

# LOUISIANA DEPARTMENT OF STATE

## CIVIL SERVICE

# **Report on State Employment**

Data as of 5/5/2017

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

DSCS Report on State Employment Page 1 of 110

## TABLE OF CONTENTS

Section 1:	Method of Reporting	Pages 3 - 4
Section 2:	Summary by Major Department	Pages 5 - 6
	Executive Branch (STATE EMPLOYEES)	Page 6
	Units of Local Government	Page 6
	Total Workforce (State Employees + Units of Local Government)	Page 6
Section 3:	Definitions	Pages 7 - 8
Section 4:	Major Department by Personnel Area / Summaries	Pages 9 - 110
	Summaries Include:	
	Executive Branch	Page 106
	Appropriated Agencies	Page 107
	Non Appropriated Agencies	Page 108
	Units of Local Government	Page 109
	All Agencies	Page 110
Supplement	Extract of the Report on State Employment prepared for the Office of Planning and E	Sudget.

DSCS Report on State Employment Page 2 of 110

## **Report on State Employment**

Section 1: Method of Reporting

DSCS Report on State Employment Page 3 of 110

#### Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

#### 1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

#### 2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

#### WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

#### 3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

DSCS Report on State Employment Page 4 of 110

## **Report on State Employment**

Section 2: Summary by Major Department

DSCS Report on State Employment Page 5 of 110



## **SUMMARY BY MAJOR DEPARTMENT - Data as of 5/5/2017**

	CONFIDENCE	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	1PLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,104	2,049.17	127,537,273.34	1,658	1,336.39	64,982,744.28	3,762	3,385.56	192,520,017.62
VETERANS AFFAIRS	906	784.50	27,310,316.02	13	5.00	500,093.28	919	789.50	27,810,409.30
ECONOMIC DEVELOPMENT	61	60.00	3,596,717.02	50	45.00	4,352,503.22	111	105.00	7,949,220.24
CRT	701	538.50	22,837,299.16	377	143.40	8,879,445.77	1,078	681.90	31,716,744.93
DOTD	4,232	4,225.00	200,169,540.74	99	57.00	3,651,840.22	4,331	4,282.00	203,821,380.96
DPSC - CORRECTIONS	4,697	4,545.00	196,098,678.05	84	72.20	7,485,647.84	4,781	4,617.20	203,584,325.89
DPSC - PUBLIC SAFETY	2,563	2,469.00	150,251,986.82	152	103.30	6,684,229.04	2,715	2,572.30	156,936,215.86
DYS-OFF OF JUV JUST	719	712.00	32,366,123.14	95	65.75	4,920,087.64	814	777.75	37,286,210.78
LDH	6,924	6,604.33	318,509,210.39	815	218.60	42,583,844.31	7,739	6,822.93	361,093,054.70
DCFS	3,475	3,392.00	146,818,182.51	99	41.50	4,548,240.06	3,574	3,433.50	151,366,422.57
DNR	277	272.00	16,566,271.28	34	18.00	1,266,433.52	311	290.00	17,832,704.80
REVENUE	703	644.00	34,992,261.72	42	13.70	2,226,988.14	745	657.70	37,219,249.86
DEQ	664	653.00	37,296,730.90	33	17.00	1,204,427.38	697	670.00	38,501,158.28
LWC	908	854.00	40,705,013.18	59	22.69	1,539,483.50	967	876.69	42,244,496.68
WILDLIFE & FISHERIES	840	816.00	45,337,178.43	52	27.54	1,490,848.32	892	843.54	46,828,026.75
CIVIL SERVICE AGENCIES	161	161.00	9,541,043.20	77	10.00	936,121.40	238	171.00	10,477,164.60
HIGHER EDUCATION	5,394	5,211.87	168,439,388.26	27,891	20,662.69	1,234,092,097.27	33,285	25,874.56	1,402,531,485.53
HEALTH CARE SERVICES	281	281.00	10,444,528.34	210	166.10	13,546,559.91	491	447.10	23,991,088.25
EDUCATION	474	440.50	25,665,981.23	242	217.26	14,669,215.30	716	657.76	40,335,196.53
EDUCATION - OTHER	332	322.00	11,504,134.36	431	373.15	20,543,931.16	763	695.15	32,048,065.52
PUBLIC SERVICE COMM	67	66.00	3,261,944.40	17	17.00	1,059,505.20	84	83.00	4,321,449.60
AGRICULTURE	515	497.00	24,300,524.30	57	51.66	4,230,277.74	572	548.66	28,530,802.04
JUSTICE	0	0.00	0.00	538	511.54	29,175,377.24	538	511.54	29,175,377.24
INSURANCE	196	191.00	10,710,914.24	28	26.50	3,092,538.28	224	217.50	13,803,452.52
LIEUTENANT GOVERNOR	4	3.00	171,905.50	11	10.00	778,195.34	15	13.00	950,100.84
SECRETARY OF STATE	555	363.00	18,984,799.60	186	177.10	9,686,998.88	741	540.10	28,671,798.48
TREASURY	50	45.00	3,036,590.70	28	10.00	1,224,512.38	78	55.00	4,261,103.08
RETIREMENT SYSTEMS	276	274.00	16,990,283.56	66	35.00	4,588,183.26	342	309.00	21,578,466.82
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employee	es) 38,079	36,473.87	1,703,444,820.39	33,446	24,457.07	1,494,060,419.78	71,525	60,930.94	3,197,505,240.17
EXECUTIVE DEPARTMENT	0	0.00	0.00	9	0.50	14,276.00	9	0.50	14,276.00
HOUSING AUTHORITIES	648	581.37	20,761,789.18	546	144.14	8,144,918.96	1,194	725.51	28,906,708.14
PORTS, LEVEE BOARDS	882	873.50	38,892,621.60	283	87.29	10,159,029.78	1,165	960.79	49,051,651.38
INDEPENDENT	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
LEGISLATIVE	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
UNITS OF LOCAL GOVT	1,530	1,454.87	59,654,410.78	848	235.93	18,892,249.38	2,378	1,690.80	78,546,660.16
TOTAL WORKFORCE	39,609	37,928.74	1,763,099,231.17	34,294	24,693.00	1,512,952,669.16	73,903	62,621.74	3,276,051,900.33

DSCS Report on State Employment Page 6 of 110

## **Report on State Employment**

Section 3: Definitions

DSCS Report on State Employment Page 7 of 110

### **DEFINITIONS**

**Board Members:** Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

**Education Employees:** Employees of a college or university of the state excluding students.

**Full Time:** Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

**Health Care Services:** Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

**State Employees:** Employees of the Executive Branch of State Government.

**Student Employees:** Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

**Unclassified Employees:** Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

**Units of Local Government:** Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

DSCS Report on State Employment Page 8 of 110

# **Report on State Employment**

Section 4: Major Department by Personnel Area / Summaries

DSCS Report on State Employment Page 9 of 110



### **Report on State Employment**

Data as of 5/5/2017

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED	(	UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	70,200.00	8	4.00	70,200.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	88	63.00	4,594,682.80	88	63.00	4,594,682.80
Personnel Area Total	0	0.00	0.00	100	67.00	4,665,142.80	100	67.00	4,665,142.80
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38
Personnel Area Total	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38
0103 - Gov-Mental Health Advocacy Ser Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	36.50	1,754,181.52	11	1.00	99,500.18	41	37.50	1,853,681.70
Personnel Area Total	40	36.50	1,754,181.52	2	1.50	107,716.18	42	38.00	1,861,897.70
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	33	30.00	1,834,506.44	0	0.00	0.00	33	30.00	1,834,506.44
Personnel Area Total	33	30.00	1,834,506.44	5	5.00	300,693.12	38	35.00	2,135,199.56
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.62	149,799.00	17	8.62	149,799.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	U	0.00	0.00		0.00	0.00		0.00	0.00
All Other Employees	377	364.00	22,830,717.88	93	91.00	7,309,775.98	470	455.00	30,140,493.86

DSCS Report on State Employment Page 10 of 110



### **Report on State Employment**

Data as of 5/5/2017

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	90,220.00	9	4.50	90,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,150,406.32	14	6.00	981,898.58	177	168.00	13,132,304.90
Personnel Area Total	163	162.00	12,150,406.32	23	10.50	1,072,118.58	186	172.50	13,222,524.90
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	296	295.00	16,036,326.54	296	295.00	16,036,326.54
Personnel Area Total	0	0.00	0.00	296	295.00	16,036,326.54	296	295.00	16,036,326.54
0442 Care David of Additions Affairs									
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	748	730.50	27,349,036.00	750	732.50	27,433,629.60
Personnel Area Total	2	2.00	84,593.60	748	730.50	27,349,036.00	750	732.50	27,433,629.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	13	7.00	794,094.86	23	16.00	1,335,947.08
0129 - Gov-La Comm Law Enforce Adm CJ									
	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	43,940.00	5	2.50	43,940.00
Board Members	0	0.00	0.00	10	0.00	750.00	10	0.00	750.00
All Other Employees	38	38.00	2,126,635.94	2	2.00	172,640.00	40	40.00	2,299,275.94
Personnel Area Total	38	38.00	2,126,635.94	17	4.50	217,330.00	55	42.50	2,343,965.94

