



## Report on State Employment

# EXTRACT

Data as of 10/27/2017

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2017

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	65.00	4,872,223.70	91	65.00	4,872,223.70
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>91</b>	<b>65.00</b>	<b>4,872,223.70</b>	<b>91</b>	<b>65.00</b>	<b>4,872,223.70</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	747,307.34	2	2.00	237,619.98	14	14.00	984,927.32
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>747,307.34</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>14</b>	<b>14.00</b>	<b>984,927.32</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	1,796,504.06	1	1.00	99,500.18	42	39.00	1,896,004.24
<b>Personnel Area Total</b>	<b>41</b>	<b>38.00</b>	<b>1,796,504.06</b>	<b>1</b>	<b>1.00</b>	<b>99,500.18</b>	<b>42</b>	<b>39.00</b>	<b>1,896,004.24</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
<b>Personnel Area Total</b>	<b>35</b>	<b>31.00</b>	<b>1,934,518.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>31.00</b>	<b>1,934,518.04</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	378.00	23,701,894.68	104	101.00	7,993,225.50	499	479.00	31,695,120.18
<b>Personnel Area Total</b>	<b>395</b>	<b>378.00</b>	<b>23,701,894.68</b>	<b>104</b>	<b>101.00</b>	<b>7,993,225.50</b>	<b>499</b>	<b>479.00</b>	<b>31,695,120.18</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	12,045,893.86	12	5.00	856,807.38	171	163.00	12,902,701.24
<b>Personnel Area Total</b>	<b>159</b>	<b>158.00</b>	<b>12,045,893.86</b>	<b>12</b>	<b>5.00</b>	<b>856,807.38</b>	<b>171</b>	<b>163.00</b>	<b>12,902,701.24</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	276	275.00	15,194,971.48	276	275.00	15,194,971.48
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>276</b>	<b>275.00</b>	<b>15,194,971.48</b>	<b>276</b>	<b>275.00</b>	<b>15,194,971.48</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	766	751.50	27,837,474.34	768	753.50	27,922,067.94
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>766</b>	<b>751.50</b>	<b>27,837,474.34</b>	<b>768</b>	<b>753.50</b>	<b>27,922,067.94</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>541,852.22</b>	<b>6</b>	<b>6.00</b>	<b>682,693.70</b>	<b>16</b>	<b>15.00</b>	<b>1,224,545.92</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,117,578.06	2	2.00	172,640.00	40	40.00	2,290,218.06
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,117,578.06</b>	<b>2</b>	<b>2.00</b>	<b>172,640.00</b>	<b>40</b>	<b>40.00</b>	<b>2,290,218.06</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	2,862,210.78	1	0.00	48,100.00	60	58.00	2,910,310.78
<b>Personnel Area Total</b>	<b>59</b>	<b>58.00</b>	<b>2,862,210.78</b>	<b>1</b>	<b>0.00</b>	<b>48,100.00</b>	<b>60</b>	<b>58.00</b>	<b>2,910,310.78</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	77	62.00	3,119,318.02	94	79.00	4,009,892.64
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>890,574.62</b>	<b>77</b>	<b>62.00</b>	<b>3,119,318.02</b>	<b>94</b>	<b>79.00</b>	<b>4,009,892.64</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	98.00	6,210,405.76	1	1.00	145,000.18	101	99.00	6,355,405.94
<b>Personnel Area Total</b>	<b>100</b>	<b>98.00</b>	<b>6,210,405.76</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>101</b>	<b>99.00</b>	<b>6,355,405.94</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	32.00	1,983,479.94	2	2.00	276,953.56	38	34.00	2,260,433.50
<b>Personnel Area Total</b>	<b>36</b>	<b>32.00</b>	<b>1,983,479.94</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>38</b>	<b>34.00</b>	<b>2,260,433.50</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,380,674.40	0	0.00	0.00	37	36.00	2,380,674.40
<b>Personnel Area Total</b>	<b>37</b>	<b>36.00</b>	<b>2,380,674.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>36.00</b>	<b>2,380,674.40</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,171,003.60	0	0.00	0.00	36	36.00	1,171,003.60
<b>Personnel Area Total</b>	<b>36</b>	<b>36.00</b>	<b>1,171,003.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>1,171,003.60</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	248,372.80	0	0.00	0.00	5	5.00	248,372.80
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>248,372.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>248,372.80</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	762.00	50,068,402.54	2	1.00	211,297.58	779	763.00	50,279,700.12
<b>Personnel Area Total</b>	<b>777</b>	<b>762.00</b>	<b>50,068,402.54</b>	<b>2</b>	<b>1.00</b>	<b>211,297.58</b>	<b>779</b>	<b>763.00</b>	<b>50,279,700.12</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,844,568.00	1	1.00	130,000.00	53	53.00	3,974,568.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>3,844,568.00</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>53</b>	<b>53.00</b>	<b>3,974,568.00</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	81.00	4,997,936.06	0	0.00	0.00	83	81.00	4,997,936.06
<b>Personnel Area Total</b>	<b>83</b>	<b>81.00</b>	<b>4,997,936.06</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>83</b>	<b>81.00</b>	<b>4,997,936.06</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	2.00	226,075.20	0	0.00	0.00	4	2.00	226,075.20
<b>Personnel Area Total</b>	<b>4</b>	<b>2.00</b>	<b>226,075.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>2.00</b>	<b>226,075.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,898	1,845.00	117,853,845.56	1,344	1,275.50	61,877,825.60	3,242	3,120.50	179,731,671.16
<b>DEPARTMENT TOTALS</b>	<b>1,898</b>	<b>1,845.00</b>	<b>117,853,845.56</b>	<b>1,344</b>	<b>1,275.50</b>	<b>61,877,825.60</b>	<b>3,242</b>	<b>3,120.50</b>	<b>179,731,671.16</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	98.00	3,965,359.84	5	5.00	499,493.28	108	103.00	4,464,853.12
<b>Personnel Area Total</b>	<b>103</b>	<b>98.00</b>	<b>3,965,359.84</b>	<b>5</b>	<b>5.00</b>	<b>499,493.28</b>	<b>108</b>	<b>103.00</b>	<b>4,464,853.12</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	123.00	4,408,831.44	0	0.00	0.00	141	123.00	4,408,831.44
<b>Personnel Area Total</b>	<b>141</b>	<b>123.00</b>	<b>4,408,831.44</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>141</b>	<b>123.00</b>	<b>4,408,831.44</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	138.00	4,749,314.44	0	0.00	0.00	150	138.00	4,749,314.44
<b>Personnel Area Total</b>	<b>150</b>	<b>138.00</b>	<b>4,749,314.44</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>150</b>	<b>138.00</b>	<b>4,749,314.44</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	137.00	4,715,670.70	0	0.00	0.00	156	137.00	4,715,670.70
<b>Personnel Area Total</b>	<b>156</b>	<b>137.00</b>	<b>4,715,670.70</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>156</b>	<b>137.00</b>	<b>4,715,670.70</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	137.00	4,457,669.84	0	0.00	0.00	148	137.00	4,457,669.84
<b>Personnel Area Total</b>	<b>148</b>	<b>137.00</b>	<b>4,457,669.84</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>148</b>	<b>137.00</b>	<b>4,457,669.84</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	131.00	4,333,895.02	0	0.00	0.00	139	131.00	4,333,895.02
<b>Personnel Area Total</b>	<b>139</b>	<b>131.00</b>	<b>4,333,895.02</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>139</b>	<b>131.00</b>	<b>4,333,895.02</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	764.00	26,630,741.28	5	5.00	499,493.28	842	769.00	27,130,234.56
<b>DEPARTMENT TOTALS</b>	<b>837</b>	<b>764.00</b>	<b>26,630,741.28</b>	<b>5</b>	<b>5.00</b>	<b>499,493.28</b>	<b>842</b>	<b>769.00</b>	<b>27,130,234.56</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2017

