

LOUISIANA DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

Data as of 6/23/2017

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	Extract of the Report on State Employment prepared for the Office of Planning and E	Sudget.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 6/23/2017

	COAFILING	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/PLOYEES
DEPARTMENT TOTALS	# EMF	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,133	2,072.67	128,835,980.36	1,683	1,356.89	65,713,135.18	3,816	3,429.56	194,549,115.54
VETERANS AFFAIRS	875	773.50	26,824,219.76	13	5.00	500,093.28	888	778.50	27,324,313.04
ECONOMIC DEVELOPMENT	61	60.00	3,638,025.82	50	46.50	4,568,343.52	111	106.50	8,206,369.34
CRT	705	532.00	22,819,343.56	419	146.90	9,600,155.37	1,124	678.90	32,419,498.93
DOTD	4,251	4,241.50	200,614,531.78	127	82.00	4,434,086.62	4,378	4,323.50	205,048,618.40
DPSC - CORRECTIONS	4,739	4,581.00	196,808,496.51	84	72.70	7,463,056.96	4,823	4,653.70	204,271,553.47
DPSC - PUBLIC SAFETY	2,550	2,455.00	149,747,998.92	154	102.05	6,761,745.10	2,704	2,557.05	156,509,744.02
DYS-OFF OF JUV JUST	740	730.00	32,817,096.78	76	66.75	4,472,042.38	816	796.75	37,289,139.16
LDH	6,922	6,582.90	317,376,319.36	780	221.60	40,597,028.31	7,702	6,804.50	357,973,347.67
DCFS	3,474	3,386.00	146,341,220.05	107	49.50	5,064,132.06	3,581	3,435.50	151,405,352.11
DNR	274	269.00	16,369,154.88	31	16.50	1,232,113.52	305	285.50	17,601,268.40
REVENUE	707	654.00	35,061,009.88	17	13.70	1,584,684.14	724	667.70	36,645,694.02
DEQ	668	655.00	37,472,345.30	39	20.50	1,237,707.38	707	675.50	38,710,052.68
LWC	895	838.00	39,828,531.86	57	21.69	1,522,583.50	952	859.69	41,351,115.36
WILDLIFE & FISHERIES	839	814.00	45,322,767.15	56	30.09	1,482,502.32	895	844.09	46,805,269.47
CIVIL SERVICE AGENCIES	160	160.00	9,414,267.20	77	10.00	936,040.40	237	170.00	10,350,307.60
HIGHER EDUCATION	5,378	5,189.36	167,682,912.46	25,213	20,074.94	1,146,194,142.41	30,591	25,264.30	1,313,877,054.87
HEALTH CARE SERVICES	278	278.00	10,414,883.99	208	164.00	13,417,345.14	486	442.00	23,832,229.13
EDUCATION	468	434.50	25,350,397.39	247	219.92	14,703,916.30	715	654.42	40,054,313.69
EDUCATION - OTHER	330	320.00	11,434,441.00	433	360.45	19,823,726.30	763	680.45	31,258,167.30
PUBLIC SERVICE COMM	67	65.00	3,231,754.24	18	18.00	1,103,288.16	85	83.00	4,335,042.40
AGRICULTURE	523	503.00	24,487,436.74	59	52.66	4,242,653.74	582	555.66	28,730,090.48
JUSTICE	0	0.00	0.00	536	510.04	29,537,691.14	536	510.04	29,537,691.14
INSURANCE	197	193.00	10,859,076.80	32	28.50	3,129,458.28	229	221.50	13,988,535.08
LIEUTENANT GOVERNOR	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90
SECRETARY OF STATE	552	358.00	18,877,131.00	188	178.10	9,688,361.02	740	536.10	28,565,492.02
TREASURY	49	44.00	3,019,357.64	28	10.00	1,225,812.38	77	54.00	4,245,170.02
RETIREMENT SYSTEMS	278	276.00	17,145,399.56	65	34.00	4,473,762.46	343	310.00	21,619,162.02
INDEPENDENT	0	0.00	0.00	11	3.00	161,649.90	11	3.00	161,649.90
EXECUTIVE BRANCH (State Emplo	yees) 38,117	36,468.43	1,701,966,005.49	30,820	23,926.98	1,405,693,452.67	68,937	60,395.41	3,107,659,458.16
EXECUTIVE DEPARTMENT	0	0.00	0.00	8	1.50	76,301.00	8	1.50	76,301.00
HOUSING AUTHORITIES	659	589.37	21,177,930.89	551	148.52	8,480,637.62	1,210	737.89	29,658,568.51
PORTS, LEVEE BOARDS	883	874.50	38,903,099.60	290	93.29	10,526,753.36	1,173	967.79	49,429,852.96
INDEPENDENT	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
LEGISLATIVE	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
UNITS OF LOCAL GOVT	1,542	1,463.87	60,081,030.49	859	247.31	19,657,716.62	2,401	1,711.18	79,738,747.11
TOTAL WORKFORCE	39,659	37,932.30	1,762,047,035.98	31,679	24,174.29	1,425,351,169.29	71,338	62,106.59	3,187,398,205.27

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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Data as of 6/23/2017

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
PP -P S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	97,500.00	11	5.50	97,500.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	88	62.50	4,624,022.76	88	62.50	4,624,022.76
Personnel Area Total	0	0.00	0.00	103	68.00	4,721,782.76	103	68.00	4,721,782.76
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	637.299.26	2	2.00	237.619.98	12	12.00	874.919.24
Personnel Area Total	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	1,748,729.58	1	1.00	99,500.18	41	38.00	1,848,229.76
Personnel Area Total	40	37.00	1,748,729.58	2	1.50	107,716.18	42	38.50	1,856,445.76
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	34	31.00	1,889,569.24	0	0.00	0.00	34	31.00	1,889,569.24
Personnel Area Total	34	31.00	1,889,569.24	5	5.00	300,693.12	39	36.00	2,190,262.36
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.62	133,679.00	15	7.62	133,679.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	376.00	23,425,933.80	104	102.00	8,122,121.02	497	478.00	31,548,054.82
,,	393	376.00	23,425,933.80	119	109.62	-, -,			31,681,733.82

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EXECUTIVE DEPARTMENT

Appropriated Agencies	(CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	59,800.00	6	3.00	59,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,172,777.50	14	6.00	981,898.58	177	168.00	13,154,676.08
Personnel Area Total	163	162.00	12,172,777.50	20	9.00	1,041,698.58	183	171.00	13,214,476.08
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	291	290.00	15,722,809.70	291	290.00	15,722,809.70
Personnel Area Total	0	0.00	0.00	291	290.00	15,722,809.70	291	290.00	15,722,809.70
O112 - Gov-Dept of Military Affairs Education Employees Student Employees	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	773	748.00	27,704,384.76	775	750.00	27,788,978.36
Personnel Area Total	2	2.00	84,593.60	773	748.00	27,704,384.76	775	750.00	27,788,978.36
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	780.00	5	0.00	780.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	12	7.00	793,938.86	22	16.00	1,335,791.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.00	52,520.00	7	3.00	52,520.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	37	37.00	2.085.136.04	2	2.00	172,640.00	39	39.00	2,257,776.04

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	24	23.00	1,244,422.40	1	0.00	52,000.00	25	23.00	1,296,422.40
Personnel Area Total	24	23.00	1,244,422.40	14	0.00	52,520.00	38	23.00	1,296,942.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	890,574.62	80	63.00	3,160,232.92	97	80.00	4,050,807.54
Personnel Area Total	17	17.00	890,574.62	93	63.00	3,160,882.92	110	80.00	4,051,457.54
0255 - GOV-Office of Financial Instit Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	95.00	5,665,279.36	1	1.00	145,000.18	98	96.00	5,810,279.54
Personnel Area Total	97	95.00	5,665,279.36	1	1.00	145,000.18	98	96.00	5,810,279.54
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,180.00	3	1.50	24,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	2,022,473.18	2	2.00	276,953.56	37	33.00	2,299,426.74
Personnel Area Total	35	31.00	2,022,473.18	5	3.50	301,133.56	40	34.50	2,323,606.74
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	32.00	2,276,575.60	0	0.00	0.00	35	32.00	2,276,575.60
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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
The second secon	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	1,307,586.80	0	0.00	0.00	41	40.00	1,307,586.80
Personnel Area Total	41	40.00	1,307,586.80	0	0.00	0.00	41	40.00	1,307,586.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	263,660.80	0	0.00	0.00	6	6.00	263,660.80
Personnel Area Total	6	6.00	263,660.80	0	0.00	0.00	6	6.00	263,660.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.50	298,490.40	29	14.50	298,490.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	766	752.00	49,723,336.78	1	1.00	149,999.98	767	753.00	49,873,336.76
Personnel Area Total	766	752.00	49,723,336.78	30	15.50	448,490.38	796	767.50	50,171,827.16
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,842,051.20	0	0.00	0.00	53	53.00	3,842,051.20
Personnel Area Total	53	53.00	3,842,051.20	1	0.50	7,800.00	54	53.50	3,849,851.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,488.00	2	1.00	20,488.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	79.00	4.905.991.74	0	0.00	0.00	81	79.00	4,905,991.74
	01	75.00	4.303.331.74	U	0.00		01		4.303.331.74

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EXECUTIVE DEPARTMENT

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0829 - DOA-Off of Aircraft Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20	
Personnel Area Total	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	77	38.12	719,417.40	77	38.12	719,417.40	
Board Members	0	0.00	0.00	51	5.00	303,728.12	51	5.00	303,728.12	
All Other Employees	1,848	1,794.00	114,964,318.92	1,367	1,287.50	62,242,342.48	3,215	3,081.50	177,206,661.40	
Appropriated Personnel Area Totals	1,848	1,794.00	114,964,318.92	1,495	1,330.62	63,265,488.00	3,343	3,124.62	178,229,806.92	

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pr - p	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	9	0.00	400.00	9	0.00	400.00
All Other Employees	101	101.00	5,995,468.44	4	4.00	517,132.98	105	105.00	6,512,601.42
Personnel Area Total	101	101.00	5,995,468.44	15	5.00	534,120.98	116	106.00	6,529,589.42
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	27,144.00	2	1.00	27,144.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	51	50.00	2,455,211.20	2	2.00	262,745.60	53	52.00	2,717,956.80
Personnel Area Total	51	50.00	2,455,211.20	13	3.00	290,564.60	64	53.00	2,745,775.80
0B01 - Arch Examrs La St Bd /Gov Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00		7		1,043.00
All Other Employees	0	0.00	0.00	3	2.50	1,043.00 264,028.80	3	0.00 2.50	264,028.80
	<u>0</u>	0.00	0.00	<u>3</u> 10	2.50 2.50	265,071.80			
Personnel Area Total	U	0.00	0.00	10	2.50	205,071.80	10	2.50	265,071.80
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	50,000.08	5	2.00	150,280.00	6	3.00	200,280.08
Personnel Area Total	1	1.00	50,000.08	9	2.00	150,280.00	10	3.00	200,280.08
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	7	7.00	257,899.20	5	2.00	179,450.12	12	9.00	437,349.32
Personnel Area Total	7	7.00	257,899.20	9	2.00	179,900.12	16	9.00	437,799.32

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, p. 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.27	57,177.12	3	0.00	100.00	5	1.27	57,277.12
Personnel Area Total	2	1.27	57,177.12	10	0.00	450.00	12	1.27	57,627.12
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,385.00	19	0.00	1,385.00
All Other Employees	45	45.00	2,179,379.80	2	2.00	270,670.40	47	47.00	2,450,050.20
Personnel Area Total	45	45.00	2,179,379.80	21	2.00	272,055.40	66	47.00	2,451,435.20
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	19	17.40	735,820.80	2	2.00	213,782.40	21	19.40	949,603.20
Personnel Area Total	19	17.40	735,820.80	13	2.00	214,332.40	32	19.40	950,153.20
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	0	0.00	0.00	3	1.00	49,650.10	3	1.00	49,650.10
Personnel Area Total	0	0.00	0.00	10	1.00	50,025.10	10	1.00	50,025.10
ODZZ Usadatka Vak ODarta Carrer /Carr									
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	8	0.00	450.00	8	0.00	450.00
All Other Employees	13	11.00	502,153.60	2	1.00	101,371.00	15	12.00	603,524.60
Personnel Area Total	13	11.00	502,153.60	11	1.50	109,361.00	24	12.50	611,514.60

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
., , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	21	21.00	816,493.60	2	2.00	180,517.48	23	23.00	997,011.08
Personnel Area Total	21	21.00	816,493.60	20	2.00	181,317.48	41	23.00	997,811.08
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	14.304.00	5	0.27	14.304.00
Personnel Area Total	0	0.00	0.00	9	0.27	14,624.00	9	0.27	14,624.00
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	24	24.00	803.337.60	5	1.00	75,404.80	29	25.00	878,742.40

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	1	0.00	18,720.00	1	1.00	50,000.00	2	1.00	68,720.00
Personnel Area Total	1	0.00	18,720.00	9	1.00	50,800.00	10	1.00	69,520.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	51,272.00	5	2.50	51,272.00
Board Members	0	0.00	0.00	137	0.00	8,955.00	137	0.00	8,955.00
			42.074.664.44	4.0	22 77	2 207 420 40	331	302.44	16,259,081.62
All Other Employees	285	278.67	13,871,661.44	46	23.77	2,387,420.18	331	302.44	10,233,061.02