DSCS Report on State Employment Page 11 of 110



### **Report on State Employment**

Data as of 5/5/2017

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies	-	CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	24	23.00	1,244,422.40	2	0.00	90,480.00	26	23.00	1,334,902.40
Personnel Area Total	24	23.00	1,244,422.40	15	0.00	91,000.00	39	23.00	1,335,422.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	890,574.62	81	64.00	3,249,340.12	98	81.00	4,139,914.74
Personnel Area Total	17	17.00	890,574.62	94	64.00	3,249,990.12	111	81.00	4,140,564.74
0255 - GOV-Office of Financial Instit Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	96.00	5,708,543.36	1	1.00	145,000.18	99	97.00	5,853,543.54
Personnel Area Total	98	96.00	5,708,543.36	1	1.00	145,000.18	99	97.00	5,853,543.54
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,180.00	3	1.50	24,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	30.00	1,998,303.58	2	2.00	276,953.56	36	32.00	2,275,257.14
Personnel Area Total	34	30.00	1,998,303.58	5	3.50	301,133.56	39	33.50	2,299,437.14
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	2.352.849.20	0	0.00	0.00	37	34.00	2,352,849.20
o t	<u> </u>	000							

DSCS Report on State Employment Page 12 of 110



### **Report on State Employment**

Data as of 5/5/2017

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	1,275,913.60	0	0.00	0.00	41	40.00	1,275,913.60
Personnel Area Total	41	40.00	1,275,913.60	0	0.00	0.00	41	40.00	1,275,913.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	308,900.80	0	0.00	0.00	6	6.00	308,900.80
Personnel Area Total	6	6.00	308,900.80	0	0.00	0.00	6	6.00	308,900.80
0815 - DOA-Office of Technology Svcs	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	15.50	319,446.40	32	15.50	319,446.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	752	739.00	48,959,422.46	1	1.00	149,999.98	753	740.00	49,109,422.44
Personnel Area Total	752	739.00	48,959,422.46	33	16.50	469,446.38	785	755.50	49,428,868.84
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,843,902.40	1	1.00	119,766.40	54	54.00	3,963,668.80
Personnel Area Total	53	53.00	3,843,902.40	2	1.50	127,566.40	55	54.50	3,971,468.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,488.00	2	1.00	20,488.00
	Ū			=					•
Board Members	Ω	0.00	0.00	0	0.00	0.00	()	0.00	0.00
Board Members All Other Employees	0 84	0.00 82.00	0.00 5,021,826.16	0	0.00	0.00	0 84	0.00 82.00	0.00 5,021,826.16

DSCS Report on State Employment Page 13 of 110



### **Report on State Employment**

Data as of 5/5/2017

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
Personnel Area Total	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	80	39.62	751,033.40	80	39.62	751,033.40
Board Members	0	0.00	0.00	51	5.00	303,809.12	51	5.00	303,809.12
All Other Employees	1,824	1,774.50	113,856,327.10	1,339	1,266.50	61,606,179.16	3,163	3,041.00	175,462,506.26
Appropriated Personnel Area Totals	1,824	1,774.50	113,856,327.10	1,470	1,311.12	62,661,021.68	3,294	3,085.62	176,517,348.78

DSCS Report on State Employment Page 14 of 110



### **Report on State Employment**

Data as of 5/5/2017

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pr - p	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	9	0.00	400.00	9	0.00	400.00
All Other Employees	101	100.00	5,999,170.84	3	3.00	397,116.98	104	103.00	6,396,287.82
Personnel Area Total	101	100.00	5,999,170.84	14	4.00	414,104.98	115	104.00	6,413,275.82
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.00	38,064.00	3	1.00	38,064.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	49	49.00	2,367,643.20	2	2.00	262,745.60	51	51.00	2,630,388.80
Personnel Area Total	49	49.00	2,367,643.20	14	3.00	301,484.60	63	52.00	2,669,127.80
<b>0B01 - Arch Examrs La St Bd /Gov</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	0	0.00	0.00	3	2.50	264,028.80	3	2.50	264,028.80
Personnel Area Total	0	0.00	0.00		2.50	265,071.80		2.50	265,071.80
Personner Area Total	U	0.00	0.00	10	2.30	203,071.80	10	2.50	203,071.80
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	50,000.08	5	2.00	150,280.00	6	3.00	200,280.08
Personnel Area Total	1	1.00	50,000.08	9	2.00	150,280.00	10	3.00	200,280.08
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	6	6.00	221,166.40	5	2.00	179,450.12	11	8.00	400,616.52
Personnel Area Total	6	6.00	221,166.40	9	2.00	179,900.12	15	8.00	401,066.52

DSCS Report on State Employment Page 15 of 110



### **Report on State Employment**

Data as of 5/5/2017

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
1, , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.27	57,177.12	3	0.00	100.00	5	1.27	57,277.12
Personnel Area Total	2	1.27	57,177.12	10	0.00	450.00	12	1.27	57,627.12
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1.385.00	19	0.00	1.385.00
All Other Employees	45	45.00	2,171,954.20	2	2.00	270,670.40	47	47.00	2,442,624.60
Personnel Area Total	45	45.00	2,171,954.20	21	2.00	272,055.40	66	47.00	2,444,009.60
<b>0B20 - Real Estate Comm La /Gov</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	19	17.40	735,820.80	2	2.00	213,782.40	21	19.40	949,603.20
Personnel Area Total	19	17.40	735,820.80	13	2.00	214,332.40	32	19.40	950,153.20
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	0	0.00	0.00	3	1.00	49,650.10	3	1.00	49,650.10
Personnel Area Total	0	0.00	0.00	10	1.00	50,025.10	10	1.00	50,025.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00 0.00	0	0.00 0.50	0.00 7,540.00	0 1	0.00 0.50	0.00 7,540.00
Student Employees Board Members	0	0.00	0.00	8	0.50	7,540.00 450.00	8	0.50	7,540.00 450.00
All Other Employees	12	11.00	468,873.60	2	1.00	101,371.00	14	12.00	570,244.60
i i	12 12	11.00	468,873.60 468,873.60	<u>Z</u>	1.50				
Personnel Area Total	12	11.00	400,873.60	11	1.50	109,361.00	23	12.50	578,234.60

DSCS Report on State Employment Page 16 of 110



### **Report on State Employment**

Data as of 5/5/2017

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, p. p. 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	20	20.00	787,082.40	2	2.00	170,758.90	22	22.00	957,841.30
Personnel Area Total	20	20.00	787,082.40	20	2.00	171,558.90	40	22.00	958,641.30
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
ODO2 Chata Based of Commandatory									
0B83 - State Board of Cosmetology	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	24	24.00	803,337.60	5	1.00	75,404.80	29	25.00	878,742.40
Personnel Area Total	24	24.00	803,337.60	13	1.00	76,179.80	37	25.00	879,517.40

DSCS Report on State Employment Page 17 of 110



### **Report on State Employment**

Data as of 5/5/2017

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	1	0.00	18,720.00	1	1.00	50,000.00	2	1.00	68,720.00
Personnel Area Total	1	0.00	18,720.00	9	1.00	50,800.00	10	1.00	69,520.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.50	62,192.00	6	2.50	62,192.00
Board Members	0	0.00	0.00	137	0.00	8,955.00	137	0.00	8,955.00
All Other Employees	280	274.67	13,680,946.24	45	22.77	2,250,575.60	325	297.44	15,931,521.84

DSCS Report on State Employment Page 18 of 110



### **Report on State Employment**

Data as of 5/5/2017

#### **EXECUTIVE DEPARTMENT**

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	5	0.50	13,976.00	5	0.50	13,976.00
Personnel Area Total	0	0.00	0.00	9	0.50	14,276.00	9	0.50	14,276.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	5	0.50	13,976.00	5	0.50	13,976.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	0.50	14,276.00	9	0.50	14,276.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	86	42.12	813,225.40	86	42.12	813,225.40
Board Members	0	0.00	0.00	192	5.00	313,064.12	192	5.00	313,064.12
All Other Employees	2,104	2,049.17	127,537,273.34	1,389	1,289.77	63,870,730.76	3,493	3,338.94	191,408,004.10
DEPARTMENT TOTALS	2,104	2,049.17	127,537,273.34	1,667	1,336.89	64,997,020.28	3,771	3,386.06	192,534,293.62

DSCS Report on State Employment Page 19 of 110



### **Report on State Employment**

Data as of 5/5/2017

#### **VETERANS AFFAIRS**

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	103	100.00	3,995,978.74	5	5.00	499,493.28	108	105.00	4,495,472.02
Personnel Area Total	103	100.00	3,995,978.74	13	5.00	500,093.28	116	105.00	4,496,072.02
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	118.00	4,825,579.20	0	0.00	0.00	188	118.00	4,825,579.20
Personnel Area Total	188	118.00	4,825,579.20	0	0.00	0.00	188	118.00	4,825,579.20
0132 - DVA-NE La War Veterans Home Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	148.00	4,847,003.20	0	0.00	0.00	153	148.00	4,847,003.20
Personnel Area Total	153	148.00	4,847,003.20	0	0.00	0.00	153	148.00	4,847,003.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	136.00	4.734.186.60	0	0.00	0.00	157	136.00	4.734.186.60
Personnel Area Total	157	136.00	4,734,186.60	0	0.00	0.00	157	136.00	4,734,186.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	144.00	4.419.046.32	0	0.00	0.00	154	144.00	4,419,046.32
	154 154	144.00 144.00	4,419,046.32 4,419,046.32	0	0.00	0.00			
Personnel Area Total	154	144.00	4,419,040.32	U	0.00	0.00	154	144.00	4,419,046.32

