

LOUISIANA DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

Data as of 6/16/2017

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	Extract of the Report on State Employment prepared for the Office of Planning and E	Sudget.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 6/16/2017

	ONIDE SC	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	1PLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,130	2,071.67	128,598,329.96	1,677	1,351.39	65,558,582.40	3,807	3,423.06	194,156,912.36
VETERANS AFFAIRS	884	777.50	27,051,148.80	13	5.00	500,093.28	897	782.50	27,551,242.08
ECONOMIC DEVELOPMENT	61	60.00	3,638,025.82	50	46.50	4,568,343.52	111	106.50	8,206,369.34
CRT	705	531.00	22,778,473.64	425	146.40	9,670,667.37	1,130	677.40	32,449,141.01
DOTD	4,247	4,237.50	200,496,569.52	128	83.00	4,449,166.62	4,375	4,320.50	204,945,736.14
DPSC - CORRECTIONS	4,748	4,592.00	197,183,193.43	85	73.20	7,546,256.96	4,833	4,665.20	204,729,450.39
DPSC - PUBLIC SAFETY	2,555	2,461.00	149,963,113.56	154	101.80	6,745,149.04	2,709	2,562.80	156,708,262.60
DYS-OFF OF JUV JUST	735	726.00	32,776,560.96	77	66.75	4,489,975.88	812	792.75	37,266,536.84
LDH	6,932	6,602.90	318,183,689.82	783	221.10	40,926,550.23	7,715	6,824.00	359,110,240.05
DCFS	3,475	3,387.00	146,323,194.77	107	49.50	5,029,188.06	3,582	3,436.50	151,352,382.83
DNR	273	268.00	16,339,197.68	31	16.00	1,135,913.52	304	284.00	17,475,111.20
REVENUE	708	655.00	35,110,971.48	18	13.70	1,605,900.14	726	668.70	36,716,871.62
DEQ	669	656.00	37,535,951.70	37	19.50	1,221,067.38	706	675.50	38,757,019.08
LWC	892	837.00	39,770,197.74	56	21.19	1,514,263.50	948	858.19	41,284,461.24
WILDLIFE & FISHERIES	839	814.00	45,312,367.15	56	30.09	1,482,502.32	895	844.09	46,794,869.47
CIVIL SERVICE AGENCIES	162	162.00	9,524,340.80	77	10.00	936,040.40	239	172.00	10,460,381.20
HIGHER EDUCATION	5,383	5,194.11	167,705,772.75	25,046	20,016.77	1,146,776,189.36	30,429	25,210.88	1,314,481,962.11
HEALTH CARE SERVICES	278	278.00	10,414,883.99	211	166.10	13,520,721.14	489	444.10	23,935,605.13
EDUCATION	468	434.50	25,354,294.79	247	219.92	14,772,501.96	715	654.42	40,126,796.75
EDUCATION - OTHER	325	315.00	11,330,861.80	430	357.65	19,725,981.64	755	672.65	31,056,843.44
PUBLIC SERVICE COMM	67	65.00	3,227,989.44	18	18.00	1,103,288.16	85	83.00	4,331,277.60
AGRICULTURE	520	502.00	24,423,809.54	58	52.16	4,235,113.74	578	554.16	28,658,923.28
JUSTICE	0	0.00	0.00	538	512.04	29,574,089.84	538	512.04	29,574,089.84
INSURANCE	196	192.00	10,759,632.00	32	28.50	3,129,458.28	228	220.50	13,889,090.28
LIEUTENANT GOVERNOR	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90
SECRETARY OF STATE	553	359.00	18,935,599.80	189	179.10	9,796,766.46	742	538.10	28,732,366.26
TREASURY	49	44.00	3,001,272.30	27	9.50	1,216,088.38	76	53.50	4,217,360.68
RETIREMENT SYSTEMS	278	276.00	17,145,399.56	65	34.00	4,473,762.46	343	310.00	21,619,162.02
INDEPENDENT	0	0.00	0.00	11	3.00	161,649.90	11	3.00	161,649.90
EXECUTIVE BRANCH (State Employee	s) 38,136	36,501.18	1,703,056,748.30	30,658	23,862.86	1,406,687,467.34	68,794	60,364.04	3,109,744,215.64
EXECUTIVE DEPARTMENT	0	0.00	0.00	6	0.50	38,861.00	6	0.50	38,861.00
HOUSING AUTHORITIES	659	589.87	21,161,519.69	550	147.52	8,409,620.18	1,209	737.39	29,571,139.87
PORTS, LEVEE BOARDS	886	877.50	39,009,346.00	290	93.29	10,526,753.36	1,176	970.79	49,536,099.36
INDEPENDENT	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
LEGISLATIVE	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
UNITS OF LOCAL GOVT	1,545	1,467.37	60,170,865.69	856	245.31	19,549,259.18	2,401	1,712.68	79,720,124.87
TOTAL WORKFORCE	39,681	37,968.55	1,763,227,613.99	31,514	24,108.17	1,426,236,726.52	71,195	62,076.72	3,189,464,340.51

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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Data as of 6/16/2017

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
PP -P S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.00	88,660.00	11	5.00	88,660.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	89	63.50	4,685,522.90	89	63.50	4,685,522.90
Personnel Area Total	0	0.00	0.00	104	68.50	4,774,442.90	104	68.50	4,774,442.90
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
Personnel Area Total	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
0103 - Gov-Mental Health Advocacy Ser Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	1,748,729.58	1	1.00	99,500.18	41	38.00	1,848,229.76
Personnel Area Total	40	37.00	1,748,729.58	2	1.50	107,716.18	42	38.50	1,856,445.76
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	34	31.00	1,889,569.24	0	0.00	0.00	34	31.00	1,889,569.24
Personnel Area Total	34	31.00	1,889,569.24	5	5.00	300,693.12	39	36.00	2,190,262.36
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.62	133,523.00	15	7.62	133,523.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	375.00	23,377,053.80	103	101.00	8,015,510.88	495	476.00	31,392,564.68
Personnel Area Total	392	375.00	23,377,053.80	118	108.62	8,149,033.88	510	483.62	31,526,087.68

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	59,800.00	6	3.00	59,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,169,719.90	14	6.00	981,898.58	177	168.00	13,151,618.48
Personnel Area Total	163	162.00	12,169,719.90	20	9.00	1,041,698.58	183	171.00	13,211,418.48
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	292	291.00	15,778,425.52	292	291.00	15,778,425.52
Personnel Area Total	0	0.00	0.00	292	291.00	15,778,425.52	292	291.00	15,778,425.52
0112 - Gov-Dept of Military Affairs Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members							~		
	0	0.00	0.00	0 768	0.00 742.50	0.00	770	0.00	0.00
All Other Employees		2.00	84,593.60			27,525,567.16		744.50	27,610,160.76
Personnel Area Total	2	2.00	84,593.60	768	742.50	27,525,567.16	770	744.50	27,610,160.76
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	780.00	5	0.00	780.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	12	7.00	793,938.86	22	16.00	1,335,791.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	43,940.00	5	2.50	43,940.00
Board Members	0	0.00	0.00	10	0.00	750.00	10	0.00	750.00
All Other Employees	37	37.00	2.085.136.04	2	2.00	172,640.00	39	39.00	2,257,776.04

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	24	23.00	1,244,422.40	2	0.00	90,480.00	26	23.00	1,334,902.40
Personnel Area Total	24	23.00	1,244,422.40	15	0.00	91,000.00	39	23.00	1,335,422.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	890,574.62	80	63.00	3,160,232.92	97	80.00	4,050,807.54
Personnel Area Total	17	17.00	890,574.62	93	63.00	3,160,882.92	110	80.00	4,051,457.54
0255 - GOV-Office of Financial Instit									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	95.00	5,656,813.76	1	1.00	145,000.18	98	96.00	5,801,813.94
Personnel Area Total	97	95.00	5,656,813.76	1	1.00	145,000.18	98	96.00	5,801,813.94
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,180.00	3	1.50	24,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	2.022.473.18	2	2.00	276,953.56	37	33.00	2,299,426.74
Personnel Area Total	35	31.00	2,022,473.18	5	3.50	301,133.56	40	34.50	2,323,606.74
0804 - DOA-Office of Risk Management									
_		0.00	0.00	6	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0 2	0.00 1.00	0.00	0 2	0.00 1.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	16,744.00 0.00	0	0.00	16,744.00 0.00
All Other Employees	35	32.00	2,276,575.60	0	0.00	0.00	35	32.00	2,276,575.60
All Other Elliployees	33	32.00	2.2/0.3/3.00	U	0.00	0.00	33	32.00	2.2/0.3/3.00

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
1, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	1,306,734.00	0	0.00	0.00	40	39.00	1,306,734.00
Personnel Area Total	40	39.00	1,306,734.00	0	0.00	0.00	40	39.00	1,306,734.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	263,660.80	0	0.00	0.00	6	6.00	263,660.80
Personnel Area Total	6	6.00	263,660.80	0	0.00	0.00	6	6.00	263,660.80
0815 - DOA-Office of Technology Svcs	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.50	298,490.40	29	14.50	298,490.40
Board Members	0	0.00	0.00	0	0.00	0.00	766	0.00	0.00
All Other Employees	765	752.00	49,576,207.98	-	1.00	149,999.98	766	753.00	49,726,207.96
Personnel Area Total	765	752.00	49,576,207.98	30	15.50	448,490.38	795	767.50	50,024,698.36
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,842,051.20	0	0.00	0.00	53	53.00	3,842,051.20
Personnel Area Total	53	53.00	3,842,051.20	1	0.50	7,800.00	54	53.50	3,849,851.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,488.00	2	1.00	20,488.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	81.00	5.007.890.94	0	0.00	0.00	83	81.00	5,007,890.94

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EXECUTIVE DEPARTMENT

Appropriated Agencies	(CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
Personnel Area Total	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	75	37.12	701,841.40	75	37.12	701,841.40
Board Members	0	0.00	0.00	50	5.00	303,653.12	50	5.00	303,653.12
All Other Employees	1,847	1,794.00	114,857,833.32	1,364	1,283.00	62,112,510.70	3,211	3,077.00	176,970,344.02
Appropriated Personnel Area Totals	1,847	1,794.00	114,857,833.32	1,489	1,325.12	63,118,005.22	3,336	3,119.12	177,975,838.54

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, p. p. 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	9	0.00	400.00	9	0.00	400.00
All Other Employees	100	100.00	5,937,790.04	4	4.00	517,132.98	104	104.00	6,454,923.02
Personnel Area Total	100	100.00	5,937,790.04	15	5.00	534,120.98	115	105.00	6,471,911.02
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	27,144.00	2	1.00	27,144.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	50	50.00	2,381,724.80	2	2.00	262,745.60	52	52.00	2,644,470.40
Personnel Area Total	50	50.00	2,381,724.80	13	3.00	290,564.60	63	53.00	2,672,289.40
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	0	0.00	0.00	3	2.50	264,028.80	3	2.50	264,028.80
Personnel Area Total	0	0.00	0.00	10	2.50	265,071.80	10	2.50	265,071.80
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	50,000.08	5	2.00	150,280.00	6	3.00	200,280.08
Personnel Area Total	1	1.00	50,000.08	9	2.00	150,280.00	10	3.00	200,280.08
0B07 - CPAs La St Bd /Gov									
·	•	0.00	0.00	0	0.00	0.00	6	0.00	2.22
Education Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	4	0.00 0.00	450.00	4	0.00	450.00
All Other Employees	7	7.00	257,899.20	4 5	2.00	450.00 179,450.12	12	9.00	450.00
		7.00	/7/ 077 /U		/ (11)	1/94701/	1/	9 (1()	407.049.57

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, p. 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.27	57,177.12	3	0.00	100.00	5	1.27	57,277.12
Personnel Area Total	2	1.27	57,177.12	10	0.00	450.00	12	1.27	57,627.12
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,385.00	19	0.00	1,385.00
All Other Employees	45	45.00	2,179,379.80	2	2.00	270,670.40	47	47.00	2,450,050.20
Personnel Area Total	45	45.00	2,179,379.80	21	2.00	272,055.40	66	47.00	2,451,435.20
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	19	17.40	735,820.80	2	2.00	213,782.40	21	19.40	949,603.20
Personnel Area Total	19	17.40	735,820.80	13	2.00	214,332.40	32	19.40	950,153.20
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	0	0.00	0.00	3	1.00	49,650.10	3	1.00	49,650.10
Personnel Area Total	0	0.00	0.00	10	1.00	50,025.10	10	1.00	50,025.10
ODZZ Usadatka Vak ODarta Carrer /Carr									
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	8	0.00	450.00	8	0.00	450.00
All Other Employees	13	11.00	502,153.60	2	1.00	101,371.00	15	12.00	603,524.60
Personnel Area Total	13	11.00	502,153.60	11	1.50	109,361.00	24	12.50	611,514.60

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ht st. 22.	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	21	21.00	816,493.60	2	2.00	180,517.48	23	23.00	997,011.08
Personnel Area Total	21	21.00	816,493.60	20	2.00	181,317.48	41	23.00	997,811.08
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
ODAA Jutarian Daving St Dd From (Care									
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	11	0.62	32,500.00	11	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
0B83 - State Board of Cosmetology									
	6	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00 0.00	0.00	8	0.00 0.00	775.00	8	0.00	0.00 775.00
All Other Employees	24	24.00	803,337.60	8 5	1.00	775.00 75,404.80	29	25.00	775.00 878,742.40
All Other Employees	24	24.00	003,337.00	3	1.00	73,404.80	29	25.00	0/0,/42.40

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	1	0.00	18,720.00	1	1.00	50,000.00	2	1.00	68,720.00
Personnel Area Total	1	0.00	18,720.00	9	1.00	50,800.00	10	1.00	69,520.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	51,272.00	5	2.50	51,272.00
Board Members	0	0.00	0.00	137	0.00	8,955.00	137	0.00	8,955.00
All Other Employees	283	277.67	13,740,496.64	46	23.77	2,380,350.18	329	301.44	16,120,846.82

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	UPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	4	0.50	38,711.00	4	0.50	38,711.00
Personnel Area Total	0	0.00	0.00	6	0.50	38,861.00	6	0.50	38,861.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	4	0.50	38,711.00	4	0.50	38,711.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	6	0.50	38,861.00	6	0.50	38,861.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	80	39.62	753,113.40	80	39.62	753,113.40
Board Members	0	0.00	0.00	189	5.00	312,758.12	189	5.00	312,758.12
All Other Employees	2,130	2,071.67	128,598,329.96	1,414	1,307.27	64,531,571.88	3,544	3,378.94	193,129,901.84
DEPARTMENT TOTALS	2,130	2,071.67	128,598,329.96	1,683	1,351.89	65,597,443.40	3,813	3,423.56	194,195,773.36

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	103	100.00	4,005,276.34	5	5.00	499,493.28	108	105.00	4,504,769.62
Personnel Area Total	103	100.00	4,005,276.34	13	5.00	500,093.28	116	105.00	4,505,369.62
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	115.00	4,623,153.60	0	0.00	0.00	165	115.00	4,623,153.60
Personnel Area Total	165	115.00	4,623,153.60	0	0.00	0.00	165	115.00	4,623,153.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	143.00	4.668.881.36	0	0.00	0.00	148	143.00	4,668,881.36
Personnel Area Total	148	143.00	4,668,881.36	0	0.00	0.00	148	143.00	4,668,881.36
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	143.00	4.912.469.90	0	0.00	0.00	166	143.00	4,912,469.90
Personnel Area Total	166	143.00	4,912,469.90	0	0.00	0.00	166	143.00	4,912,469.90
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	141.00	4,350,655.92	0	0.00	0.00	150	141.00	4,350,655.92
Personnel Area Total	150	141.00	4,350,655.92	0	0.00	0.00	150	141.00	4,350,655.92