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,634,732.32	11	11.00	1,349,039.38	35	34.00	2,983,771.70
<b>Personnel Area Total</b>	<b>24</b>	<b>23.00</b>	<b>1,634,732.32</b>	<b>11</b>	<b>11.00</b>	<b>1,349,039.38</b>	<b>35</b>	<b>34.00</b>	<b>2,983,771.70</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,175,354.74	33	33.00	3,302,534.82	73	72.00	5,477,889.56
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,175,354.74</b>	<b>33</b>	<b>33.00</b>	<b>3,302,534.82</b>	<b>73</b>	<b>72.00</b>	<b>5,477,889.56</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,810,087.06	44	44.00	4,651,574.20	108	106.00	8,461,661.26
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>62.00</b>	<b>3,810,087.06</b>	<b>44</b>	<b>44.00</b>	<b>4,651,574.20</b>	<b>108</b>	<b>106.00</b>	<b>8,461,661.26</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2017

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	34.00	2,153,853.00	6	5.00	432,613.74	46	39.00	2,586,466.74
<b>Personnel Area Total</b>	<b>40</b>	<b>34.00</b>	<b>2,153,853.00</b>	<b>6</b>	<b>5.00</b>	<b>432,613.74</b>	<b>46</b>	<b>39.00</b>	<b>2,586,466.74</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,853,982.52	1	1.00	111,280.00	39	39.00	1,965,262.52
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>1,853,982.52</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>39</b>	<b>39.00</b>	<b>1,965,262.52</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	61.00	2,637,201.06	2	2.00	217,609.60	68	63.00	2,854,810.66
<b>Personnel Area Total</b>	<b>66</b>	<b>61.00</b>	<b>2,637,201.06</b>	<b>2</b>	<b>2.00</b>	<b>217,609.60</b>	<b>68</b>	<b>63.00</b>	<b>2,854,810.66</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	270.00	9,867,542.36	5	5.00	257,174.32	296	275.00	10,124,716.68
<b>Personnel Area Total</b>	<b>291</b>	<b>270.00</b>	<b>9,867,542.36</b>	<b>5</b>	<b>5.00</b>	<b>257,174.32</b>	<b>296</b>	<b>275.00</b>	<b>10,124,716.68</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,465,042.80	3	3.00	258,819.60	30	30.00	1,723,862.40
<b>Personnel Area Total</b>	<b>27</b>	<b>27.00</b>	<b>1,465,042.80</b>	<b>3</b>	<b>3.00</b>	<b>258,819.60</b>	<b>30</b>	<b>30.00</b>	<b>1,723,862.40</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	60.00	2,688,803.00	4	4.00	334,421.36	135	64.00	3,023,224.36
<b>Personnel Area Total</b>	<b>131</b>	<b>60.00</b>	<b>2,688,803.00</b>	<b>4</b>	<b>4.00</b>	<b>334,421.36</b>	<b>135</b>	<b>64.00</b>	<b>3,023,224.36</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2017

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	593	490.00	20,666,424.74	21	20.00	1,611,918.62	614	510.00	22,278,343.36
<b>DEPARTMENT TOTALS</b>	<b>593</b>	<b>490.00</b>	<b>20,666,424.74</b>	<b>21</b>	<b>20.00</b>	<b>1,611,918.62</b>	<b>614</b>	<b>510.00</b>	<b>22,278,343.36</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2017

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	181.00	10,829,174.46	9	9.00	1,008,603.70	191	190.00	11,837,778.16
<b>Personnel Area Total</b>	<b>182</b>	<b>181.00</b>	<b>10,829,174.46</b>	<b>9</b>	<b>9.00</b>	<b>1,008,603.70</b>	<b>191</b>	<b>190.00</b>	<b>11,837,778.16</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,983	3,979.00	185,850,399.02	9	9.00	866,083.14	3,992	3,988.00	186,716,482.16
<b>Personnel Area Total</b>	<b>3,983</b>	<b>3,979.00</b>	<b>185,850,399.02</b>	<b>9</b>	<b>9.00</b>	<b>866,083.14</b>	<b>3,992</b>	<b>3,988.00</b>	<b>186,716,482.16</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,165	4,160.00	196,679,573.48	18	18.00	1,874,686.84	4,183	4,178.00	198,554,260.32
<b>DEPARTMENT TOTALS</b>	<b>4,165</b>	<b>4,160.00</b>	<b>196,679,573.48</b>	<b>18</b>	<b>18.00</b>	<b>1,874,686.84</b>	<b>4,183</b>	<b>4,178.00</b>	<b>198,554,260.32</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2017

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	224	200.00	11,292,846.45	13	13.00	1,437,628.66	237	213.00	12,730,475.11
<b>Personnel Area Total</b>	<b>224</b>	<b>200.00</b>	<b>11,292,846.45</b>	<b>18</b>	<b>18.00</b>	<b>1,657,628.96</b>	<b>242</b>	<b>218.00</b>	<b>12,950,475.41</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,361	1,327.00	53,599,577.46	12	12.00	1,904,014.32	1,373	1,339.00	55,503,591.78
<b>Personnel Area Total</b>	<b>1,361</b>	<b>1,327.00</b>	<b>53,599,577.46</b>	<b>12</b>	<b>12.00</b>	<b>1,904,014.32</b>	<b>1,373</b>	<b>1,339.00</b>	<b>55,503,591.78</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	306.00	13,156,802.62	5	5.00	481,913.12	326	311.00	13,638,715.74
<b>Personnel Area Total</b>	<b>321</b>	<b>306.00</b>	<b>13,156,802.62</b>	<b>5</b>	<b>5.00</b>	<b>481,913.12</b>	<b>326</b>	<b>311.00</b>	<b>13,638,715.74</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	283.00	11,370,367.58	6	6.00	650,368.16	301	289.00	12,020,735.74
<b>Personnel Area Total</b>	<b>295</b>	<b>283.00</b>	<b>11,370,367.58</b>	<b>6</b>	<b>6.00</b>	<b>650,368.16</b>	<b>301</b>	<b>289.00</b>	<b>12,020,735.74</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	136.00	4,624,442.68	0	0.00	0.00	137	136.00	4,624,442.68
<b>Personnel Area Total</b>	<b>137</b>	<b>136.00</b>	<b>4,624,442.68</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>137</b>	<b>136.00</b>	<b>4,624,442.68</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	482.00	19,825,079.56	5	5.00	504,411.44	499	487.00	20,329,491.00
<b>Personnel Area Total</b>	<b>494</b>	<b>482.00</b>	<b>19,825,079.56</b>	<b>5</b>	<b>5.00</b>	<b>504,411.44</b>	<b>499</b>	<b>487.00</b>	<b>20,329,491.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2017