DSCS Report on State Employment Page 20 of 110



### **Report on State Employment**

Data as of 5/5/2017

#### **VETERANS AFFAIRS**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	138.50	4,488,521.96	0	0.00	0.00	151	138.50	4,488,521.96
Personnel Area Total	151	138.50	4,488,521.96	0	0.00	0.00	151	138.50	4,488,521.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	906	784.50	27,310,316.02	5	5.00	499,493.28	911	789.50	27,809,809.30
Appropriated Personnel Area Totals	906	784.50	27,310,316.02	13	5.00	500,093.28	919	789.50	27,810,409.30
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	906	784.50	27,310,316.02	5	5.00	499,493.28	911	789.50	27,809,809.30
DEPARTMENT TOTALS	906	784.50	27,310,316.02	13	5.00	500,093.28	919	789.50	27,810,409.30

DSCS Report on State Employment Page 21 of 110



### **Report on State Employment**

Data as of 5/5/2017

#### **ECONOMIC DEVELOPMENT**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	100,828.00	10	5.00	100,828.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,392,633.84	10	10.00	1,250,032.94	31	30.00	2,642,666.78
Personnel Area Total	21	20.00	1,392,633.84	20	15.00	1,350,860.94	41	35.00	2,743,494.78
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,204,083.18	30	30.00	3,001,642.28	70	70.00	5,205,725.46
Personnel Area Total	40	40.00	2,204,083.18	30	30.00	3,001,642.28	70	70.00	5,205,725.46
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	100.828.00	10	5.00	100,828.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,596,717.02	40	40.00	4,251,675.22	101	100.00	7,848,392.24
Appropriated Personnel Area Totals	61	60.00	3,596,717.02	50	45.00	4,352,503.22	111	105.00	7,949,220.24
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	100,828.00	10	5.00	100,828.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,596,717.02	40	40.00	4,251,675.22	101	100.00	7,848,392.24
DEPARTMENT TOTALS	61	60.00	3,596,717.02	50	45.00	4,352,503.22	111	105.00	7,949,220.24

DSCS Report on State Employment Page 22 of 110



### **Report on State Employment**

Data as of 5/5/2017

**CRT** 

#EMP #FIE ANNUAL PAY RATE #EMP #FIE ANNUAL PAY RATE #EMP #FIE ANNUAL PAY RATE #EMP   #EMP #FIE ANNUAL PAY RATE #EMP #FIE ANNUAL PAY RATE #EMP   #EMP #FIE ANNUAL PAY RATE #EMP #FIE ANNUAL PAY RATE #EMP   #EMP #FIE ANNUAL PAY RATE #EMP #FIE ANNUAL PAY RATE #EMP   #EMP #FIE ANNUAL PAY RATE #EMP #FIE ANNUAL PAY RATE #EMP   #EMP #FIE ANNUAL PAY RATE #EMP #FIE ANNUAL PAY RATE #EMP   #EMP #FIE ANNUAL PAY RATE #EMP #FIE ANNUAL PAY RATE #EMP   #EMP #FIE ANNUAL PAY RATE #EMP #FIE ANNUAL PAY RATE #EMP   #EMP #FIE ANNUAL PAY RATE #EMP #FIE ANNUAL PAY RATE #EMP   #EMP #FIE ANNUAL PAY RATE #EMP #FIE ANNUAL PAY RATE #EMP   #EMP #FIE ANNUAL PAY RATE #EMP #FIE ANNUAL PAY RATE #EMP   #EMP #FIE ANNUAL PAY RATE #EMP #FIE ANNUAL PAY RATE #EMP   #EMP #FIE ANNUAL PAY RATE #EMP #EMP #FIE ANNUAL PAY PATE #EMP #EMP #EMP #EMP #EMP #EMP #EMP #EM	Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
Education Employees		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Student Employees	f of the Secretary										
Board Members	ation Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees   39   33.00   2.243.443.80   5   5.00   398.457.80   44     Personnel Area Total   39   33.00   2.243.443.80   7   6.00   418,737.80   46     O262 - CRT-Off of the State Library     Education Employees   0   0.00   0.00   0   0.00   0.00   0     Student Employees   0   0.00   0.00   3   1.50   31,200.00   3     Board Members   0   0.00   0.00   0   0.00   0.00   0	ent Employees	0	0.00	0.00	2	1.00	20,280.00	2	1.00	20,280.00	
Personnel Area Total   39   33.00   2,243,443.80   7   6.00   418,737.80   46	d Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Description   Color   Color	her Employees	39	33.00	2,243,443.80	5	5.00	398,457.80	44	38.00	2,641,901.60	
Education Employees	el Area Total	39	33.00	2,243,443.80	7	6.00	418,737.80	46	39.00	2,662,181.60	
Education Employees	f of the State Library										
Student Employees	•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members   0									1.50	31,200.00	
All Other Employees	• •	_			_			_	0.00	0.00	
Personnel Area Total         41         41.00         1,979,957.20         4         2.50         142,480.00         45           0263 - CRT-Off of State Museum           Education Employees         0         0.00         <									42.00	2,091,237.20	
Education Employees   0   0.00   0.					4				43.50	2,122,437.20	
Student Employees         0         0.00	f of State Museum										
Board Members   0   0.00   0	ation Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members   0   0.00   0	ent Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total         79         74.00         3,071,322.80         1         1.00         98,009.60         80           0264 - CRT-Office of State Parks           Education Employees         0         0.00         0.00         0         0.00         0.00         0           Student Employees         0         0.00         0.00         1         0.50         10,400.00         1           Board Members         0         0.00         0.00         0         0.00         0.00         0           All Other Employees         375         293.50         11,043,771.96         6         6.00         309,091.12         381           Personnel Area Total         375         293.50         11,043,771.96         7         6.50         319,491.12         382           O265 - CRT-Off of Cultural Dev           Education Employees         0         0.00         0.00         0         0.00         0.00         0           Student Employees         0         0.00         0.00         0         0.00         0.00         0           Board Members         0         0.00         0.00         0         0.00         0.00         0		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0264 - CRT-Office of State Parks           Education Employees         0         0.00	her Employees	79	74.00	3,071,322.80	1	1.00	98,009.60	80	75.00	3,169,332.40	
Education Employees   0   0.00   0.00   0   0.00   0.00   0	el Area Total	79	74.00	3,071,322.80	1	1.00	98,009.60	80	75.00	3,169,332.40	
Student Employees         0         0.00         0.00         1         0.50         10,400.00         1           Board Members         0         0.00         0.00         0         0.00         0.00         0           All Other Employees         375         293.50         11,043,771.96         6         6.00         309,091.12         381           Personnel Area Total         375         293.50         11,043,771.96         7         6.50         319,491.12         382           Education Employees         0         0.00         0.00         0         0.00         0.00         0           Student Employees         0         0.00         0.00         0         0.00         0.00         0           Board Members         0         0.00         0.00         0         0.00         0.00         0	fice of State Parks										
Student Employees         0         0.00         0.00         1         0.50         10,400.00         1           Board Members         0         0.00         0.00         0.00         0.00         0.00         0           All Other Employees         375         293.50         11,043,771.96         6         6.00         309,091.12         381           Personnel Area Total         375         293.50         11,043,771.96         7         6.50         319,491.12         382           Education Employees           0         0.00         0.00         0         0.00         0.00         0           Student Employees         0         0.00         0.00         0         0.00         0.00         0           Board Members         0         0.00         0.00         0         0.00         0.00         0         0.00         0	ation Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         309.091.12         381           Personnel Area Total         375         293.50         11,043,771.96         7         6.50         319,491.12         382           O265 - CRT-Off of Cultural Dev           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0         0.00         0         0         0.00         0         0         0         0.00         0	• •								0.50	10,400.00	
All Other Employees         375         293.50         11.043,771.96         6         6.00         309.091.12         381           Personnel Area Total         375         293.50         11,043,771.96         7         6.50         319,491.12         382           O265 - CRT-Off of Cultural Dev           Education Employees         0         0.00         0.00         0         0.00         0.00         0           Student Employees         0         0.00         0.00         0         0.00         0.00         0           Board Members         0         0.00         0.00         0         0.00         0         0.00         0	· · ·				0			0	0.00	0.00	
Personnel Area Total         375         293.50         11,043,771.96         7         6.50         319,491.12         382           0265 - CRT-Off of Cultural Dev           Education Employees         0         0.00         0.00         0         0.00         0.00         0           Student Employees         0         0.00         0.00         0         0.00         0.00         0           Board Members         0         0.00         0.00         0         0.00         0.00         0									299.50	11.352.863.08	
Education Employees         0         0.00	el Area Total	375	293.50		7	6.50	319,491.12	382	300.00	11,363,263.08	
Education Employees         0         0.00	f of Cultural Dev										
Student Employees         0         0.00         0.00         0         0.00         0.00         0           Board Members         0         0.00         0.00         0         0.00         0         0.00         0		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0 0.00 0.00 0 0.00 0.00 0									0.00	0.00	
	. ,	-			-			-	0.00	0.00	
All Other Employees 29 29.00 1,557,663.12 3 3.00 258,819.60 32		29							32.00	1,816,482.72	
Personnel Area Total 29 29.00 1,557,663.12 3 3.00 258,819.60 32					-				32.00	1,816,482.72	