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	//PLOYEES
17 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	135.50	4,490,711.68	0	0.00	0.00	152	135.50	4,490,711.68
Personnel Area Total	152	135.50	4,490,711.68	0	0.00	0.00	152	135.50	4,490,711.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	884	777.50	27,051,148.80	5	5.00	499,493.28	889	782.50	27,550,642.08
Appropriated Personnel Area Totals	884	777.50	27,051,148.80	13	5.00	500,093.28	897	782.50	27,551,242.08
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	884	777.50	27,051,148.80	5	5.00	499,493.28	889	782.50	27,550,642.08
DEPARTMENT TOTALS	884	777.50	27,051,148.80	13	5.00	500,093.28	897	782.50	27,551,242.08

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ECONOMIC DEVELOPMENT

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	64,168.00	7	3.50	64,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,356,129.84	12	12.00	1,415,033.10	32	31.00	2,771,162.94
Personnel Area Total	20	19.00	1,356,129.84	19	15.50	1,479,201.10	39	34.50	2,835,330.94
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,281,895.98	31	31.00	3,089,142.42	72	72.00	5,371,038.40
Personnel Area Total	41	41.00	2,281,895.98	31	31.00	3,089,142.42	72	72.00	5,371,038.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	64.168.00	7	3.50	64,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,638,025.82	43	43.00	4,504,175.52	104	103.00	8,142,201.34
Appropriated Personnel Area Totals	61	60.00	3,638,025.82	50	46.50	4,568,343.52	111	106.50	8,206,369.34
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	64,168.00	7	3.50	64,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,638,025.82	43	43.00	4,504,175.52	104	103.00	8,142,201.34
DEPARTMENT TOTALS	61	60.00	3,638,025.82	50	46.50	4,568,343.52	111	106.50	8,206,369.34

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Report on State Employment

Data as of 6/16/2017

CRT

Appropriated Agencies			SIFIED		UNCLA	SSIFIED		IUIAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,280.00	2	1.00	20,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	34.00	2,278,757.00	4	4.00	307,457.80	44	38.00	2,586,214.80
Personnel Area Total	40	34.00	2,278,757.00	6	5.00	327,737.80	46	39.00	2,606,494.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41.600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,927,957.20	1	1.00	111,280.00	41	41.00	2,039,237.20
Personnel Area Total	40	40.00	1,927,957.20	5	3.00	152,880.00	45	43.00	2,080,837.20
0000 007 017 101 1 10									
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	74.00	3,088,368.40	2	2.00	217,609.60	81	76.00	3,305,978.00
Personnel Area Total	79	74.00	3,088,368.40	2	2.00	217,609.60	81	76.00	3,305,978.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	286.00	10,949,381.56	39	6.00	859,043.12	417	292.00	11,808,424.68
Personnel Area Total	378	286.00	10,949,381.56	40	6.50	869,443.12	418	292.50	11,818,824.68
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1.571.538.80	3	3.00	258.819.60	32	32.00	1.830.358.40
All Other Employees	29	29.00	1,571,538.80	3	3.00	258,819.60	32	32.00	1,830,358.40

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Data as of 6/16/2017

CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	61.00	2,751,641.88	4	4.00	304,421.26	136	65.00	3,056,063.14
Personnel Area Total	132	61.00	2,751,641.88	5	4.50	314,821.26	137	65.50	3,066,463.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	82,680.00	8	4.00	82,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	524.00	22,567,644.84	53	20.00	2,058,631.38	751	544.00	24,626,276.22
Appropriated Personnel Area Totals	698	524.00	22,567,644.84	61	24.00	2,141,311.38	759	548.00	24,708,956.22

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Report on State Employment

Data as of 6/16/2017

CRT

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
1, , 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A20 - New Orleans City Park										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	7	7.00	210,828.80	363	121.40	7,479,855.89	370	128.40	7,690,684.69	
Personnel Area Total	7	7.00	210,828.80	363	121.40	7,479,855.89	370	128.40	7,690,684.69	
0A98 - La Naval War Memorial Comm										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10	
Personnel Area Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	7	7.00	210,828.80	364	122.40	7,529,355.99	371	129.40	7,740,184.79	
Non-Appropriated Personnel Area Totals	7	7.00	210,828.80	364	122.40	7,529,355.99	371	129.40	7,740,184.79	
CRT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.00	82,680.00	8	4.00	82,680.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	705	531.00	22,778,473.64	417	142.40	9,587,987.37	1,122	673.40	32,366,461.01	
DEPARTMENT TOTALS	705	531.00	22,778,473.64	425	146.40	9,670,667.37	1,130	677.40	32,449,141.01	

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Data as of 6/16/2017

DOTD

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	23	14.50	334,360.00	23	14.50	334,360.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
182	180.00	10,861,467.24	9	9.00	1,001,594.10	191	189.00	11,863,061.34
182	180.00	10,861,467.24	32	23.50	1,335,954.10	214	203.50	12,197,421.34
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	42	33.50	1,095,244.80	42	33.50	1,095,244.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
3,993	3,990.00	186,891,715.40	9	9.00	866,083.14	4,002	3,999.00	187,757,798.54
3,993	3,990.00	186,891,715.40	51	42.50	1,961,327.94	4,044	4,032.50	188,853,043.34
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	65	48.00	1,429,604.80	65	48.00	1,429,604.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
4,175	4,170.00	197,753,182.64	18	18.00	1,867,677.24	4,193	4,188.00	199,620,859.88
4,175			83					
	0 0 182 182 0 0 0 3,993 3,993	# EMP # FTE 0 0.00 0 0.00 0 0.00 182 180.00 182 180.00 0 0.00 0 0.00 0 0.00 3,993 3,990.00 3,993 3,990.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 182 180.00 10,861,467.24 182 180.00 10,861,467.24 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 3,993 3,990.00 186,891,715.40 3,993 3,990.00 186,891,715.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 23 0 0.00 0.00 0.00 0 182 180.00 10,861,467.24 9 182 180.00 10,861,467.24 32 0 0.00 0.00 0.00 42 0 0.00 0.00 0.00 0 3,993 3,990.00 186,891,715.40 9 3,993 3,990.00 186,891,715.40 51 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 65 0 0.00 0.00 0.00 0 4,175 4,170.00 197,753,182.64 18	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 182 180.00 10.861,467.24 9 9.00 182 180.00 10,861,467.24 32 23.50 0 0.00 0.00 0.00 42 33.50 0 0.00 0.00 0.00 42 33.50 0 0.00 0.00 0.00 9.00 3,993 3,990.00 186,891,715.40 9 9.00 3,993 3,990.00 186,891,715.40 51 42.50 0 0.00 0.00 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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Report on State Employment

Data as of 6/16/2017

DOTD

on-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A90 - Bd of Reg Prof Eng & Land Surv										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00	
All Other Employees	13	10.00	477,235.20	2	2.00	152,755.20	15	12.00	629,990.40	
Personnel Area Total	13	10.00	477,235.20	13	2.00	153,755.20	26	12.00	630,990.40	
0A92 - Poverty Point Reservoir Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98	
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98	
N813 - DOTD-Sabine River Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	10.00	150,800.00	10	10.00	150,800.00	
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00	
All Other Employees	59	57.50	2,266,151.68	5	4.00	794,742.40	64	61.50	3,060,894.08	
Personnel Area Total	59	57.50	2,266,151.68	30	14.00	948,242.40	89	71.50	3,214,394.08	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	10.00	150,800.00	10	10.00	150,800.00	
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00	
All Other Employees	72	67.50	2,743,386.88	8	7.00	997,384.58	80	74.50	3,740,771.46	
Non-Appropriated Personnel Area Totals	72	67.50	2,743,386.88	45	17.00	1,151,884.58	117	84.50	3,895,271.46	
DOTD TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	75	58.00	1,580,404.80	75	58.00	1,580,404.80	
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00	
All Other Employees	4,247	4,237.50	200,496,569.52	26	25.00	2,865,061.82	4,273	4,262.50	203,361,631.34	
DEPARTMENT TOTALS	4,247	4,237.50	200,496,569.52	128	83.00	4,449,166.62	4,375	4,320.50	204,945,736.14	

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Report on State Employment

Data as of 6/16/2017

DPSC - CORRECTIONS

ppropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0400 - DOC-Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30	
All Other Employees	229	202.00	11,457,803.45	15	15.00	1,566,184.62	244	217.00	13,023,988.07	
Personnel Area Total	229	202.00	11,457,803.45	20	20.00	1,786,184.92	249	222.00	13,243,988.37	
0402 - DOC-La State Penitentiary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1,416	1,381.00	55,144,904.36	11	11.00	1,642,637.36	1,427	1,392.00	56,787,541.72	
Personnel Area Total	1,416	1,381.00	55,144,904.36	11	11.00	1,642,637.36	1,427	1,392.00	56,787,541.72	
0405 - DOC-Raymond Laborde Corr Ctr Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	2.40	45,760.00	3	2.40	45,760.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	334	310.00	13,750,075.04	5	5.00	481,913.12	339	315.00	14,231,988.16	
Personnel Area Total	334	310.00	13,750,075.04	8	7.40	527,673.12	342	317.40	14,277,748.16	
0406 - DOC-La Correctional Inst Women										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	279	267.00	11,004,895.98	6	6.00	650,368.16	285	273.00	11,655,264.14	
Personnel Area Total	279	267.00	11,004,895.98	6	6.00	650,368.16	285	273.00	11,655,264.14	
0409 - DOC-Dixon Correctional Inst										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00	
			0.00			5.,.55.56			5.,. 55.00	
	-	0.00	0.00	0	0.00	0.00	Ω	0.00	0.00	
Board Members All Other Employees	0 484	0.00 469.00	0.00 19.533.897.76	0 6	0.00 5.50	0.00 554.273.20	0 490	0.00 474.50	0.00 20.088.170.96	

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DPSC - CORRECTIONS

opropriated Agencies	-	CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
PP -P 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0413 - DOC-Elayn Hunt Correction Ctr										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	559	552.00	22,918,494.30	9	9.00	1,246,934.52	568	561.00	24,165,428.82	
Personnel Area Total	559	552.00	22,918,494.30	9	9.00	1,246,934.52	568	561.00	24,165,428.82	
0414 - DOC-David Wade Correction Ctr										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	317	315.00	12,323,526.80	4	4.00	497,813.94	321	319.00	12,821,340.74	
Personnel Area Total	317	315.00	12,323,526.80	4	4.00	497,813.94	321	319.00	12,821,340.74	
0415 - DOC-Adult Probation and Parole Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	779	752.00	36,561,539.56	0	0.00	0.00	779	752.00	36,561,539.56	
Personnel Area Total	779	752.00	36,561,539.56	0	0.00	0.00	779	752.00	36,561,539.56	
0416 - DOC-Rayburn Correctional Ctr										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	286	280.00	11.192.338.82	6	6.00	573.109.94	292	286.00	11.765.448.76	
Personnel Area Total	286	280.00	11,192,338.82	6	6.00	573,109.94	292	286.00	11,765,448.76	
0811 - DOC-Prison Enterprises										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.80	29,036.80	3	1.80	29,036.80	
Board Members	0	0.00	0.00		0.00	525.00		0.00	525.00	
All Other Employees	65	64.00	3.295.717.36	0	0.00	0.00	65	64.00	3,295,717.36	
·	65	64.00	3,295,717.36 3,295,717.36	0 10	1.80	29,561.80				
Personnel Area Total	05	04.00	3,233,/1/.36	10	1.80	23,301.80	75	65.80	3,325,279.16	

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
· · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	6.70	112,496.80	11	6.70	112,496.80	
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30	
All Other Employees	4,748	4,592.00	197,183,193.43	62	61.50	7,213,234.86	4,810	4,653.50	204,396,428.29	
Appropriated Personnel Area Totals	4,748	4,592.00	197,183,193.43	85	73.20	7,546,256.96	4,833	4,665.20	204,729,450.39	
DPSC - CORRECTIONS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	6.70	112,496.80	11	6.70	112,496.80	
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30	
All Other Employees	4,748	4,592.00	197,183,193.43	62	61.50	7,213,234.86	4,810	4,653.50	204,396,428.29	
DEPARTMENT TOTALS	4,748	4,592.00	197,183,193.43	85	73.20	7,546,256.96	4,833	4,665.20	204,729,450.39	

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DPSC - PUBLIC SAFETY

	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	6	3.50	81,120.00	6	3.50	81,120.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
107	101.00	5,946,296.46	5	2.50	235,179.88	112	103.50	6,181,476.34
107	101.00	5,946,296.46	11	6.00	316,299.88	118	107.00	6,262,596.34
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								249,600.00
-			-		-			0.00
1,744			69			1,813		118,675,018.28
1,744	1,692.00	114,547,211.48	84	61.05	4,377,406.80	1,828	1,753.05	118,924,618.28
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								52,000.00
-			•		·	•		0.00
								19,786,374.14
505	473.00	19,352,096.40	15	10.25	486,277.74	520	483.25	19,838,374.14
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-			-		375.00
	157.00		7		686.766.86		163.00	9,066,474.04
160	157.00	8,379,707.18	12	6.00	687,141.86	172	163.00	9,066,849.04
•	0.00	0.00		0.00	0.00	_	0.00	2.22
								0.00
-			-			-		261,806.74
1	1.00	47,944.00	2	2.00	261,806.74 160,118.40	3	3.00	261,806.74
	0 0 0 107 107 107 0 0 0 1,744 1,744 1,744 1,744 0 0 0 0 505 505	# EMP # FTE 0 0.00 0 0.00 0 0.00 107 101.00 107 101.00 0 0.00 0 0.00 0 0.00 1,744 1,692.00 1,744 1,692.00 0 0.00 0 0.00 0 0.00 505 473.00 505 473.00 0 0.00 0 0.00 0 0.00 160 157.00 160 157.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00 107 101.00 5.946,296.46 107 101.00 5,946,296.46 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 1,744 1,692.00 114,547,211.48 1,744 1,692.00 114,547,211.48 0 0.00 0.00 0 0.00 0.00 505 473.00 19,352,096.40 505 473.00 19,352,096.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0.00 6 3.50 0 0.00 0.00 0.00 0 0.00 107 101.00 5.946,296.46 5 2.50 107 101.00 5,946,296.46 11 6.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 107 101.00 5.946.296.46 5 2.50 235.179.88 107 101.00 5.946,296.46 11 6.00 316,299.88 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 1.744 1.692.00 114,547.211.48 69 50.80 4.127.806.80 1,744 1,692.00 114,547,211.48 84 61.05 4,377,406.80 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 19,352,096.40 11 8.00 434,277.74 505 473.00 19,352,096.40 15 10.25 486,277.74 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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Data as of 6/16/2017

DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	508,663.74	1	1.00	115,000.08	12	12.00	623,663.82
Personnel Area Total	11	11.00	508,663.74	2	1.50	127,480.08	13	12.50	636,143.82
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	12,480.00	1	1.00	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	701,740.00	1	1.00	103,950.34	14	13.00	805,690.34
Personnel Area Total	13	12.00	701,740.00	2	2.00	116,430.34	15	14.00	818,170.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	17.50	407,680.00	27	17.50	407,680.00
Board Members	0	0.00	0.00	14	9.00	262,181.74	14	9.00	262,181.74
All Other Employees	2,541	2,447.00	149,483,659.26	96	71.30	5,863,100.10	2,637	2,518.30	155,346,759.36
Appropriated Personnel Area Totals	2,541	2,447.00	149,483,659.26	137	97.80	6,532,961.84	2,678	2,544.80	156,016,621.10

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	13	13.00	440,537.50	3	2.00	117,009.60	16	15.00	557,547.10
Personnel Area Total	13	13.00	440,537.50	8	2.00	117,009.60	21	15.00	557,547.10
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	38,916.80	4	2.00	95,177.60	5	3.00	134,094.40
Personnel Area Total	1	1.00	38,916.80	9	2.00	95,177.60	10	3.00	134,094.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	14	14.00	479,454.30	7	4.00	212,187.20	21	18.00	691,641.50
Non-Appropriated Personnel Area Totals	14	14.00	479,454.30	17	4.00	212,187.20	31	18.00	691,641.50
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	17.50	407,680.00	27	17.50	407,680.00
Board Members	0	0.00	0.00	24	9.00	262,181.74	24	9.00	262,181.74
All Other Employees	2,555	2,461.00	149,963,113.56	103	75.30	6,075,287.30	2,658	2,536.30	156,038,400.86
DEPARTMENT TOTALS	2,555	2,461.00	149,963,113.56	154	101.80	6,745,149.04	2,709	2,562.80	156,708,262.60

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DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
PP - P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0403 - DYS-Off of Juvenile Justice										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	735	726.00	32,776,560.96	76	66.00	4,477,495.88	811	792.00	37,254,056.84	
Personnel Area Total	735	726.00	32,776,560.96	77	66.75	4,489,975.88	812	792.75	37,266,536.84	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	735	726.00	32,776,560.96	76	66.00	4,477,495.88	811	792.00	37,254,056.84	
Appropriated Personnel Area Totals	735	726.00	32,776,560.96	77	66.75	4,489,975.88	812	792.75	37,266,536.84	
DYS-OFF OF JUV JUST TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	735	726.00	32,776,560.96	76	66.00	4,477,495.88	811	792.00	37,254,056.84	
DEPARTMENT TOTALS	735	726.00	32,776,560.96	77	66.75	4,489,975.88	812	792.75	37,266,536.84	

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Data as of 6/16/2017

LDH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	136.05	6,406,242.18	15	14.22	1,910,284.74	152	150.27	8,316,526.92
Personnel Area Total	137	136.05	6,406,242.18	15	14.22	1,910,284.74	152	150.27	8,316,526.92
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	7,266,142.26	15	8.13	1,597,034.66	160	152.13	8,863,176.92
Personnel Area Total	145	144.00	7,266,142.26	15	8.13	1,597,034.66	160	152.13	8,863,176.92
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	194.00	10,311,672.80	12	11.00	2,101,014.50	207	205.00	12,412,687.30
Personnel Area Total	195	194.00	10,311,672.80	12	11.00	2,101,014.50	207	205.00	12,412,687.30
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282.979.06	2	2.00	191.131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	107,640.00	13	6.50	107,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	878	853.35	40,381,138.46	47	41.70	2,958,104.24	925	895.05	43,339,242.70
Personnel Area Total	878	853.35	40,381,138.46	60	48.20	3,065,744.24	938	901.55	43,446,882.70

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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0307 - LDH-Office of Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,112.00	1	0.50	8,112.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	390	377.00	25,149,498.66	17	10.00	1,582,826.96	407	387.00	26,732,325.62	
Personnel Area Total	390	377.00	25,149,498.66	18	10.50	1,590,938.96	408	387.50	26,740,437.62	
0309 - LDH-S Ctrl LA Human Ser Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	136	130.80	6,908,156.84	8	7.80	1,257,851.14	144	138.60	8,166,007.98	
Personnel Area Total	136	130.80	6,908,156.84	8	7.80	1,257,851.14	144	138.60	8,166,007.98	
0310 - LDH-NE Delta Human Svc Auth Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	89	88.00	4,675,519.94	2	2.00	276,677.96	91	90.00	4,952,197.90	
Personnel Area Total	89	88.00	4,675,519.94	2	2.00	276,677.96	91	90.00	4,952,197.90	
0320 - LDH-Aging and Adult Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	383	382.00	17,623,072.48	21	2.00	1,291,322.24	404	384.00	18,914,394.72	
Personnel Area Total	383	382.00	17,623,072.48	22	2.50	1,298,862.24	405	384.50	18,921,934.72	
0324 - LDH-LA Emergency Response Net										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	5	5.00	359.902.40	2	2.00	227,942.52	7	7.00	587,844.92	
							•		587,844.92	
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,	

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#EMP # FTE ANNUAL PAY RATE #EMP # FTE ANNUAL PAY RATE #EMP # FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY	ppropriated Agencies	-	CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0325 - LDH-Acadiana Area Hman Svc Dst									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 107 106.00 5,255,161.60 6 5.75 972,873.20 113 111.75 6,228,034.8		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0326 - LDH-Office of Public Health Education Employees 0 0.00	All Other Employees	107	106.00	5,255,161.60	6	5.75	972,873.20	113	111.75	6,228,034.80
Education Employees	Personnel Area Total	107	106.00	5,255,161.60	6	5.75	972,873.20	113	111.75	6,228,034.80
Student Employees	0326 - LDH-Office of Public Health									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members										76,440.00
All Other Employees	• •	-			•		•			0.00
Personnel Area Total 1,143 1,116.50 61,802,231.14 103 18.00 6,536,043.54 1,246 1,134.50 68,338,274.6										
Education Employees 0 0.00										68,338,274.68
Student Employees 0 0.00 0.00 0.00 32,864.00 4 2.00 32,864.00 4 2.00 32,864.00 Board Members 0 0.00			0.00	0.00		0.00	0.00		0.00	2.22
Board Members 0 0.00 0										
All Other Employees 1,454 1,301.93 58,556,124.90 218 18.50 12,735,407.88 1,672 1,320.43 71,291,532.77 Personnel Area Total 1,454 1,301.93 58,556,124.90 222 20.50 12,768,271.88 1,676 1,322.43 71,324,396.79 0340 - LDH-Off for Citizen w/ Dev Dis Education Employees 0 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.0	• •	-			•			•		•
Personnel Area Total 1,454 1,301.93 58,556,124.90 222 20.50 12,768,271.88 1,676 1,322.43 71,324,396.7 0340 - LDH-Off for Citizen w/ Dev Dis Education Employees 0 0.00 </td <td></td>										
0340 - LDH-Off for Citizen w/ Dev Dis Education Employees 0 0.00										
Education Employees 0 0.00	Personnel Area Total	1,454	1,301.93	58,556,124.90	222	20.50	12,/68,2/1.88	1,676	1,322.43	/1,324,396./8
Student Employees 0 0.00 0.00 3 1.50 45,188.00 3 1.50 45,188.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 49,435,575.8 9.50 1,284,795.20 1,383 1,297.50 49,435,575.8 49,435,575.8 1,370 1,288.00 48,150,780.60 16 11.00 1,329,983.20 1,386 1,299.00 49,480,763.8 1,370 1,288.00 48,150,780.60 16 11.00 1,329,983.20 1,386 1,299.00 49,480,763.8 1,370 1,288.00 48,150,780.60 16 11.00 1,329,983.20 1,386 1,299.00 49,480,763.8 1,370 1,288.00 48,150,780.60 16 11.00 1,329,983.20 1,386 1,299.00 49,480,763.8 1,370 1,386 1,299.00 49,480,763.8 1,370 1,386 1,299.00 0 0	0340 - LDH-Off for Citizen w/ Dev Dis									
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 49,435,575.8 Personnel Area Total 1,370 1,288.00 48,150,780.60 16 11.00 1,329,983.20 1,386 1,299.00 49,480,763.8 O375 - LDH-Imperial Calc Hum Svc Auth Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 49,435,575.8 Personnel Area Total 1,370 1,288.00 48,150,780.60 16 11.00 1,329,983.20 1,386 1,299.00 49,480,763.8 1,299.00 49,480,763.8 1,370 1,288.00 48,150,780.60 16 11.00 1,329,983.20 1,386 1,299.00 49,480,763.8 1,370 1,288.00 48,150,780.60 16 11.00 1,329,983.20 1,386 1,299.00 49,480,763.8 1,370 1,386 1,299.00 49,480,763.8 1,370 1,386 1,299.00 49,480,763.8 1,370 1,386 1,299.00 49,480,763.8 1,370 1,386 1,299.00 49,480,763.8 1,370 1,386 1,299.00 49,480,763.8 1,370 1,386 1,299.00 0 0 0 0 0 0 0 <t< td=""><td>Student Employees</td><td>0</td><td>0.00</td><td>0.00</td><td>3</td><td>1.50</td><td>45,188.00</td><td>3</td><td>1.50</td><td>45,188.00</td></t<>	Student Employees	0	0.00	0.00	3	1.50	45,188.00	3	1.50	45,188.00
Personnel Area Total 1,370 1,288.00 48,150,780.60 16 11.00 1,329,983.20 1,386 1,299.00 49,480,763.8 0375 - LDH-Imperial Calc Hum Svc Auth Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0375 - LDH-Imperial Calc Hum Svc Auth Education Employees 0 0.00 <td< td=""><td>All Other Employees</td><td>1,370</td><td>1,288.00</td><td>48,150,780.60</td><td>13</td><td>9.50</td><td>1,284,795.20</td><td>1,383</td><td>1,297.50</td><td>49,435,575.80</td></td<>	All Other Employees	1,370	1,288.00	48,150,780.60	13	9.50	1,284,795.20	1,383	1,297.50	49,435,575.80
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <t< td=""><td>Personnel Area Total</td><td>1,370</td><td>1,288.00</td><td>48,150,780.60</td><td>16</td><td>11.00</td><td>1,329,983.20</td><td>1,386</td><td>1,299.00</td><td>49,480,763.80</td></t<>	Personnel Area Total	1,370	1,288.00	48,150,780.60	16	11.00	1,329,983.20	1,386	1,299.00	49,480,763.80
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0375 - I DH-Imperial Calc Hum Svc Auth									
Student Employees 0 0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0.										0.00
All Other Employees 72 64.77 3,152,684.18 5 1.00 291,907.20 77 65.77 3,444,591.3		-			-			-		0.00
	Personnel Area Total	72	64.77	3,152,684.18	5	1.00	291,907.20	77	65.77	3,444,591.38

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,911,258.00	2	2.00	225,006.60	79	79.00	4,136,264.60
Personnel Area Total	77	77.00	3,911,258.00	2	2.00	225,006.60	79	79.00	4,136,264.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,885,980.80	9	3.00	693,076.80	85	79.00	4,579,057.60
Personnel Area Total	76	76.00	3,885,980.80	9	3.00	693,076.80	85	79.00	4,579,057.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	6,626,178.52	6	5.80	1,112,239.96	132	131.80	7,738,418.48
Personnel Area Total	126	126.00	6,626,178.52	6	5.80	1,112,239.96	132	131.80	7,738,418.48
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	15.50	277,784.00	31	15.50	277,784.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,789	6,472.40	310,704,724.82	494	159.90	37,169,100.54	7,283	6,632.30	347,873,825.36
Appropriated Personnel Area Totals	6,789	6,472.40	310,704,724.82	525	175.40	37,446,884.54	7,314	6,647.80	348,151,609.36

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Personnel Area Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	137,019.91	5	2.40	137,019.91
Personnel Area Total	0	0.00	0.00	10	2.40	137,269.91	10	2.40	137,269.91
ODAO Embala General Dia La Ca Del /DUIII									
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees Personnel Area Total	2 2	2.00 2.00	107,835.00 107,835.00	2 11	2.00 2.00	110,177.60 111,077.60	4 13	4.00	218,012.60 218,912.6 0
Personnei Area Totai	2	2.00	107,855.00	11	2.00	111,077.80	13	4.00	218,912.00
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	39	39.00	1,960,571.60	6	4.00	567,689.52	45	43.00	2,528,261.12
Personnel Area Total	39	39.00	1,960,571.60	11	4.00	568,189.52	50	43.00	2,528,761.12
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	11,440.00	1	0.00	11,440.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
All Other Employees	59	53.50	3,249,812.80	5	2.00	417,809.60	64	55.50	3,667,622.40
Personnel Area Total	59	53.50	3,249,812.80	17	2.00	482,595.64	76	55.50	3,732,408.44

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Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, pp	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B15 - Physical Therapy St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	750.00	6	0.00	750.00	
All Other Employees	2	2.00	79,809.60	4	3.00	186,643.08	6	5.00	266,452.68	
Personnel Area Total	2	2.00	79,809.60	10	3.00	187,393.08	12	5.00	267,202.68	
0B18 - Prac Nurse Exam La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00	
All Other Employees	14	12.00	682,416.80	2	2.00	171,600.00	16	14.00	854,016.80	
Personnel Area Total	14	12.00	682,416.80	15	2.00	172,500.00	29	14.00	854,916.80	
0B19 - Radiology La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00	
All Other Employees	1	1.00	44,428.80	3	1.00	82,717.60	4	2.00	127,146.40	
Personnel Area Total	1	1.00	44,428.80	11	1.00	83,117.60	12	2.00	127,546.40	
0B29 - Nursing Hm Admin La Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78	
All Other Employees	3	1.00	66,882.40	2	1.00	144,996.80	5	2.00	211,879.20	
Personnel Area Total	3	1.00	66,882.40	15	1.00	145,829.58	18	2.00	212,711.98	
0B32 - Lic Prof Voc Rehab Cns La/DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00	
All Other Elliployees						11.500.00				

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on-Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp. 100 50 100	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid DIrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	1	0.00	10,400.00	3	2.00	123,926.40	4	2.00	134,326.40
Personnel Area Total	1	0.00	10,400.00	7	2.00	124,076.40	8	2.00	134,476.40
OB35 - Dentistry La St Bd /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	156.187.20	4	2.00	255,300.12	8	6.00	411,487.32
Personnel Area Total	4	4.00	156,187.20	16	2.00	257,100.12	20	6.00	413,287.32
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	29.120.00	3	2.00	158.315.80	4	2.00	187.435.80
Personnel Area Total	1	0.00	29,120.00	10	2.00	158,840.80	11	2.00	187,960.80
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00 0.00	0 2	0.00 1.00	30,160.00	0 2	0.00 1.00	0.00 30,160.00
Student Employees Board Members	0	0.00	0.00	9	0.00	30,160.00		0.00	0.00
	1			9 5			9		
All Other Employees	1 1	0.00	15,600.00	5 16	2.50 3.50	137,550.40	-	2.50	153,150.40
Personnel Area Total	1	0.00	15,600.00	10	3.50	167,710.40	17	3.50	183,310.40