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	6	1.50	76,151.00	6	1.50	76,151.00
Personnel Area Total	0	0.00	0.00	8	1.50	76,301.00	8	1.50	76,301.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	6	1.50	76,151.00	6	1.50	76,151.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	8	1.50	76,301.00	8	1.50	76,301.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	82	40.62	770,689.40	82	40.62	770,689.40
Board Members	0	0.00	0.00	190	5.00	312,833.12	190	5.00	312,833.12
All Other Employees	2,133	2,072.67	128,835,980.36	1,419	1,312.77	64,705,913.66	3,552	3,385.44	193,541,894.02
DEPARTMENT TOTALS	2,133	2,072.67	128,835,980.36	1,691	1,358.39	65,789,436.18	3,824	3,431.06	194,625,416.54

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	101	98.00	3,939,298.74	5	5.00	499,493.28	106	103.00	4,438,792.02
Personnel Area Total	101	98.00	3,939,298.74	13	5.00	500,093.28	114	103.00	4,439,392.02
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	115.00	4.589.947.44	0	0.00	0.00	160	115.00	4.589.947.44
Personnel Area Total	160	115.00	4,589,947.44	0	0.00	0.00	160	115.00	4,589,947.44
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	143.00	4,666,801.36	0	0.00	0.00	148	143.00	4,666,801.36
Personnel Area Total	148	143.00	4,666,801.36	0	0.00	0.00	148	143.00	4,666,801.36
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	142.00	4,893,583.50	0	0.00	0.00	165	142.00	4,893,583.50
Personnel Area Total	165	142.00	4,893,583.50	0	0.00	0.00	165	142.00	4,893,583.50
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	143.00	4,411,941.04	0	0.00	0.00	152	143.00	4,411,941.04
. at Other Employees	10E	<u> </u>	1) 111/07		0.00	0.00		± 10.00	1, 111,0 11.07

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	UPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	132.50	4,322,647.68	0	0.00	0.00	149	132.50	4,322,647.68
Personnel Area Total	149	132.50	4,322,647.68	0	0.00	0.00	149	132.50	4,322,647.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	875	773.50	26,824,219.76	5	5.00	499,493.28	880	778.50	27,323,713.04
Appropriated Personnel Area Totals	875	773.50	26,824,219.76	13	5.00	500,093.28	888	778.50	27,324,313.04
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	875	773.50	26,824,219.76	5	5.00	499,493.28	880	778.50	27,323,713.04
DEPARTMENT TOTALS	875	773.50	26,824,219.76	13	5.00	500,093.28	888	778.50	27,324,313.04

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ECONOMIC DEVELOPMENT

Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	64,168.00	7	3.50	64,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,356,129.84	12	12.00	1,415,033.10	32	31.00	2,771,162.94
Personnel Area Total	20	19.00	1,356,129.84	19	15.50	1,479,201.10	39	34.50	2,835,330.94
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,281,895.98	31	31.00	3,089,142.42	72	72.00	5,371,038.40
Personnel Area Total	41	41.00	2,281,895.98	31	31.00	3,089,142.42	72	72.00	5,371,038.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	64,168.00	7	3.50	64,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,638,025.82	43	43.00	4,504,175.52	104	103.00	8,142,201.34
Appropriated Personnel Area Totals	61	60.00	3,638,025.82	50	46.50	4,568,343.52	111	106.50	8,206,369.34
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	64,168.00	7	3.50	64,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,638,025.82	43	43.00	4,504,175.52	104	103.00	8,142,201.34
DEPARTMENT TOTALS	61	60.00	3,638,025.82	50	46.50	4,568,343.52	111	106.50	8,206,369.34

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Data as of 6/23/2017

CRT

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,280.00	2	1.00	20,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	34.00	2,278,757.00	4	4.00	307,457.80	44	38.00	2,586,214.80
Personnel Area Total	40	34.00	2,278,757.00	6	5.00	327,737.80	46	39.00	2,606,494.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41.600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,927,957.20	1	1.00	111,280.00	41	41.00	2,039,237.20
Personnel Area Total	40	40.00	1,927,957.20	5	3.00	152,880.00	45	43.00	2,080,837.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	74.00	3,088,368.40	2	2.00	217,609.60	81	76.00	3,305,978.00
Personnel Area Total	79	74.00	3,088,368.40	2	2.00	217,609.60	81	76.00	3,305,978.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	286.00	10,940,541.56	39	6.00	829,091.12	416	292.00	11,769,632.68
Personnel Area Total	377	286.00	10,940,541.56	40	6.50	839,491.12	417	292.50	11,780,032.68
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
						0.00	J	0.00	0.00
All Other Employees	29	29.00	1.571.538.80	3	3.00	258.819.60	32	32.00	1,830,358.40

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	62.00	2,801,351.80	4	4.00	304,421.26	137	66.00	3,105,773.06
Personnel Area Total	133	62.00	2,801,351.80	5	4.50	314,821.26	138	66.50	3,116,173.06
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	82,680.00	8	4.00	82,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	525.00	22,608,514.76	53	20.00	2,028,679.38	751	545.00	24,637,194.14
Appropriated Personnel Area Totals	698	525.00	22,608,514.76	61	24.00	2,111,359.38	759	549.00	24,719,874.14

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Report on State Employment

Data as of 6/23/2017

CRT

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	210,828.80	357	121.90	7,439,295.89	364	128.90	7,650,124.69
Personnel Area Total	7	7.00	210,828.80	357	121.90	7,439,295.89	364	128.90	7,650,124.69
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Personnel Area Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	210,828.80	358	122.90	7,488,795.99	365	129.90	7,699,624.79
Non-Appropriated Personnel Area Totals	7	7.00	210,828.80	358	122.90	7,488,795.99	365	129.90	7,699,624.79
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	82,680.00	8	4.00	82,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	532.00	22,819,343.56	411	142.90	9,517,475.37	1,116	674.90	32,336,818.93
DEPARTMENT TOTALS	705	532.00	22,819,343.56	419	146.90	9,600,155.37	1,124	678.90	32,419,498.93

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Report on State Employment

Data as of 6/23/2017

DOTD

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	13.50	300,144.00	22	13.50	300,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	181.00	10,913,633.64	9	9.00	1,001,594.10	192	190.00	11,915,227.74
Personnel Area Total	183	181.00	10,913,633.64	31	22.50	1,301,738.10	214	203.50	12,215,371.74
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	34.50	1,129,460.80	43	34.50	1,129,460.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,996	3,993.00	186,957,511.26	9	9.00	866,083.14	4,005	4,002.00	187,823,594.40
Personnel Area Total	3,996	3,993.00	186,957,511.26	52	43.50	1,995,543.94	4,048	4,036.50	188,953,055.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	65	48.00	1,429,604.80	65	48.00	1,429,604.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,179	4,174.00	197,871,144.90	18	18.00	1,867,677.24	4,197	4,192.00	199,738,822.14
Appropriated Personnel Area Totals	4,179	4,174.00	197,871,144.90	83	66.00	3,297,282.04	4,262	4,240.00	201,168,426.94

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Report on State Employment

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DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, pp - p	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	13	10.00	477,235.20	2	2.00	152,755.20	15	12.00	629,990.40
Personnel Area Total	13	10.00	477,235.20	13	2.00	153,755.20	26	12.00	630,990.40
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	9.00	135,720.00	9	9.00	135,720.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	59	57.50	2,266,151.68	5	4.00	794,742.40	64	61.50	3,060,894.08
Personnel Area Total	59	57.50	2,266,151.68	29	13.00	933,162.40	88	70.50	3,199,314.08
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	9.00	135,720.00	9	9.00	135,720.00
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	72	67.50	2,743,386.88	8	7.00	997,384.58	80	74.50	3,740,771.46
Non-Appropriated Personnel Area Totals	72	67.50	2,743,386.88	44	16.00	1,136,804.58	116	83.50	3,880,191.46
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	74	57.00	1,565,324.80	74	57.00	1,565,324.80
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	4,251	4,241.50	200,614,531.78	26	25.00	2,865,061.82	4,277	4,266.50	203,479,593.60
DEPARTMENT TOTALS	4,251	4,241.50	200,614,531.78	127	82.00	4,434,086.62	4,378	4,323.50	205,048,618.40

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DPSC - CORRECTIONS

0400 - DOC-Administration Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0402 - DOC-La State Penitentiary Education Employees Student Employees Board Members	0 0 0 230 230 0 0 0 1,417 1,417	0.00 0.00 0.00 202.00 202.00 0.00 0.00	0.00 0.00 0.00 11,474,439.29 11,474,439.29 0.00 0.00 0.00 55,175,054.48	# EMP 0 0 5 15 20 0 0 0	# FTE 0.00 0.00 5.00 15.00 20.00 0.00 0.00	0.00 0.00 220,000.30 1,566,184.62 1,786,184.92	# EMP 0 0 5 245 250	# FTE 0.00 0.00 5.00 217.00 222.00 0.00 0.00	0.00 0.00 220,000.30 13,040,623.91 13,260,624.21 0.00 0.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0402 - DOC-La State Penitentiary Education Employees Student Employees Board Members All Other Employees	0 0 230 230 0 0 0 1,417	0.00 0.00 202.00 202.00 0.00 0.00 0.00	0.00 0.00 11,474,439.29 11,474,439.29 0.00 0.00 0.00	0 5 15 20	0.00 5.00 15.00 20.00	0.00 220,000.30 1,566,184.62 1,786,184.92	0 5 245 250	0.00 5.00 217.00 222.00	0.00 220,000.30 13,040,623.91 13,260,624.21
Student Employees Board Members All Other Employees Personnel Area Total 0402 - DOC-La State Penitentiary Education Employees Student Employees Board Members All Other Employees	0 0 230 230 0 0 0 1,417	0.00 0.00 202.00 202.00 0.00 0.00 0.00	0.00 0.00 11,474,439.29 11,474,439.29 0.00 0.00 0.00	0 5 15 20	0.00 5.00 15.00 20.00	0.00 220,000.30 1,566,184.62 1,786,184.92	0 5 245 250	0.00 5.00 217.00 222.00	0.00 220,000.30 13,040,623.91 13,260,624.21
Board Members All Other Employees Personnel Area Total 0402 - DOC-La State Penitentiary Education Employees Student Employees Board Members All Other Employees	0 230 230 0 0 0 1,417	0.00 202.00 202.00 0.00 0.00 0.00 1,382.00	0.00 11,474,439.29 11,474,439.29 0.00 0.00 0.00 0.00	5 15 20 0 0	5.00 15.00 20.00 0.00 0.00	220,000.30 1,566,184.62 1,786,184.92	5 245 250	5.00 217.00 222.00	220,000.30 13,040.623.91 13,260,624.21
Board Members All Other Employees Personnel Area Total 0402 - DOC-La State Penitentiary Education Employees Student Employees Board Members All Other Employees	230 230 0 0 0 1,417	202.00 202.00 0.00 0.00 0.00 1,382.00	11,474,439.29 11,474,439.29 0.00 0.00 0.00	15 20 0 0	15.00 20.00 0.00 0.00	1,566,184.62 1,786,184.92	245 250 0	217.00 222.00 0.00	13,040,623.91 13,260,624.21 0.00
Personnel Area Total 0402 - DOC-La State Penitentiary Education Employees Student Employees Board Members All Other Employees	0 0 0 0 1,417	0.00 0.00 0.00 0.00 1,382.00	0.00 0.00 0.00 0.00	20 0 0	15.00 20.00 0.00 0.00	1,786,184.92 0.00	250 0	217.00 222.00 0.00	13,040,623.91 13,260,624.21 0.00
0402 - DOC-La State Penitentiary Education Employees Student Employees Board Members All Other Employees	0 0 0 1,417	0.00 0.00 0.00 1,382.00	0.00 0.00 0.00	0	0.00 0.00	0.00	0	0.00	0.00
Education Employees Student Employees Board Members All Other Employees	0 0 1,417	0.00 0.00 1,382.00	0.00 0.00	0	0.00				
Education Employees Student Employees Board Members All Other Employees	0 0 1,417	0.00 0.00 1,382.00	0.00 0.00	0	0.00				
Student Employees Board Members All Other Employees	0 0 1,417	0.00 0.00 1,382.00	0.00 0.00	0	0.00				
Board Members All Other Employees	0 1,417	0.00 1,382.00	0.00	-		0.00			
All Other Employees	1,417	1,382.00			0.00	0.00	0	0.00	0.00
			00/2/0/00 11 10	11	11.00	1,642,637.36	1,428	1,393.00	56,817,691.84
			55,175,054.48	11	11.00	1,642,637.36	1,428	1,393.00	56,817,691.84
0405 - DOC-Raymond Laborde Corr Ctr Education Employees Student Employees Board Members All Other Employees	0 0 0 334	0.00 0.00 0.00 310.00	0.00 0.00 0.00 13,760,059.04	0 3 0 5	0.00 2.40 0.00 5.00	0.00 45,760.00 0.00 481,913.12	0 3 0 339	0.00 2.40 0.00 315.00	0.00 45,760.00 0.00 14,241,972.16
Personnel Area Total	334	310.00	13,760,059.04	8	7.40	527,673.12	342	317.40	14,287,732.16
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	267.00	11,040,888.30	6	6.00	650,368.16	286	273.00	11,691,256.46
Personnel Area Total	280	267.00	11,040,888.30	6	6.00	650,368.16	286	273.00	11,691,256.46
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37.700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	465.00	19.398.448.16	5	5.00	471.073.20	485	470.00	19.869.521.36
Personnel Area Total	480	465.00	19,398,448.16	10	7.50	508,773.20	490	472.50	19,907,221.36