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	541.00	22,548,991.66	7	7.00	985,721.36	555	548.00	23,534,713.02
<b>Personnel Area Total</b>	<b>548</b>	<b>541.00</b>	<b>22,548,991.66</b>	<b>7</b>	<b>7.00</b>	<b>985,721.36</b>	<b>555</b>	<b>548.00</b>	<b>23,534,713.02</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	312.00	12,206,365.60	4	4.00	497,813.94	318	316.00	12,704,179.54
<b>Personnel Area Total</b>	<b>314</b>	<b>312.00</b>	<b>12,206,365.60</b>	<b>4</b>	<b>4.00</b>	<b>497,813.94</b>	<b>318</b>	<b>316.00</b>	<b>12,704,179.54</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	758.00	36,707,424.00	0	0.00	0.00	787	758.00	36,707,424.00
<b>Personnel Area Total</b>	<b>787</b>	<b>758.00</b>	<b>36,707,424.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>787</b>	<b>758.00</b>	<b>36,707,424.00</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	277.00	11,018,008.82	6	6.00	573,109.94	291	283.00	11,591,118.76
<b>Personnel Area Total</b>	<b>285</b>	<b>277.00</b>	<b>11,018,008.82</b>	<b>6</b>	<b>6.00</b>	<b>573,109.94</b>	<b>291</b>	<b>283.00</b>	<b>11,591,118.76</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,369,370.16	0	0.00	0.00	67	66.00	3,369,370.16
<b>Personnel Area Total</b>	<b>67</b>	<b>66.00</b>	<b>3,369,370.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>67</b>	<b>66.00</b>	<b>3,369,370.16</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,833	4,688.00	199,719,276.59	58	58.00	7,034,980.94	4,891	4,746.00	206,754,257.53
<b>DEPARTMENT TOTALS</b>	<b>4,833</b>	<b>4,688.00</b>	<b>199,719,276.59</b>	<b>63</b>	<b>63.00</b>	<b>7,254,981.24</b>	<b>4,896</b>	<b>4,751.00</b>	<b>206,974,257.83</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2017

**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	101.00	5,809,141.26	4	2.00	222,699.88	110	103.00	6,031,841.14
<b>Personnel Area Total</b>	<b>106</b>	<b>101.00</b>	<b>5,809,141.26</b>	<b>4</b>	<b>2.00</b>	<b>222,699.88</b>	<b>110</b>	<b>103.00</b>	<b>6,031,841.14</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,748	1,692.00	115,122,463.04	70	51.80	4,242,162.86	1,818	1,743.80	119,364,625.90
<b>Personnel Area Total</b>	<b>1,748</b>	<b>1,692.00</b>	<b>115,122,463.04</b>	<b>70</b>	<b>51.80</b>	<b>4,242,162.86</b>	<b>1,818</b>	<b>1,743.80</b>	<b>119,364,625.90</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	480.00	19,668,722.32	10	7.25	415,557.74	522	487.25	20,084,280.06
<b>Personnel Area Total</b>	<b>512</b>	<b>480.00</b>	<b>19,668,722.32</b>	<b>10</b>	<b>7.25</b>	<b>415,557.74</b>	<b>522</b>	<b>487.25</b>	<b>20,084,280.06</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,457,562.62	7	6.00	686,766.86	167	163.00	9,144,329.48
<b>Personnel Area Total</b>	<b>160</b>	<b>157.00</b>	<b>8,457,562.62</b>	<b>7</b>	<b>6.00</b>	<b>686,766.86</b>	<b>167</b>	<b>163.00</b>	<b>9,144,329.48</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>522,038.14</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>12</b>	<b>12.00</b>	<b>637,038.22</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2017

**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54
<b>Personnel Area Total</b>	<b>13</b>	<b>12.00</b>	<b>703,227.20</b>	<b>1</b>	<b>1.00</b>	<b>103,950.34</b>	<b>14</b>	<b>13.00</b>	<b>807,177.54</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,551	2,454.00	150,331,098.58	95	71.05	5,946,256.16	2,646	2,525.05	156,277,354.74
<b>DEPARTMENT TOTALS</b>	<b>2,551</b>	<b>2,454.00</b>	<b>150,331,098.58</b>	<b>95</b>	<b>71.05</b>	<b>5,946,256.16</b>	<b>2,646</b>	<b>2,525.05</b>	<b>156,277,354.74</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2017

**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	739.00	32,985,394.26	68	62.00	4,022,933.98	817	801.00	37,008,328.24
<b>Personnel Area Total</b>	<b>749</b>	<b>739.00</b>	<b>32,985,394.26</b>	<b>68</b>	<b>62.00</b>	<b>4,022,933.98</b>	<b>817</b>	<b>801.00</b>	<b>37,008,328.24</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	739.00	32,985,394.26	68	62.00	4,022,933.98	817	801.00	37,008,328.24
<b>DEPARTMENT TOTALS</b>	<b>749</b>	<b>739.00</b>	<b>32,985,394.26</b>	<b>68</b>	<b>62.00</b>	<b>4,022,933.98</b>	<b>817</b>	<b>801.00</b>	<b>37,008,328.24</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2017

**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.05	6,509,977.24	15	13.70	1,796,082.08	156	153.75	8,306,059.32
<b>Personnel Area Total</b>	<b>141</b>	<b>140.05</b>	<b>6,509,977.24</b>	<b>15</b>	<b>13.70</b>	<b>1,796,082.08</b>	<b>156</b>	<b>153.75</b>	<b>8,306,059.32</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	7,351,822.66	17	8.73	1,690,705.38	163	153.73	9,042,528.04
<b>Personnel Area Total</b>	<b>146</b>	<b>145.00</b>	<b>7,351,822.66</b>	<b>17</b>	<b>8.73</b>	<b>1,690,705.38</b>	<b>163</b>	<b>153.73</b>	<b>9,042,528.04</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	199.00	10,689,083.60	16	11.00	2,219,574.50	216	210.00	12,908,658.10
<b>Personnel Area Total</b>	<b>200</b>	<b>199.00</b>	<b>10,689,083.60</b>	<b>16</b>	<b>11.00</b>	<b>2,219,574.50</b>	<b>216</b>	<b>210.00</b>	<b>12,908,658.10</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>282,979.06</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>474,110.26</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	822.00	39,113,928.62	55	48.70	3,044,801.24	900	870.70	42,158,729.86
<b>Personnel Area Total</b>	<b>845</b>	<b>822.00</b>	<b>39,113,928.62</b>	<b>55</b>	<b>48.70</b>	<b>3,044,801.24</b>	<b>900</b>	<b>870.70</b>	<b>42,158,729.86</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	378.00	25,170,564.38	18	10.00	1,614,026.96	410	388.00	26,784,591.34
<b>Personnel Area Total</b>	<b>392</b>	<b>378.00</b>	<b>25,170,564.38</b>	<b>18</b>	<b>10.00</b>	<b>1,614,026.96</b>	<b>410</b>	<b>388.00</b>	<b>26,784,591.34</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
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Data as of 10/27/2017

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	130.80	7,107,445.80	9	8.60	1,382,651.14	146	139.40	8,490,096.94
<b>Personnel Area Total</b>	<b>137</b>	<b>130.80</b>	<b>7,107,445.80</b>	<b>9</b>	<b>8.60</b>	<b>1,382,651.14</b>	<b>146</b>	<b>139.40</b>	<b>8,490,096.94</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.80	4,679,515.88	2	2.00	276,677.96	93	91.80	4,956,193.84
<b>Personnel Area Total</b>	<b>91</b>	<b>89.80</b>	<b>4,679,515.88</b>	<b>2</b>	<b>2.00</b>	<b>276,677.96</b>	<b>93</b>	<b>91.80</b>	<b>4,956,193.84</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	341.00	15,845,927.76	22	2.00	1,276,695.68	364	343.00	17,122,623.44
<b>Personnel Area Total</b>	<b>342</b>	<b>341.00</b>	<b>15,845,927.76</b>	<b>22</b>	<b>2.00</b>	<b>1,276,695.68</b>	<b>364</b>	<b>343.00</b>	<b>17,122,623.44</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	448,264.70	1	1.00	140,000.12	7	7.00	588,264.82
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>448,264.70</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>588,264.82</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,206,962.80	6	5.75	978,988.40	112	110.75	6,185,951.20
<b>Personnel Area Total</b>	<b>106</b>	<b>105.00</b>	<b>5,206,962.80</b>	<b>6</b>	<b>5.75</b>	<b>978,988.40</b>	<b>112</b>	<b>110.75</b>	<b>6,185,951.20</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,164	1,125.50	63,209,198.78	75	12.50	5,633,376.84	1,239	1,138.00	68,842,575.62
<b>Personnel Area Total</b>	<b>1,164</b>	<b>1,125.50</b>	<b>63,209,198.78</b>	<b>75</b>	<b>12.50</b>	<b>5,633,376.84</b>	<b>1,239</b>	<b>1,138.00</b>	<b>68,842,575.62</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2017