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on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
., , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B39 - Psychologists Bd of Exam/DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00	
All Other Employees	0	0.00	0.00	3	2.00	90,068.54	3	2.00	90,068.54	
Personnel Area Total	0	0.00	0.00	7	2.00	90,368.54	7	2.00	90,368.54	
0B40 - Optometry Exam La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	1.650.00	5	0.00	1,650.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00	
0B41 - Pharmacy La Bd Of /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00	
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00	
All Other Employees	14	14.00	1,011,920.00	3	3.00	344,000.02	17	17.00	1,355,920.02	
Personnel Area Total	14	14.00	1,011,920.00	23	4.50	367,820.02	37	18.50	1,379,740.02	
0B48 - Social Work Exam La Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60	
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60	
0B52 - Electrolysis Exam Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
· ·				-						
Board Members	n	0.00	0 በበ	1	0.00	50 00	1	0.00	50 AA	
Board Members All Other Employees	0	0.00	0.00	1 2	0.00	50.00 100.00	1 2	0.00	50.00 100.00	

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on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
OB61 - Diet & Nutrition Bd Exam /DHH Education Employees Student Employees	0	0.00	0.00 0.00	0 0	0.00	0.00 0.00	0 0	0.00	0.00 0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
0B84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	46.051.20	2	1.00	46.051.20
Personnel Area Total	0	0.00	0.00	6	1.00	46,051.20		1.00	46,051.20

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Data as of 6/16/2017

LDH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.00	71,760.00	7	3.00	71,760.00	
Board Members	0	0.00	0.00	167	0.00	64,003.82	167	0.00	64,003.82	
All Other Employees	143	130.50	7,478,965.00	84	42.70	3,343,901.87	227	173.20	10,822,866.87	
Non-Appropriated Personnel Area Totals	143	130.50	7,478,965.00	258	45.70	3,479,665.69	401	176.20	10,958,630.69	
LDH TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	38	18.50	349,544.00	38	18.50	349,544.00	
Board Members	0	0.00	0.00	167	0.00	64,003.82	167	0.00	64,003.82	
All Other Employees	6,932	6,602.90	318,183,689.82	578	202.60	40,513,002.41	7,510	6,805.50	358,696,692.23	
DEPARTMENT TOTALS	6,932	6,602.90	318,183,689.82	783	221.10	40,926,550.23	7,715	6,824.00	359,110,240.05	

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DCFS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	130,176.80	13	6.50	130,176.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,475	3,387.00	146,323,194.77	94	43.00	4,899,011.26	3,569	3,430.00	151,222,206.03
Personnel Area Total	3,475	3,387.00	146,323,194.77	107	49.50	5,029,188.06	3,582	3,436.50	151,352,382.83
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	130,176.80	13	6.50	130,176.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,475	3,387.00	146,323,194.77	94	43.00	4,899,011.26	3,569	3,430.00	151,222,206.03
Appropriated Personnel Area Totals	3,475	3,387.00	146,323,194.77	107	49.50	5,029,188.06	3,582	3,436.50	151,352,382.83
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	130,176.80	13	6.50	130,176.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,475	3,387.00	146,323,194.77	94	43.00	4,899,011.26	3,569	3,430.00	151,222,206.03
DEPARTMENT TOTALS	3,475	3,387.00	146,323,194.77	107	49.50	5,029,188.06	3,582	3,436.50	151,352,382.83

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DNR

Appropriated Agencies 0431 - DNR-Office of the Secretary	# EMP 0 0 0 29 29	# FTE 0.00 0.00 0.00 27.00	0.00 0.00 0.00 0.00	# EMP 0 3	# FTE 0.00	ANNUAL PAY RATE 0.00	# EMP 0	# FTE	ANNUAL PAY RATE
Education Employees Student Employees Board Members All Other Employees	0 0 29	0.00 0.00	0.00			0.00	0		
Student Employees Board Members All Other Employees	0 0 29	0.00 0.00	0.00			0.00	Ω		
Board Members All Other Employees	0 29	0.00	****	3			U	0.00	0.00
All Other Employees	29		0.00		1.50	28,080.00	3	1.50	28,080.00
		27.00		0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29		1,920,287.98	8	8.00	806,055.12	37	35.00	2,726,343.10
		27.00	1,920,287.98	11	9.50	834,135.12	40	36.50	2,754,423.10
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	79,560.00	8	4.00	79,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	9,014,842.98	1	1.00	103,563.20	159	158.00	9,118,406.18
Personnel Area Total	158	157.00	9,014,842.98	9	5.00	183,123.20	167	162.00	9,197,966.18
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	47	46.00	2,857,741.12	0	0.00	0.00	47	46.00	2,857,741.12
Personnel Area Total	47	46.00	2,857,741.12	10	0.50	9,515.00	57	46.50	2,867,256.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Personnel Area Total	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	116,480.00	12	6.00	116,480.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	273	268.00	16,339,197.68	10	10.00	1,018,758.52	283	278.00	17,357,956.20
Appropriated Personnel Area Totals	273	268.00	16,339,197.68	31	16.00	1,135,913.52	304	284.00	17,475,111.20

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Report on State Employment

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DNR

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	116,480.00	12	6.00	116,480.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	273	268.00	16,339,197.68	10	10.00	1,018,758.52	283	278.00	17,357,956.20
DEPARTMENT TOTALS	273	268.00	16.339.197.68	31	16.00	1,135,913.52	304	284.00	17,475,111.20

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REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	646.00	34,799,312.60	14	10.00	1,434,643.34	709	656.00	36,233,955.94
Personnel Area Total	695	646.00	34,799,312.60	16	11.70	1,470,887.34	711	657.70	36,270,199.94
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	646.00	34,799,312.60	14	10.00	1,434,643.34	709	656.00	36,233,955.94
Appropriated Personnel Area Totals	695	646.00	34,799,312.60	16	11.70	1,470,887.34	711	657.70	36,270,199.94

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Report on State Employment

Data as of 6/16/2017

REVENUE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	9.00	311,658.88	2	2.00	135,012.80	15	11.00	446,671.68
Personnel Area Total	13	9.00	311,658.88	2	2.00	135,012.80	15	11.00	446,671.68
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	9.00	311,658.88	2	2.00	135,012.80	15	11.00	446,671.68
Non-Appropriated Personnel Area Totals	13	9.00	311,658.88	2	2.00	135,012.80	15	11.00	446,671.68
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	708	655.00	35,110,971.48	16	12.00	1,569,656.14	724	667.00	36,680,627.62
DEPARTMENT TOTALS	708	655.00	35,110,971.48	18	13.70	1,605,900.14	726	668.70	36,716,871.62

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Data as of 6/16/2017

DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	226,200.00	23	11.50	226,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	656.00	37,535,951.70	14	8.00	994,867.38	683	664.00	38,530,819.08
Personnel Area Total	669	656.00	37,535,951.70	37	19.50	1,221,067.38	706	675.50	38,757,019.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	226,200.00	23	11.50	226,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	656.00	37,535,951.70	14	8.00	994,867.38	683	664.00	38,530,819.08
Appropriated Personnel Area Totals	669	656.00	37,535,951.70	37	19.50	1,221,067.38	706	675.50	38,757,019.08
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	226,200.00	23	11.50	226,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	656.00	37,535,951.70	14	8.00	994,867.38	683	664.00	38,530,819.08
DEPARTMENT TOTALS	669	656.00	37,535,951.70	37	19.50	1,221,067.38	706	675.50	38,757,019.08

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Data as of 6/16/2017

LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.50	96,200.00	10	5.50	96,200.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	884	830.00	39,495,700.14	10	10.00	1,205,995.18	894	840.00	40,701,695.32
Personnel Area Total	884	830.00	39,495,700.14	25	15.50	1,302,645.18	909	845.50	40,798,345.32
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.50	96,200.00	10	5.50	96,200.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	884	830.00	39,495,700.14	10	10.00	1,205,995.18	894	840.00	40,701,695.32
Appropriated Personnel Area Totals	884	830.00	39,495,700.14	25	15.50	1,302,645.18	909	845.50	40,798,345.32

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LWC

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
, p. 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A50 - LWC-Boards & Commissions										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00	
0B16 - Plumbing La St Bd /LWC										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	4	4.00	127,254.40	10	4.69	157,281.50	14	8.69	284,535.90	
Personnel Area Total	4	4.00	127,254.40	18	4.69	157,881.50	22	8.69	285,135.90	
0B46 - Barber Examiners Board /DOL Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00	
All Other Employees	4	3.00	147.243.20	1	1.00	53,041.82	5	4.00	200,285.02	
Personnel Area Total	4	3.00	147,243.20	6	1.00	53,666.82	10	4.00	200,910.02	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00	
All Other Employees	8	7.00	274,497.60	11	5.69	210,323.32	19	12.69	484,820.92	
Non-Appropriated Personnel Area Totals	8	7.00	274,497.60	31	5.69	211,618.32	39	12.69	486,115.92	
LWC TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	5.50	96,200.00	10	5.50	96,200.00	
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00	
All Other Employees	892	837.00	39,770,197.74	21	15.69	1,416,318.50	913	852.69	41,186,516.24	
DEPARTMENT TOTALS	892	837.00	39,770,197.74	56	21.19	1,514,263.50	948	858.19	41,284,461.24	

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WILDLIFE & FISHERIES

Appropriated Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	11,310.00	1	0.75	11,310.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	2,541,487.31	1	1.00	110,006.00	49	45.00	2,651,493.31
Personnel Area Total	48	44.00	2,541,487.31	2	1.75	121,316.00	50	45.75	2,662,803.31
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	35,880.00	4	2.00	35,880.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	270	270.00	16,781,921.78	5	4.00	450,926.32	275	274.00	17,232,848.10
Personnel Area Total	270	270.00	16,781,921.78	16	6.00	486,806.32	286	276.00	17,268,728.10
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	14.25	214.890.00	26	14.25	214,890.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	260.00	13,697,383.44	5	4.00	443,892.80	284	264.00	14,141,276.24
Personnel Area Total	279	260.00	13,697,383.44	31	18.25	658,782.80	310	278.25	14,356,166.24
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.09	46,597.20	5	3.09	46,597.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	12.291.574.62	2	1.00	169.000.00	244	241.00	12.460.574.62
Personnel Area Total	242	240.00	12,291,574.62	7	4.09	215,597.20	249	244.09	12,507,171.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.09	308.677.20	36	20.09	308,677.20
Board Members	0	0.00	0.00	7	0.00	0.00	- 36 7	0.00	0.00
All Other Employees	839	814.00	45,312,367.15	13	10.00	1,173,825.12	852	824.00	46,486,192.27
1 1				13 56					
Appropriated Personnel Area Totals	839	814.00	45,312,367.15	56	30.09	1,482,502.32	895	844.09	46,794,869.47

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.09	308,677.20	36	20.09	308,677.20
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	839	814.00	45,312,367.15	13	10.00	1,173,825.12	852	824.00	46,486,192.27
DEPARTMENT TOTALS	839	814.00	45,312,367.15	56	30.09	1,482,502.32	895	844.09	46,794,869.47

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	100	100.00	6,124,102.40	43	0.00	422,212.96	143	100.00	6,546,315.36
Personnel Area Total	100	100.00	6,124,102.40	50	0.00	422,737.96	150	100.00	6,546,840.36
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1.716.00	11	0.00	1.716.00
All Other Employees	39	39.00	2,104,918.40	0	0.00	0.00	39	39.00	2,104,918.40
Personnel Area Total	39	39.00	2,104,918.40	11	0.00	1,716.00	50	39.00	2,106,634.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	226.000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	9	3.00	226,450.06	9	3.00	226,450.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	4	4.00	146,078.40	4	4.00	284,677.38	8	8.00	430,755.78
Personnel Area Total	4	4.00	146,078.40	7	7.00	285,136.38	11	11.00	431,214.78

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Data as of 6/16/2017

SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,150.00	27	3.00	3,150.00
All Other Employees	162	162.00	9,524,340.80	50	7.00	932,890.40	212	169.00	10,457,231.20
Appropriated Personnel Area Totals	162	162.00	9,524,340.80	77	10.00	936,040.40	239	172.00	10,460,381.20
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,150.00	27	3.00	3,150.00
All Other Employees	162	162.00	9,524,340.80	50	7.00	932,890.40	212	169.00	10,457,231.20
DEPARTMENT TOTALS	162	162.00	9,524,340.80	77	10.00	936,040.40	239	172.00	10,460,381.20

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Data as of 6/16/2017

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	1	TOTAL EN	IPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	997	990.23	34,213,153.97	6,191	4,909.42	269,738,292.31	7,188	5,899.65	303,951,446.28
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	997	990.23	34,213,153.97	6,191	4,909.42	269,738,292.31	7,188	5,899.65	303,951,446.28
0602 - LSU-Alexandria									
Education Employees	58	58.00	1,613,456.00	273	200.52	6,993,629.00	331	258.52	8,607,085.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,613,456.00	273	200.52	6,993,629.00	331	258.52	8,607,085.00
0603 - University of New Orleans									
-					0-0-0				
Education Employees	80	80.00	2,921,640.00	998	858.70	46,679,357.00	1,078	938.70	49,600,997.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	0 80	0.00 80.00	0.00 2,921,640.00	0 998	0.00 858.70	0.00 46,679,357.00	1.070	0.00	0.00 49,600,997.00
Personnei Area Totai	80	80.00	2,521,640.00	336	656.70	40,079,337.00	1,078	938.70	49,600,997.00
0604 - LSU-Health Sciences Center NO									
Education Employees	456	454.60	14,756,131.42	1,729	1,582.91	138,514,988.72	2,185	2,037.51	153,271,120.14
Student Employees	0	0.00	0.00	96	48.00	936,052.00	96	48.00	936,052.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	456	454.60	14,756,131.42	1,825	1,630.91	139,451,040.72	2,281	2,085.51	154,207,172.14
0605 - LSU-Eunice									
Education Employees	53	51.75	1,330,482.40	186	130.93	3,429,615.51	239	182.68	4,760,097.91
Student Employees	0	0.00	1,550,462.40	0	0.00	0.00	239	0.00	4,760,097.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
, an other Employees	<u> </u>	0.00	0.00		0.00	0.00	U	0.00	0.00

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Data as of 6/16/2017

HIGHER EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	75	74.60	1,919,012.16	392	289.43	12,882,826.75	467	364.03	14,801,838.91
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	74.60	1,919,012.16	392	289.43	12,882,826.75	467	364.03	14,801,838.91
0607 - LSU-Agriculture Center									
Education Employees	281	276.36	8,937,705.92	951	815.54	48,048,597.41	1,232	1,091.90	56,986,303.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	281	276.36	8,937,705.92	951	815.54	48,048,597.41	1,232	1,091.90	56,986,303.33
0609 - LSU-Pennington Biomedical Res									
Education Employees	57	55.43	1,901,785.56	403	327.35	21,451,686.96	460	382.78	23,353,472.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	55.43	1,901,785.56	403	327.35	21,451,686.96	460	382.78	23,353,472.52
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	271	270.10	9,853,584.72	863	810.62	71,283,615.72	1,134	1,080.72	81,137,200.44
Student Employees	0	0.00	0.00	112	56.00	856,700.00	112	56.00	856,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	271	270.10	9,853,584.72	975	866.62	72,140,315.72	1,246	1,136.72	81,993,900.44
0612 Patan Bauga Community Callaga									
0612 - Baton Rouge Community College	66	F7.00	4.045.056.66	644	404.00	24 504 242 05	701	464.00	22 426 262 =2
Education Employees	60	57.00	1,845,056.66	641	404.32	21,581,313.07	701	461.32	23,426,369.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	57.00	1,845,056.66	641	404.32	21,581,313.07	701	461.32	23,426,369.73

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HIGHER EDUCATION

# EMP	# FTE	ANNULAL DAY DATE						
		ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
19	19.00	662,750.40	35	35.00	3,039,714.72	54	54.00	3,702,465.12
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
19	19.00	662,750.40	35	35.00	3,039,714.72	54	54.00	3,702,465.12
294	285.50	8.544.005.88	1.055	1.047.25	46.526.481.64	1.349	1.332.75	55,070,487.52
			0			·		0.00
-						-		0.00
0		0.00	0		0.00	0		0.00
294	285.50	8,544,005.88	1,055	1,047.25	46,526,481.64	1,349	1,332.75	55,070,487.52
60	60.00	1 000 501 01	272	260.00	10 246 717 94	241	220.00	12,156,219.75
		· · · · · · · · · · · · · · · · · · ·						12,156,219.75
-						-		0.00
								0.00
69	69.00	1,909,501.91	272	260.09	10,246,717.84	341	329.09	12,156,219.75
55	55.00	1 565 405 24	227	265 51	10 0/2 171 12	383	220 51	11,607,576.37
								0.00
-			-			-		0.00
			0					0.00
55	55.00	1,565,405.24	327	265.51	10,042,171.13	382	320.51	11,607,576.37
•	0.00	0.00	47	47.00	4.042.460.33	47	47.00	4 042 462 22
								1,842,160.32
-			-					0.00 250.00
								250.00
								1,842,410.32
	0 0 0 19 19 294 0 0 0 294 69 0 0 0 69	0 0.00 0 0.00 19 19.00 294 285.50 0 0.00 0 0.00 0 0.00 294 285.50 69 69.00 0 0.00 0 0.00 0 0.00 69 69.00 55 55.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00 19 19.00 662,750.40 294 285.50 8,544,005.88 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 294 285.50 8,544,005.88 69 69 69 69 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0.00 0.00 0 0 0.00 0.00 0 19 19.00 662,750.40 35 294 285.50 8,544,005.88 1,055 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 294 285.50 8,544,005.88 1,055 69 69.00 1,909,501.91 272 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 69 69.00 1,909,501.91 272 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 <	0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 19 19.00 662,750.40 35 35.00 294 285.50 8,544,005.88 1,055 1,047.25 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 294 285.50 8,544,005.88 1,055 1,047.25 69 69.00 1,909,501.91 272 260.09 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 <t< td=""><td>0 0.00 0.</td><td>0 0.00 0.</td><td>0 0.00 0.</td></t<>	0 0.00 0.	0 0.00 0.	0 0.00 0.