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DPSC - CORRECTIONS

Appropriated Agencies 0413 - DOC-Elayn Hunt Correction Ctr Education Employees Student Employees Board Members All Other Employees	# EMP 0 0	# FTE 0.00	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees Student Employees Board Members	0	0.00	2.22						
Student Employees Board Members	0	0.00							
Board Members			0.00	0	0.00	0.00	0	0.00	0.00
	^	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	U	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	559	552.00	22,840,265.50	9	9.00	1,246,934.52	568	561.00	24,087,200.02
Personnel Area Total	559	552.00	22,840,265.50	9	9.00	1,246,934.52	568	561.00	24,087,200.02
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	309.00	12.117.128.40	4	4.00	497,813.94	315	313.00	12,614,942.34
Personnel Area Total	311	309.00	12,117,128.40	4	4.00	497,813.94	315	313.00	12,614,942.34
0415 - DOC-Adult Probation and Parole Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	750.00	36.502.238.76	0	0.00	0.00	777	750.00	36,502,238.76
Personnel Area Total	777	750.00	36,502,238.76	0	0.00	0.00	777	750.00	36,502,238.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	279.00	11.164.154.82	6	6.00	573.109.94	291	285.00	11,737,264.76
Personnel Area Total	285	279.00	11,164,154.82	6	6.00	573,109.94	291	285.00	11,737,264.76
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.80	29,036.80	3	1.80	29,036.80
Board Members	0	0.00	0.00	7	0.00	525.00		0.00	525.00
All Other Employees	66	65.00	3.335.819.76	0	0.00	0.00	66	65.00	3,335,819.76
Personnel Area Total	66	65.00	3,335,819.76	10	1.80	29,561.80	<u>76</u>	66.80	3,365,381.56

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.70	112,496.80	11	6.70	112,496.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,739	4,581.00	196,808,496.51	61	61.00	7,130,034.86	4,800	4,642.00	203,938,531.37
Appropriated Personnel Area Totals	4,739	4,581.00	196,808,496.51	84	72.70	7,463,056.96	4,823	4,653.70	204,271,553.47
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.70	112,496.80	11	6.70	112,496.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,739	4,581.00	196,808,496.51	61	61.00	7,130,034.86	4,800	4,642.00	203,938,531.37
DEPARTMENT TOTALS	4,739	4,581.00	196,808,496.51	84	72.70	7,463,056.96	4,823	4,653.70	204,271,553.47

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DPSC - PUBLIC SAFETY

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.50	101,920.00	7	4.50	101,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	101.00	5,986,502.86	5	2.50	235,179.88	112	103.50	6,221,682.74
Personnel Area Total	107	101.00	5,986,502.86	12	7.00	337,099.88	119	108.00	6,323,602.74
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	9.50	230,880.00	14	9.50	230,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,737	1,685.00	114,280,516.48	69	50.80	4,140,242.86	1,806	1,735.80	118,420,759.34
Personnel Area Total	1,737	1,685.00	114,280,516.48	83	60.30	4,371,122.86	1,820	1,745.30	118,651,639.34
0420 - DPS-Office of Motor Vehicles									
							•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.75	41,600.00	3	1.75	41,600.00
Board Members	0 508	0.00	0.00 19.429.791.16	0 12	0.00	0.00 446.757.74	0 520	0.00	0.00
All Other Employees Personnel Area Total	508 508	475.00 475.00	19,429,791.16	12 15	8.50 10.25	488,357.74	520 523	483.50 485.25	19,876,548.90 19,918,148.90
reisonnei Area Totai	300	475.00	13,423,731.10	13	10.23	400,337.74	323	465.25	13,310,140.30
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	160	157.00	8,379,707.18	7	6.00	686,766.86	167	163.00	9,066,474.04
Personnel Area Total	160	157.00	8,379,707.18	12	6.00	687,141.86	172	163.00	9,066,849.04
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	261,806.74	9	9.00	261,806.74
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
. W Other Employees	1	1.00	47,944.00	_	2.00	100,110.70	<u> </u>	0.00	200,002.70

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	508,663.74	1	1.00	115,000.08	12	12.00	623,663.82
Personnel Area Total	11	11.00	508,663.74	2	1.50	127,480.08	13	12.50	636,143.82
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	12,480.00	1	1.00	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	635,419.20	1	1.00	103,950.34	13	12.00	739,369.54
Personnel Area Total	12	11.00	635,419.20	2	2.00	116,430.34	14	13.00	751,849.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	17.25	399,360.00	26	17.25	399,360.00
Board Members	0	0.00	0.00	14	9.00	262,181.74	14	9.00	262,181.74
All Other Employees	2,536	2,441.00	149,268,544.62	97	71.80	5,888,016.16	2,633	2,512.80	155,156,560.78
Appropriated Personnel Area Totals	2,536	2,441.00	149,268,544.62	137	98.05	6,549,557.90	2,673	2,539.05	155,818,102.52

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A88 - Private Security Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	13	13.00	440,537.50	3	2.00	117,009.60	16	15.00	557,547.10	
Personnel Area Total	13	13.00	440,537.50	8	2.00	117,009.60	21	15.00	557,547.10	
0A91 - Private Investigator Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	1	1.00	38,916.80	4	2.00	95,177.60	5	3.00	134,094.40	
Personnel Area Total	1	1.00	38,916.80	9	2.00	95,177.60	10	3.00	134,094.40	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00	
All Other Employees	14	14.00	479,454.30	7	4.00	212,187.20	21	18.00	691,641.50	
Non-Appropriated Personnel Area Totals	14	14.00	479,454.30	17	4.00	212,187.20	31	18.00	691,641.50	
DPSC - PUBLIC SAFETY TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	26	17.25	399,360.00	26	17.25	399,360.00	
Board Members	0	0.00	0.00	24	9.00	262,181.74	24	9.00	262,181.74	
All Other Employees	2,550	2,455.00	149,747,998.92	104	75.80	6,100,203.36	2,654	2,530.80	155,848,202.28	
DEPARTMENT TOTALS	2,550	2,455.00	149,747,998.92	154	102.05	6,761,745.10	2,704	2,557.05	156,509,744.02	

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DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	730.00	32,817,096.78	75	66.00	4,459,562.38	815	796.00	37,276,659.16
Personnel Area Total	740	730.00	32,817,096.78	76	66.75	4,472,042.38	816	796.75	37,289,139.16
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	730.00	32,817,096.78	75	66.00	4,459,562.38	815	796.00	37,276,659.16
Appropriated Personnel Area Totals	740	730.00	32,817,096.78	76	66.75	4,472,042.38	816	796.75	37,289,139.16
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	730.00	32,817,096.78	75	66.00	4,459,562.38	815	796.00	37,276,659.16
DEPARTMENT TOTALS	740	730.00	32,817,096.78	76	66.75	4,472,042.38	816	796.75	37,289,139.16

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LDH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
- · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	136.05	6,371,011.66	15	14.22	1,910,284.74	152	150.27	8,281,296.40
Personnel Area Total	137	136.05	6,371,011.66	15	14.22	1,910,284.74	152	150.27	8,281,296.40
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	7,266,142.26	15	8.13	1,597,034.66	160	152.13	8,863,176.92
Personnel Area Total	145	144.00	7,266,142.26	15	8.13	1,597,034.66	160	152.13	8,863,176.92
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	195.00	10,367,687.20	12	11.00	2,101,014.50	208	206.00	12,468,701.70
Personnel Area Total	196	195.00	10,367,687.20	12	11.00	2,101,014.50	208	206.00	12,468,701.70
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	115,388.00	14	7.00	115,388.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	877	852.35	40,342,476.46	48	41.70	2,989,304.24	925	894.05	43,331,780.70
Personnel Area Total	877	852.35	40,342,476.46	62	48.70	3,104,692.24	939	901.05	43,447,168.70
Personnei Area Totai	8//	852.55	40,342,476.46	62	48.70	3,104,692.24	939	901.05	43,447,108

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Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,112.00	1	0.50	8,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	378.00	25,216,240.66	17	10.00	1,582,826.96	409	388.00	26,799,067.62
Personnel Area Total	392	378.00	25,216,240.66	18	10.50	1,590,938.96	410	388.50	26,807,179.62
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	129.80	6,890,270.40	8	7.80	1,257,851.14	143	137.60	8,148,121.54
Personnel Area Total	135	129.80	6,890,270.40	8	7.80	1,257,851.14	143	137.60	8,148,121.54
0310 - LDH-NE Delta Human Svc Auth Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	4,751,564.74	2	2.00	276,677.96	92	90.00	5,028,242.70
Personnel Area Total	90	88.00	4,751,564.74	2	2.00	276,677.96	92	90.00	5,028,242.70
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	347.00	15,940,060.76	22	2.00	1,306,414.72	370	349.00	17,246,475.48
Personnel Area Total	348	347.00	15,940,060.76	23	2.50	1,313,954.72	371	349.50	17,254,015.48
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359.902.40	2	2.00	227.942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	333,302.40	2	2.00	221,372.32		7.00	307,074.32

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Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,255,161.60	6	5.75	972,873.20	113	111.75	6,228,034.80
Personnel Area Total	107	106.00	5,255,161.60	6	5.75	972,873.20	113	111.75	6,228,034.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	84,396.00	10	5.00	84,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.147	1,119.50	62,103,956.98	93	13.50	6,419,605.14	1,240	1,133.00	68,523,562.12
Personnel Area Total	1,147	1,119.50	62,103,956.98	103	18.50	6,504,001.14	1,250	1,138.00	68,607,958.12
0330 - LDH-Off of Behavioral Health Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,864.00	4	2.00	32,864.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,471	1,310.93	58,969,178.32	211	17.50	12,373,487.88	1,682	1,328.43	71,342,666.20
Personnel Area Total	1,471	1,310.93	58,969,178.32	215	19.50	12,406,351.88	1,686	1,330.43	71,375,530.20
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	45,188.00	3	1.50	45,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,375	1,293.00	48,202,676.60	13	9.50	1,284,795.20	1,388	1,302.50	49,487,471.80
Personnel Area Total	1,375	1,293.00	48,202,676.60	16	11.00	1,329,983.20	1,391	1,304.00	49,532,659.80
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	U			-			-		
Board Members	Λ	በ በበ	በ በበ	Λ	0 00	በ በበ	n	በ በበ	በ በበ
Board Members All Other Employees	0 72	0.00 64.77	0.00 3.153.806.34	0 5	0.00 1.00	0.00 291.907.20	0 77	0.00 65.77	0.00 3.445.713.54

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,943,050.80	2	2.00	225,006.60	79	79.00	4,168,057.40
Personnel Area Total	77	77.00	3,943,050.80	2	2.00	225,006.60	79	79.00	4,168,057.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,885,980.80	9	3.00	693,076.80	85	79.00	4,579,057.60
Personnel Area Total	76	76.00	3,885,980.80	9	3.00	693,076.80	85	79.00	4,579,057.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	6,658,418.52	6	5.80	1,112,239.96	131	130.80	7,770,658.48
Personnel Area Total	125	125.00	6,658,418.52	6	5.80	1,112,239.96	131	130.80	7,770,658.48
Appropriated Totals									
• • •	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees					16.50	293,488.00	33	16.50	293,488.00
Education Employees Student Employees	n	0.00	0,00	33	10.30			10.30	
Education Employees Student Employees Board Members	0	0.00 0.00	0.00 0.00	33 0	_0.00	0.00	0	0.00	•
Student Employees	_	0.00	0.00		0.00 158.90	•			0.00 346,774,040.18

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	UNCL	ASSIFIED	TOTAL EMPLOYEES		
# EMP	IP # FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00
5	5 0.00	0.00	5	0.00	0.00
6	6 1.75	54,080.00	6	1.75	54,080.00
11	1 1.75	54,080.00	11	1.75	54,080.00
0	0.00	0.00	0	0.00	0.00
0		0.00	0	0.00	0.00
5		250.00	5	0.00	250.00
5	5 2.40	137,019.91	5	2.40	137,019.91
10	0 2.40	137,269.91	10	2.40	137,269.91
0		0.00	0	0.00	0.00
0		0.00	0	0.00	0.00
9		900.00	9	0.00	900.00
2		110,177.60	4	4.00	218,012.60
11	1 2.00	111,077.60	13	4.00	218,912.60
0	0.00	0.00	0	0.00	0.00
0		0.00	0	0.00	0.00
5	5 0.00	500.00	5	0.00	500.00
6	6 4.00	567,689.52	45	43.00	2,528,261.12
11	1 4.00	568,189.52	50	43.00	2,528,761.12
•	0 000	2.22	•	0.00	
0		0.00	0	0.00	0.00
11		11,440.00 53,346.04		0.00	11,440.00 53,346.04
			11		
					3,604,411.20 3,669,197.24
		5 2.00 17 2.00	5 2.00 417,809.60	5 2.00 417,809.60 62	5 2.00 417,809.60 62 54.50