DSCS Report on State Employment Page 23 of 110



### **Report on State Employment**

Data as of 5/5/2017

#### **CRT**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	61.00	2,730,311.48	4	4.00	296,661.30	135	65.00	3,026,972.78
Personnel Area Total	131	61.00	2,730,311.48	5	4.50	307,061.30	136	65.50	3,037,372.78
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	531.50	22,626,470.36	20	20.00	1,472,319.42	714	551.50	24,098,789.78
Appropriated Personnel Area Totals	694	531.50	22,626,470.36	27	23.50	1,544,599.42	721	555.00	24,171,069.78

DSCS Report on State Employment Page 24 of 110



### **Report on State Employment**

Data as of 5/5/2017

#### **CRT**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A20 - New Orleans City Park										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	7	7.00	210,828.80	349	118.90	7,285,346.25	356	125.90	7,496,175.05	
Personnel Area Total	7	7.00	210,828.80	349	118.90	7,285,346.25	356	125.90	7,496,175.05	
0A98 - La Naval War Memorial Comm										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10	
Personnel Area Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	7	7.00	210,828.80	350	119.90	7,334,846.35	357	126.90	7,545,675.15	
Non-Appropriated Personnel Area Totals	7	7.00	210,828.80	350	119.90	7,334,846.35	357	126.90	7,545,675.15	
CRT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	72.280.00	7	3.50	72.280.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	701	538.50	22,837,299.16	370	139.90	8,807,165.77	1,071	678.40	31,644,464.93	
DEPARTMENT TOTALS	701	538.50	22,837,299.16	377	143.40	8,879,445.77	1,078	681.90	31,716,744.93	

DSCS Report on State Employment Page 25 of 110



### **Report on State Employment**

Data as of 5/5/2017

#### **DOTD**

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	14.00	327,017.60	21	14.00	327,017.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	181.00	10,878,986.30	9	9.00	1,001,594.10	191	190.00	11,880,580.40
Personnel Area Total	182	181.00	10,878,986.30	30	23.00	1,328,611.70	212	204.00	12,207,598.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.00	335,420.80	17	10.00	335,420.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,979	3,977.00	186,574,415.56	9	9.00	866,083.14	3,988	3,986.00	187,440,498.70
Personnel Area Total	3,979	3,977.00	186,574,415.56	26	19.00	1,201,503.94	4,005	3,996.00	187,775,919.50
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	24.00	662,438.40	38	24.00	662,438.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,161	4,158.00	197,453,401.86	18	18.00	1,867,677.24	4,179	4,176.00	199,321,079.10
Appropriated Personnel Area Totals	4,161	4,158.00	197,453,401.86	56	42.00	2,530,115.64	4,217	4,200.00	199,983,517.50

DSCS Report on State Employment Page 26 of 110



### **Report on State Employment**

Data as of 5/5/2017

#### DOTD

on-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, pp. 100 30 100	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A90 - Bd of Reg Prof Eng & Land Surv										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00	
All Other Employees	13	10.00	477,235.20	2	2.00	152,755.20	15	12.00	629,990.40	
Personnel Area Total	13	10.00	477,235.20	13	2.00	153,755.20	26	12.00	630,990.40	
0A92 - Poverty Point Reservoir Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98	
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98	
N813 - DOTD-Sabine River Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	8.00	120,640.00	8	8.00	120,640.00	
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00	
All Other Employees	58	57.00	2,238,903.68	5	4.00	794,742.40	63	61.00	3,033,646.08	
Personnel Area Total	58	57.00	2,238,903.68	28	12.00	918,082.40	86	69.00	3,156,986.08	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	8.00	120,640.00	8	8.00	120,640.00	
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00	
All Other Employees	71	67.00	2,716,138.88	8	7.00	997,384.58	79	74.00	3,713,523.46	
Non-Appropriated Personnel Area Totals	71	67.00	2,716,138.88	43	15.00	1,121,724.58	114	82.00	3,837,863.46	
DOTD TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	46	32.00	783.078.40	46	32.00	783,078.40	
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00	
All Other Employees	4,232	4,225.00	200,169,540.74	26	25.00	2,865,061.82	4,258	4,250.00	203,034,602.56	
DEPARTMENT TOTALS	4,232	4,225.00	200,169,540.74	99	57.00	3,651,840.22	4,331	4,282.00	203,821,380.96	

DSCS Report on State Employment Page 27 of 110



### **Report on State Employment**

Data as of 5/5/2017

#### **DPSC - CORRECTIONS**

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	232	204.00	11,569,416.25	15	15.00	1,566,184.62	247	219.00	13,135,600.87
Personnel Area Total	232	204.00	11,569,416.25	20	20.00	1,786,184.92	252	224.00	13,355,601.17
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,385	1,350.00	54,598,004.76	11	11.00	1,642,637.36	1,396	1,361.00	56,240,642.12
Personnel Area Total	1,385	1,350.00	54,598,004.76	11	11.00	1,642,637.36	1,396	1,361.00	56,240,642.12
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	45,760.00	3	2.40	45,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	311.00	13,676,661.44	5	5.00	481,913.12	334	316.00	14,158,574.56
Personnel Area Total	329	311.00	13,676,661.44	8	7.40	527,673.12	337	318.40	14,204,334.56
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	263.00	10,852,766.60	6	6.00	650,368.16	281	269.00	11,503,134.76
Personnel Area Total	275	263.00	10,852,766.60	6	6.00	650,368.16	281	269.00	11,503,134.76
0400 DOC Divers Correctional last									
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30,160.00	4	2.00	30,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	467.00	19,365,584.16	5	4.50	492,936.08	485	471.50	19,858,520.24
Personnel Area Total	480	467.00	19,365,584.16	9	6.50	523,096.08	489	473.50	19,888,680.24

DSCS Report on State Employment Page 28 of 110



### **Report on State Employment**

Data as of 5/5/2017

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	542.00	22,531,499.90	9	9.00	1,246,934.52	560	551.00	23,778,434.42
Personnel Area Total	551	542.00	22,531,499.90	9	9.00	1,246,934.52	560	551.00	23,778,434.42
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	313.00	12,302,456.40	4	4.00	497,813.94	319	317.00	12,800,270.34
Personnel Area Total	315	313.00	12,302,456.40	4	4.00	497,813.94	319	317.00	12,800,270.34
0415 - DOC-Adult Probation and Parole									
	•	0.00	2.22	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	777	0.00 749.00	0.00 36,598,334.76	0	0.00	0.00	777	0.00 749.00	0.00 36,598,334.76
Personnel Area Total	777	749.00 749.00	36,598,334.76	0	0.00	0.00	777	749.00 749.00	36,598,334.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	281.00	11,208,646.02	6	6.00	573,109.94	293	287.00	11,781,755.96
Personnel Area Total	287	281.00	11,208,646.02	6	6.00	573,109.94	293	287.00	11,781,755.96
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.30	37,304.80	4	2.30	37,304.80
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	66	65.00	3,395,307.76	0	0.00	0.00	66	65.00	3,395,307.76
Personnel Area Total	66	65.00	3,395,307.76	11	2.30	37,829.80	77	67.30	3,433,137.56

DSCS Report on State Employment Page 29 of 110



### **Report on State Employment**

Data as of 5/5/2017

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.70	113,224.80	11	6.70	113,224.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,697	4,545.00	196,098,678.05	61	60.50	7,151,897.74	4,758	4,605.50	203,250,575.79
Appropriated Personnel Area Totals	4,697	4,545.00	196,098,678.05	84	72.20	7,485,647.84	4,781	4,617.20	203,584,325.89
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.70	113,224.80	11	6.70	113,224.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,697	4,545.00	196,098,678.05	61	60.50	7,151,897.74	4,758	4,605.50	203,250,575.79
DEPARTMENT TOTALS	4,697	4,545.00	196,098,678.05	84	72.20	7,485,647.84	4,781	4,617.20	203,584,325.89

DSCS Report on State Employment Page 30 of 110



### **Report on State Employment**

Data as of 5/5/2017

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies	1	CLAS	SIFIED		UNCLASSIFIED TOTAL I				EMPLOYEES	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0418 - DPS-Office of Mgt and Finance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	3.00	68,640.00	5	3.00	68,640.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	108	103.00	5,964,153.26	5	2.50	235,179.88	113	105.50	6,199,333.14	
Personnel Area Total	108	103.00	5,964,153.26	10	5.50	303,819.88	118	108.50	6,267,973.14	
0419 - DPS-Office of State Police										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	15	10.75	262,080.00	15	10.75	262,080.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1,747	1,697.00	114,630,981.40	67	51.80	4,039,406.80	1,814	1,748.80	118,670,388.20	
Personnel Area Total	1,747	1,697.00	114,630,981.40	82	62.55	4,301,486.80	1,829	1,759.55	118,932,468.20	
0420 - DPS-Office of Motor Vehicles										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.75	64,480.00	5	2.75	64,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	510	476.00	19,566,303.12	11	8.00	434,277.74	521	484.00	20,000,580.86	
Personnel Area Total	510	476.00	19,566,303.12	16	10.75	498,757.74	526	486.75	20,065,060.86	
0422 - DPS-Off of State Fire Marshall										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00	
All Other Employees	159	156.00	8,348,075.58	7	6.00	686,766.86	166	162.00	9,034,842.44	
Personnel Area Total	159	156.00	8,348,075.58	12	6.00	687,141.86	171	162.00	9,035,217.44	
0423 - DPS-La Gaming Control Board										
_	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	9.00	261,806.74	9	9.00	261,806.74	
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40	
All Other Elliployees		1.00	+7,344.00		2.00	100,110.40	J	3.00	200,002.40	