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	181	181.00	4,799,516.80	534	369.00	10,139,604.53	715	550.00	14,939,121.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	181.00	4,799,516.80	534	369.00	10,139,604.53	715	550.00	14,939,121.33
0623 - Grambling State University									
Education Employees	100	97.00	2,936,463.55	407	399.79	21,818,719.86	507	496.79	24,755,183.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	100	97.00	2,936,463.55	407	399.79	21,818,719.86	507	496.79	24,755,183.41
0625 - La Tech University									
Education Employees	284	282.50	7,842,952.00	773	731.06	44,821,687.34	1,057	1,013.56	52,664,639.34
Student Employees	0	0.00	0.00	0	0.00	0.00	1,037	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	284	282.50	7,842,952.00	773	731.06	44,821,687.34	1,057	1,013.56	52,664,639.34
0627 - McNeese State University									
Education Employees	156	154.25	4,340,060.40	478	469.86	26,818,626.94	634	624.11	31,158,687.34
Student Employees	0	0.00	0.00	217	0.00	2,050,048.00	217	0.00	2,050,048.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	156	154.25	4,340,060.40	695	469.86	28,868,674.94	851	624.11	33,208,735.34
0629 - University of La-Monroe									
-	204	202.25	C 254 540 C#	702	CO 4 73	44 240 045 20	007	000.00	47 474 202 22
Education Employees	204	202.25 0.00	6,251,548.64 0.00	793 0	694.73 0.00	41,219,845.28 0.00	997 0	896.98 0.00	47,471,393.92 0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	204	202.25	6,251,548.64	793	694.73	41,219,845.28	997	896.98	47,471,393.92

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	164	163.50	4,966,336.48	651	599.10	32,925,147.67	815	762.60	37,891,484.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	164	163.50	4,966,336.48	651	599.10	32,925,147.67	815	762.60	37,891,484.15
0634 - Southeastern La University									
Education Employees	350	344.04	9,882,175.68	854	747.42	31,420,866.72	1,204	1.091.46	41,303,042.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	350	344.04	9,882,175.68	854	747.42	31,420,866.72	1,204	1,091.46	41,303,042.40
0640 - University of La-Lafayette									
Education Employees	606	546.00	18,193,792.83	1.373	1.246.68	85.099.829.95	1,979	1.792.68	103.293.622.78
Student Employees	0	0.00	18,193,792.83	1,3/3	0.00	0.00	1,979	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	606	546.00	18,193,792.83	1,373	1,246.68	85,099,829.95	1,979	1,792.68	103,293,622.78
0641 - Delgado Community College									
Education Employees	187	133.00	5,274,078.33	1,385	721.19	33,942,847.24	1,572	854.19	39,216,925.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	187	133.00	5,274,078.33	1,385	721.19	33,942,847.24	1,572	854.19	39,216,925.57
OCA2 Numar Community Callege									
0643 - Nunez Community College	4.5	46.00	400 200 22	466	00.00	4 4 4 4 4 2 7 5 7 5 7	400	100.00	4 050 400 55
Education Employees	16	16.00	409,296.00	166	93.82	4,444,137.55	182	109.82	4,853,433.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	409,296.00	166	93.82	4,444,137.55	182	109.82	4,853,433.55

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Report on State Employment

Data as of 6/16/2017

HIGHER EDUCATION

# EMP 88 0	# FTE 57.00	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0	57.00							
0	57.00							
-		2,636,119.60	553	266.50	13,411,906.87	641	323.50	16,048,026.47
_	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
88	57.00	2,636,119.60	553	266.50	13,411,906.87	641	323.50	16,048,026.47
52	52.00	3.057.662.40	156	146.50	9.223.606.34	208	198.50	12,281,268.74
0		0.00	20					213,699.20
0	0.00	0.00	1	1.00	364,000.00	1	1.00	364,000.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
52	52.00	3,057,662.40	177	157.50	9,801,305.54	229	209.50	12,858,967.94
24	24.00	F70 000 00	100	116 10	E 000 CC7 27	207	127 10	6.387.557.27
								0.00
			•			-		0.00
								0.00
21	21.00	578,889.90	186	116.10	5,808,667.37	207	137.10	6,387,557.27
٥	0.00	266 622 51	120	0/111	2 040 200 22	1.10	02 11	4,215,842.74
								4,213,842.74
			-			-		0.00
			0					0.00
9	9.00	266,633.51	139	84.11	3,949,209.23	148	93.11	4,215,842.74
24	24.00	604.040.00	264	460.54	0.202.625.66	202	100 51	0.005.442.60
					· · · · · · · · · · · · · · · · · · ·			8,905,443.69
-					•			4,160.00 0.00
			-			<u> </u>		0.00 8,909,603.69
	21 0 0 0 21	\$8 57.00 52 52.00 0 0.00 0 0.00 52 52.00 21 21.00 0 0.00 21 21.00 9 9.00 0 0.00 9 9.00 21 21.00 21 21.00 0 0.00	88 57.00 2,636,119.60 52 52.00 3,057,662.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 52 52.00 3,057,662.40 21 21.00 578,889.90 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 21 21.00 578,889.90 9 9.00 266,633.51 0 0.00 0.00 0 0.00 0.00 9 9.00 266,633.51 21 21.00 601,818.03 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	52 52.00 3,057,662.40 156 0 0.00 0.00 20 0 0.00 0.00 1 0 0.00 0.00 0 52 52.00 3,057,662.40 177 21 21.00 578,889.90 186 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 21 21.00 578,889.90 186 9 9.00 266,633.51 139 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 9 9.00 266,633.51 139 21 21 21.00 601,818.03 261 0 0.00 0 0.00 1 0 0.00	88 57.00 2,636,119.60 553 266.50 52 52.00 3,057,662.40 156 146.50 0 0.00 0.00 20 10.00 0 0.00 0.00 1 1.00 0 0.00 0.00 0 0.00 52 52.00 3,057,662.40 177 157.50 21 21.00 578,889.90 186 116.10 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 21 21.00 578,889.90 186 116.10 9 9.00 266,633.51 139 84.11 0 0.00 0.00 0 0.00 9 9.00 266,633.51 139 84.11 21 21.00 601,818.03 261 168.51 0 0.00 0.00 1 <t< td=""><td>88 57.00 2,636,119.60 553 266.50 13,411,906.87 52 52.00 3,057,662.40 156 146.50 9,223,606.34 0 0.00 0.00 20 10.00 213,699.20 0 0.00 0.00 1 1.00 364,000.00 0 0.00 0.00 0.00 0.00 52 52.00 3,057,662.40 177 157.50 9,801,305.54 21 21.00 578,889.90 186 116.10 5,808,667.37 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 21 21.00 578,889.90 186 116.10 5,808,667.37 9 9.00 266,633.51 139 84.11 3,949,209.23 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00</td><td>88 57.00 2,636,119.60 553 266.50 13,411,906.87 641 52 52.00 3,057,662.40 156 146.50 9,223,606.34 208 0 0.00 0.00 20 10.00 213,699.20 20 0 0.00 0.00 1 1.00 364,000.00 1 0 0.00 0.00 0.00 0.00 0.00 0 52 52.00 3,057,662.40 177 157.50 9,801,305.54 229 21 21.00 578,889.90 186 116.10 5,808,667.37 207 0 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0 0 21 21.00 578,889.90 186 116.10 5,808,667.37 207 9 9.00 266,633.51 139 84.11 3,949,209.23 148 0 0.00 0.00 <td< td=""><td>88 57.00 2,636,119.60 553 266.50 13,411,906.87 641 323.50 52 52.00 3,057,662.40 156 146.50 9,223,606.34 208 198.50 0 0.00 0.00 20 10.00 213,699.20 20 10.00 0 0.00 0.00 1 1.00 364,000.00 1 1.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 52 52.00 3,057,662.40 177 157.50 9,801,305.54 229 209.50 21 21.00 578,889.90 186 116.10 5,808,667.37 207 137.10 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 21 21.00 578,889.90 186 116.10 5,808,667.37 207 137.10 9 9.00 266,633.</td></td<></td></t<>	88 57.00 2,636,119.60 553 266.50 13,411,906.87 52 52.00 3,057,662.40 156 146.50 9,223,606.34 0 0.00 0.00 20 10.00 213,699.20 0 0.00 0.00 1 1.00 364,000.00 0 0.00 0.00 0.00 0.00 52 52.00 3,057,662.40 177 157.50 9,801,305.54 21 21.00 578,889.90 186 116.10 5,808,667.37 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 21 21.00 578,889.90 186 116.10 5,808,667.37 9 9.00 266,633.51 139 84.11 3,949,209.23 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00	88 57.00 2,636,119.60 553 266.50 13,411,906.87 641 52 52.00 3,057,662.40 156 146.50 9,223,606.34 208 0 0.00 0.00 20 10.00 213,699.20 20 0 0.00 0.00 1 1.00 364,000.00 1 0 0.00 0.00 0.00 0.00 0.00 0 52 52.00 3,057,662.40 177 157.50 9,801,305.54 229 21 21.00 578,889.90 186 116.10 5,808,667.37 207 0 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0 0 21 21.00 578,889.90 186 116.10 5,808,667.37 207 9 9.00 266,633.51 139 84.11 3,949,209.23 148 0 0.00 0.00 <td< td=""><td>88 57.00 2,636,119.60 553 266.50 13,411,906.87 641 323.50 52 52.00 3,057,662.40 156 146.50 9,223,606.34 208 198.50 0 0.00 0.00 20 10.00 213,699.20 20 10.00 0 0.00 0.00 1 1.00 364,000.00 1 1.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 52 52.00 3,057,662.40 177 157.50 9,801,305.54 229 209.50 21 21.00 578,889.90 186 116.10 5,808,667.37 207 137.10 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 21 21.00 578,889.90 186 116.10 5,808,667.37 207 137.10 9 9.00 266,633.</td></td<>	88 57.00 2,636,119.60 553 266.50 13,411,906.87 641 323.50 52 52.00 3,057,662.40 156 146.50 9,223,606.34 208 198.50 0 0.00 0.00 20 10.00 213,699.20 20 10.00 0 0.00 0.00 1 1.00 364,000.00 1 1.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 52 52.00 3,057,662.40 177 157.50 9,801,305.54 229 209.50 21 21.00 578,889.90 186 116.10 5,808,667.37 207 137.10 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 21 21.00 578,889.90 186 116.10 5,808,667.37 207 137.10 9 9.00 266,633.

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Report on State Employment

Data as of 6/16/2017

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
PP -P 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	12	12.00	318,859.91	144	98.89	4,877,090.07	156	110.89	5,195,949.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	318,859.91	144	98.89	4,877,090.07	156	110.89	5,195,949.98
0788 - Northshore Tech Comm College									
Education Employees	21	20.00	643,632.60	213	154.90	7,506,695.93	234	174.90	8,150,328.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	20.00	643,632.60	213	154.90	7,506,695.93	234	174.90	8,150,328.53
0789 - Central LA Tech Comm College									
Education Employees	7	7.00	277.521.85	207	158.22	7,987,871.87	214	165.22	8,265,393.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	277,521.85	207	158.22	7,987,871.87	214	165.22	8,265,393.72
N645 - South La Community College-NP									
Education Employees	55	55.00	1,652,428.92	359	254.11	12,014,314.08	414	309.11	13,666,743.00
Student Employees	0	0.00	0.00	2	0.00	9,425.00	2	0.00	9,425.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,652,428.92	361	254.11	12,023,739.08	416	309.11	13,676,168.00
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	195.049.00	152	77.03	3.656.578.15	158	83.03	3.851.627.15
Student Employees	0	0.00	0.00	0	0.00	0.00	138	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	6	6.00	195,049.00	152	77.03	3,656,578.15		V.VV	3,851,627.15

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Report on State Employment

Data as of 6/16/2017

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	18	18.00	607,264.08	318	221.31	10,356,971.01	336	239.31	10,964,235.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	607,264.08	318	221.31	10,356,971.01	336	239.31	10,964,235.09
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	138	128.35	10,292,137.40	138	128.35	10,292,137.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	152	128.35	10,292,837.40	152	128.35	10,292,837.40
Appropriated Totals									
Education Employees	5,383	5,194.11	167,705,772.75	24,573	19,901.77	1,142,341,155.16	29,956	25,095.88	1,310,046,927.91
Student Employees	0	0.00	0.00	448	114.00	4,070,084.20	448	114.00	4,070,084.20
Board Members	0	0.00	0.00	25	1.00	364,950.00	25	1.00	364,950.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,383	5,194.11	167,705,772.75	25,046	20,016.77	1,146,776,189.36	30,429	25,210.88	1,314,481,962.11
HIGHER EDUCATION TOTALS									
Education Employees	5,383	5,194.11	167,705,772.75	24,573	19,901.77	1,142,341,155.16	29,956	25,095.88	1,310,046,927.91
Student Employees	0	0.00	0.00	448	114.00	4,070,084.20	448	114.00	4,070,084.20
Board Members	0	0.00	0.00	25	1.00	364,950.00	25	1.00	364,950.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,383	5,194.11	167,705,772.75	25,046	20,016.77	1,146,776,189.36	30,429	25,210.88	1,314,481,962.11