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, , <u>J</u> ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	750.00	6	0.00	750.00
All Other Employees	2	2.00	79,809.60	5	3.50	197,043.08	7	5.50	276,852.68
Personnel Area Total	2	2.00	79,809.60	11	3.50	197,793.08	13	5.50	277,602.68
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	14	12.00	682,416.80	2	2.00	171,600.00	16	14.00	854,016.80
Personnel Area Total	14	12.00	682,416.80	15	2.00	172,500.00	29	14.00	854,916.80
0B19 - Radiology La St Bd /DHH		0.00	0.00		2.22		0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	-	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees		1.00	44,428.80		1.00	82,717.60	4	2.00	127,146.40
Personnel Area Total	1	1.00	44,428.80	11	1.00	83,117.60	12	2.00	127,546.40
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	3	1.00	66,882.40	2	1.00	144,996.80	5	2.00	211,879.20
Personnel Area Total	3	1.00	66,882.40	15	1.00	145,829.58	18	2.00	212,711.98
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	-		0.00	3	0.00	0.00	3	0.00	0.00
Dogra Melliners	0	0.00	U.00		0.00	0.00		0.00	
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	1	0.00	10,400.00	3	2.00	123,926.40	4	2.00	134,326.40
Personnel Area Total	1	0.00	10,400.00	7	2.00	124,076.40	8	2.00	134,476.40
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	156,187.20	4	2.00	255,300.12	8	6.00	411,487.32
Personnel Area Total	4	4.00	156,187.20	16	2.00	257,100.12	20	6.00	413,287.32
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	29,120.00	3	2.00	158,315.80	4	2.00	187,435.80
Personnel Area Total	1	0.00	29,120.00	10	2.00	158,840.80	11	2.00	187,960.80
0B38 - Lic Prof Counsirs Bd Exam /DHH									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 2	0.00 1.00	0.00 30,160.00	0 2	0.00 1.00	0.00 30,160.00
Board Members	0	0.00	0.00	9	0.00	30,160.00	9	0.00	30,160.00
All Other Employees	1	0.00	15,600.00	5	2.50	137,550.40	6	2.50	153,150.40
All Other Limployees	1	0.00	13,000.00	3	2.50	137,330.40	U	2.50	133,130.40

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	90,068.54	3	2.00	90,068.54
Personnel Area Total	0	0.00	0.00	7	2.00	90,368.54	7	2.00	90,368.54
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	14	14.00	1,011,920.00	3	3.00	344,000.02	17	17.00	1,355,920.02
Personnel Area Total	14	14.00	1,011,920.00	23	4.50	367,820.02	37	18.50	1,379,740.02
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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Non-Appropriated Agencies		CLAS!	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
OB61 - Diet & Nutrition Bd Exam /DHH Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
0B84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	46,051.20	2	1.00	46,051.20
Personnel Area Total	0	0.00	0.00	6	1.00	46,051.20	6	1.00	46,051.20

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.00	71,760.00	7	3.00	71,760.00
Board Members	0	0.00	0.00	167	0.00	64,003.82	167	0.00	64,003.82
All Other Employees	141	129.50	7,415,753.80	85	43.20	3,354,301.87	226	172.70	10,770,055.67
Non-Appropriated Personnel Area Totals	141	129.50	7,415,753.80	259	46.20	3,490,065.69	400	175.70	10,905,819.49
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	19.50	365,248.00	40	19.50	365,248.00
Board Members	0	0.00	0.00	167	0.00	64,003.82	167	0.00	64,003.82
All Other Employees	6,922	6,582.90	317,376,319.36	573	202.10	40,167,776.49	7,495	6,785.00	357,544,095.85
DEPARTMENT TOTALS	6,922	6,582.90	317,376,319.36	780	221.60	40,597,028.31	7,702	6,804.50	357,973,347.67

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DCFS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	130,176.80	13	6.50	130,176.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,474	3,386.00	146,341,220.05	94	43.00	4,933,955.26	3,568	3,429.00	151,275,175.31
Personnel Area Total	3,474	3,386.00	146,341,220.05	107	49.50	5,064,132.06	3,581	3,435.50	151,405,352.11
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	130,176.80	13	6.50	130,176.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,474	3,386.00	146,341,220.05	94	43.00	4,933,955.26	3,568	3,429.00	151,275,175.31
Appropriated Personnel Area Totals	3,474	3,386.00	146,341,220.05	107	49.50	5,064,132.06	3,581	3,435.50	151,405,352.11
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	130,176.80	13	6.50	130,176.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,474	3,386.00	146,341,220.05	94	43.00	4,933,955.26	3,568	3,429.00	151,275,175.31
DEPARTMENT TOTALS	3,474	3,386.00	146,341,220.05	107	49.50	5,064,132.06	3,581	3,435.50	151,405,352.11

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	28.00	1,950,245.18	8	8.00	806,055.12	38	36.00	2,756,300.30
Personnel Area Total	30	28.00	1,950,245.18	11	9.50	834,135.12	41	37.50	2,784,380.30
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	68,120.00	7	3.50	68,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	9,014,842.98	1	1.00	103,563.20	159	158.00	9,118,406.18
Personnel Area Total	158	157.00	9,014,842.98	8	4.50	171,683.20	166	161.50	9,186,526.18
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8.840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	47	46.00	2.857.741.12	1	1.00	107,640.00	48	47.00	2,965,381.12
Personnel Area Total	47	46.00	2,857,741.12	11	1.50	117,155.00	58	47.50	2,974,896.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Personnel Area Total	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	105,040.00	11	5.50	105,040.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	274	269.00	16,369,154.88	11	11.00	1,126,398.52	285	280.00	17,495,553.40
Appropriated Personnel Area Totals	274	269.00	16,369,154.88	31	16.50	1,232,113.52	305	285.50	17,601,268.40

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Data as of 6/23/2017

DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	105,040.00	11	5.50	105,040.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	274	269.00	16,369,154.88	11	11.00	1,126,398.52	285	280.00	17,495,553.40
DEPARTMENT TOTALS	274	269.00	16,369,154.88	31	16.50	1,232,113.52	305	285.50	17,601,268.40

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REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	# EMP # FTE 0 0.00 2 1.70 0 0.00	MPLOYEES	
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	645.00	34,749,351.00	13	10.00	1,413,427.34	707	655.00	36,162,778.34
Personnel Area Total	694	645.00	34,749,351.00	15	11.70	1,449,671.34	709	656.70	36,199,022.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	645.00	34,749,351.00	13	10.00	1,413,427.34	707	655.00	36,162,778.34
Appropriated Personnel Area Totals	694	645.00	34,749,351.00	15	11.70	1,449,671.34	709	656.70	36,199,022.34

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Report on State Employment

Data as of 6/23/2017

REVENUE

on-Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	9.00	311,658.88	2	2.00	135,012.80	15	11.00	446,671.68
Personnel Area Total	13	9.00	311,658.88	2	2.00	135,012.80	15	11.00	446,671.68
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	9.00	311,658.88	2	2.00	135,012.80	15	11.00	446,671.68
Non-Appropriated Personnel Area Totals	13	9.00	311,658.88	2	2.00	135,012.80	15	11.00	446,671.68
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	707	654.00	35,061,009.88	15	12.00	1,548,440.14	722	666.00	36,609,450.02
DEPARTMENT TOTALS	707	654.00	35,061,009.88	17	13.70	1,584,684.14	724	667.70	36,645,694.02

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DEQ

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	242,840.00	25	12.50	242,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	655.00	37,472,345.30	14	8.00	994,867.38	682	663.00	38,467,212.68
Personnel Area Total	668	655.00	37,472,345.30	39	20.50	1,237,707.38	707	675.50	38,710,052.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	242,840.00	25	12.50	242,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	655.00	37,472,345.30	14	8.00	994,867.38	682	663.00	38,467,212.68
Appropriated Personnel Area Totals	668	655.00	37,472,345.30	39	20.50	1,237,707.38	707	675.50	38,710,052.68
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	242,840.00	25	12.50	242,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	655.00	37,472,345.30	14	8.00	994,867.38	682	663.00	38,467,212.68
DEPARTMENT TOTALS	668	655.00	37,472,345.30	39	20.50	1,237,707.38	707	675.50	38,710,052.68

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LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.00	104,520.00	11	6.00	104,520.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	887	831.00	39,554,034.26	10	10.00	1,205,995.18	897	841.00	40,760,029.44
Personnel Area Total	887	831.00	39,554,034.26	26	16.00	1,310,965.18	913	847.00	40,864,999.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.00	104,520.00	11	6.00	104,520.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	887	831.00	39,554,034.26	10	10.00	1,205,995.18	897	841.00	40,760,029.44
Appropriated Personnel Area Totals	887	831.00	39,554,034.26	26	16.00	1,310,965.18	913	847.00	40,864,999.44

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Report on State Employment

Data as of 6/23/2017

LWC

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	127,254.40	10	4.69	157,281.50	14	8.69	284,535.90
Personnel Area Total	4	4.00	127,254.40	18	4.69	157,881.50	22	8.69	285,135.90
0B46 - Barber Examiners Board /DOL Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	147.243.20	1	1.00	53.041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	6	1.00	53,666.82	10	4.00	200,910.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	8	7.00	274,497.60	11	5.69	210,323.32	19	12.69	484,820.92
Non-Appropriated Personnel Area Totals	8	7.00	274,497.60	31	5.69	211,618.32	39	12.69	486,115.92
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.00	104,520.00	11	6.00	104,520.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	895	838.00	39,828,531.86	21	15.69	1,416,318.50	916	853.69	41,244,850.36
DEPARTMENT TOTALS	895	838.00	39,828,531.86	57	21.69	1,522,583.50	952	859.69	41,351,115.36

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WILDLIFE & FISHERIES

Appropriated Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	11,310.00	1	0.75	11,310.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	2,541,487.31	1	1.00	110,006.00	49	45.00	2,651,493.31
Personnel Area Total	48	44.00	2,541,487.31	2	1.75	121,316.00	50	45.75	2,662,803.31
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	35,880.00	4	2.00	35,880.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	270	270.00	16,781,921.78	5	4.00	450,926.32	275	274.00	17,232,848.10
Personnel Area Total	270	270.00	16,781,921.78	16	6.00	486,806.32	286	276.00	17,268,728.10
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	14.25	214.890.00	26	14.25	214,890.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	260.00	13.707.783.44	5	4.00	443,892.80	284	264.00	14,151,676.24
Personnel Area Total	279	260.00	13,707,783.44	31	18.25	658,782.80	310	278.25	14,366,566.24
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.09	46,597.20	5	3.09	46,597.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	12.291.574.62	2	1.00	169.000.00	244	241.00	12.460.574.62
Personnel Area Total	242	240.00	12,291,574.62	7	4.09	215,597.20	249	244.09	12,507,171.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.09	308.677.20	36	20.09	308,677.20
Board Members	0	0.00	0.00	7	0.00	0.00	- 30 7	0.00	0.00
All Other Employees	839	814.00	45,322,767.15	13	10.00	1,173,825.12	852	824.00	46,496,592.27
Appropriated Personnel Area Totals	839	814.00	45,322,767.15	13 56	30.09	1,482,502.32	895	844.09	46,805,269.47
Appropriated Personner Area Totals	039	014.00	45,322,767.15	30	30.09	1,402,302.32	033	044.09	40,003,203.47

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.09	308,677.20	36	20.09	308,677.20
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	839	814.00	45,322,767.15	13	10.00	1,173,825.12	852	824.00	46,496,592.27
DEPARTMENT TOTALS	839	814.00	45,322,767.15	56	30.09	1,482,502.32	895	844.09	46,805,269.47

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	98	98.00	6,014,028.80	43	0.00	422,212.96	141	98.00	6,436,241.76
Personnel Area Total	98	98.00	6,014,028.80	50	0.00	422,737.96	148	98.00	6,436,766.76
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,716.00	11	0.00	1,716.00
All Other Employees	39	39.00	2,104,918.40	0	0.00	0.00	39	39.00	2,104,918.40
Personnel Area Total	39	39.00	2,104,918.40	11	0.00	1,716.00	50	39.00	2,106,634.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	9	3.00	226,450.06	9	3.00	226,450.06
OFFE CS Board of Toy America									
0565 - CS-Board of Tax Appeals	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	4	4.00	146,078.40	4	4.00	284,677.38	8	8.00	430,755.78
Personnel Area Total	4	4.00	146,078.40	7	7.00	285,136.38	11	11.00	431,214.78

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,150.00	27	3.00	3,150.00
All Other Employees	160	160.00	9,414,267.20	50	7.00	932,890.40	210	167.00	10,347,157.60
Appropriated Personnel Area Totals	160	160.00	9,414,267.20	77	10.00	936,040.40	237	170.00	10,350,307.60
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,150.00	27	3.00	3,150.00
All Other Employees	160	160.00	9,414,267.20	50	7.00	932,890.40	210	167.00	10,347,157.60
DEPARTMENT TOTALS	160	160.00	9,414,267.20	77	10.00	936,040.40	237	170.00	10,350,307.60