DSCS Report on State Employment Page 31 of 110



### **Report on State Employment**

Data as of 5/5/2017

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE		
0424 - DPS-Liquefied Petrol Gas Comm											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
All Other Employees	10	10.00	483,663.96	1	1.00	115,000.08	11	11.00	598,664.04		
Personnel Area Total	10	10.00	483,663.96	2	1.50	127,480.08	12	11.50	611,144.04		
0425 - DPS-La Highway Safety Comm											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	1	1.00	12,480.00	1	1.00	12,480.00		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
All Other Employees	14	13.00	752,336.00	1	1.00	103,950.34	15	14.00	856,286.34		
Personnel Area Total	14	13.00	752,336.00	2	2.00	116,430.34	16	15.00	868,766.34		
Appropriated Totals											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	27	18.00	420,160.00	27	18.00	420,160.00		
Board Members	0	0.00	0.00	14	9.00	262,181.74	14	9.00	262,181.74		
All Other Employees	2,549	2,456.00	149,793,457.32	94	72.30	5,774,700.10	2,643	2,528.30	155,568,157.42		
Appropriated Personnel Area Totals	2,549	2,456.00	149,793,457.32	135	99.30	6,457,041.84	2,684	2,555.30	156,250,499.16		

DSCS Report on State Employment Page 32 of 110



### **Report on State Employment**

Data as of 5/5/2017

#### **DPSC - PUBLIC SAFETY**

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EMPLOYEES		
	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	
0A88 - Private Security Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	13	12.00	419,612.70	3	2.00	132,009.60	16	14.00	551,622.30	
Personnel Area Total	13	12.00	419,612.70	8	2.00	132,009.60	21	14.00	551,622.30	
0A91 - Private Investigator Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	1	1.00	38,916.80	4	2.00	95,177.60	5	3.00	134,094.40	
Personnel Area Total	1	1.00	38,916.80	9	2.00	95,177.60	10	3.00	134,094.40	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00	
All Other Employees	14	13.00	458,529.50	7	4.00	227,187.20	21	17.00	685,716.70	
Non-Appropriated Personnel Area Totals	14	13.00	458,529.50	17	4.00	227,187.20	31	17.00	685,716.70	
DPSC - PUBLIC SAFETY TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	27	18.00	420,160.00	27	18.00	420,160.00	
Board Members	0	0.00	0.00	24	9.00	262,181.74	24	9.00	262,181.74	
All Other Employees	2,563	2,469.00	150,251,986.82	101	76.30	6,001,887.30	2,664	2,545.30	156,253,874.12	
DEPARTMENT TOTALS	2,563	2,469.00	150,251,986.82	152	103.30	6,684,229.04	2,715	2,572.30	156,936,215.86	

DSCS Report on State Employment Page 33 of 110



### **Report on State Employment**

Data as of 5/5/2017

#### **DYS-OFF OF JUV JUST**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	719	712.00	32,366,123.14	94	65.00	4,907,607.64	813	777.00	37,273,730.78
Personnel Area Total	719	712.00	32,366,123.14	95	65.75	4,920,087.64	814	777.75	37,286,210.78
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	719	712.00	32,366,123.14	94	65.00	4,907,607.64	813	777.00	37,273,730.78
Appropriated Personnel Area Totals	719	712.00	32,366,123.14	95	65.75	4,920,087.64	814	777.75	37,286,210.78
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	719	712.00	32,366,123.14	94	65.00	4,907,607.64	813	777.00	37,273,730.78
DEPARTMENT TOTALS	719	712.00	32,366,123.14	95	65.75	4,920,087.64	814	777.75	37,286,210.78

DSCS Report on State Employment Page 34 of 110



### **Report on State Employment**

Data as of 5/5/2017

LDH

# EMP  0 0 0 137 137  0 0 0 140 140	0.00 0.00 0.00 135.08 135.08	0.00 0.00 0.00 0.00 6.376,464.43 6,376,464.43	# EMP  0 0 0 15 15	# FTE  0.00 0.00 0.00 14.22 14.22	0.00 0.00 0.00 0.00 1,910,284.74 1,910,284.74	# EMP  0 0 0 152 152	# FTE  0.00 0.00 0.00 149.30 149.30	0.00 0.00 0.00 0.00 8,286,749.17 8,286,749.17
0 0 137 137 0 0 0 0 140	0.00 0.00 135.08 135.08	0.00 0.00 6,376,464.43 6,376,464.43	0 0 15 <b>15</b>	0.00 0.00 14.22	0.00 0.00 1,910,284.74	0 0 152	0.00 0.00 149.30	0.00 0.00 8,286,749.17
0 0 137 137 0 0 0 0 140	0.00 0.00 135.08 135.08	0.00 0.00 6,376,464.43 6,376,464.43	0 0 15 <b>15</b>	0.00 0.00 14.22	0.00 0.00 1,910,284.74	0 0 152	0.00 0.00 149.30	0.00 0.00 8,286,749.17
0 137 137 0 0 0 0 140	0.00 135.08 135.08 0.00 0.00 0.00	0.00 6.376,464.43 <b>6,376,464.43</b> 0.00	0 15 <b>15</b>	0.00 14.22	0.00 1,910,284.74	0 152	0.00 149.30	0.00 8,286,749.17
137 137 0 0 0 0 140	135.08 135.08 0.00 0.00 0.00	6,376,464.43 6,376,464.43	15 <b>15</b>	14.22	1,910,284.74	152	149.30	8,286,749.17
0 0 0 0 140	0.00 0.00 0.00 0.00	<b>6,376,464.43</b> 0.00	15					
0 0 0 140	0.00 0.00 0.00	0.00		14.22	1,910,284.74	152	149.30	8,286,749.17
0 0 140	0.00 0.00		0					
0 0 140	0.00 0.00		0					
0 0 140	0.00 0.00			0.00	0.00	0	0.00	0.00
0 140	0.00		0	0.00	0.00	0	0.00	0.00
140		0.00	0	0.00	0.00	0	0.00	0.00
140	140.00	7,076,134.26	15	8.13	1,597,034.66	155	148.13	8,673,168.92
	140.00	7,076,134.26	15	8.13	1,597,034.66	155	148.13	8,673,168.92
								0.00
			•					0.00
								0.00
								12,339,190.50
193	192.00	10,238,176.00	12	11.00	2,101,014.50	205	203.00	12,339,190.50
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0		0.00	0	0.00	0.00	0		0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
^	0.00	0.00	•	0.00	0.00	•	0.00	2.22
								0.00 107,640.00
-			-					0.00
								43,820,703.16
								43,928,343.16
	0 0 0 193 193	0 0.00 0 0.00 193 192.00  0 0.00 0 0.00 193 192.00  0 0.00 0 0.00 0 0.00 6 6.00 6 6.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 888 863.75	140       140.00       7,076,134.26         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         193       192.00       10,238,176.00         193       192.00       10,238,176.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         6       6.00       282,979.06         6       6.00       282,979.06         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00	140       140.00       7,076,134.26       15         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         193       192.00       10,238,176.00       12         193       192.00       10,238,176.00       12         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         6       6.00       282,979.06       2         6       6.00       282,979.06       2         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0	140       140.00       7,076,134.26       15       8.13         0       0.00       0.00       0.00       0.00         0       0.00       0.00       0.00       0.00         0       0.00       0.00       0.00       12       11.00         193       192.00       10,238,176.00       12       11.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         6       6.00       282,979.06       2       2.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00	140       140.00       7,076,134.26       15       8.13       1,597,034.66         0       0.00       0.00       0.00       0.00       0.00         0       0.00       0.00       0.00       0.00         0       0.00       0.00       0.00       0.00         193       192.00       10,238,176.00       12       11.00       2,101,014.50         193       192.00       10,238,176.00       12       11.00       2,101,014.50         0       0.00       0.00       0.00       0.00       0.00         0       0.00       0.00       0.00       0.00       0.00         0       0.00       0.00       0.00       0.00       0.00         6       6.00       282,979.06       2       2.00       191,131.20         0       0.00       0.00       0.00       0.00       0.00         0       0.00       0.00       0.00       0.00       0.00         0       0.00       0.00       0.00       0.00       0.00         0       0.00       0.00       0.00       0.00       0.00         0       0.00       0.00       0.00       0.00 <td>140         140.00         7,076,134.26         15         8.13         1,597,034.66         155           0         0.00         0.00         0.00         0.00         0.00         0           0         0.00         0.00         0.00         0.00         0         0           0         0.00         0.00         0.00         0.00         0</td> <td>140         140.00         7,076,134.26         15         8.13         1,597,034.66         155         148.13           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0</td>	140         140.00         7,076,134.26         15         8.13         1,597,034.66         155           0         0.00         0.00         0.00         0.00         0.00         0           0         0.00         0.00         0.00         0.00         0         0           0         0.00         0.00         0.00         0.00         0	140         140.00         7,076,134.26         15         8.13         1,597,034.66         155         148.13           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0