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Report on State Employment

Data as of 6/16/2017

HEALTH CARE SERVICES

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	6	6.00	250,273.07	80	77.70	6,568,050.15	86	83.70	6,818,323.22
Student Employees	0	0.00	0.00	6	4.80	95,680.00	6	4.80	95,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	250,273.07	86	82.50	6,663,730.15	92	88.50	6,914,003.22
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	272.00	10,164,610.92	114	83.10	6,762,870.99	386	355.10	16,927,481.91
Student Employees	0	0.00	0.00	11	0.50	94,120.00	11	0.50	94,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	272	272.00	10,164,610.92	125	83.60	6,856,990.99	397	355.60	17,021,601.91
Appropriated Totals									
Education Employees	278	278.00	10,414,883.99	194	160.80	13,330,921.14	472	438.80	23,745,805.13
Student Employees	0	0.00	0.00	17	5.30	189.800.00	17	5.30	189,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	278	278.00	10,414,883.99	211	166.10	13,520,721.14	489	444.10	23,935,605.13
HEALTH CARE SERVICES TOTALS									
HEALTH CARE SERVICES TOTALS Education Employees	278	278.00	10,414,883.99	194	160.80	13,330,921.14	472	438.80	23,745,805.13
	278 0	278.00 0.00	10,414,883.99 0.00	194 17	160.80 5.30	13,330,921.14 189,800.00	472 17	438.80 5.30	23,745,805.13 189,800.00
Education Employees									
Education Employees Student Employees	0	0.00	0.00	17	5.30	189,800.00	17	5.30	189,800.00

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Report on State Employment

Data as of 6/16/2017

EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	21	10.00	778,373.40	22	11.00	829,250.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.42	194,197.74	20	10.42	194,197.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	429.50	25.155.529.99	36	36.00	3.912.129.26	499	465.50	29,067,659.25
Personnel Area Total	463	429.50	25,155,529.99	56	46.42	4,106,327.00	519	475.92	29,261,856.99
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	86	81.00	5,218,166.98	86	81.00	5,218,166.98
Personnel Area Total	0	0.00	0.00	86	81.00	5,218,166.98	86	81.00	5,218,166.98
OCOO DOE Cassial Cabasi Districts									
0699 - DOE-Special School Districts							•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0 2	0.00	0.00 81.723.20	0 80	0.00	0.00 4.545.328.58	0 82	0.00 82.00	0.00
All Other Employees	2	2.00							4,627,051.78
Personnel Area Total	2	2.00	81,723.20	83	81.50	4,569,040.58	85	83.50	4,650,763.78
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.92	217,909.74	23	11.92	217,909.74
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	466	432.50	25,288,129.99	212	207.00	14,452,359.22	678	639.50	39,740,489.21
Appropriated Personnel Area Totals	466	432.50	25,288,129.99	246	218.92	14,671,907.96	712	651.42	39,960,037.95

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Report on State Employment

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EDUCATION

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Personnel Area Total	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Personnel Area Totals	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.92	217,909.74	23	11.92	217,909.74
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	468	434.50	25,354,294.79	213	208.00	14,552,953.22	681	642.50	39,907,248.01
DEPARTMENT TOTALS	468	434.50	25,354,294.79	247	219.92	14,772,501.96	715	654.42	40,126,796.75

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.95	109,765.76	7	3.95	109,765.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	104.00	3,346,123.80	160	147.00	8,204,772.72	272	251.00	11,550,896.52
Personnel Area Total	112	104.00	3,346,123.80	167	150.95	8,314,538.48	279	254.95	11,660,662.28
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,759.68	1	0.80	14,759.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,539,480.66	52	44.00	2,944,703.06	199	190.00	7,484,183.72
Personnel Area Total	147	146.00	4,539,480.66	53	44.80	2,959,462.74	200	190.80	7,498,943.40
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 9	0.00 0.00 0.00 9.00 9.00	0.00 0.00 0.00 315,511.56 315,511.56	0 0 0 113 113	0.00 0.00 0.00 81.50 81.50	0.00 0.00 0.00 3,799,749.46 3,799,749.46	0 0 0 122 122	0.00 0.00 0.00 90.50 90.50	0.00 0.00 0.00 4,115,261.02 4,115,261.02
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	2,862,970.24	6	6.00	591,419.40	57	56.00	3,454,389.64
Personnel Area Total	51	50.00	2,862,970.24	6	6.00	591,419.40	57	56.00	3,454,389.64
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
				0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	U	0.00	0.00		0.00	
Student Employees Board Members		0.00	0.00	0	0.00	0.00	-	0.00	0.00
Student Employees	0 0 6			-			0 97		

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.75	124,525.44	8	4.75	124,525.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	315.00	11,330,861.80	422	352.90	19,601,456.20	747	667.90	30,932,318.00
Appropriated Personnel Area Totals	325	315.00	11,330,861.80	430	357.65	19,725,981.64	755	672.65	31,056,843.44
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.75	124,525.44	8	4.75	124,525.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	315.00	11,330,861.80	422	352.90	19,601,456.20	747	667.90	30,932,318.00
DEPARTMENT TOTALS	325	315.00	11,330,861.80	430	357.65	19,725,981.64	755	672.65	31,056,843.44

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PUBLIC SERVICE COMM

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,227,989.44	13	13.00	878,288.06	80	78.00	4,106,277.50
Personnel Area Total	67	65.00	3,227,989.44	18	18.00	1,103,288.16	85	83.00	4,331,277.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,227,989.44	13	13.00	878,288.06	80	78.00	4,106,277.50
Appropriated Personnel Area Totals	67	65.00	3,227,989.44	18	18.00	1,103,288.16	85	83.00	4,331,277.60
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,227,989.44	13	13.00	878,288.06	80	78.00	4,106,277.50
DEPARTMENT TOTALS	67	65.00	3,227,989.44	18	18.00	1,103,288.16	85	83.00	4,331,277.60

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AGRICULTURE

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	11	6.16	109,733.00	11	6.16	109,733.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
520	502.00	24,423,809.54	47	46.00	4,125,380.74	567	548.00	28,549,190.28
520	502.00	24,423,809.54	58	52.16	4,235,113.74	578	554.16	28,658,923.28
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	11	6.16	109,733.00	11	6.16	109,733.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
520	502.00	24,423,809.54	47	46.00	4,125,380.74	567	548.00	28,549,190.28
520	502.00	24,423,809.54	58	52.16	4,235,113.74	578	554.16	28,658,923.28
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	11	6.16	109,733.00	11	6.16	109,733.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
520	502.00	24,423,809.54	47	46.00	4,125,380.74	567	548.00	28,549,190.28
520	502.00	24,423,809.54	58	52.16	4,235,113.74	578	554.16	28,658,923.28
	0 0 520 520 520 0 0 520 520	# EMP # FTE 0 0.00 0 0.00 0 0.00 520 502.00 520 502.00 0 0.00 0 0.00 520 502.00 520 502.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00 520 502.00 24,423,809.54 520 502.00 24,423,809.54 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 520 502.00 24,423,809.54 520 502.00 24,423,809.54 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 520 502.00 24,423,809.54	#EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 11 0 0.00 0.00 0.00 0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 11 6.16 0 0.00 0.00 0.00 0 0.00 520 502.00 24,423,809.54 47 46.00 520 502.00 0.00 0.00 0 0.00 0 0.00 0.00 11 6.16 0 0.00 0.00 11 6.16 0 0.00 0.00 0.00 0 0.00 520 502.00 24,423,809.54 47 46.00 520 502.00 24,423,809.54 58 52.16 0 0.00 0.00 0.00 0.00 520 502.00 24,423,809.54 58 52.16 0 0.00 0.00 0.00 0.00 520 502.00 24,423,809.54 58 52.16	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	186,680.00	22	11.00	186,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	501.04	29,387,409.84	516	501.04	29,387,409.84
Personnel Area Total	0	0.00	0.00	538	512.04	29,574,089.84	538	512.04	29,574,089.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	186,680.00	22	11.00	186,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	501.04	29,387,409.84	516	501.04	29,387,409.84
Appropriated Personnel Area Totals	0	0.00	0.00	538	512.04	29,574,089.84	538	512.04	29,574,089.84
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	186,680.00	22	11.00	186,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	501.04	29,387,409.84	516	501.04	29,387,409.84
DEPARTMENT TOTALS	0	0.00	0.00	538	512.04	29,574,089.84	538	512.04	29,574,089.84

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INSURANCE

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0165 - DOI-Commissioner of Insurance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	65,260.00	7	3.50	65,260.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	196	192.00	10,759,632.00	25	25.00	3,064,198.28	221	217.00	13,823,830.28	
Personnel Area Total	196	192.00	10,759,632.00	32	28.50	3,129,458.28	228	220.50	13,889,090.28	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	65,260.00	7	3.50	65,260.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	196	192.00	10,759,632.00	25	25.00	3,064,198.28	221	217.00	13,823,830.28	
Appropriated Personnel Area Totals	196	192.00	10,759,632.00	32	28.50	3,129,458.28	228	220.50	13,889,090.28	
INSURANCE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	65,260.00	7	3.50	65,260.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	196	192.00	10,759,632.00	25	25.00	3,064,198.28	221	217.00	13,823,830.28	
DEPARTMENT TOTALS	196	192.00	10,759,632.00	32	28.50	3,129,458.28	228	220.50	13,889,090.28	

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LIEUTENANT GOVERNOR

propriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
· · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90
Personnel Area Total	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90
Appropriated Personnel Area Totals	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90
DEPARTMENT TOTALS	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90

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SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	IPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,344.00	5	2.50	45,344.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	359.00	18,935,599.80	184	176.60	9,751,422.46	737	535.60	28,687,022.26
Personnel Area Total	553	359.00	18,935,599.80	189	179.10	9,796,766.46	742	538.10	28,732,366.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,344.00	5	2.50	45,344.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	359.00	18,935,599.80	184	176.60	9,751,422.46	737	535.60	28,687,022.26
Appropriated Personnel Area Totals	553	359.00	18,935,599.80	189	179.10	9,796,766.46	742	538.10	28,732,366.26
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,344.00	5	2.50	45,344.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	359.00	18,935,599.80	184	176.60	9,751,422.46	737	535.60	28,687,022.26
DEPARTMENT TOTALS	553	359.00	18,935,599.80	189	179.10	9,796,766.46	742	538.10	28,732,366.26

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TREASURY

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	47,216.00	5	2.50	47,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,001,272.30	22	7.00	1,168,872.38	71	51.00	4,170,144.68
Personnel Area Total	49	44.00	3,001,272.30	27	9.50	1,216,088.38	76	53.50	4,217,360.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	47,216.00	5	2.50	47,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,001,272.30	22	7.00	1,168,872.38	71	51.00	4,170,144.68
Appropriated Personnel Area Totals	49	44.00	3,001,272.30	27	9.50	1,216,088.38	76	53.50	4,217,360.68
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	47,216.00	5	2.50	47,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,001,272.30	22	7.00	1,168,872.38	71	51.00	4,170,144.68
DEPARTMENT TOTALS	49	44.00	3,001,272.30	27	9.50	1,216,088.38	76	53.50	4,217,360.68

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RETIREMENT SYSTEMS

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
P. P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	26	26.00	1,373,548.80	4	4.00	483,620.80	30	30.00	1,857,169.60
Personnel Area Total	26	26.00	1,373,548.80	15	4.00	484,145.80	41	30.00	1,857,694.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	120,900.00	11	5.50	120,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	7,536,930.56	11	11.00	1,918,737.60	126	126.00	9,455,668.16
Personnel Area Total	115	115.00	7,536,930.56	22	16.50	2,039,637.60	137	131.50	9,576,568.16
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	38,740.00	2	1.50	38,740.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	135	133.00	8,158,248.80	11	10.00	1,673,663.80	146	143.00	9,831,912.60
Personnel Area Total	135	133.00	8,158,248.80	26	11.50	1,713,378.80	161	144.50	9,871,627.60
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.00	159,640.00	13	7.00	159,640.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	278	276.00	17,145,399.56	28	27.00	4,312,622.46	306	303.00	21,458,022.02
Appropriated Personnel Area Totals	278	276.00	17,145,399.56	65	34.00	4,473,762.46	343	310.00	21,619,162.02

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RETIREMENT SYSTEMS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.00	159,640.00	13	7.00	159,640.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	278	276.00	17,145,399.56	28	27.00	4,312,622.46	306	303.00	21,458,022.02
DEPARTMENT TOTALS	278	276.00	17,145,399.56	65	34.00	4,473,762.46	343	310.00	21,619,162.02

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Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	135,865.60	4	2.00	103,313.60	8	6.00	239,179.20
Personnel Area Total	4	4.00	135,865.60	7	2.00	103,313.60	11	6.00	239,179.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	61,360.00	4	2.00	72,800.00	7	4.00	134,160.00
Personnel Area Total	3	2.00	61,360.00	7	2.00	72,800.00	10	4.00	134,160.00
0H03 - Alexandria Housing Authority	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0		0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00 0.00	0.00	•	0.00	0.00	-	0.00	0.00 0.00
All Other Employees	29	25.00	1,086,966.40	3	2.00	169.270.40	3 31	27.00	1,256,236.80
	29 29	25.00 25.00	1,086,966.40	<u>∠</u> 5	2.00				
Personnel Area Total	29	25.00	1,080,966.40	5	2.00	169,270.40	34	27.00	1,256,236.80
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	310,814.40	3	2.00	113,068.80	14	13.00	423,883.20
Personnel Area Total	11	11.00	310,814.40	7	2.00	113,143.80	18	13.00	423,958.20
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
	(1								
All Other Employees	3	3.00	85.134.40	6	2.50	131,861.60	9	5.50	216,996.00

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	289,744.00	0	0.00	0.00	9	9.00	289,744.00
Personnel Area Total	9	9.00	289,744.00	5	0.00	0.00	14	9.00	289,744.00
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,070.40	3	2.00	96,200.00	5	4.00	182,270.40
Personnel Area Total	2	2.00	86,070.40	7	2.00	96,200.00	9	4.00	182,270.40
OUGO Charab Daint Hanning Authority									
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	80,184.00	4	2.00	96,470.40	6	4.00	176,654.40
Personnel Area Total	2	2.00	80,184.00	7	2.00	96,470.40	9	4.00	176,654.40
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
0H10 - Caldwell Parish Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	-	0.00	0.00 0.00	0	0.00	0.00
	0 2	0.00		4 2	0.00		4	0.00	0.00
All Other Employees	<u> 2</u>	2.00 2.00	77,750.40	<u>2</u> 6	1.00 1.00	56,160.00	•	3.00	133,910.40
Personnel Area Total	2	2.00	77,750.40	ь	1.00	56,160.00	8	3.00	133,910.4

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	189,654.40	3	2.00	164,486.40	9	8.00	354,140.80
Personnel Area Total	6	6.00	189,654.40	6	2.00	164,486.40	12	8.00	354,140.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	47,569.60	4	2.00	133,536.00	6	3.00	181,105.60
Personnel Area Total	2	1.00	47,569.60	8	2.00	133,536.00	10	3.00	181,105.60
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	59	59.00	2,296,318.78	7	4.00	505,980.28	66	63.00	2,802,299.06
Personnel Area Total	59	59.00	2,296,318.78	10	4.00	505,980.28	69	63.00	2,802,299.06
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	98.488.00	3	2.00	92.152.32	6	5.00	190,640.32
Personnel Area Total	3	3.00	98,488.00	7	2.00	92,152.32	10	5.00	190,640.32