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	997	990.23	34,260,848.37	6,184	4,907.89	269,469,495.94	7,181	5,898.12	303,730,344.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	997	990.23	34,260,848.37	6,184	4,907.89	269,469,495.94	7,181	5,898.12	303,730,344.31
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,592,344.00	273	199.72	6,955,629.00	330	256.72	8,547,973.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,592,344.00	273	199.72	6,955,629.00	330	256.72	8,547,973.00
0603 - University of New Orleans									
-			2 22 2 2 2 2						
Education Employees	80	80.00	2,925,612.00	1,117	906.43	47,299,806.87	1,197	986.43	50,225,418.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	0 80	0.00 80.00	0.00 2,925,612.00	0 1,117	0.00 906.43	0.00 47,299,806.87	1 107	0.00	0.00 50,225,418.87
Personnei Area Totai	80	80.00	2,923,012.00	1,117	900.43	47,233,800.87	1,197	986.43	30,223,416.67
0604 - LSU-Health Sciences Center NO									
Education Employees	455	453.60	14,728,603.38	1,731	1,584.61	138,551,897.68	2,186	2,038.21	153,280,501.06
Student Employees	0	0.00	0.00	94	47.00	921,336.00	94	47.00	921,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	455	453.60	14,728,603.38	1,825	1,631.61	139,473,233.68	2,280	2,085.21	154,201,837.06
0605 - LSU-Eunice									
Education Employees	53	51.75	1,330,482.40	186	130.93	3,429,615.51	239	182.68	4,760,097.91
Student Employees	0	0.00	1,550,462.40	0	0.00	0.00	239	0.00	4,760,097.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	<u> </u>	0.00	0.00		0.00	0.00	U	0.00	0.00

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Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	75	74.60	1,919,012.16	392	288.93	12,832,845.50	467	363.53	14,751,857.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	74.60	1,919,012.16	392	288.93	12,832,845.50	467	363.53	14,751,857.66
0607 - LSU-Agriculture Center									
Education Employees	281	276.36	8,967,013.12	952	815.67	48,125,110.41	1,233	1.092.03	57,092,123.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	281	276.36	8,967,013.12	952	815.67	48,125,110.41	1,233	1,092.03	57,092,123.53
0609 - LSU-Pennington Biomedical Res									
Education Employees	57	55.43	1,901,785.56	407	331.10	21,600,186.96	464	386.53	23,501,972.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	55.43	1,901,785.56	407	331.10	21,600,186.96	464	386.53	23,501,972.52
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	271	270.10	9,853,584.72	863	810.62	71,223,615.72	1,134	1,080.72	81,077,200.44
Student Employees	0	0.00	0.00	112	56.00	856,700.00	112	56.00	856,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	271	270.10	9,853,584.72	975	866.62	72,080,315.72	1,246	1,136.72	81,933,900.44
0613 Patan Bauga Cammunitu Callaga									
0612 - Baton Rouge Community College			4.045.050.00	a= -	400 = 1	24 552 445 54		460	22 222 172 -
Education Employees	60	57.00	1,845,056.66	654	403.74	21,553,415.71	714	460.74	23,398,472.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	<u>0</u>	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	57.00	1,845,056.66	654	403.74	21,553,415.71	714	460.74	23,398,472.37

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FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0615 - SU Board of Supervisors										
Education Employees	19	19.00	662,750.40	35	35.00	3,039,714.72	54	54.00	3,702,465.12	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	19	19.00	662,750.40	35	35.00	3,039,714.72	54	54.00	3,702,465.12	
0616 - SU A & M College										
Education Employees	296	287.50	8,592,116.28	1,055	1,047.25	46,549,740.62	1,351	1,334.75	55,141,856.90	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	296	287.50	8,592,116.28	1,055	1,047.25	46,549,740.62	1,351	1,334.75	55,141,856.90	
0617 - SU New Orleans										
Education Employees	68	68.00	1,909,501.91	272	260.09	10,246,717.84	340	328.09	12,156,219.75	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	68	68.00	1,909,501.91	272	260.09	10,246,717.84	340	328.09	12,156,219.75	
0618 - SU Shreveport										
Education Employees	55	55.00	1,565,405.24	327	265.51	10,042,171.13	382	320.51	11,607,576.37	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	55	55.00	1,565,405.24	327	265.51	10,042,171.13	382	320.51	11,607,576.37	
0620 - HED-Bd Supervisors U of La Sys										
Education Employees	0	0.00	0.00	17	17.00	1,842,160.32	17	17.00	1,842,160.32	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	10	0.00	250.00	10	0.00	250.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	27	0.00	0.00	J	0.00	0.00	

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0621 - Nicholls State University									
Education Employees	180	180.00	4,775,700.80	572	405.00	10,117,501.31	752	585.00	14,893,202.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	180	180.00	4,775,700.80	572	405.00	10,117,501.31	752	585.00	14,893,202.11
0623 - Grambling State University									
Education Employees	100	97.00	2,936,463.55	407	399.79	21,818,719.86	507	496.79	24,755,183.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	100	97.00	2,936,463.55	407	399.79	21,818,719.86	507	496.79	24,755,183.41
0625 - La Tech University									
Education Employees	284	282.50	7,842,952.00	779	737.06	45.009.823.34	1.063	1.019.56	52,852,775.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	284	282.50	7,842,952.00	779	737.06	45,009,823.34	1,063	1,019.56	52,852,775.34
0627 - McNeese State University									
Education Employees	156	154.25	4,340,060.40	478	469.86	26,812,626.94	634	624.11	31,152,687.34
Student Employees	0	0.00	0.00	217	0.00	2,050,048.00	217	0.00	2,050,048.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	156	154.25	4,340,060.40	695	469.86	28,862,674.94	851	624.11	33,202,735.34
0629 - University of La-Monroe									
Education Employees	203	201.25	6,235,407.84	798	697.98	41 202 24E 20	1,001	899.23	47,627,753.12
Student Employees	203	0.00	0.00	798	0.00	41,392,345.28 0.00	1,001	0.00	47,627,753.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Limployees	203	201.25	6,235,407.84	U	0.00	41,392,345.28	U	0.00	47,627,753.12

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	164	163.50	4,955,790.88	651	599.10	32,919,147.83	815	762.60	37,874,938.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	164	163.50	4,955,790.88	651	599.10	32,919,147.83	815	762.60	37,874,938.71
0634 - Southeastern La University									
Education Employees	350	344.29	9,890,142.08	855	748.42	31,277,679.55	1,205	1.092.71	41,167,821.63
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	350	344.29	9,890,142.08	855	748.42	31,277,679.55	1,205	1,092.71	41,167,821.63
0640 - University of La-Lafayette									
Education Employees	610	550.00	18,276,098.43	1.373	1.246.68	85,079,829.95	1,983	1.796.68	103,355,928.38
Student Employees	010	0.00	0.00	1,373	0.00	0.00	1,565	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	610	550.00	18,276,098.43	1,373	1,246.68	85,079,829.95	1,983	1,796.68	103,355,928.38
0641 - Delgado Community College									
Education Employees	187	133.00	5,274,078.33	1,384	721.29	34,032,597.71	1,571	854.29	39,306,676.04
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	187	133.00	5,274,078.33	1,384	721.29	34,032,597.71	1,571	854.29	39,306,676.04
0643 - Nunez Community College									
	4.5	46.00	400 206 22	470	02.02	4 404 220 47	400	400.00	4 042 625 47
Education Employees	16	16.00	409,296.00 0.00	172	92.82	4,404,339.17 0.00	188	108.82	4,813,635.17
Student Employees	0	0.00		0	0.00		0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0 16	0.00 16.00	0.00	172	0.00 92.82			0.00	0.00
Personnel Area Total	16	16.00	409,296.00	1/2	92.82	4,404,339.17	188	108.82	4,813,635.17

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	88	57.00	2,636,119.60	555	261.84	13,231,134.41	643	318.84	15,867,254.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	57.00	2,636,119.60	555	261.84	13,231,134.41	643	318.84	15,867,254.01
0671 - HED-Board of Regents									
Education Employees	52	52.00	3.057.662.40	157	147.00	9.246.101.54	209	199.00	12,303,763.94
Student Employees	0	0.00	0.00	21	10.50	221,239.20	21	10.50	221,239.20
Board Members	0	0.00	0.00	1	1.00	364,000.00	1	1.00	364,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	3,057,662.40	179	158.50	9,831,340.74	231	210.50	12,889,003.14
0730 - South Central LA Technical College									
Education Employees	17	17.00	483.764.03	193	107.07	5.380.430.14	210	124.07	5.864.194.17
Student Employees	0	0.00	483,764.03	193	0.00	5,380,430.14	0	0.00	5,864,194.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	483,764.03	193	107.07	5,380,430.14	210	124.07	5,864,194.17
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	137	82.11	3,876,709.23	146	91.11	4,143,342.74
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	4,143,342.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	137	82.11	3,876,709.23	146	91.11	4,143,342.74
0751 Causala Tack Causas Callaga									
0751 - Sowela Tech Comm College	26	20.00	F77 004 10	250	467.00	0.005.507.11	276	407.00	0.000.001.01
Education Employees	20	20.00	577,024.43	259	167.22	8,305,587.41	279	187.22	8,882,611.84
Student Employees	0	0.00	0.00	1	0.00	4,160.00	1	0.00	4,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	<u>0</u> 20	0.00 20.00	0.00	<u>0</u> 260	0.00 167.22	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	577,024.43	260	167.22	8,309,747.41	280	187.22	8,886,771.84

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FF -F 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0770 - Northwest Technical College										
Education Employees	10	10.00	268,763.53	117	77.00	3,874,065.74	127	87.00	4,142,829.27	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	10	10.00	268,763.53	117	77.00	3,874,065.74	127	87.00	4,142,829.27	
0788 - Northshore Tech Comm College										
Education Employees	21	20.00	643,632.60	213	156.64	7,611,965.93	234	176.64	8,255,598.53	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	21	20.00	643,632.60	213	156.64	7,611,965.93	234	176.64	8,255,598.53	
0789 - Central LA Tech Comm College Education Employees	7	7.00	277.521.85	209	159.62	8,261,152.84	216	166.62	8,538,674.69	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	7	7.00	277,521.85	209	159.62	8,261,152.84	216	166.62	8,538,674.69	
N645 - South La Community College-NP										
Education Employees	56	56.00	1,679,370.92	365	255.25	12.041.002.00	421	311.25	12 721 262 01	
Student Employees	0	0.00	1,679,370.92	303	0.00	12,041,992.99 18,850.00	3	0.00	13,721,363.91 18,850.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	56	56.00	1,679,370.92	368	255.25	12,060,842.99	424	311.25	13,740,213.91	
N646 - River Parish Comm College-NP										
Education Employees	6	6.00	195,049.00	153	77.03	3,656,783.70	159	83.03	3,851,832.70	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	6	6.00	195,049.00	153	77.03	3,656,783.70	159	83.03	3,851,832.70	

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HIGHER EDUCATION

propriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	18	18.00	607,264.08	309	217.82	10,241,023.01	327	235.82	10,848,287.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	607,264.08	309	217.82	10,241,023.01	327	235.82	10,848,287.09
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	139	129.35	10,403,177.40	139	129.35	10,403,177.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	153	129.35	10,403,877.40	153	129.35	10,403,877.40
Appropriated Totals									
Education Employees	5,378	5,189.36	167,682,912.46	24,740	19,960.44	1,141,756,859.21	30,118	25,149.80	1,309,439,771.67
Student Employees	0	0.00	0.00	448	113.50	4,072,333.20	448	113.50	4,072,333.20
Board Members	0	0.00	0.00	25	1.00	364,950.00	25	1.00	364,950.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,378	5,189.36	167,682,912.46	25,213	20,074.94	1,146,194,142.41	30,591	25,264.30	1,313,877,054.87
HIGHER EDUCATION TOTALS									
Education Employees	5,378	5,189.36	167,682,912.46	24,740	19,960.44	1,141,756,859.21	30,118	25,149.80	1,309,439,771.67
Student Employees	0	0.00	0.00	448	113.50	4,072,333.20	448	113.50	4,072,333.20
Board Members	0	0.00	0.00	25	1.00	364,950.00	25	1.00	364,950.00
Board Members									
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
rr -r 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	6	6.00	250,273.07	79	76.70	6,503,778.15	85	82.70	6,754,051.22
Student Employees	0	0.00	0.00	6	4.80	95,680.00	6	4.80	95,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	250,273.07	85	81.50	6,599,458.15	91	87.50	6,849,731.22
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	272.00	10,164,610.92	112	82.00	6,723,766.99	384	354.00	16,888,377.91
Student Employees	0	0.00	0.00	11	0.50	94.120.00	11	0.50	94,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	272	272.00	10,164,610.92	123	82.50	6,817,886.99	395	354.50	16,982,497.91
Appropriated Totals									
Education Employees	278	278.00	10,414,883.99	191	158.70	13,227,545.14	469	436.70	23,642,429.13
Student Employees	0	0.00	0.00	17	5.30	189.800.00	17	5.30	189,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	278	278.00	10,414,883.99	208	164.00	13,417,345.14	486	442.00	23,832,229.13
HEALTH CARE SERVICES TOTALS									
Education Employees	278	278.00	10,414,883.99	191	158.70	13,227,545.14	469	436.70	23,642,429.13
Student Employees	0	0.00	0.00	17	5.30	189,800.00	17	5.30	189,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	278	278.00	10,414,883.99	208	164.00	13,417,345.14	486	442.00	23,832,229.13

