<b>299.60</b>	<b>18,711,604.08</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,021,305.30	23	7.00	1,206,128.82	72	51.00	4,227,434.12
<b>Personnel Area Total</b>	<b>49</b>	<b>44.00</b>	<b>3,021,305.30</b>	<b>23</b>	<b>7.00</b>	<b>1,206,128.82</b>	<b>72</b>	<b>51.00</b>	<b>4,227,434.12</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,021,305.30	23	7.00	1,206,128.82	72	51.00	4,227,434.12
<b>DEPARTMENT TOTALS</b>	<b>49</b>	<b>44.00</b>	<b>3,021,305.30</b>	<b>23</b>	<b>7.00</b>	<b>1,206,128.82</b>	<b>72</b>	<b>51.00</b>	<b>4,227,434.12</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,914	1,862.00	118,682,384.18	1,360	1,286.00	61,827,244.16	3,274	3,148.00	180,509,628.34
VETERANS AFFAIRS	841	772.00	26,871,961.48	5	5.00	499,493.28	846	777.00	27,371,454.76
ECONOMIC DEVELOPMENT	63	61.00	3,682,122.34	48	48.00	4,987,352.76	111	109.00	8,669,475.10
CRT	595	493.00	20,818,039.58	23	22.00	1,745,102.58	618	515.00	22,563,142.16
DOTD	4,184	4,179.00	196,972,667.06	19	19.00	2,022,366.84	4,203	4,198.00	198,995,033.90
DPSC - CORRECTIONS	4,846	4,697.00	203,463,825.40	63	63.00	7,107,951.24	4,909	4,760.00	210,571,776.64
DPSC - PUBLIC SAFETY	2,587	2,488.00	152,604,083.84	98	74.30	6,189,849.12	2,685	2,562.30	158,793,932.96
DYS-OFF OF JUV JUST	741	730.00	32,817,925.40	68	61.00	4,038,861.58	809	791.00	36,856,786.98
LDH	6,907	6,585.60	314,037,279.34	298	168.08	26,655,693.48	7,205	6,753.68	340,692,972.82
DCFS	3,414	3,339.00	144,550,802.24	113	57.00	6,083,894.18	3,527	3,396.00	150,634,696.42
DNR	276	271.00	16,369,808.26	11	11.00	1,126,398.52	287	282.00	17,496,206.78
REVENUE	688	642.00	34,506,397.38	12	10.00	1,422,211.18	700	652.00	35,928,608.56
DEQ	667	653.00	37,605,847.76	15	9.00	1,096,867.46	682	662.00	38,702,715.22
LWC	855	800.00	38,132,353.74	10	10.00	1,205,995.18	865	810.00	39,338,348.92
WILDLIFE & FISHERIES	823	797.00	44,804,584.97	14	11.00	1,243,837.92	837	808.00	46,048,422.89
CIVIL SERVICE AGENCIES	163	162.00	9,584,114.80	53	7.00	966,293.90	216	169.00	10,550,408.70
HIGHER EDUCATION	4,322	4,214.22	135,957,274.26	17,158	15,293.28	949,165,710.82	21,480	19,507.50	1,085,122,985.08
HEALTH CARE SERVICES	279	279.00	10,475,833.10	164	132.00	11,954,889.04	443	411.00	22,430,722.14
EDUCATION	456	420.50	25,260,889.60	221	217.50	15,078,846.90	677	638.00	40,339,736.50
EDUCATION - OTHER	329	318.00	11,410,880.96	489	386.70	22,552,117.34	818	704.70	33,962,998.30
PUBLIC SERVICE COMM	67	66.00	3,268,424.64	18	18.00	1,089,944.18	85	84.00	4,358,368.82
AGRICULTURE	529	503.00	24,175,558.94	45	44.00	4,002,452.74	574	547.00	28,178,011.68
JUSTICE	0	0.00	0.00	468	453.83	27,582,968.50	468	453.83	27,582,968.50
INSURANCE	197	190.00	10,712,121.16	24	24.00	3,007,644.12	221	214.00	13,719,765.28
LIEUTENANT GOVERNOR	4	3.00	174,366.40	10	9.00	702,514.54	14	12.00	876,880.94
SECRETARY OF STATE	437	285.00	17,251,634.40	22	14.60	1,459,969.68	459	299.60	18,711,604.08
TREASURY	49	44.00	3,021,305.30	23	7.00	1,206,128.82	72	51.00	4,227,434.12
<b>TOTALS</b>	<b>36,233</b>	<b>34,854.32</b>	<b>1,637,212,486.53</b>	<b>20,852</b>	<b>18,461.29</b>	<b>1,166,022,600.06</b>	<b>57,085</b>	<b>53,315.61</b>	<b>2,803,235,086.59</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,601	4,493.22	146,433,107.36	17,322	15,425.28	961,120,599.86	21,923	19,918.50	1,107,553,707.22
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,632	30,361.10	1,490,779,379.17	3,520	3,026.01	204,456,999.80	35,152	33,387.11	1,695,236,378.97
<b>TOTALS</b>	<b>36,233</b>	<b>34,854.32</b>	<b>1,637,212,486.53</b>	<b>20,852</b>	<b>18,461.29</b>	<b>1,166,022,600.06</b>	<b>57,085</b>	<b>53,315.61</b>	<b>2,803,235,086.59</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,233</b>	<b>34,854.32</b>	<b>1,637,212,486.53</b>	<b>20,842</b>	<b>18,451.29</b>	<b>1,165,577,599.66</b>	<b>57,075</b>	<b>53,305.61</b>	<b>2,802,790,086.19</b>
Employees with In-State Resident	32,988		1,526,408,817.98	12,484		694,182,529.38	45,472		2,220,591,347.36
Employees with Out-of State Resident	1,016		36,500,489.12	249		11,397,258.48	1,265		47,897,747.60
Employees with Unknown Resident	2,229		74,303,179.43	8,119		460,442,812.20	10,348		534,745,991.63