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,446	1,302.93	57,869,380.66	36	18.50	3,473,370.68	1,482	1,321.43	61,342,751.34
<b>Personnel Area Total</b>	<b>1,446</b>	<b>1,302.93</b>	<b>57,869,380.66</b>	<b>36</b>	<b>18.50</b>	<b>3,473,370.68</b>	<b>1,482</b>	<b>1,321.43</b>	<b>61,342,751.34</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,438	1,361.00	49,735,108.54	13	10.50	1,418,800.24	1,451	1,371.50	51,153,908.78
<b>Personnel Area Total</b>	<b>1,438</b>	<b>1,361.00</b>	<b>49,735,108.54</b>	<b>13</b>	<b>10.50</b>	<b>1,418,800.24</b>	<b>1,451</b>	<b>1,371.50</b>	<b>51,153,908.78</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	62.77	3,079,564.90	4	1.00	291,189.60	74	63.77	3,370,754.50
<b>Personnel Area Total</b>	<b>70</b>	<b>62.77</b>	<b>3,079,564.90</b>	<b>4</b>	<b>1.00</b>	<b>291,189.60</b>	<b>74</b>	<b>63.77</b>	<b>3,370,754.50</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,032,810.86	2	2.00	225,006.60	83	82.00	4,257,817.46
<b>Personnel Area Total</b>	<b>81</b>	<b>80.00</b>	<b>4,032,810.86</b>	<b>2</b>	<b>2.00</b>	<b>225,006.60</b>	<b>83</b>	<b>82.00</b>	<b>4,257,817.46</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	77.00	3,963,422.58	7	3.00	658,028.80	85	80.00	4,621,451.38
<b>Personnel Area Total</b>	<b>78</b>	<b>77.00</b>	<b>3,963,422.58</b>	<b>7</b>	<b>3.00</b>	<b>658,028.80</b>	<b>85</b>	<b>80.00</b>	<b>4,621,451.38</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	123.00	6,651,270.86	7	6.80	1,342,246.36	130	129.80	7,993,517.22
<b>Personnel Area Total</b>	<b>123</b>	<b>123.00</b>	<b>6,651,270.86</b>	<b>7</b>	<b>6.80</b>	<b>1,342,246.36</b>	<b>130</b>	<b>129.80</b>	<b>7,993,517.22</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
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Data as of 10/27/2017

**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,812	6,494.85	310,947,229.68	307	167.78	27,653,353.78	7,119	6,662.63	338,600,583.46
<b>DEPARTMENT TOTALS</b>	<b>6,812</b>	<b>6,494.85</b>	<b>310,947,229.68</b>	<b>307</b>	<b>167.78</b>	<b>27,653,353.78</b>	<b>7,119</b>	<b>6,662.63</b>	<b>338,600,583.46</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2017

**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,456	3,376.00	146,059,427.54	114	56.00	6,055,690.94	3,570	3,432.00	152,115,118.48
<b>Personnel Area Total</b>	<b>3,456</b>	<b>3,376.00</b>	<b>146,059,427.54</b>	<b>114</b>	<b>56.00</b>	<b>6,055,690.94</b>	<b>3,570</b>	<b>3,432.00</b>	<b>152,115,118.48</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,456	3,376.00	146,059,427.54	114	56.00	6,055,690.94	3,570	3,432.00	152,115,118.48
<b>DEPARTMENT TOTALS</b>	<b>3,456</b>	<b>3,376.00</b>	<b>146,059,427.54</b>	<b>114</b>	<b>56.00</b>	<b>6,055,690.94</b>	<b>3,570</b>	<b>3,432.00</b>	<b>152,115,118.48</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2017

**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,896,763.18	8	8.00	806,055.12	38	37.00	2,702,818.30
<b>Personnel Area Total</b>	<b>30</b>	<b>29.00</b>	<b>1,896,763.18</b>	<b>8</b>	<b>8.00</b>	<b>806,055.12</b>	<b>38</b>	<b>37.00</b>	<b>2,702,818.30</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	159.00	9,150,677.38	1	1.00	103,563.20	163	160.00	9,254,240.58
<b>Personnel Area Total</b>	<b>162</b>	<b>159.00</b>	<b>9,150,677.38</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>163</b>	<b>160.00</b>	<b>9,254,240.58</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	2,907,000.72	1	1.00	107,640.00	49	48.00	3,014,640.72
<b>Personnel Area Total</b>	<b>48</b>	<b>47.00</b>	<b>2,907,000.72</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>49</b>	<b>48.00</b>	<b>3,014,640.72</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,585,346.40	1	1.00	109,140.20	41	40.00	2,694,486.60
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,585,346.40</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>41</b>	<b>40.00</b>	<b>2,694,486.60</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	274.00	16,539,787.68	11	11.00	1,126,398.52	291	285.00	17,666,186.20
<b>DEPARTMENT TOTALS</b>	<b>280</b>	<b>274.00</b>	<b>16,539,787.68</b>	<b>11</b>	<b>11.00</b>	<b>1,126,398.52</b>	<b>291</b>	<b>285.00</b>	<b>17,666,186.20</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2017

**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	635.00	34,343,847.46	12	10.00	1,422,211.18	696	645.00	35,766,058.64
<b>Personnel Area Total</b>	<b>684</b>	<b>635.00</b>	<b>34,343,847.46</b>	<b>12</b>	<b>10.00</b>	<b>1,422,211.18</b>	<b>696</b>	<b>645.00</b>	<b>35,766,058.64</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	635.00	34,343,847.46	12	10.00	1,422,211.18	696	645.00	35,766,058.64
<b>DEPARTMENT TOTALS</b>	<b>684</b>	<b>635.00</b>	<b>34,343,847.46</b>	<b>12</b>	<b>10.00</b>	<b>1,422,211.18</b>	<b>696</b>	<b>645.00</b>	<b>35,766,058.64</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2017

**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	646.00	37,212,826.56	15	9.00	1,096,867.46	674	655.00	38,309,694.02
<b>Personnel Area Total</b>	<b>659</b>	<b>646.00</b>	<b>37,212,826.56</b>	<b>15</b>	<b>9.00</b>	<b>1,096,867.46</b>	<b>674</b>	<b>655.00</b>	<b>38,309,694.02</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	646.00	37,212,826.56	15	9.00	1,096,867.46	674	655.00	38,309,694.02
<b>DEPARTMENT TOTALS</b>	<b>659</b>	<b>646.00</b>	<b>37,212,826.56</b>	<b>15</b>	<b>9.00</b>	<b>1,096,867.46</b>	<b>674</b>	<b>655.00</b>	<b>38,309,694.02</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2017

**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	854	800.00	38,248,575.82	10	10.00	1,205,995.18	864	810.00	39,454,571.00
<b>Personnel Area Total</b>	<b>854</b>	<b>800.00</b>	<b>38,248,575.82</b>	<b>10</b>	<b>10.00</b>	<b>1,205,995.18</b>	<b>864</b>	<b>810.00</b>	<b>39,454,571.00</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	854	800.00	38,248,575.82	10	10.00	1,205,995.18	864	810.00	39,454,571.00
<b>DEPARTMENT TOTALS</b>	<b>854</b>	<b>800.00</b>	<b>38,248,575.82</b>	<b>10</b>	<b>10.00</b>	<b>1,205,995.18</b>	<b>864</b>	<b>810.00</b>	<b>39,454,571.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2017