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EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	1	1.00	50,876.80	11	11.00	823,734.34	12	12.00	874,611.14
Personnel Area Total	1	1.00	50,876.80	22	11.00	825,373.34	23	12.00	876,250.14
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.42	194,197.74	20	10.42	194,197.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	429.50	25,151,632.59	35	35.00	3,810,126.06	498	464.50	28,961,758.65
Personnel Area Total	463	429.50	25,151,632.59	55	45.42	4,004,323.80	518	474.92	29,155,956.39
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	82.00	5,257,728.58	87	82.00	5,257,728.58
Personnel Area Total	0	0.00	0.00	87	82.00	5,257,728.58	87	82.00	5,257,728.58
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	79	79.00	4,492,184.58	81	81.00	4,573,907.78
Personnel Area Total	2	2.00	81,723.20	82	80.50	4,515,896.58	84	82.50	4,597,619.78
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.92	217,909.74	23	11.92	217,909.74
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	466	432.50	25,284,232.59	212	207.00	14,383,773.56	678	639.50	39,668,006.15
									39,887,554.89
Appropriated Personnel Area Totals	466	432.50	25,284,232.59	246	218.92	14,603,322.30	712	651.42	

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EDUCATION

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Personnel Area Total	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Personnel Area Totals	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.92	217,909.74	23	11.92	217,909.74
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	468	434.50	25,350,397.39	213	208.00	14,484,367.56	681	642.50	39,834,764.95
DEPARTMENT TOTALS	468	434.50	25,350,397.39	247	219.92	14,703,916.30	715	654.42	40,054,313.69

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	y Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.95	109,765.76	7	3.95	109,765.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	103.00	3,324,091.80	160	147.00	8,193,852.72	271	250.00	11,517,944.52
Personnel Area Total	111	103.00	3,324,091.80	167	150.95	8,303,618.48	278	253.95	11,627,710.28
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	29,519.36	2	1.60	29,519.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	152.00	4,665,091.86	52	44.00	2,901,886.78	205	196.00	7,566,978.64
Personnel Area Total	153	152.00	4,665,091.86	54	45.60	2,931,406.14	207	197.60	7,596,498.00
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	315,511.56	113	81.50	3,799,749.46	122	90.50	4,115,261.02
Personnel Area Total	9	9.00	315,511.56	113	81.50	3,799,749.46	122	90.50	4,115,261.02
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	136,721.26	2	2.00	136,721.26
Personnel Area Total	0	0.00	0.00	2	2.00	136,721.26	2	2.00	136,721.26
OCC2 CCC to Educational TV Author									
0662 - SSC-La Educational TV Author	_			_		0.5-	_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	2,862,970.24	6	6.00	591,419.40	<u>57</u>	56.00	3,454,389.64
Personnel Area Total	51	50.00	2,862,970.24	6	6.00	591,419.40	57	56.00	3,454,389.64

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EDUCATION - OTHER

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	266,775.54	91	74.40	4,060,811.56	97	80.40	4,327,587.10
Personnel Area Total	6	6.00	266,775.54	91	74.40	4,060,811.56	97	80.40	4,327,587.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.55	139,285.12	9	5.55	139,285.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	320.00	11,434,441.00	424	354.90	19,684,441.18	754	674.90	31,118,882.18
Appropriated Personnel Area Totals	330	320.00	11,434,441.00	433	360.45	19,823,726.30	763	680.45	31,258,167.30
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.55	139,285.12	9	5.55	139,285.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	320.00	11,434,441.00	424	354.90	19,684,441.18	754	674.90	31,118,882.18
DEPARTMENT TOTALS	330	320.00	11,434,441.00	433	360.45	19,823,726.30	763	680.45	31,258,167.30

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PUBLIC SERVICE COMM

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,231,754.24	13	13.00	878,288.06	80	78.00	4,110,042.30
Personnel Area Total	67	65.00	3,231,754.24	18	18.00	1,103,288.16	85	83.00	4,335,042.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,231,754.24	13	13.00	878,288.06	80	78.00	4,110,042.30
Appropriated Personnel Area Totals	67	65.00	3,231,754.24	18	18.00	1,103,288.16	85	83.00	4,335,042.40
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,231,754.24	13	13.00	878,288.06	80	78.00	4,110,042.30
DEPARTMENT TOTALS	67	65.00	3,231,754.24	18	18.00	1,103,288.16	85	83.00	4,335,042.40

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AGRICULTURE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0160 - DAF-Agriculture & Forestry										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.66	117,273.00	12	6.66	117,273.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	523	503.00	24,487,436.74	47	46.00	4,125,380.74	570	549.00	28,612,817.48	
Personnel Area Total	523	503.00	24,487,436.74	59	52.66	4,242,653.74	582	555.66	28,730,090.48	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.66	117,273.00	12	6.66	117,273.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	523	503.00	24,487,436.74	47	46.00	4,125,380.74	570	549.00	28,612,817.48	
Appropriated Personnel Area Totals	523	503.00	24,487,436.74	59	52.66	4,242,653.74	582	555.66	28,730,090.48	
AGRICULTURE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.66	117,273.00	12	6.66	117,273.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	523	503.00	24,487,436.74	47	46.00	4,125,380.74	570	549.00	28,612,817.48	
DEPARTMENT TOTALS	523	503.00	24,487,436.74	59	52.66	4,242,653.74	582	555.66	28,730,090.48	

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JUSTICE

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	197,236.00	23	11.50	197,236.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	498.54	29,340,455.14	513	498.54	29,340,455.14
Personnel Area Total	0	0.00	0.00	536	510.04	29,537,691.14	536	510.04	29,537,691.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	197,236.00	23	11.50	197,236.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	498.54	29,340,455.14	513	498.54	29,340,455.14
Appropriated Personnel Area Totals	0	0.00	0.00	536	510.04	29,537,691.14	536	510.04	29,537,691.14
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	197,236.00	23	11.50	197,236.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	498.54	29,340,455.14	513	498.54	29,340,455.14
DEPARTMENT TOTALS	0	0.00	0.00	536	510.04	29,537,691.14	536	510.04	29,537,691.14

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INSURANCE

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0165 - DOI-Commissioner of Insurance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	65,260.00	7	3.50	65,260.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	197	193.00	10,859,076.80	25	25.00	3,064,198.28	222	218.00	13,923,275.08	
Personnel Area Total	197	193.00	10,859,076.80	32	28.50	3,129,458.28	229	221.50	13,988,535.08	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	65,260.00	7	3.50	65,260.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	197	193.00	10,859,076.80	25	25.00	3,064,198.28	222	218.00	13,923,275.08	
Appropriated Personnel Area Totals	197	193.00	10,859,076.80	32	28.50	3,129,458.28	229	221.50	13,988,535.08	
INSURANCE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	65,260.00	7	3.50	65,260.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	197	193.00	10,859,076.80	25	25.00	3,064,198.28	222	218.00	13,923,275.08	
DEPARTMENT TOTALS	197	193.00	10,859,076.80	32	28.50	3,129,458.28	229	221.50	13,988,535.08	

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LIEUTENANT GOVERNOR

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
· · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0146 - LG-Lt Governor										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90	
Personnel Area Total	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90	
Appropriated Personnel Area Totals	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90	
LIEUTENANT GOVERNOR TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90	
DEPARTMENT TOTALS	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90	

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SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,344.00	5	2.50	45,344.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	358.00	18,877,131.00	183	175.60	9,643,017.02	735	533.60	28,520,148.02
Personnel Area Total	552	358.00	18,877,131.00	188	178.10	9,688,361.02	740	536.10	28,565,492.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,344.00	5	2.50	45,344.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	358.00	18,877,131.00	183	175.60	9,643,017.02	735	533.60	28,520,148.02
Appropriated Personnel Area Totals	552	358.00	18,877,131.00	188	178.10	9,688,361.02	740	536.10	28,565,492.02
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,344.00	5	2.50	45,344.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	358.00	18,877,131.00	183	175.60	9,643,017.02	735	533.60	28,520,148.02
DEPARTMENT TOTALS	552	358.00	18,877,131.00	188	178.10	9,688,361.02	740	536.10	28,565,492.02

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TREASURY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	UPLOYEES
17 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	56,940.00	6	3.00	56,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,019,357.64	22	7.00	1,168,872.38	71	51.00	4,188,230.02
Personnel Area Total	49	44.00	3,019,357.64	28	10.00	1,225,812.38	77	54.00	4,245,170.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	56,940.00	6	3.00	56,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,019,357.64	22	7.00	1,168,872.38	71	51.00	4,188,230.02
Appropriated Personnel Area Totals	49	44.00	3,019,357.64	28	10.00	1,225,812.38	77	54.00	4,245,170.02
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	56,940.00	6	3.00	56,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,019,357.64	22	7.00	1,168,872.38	71	51.00	4,188,230.02
DEPARTMENT TOTALS	49	44.00	3,019,357.64	28	10.00	1,225,812.38	77	54.00	4,245,170.02

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RETIREMENT SYSTEMS

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
P. P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	26	26.00	1,373,548.80	4	4.00	483,620.80	30	30.00	1,857,169.60
Personnel Area Total	26	26.00	1,373,548.80	15	4.00	484,145.80	41	30.00	1,857,694.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	120,900.00	11	5.50	120,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	7,536,930.56	11	11.00	1,918,737.60	126	126.00	9,455,668.16
Personnel Area Total	115	115.00	7,536,930.56	22	16.50	2,039,637.60	137	131.50	9,576,568.16
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	38,740.00	2	1.50	38,740.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	135	133.00	8,158,248.80	11	10.00	1,673,663.80	146	143.00	9,831,912.60
Personnel Area Total	135	133.00	8,158,248.80	26	11.50	1,713,378.80	161	144.50	9,871,627.60
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.00	159,640.00	13	7.00	159,640.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	278	276.00	17,145,399.56	28	27.00	4,312,622.46	306	303.00	21,458,022.02
Appropriated Personnel Area Totals	278	276.00	17,145,399.56	65	34.00	4,473,762.46	343	310.00	21,619,162.02

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RETIREMENT SYSTEMS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.00	159,640.00	13	7.00	159,640.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	278	276.00	17,145,399.56	28	27.00	4,312,622.46	306	303.00	21,458,022.02
DEPARTMENT TOTALS	278	276.00	17,145,399.56	65	34.00	4,473,762.46	343	310.00	21,619,162.02

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HOUSING AUTHORITIES

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	135,865.60	4	2.00	103,313.60	8	6.00	239,179.20
Personnel Area Total	4	4.00	135,865.60	7	2.00	103,313.60	11	6.00	239,179.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	61,360.00	4	2.00	72,800.00	7	4.00	134,160.00
Personnel Area Total	3	2.00	61,360.00	7	2.00	72,800.00	10	4.00	134,160.00
0H03 - Alexandria Housing Authority	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0		0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00 0.00	0.00	_	0.00	0.00	-	0.00	0.00 0.00
All Other Employees	29	25.00	1,086,966.40	3	2.00	169.270.40	3 31	27.00	1,256,236.80
	29 29	25.00 25.00	1,086,966.40	<u>∠</u> 5	2.00				
Personnel Area Total	29	25.00	1,080,966.40	5	2.00	169,270.40	34	27.00	1,256,236.80
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	310,814.40	3	2.00	113,068.80	14	13.00	423,883.20
Personnel Area Total	11	11.00	310,814.40	7	2.00	113,143.80	18	13.00	423,958.20
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
	(1								
All Other Employees	3	3.00	85.134.40	6	2.50	131,861.60	9	5.50	216,996.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	289,744.00	0	0.00	0.00	9	9.00	289,744.00
Personnel Area Total	9	9.00	289,744.00	5	0.00	0.00	14	9.00	289,744.00
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,070.40	3	2.00	96,200.00	5	4.00	182,270.40
Personnel Area Total	2	2.00	86,070.40	7	2.00	96,200.00	9	4.00	182,270.40
OUGO Charab Daint Hanning Authority									
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	80,184.00	4	2.00	96,470.40	6	4.00	176,654.40
Personnel Area Total	2	2.00	80,184.00	7	2.00	96,470.40	9	4.00	176,654.40
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
0H10 - Caldwell Parish Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	-	0.00	0.00 0.00	0	0.00	0.00
	0 2	0.00		4 2	0.00		4	0.00	0.00
All Other Employees	<u> 2</u>	2.00 2.00	77,750.40	<u>2</u> 6	1.00 1.00	56,160.00	•	3.00	133,910.40
Personnel Area Total	2	2.00	77,750.40	ь	1.00	56,160.00	8	3.00	133,910.4

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	189,654.40	3	2.00	164,486.40	9	8.00	354,140.80
Personnel Area Total	6	6.00	189,654.40	6	2.00	164,486.40	12	8.00	354,140.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	4	0.00	0.00 0.00	4	0.00	0.00
All Other Employees	3	1.00	69,638.40	4	2.00	133,536.00	7	3.00	203,174.40
Personnel Area Total	3	1.00	69,638.40	8	2.00	133,536.00	11	3.00	203,174.40
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	59	59.00	2,296,318.78	7	4.00	505,980.28	66	63.00	2,802,299.06
Personnel Area Total	59	59.00	2,296,318.78	10	4.00	505,980.28	69	63.00	2,802,299.06
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	98,488.00	3	2.00	92,152.32	6	5.00	190,640.32
Personnel Area Total	3	3.00	98,488.00	7	2.00	92,152.32	10	5.00	190,640.32