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	58,739.20	3	2.00	87,172.80	5	4.00	145,912.00
Personnel Area Total	2	2.00	58,739.20	7	2.00	87,172.80	9	4.00	145,912.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	49,999.04	3	1.70	49,999.04
Personnel Area Total	0	0.00	0.00	7	1.70	49,999.04	7	1.70	49,999.04
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	62,400.00	6	3.50	62,400.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	9	7.00	327,475.20	2	1.00	110,000.02	11	8.00	437,475.22
Personnel Area Total	9	7.00	327,475.20	14	4.50	172,400.02	23	11.50	499,875.22
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	89,731.20	3	1.00	47,611.20	6	4.00	137,342.40
Personnel Area Total	3	3.00	89,731.20	6	1.00	47,611.20	9	4.00	137,342.40
OU20. The sale are the retire Analysis.									
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	<u> </u>	5.00	191,844.64	3	2.00	146,463.20	8	7.00	338,307.84
Personnel Area Total	5	5.00	191,844.64	7	2.00	146,463.20	12	7.00	338,307.84

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,132,872.00	1	1.00	104,998.40	36	36.00	1,237,870.40
Personnel Area Total	35	35.00	1,132,872.00	1	1.00	104,998.40	36	36.00	1,237,870.40
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	41.00	1,588,115.10	1	1.00	127,337.60	56	42.00	1,715,452.70
Personnel Area Total	55	41.00	1,588,115.10	1	1.00	127,337.60	56	42.00	1,715,452.70
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58.427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
OUZE Mankaville Henring Authority									
0H25 - Marksville Housing Authority	_	0.05	•	•		• • •	_	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
All Other Employees	0 6	0.00	228,987.20	3 4	0.00 2.00		3 10	0.00 8.00	0.00 316,243.20
All Other Employees	ь	6.00	228,987.20	4	2.00	87,256.00	10	8.00	310,243.20

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.00	133,120.00	11	5.00	133,120.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	87	57.00	2,635,048.00	2	2.00	245,689.60	89	59.00	2,880,737.60
Personnel Area Total	87	57.00	2,635,048.00	17	7.00	378,809.60	104	64.00	3,013,857.60
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	5.00	181,469.60	2	0.00	0.00	11	5.00	181,469.60
Personnel Area Total	9	5.00	181,469.60	5	0.00	0.00	14	5.00	181,469.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	87,430.72	4	2.00	89,273.60	7	5.00	176,704.32
Personnel Area Total	3	3.00	87,430.72	7	2.00	89,273.60	10	5.00	176,704.32
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,401.60	3	1.00	69,784.00	8	6.00	183,185.60
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
All Other Limployees	0	0.00	0.00	∠ 7	2.00	79,705.60		2.00	73,703.00

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	616,460.00	4	2.00	173,804.80	22	20.00	790,264.80
Personnel Area Total	18	18.00	616,460.00	7	2.00	173,804.80	25	20.00	790,264.80
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	45,323.20	3	2.00	88,816.00	4	3.00	134,139.20
Personnel Area Total	1	1.00	45,323.20	7	2.00	88,816.00	8	3.00	134,139.20
0H34 - Rayne Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00 0.00
All Other Employees	5	5.00	189,529.60	3	2.00	164,994.96	8	7.00	354,524.56
Personnel Area Total	5	5.00	189,529.60	7	2.00	164,994.96	12	7.00	354,524.56
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	12	10.00	291,855.20	3	1.00	87,235.20	15	11.00	379,090.40
Personnel Area Total	12	10.00	291,855.20	6	1.00	87,235.20	18	11.00	379,090.40
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	42,710.46	5	2.50	107,850.86	7	4.50	150,561.32
Personnel Area Total	2	2.00	42,710.46	7	2.50	107,850.86	9	4.50	150,561.32

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	31	29.50	1,170,208.00	2	1.00	185,000.00	33	30.50	1,355,208.00
Personnel Area Total	31	29.50	1,170,208.00	5	1.00	185,000.00	36	30.50	1,355,208.00
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	202,612.80	2	2.00	110,552.00	9	8.00	313,164.80
Personnel Area Total	7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80
0H39 - Thibodaux Housing Authority									
				_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 8	0.00	0.00 244.827.70	2	0.00	0.00	2 11	0.00	0.00
All Other Employees Personnel Area Total	<u>8</u>	8.00 8.00	244,827.70 244,827.70	3 5	1.00 1.00	150,009.60 150,009.60	13	9.00 9.00	394,837.30 394,837.30
reisonnei Area Totai	8	8.00	244,027.70	,	1.00	130,009.00	15	9.00	334,637.30
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,731.20	2	0.00	35,400.00	4	2.00	99,131.20
Personnel Area Total	2	2.00	63,731.20	6	0.00	35,400.00	8	2.00	99,131.20
0H41 - Vernon Parish Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	86,132.80	3	1.75	75,556.00	6	4.75	161,688.80
All Other Lilipioyees	3	3.00	00,132.00	J	1./3	75,550.00	U	4.73	101,000.00

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	15	10.00	438,838.40	4	2.00	135,309.08	19	12.00	574,147.48
Personnel Area Total	15	10.00	438,838.40	7	2.00	135,459.08	22	12.00	574,297.48
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	315,660.80	3	2.00	156,000.00	13	12.00	471,660.80
Personnel Area Total	10	10.00	315,660.80	8	2.00	156,000.00	18	12.00	471,660.80
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	159,390.40	4	2.00	128,939.20	8	6.00	288,329.60
Personnel Area Total	4	4.00	159,390.40	7	2.00	128,939.20	11	6.00	288,329.60
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	154,772.80	3	1.00	60,000.00	8	6.00	214,772.80
Personnel Area Total	5	5.00	154,772.80	6	1.00	60,000.00	11	6.00	214,772.80

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5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	67,704.00	3	1.00	40,000.00	5	3.00	107,704.00
Personnel Area Total	2	2.00	67,704.00	5	1.00	40,000.00	7	3.00	107,704.00
OH50 - Sabine Parish Housing Authority Education Employees Student Employees	0 0	0.00 0.00	0.00 0.00	0	0.00	0.00 0.00	0 0	0.00 0.00	0.00 0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	267,592.00	3	2.00	142,854.40	11	10.00	410,446.40
Personnel Area Total	8	8.00	267,592.00	6	2.00	142,854.40	14	10.00	410,446.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	14	13.00	394,617.60	3	2.00	135,241.60	17	15.00	529,859.20
Personnel Area Total	14	13.00	394,617.60	5	2.00	135,241.60	19	15.00	529,859.20
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,857.60	2	1.00	34,611.20	3	2.00	71,468.80
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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Autho	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	416,624.00	3	1.00	75,004.80	15	13.00	491,628.80
Personnel Area Total	12	12.00	416,624.00	5	1.00	75,004.80	17	13.00	491,628.80
0H55 - Lake Providence Housing Authority	У								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	151,840.00	1	1.00	44,952.18	6	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	163,425.60	2	1.00	48,880.00	8	7.00	212,305.60
Personnel Area Total	6	6.00	163,425.60	5	1.00	48,880.00	11	7.00	212,305.60
0H57 - Rayville Housing Authority									
orist - nayvine riousing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees									

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Units of Local Govt Agencies		CLAS!	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	11	11.00	404,476.80	2	0.00	0.00	13	11.00	404,476.80
Personnel Area Total	11	11.00	404,476.80	3	0.00	0.00	14	11.00	404,476.80
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	323,273.60	4	2.00	142,209.60	14	12.00	465,483.20
Personnel Area Total	10	10.00	323,273.60	7	2.00	142,209.60	17	12.00	465,483.20
OH60 - Mansfield Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128.232.00	4	2.00	143.217.72	8	6.00	271.449.72
Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	11	6.00	271,449.72
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38.493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Autho	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	505,668.80	8	4.00	190,569.60	24	20.00	696,238.40
Personnel Area Total	16	16.00	505,668.80	11	4.00	190,569.60	27	20.00	696,238.40
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	2.00	74,195.16	3	1.50	84,544.54	6	3.50	158,739.70
Personnel Area Total	3	2.00	74,195.16	7	1.50	84,744.54	10	3.50	158,939.70
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	300,601.60	4	2.00	121,439.20	14	12.00	422,040.80
Personnel Area Total	10	10.00	300,601.60	7	2.00	121,439.20	17	12.00	422,040.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,660.80	4	2.00	54,993.60	5	3.00	84,654.40
Personnel Area Total	1	1.00	29,660.80	7	2.00	54,993.60	8	3.00	84,654.40
01167 11 11 11 11 11									
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	17,680.00	1	1.00	17,680.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	22	21.37	609,944.40	4	2.00	168,754.80	26	23.37	778,699.20
Personnel Area Total	22	21.37	609,944.40	8	3.00	186,584.80	30	24.37	796,529.20

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	43,680.00	4	2.00	43,680.00
Personnel Area Total	0	0.00	0.00	7	2.00	43,680.00	7	2.00	43,680.00
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	265,095.74	2	2.00	203,777.60	10	10.00	468,873.34
Personnel Area Total	8	8.00	265,095.74	6	2.00	203,777.60	14	10.00	468,873.34
OUT2									
0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	139,048.00	2	2.00	122,000.00	6	6.00	261,048.00
Personnel Area Total	4	4.00	139,048.00	7	2.00	122,000.00	11	6.00	261,048.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies	-	CLASS	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.89	43,269.16	4	0.89	43,269.16
Personnel Area Total	0	0.00	0.00	7	0.89	43,269.16	7	0.89	43,269.16
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	28,433.60	3	2.00	96,516.42	4	3.00	124,950.02
Personnel Area Total	1	1.00	28,433.60	7	2.00	96,706.42	8	3.00	125,140.02
0H76 - Simmesport Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00 0.00	0.00 0.00	4	0.00 0.00	0.00 100.00	0	0.00	0.00 100.00
All Other Employees	1	1.00	26,270.40	2	1.00	46,154.76	4 3	2.00	72,425.16
Personnel Area Total	1	1.00	26,270.40	6	1.00	46,254.76	<u></u>	2.00	72,423.10 72,525.1 6
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	43,047.68	2	2.00	68,860.48
Personnel Area Total	1	1.00	25,812.80	6	1.00	43,047.68	7	2.00	68,860.48

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HOUSING AUTHORITIES

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0		0.00	0		0.00	0		0.00
0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
1	1.00	30,284.80	2	1.00	41,600.00	3	2.00	71,884.80
1	1.00	30,284.80	6	1.00	41,600.00	7	2.00	71,884.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
_			-					0.00
								34,664.04
0	0.00	0.00	7	0.40	34,664.04	7	0.40	34,664.04
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-			-		0.00
0	0.00	0.00	4			4		21,974.00
0	0.00	0.00	6	0.78	21,974.00	6	0.78	21,974.00
•	0.00	0.00	0	0.00	0.00	0	0.00	2.22
								0.00
-			-			-		0.00
								138,397.92
3	2.00	08,929.12	4	2.00	09,408.80		4.00	138,397.92
	0 0 0 1 1 1 0 0 0 0 1 1 1	# EMP # FTE 0 0.00 0 0.00 0 0.00 1 1.00 1 1.00 1 1.00 0 0.00 0 0.00 0 0.00 1 1.00 1 1.00 0 0.00	#EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 1 1.00 31.678.40 1 1.00 31,678.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 3 1 1.00 31,678.40 4 1 1.00 31,678.40 7 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 4 1 1.00 30,284.80 2 1 1.00 30,284.80 6 0 0.00 0.00 0.00 0 0 0.00 0.00 3 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 1 1.00 31.678.40 4 2.00 72.842.00 1 1.00 31,678.40 7 2.00 72,842.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 4 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	38,400.00	1	1.00	38,400.00
Personnel Area Total	0	0.00	0.00	1	1.00	38,400.00	1	1.00	38,400.00
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	65,540.80	4	2.00	87,034.72	6	4.00	152,575.52
Personnel Area Total	2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52
0U97 Posilo Housing Authority									
0H87 - Basile Housing Authority	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2 1	0.00	0.00	2 1	0.00	0.00
All Other Employees Personnel Area Total	0	0.00	0.00	3	1.00 1.00	24,000.00 24,000.00	3	1.00 1.00	24,000.00 24,000.0 0
reisonnei Area Totai	· ·	0.00	0.00	3	1.00	24,000.00	3	1.00	24,000.00
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	40,441.19	4	1.00	66,271.68	5	2.00	106,712.87
Personnel Area Total	1	1.00	40,441.19	6	1.00	66,271.68	7	2.00	106,712.87
0H91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	178,627.28	2	2.00	130,146.38	7	7.00	308,773.66
Personnel Area Total	5	5.00	178,627.28	5	2.00	130,146.38	10	7.00	308,773.66

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.50	213,200.00	18	9.50	213,200.00
Board Members	0	0.00	0.00	274	0.00	1,515.00	274	0.00	1,515.00
All Other Employees	659	589.87	21,161,519.69	258	138.02	8,194,905.18	917	727.89	29,356,424.87
Units of Local Govt Personnel Area Totals	659	589.87	21,161,519.69	550	147.52	8,409,620.18	1,209	737.39	29,571,139.87
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.50	213,200.00	18	9.50	213,200.00
Board Members	0	0.00	0.00	274	0.00	1,515.00	274	0.00	1,515.00
All Other Employees	659	589.87	21,161,519.69	258	138.02	8,194,905.18	917	727.89	29,356,424.87
DEPARTMENT TOTALS	659	589.87	21,161,519.69	550	147.52	8,409,620.18	1,209	737.39	29,571,139.87

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PORTS, LEVEE BOARDS

# EMP	# FTE	CLASSIFIED						
	# FIE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
0	0.00	0.00	5	2.00	69,888.52	5	2.00	69,888.52
0	0.00	0.00	18	2.00	69,888.52	18	2.00	69,888.52
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0					0.00
0		0.00	6		525.00	-		525.00
13	13.00	441,012.78	3	2.00	172,250.90	16	15.00	613,263.68
13	13.00	441,012.78	9	2.00	172,775.90	22	15.00	613,788.68
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	-					0.00
								2,050.00
								1,410,823.20
36	36.00	1,186,931.20	14	1.00	225,942.00	50	37.00	1,412,873.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
	0.00	0.00		0.00	0.00		0.00	
								0.00
-			-			-		0.00 2,050.00
								2,050.00 1,580,259.20
								1,580,259.20 1,582,309.20
	0 0 0 0 0 0 0 13 13 13	0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 13 13.00 13 13.00 0 0.00 0 0.00 0 0.00 36 36.00 36 36.00 0 0.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 13 13.00 441,012.78 13 13.00 441,012.78 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	0 0.00 0.00 0 0 0.00 0.00 5 0 0.00 0.00 5 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 6 13 13.00 441,012.78 3 13 13.00 441,012.78 9 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 11 36 36.00 1,186,931.20 14 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00	0 0.00 0.00 0.00 0 0.00 0.00 13 0.00 0 0.00 0.00 5 2.00 0 0.00 0.00 18 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 6 0.00 13 13.00 441.012.78 3 2.00 13 13.00 441.012.78 9 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00	0 0.00 0.00 0.00 0.00 0 0.00 0.00 13 0.00 0.00 0 0.00 0.00 5 2.00 69.888.52 0 0.00 0.00 18 2.00 69.888.52 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 6 0.00 525.00 122,50.90 13 13.00 441,012.78 3 2.00 172,775.90 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00	0 0.00 0.00 0.00 0.00 0.00 13 0.00 0.00 13 0 0.00 0.00 5 2.00 69.888.52 5 0 0.00 0.00 18 2.00 69.888.52 18 0 0.00 0.00 0 0.00 0.00 0 0 0 0.00 0.00 0 0.00 0.00 0<	0 0.00 0.00 0.00 0.00 0.00 13 0.00 0.00 13 0.00 13 0.00 13 0.00 13 0.00 13 0.00 13 0.00 13 0.00 13 0.00 13 0.00 13 0.00 13 0.00 13 0.00 13 0.00 18 2.00 69,888.52 18 2.00 18 2.00 18 2.00 18 2.00 18 2.00 19 0.00 11 15.00 13 13.00 441,012.78 3 2.00 172,250.90 16 15.00 15.00 13 13.00 441,012.78 3 2.00 172,775.90 22 15.00 15.00 15.00 1