**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	2,590,830.11	1	1.00	110,006.00	49	45.00	2,700,836.11
<b>Personnel Area Total</b>	<b>48</b>	<b>44.00</b>	<b>2,590,830.11</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>49</b>	<b>45.00</b>	<b>2,700,836.11</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	264.00	16,698,412.28	5	4.00	450,926.32	271	268.00	17,149,338.60
<b>Personnel Area Total</b>	<b>266</b>	<b>264.00</b>	<b>16,698,412.28</b>	<b>5</b>	<b>4.00</b>	<b>450,926.32</b>	<b>271</b>	<b>268.00</b>	<b>17,149,338.60</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	253.00	13,413,612.68	5	4.00	443,892.80	277	257.00	13,857,505.48
<b>Personnel Area Total</b>	<b>272</b>	<b>253.00</b>	<b>13,413,612.68</b>	<b>5</b>	<b>4.00</b>	<b>443,892.80</b>	<b>277</b>	<b>257.00</b>	<b>13,857,505.48</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	241.00	12,334,099.18	2	1.00	169,000.00	245	242.00	12,503,099.18
<b>Personnel Area Total</b>	<b>243</b>	<b>241.00</b>	<b>12,334,099.18</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>245</b>	<b>242.00</b>	<b>12,503,099.18</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	829	802.00	45,036,954.25	13	10.00	1,173,825.12	842	812.00	46,210,779.37
<b>DEPARTMENT TOTALS</b>	<b>829</b>	<b>802.00</b>	<b>45,036,954.25</b>	<b>13</b>	<b>10.00</b>	<b>1,173,825.12</b>	<b>842</b>	<b>812.00</b>	<b>46,210,779.37</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2017

**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,909,654.40	46	0.00	448,420.96	142	96.00	6,358,075.36
<b>Personnel Area Total</b>	<b>96</b>	<b>96.00</b>	<b>5,909,654.40</b>	<b>46</b>	<b>0.00</b>	<b>448,420.96</b>	<b>142</b>	<b>96.00</b>	<b>6,358,075.36</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,162,969.60	0	0.00	0.00	19	19.00	1,162,969.60
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,162,969.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,162,969.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,163,366.40	0	0.00	0.00	40	40.00	2,163,366.40
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,163,366.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>40.00</b>	<b>2,163,366.40</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,000.06</b>	<b>3</b>	<b>3.00</b>	<b>226,000.06</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	260,707.20	4	4.00	291,872.88	10	10.00	552,580.08
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>260,707.20</b>	<b>4</b>	<b>4.00</b>	<b>291,872.88</b>	<b>10</b>	<b>10.00</b>	<b>552,580.08</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	9,496,697.60	53	7.00	966,293.90	214	168.00	10,462,991.50
<b>DEPARTMENT TOTALS</b>	<b>161</b>	<b>161.00</b>	<b>9,496,697.60</b>	<b>53</b>	<b>7.00</b>	<b>966,293.90</b>	<b>214</b>	<b>168.00</b>	<b>10,462,991.50</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2017

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	640	637.53	24,421,415.52	2,844	2,652.92	187,747,014.16	3,484	3,290.45	212,168,429.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>640</b>	<b>637.53</b>	<b>24,421,415.52</b>	<b>2,844</b>	<b>2,652.92</b>	<b>187,747,014.16</b>	<b>3,484</b>	<b>3,290.45</b>	<b>212,168,429.68</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	51	51.00	1,477,502.63	218	148.73	6,330,350.58	269	199.73	7,807,853.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,477,502.63</b>	<b>218</b>	<b>148.73</b>	<b>6,330,350.58</b>	<b>269</b>	<b>199.73</b>	<b>7,807,853.21</b>
<b>0603 - University of New Orleans</b>									
Education Employees	62	62.00	2,137,909.00	901	519.27	36,634,531.00	963	581.27	38,772,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>62</b>	<b>62.00</b>	<b>2,137,909.00</b>	<b>901</b>	<b>519.27</b>	<b>36,634,531.00</b>	<b>963</b>	<b>581.27</b>	<b>38,772,440.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	334	333.50	11,087,686.08	914	868.33	82,612,589.57	1,248	1,201.83	93,700,275.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>334</b>	<b>333.50</b>	<b>11,087,686.08</b>	<b>914</b>	<b>868.33</b>	<b>82,612,589.57</b>	<b>1,248</b>	<b>1,201.83</b>	<b>93,700,275.65</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	44	44.00	1,172,497.67	191	143.64	6,009,417.15	235	187.64	7,181,914.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>1,172,497.67</b>	<b>191</b>	<b>143.64</b>	<b>6,009,417.15</b>	<b>235</b>	<b>187.64</b>	<b>7,181,914.82</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	66	65.60	1,788,607.39	266	211.25	11,429,241.39	332	276.85	13,217,848.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>66</b>	<b>65.60</b>	<b>1,788,607.39</b>	<b>266</b>	<b>211.25</b>	<b>11,429,241.39</b>	<b>332</b>	<b>276.85</b>	<b>13,217,848.78</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2017

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	141	138.20	4,915,118.00	253	247.93	18,103,087.90	394	386.13	23,018,205.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>141</b>	<b>138.20</b>	<b>4,915,118.00</b>	<b>253</b>	<b>247.93</b>	<b>18,103,087.90</b>	<b>394</b>	<b>386.13</b>	<b>23,018,205.90</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	51	49.43	1,662,165.63	145	140.16	9,397,878.00	196	189.59	11,060,043.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>49.43</b>	<b>1,662,165.63</b>	<b>145</b>	<b>140.16</b>	<b>9,397,878.00</b>	<b>196</b>	<b>189.59</b>	<b>11,060,043.63</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	136	136.00	4,968,106.57	522	496.89	47,086,929.83	658	632.89	52,055,036.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>136</b>	<b>136.00</b>	<b>4,968,106.57</b>	<b>522</b>	<b>496.89</b>	<b>47,086,929.83</b>	<b>658</b>	<b>632.89</b>	<b>52,055,036.40</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	56	53.00	1,700,695.58	648	388.84	20,572,264.10	704	441.84	22,272,959.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>56</b>	<b>53.00</b>	<b>1,700,695.58</b>	<b>648</b>	<b>388.84</b>	<b>20,572,264.10</b>	<b>704</b>	<b>441.84</b>	<b>22,272,959.68</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	2	2.00	52,728.00	11	11.00	1,342,440.00	13	13.00	1,395,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>52,728.00</b>	<b>11</b>	<b>11.00</b>	<b>1,342,440.00</b>	<b>13</b>	<b>13.00</b>	<b>1,395,168.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	296	287.50	8,863,297.60	1,034	1,025.00	44,647,418.76	1,330	1,312.50	53,510,716.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>296</b>	<b>287.50</b>	<b>8,863,297.60</b>	<b>1,034</b>	<b>1,025.00</b>	<b>44,647,418.76</b>	<b>1,330</b>	<b>1,312.50</b>	<b>53,510,716.36</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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Data as of 10/27/2017