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	58,739.20	3	2.00	87,172.80	5	4.00	145,912.00
Personnel Area Total	2	2.00	58,739.20	7	2.00	87,172.80	9	4.00	145,912.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	51,024.48	3	1.70	51,024.48
Personnel Area Total	0	0.00	0.00	7	1.70	51,024.48	7	1.70	51,024.48
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	62,400.00	6	3.50	62,400.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	9	7.00	327,475.20	2	1.00	110,000.02	11	8.00	437,475.22
Personnel Area Total	9	7.00	327,475.20	14	4.50	172,400.02	23	11.50	499,875.22
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	89,731.20	3	1.00	47,611.20	6	4.00	137,342.40
Personnel Area Total	3	3.00	89,731.20	6	1.00	47,611.20	9	4.00	137,342.40
01120 Janashava Hausina Authoritu									
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	<u> </u>	5.00	191,844.64	3	2.00	146,463.20	8	7.00	338,307.84
Personnel Area Total	5	5.00	191,844.64	7	2.00	146,463.20	12	7.00	338,307.84

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,132,872.00	1	1.00	104,998.40	36	36.00	1,237,870.40
Personnel Area Total	35	35.00	1,132,872.00	1	1.00	104,998.40	36	36.00	1,237,870.40
01122 I also Charles Haveing Avallagites									
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54 54	41.00	1,579,795.10	1	1.00	127,337.60	<u>55</u>	42.00	1,707,132.70
Personnel Area Total	54	41.00	1,579,795.10	1	1.00	127,337.60	55	42.00	1,707,132.70
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	228,987.20	4	2.00	87,256.00	10	8.00	316,243.20
All Other Lindloyees	U	0.00	220,301.20	4	2.00	87,256.00	10	0.00	310,243.20

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.00	133,120.00	11	5.00	133,120.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	87	57.00	2,635,048.00	2	2.00	245,689.60	89	59.00	2,880,737.60
Personnel Area Total	87	57.00	2,635,048.00	17	7.00	378,809.60	104	64.00	3,013,857.60
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	5.00	181,469.60	2	0.00	0.00	11	5.00	181,469.60
Personnel Area Total	9	5.00	181,469.60	5	0.00	0.00	14	5.00	181,469.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	87,430.72	4	2.00	89,273.60	7	5.00	176,704.32
Personnel Area Total	3	3.00	87,430.72	7	2.00	89,273.60	10	5.00	176,704.32
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,401.60	3	1.00	69,784.00	8	6.00	183,185.60
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
All Other Limployees	0	0.00	0.00	∠ 7	2.00	79,705.60		2.00	73,703.00

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	616,460.00	4	2.00	173,804.80	22	20.00	790,264.80
Personnel Area Total	18	18.00	616,460.00	7	2.00	173,804.80	25	20.00	790,264.80
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	45,323.20	3	2.00	88,816.00	4	3.00	134,139.20
Personnel Area Total	1	1.00	45,323.20	7	2.00	88,816.00	8	3.00	134,139.20
0H34 - Rayne Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	4	0.00	0.00 0.00	4	0.00	0.00 0.00
All Other Employees	5	5.00	189,529.60	3	2.00	164,994.96	8	7.00	354,524.56
Personnel Area Total	5	5.00	189,529.60	7	2.00	164,994.96	12	7.00	354,524.56
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	12	10.00	291,855.20	3	1.00	87,235.20	15	11.00	379,090.40
Personnel Area Total	12	10.00	291,855.20	6	1.00	87,235.20	18	11.00	379,090.40
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	42,710.46	5	2.50	107,850.86	7	4.50	150,561.32
Personnel Area Total	2	2.00	42,710.46	7	2.50	107,850.86	9	4.50	150,561.32

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	30	29.00	1,149,553.60	3	2.00	254,992.00	33	31.00	1,404,545.60
Personnel Area Total	30	29.00	1,149,553.60	6	2.00	254,992.00	36	31.00	1,404,545.60
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	202,612.80	2	2.00	110,552.00	9	8.00	313,164.80
Personnel Area Total	7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	244,827.70	3	1.00	150,009.60	11	9.00	394,837.30
Personnel Area Total	8	8.00	244,827.70	5	1.00	150,009.60	13	9.00	394,837.30
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,731.20	2	0.00	35,400.00	4	2.00	99,131.20
Personnel Area Total	2	2.00	63,731.20	6	0.00	35,400.00	8	2.00	99,131.20
01141 Voyage Povish Housing Authority									
0H41 - Vernon Parish Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	86,132.80	3	1.75	75,556.00	6	4.75	161,688.80
Personnel Area Total	3	3.00	86,132.80	7	1.75	75,556.00	10	4.75	161,688.80

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	16	10.00	459,638.40	4	2.00	135,309.08	20	12.00	594,947.48
Personnel Area Total	16	10.00	459,638.40	7	2.00	135,459.08	23	12.00	595,097.48
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	315,660.80	3	2.00	156,000.00	13	12.00	471,660.80
Personnel Area Total	10	10.00	315,660.80	8	2.00	156,000.00	18	12.00	471,660.80
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	159,390.40	4	2.00	128,939.20	8	6.00	288,329.60
Personnel Area Total	4	4.00	159,390.40	7	2.00	128,939.20	11	6.00	288,329.60
0H46 - South Landry Housing Authority									
	6	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
podra Mellibers									
All Other Employees	5	5.00	154,772.80	3	1.00	60,000.00	8	6.00	214,772.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	67,704.00	3	1.00	40,000.00	5	3.00	107,704.00
Personnel Area Total	2	2.00	67,704.00	5	1.00	40,000.00	7	3.00	107,704.00
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	267,592.00	3	2.00	142,854.40	11	10.00	410,446.40
Personnel Area Total	8	8.00	267,592.00	6	2.00	142,854.40	14	10.00	410,446.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	14	13.00	394,617.60	3	2.00	135,241.60	17	15.00	529,859.20
Personnel Area Total	14	13.00	394,617.60	5	2.00	135,241.60	19	15.00	529,859.20
OUT2 Deleganhar Housing Authority									
0H52 - Delcambre Housing Authority		0.05		•	2.25		•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	1.00	36,857.60	2	1.00	34,611.20	3	2.00	71,468.80
Personnel Area Total	1	1.00	36,857.60	5	1.00	34,611.20	6	2.00	71,468.80

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	416,624.00	3	1.00	75,004.80	15	13.00	491,628.80
Personnel Area Total	12	12.00	416,624.00	5	1.00	75,004.80	17	13.00	491,628.80
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	151,840.00	1	1.00	44,952.18	6	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	163,425.60	2	1.00	48,880.00	8	7.00	212,305.60
Personnel Area Total	6	6.00	163,425.60	5	1.00	48,880.00	11	7.00	212,305.60
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60

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Units of Local Govt Agencies		CLAS!	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	11	11.00	404,476.80	2	0.00	0.00	13	11.00	404,476.80
Personnel Area Total	11	11.00	404,476.80	3	0.00	0.00	14	11.00	404,476.80
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	323,273.60	4	2.00	142,209.60	14	12.00	465,483.20
Personnel Area Total	10	10.00	323,273.60	7	2.00	142,209.60	17	12.00	465,483.20
OH60 - Mansfield Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128.232.00	4	2.00	143.217.72	8	6.00	271.449.72
Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	11	6.00	271,449.72
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38.493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Author	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	505,668.80	8	4.00	190,569.60	24	20.00	696,238.40
Personnel Area Total	16	16.00	505,668.80	11	4.00	190,569.60	27	20.00	696,238.40
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	2.00	74,195.16	3	1.50	84,544.54	6	3.50	158,739.70
Personnel Area Total	3	2.00	74,195.16	7	1.50	84,744.54	10	3.50	158,939.70
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	300,601.60	4	2.00	121,439.20	14	12.00	422,040.80
Personnel Area Total	10	10.00	300,601.60	7	2.00	121,439.20	17	12.00	422,040.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29.660.80	4	2.00	54.993.60	5	3.00	84.654.40
Personnel Area Total	1	1.00	29,660.80	7	2.00	54,993.60	8	3.00	84,654.40
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	17,680.00	1	1.00	17,680.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	22	21.37	612,461.20	4	2.00	168,754.80	26	23.37	781,216.00
Personnel Area Total	22	21.37	612,461.20	8	3.00	186,584.80	30	24.37	799,046.00

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	43,680.00	4	2.00	43,680.00
Personnel Area Total	0	0.00	0.00	7	2.00	43,680.00	7	2.00	43,680.00
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	265,095.74	2	2.00	203,777.60	10	10.00	468,873.34
Personnel Area Total	8	8.00	265,095.74	6	2.00	203,777.60	14	10.00	468,873.34
OUT2									
0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	139,048.00	2	2.00	122,000.00	6	6.00	261,048.00
Personnel Area Total	4	4.00	139,048.00	7	2.00	122,000.00	11	6.00	261,048.00

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.89	43,269.16	4	0.89	43,269.16
Personnel Area Total	0	0.00	0.00	7	0.89	43,269.16	7	0.89	43,269.16
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	28,433.60	3	2.00	96,516.42	4	3.00	124,950.02
Personnel Area Total	1	1.00	28,433.60	7	2.00	96,706.42	8	3.00	125,140.02
0H76 - Simmesport Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00 0.00	0.00 0.00	4	0.00 0.00	0.00 100.00	0	0.00	0.00 100.00
All Other Employees	1	1.00	26,270.40	2	1.00	46,154.76	4 3	2.00	72,425.16
Personnel Area Total	1	1.00	26,270.40	6	1.00	46,254.76	<u></u>	2.00	72,423.10 72,525.1 6
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	43,047.68	2	2.00	68,860.48
Personnel Area Total	1	1.00	25,812.80	6	1.00	43,047.68	7	2.00	68,860.48

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	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0		0.00	0		0.00	0		0.00
0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
1	1.00	30,284.80	2	1.00	41,600.00	3	2.00	71,884.80
1	1.00	30,284.80	6	1.00	41,600.00	7	2.00	71,884.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
_			-					0.00
								34,664.04
0	0.00	0.00	7	0.40	34,664.04	7	0.40	34,664.04
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-			-		0.00
0	0.00	0.00	4			4		21,974.00
0	0.00	0.00	6	0.78	21,974.00	6	0.78	21,974.00
•	0.00	0.00	0	0.00	0.00	0	0.00	2.22
								0.00
-			-			-		0.00
								138,397.92
3	2.00	08,929.12	4	2.00	09,408.80		4.00	138,397.92
	0 0 0 1 1 1 0 0 0 0 1 1 1	# EMP # FTE 0 0.00 0 0.00 0 0.00 1 1.00 1 1.00 1 1.00 0 0.00 0 0.00 0 0.00 1 1.00 1 1.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	#EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 1 1.00 31.678.40 1 1.00 31,678.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 3 1 1.00 31,678.40 4 1 1.00 31,678.40 7 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 4 1 1.00 30,284.80 2 1 1.00 30,284.80 6 0 0.00 0.00 0.00 0 0 0.00 0.00 3 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 1 1.00 31.678.40 4 2.00 72.842.00 1 1.00 31,678.40 7 2.00 72,842.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 4 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY PAY AND ANDUAL PAY	Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Employees		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0H85 - Grant Parish Housing Authority									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
OH86 - Haynesville Housing Authority Education Employees 0	All Other Employees	0	0.00	0.00	1	1.00	38,400.00	1	1.00	38,400.00
Education Employees	Personnel Area Total	0	0.00	0.00	1	1.00	38,400.00	1	1.00	38,400.00
Education Employees	0H86 - Havnesville Housing Authority									
Student Employees		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members										0.00
All Other Employees 2 2.00 65,540.80 4 2.00 87,034.72 6 4.00 152		-			•			-		0.00
Personnel Area Total 2 2.00 65,540.80 6 2.00 87,034.72 8 4.00 152										152,575.52
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Board Members 0 0.00 0.00 2 0.00 0.00 2 0.00 All Other Employees 1 1.00 40,441.19 4 1.00 66,271.68 5 2.00 106 Personnel Area Total 1 1.00 40,441.19 6 1.00 66,271.68 7 2.00 106 OH91 - Winnsboro Housing Authority Education Employees 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00										0.00
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OH91 - Winnsboro Housing Authority Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	All Other Employees	1		40,441.19	4	1.00	66,271.68			106,712.87
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Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3 0.00 3 0.00 3 0.00 3 0.00 3 0.00 3 0.00 3 0.00 3 0.00 3 0.00 0.00 3 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	01101 Winnshove Housing Authority									
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Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 All Other Employees 5 5.00 178,627.28 2 2.00 130,146.38 7 7.00 308	the state of the s									0.00
All Other Employees 5 5.00 178,627.28 2 2.00 130,146.38 7 7.00 308					-					0.00
										0.00
Personnel Area Total 5 5.00 178,627.28 5 2.00 130,146.38 10 7.00 308		5 5	5.00 5.00	1/8,627.28 1 78,627.28	<u>2</u> 5	2.00 2.00	130,146.38 130,146.38	10		308,773.66 308,773.66