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PORTS, LEVEE BOARDS

0.00 0.00 0.00 12.00 12.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 396,156.80 396,156.80	# EMP 0 0 8 2 10	# FTE 0.00 0.00 0.00 2.00 2.00	0.00 0.00 12,510.04 148,392.40 160,902.44	# EMP 0 0 8 14 22	# FTE 0.00 0.00 0.00 14.00 14.00	0.00 0.00 12,510.04 544,549.20 557,059.24
0.00 0.00 12.00 12.00 0.00 0.00 0.00	0.00 0.00 396,156.80 396,156.80 0.00	0 8 2 10	0.00 0.00 2.00	0.00 12,510.04 148,392.40	0 8 14	0.00 0.00 14.00	0.00 12,510.04 544,549.20
0.00 0.00 12.00 12.00 0.00 0.00 0.00	0.00 0.00 396,156.80 396,156.80 0.00	0 8 2 10	0.00 0.00 2.00	0.00 12,510.04 148,392.40	0 8 14	0.00 0.00 14.00	0.00 12,510.04 544,549.20
0.00 12.00 12.00 0.00 0.00 0.00	0.00 396,156.80 396,156.80 0.00	8 2 10	0.00 2.00	12,510.04 148,392.40	8 14	0.00 14.00	12,510.04 544,549.20
12.00 12.00 0.00 0.00 0.00	396,156.80 396,156.80 0.00	10	2.00	148,392.40	14	14.00	544,549.20
0.00 0.00 0.00 0.00	396,156.80 0.00	10					
0.00 0.00 0.00	0.00		2.00	160,902.44	22	14.00	557,059.24
0.00 0.00							
0.00 0.00		_					
0.00 0.00		0	0.00	0.00	0	0.00	0.00
0.00	0.00	0	0.00	0.00	0	0.00	0.00
19.00	0.00	0	0.00	0.00	0	0.00	0.00
	737,464.00	2	2.00	155,500.80	21	21.00	892,964.80
19.00	737,464.00	2	2.00	155,500.80	21	21.00	892,964.80
0.00	0.00	0	0.00	0.00	0	0.00	0.00
0.00	0.00	0	0.00	0.00	0	0.00	0.00
0.00	0.00	12	0.00	1,675.00	12	0.00	1,675.00
44.00	1,753,960.00	2	2.00	265,304.00	46	46.00	2,019,264.00
44.00	1,753,960.00	14	2.00	266,979.00	58	46.00	2,020,939.00
0.00	0.00	0	0.00	0.00	0	0.00	0.00
							0.00
		-					0.00
		1					4,898,519.60
115.00	4,793,521.20	1	1.00	104,998.40	116	116.00	4,898,519.60
0.00	0.00		0.00	0.00	•	0.00	
							0.00
					-		0.00
							12,852.00
43.40							1,990,472.64 2,003,324.64
	0.00 0.00 115.00 115.00	0.00 0.00 0.00 0.00 115.00 4,793,521.20 115.00 4,793,521.20 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 43.40 1,817,624.64	0.00 0.00 0 0.00 0.00 0 115.00 4,793,521.20 1 115.00 4,793,521.20 1 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 9 43.40 1,817,624.64 3	0.00 0.00 0 0.00 0.00 0.00 0 0.00 115.00 4,793,521.20 1 1.00 115.00 4,793,521.20 1 1.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 9 0.25 43.40 1,817,624.64 3 1.50	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 115.00 4,793,521.20 1 1.00 104,998.40 115.00 4,793,521.20 1 1.00 104,998.40 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 9 0.25 12,852.00 43.40 1,817,624.64 3 1.50 172,848.00	0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0 115.00 4,793,521.20 1 1.00 104,998.40 116 115.00 4,793,521.20 1 1.00 104,998.40 116 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0 0.00 0.00 0 0.00 0 0 0 0.00 0.00 9 0.25 12,852.00 9 43.40 1,817,624.64 3 1.50 172,848.00 47	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 115.00 4,793,521.20 1 1.00 104,998.40 116 116.00 115.00 4,793,521.20 1 1.00 104,998.40 116 116.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 9 0.25 12,852.00 9 0.25 43.40 1,817,624.64 3 1.50 172,848.00 47 44.90

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Report on State Employment

Data as of 6/16/2017

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0L14 - Red River/Atchaf/Bayou Boeuf										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00	
All Other Employees	26	25.50	974,733.24	2	1.75	108,938.44	28	27.25	1,083,671.68	
Personnel Area Total	26	25.50	974,733.24	6	1.84	110,110.44	32	27.34	1,084,843.68	
0L21 - East Jefferson Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	51	50.60	2.030.945.28	1	1.00	65,270.40	52	51.60	2,096,215.68	
Personnel Area Total	51	50.60	2,030,945.28	1	1.00	65,270.40	52	51.60	2,096,215.68	
OL26 - Natchitoches Levee & Drainage Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	3	3.00	120.238.56	0	0.00	0.00	4	3.00	120,238.56	
Personnel Area Total	3	3.00	120,238.56	9	0.00	600.00	12	3.00	120,838.56	
Personnel Area Total	3	3.00	120,236.30	9	0.00	800.00	12	3.00	120,636.50	
0L30 - SE LA Flood Protect Auth-East										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	7	7.00	486,612.40	11	7.00	958,284.44	18	14.00	1,444,896.84	
Personnel Area Total	7	7.00	486,612.40	16	7.00	958,284.44	23	14.00	1,444,896.84	
0L31 - SE LA Flood Protect Auth-West										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	-	0.00	0.00	7	0.00	1.724.00	7	0.00	1.724.00	
	U	0.00	U.UU	,	0.00	1./24.(//)				
All Other Employees	0 43	43.00	1.845.604.80	5	5.00	478,982.40	48	48.00	2,324,587.20	

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0L34 - Orleans-Real Est Rec Non-Flood										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	18	18.00	826,243.34	5	2.00	151,008.00	23	20.00	977,251.34	
Personnel Area Total	18	18.00	826,243.34	10	2.00	151,008.00	28	20.00	977,251.34	
0P01 - Abbeville Harbor & Term District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	174,865.05	4	2.00	174,865.05	
Personnel Area Total	0	0.00	0.00	8	2.00	174,865.05	8	2.00	174,865.05	
OPO3 - Greater BR Port Commission Education Employees Student Employees	0	0.00 0.00	0.00 0.00	0 1	0.00 1.00	0.00 28,080.00	0 1	0.00 1.00	0.00 28,080.00	
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00	
All Other Employees	18	18.00	760,281.60	6	6.00	898,289.60	24	24.00	1,658,571.20	
Personnel Area Total	18	18.00	760,281.60	22	7.00	927,494.60	40	25.00	1,687,776.20	
0P04 - Caddo-Bossier Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
0P14 - Madison Parish Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	84.800.02	4	2.00	84,800.02	
All Other Employees	U	0.00	U.UU	4	2.00	84.800.07	4	2.00	04.000.07	

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	248	247.40	13,041,514.72	19	17.40	2,469,547.86	267	264.80	15,511,062.58
Personnel Area Total	248	247.40	13,041,514.72	25	17.40	2,469,547.86	273	264.80	15,511,062.58
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	56	53.60	2,550,949.44	7	7.00	776,120.02	63	60.60	3,327,069.46
Personnel Area Total	56	53.60	2,550,949.44	17	8.00	800,622.27	73	61.60	3,351,571.71
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	0.00	1	1.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	94	93.00	3,909,256.00	17	16.00	2,377,939.20	111	109.00	6,287,195.20
Personnel Area Total	94	93.00	3,909,256.00	25	17.00	2,377,939.20	119	110.00	6,287,195.20
ODZZ Cough Tourisches Doub Cougnissies									
0P33 - South Tangipahoa Port Commission				•	2.25		-		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30

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Data as of 6/16/2017

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	104,692.80	2	1.80	104,692.80
Personnel Area Total	0	0.00	0.00	13	1.80	105,442.80	13	1.80	105,442.80
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	50,960.00	3	3.00	50,960.00
Board Members	0	0.00	0.00	169	0.34	38,730.29	169	0.34	38,730.29
All Other Employees	886	877.50	39,009,346.00	118	89.95	10,437,063.07	1,004	967.45	49,446,409.07
Units of Local Govt Personnel Area Totals	886	877.50	39,009,346.00	290	93.29	10,526,753.36	1,176	970.79	49,536,099.36
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	50,960.00	3	3.00	50,960.00
Board Members	0	0.00	0.00	169	0.34	38,730.29	169	0.34	38,730.29
All Other Employees	886	877.50	39,009,346.00	118	89.95	10,437,063.07	1,004	967.45	49,446,409.07
DEPARTMENT TOTALS	886	877.50	39,009,346.00	290	93.29	10,526,753.36	1,176	970.79	49,536,099.36

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Data as of 6/16/2017

INDEPENDENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	/IPLOYEES
, p p	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Personnel Area Total	0	0.00	0.00	9	1.00	41,600.00	9	1.00	41,600.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	11	3.00	161,649.90	11	3.00	161,649.90

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Data as of 6/16/2017

INDEPENDENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	5	5.00	269,857.58	5	5.00	269,857.58
DEPARTMENT TOTALS	0	0.00	0.00	13	5.00	269,857.58	13	5.00	269,857.58

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Data as of 6/16/2017

LEGISLATIVE

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	IPLOYEES
3 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
Personnel Area Total	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
Units of Local Govt Personnel Area Totals	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
DEPARTMENT TOTALS	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96

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Data as of 6/16/2017

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies		CLASSIFIED UNCLASSIFIED				SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	5,661	5,472.11	178,120,656.74	24,767	20,062.57	1,155,672,076.30	30,428	25,534.68	1,333,792,733.04	
Student Employees	0	0.00	0.00	902	368.49	9,492,737.38	902	368.49	9,492,737.38	
Board Members	0	0.00	0.00	566	28.00	1,462,278.08	566	28.00	1,462,278.08	
All Other Employees	32,475	31,029.07	1,524,936,091.56	4,423	3,403.80	240,060,375.58	36,898	34,432.87	1,764,996,467.14	
STATEWIDE TOTALS	38,136	36,501.18	1,703,056,748.30	30,658	23,862.86	1,406,687,467.34	68,794	60,364.04	3,109,744,215.64	

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STATEWIDE

Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,661	5,472.11	178,120,656.74	24,767	20,062.57	1,155,672,076.30	30,428	25,534.68	1,333,792,733.04
Student Employees	0	0.00	0.00	880	352.99	9,218,905.38	880	352.99	9,218,905.38
Board Members	0	0.00	0.00	197	28.00	1,384,324.26	197	28.00	1,384,324.26
All Other Employees	31,933	30,514.40	1,499,630,638.66	3,897	3,192.24	224,989,615.74	35,830	33,706.64	1,724,620,254.40
STATEWIDE TOTALS	37,594	35,986.51	1,677,751,295.40	29,741	23,635.80	1,391,264,921.68	67,335	59,622.31	3,069,016,217.08
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,594	35,986.51	1,677,751,295.40	28,664	23,254.81	1,380,661,692.04	66,258	59,241.32	3,058,412,987.44
Employees with In-State Resident	34,273		1,566,637,705.36	17,826		879,706,338.72	52,099		2,446,344,044.08
Employees with Out-of State Resident	1,036		36,652,097.62	313		12,657,828.62	1,349		49,309,926.24
Employees with Unknown Resident	2,285		74,461,492.42	11,602		498,900,754.34	13,887		573,362,246.76

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STATEWIDE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<u> MPLOYEES</u>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	15.50	273,832.00	22	15.50	273,832.00
Board Members	0	0.00	0.00	369	0.00	77,953.82	369	0.00	77,953.82
All Other Employees	542	514.67	25,305,452.90	526	211.56	15,070,759.84	1,068	726.23	40,376,212.74
STATEWIDE TOTALS	542	514.67	25,305,452.90	917	227.06	15,422,545.66	1,459	741.73	40,727,998.56
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	542	514.67	25,305,452.90	526	211.56	15,070,759.84	1,068	726.23	40,376,212.74
Employees with In-State Resident	526		24,652,382.82	902		15,250,934.66	1,428		39,903,317.48
Employees with Out-of State Resident	1		63,107.20	1		10,140.00	2		73,247.20
Employees with Unknown Resident	15		589,962.88	14		161,471.00	29		751,433.88

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	13.50	289,120.00	23	13.50	289,120.00
Board Members	0	0.00	0.00	445	0.34	40,395.29	445	0.34	40,395.29
All Other Employees	1,545	1,467.37	60,170,865.69	388	231.47	19,219,743.89	1,933	1,698.84	79,390,609.58
STATEWIDE TOTALS	1,545	1,467.37	60,170,865.69	856	245.31	19,549,259.18	2,401	1,712.68	79,720,124.87
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,545	1,467.37	60,170,865.69	388	231.47	19,219,743.89	1,933	1,698.84	79,390,609.58
Employees with In-State Resident	1,501		58,202,875.51	815		18,651,469.56	2,316		76,854,345.07
Employees with Out-of State Resident	18		835,307.20	6		287,371.80	24		1,122,679.00
Employees with Unknown Resident	26		1,132,682.98	35		610,417.82	61		1,743,100.80

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Data as of 6/16/2017

STATEWIDE

All Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,661	5,472.11	178,120,656.74	24,767	20,062.57	1,155,672,076.30	30,428	25,534.68	1,333,792,733.04
Student Employees	0	0.00	0.00	925	381.99	9,781,857.38	925	381.99	9,781,857.38
Board Members	0	0.00	0.00	1,011	28.34	1,502,673.37	1,011	28.34	1,502,673.37
All Other Employees	34,020	32,496.44	1,585,106,957.25	4,811	3,635.27	259,280,119.47	38,831	36,131.71	1,844,387,076.72
STATEWIDE TOTALS	39,681	37,968.55	1,763,227,613.99	31,514	24,108.17	1,426,236,726.52	71,195	62,076.72	3,189,464,340.51
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,681	37,968.55	1,763,227,613.99	29,578	23,697.84	1,414,952,195.77	69,259	61,666.39	3,178,179,809.76
Employees with In-State Resident	36,300		1,649,492,963.69	19,543		913,608,742.94	55,843		2,563,101,706.63
Employees with Out-of State Resident	1,055		37,550,512.02	320		12,955,340.42	1,375		50,505,852.44
Employees with Unknown Resident	2,326		76,184,138.28	11,651		499,672,643.16	13,977		575,856,781.44

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