DSCS Report on State Employment Page 35 of 110



### **Report on State Employment**

Data as of 5/5/2017

LDH

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,112.00	1	0.50	8,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	379.00	25,183,964.26	18	10.00	1,614,026.96	409	389.00	26,797,991.22
Personnel Area Total	391	379.00	25,183,964.26	19	10.50	1,622,138.96	410	389.50	26,806,103.22
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	133.80	7.071.413.44	8	7.80	1,257,851.14	146	141.60	8,329,264.58
Personnel Area Total	138	133.80	7,071,413.44	8	7.80	1,257,851.14	146	141.60	8,329,264.58
0310 - LDH-NE Delta Human Svc Auth Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	4,717,499.02	3	3.00	507,522.08	92	92.00	5,225,021.10
Personnel Area Total	89	89.00	4,717,499.02	3	3.00	507,522.08	92	92.00	5,225,021.10
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	380.00	17,434,176.24	22	2.00	1,291,555.20	404	382.00	18,725,731.44
Personnel Area Total	382	380.00	17,434,176.24	23	2.50	1,299,095.20	405	382.50	18,733,271.44
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359.902.40	2	2.00	227.942.52	7	7.00	587,844.92

DSCS Report on State Employment Page 36 of 110



## **Report on State Employment**

Data as of 5/5/2017

LDH

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,263,772.80	6	5.75	972,873.20	113	111.75	6,236,646.00
Personnel Area Total	107	106.00	5,263,772.80	6	5.75	972,873.20	113	111.75	6,236,646.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	50,336.00	6	3.00	50,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,137	1,112.50	61,555,965.12	91	13.50	6,355,603.54	1,228	1,126.00	67,911,568.66
Personnel Area Total	1,137	1,112.50	61,555,965.12	97	16.50	6,405,939.54	1,234	1,129.00	67,961,904.66
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,864.00	4	2.00	32,864.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,446	1,296.93	58,649,196.32	256	18.50	14,371,431.88	1,702	1,315.43	73,020,628.20
Personnel Area Total	1,446	1,296.93	58,649,196.32	260	20.50	14,404,295.88	1,706	1,317.43	73,053,492.20
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	45,188.00	3	1.50	45,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,370	1,290.00	48,234,694.04	13	9.50	1,284,795.20	1,383	1,299.50	49,519,489.24
Personnel Area Total	1,370	1,290.00	48,234,694.04	16	11.00	1,329,983.20	1,386	1,301.00	49,564,677.24
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	63.77	3,104,844.18	5	1.00	291,907.20	76	64.77	3,396,751.38

DSCS Report on State Employment Page 37 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### LDH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0376 - LDH-Central LA Hum Svc Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	78	78.00	3,970,418.40	2	2.00	225,006.60	80	80.00	4,195,425.00	
Personnel Area Total	78	78.00	3,970,418.40	2	2.00	225,006.60	80	80.00	4,195,425.00	
0377 - LDH-NW LA Hum Svcs District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	77	77.00	3,940,147.38	9	3.00	693,076.80	86	80.00	4,633,224.18	
Personnel Area Total	77	77.00	3,940,147.38	9	3.00	693,076.80	86	80.00	4,633,224.18	
N304 - Metropolitan Human Svc Dst										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	125	125.00	6,586,159.32	6	5.80	1,112,239.96	131	130.80	7,698,399.28	
Personnel Area Total	125	125.00	6,586,159.32	6	5.80	1,112,239.96	131	130.80	7,698,399.28	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	28	14.00	251,680.00	28	14.00	251,680.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	6,780	6,472.83	311,004,328.59	531	159.90	38,867,578.62	7,311	6,632.73	349,871,907.21	
Appropriated Personnel Area Totals	6,780	6,472.83	311,004,328.59	559	173.90	39,119,258.62	7,339	6,646.73	350,123,587.21	

DSCS Report on State Employment Page 38 of 110



## **Report on State Employment**

Data as of 5/5/2017

LDH

n-Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A33 - Addictive Dis Reg Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00	
Personnel Area Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00	
0B06 - Chiropractic Exam Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00	
All Other Employees	0	0.00	0.00	5	2.40	137,019.91	5	2.40	137,019.91	
Personnel Area Total	0	0.00	0.00	10	2.40	137,269.91	10	2.40	137,269.91	
OB10 - Embalm&Funrl Dir La St Bd /DHH  Education Employees  Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00	
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00	
All Other Employees	2	2.00	107,835.00	2	2.00	110,177.60	4	4.00	218,012.60	
Personnel Area Total	2	2.00	107,835.00	11	2.00	111,077.60	13	4.00	218,912.60	
0B13 - Med Examrs La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00	
All Other Employees	39	39.00	1,954,352.40	6	4.00	567,689.52	45	43.00	2,522,041.92	
Personnel Area Total	39	39.00	1,954,352.40	11	4.00	568,189.52	50	43.00	2,522,541.92	
0B14 - Nursing La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.00	11,440.00	1	0.00	11,440.00	
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04	
All Other Employees	59	53.50	3,244,321.60	5	2.00	417,809.60	64	55.50	3,662,131.20	

DSCS Report on State Employment Page 39 of 110



## **Report on State Employment**

Data as of 5/5/2017

LDH

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, pp	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B15 - Physical Therapy St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	750.00	6	0.00	750.00	
All Other Employees	2	2.00	79,809.60	4	3.00	186,643.08	6	5.00	266,452.68	
Personnel Area Total	2	2.00	79,809.60	10	3.00	187,393.08	12	5.00	267,202.68	
0B18 - Prac Nurse Exam La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00	
All Other Employees	14	12.00	682,416.80	2	2.00	171,600.00	16	14.00	854,016.80	
Personnel Area Total	14	12.00	682,416.80	15	2.00	172,500.00	29	14.00	854,916.80	
0B19 - Radiology La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00	
All Other Employees	1	1.00	44,428.80	3	1.00	82,717.60	4	2.00	127,146.40	
Personnel Area Total	1	1.00	44,428.80	11	1.00	83,117.60	12	2.00	127,546.40	
0B29 - Nursing Hm Admin La Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78	
All Other Employees	3	1.00	66,882.40	2	1.00	144,996.80	5	2.00	211,879.20	
Personnel Area Total	3	1.00	66,882.40	15	1.00	145,829.58	18	2.00	212,711.98	
0B32 - Lic Prof Voc Rehab Cns La/DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00	
All Other Elliployees						11.500.00				

DSCS Report on State Employment Page 40 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### LDH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RAT</b>
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	1	0.00	10,400.00	3	2.00	123,926.40	4	2.00	134,326.40
Personnel Area Total	1	0.00	10,400.00	7	2.00	124,076.40	8	2.00	134,476.40
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	156,187.20	4	2.00	255,300.12	8	6.00	411,487.32
Personnel Area Total	4	4.00	156,187.20	16	2.00	257,100.12	20	6.00	413,287.32
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	29,120.00	3	2.00	158,315.80	4	2.00	187,435.80
Personnel Area Total	1	0.00	29,120.00	10	2.00	158,840.80	11	2.00	187,960.80
0B38 - Lic Prof Counsirs Bd Exam /DHH									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 2	0.00 1.00	0.00 30,160.00	0 2	0.00 1.00	0.00 30,160.00
Board Members	0	0.00	0.00	9	0.00	30,160.00	9	0.00	30,160.00
All Other Employees	1	0.00	15,600.00	5	2.50	137,550.40	6	2.50	153,150.40
All Other Limployees	1	0.00	13,000.00	3	2.50	137,330.40	U	2.50	133,130.40

DSCS Report on State Employment Page 41 of 110



## **Report on State Employment**

Data as of 5/5/2017

LDH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	90,068.54	3	2.00	90,068.54
Personnel Area Total	0	0.00	0.00	7	2.00	90,368.54	7	2.00	90,368.54
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7.540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	15	15.00	1,049,547.20	3	3.00	344,000.02	18	18.00	1,393,547.22
Personnel Area Total	15	15.00	1,049,547.20	21	3.50	352,740.02	36	18.50	1,402,287.22
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

DSCS Report on State Employment Page 42 of 110



## **Report on State Employment**

Data as of 5/5/2017

LDH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
ODSA LA Board of Bahaviar Analysts									
0B84 - LA Board of Behavior Analysts		0.00	0.00	•	0.00	0.00		0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
	0	0.00		4	0.00		4 2	0.00	0.00
All Other Employees	0 <b>0</b>	0.00	0.00 <b>0.00</b>	<u>2</u>	1.00 1.00	46,051.20	<del>-</del>	1.00	46,051.20
Personnel Area Total	U	0.00	0.00	ь	1.00	46,051.20	6	1.00	46,051.20

DSCS Report on State Employment Page 43 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### LDH

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.00	56,680.00	5	2.00	56,680.00	
Board Members	0	0.00	0.00	167	0.00	64,003.82	167	0.00	64,003.82	
All Other Employees	144	131.50	7,504,881.80	84	42.70	3,343,901.87	228	174.20	10,848,783.67	
Non-Appropriated Personnel Area Totals	144	131.50	7,504,881.80	256	44.70	3,464,585.69	400	176.20	10,969,467.49	
LDH TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	33	16.00	308,360.00	33	16.00	308,360.00	
Board Members	0	0.00	0.00	167	0.00	64,003.82	167	0.00	64,003.82	
All Other Employees	6,924	6,604.33	318,509,210.39	615	202.60	42,211,480.49	7,539	6,806.93	360,720,690.88	
DEPARTMENT TOTALS	6,924	6,604.33	318,509,210.39	815	218.60	42,583,844.31	7,739	6,822.93	361,093,054.70	