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	66	66.00	1,857,543.53	271	259.09	9,997,916.84	337	325.09	11,855,460.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>66</b>	<b>66.00</b>	<b>1,857,543.53</b>	<b>271</b>	<b>259.09</b>	<b>9,997,916.84</b>	<b>337</b>	<b>325.09</b>	<b>11,855,460.37</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,473,168.62	266	204.51	7,601,213.13	317	255.51	9,074,381.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,473,168.62</b>	<b>266</b>	<b>204.51</b>	<b>7,601,213.13</b>	<b>317</b>	<b>255.51</b>	<b>9,074,381.75</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	17	17.00	1,849,160.30	17	17.00	1,849,160.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,849,160.30</b>	<b>17</b>	<b>17.00</b>	<b>1,849,160.30</b>
<b>0621 - Nicholls State University</b>									
Education Employees	175	175.00	4,591,641.60	799	678.00	23,047,051.48	974	853.00	27,638,693.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>175</b>	<b>175.00</b>	<b>4,591,641.60</b>	<b>799</b>	<b>678.00</b>	<b>23,047,051.48</b>	<b>974</b>	<b>853.00</b>	<b>27,638,693.08</b>
<b>0623 - Grambling State University</b>									
Education Employees	79	77.00	2,324,815.01	362	352.77	19,482,213.33	441	429.77	21,807,028.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>79</b>	<b>77.00</b>	<b>2,324,815.01</b>	<b>362</b>	<b>352.77</b>	<b>19,482,213.33</b>	<b>441</b>	<b>429.77</b>	<b>21,807,028.34</b>
<b>0625 - La Tech University</b>									
Education Employees	228	226.50	6,192,451.20	791	751.56	46,919,855.69	1,019	978.06	53,112,306.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>228</b>	<b>226.50</b>	<b>6,192,451.20</b>	<b>791</b>	<b>751.56</b>	<b>46,919,855.69</b>	<b>1,019</b>	<b>978.06</b>	<b>53,112,306.89</b>



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Data as of 10/27/2017

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	128	125.75	3,527,498.00	620	434.91	27,231,803.62	748	560.66	30,759,301.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>128</b>	<b>125.75</b>	<b>3,527,498.00</b>	<b>620</b>	<b>434.91</b>	<b>27,231,803.62</b>	<b>748</b>	<b>560.66</b>	<b>30,759,301.62</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	178	177.00	5,515,999.06	648	528.77	31,706,975.28	826	705.77	37,222,974.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>178</b>	<b>177.00</b>	<b>5,515,999.06</b>	<b>648</b>	<b>528.77</b>	<b>31,706,975.28</b>	<b>826</b>	<b>705.77</b>	<b>37,222,974.34</b>
<b>0631 - Northwestern State University</b>									
Education Employees	142	142.00	4,317,623.22	550	528.30	29,829,527.21	692	670.30	34,147,150.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>142</b>	<b>142.00</b>	<b>4,317,623.22</b>	<b>550</b>	<b>528.30</b>	<b>29,829,527.21</b>	<b>692</b>	<b>670.30</b>	<b>34,147,150.43</b>
<b>0634 - Southeastern La University</b>									
Education Employees	301	298.19	8,632,686.40	872	738.17	46,112,008.73	1,173	1,036.36	54,744,695.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>301</b>	<b>298.19</b>	<b>8,632,686.40</b>	<b>872</b>	<b>738.17</b>	<b>46,112,008.73</b>	<b>1,173</b>	<b>1,036.36</b>	<b>54,744,695.13</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	576	576.00	16,827,283.20	1,583	1,474.70	97,673,131.78	2,159	2,050.70	114,500,414.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>576</b>	<b>576.00</b>	<b>16,827,283.20</b>	<b>1,583</b>	<b>1,474.70</b>	<b>97,673,131.78</b>	<b>2,159</b>	<b>2,050.70</b>	<b>114,500,414.98</b>
<b>0641 - Delgado Community College</b>									
Education Employees	178	132.00	5,142,550.20	1,659	700.80	34,191,113.67	1,837	832.80	39,333,663.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>178</b>	<b>132.00</b>	<b>5,142,550.20</b>	<b>1,659</b>	<b>700.80</b>	<b>34,191,113.67</b>	<b>1,837</b>	<b>832.80</b>	<b>39,333,663.87</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	13	13.00	337,332.67	229	100.12	4,601,971.69	242	113.12	4,939,304.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>337,332.67</b>	<b>229</b>	<b>100.12</b>	<b>4,601,971.69</b>	<b>242</b>	<b>113.12</b>	<b>4,939,304.36</b>
<b>0644 - Bossier Community College</b>									
Education Employees	86	54.00	2,544,048.40	933	280.50	13,993,364.71	1,019	334.50	16,537,413.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>86</b>	<b>54.00</b>	<b>2,544,048.40</b>	<b>933</b>	<b>280.50</b>	<b>13,993,364.71</b>	<b>1,019</b>	<b>334.50</b>	<b>16,537,413.11</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	53	53.00	3,084,244.80	168	159.00	10,271,017.64	221	212.00	13,355,262.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,084,244.80</b>	<b>168</b>	<b>159.00</b>	<b>10,271,017.64</b>	<b>221</b>	<b>212.00</b>	<b>13,355,262.44</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	12	12.00	352,078.11	136	74.43	3,642,265.16	148	86.43	3,994,343.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>352,078.11</b>	<b>136</b>	<b>74.43</b>	<b>3,642,265.16</b>	<b>148</b>	<b>86.43</b>	<b>3,994,343.27</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	13	13.00	379,869.43	212	91.91	4,387,299.12	225	104.91	4,767,168.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>379,869.43</b>	<b>212</b>	<b>91.91</b>	<b>4,387,299.12</b>	<b>225</b>	<b>104.91</b>	<b>4,767,168.55</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	597,658.03	338	171.77	8,592,687.21	359	192.77	9,190,345.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>597,658.03</b>	<b>338</b>	<b>171.77</b>	<b>8,592,687.21</b>	<b>359</b>	<b>192.77</b>	<b>9,190,345.24</b>



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<b>0770 - Northwest Technical College</b>									
Education Employees	8	8.00	217,346.14	137	89.58	3,965,439.38	145	97.58	4,182,785.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>217,346.14</b>	<b>137</b>	<b>89.58</b>	<b>3,965,439.38</b>	<b>145</b>	<b>97.58</b>	<b>4,182,785.52</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	20	20.00	621,025.60	317	174.66	9,067,163.19	337	194.66	9,688,188.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>621,025.60</b>	<b>317</b>	<b>174.66</b>	<b>9,067,163.19</b>	<b>337</b>	<b>194.66</b>	<b>9,688,188.79</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	9	9.00	336,993.36	206	164.68	8,422,443.91	215	173.68	8,759,437.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>336,993.36</b>	<b>206</b>	<b>164.68</b>	<b>8,422,443.91</b>	<b>215</b>	<b>173.68</b>	<b>8,759,437.27</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	59	59.00	1,707,797.65	526	319.84	15,012,799.37	585	378.84	16,720,597.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>59</b>	<b>59.00</b>	<b>1,707,797.65</b>	<b>526</b>	<b>319.84</b>	<b>15,012,799.37</b>	<b>585</b>	<b>378.84</b>	<b>16,720,597.02</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	5	5.00	163,849.00	176	96.03	4,528,211.21	181	101.03	4,692,060.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>163,849.00</b>	<b>176</b>	<b>96.03</b>	<b>4,528,211.21</b>	<b>181</b>	<b>101.03</b>	<b>4,692,060.21</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	17	17.00	576,064.08	395	213.56	9,994,549.37	412	230.56	10,570,613.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>576,064.08</b>	<b>395</b>	<b>213.56</b>	<b>9,994,549.37</b>	<b>412</b>	<b>230.56</b>	<b>10,570,613.45</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2017