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Report on State Employment

Data as of 6/23/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.50	213,200.00	18	9.50	213,200.00
Board Members	0	0.00	0.00	274	0.00	1,515.00	274	0.00	1,515.00
All Other Employees	659	589.37	21,177,930.89	259	139.02	8,265,922.62	918	728.39	29,443,853.51
Units of Local Govt Personnel Area Totals	659	589.37	21,177,930.89	551	148.52	8,480,637.62	1,210	737.89	29,658,568.51
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.50	213,200.00	18	9.50	213,200.00
Board Members	0	0.00	0.00	274	0.00	1,515.00	274	0.00	1,515.00
All Other Employees	659	589.37	21,177,930.89	259	139.02	8,265,922.62	918	728.39	29,443,853.51
DEPARTMENT TOTALS	659	589.37	21,177,930.89	551	148.52	8,480,637.62	1,210	737.89	29,658,568.51

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Report on State Employment

Data as of 6/23/2017

PORTS, LEVEE BOARDS

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	69,888.52	5	2.00	69,888.52
Personnel Area Total	0	0.00	0.00	18	2.00	69,888.52	18	2.00	69,888.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	525.00	6	0.00	525.00
All Other Employees	13	13.00	441,012.78	3	2.00	172,250.90	16	15.00	613,263.68
Personnel Area Total	13	13.00	441,012.78	9	2.00	172,775.90	22	15.00	613,788.68
OLO3 - Lafourche Basin Levee District Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 36 36	0.00 0.00 0.00 36.00	0.00 0.00 0.00 1,186,931.20 1,186,931.20	0 0 11 3	0.00 0.00 0.00 1.00	0.00 0.00 2,050.00 223,892.00 225,942.00	0 0 11 39 50	0.00 0.00 0.00 37.00	0.00 0.00 2,050.00 1,410,823.20 1,412,873.20
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	39	36.00	1,336,296.00	2	2.00	243,963.20	41	38.00	1,580,259.20
Personnel Area Total	39	36.00	1,336,296.00	13	2.00	246,013.20	52	38.00	1,582,309.20

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
All Other Employees	12	12.00	396,156.80	2	2.00	148,392.40	14	14.00	544,549.20
Personnel Area Total	12	12.00	396,156.80	10	2.00	160,902.44	22	14.00	557,059.24
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	737,464.00	2	2.00	155,500.80	21	21.00	892,964.80
Personnel Area Total	19	19.00	737,464.00	2	2.00	155,500.80	21	21.00	892,964.80
0100 Atchefolous Posis Louis District									
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,675.00	12	0.00	1,675.00
All Other Employees	44	44.00	1,753,960.00	2	2.00	265,304.00	46	46.00	2,019,264.00
Personnel Area Total	44	44.00	1,753,960.00	14	2.00	266,979.00	58	46.00	2,020,939.00
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	114.00	4,745,951.60	1	1.00	104,998.40	115	115.00	4,850,950.00
Personnel Area Total	114	114.00	4,745,951.60	1	1.00	104,998.40	115	115.00	4,850,950.00
0L13 - Pontchartrain Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	12,852.00	9	0.00	12,852.00
All Other Employees	43	42.40	1,787,506.24	3	1.50	172,848.00	46	43.90	1,960,354.24
	43	42.40	1./0/.300.24	3	1	1/2.040.00	40	43.30	1.500.554.24

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PORTS, LEVEE BOARDS

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	26	25.50	974,733.24	2	1.75	108,938.44	28	27.25	1,083,671.68
Personnel Area Total	26	25.50	974,733.24	6	1.84	110,110.44	32	27.34	1,084,843.68
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.60	2.030.945.28	1	1.00	65.270.40	52	51.60	2.096.215.68
Personnel Area Total	51	50.60	2,030,945.28	1	1.00	65,270.40	52	51.60	2,096,215.68
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	120,238.56	1	0.00	0.00	4	3.00	120,238.56
Personnel Area Total	3	3.00	120,238.56	9	0.00	600.00	12	3.00	120,838.56
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	486.612.40	11	7.00	958,284.44	18	14.00	1,444,896.84
Personnel Area Total	7	7.00	486,612.40	16	7.00	958,284.44	23	14.00	1,444,896.84
0124 CF LA Fland Break at Auth West									
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,724.00	7	0.00	1,724.00
All Other Employees	43	43.00	1,849,993.60	5	5.00	478,982.40	48	48.00	2,328,976.00
Personnel Area Total	43	43.00	1,849,993.60	12	5.00	480,706.40	55	48.00	2,330,700.00

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PORTS, LEVEE BOARDS

nits of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	18	18.00	826,243.34	5	2.00	151,008.00	23	20.00	977,251.34
Personnel Area Total	18	18.00	826,243.34	10	2.00	151,008.00	28	20.00	977,251.34
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	174,865.05	4	2.00	174,865.05
Personnel Area Total	0	0.00	0.00	8	2.00	174,865.05	8	2.00	174,865.05
OPO3 - Greater BR Port Commission Education Employees Student Employees	0	0.00 0.00	0.00 0.00	0 1	0.00 1.00	0.00 28,080.00	0 1	0.00 1.00	0.00 28,080.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	18	18.00	760,281.60	6	6.00	898,289.60	24	24.00	1,658,571.20
Personnel Area Total	18	18.00	760,281.60	22	7.00	927,494.60	40	25.00	1,687,776.20
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	84.800.02	4	2.00	84,800.02
All Other Employees	U	0.00	U.UU	4	2.00	84.800.07	4	2.00	04.000.07

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PORTS, LEVEE BOARDS

nits of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission	n								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	247	246.40	13,008,567.52	19	17.40	2,469,547.86	266	263.80	15,478,115.38
Personnel Area Total	247	246.40	13,008,567.52	25	17.40	2,469,547.86	272	263.80	15,478,115.38
OP21 - South Louisiana Port Commission Education Employees Student Employees Board Members All Other Employees	0 0 0 56	0.00 0.00 0.00 53.60	0.00 0.00 0.00 2,550,949.44	0 1 9 7	0.00 1.00 0.00 7.00	0.00 22,880.00 1,622.25 776,120.02	0 1 9 63	0.00 1.00 0.00 60.60	0.00 22,880.00 1,622.25 3,327,069.46
Personnel Area Total	56	53.60	2,550,949.44	17	8.00	800,622.27	73	61.60	3,351,571.71
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	0.00	1	1.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	94	93.00	3,909,256.00	17	16.00	2,377,939.20	111	109.00	6,287,195.20
Personnel Area Total	94	93.00	3,909,256.00	25	17.00	2,377,939.20	119	110.00	6,287,195.20
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0								
Student Employees Board Members	-	0.00	0.00	5	0.00	0.00	5	0.00	0.00
	0			5		0.00 119.880.30	5 4	0.00 2.00	0.00 119,880.30

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	104,692.80	2	1.80	104,692.80
Personnel Area Total	0	0.00	0.00	13	1.80	105,442.80	13	1.80	105,442.80
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	50,960.00	3	3.00	50,960.00
Board Members	0	0.00	0.00	169	0.34	38,730.29	169	0.34	38,730.29
All Other Employees	883	874.50	38,903,099.60	118	89.95	10,437,063.07	1,001	964.45	49,340,162.67
Units of Local Govt Personnel Area Totals	883	874.50	38,903,099.60	290	93.29	10,526,753.36	1,173	967.79	49,429,852.96
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	50,960.00	3	3.00	50,960.00
Board Members	0	0.00	0.00	169	0.34	38,730.29	169	0.34	38,730.29
All Other Employees	883	874.50	38,903,099.60	118	89.95	10,437,063.07	1,001	964.45	49,340,162.67
DEPARTMENT TOTALS	883	874.50	38,903,099.60	290	93.29	10,526,753.36	1,173	967.79	49,429,852.96

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INDEPENDENT

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, p p	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Personnel Area Total	0	0.00	0.00	9	1.00	41,600.00	9	1.00	41,600.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	11	3.00	161,649.90	11	3.00	161,649.90

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INDEPENDENT

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	5	5.00	269,857.58	5	5.00	269,857.58
DEPARTMENT TOTALS	0	0.00	0.00	13	5.00	269,857.58	13	5.00	269,857.58

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LEGISLATIVE

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
Personnel Area Total	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
Units of Local Govt Personnel Area Totals	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
DEPARTMENT TOTALS	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96

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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	5,656	5,467.36	178,097,796.45	24,931	20,119.14	1,154,984,404.35	30,587	25,586.50	1,333,082,200.80	
Student Employees	0	0.00	0.00	910	372.04	9,560,966.06	910	372.04	9,560,966.06	
Board Members	0	0.00	0.00	567	28.00	1,462,353.08	567	28.00	1,462,353.08	
All Other Employees	32,461	31,001.07	1,523,868,209.04	4,412	3,407.80	239,685,729.18	36,873	34,408.87	1,763,553,938.22	
STATEWIDE TOTALS	38,117	36,468.43	1,701,966,005.49	30,820	23,926.98	1,405,693,452.67	68,937	60,395.41	3,107,659,458.16	

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STATEWIDE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
APPROPRIATED AGENCIES TOTALS										
Education Employees	5,656	5,467.36	178,097,796.45	24,931	20,119.14	1,154,984,404.35	30,587	25,586.50	1,333,082,200.80	
Student Employees	0	0.00	0.00	889	357.54	9,302,214.06	889	357.54	9,302,214.06	
Board Members	0	0.00	0.00	198	28.00	1,384,399.26	198	28.00	1,384,399.26	
All Other Employees	31,919	30,486.40	1,498,494,802.54	3,891	3,195.24	224,638,059.34	35,810	33,681.64	1,723,132,861.88	
STATEWIDE TOTALS	37,575	35,953.76	1,676,592,598.99	29,909	23,699.92	1,390,309,077.01	67,484	59,653.68	3,066,901,676.00	
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,575	35,953.76	1,676,592,598.99	28,822	23,314.38	1,379,622,463.69	66,397	59,268.14	3,056,215,062.68	
Employees with In-State Resident	34,239		1,564,724,516.30	17,830		877,647,524.71	52,069		2,442,372,041.01	
Employees with Out-of State Resident	1,047		36,961,290.14	317		13,091,857.63	1,364		50,053,147.77	
Employees with Unknown Resident	2,289		74,906,792.55	11,762		499,569,694.67	14,051		574,476,487.22	

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STATEWIDE

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	14.50	258,752.00	21	14.50	258,752.00
Board Members	0	0.00	0.00	369	0.00	77,953.82	369	0.00	77,953.82
All Other Employees	542	514.67	25,373,406.50	521	212.56	15,047,669.84	1,063	727.23	40,421,076.34
STATEWIDE TOTALS	542	514.67	25,373,406.50	911	227.06	15,384,375.66	1,453	741.73	40,757,782.16
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	542	514.67	25,373,406.50	521	212.56	15,047,669.84	1,063	727.23	40,421,076.34
Employees with In-State Resident	526		24,720,336.42	897		15,222,904.66	1,423		39,943,241.08
Employees with Out-of State Resident	1		63,107.20	0		0.00	1		63,107.20
Employees with Unknown Resident	15		589,962.88	14		161,471.00	29		751,433.88

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	13.50	289,120.00	23	13.50	289,120.00
Board Members	0	0.00	0.00	445	0.34	40,395.29	445	0.34	40,395.29
All Other Employees	1,542	1,463.87	60,081,030.49	391	233.47	19,328,201.33	1,933	1,697.34	79,409,231.82
STATEWIDE TOTALS	1,542	1,463.87	60,081,030.49	859	247.31	19,657,716.62	2,401	1,711.18	79,738,747.11
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,542	1,463.87	60,081,030.49	391	233.47	19,328,201.33	1,933	1,697.34	79,409,231.82
Employees with In-State Resident	1,498		58,113,040.31	818		18,759,927.00	2,316		76,872,967.31
Employees with Out-of State Resident	18		835,307.20	6		287,371.80	24		1,122,679.00
Employees with Unknown Resident	26		1,132,682.98	35		610,417.82	61		1,743,100.80

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STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,656	5,467.36	178,097,796.45	24,931	20,119.14	1,154,984,404.35	30,587	25,586.50	1,333,082,200.80
Student Employees	0	0.00	0.00	933	385.54	9,850,086.06	933	385.54	9,850,086.06
Board Members	0	0.00	0.00	1,012	28.34	1,502,748.37	1,012	28.34	1,502,748.37
All Other Employees	34,003	32,464.94	1,583,949,239.53	4,803	3,641.27	259,013,930.51	38,806	36,106.21	1,842,963,170.04
STATEWIDE TOTALS	39,659	37,932.30	1,762,047,035.98	31,679	24,174.29	1,425,351,169.29	71,338	62,106.59	3,187,398,205.27
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,659	37,932.30	1,762,047,035.98	29,734	23,760.41	1,413,998,334.86	69,393	61,692.71	3,176,045,370.84
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	36,263 1,066 2,330		1,647,557,893.03 37,859,704.54 76,629,438.41	19,545 323 11,811		911,630,356.37 13,379,229.43 500,341,583.49	55,808 1,389 14,141		2,559,188,249.40 51,238,933.97 576,971,021.90

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