DSCS Report on State Employment Page 44 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **DCFS**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	131,372.80	13	6.50	131,372.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,475	3,392.00	146,818,182.51	86	35.00	4,416,867.26	3,561	3,427.00	151,235,049.77
Personnel Area Total	3,475	3,392.00	146,818,182.51	99	41.50	4,548,240.06	3,574	3,433.50	151,366,422.57
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	131,372.80	13	6.50	131,372.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,475	3,392.00	146,818,182.51	86	35.00	4,416,867.26	3,561	3,427.00	151,235,049.77
Appropriated Personnel Area Totals	3,475	3,392.00	146,818,182.51	99	41.50	4,548,240.06	3,574	3,433.50	151,366,422.57
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	131,372.80	13	6.50	131,372.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,475	3,392.00	146,818,182.51	86	35.00	4,416,867.26	3,561	3,427.00	151,235,049.77
DEPARTMENT TOTALS	3,475	3,392.00	146,818,182.51	99	41.50	4,548,240.06	3,574	3,433.50	151,366,422.57

DSCS Report on State Employment Page 45 of 110



#### **Report on State Employment**

Data as of 5/5/2017

#### **DNR**

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,600.00	3	1.50	28,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	26.00	1,890,356.78	8	8.00	806,055.12	36	34.00	2,696,411.90
Personnel Area Total	28	26.00	1,890,356.78	11	9.50	834,655.12	39	35.50	2,725,011.90
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	101,920.00	10	5.00	101,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	9,212,047.78	1	1.00	103,563.20	163	162.00	9,315,610.98
Personnel Area Total	162	161.00	9,212,047.78	11	6.00	205,483.20	173	167.00	9,417,530.98
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	48	47.00	2,917,541.12	1	1.00	107,640.00	49	48.00	3,025,181.12
Personnel Area Total	48	47.00	2,917,541.12	11	1.50	117,155.00	59	48.50	3,034,696.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Personnel Area Total	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	139,360.00	14	7.00	139,360.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	277	272.00	16,566,271.28	11	11.00	1,126,398.52	288	283.00	17,692,669.80
Appropriated Personnel Area Totals	277	272.00	16,566,271.28	34	18.00	1,266,433.52	311	290.00	17,832,704.80

DSCS Report on State Employment Page 46 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **DNR**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	139,360.00	14	7.00	139,360.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	277	272.00	16,566,271.28	11	11.00	1,126,398.52	288	283.00	17,692,669.80
DEPARTMENT TOTALS	277	272.00	16,566,271.28	34	18.00	1,266,433.52	311	290.00	17,832,704.80

DSCS Report on State Employment Page 47 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **REVENUE**

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	641.00	34,695,499.80	38	10.00	2,055,731.34	728	651.00	36,751,231.14
Personnel Area Total	690	641.00	34,695,499.80	40	11.70	2,091,975.34	730	652.70	36,787,475.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	641.00	34,695,499.80	38	10.00	2,055,731.34	728	651.00	36,751,231.14
Appropriated Personnel Area Totals	690	641.00	34,695,499.80	40	11.70	2,091,975.34	730	652.70	36,787,475.14

DSCS Report on State Employment Page 48 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **REVENUE**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	3.00	296,761.92	2	2.00	135,012.80	15	5.00	431,774.72
Personnel Area Total	13	3.00	296,761.92	2	2.00	135,012.80	15	5.00	431,774.72
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	3.00	296,761.92	2	2.00	135,012.80	15	5.00	431,774.72
Non-Appropriated Personnel Area Totals	13	3.00	296,761.92	2	2.00	135,012.80	15	5.00	431,774.72
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	644.00	34,992,261.72	40	12.00	2,190,744.14	743	656.00	37,183,005.86
DEPARTMENT TOTALS	703	644.00	34,992,261.72	42	13.70	2,226,988.14	745	657.70	37,219,249.86

DSCS Report on State Employment Page 49 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	178,360.00	18	9.00	178,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	653.00	37,296,730.90	15	8.00	1,026,067.38	679	661.00	38,322,798.28
Personnel Area Total	664	653.00	37,296,730.90	33	17.00	1,204,427.38	697	670.00	38,501,158.28
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	178,360.00	18	9.00	178,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	653.00	37,296,730.90	15	8.00	1,026,067.38	679	661.00	38,322,798.28
Appropriated Personnel Area Totals	664	653.00	37,296,730.90	33	17.00	1,204,427.38	697	670.00	38,501,158.28
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	178,360.00	18	9.00	178,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	653.00	37,296,730.90	15	8.00	1,026,067.38	679	661.00	38,322,798.28
DEPARTMENT TOTALS	664	653.00	37,296,730.90	33	17.00	1,204,427.38	697	670.00	38,501,158.28

DSCS Report on State Employment Page 50 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **LWC**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.00	121,420.00	13	7.00	121,420.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	900	847.00	40,430,515.58	10	10.00	1,205,995.18	910	857.00	41,636,510.76
Personnel Area Total	900	847.00	40,430,515.58	28	17.00	1,327,865.18	928	864.00	41,758,380.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.00	121,420.00	13	7.00	121,420.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	900	847.00	40,430,515.58	10	10.00	1,205,995.18	910	857.00	41,636,510.76
Appropriated Personnel Area Totals	900	847.00	40,430,515.58	28	17.00	1,327,865.18	928	864.00	41,758,380.76

DSCS Report on State Employment Page 51 of 110



#### **Report on State Employment**

Data as of 5/5/2017

#### **LWC**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
., , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
OB16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	127,254.40	10	4.69	157,281.50	14	8.69	284,535.90
Personnel Area Total	4	4.00	127,254.40	18	4.69	157,881.50	22	8.69	285,135.90
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	6	1.00	53,666.82	10	4.00	200,910.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	8	7.00	274,497.60	11	5.69	210,323.32	19	12.69	484,820.92
Non-Appropriated Personnel Area Totals	8	7.00	274,497.60	31	5.69	211,618.32	39	12.69	486,115.92
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.00	121,420.00	13	7.00	121,420.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	908	854.00	40,705,013.18	21	15.69	1,416,318.50	929	869.69	42,121,331.68
DEPARTMENT TOTALS	908	854.00	40,705,013.18	59	22.69	1,539,483.50	967	876.69	42,244,496.68

DSCS Report on State Employment Page 52 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 - 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.20	18,096.00	2	1.20	18,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.00	2,515,601.71	1	1.00	110,006.00	50	46.00	2,625,607.71
Personnel Area Total	49	45.00	2,515,601.71	3	2.20	128,102.00	52	47.20	2,643,703.71
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	35,880.00	4	2.00	35,880.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	270	270.00	16,757,460.98	5	4.00	450,926.32	275	274.00	17,208,387.30
Personnel Area Total	270	270.00	16,757,460.98	16	6.00	486,806.32	286	276.00	17,244,267.30
0513 - WLF-Office of Wildlife									
		0.00	2.22		0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	20	11.25	169,650.00	20	11.25	169,650.00
All Other Employees	0 276	0.00 258.00	13,630,830.72	0 6	0.00 4.00	0.00 490.692.80	0 282	0.00 262.00	0.00 14,121,523.52
Personnel Area Total	276	258.00 258.00	13,630,830.72	26	15.25	660,342.80	302	273.25	14,121,525.52
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.09	46,597.20	5	3.09	46,597.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	243.00	12,433,285.02	2	1.00	169,000.00	247	244.00	12,602,285.02
Personnel Area Total	245	243.00	12,433,285.02	7	4.09	215,597.20	252	247.09	12,648,882.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	17.54	270,223,20	31	17.54	270,223.20
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	840	816.00	45,337,178.43	14	10.00	1,220,625.12	854	826.00	46,557,803.55
			,,			_,,			, ,

DSCS Report on State Employment Page 53 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	17.54	270,223.20	31	17.54	270,223.20
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	840	816.00	45,337,178.43	14	10.00	1,220,625.12	854	826.00	46,557,803.55
DEPARTMENT TOTALS	840	816.00	45.337.178.43	52	27.54	1,490,848.32	892	843.54	46,828,026.75

DSCS Report on State Employment Page 54 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **SCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	1	TOTAL EN	<b>MPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	99	99.00	6,137,414.40	43	0.00	422,212.96	142	99.00	6,559,627.36
Personnel Area Total	99	99.00	6,137,414.40	50	0.00	422,737.96	149	99.00	6,560,152.36
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
<b>0562 - CS-Ethics Administration</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,872.00	12	0.00	1,872.00
All Other Employees	38	38.00	2,057,494.40	0	0.00	0.00	38	38.00	2,057,494.40
Personnel Area Total	38	38.00	2,057,494.40	12	0.00	1,872.00	50	38.00	2,059,366.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	8	3.00	226,375.06	8	3.00	226,375.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	5	5.00	196.892.80	4	4.00	284,677.38	9	9.00	481,570.18