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	144	140.10	11,158,891.78	144	140.10	11,158,891.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>144</b>	<b>140.10</b>	<b>11,158,891.78</b>	<b>144</b>	<b>140.10</b>	<b>11,158,891.78</b>

**HIGHER EDUCATION TOTALS**

Education Employees	4,297	4,190.20	135,569,296.98	20,302	15,598.72	955,193,237.24	24,599	19,788.92	1,090,762,534.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,297</b>	<b>4,190.20</b>	<b>135,569,296.98</b>	<b>20,302</b>	<b>15,598.72</b>	<b>955,193,237.24</b>	<b>24,599</b>	<b>19,788.92</b>	<b>1,090,762,534.22</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2017

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	89,490.48	51	47.70	5,068,596.11	53	49.70	5,158,086.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>89,490.48</b>	<b>51</b>	<b>47.70</b>	<b>5,068,596.11</b>	<b>53</b>	<b>49.70</b>	<b>5,158,086.59</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	268	268.00	10,024,792.08	114	85.70	7,006,331.52	382	353.70	17,031,123.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>268</b>	<b>268.00</b>	<b>10,024,792.08</b>	<b>114</b>	<b>85.70</b>	<b>7,006,331.52</b>	<b>382</b>	<b>353.70</b>	<b>17,031,123.60</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	270	270.00	10,114,282.56	165	133.40	12,074,927.63	435	403.40	22,189,210.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>270</b>	<b>270.00</b>	<b>10,114,282.56</b>	<b>165</b>	<b>133.40</b>	<b>12,074,927.63</b>	<b>435</b>	<b>403.40</b>	<b>22,189,210.19</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2017

**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>767,920.92</b>	<b>11</b>	<b>11.00</b>	<b>818,797.72</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	426.50	25,346,211.20	39	39.00	4,378,861.50	499	465.50	29,725,072.70
<b>Personnel Area Total</b>	<b>460</b>	<b>426.50</b>	<b>25,346,211.20</b>	<b>39</b>	<b>39.00</b>	<b>4,378,861.50</b>	<b>499</b>	<b>465.50</b>	<b>29,725,072.70</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	92.50	5,674,926.66	97	92.50	5,674,926.66
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>97</b>	<b>92.50</b>	<b>5,674,926.66</b>	<b>97</b>	<b>92.50</b>	<b>5,674,926.66</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	74	74.00	4,228,557.06	76	76.00	4,310,280.26
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>81,723.20</b>	<b>74</b>	<b>74.00</b>	<b>4,228,557.06</b>	<b>76</b>	<b>76.00</b>	<b>4,310,280.26</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	429.50	25,478,811.20	220	215.50	15,050,266.14	683	645.00	40,529,077.34
<b>DEPARTMENT TOTALS</b>	<b>463</b>	<b>429.50</b>	<b>25,478,811.20</b>	<b>220</b>	<b>215.50</b>	<b>15,050,266.14</b>	<b>683</b>	<b>645.00</b>	<b>40,529,077.34</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2017

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	108.00	3,453,371.32	164	151.00	8,406,966.12	280	259.00	11,860,337.44
<b>Personnel Area Total</b>	<b>116</b>	<b>108.00</b>	<b>3,453,371.32</b>	<b>164</b>	<b>151.00</b>	<b>8,406,966.12</b>	<b>280</b>	<b>259.00</b>	<b>11,860,337.44</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	150.00	4,663,087.26	53	45.00	2,952,519.70	205	195.00	7,615,606.96
<b>Personnel Area Total</b>	<b>152</b>	<b>150.00</b>	<b>4,663,087.26</b>	<b>53</b>	<b>45.00</b>	<b>2,952,519.70</b>	<b>205</b>	<b>195.00</b>	<b>7,615,606.96</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,511.54	103	87.50	4,219,400.38	113	97.50	4,567,911.92
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>348,511.54</b>	<b>103</b>	<b>87.50</b>	<b>4,219,400.38</b>	<b>113</b>	<b>97.50</b>	<b>4,567,911.92</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	36,000.12	74	26.00	2,489,556.68	75	27.00	2,525,556.80
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>36,000.12</b>	<b>74</b>	<b>26.00</b>	<b>2,489,556.68</b>	<b>75</b>	<b>27.00</b>	<b>2,525,556.80</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.50	2,807,475.84	6	6.00	594,622.60	55	54.50	3,402,098.44
<b>Personnel Area Total</b>	<b>49</b>	<b>48.50</b>	<b>2,807,475.84</b>	<b>6</b>	<b>6.00</b>	<b>594,622.60</b>	<b>55</b>	<b>54.50</b>	<b>3,402,098.44</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	310,976.32	92	75.20	4,202,118.70	99	82.20	4,513,095.02
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>310,976.32</b>	<b>92</b>	<b>75.20</b>	<b>4,202,118.70</b>	<b>99</b>	<b>82.20</b>	<b>4,513,095.02</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2017

**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	324.50	11,619,422.40	492	390.70	22,865,184.18	827	715.20	34,484,606.58
<b>DEPARTMENT TOTALS</b>	<b>335</b>	<b>324.50</b>	<b>11,619,422.40</b>	<b>492</b>	<b>390.70</b>	<b>22,865,184.18</b>	<b>827</b>	<b>715.20</b>	<b>34,484,606.58</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2017

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	180,000.08	4	4.00	180,000.08
All Other Employees	67	66.00	3,264,607.84	13	13.00	878,288.06	80	79.00	4,142,895.90
<b>Personnel Area Total</b>	<b>67</b>	<b>66.00</b>	<b>3,264,607.84</b>	<b>17</b>	<b>17.00</b>	<b>1,058,288.14</b>	<b>84</b>	<b>83.00</b>	<b>4,322,895.98</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	180,000.08	4	4.00	180,000.08
All Other Employees	67	66.00	3,264,607.84	13	13.00	878,288.06	80	79.00	4,142,895.90
<b>DEPARTMENT TOTALS</b>	<b>67</b>	<b>66.00</b>	<b>3,264,607.84</b>	<b>17</b>	<b>17.00</b>	<b>1,058,288.14</b>	<b>84</b>	<b>83.00</b>	<b>4,322,895.98</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2017

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	505.00	24,135,114.64	45	44.00	4,002,452.74	578	549.00	28,137,567.38
<b>Personnel Area Total</b>	<b>533</b>	<b>505.00</b>	<b>24,135,114.64</b>	<b>45</b>	<b>44.00</b>	<b>4,002,452.74</b>	<b>578</b>	<b>549.00</b>	<b>28,137,567.38</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	505.00	24,135,114.64	45	44.00	4,002,452.74	578	549.00	28,137,567.38
<b>DEPARTMENT TOTALS</b>	<b>533</b>	<b>505.00</b>	<b>24,135,114.64</b>	<b>45</b>	<b>44.00</b>	<b>4,002,452.74</b>	<b>578</b>	<b>549.00</b>	<b>28,137,567.38</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2017

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	475	462.33	27,780,899.22	475	462.33	27,780,899.22
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>475</b>	<b>462.33</b>	<b>27,780,899.22</b>	<b>475</b>	<b>462.33</b>	<b>27,780,899.22</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	475	462.33	27,780,899.22	475	462.33	27,780,899.22
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>475</b>	<b>462.33</b>	<b>27,780,899.22</b>	<b>475</b>	<b>462.33</b>	<b>27,780,899.22</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2017

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,723,332.36	26	26.00	3,107,644.28	222	216.00	13,830,976.64
<b>Personnel Area Total</b>	<b>196</b>	<b>190.00</b>	<b>10,723,332.36</b>	<b>26</b>	<b>26.00</b>	<b>3,107,644.28</b>	<b>222</b>	<b>216.00</b>	<b>13,830,976.64</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,723,332.36	26	26.00	3,107,644.28	222	216.00	13,830,976.64
<b>DEPARTMENT TOTALS</b>	<b>196</b>	<b>190.00</b>	<b>10,723,332.36</b>	<b>26</b>	<b>26.00</b>	<b>3,107,644.28</b>	<b>222</b>	<b>216.00</b>	<b>13,830,976.64</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2017

**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	12	11.00	799,294.60	16	14.00	971,200.10
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>171,905.50</b>	<b>12</b>	<b>11.00</b>	<b>799,294.60</b>	<b>16</b>	<b>14.00</b>	<b>971,200.10</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	12	11.00	799,294.60	16	14.00	971,200.10
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>3.00</b>	<b>171,905.50</b>	<b>12</b>	<b>11.00</b>	<b>799,294.60</b>	<b>16</b>	<b>14.00</b>	<b>971,200.10</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2017

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	288.00	17,445,948.00	22	14.60	1,459,969.68	464	302.60	18,905,917.68
<b>Personnel Area Total</b>	<b>442</b>	<b>288.00</b>	<b>17,445,948.00</b>	<b>22</b>	<b>14.60</b>	<b>1,459,969.68</b>	<b>464</b>	<b>302.60</b>	<b>18,905,917.68</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	288.00	17,445,948.00	22	14.60	1,459,969.68	464	302.60	18,905,917.68
<b>DEPARTMENT TOTALS</b>	<b>442</b>	<b>288.00</b>	<b>17,445,948.00</b>	<b>22</b>	<b>14.60</b>	<b>1,459,969.68</b>	<b>464</b>	<b>302.60</b>	<b>18,905,917.68</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2017

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,068,375.44	22	6.00	1,096,128.80	72	51.00	4,164,504.24
<b>Personnel Area Total</b>	<b>50</b>	<b>45.00</b>	<b>3,068,375.44</b>	<b>22</b>	<b>6.00</b>	<b>1,096,128.80</b>	<b>72</b>	<b>51.00</b>	<b>4,164,504.24</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,068,375.44	22	6.00	1,096,128.80	72	51.00	4,164,504.24
<b>DEPARTMENT TOTALS</b>	<b>50</b>	<b>45.00</b>	<b>3,068,375.44</b>	<b>22</b>	<b>6.00</b>	<b>1,096,128.80</b>	<b>72</b>	<b>51.00</b>	<b>4,164,504.24</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/27/2017

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,898	1,845.00	117,853,845.56	1,344	1,275.50	61,877,825.60	3,242	3,120.50	179,731,671.16
VETERANS AFFAIRS	837	764.00	26,630,741.28	5	5.00	499,493.28	842	769.00	27,130,234.56
ECONOMIC DEVELOPMENT	64	62.00	3,810,087.06	44	44.00	4,651,574.20	108	106.00	8,461,661.26
CRT	593	490.00	20,666,424.74	21	20.00	1,611,918.62	614	510.00	22,278,343.36
DOTD	4,165	4,160.00	196,679,573.48	18	18.00	1,874,686.84	4,183	4,178.00	198,554,260.32
DPSC - CORRECTIONS	4,833	4,688.00	199,719,276.59	63	63.00	7,254,981.24	4,896	4,751.00	206,974,257.83
DPSC - PUBLIC SAFETY	2,551	2,454.00	150,331,098.58	95	71.05	5,946,256.16	2,646	2,525.05	156,277,354.74
DYS-OFF OF JUV JUST	749	739.00	32,985,394.26	68	62.00	4,022,933.98	817	801.00	37,008,328.24
LDH	6,812	6,494.85	310,947,229.68	307	167.78	27,653,353.78	7,119	6,662.63	338,600,583.46
DCFS	3,456	3,376.00	146,059,427.54	114	56.00	6,055,690.94	3,570	3,432.00	152,115,118.48
DNR	280	274.00	16,539,787.68	11	11.00	1,126,398.52	291	285.00	17,666,186.20
REVENUE	684	635.00	34,343,847.46	12	10.00	1,422,211.18	696	645.00	35,766,058.64
DEQ	659	646.00	37,212,826.56	15	9.00	1,096,867.46	674	655.00	38,309,694.02
LWC	854	800.00	38,248,575.82	10	10.00	1,205,995.18	864	810.00	39,454,571.00
WILDLIFE & FISHERIES	829	802.00	45,036,954.25	13	10.00	1,173,825.12	842	812.00	46,210,779.37
CIVIL SERVICE AGENCIES	161	161.00	9,496,697.60	53	7.00	966,293.90	214	168.00	10,462,991.50
HIGHER EDUCATION	4,297	4,190.20	135,569,296.98	20,302	15,598.72	955,193,237.24	24,599	19,788.92	1,090,762,534.22
HEALTH CARE SERVICES	270	270.00	10,114,282.56	165	133.40	12,074,927.63	435	403.40	22,189,210.19
EDUCATION	463	429.50	25,478,811.20	220	215.50	15,050,266.14	683	645.00	40,529,077.34
EDUCATION - OTHER	335	324.50	11,619,422.40	492	390.70	22,865,184.18	827	715.20	34,484,606.58
PUBLIC SERVICE COMM	67	66.00	3,264,607.84	17	17.00	1,058,288.14	84	83.00	4,322,895.98
AGRICULTURE	533	505.00	24,135,114.64	45	44.00	4,002,452.74	578	549.00	28,137,567.38
JUSTICE	0	0.00	0.00	475	462.33	27,780,899.22	475	462.33	27,780,899.22
INSURANCE	196	190.00	10,723,332.36	26	26.00	3,107,644.28	222	216.00	13,830,976.64
LIEUTENANT GOVERNOR	4	3.00	171,905.50	12	11.00	799,294.60	16	14.00	971,200.10
SECRETARY OF STATE	442	288.00	17,445,948.00	22	14.60	1,459,969.68	464	302.60	18,905,917.68
TREASURY	50	45.00	3,068,375.44	22	6.00	1,096,128.80	72	51.00	4,164,504.24
<b>TOTALS</b>	<b>36,082</b>	<b>34,702.05</b>	<b>1,628,152,885.06</b>	<b>23,991</b>	<b>18,758.58</b>	<b>1,172,928,598.65</b>	<b>60,073</b>	<b>53,460.63</b>	<b>2,801,081,483.71</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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Data as of 10/27/2017

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,567	4,460.20	145,683,579.54	20,467	15,732.12	967,268,164.87	25,034	20,192.32	1,112,951,744.41
Board Members	0	0.00	0.00	9	9.00	400,000.38	9	9.00	400,000.38
All Other Employees	31,515	30,241.85	1,482,469,305.52	3,515	3,017.46	205,260,433.40	35,030	33,259.31	1,687,729,738.92
<b>TOTALS</b>	<b>36,082</b>	<b>34,702.05</b>	<b>1,628,152,885.06</b>	<b>23,991</b>	<b>18,758.58</b>	<b>1,172,928,598.65</b>	<b>60,073</b>	<b>53,460.63</b>	<b>2,801,081,483.71</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,082</b>	<b>34,702.05</b>	<b>1,628,152,885.06</b>	<b>23,982</b>	<b>18,749.58</b>	<b>1,172,528,598.27</b>	<b>60,064</b>	<b>53,451.63</b>	<b>2,800,681,483.33</b>
Employees with In-State Resident	32,857		1,518,152,012.63	15,045		698,190,649.54	47,902		2,216,342,662.17
Employees with Out-of State Resident	1,021		36,513,248.36	415		12,123,335.44	1,436		48,636,583.80
Employees with Unknown Resident	2,204		73,487,624.07	8,531		462,614,613.67	10,735		536,102,237.74