DSCS Report on State Employment Page 55 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **SCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,231.00	27	3.00	3,231.00
All Other Employees	161	161.00	9,541,043.20	50	7.00	932,890.40	211	168.00	10,473,933.60
Appropriated Personnel Area Totals	161	161.00	9,541,043.20	77	10.00	936,121.40	238	171.00	10,477,164.60
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,231.00	27	3.00	3,231.00
All Other Employees	161	161.00	9,541,043.20	50	7.00	932,890.40	211	168.00	10,473,933.60
DEPARTMENT TOTALS	161	161.00	9,541,043.20	77	10.00	936,121.40	238	171.00	10,477,164.60

DSCS Report on State Employment Page 56 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>UPLOYEES</b>
,, ,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	1,010	1,002.83	34,797,365.29	6,386	5,014.97	307,144,131.47	7,396	6,017.80	341,941,496.76
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,010	1,002.83	34,797,365.29	6,386	5,014.97	307,144,131.47	7,396	6,017.80	341,941,496.76
0602 - LSU-Alexandria									
Education Employees	58	58.00	1.611.064.00	274	202.70	8,431,602.69	332	260.70	10,042,666.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,611,064.00	274	202.70	8,431,602.69	332	260.70	10,042,666.69
OCO2 Hairanita of New Orleans									
0603 - University of New Orleans									
Education Employees	81	81.00	2,952,170.00	1,323	876.88	52,158,259.00	1,404	957.88	55,110,429.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	81	81.00	2,952,170.00	1,323	876.88	52,158,259.00	1,404	957.88	55,110,429.00
0604 - LSU-Health Sciences Center NO									
Education Employees	452	450.10	14,681,449.55	1,730	1,579.36	138,255,716.70	2,182	2,029.46	152,937,166.25
Student Employees	0	0.00	0.00	84	42.00	821,080.00	84	42.00	821,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	452	450.10	14,681,449.55	1,814	1,621.36	139,076,796.70	2,266	2,071.46	153,758,246.25
0605 - LSU-Eunice									
Education Employees	52	51.25	1,321,257.60	184	129.60	5,149,166.10	236	180.85	6,470,423.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0,470,423.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	51.25	1,321,257.60	184	129.60	5,149,166.10	236	180.85	6,470,423.70

DSCS Report on State Employment Page 57 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **HIGHER EDUCATION**

		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
UAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
1,879,928.96	375	283.59	13,327,671.80	448	356.19	15,207,600.76
0.00	0	0.00	0.00	0	0.00	0.00
0.00	0	0.00	0.00	0	0.00	0.00
0.00	0	0.00	0.00	0	0.00	0.00
1,879,928.96	375	283.59	13,327,671.80	448	356.19	15,207,600.76
9,135,751.04	954	813.19	48,629,077.67	1,241	1.095.35	57,764,828.71
0.00	0	0.00	0.00	0	0.00	0.00
0.00	0	0.00	0.00	0	0.00	0.00
0.00	0	0.00	0.00	0	0.00	0.00
9,135,751.04	954	813.19	48,629,077.67	1,241	1,095.35	57,764,828.71
1,864,719.96	402	326.60	21,612,930.46	458	381.03	23,477,650.42
0.00	0	0.00	0.00	0	0.00	0.00
0.00	0	0.00	0.00	0	0.00	0.00
0.00	0	0.00	0.00	0	0.00	0.00
1,864,719.96	402	326.60	21,612,930.46	458	381.03	23,477,650.42
10,081,270.39	870	816.87	71,903,269.40	1,148	1,093.97	81,984,539.79
0.00	62	31.00	473,200.00	62	31.00	473,200.00
0.00	0	0.00	0.00	0	0.00	0.00
0.00	0	0.00	0.00	0	0.00	0.00
10,081,270.39	932	847.87	72,376,469.40	1,210	1,124.97	82,457,739.79
4 752 400 74	222	405.66	24 007 003 04	050	460.66	22 644 246 65
1,753,486.71 0.00	802	405.66	21,887,862.94	859	460.66	23,641,349.65
	0	0.00	0.00	0	0.00	0.00 0.00
						0.00
	<u> </u>			•		23,641,349.65
	0.00 0.00 <b>1,753,486.71</b>	0.00 0	0.00 0 0.00	0.00 0 0.00 0.00	0.00 0 0.00 0.00 0	0.00 0 0.00 0.00 0 0.00

DSCS Report on State Employment Page 58 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **HIGHER EDUCATION**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7. 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	19	19.00	662,750.40	32	32.00	2,706,667.56	51	51.00	3,369,417.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	662,750.40	32	32.00	2,706,667.56	51	51.00	3,369,417.96
0616 - SU A & M College									
Education Employees	292	283.50	8,449,233.08	1,059	1.051.75	46,513,130.07	1,351	1,335.25	54,962,363.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	292	283.50	8,449,233.08	1,059	1,051.75	46,513,130.07	1,351	1,335.25	54,962,363.15
0617 - SU New Orleans									
	69	69.00	1,869,836.88	281	268.34	10,708,418.84	350	337.34	12,578,255.72
Education Employees Student Employees	0	0.00	1,869,836.88	281	0.00	10,708,418.84	350	0.00	12,578,255.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	1,869,836.88	281	268.34	10,708,418.84	350	337.34	12,578,255.72
0618 - SU Shreveport									
Education Employees	55	55.00	1,565,405.24	327	265.51	10,042,171.13	382	320.51	11,607,576.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,565,405.24	327	265.51	10,042,171.13	382	320.51	11,607,576.37
OC20 LIED By Supervisors II of In Sup									
0620 - HED-Bd Supervisors U of La Sys	_		2.22		4000	4 700 000 00		4000	4 =00 000 ==
Education Employees	0	0.00	0.00	16	16.00	1,799,660.20	16	16.00	1,799,660.20
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	10	0.00	250.00	10	0.00	250.00
All Other Employees	0 <b>0</b>	0.00	0.00	0 <b>27</b>	0.00 <b>17.00</b>	0.00	0	0.00	0.00
Personnel Area Total	U	0.00	0.00	2/	17.00	1,820,710.20	27	17.00	1,820,710.20

DSCS Report on State Employment Page 59 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0621 - Nicholls State University									
Education Employees	181	181.00	4,807,171.20	766	666.00	23,062,186.85	947	847.00	27,869,358.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	181.00	4,807,171.20	766	666.00	23,062,186.85	947	847.00	27,869,358.05
0623 - Grambling State University									
Education Employees	99	96.00	2,917,963.55	443	429.24	22,849,934.16	542	525.24	25,767,897.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	99	96.00	2,917,963.55	443	429.24	22,849,934.16	542	525.24	25,767,897.71
0625 - La Tech University									
Education Employees	282	280.50	7,790,723.20	792	750.06	46,063,494.34	1.074	1.030.56	53,854,217.54
Student Employees	0	0.00	0.00	0	0.00	0.00	1,074	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	282	280.50	7,790,723.20	792	750.06	46,063,494.34	1,074	1,030.56	53,854,217.54
0627 - McNeese State University									
Education Employees	159	157.25	4,453,337.20	655	482.53	29,284,857.29	814	639.78	33,738,194.49
Student Employees	0	0.00	0.00	559	0.00	4,468,860.50	559	0.00	4,468,860.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	159	157.25	4,453,337.20	1,214	482.53	33,753,717.79	1,373	639.78	38,207,054.99
0629 - University of La-Monroe									
Education Employees	203	201.25	6,224,652.04	973	763.65	AD 20A 010 20	1,176	964.90	48,609,470.32
Student Employees	203	0.00	0.00	9/3	0.00	42,384,818.28 0.00	1,176	0.00	48,609,470.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	201.25	6,224,652.04	973	763.65	42,384,818.28	1,176	0.00	48,609,470.32

DSCS Report on State Employment Page 60 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	167	166.50	5,055,714.28	657	608.03	33,197,847.39	824	774.53	38,253,561.67
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	166.50	5,055,714.28	657	608.03	33,197,847.39	824	774.53	38,253,561.67
0634 - Southeastern La University									
Education Employees	353	346.40	9,958,858.00	975	818.59	47,689,448.24	1,328	1,164.99	57,648,306.24
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	353	346.40	9,958,858.00	975	818.59	47,689,448.24	1,328	1,164.99	57,648,306.24
0640 - University of La-Lafayette									
-			40.440.000.00					. =00.00	
Education Employees	600	544.00	18,113,900.03	1,374	1,246.68	85,073,529.95	1,974	1,790.68	103,187,429.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	600	544.00	18,113,900.03	1,374	1,246.68	85,073,529.95	1,974	1,790.68	103,187,429.98
0641 - Delgado Community College									
Education Employees	184	133.00	5,216,189.44	1,807	756.49	36,487,862.67	1,991	889.49	41,704,052.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	184	133.00	5,216,189.44	1,807	756.49	36,487,862.67	1,991	889.49	41,704,052.11
0643 - Nunez Community College									
Education Employees	15	15.00	392,306.77	217	94.59	4 441 262 66	232	109.59	4,833,570.43
Student Employees	0	0.00	392,306.77	0	0.00	4,441,263.66 0.00	232	0.00	4,833,570.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees								() ()()	

DSCS Report on State Employment Page 61 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **HIGHER EDUCATION**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	87	56.00	2,606,874.80	890	274.52	13,739,444.81	977	330.52	16,346,319.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	56.00	2,606,874.80	890	274.52	13,739,444.81	977	330.52	16,346,319.61
0671 - HED-Board of Regents									
Education Employees	52	52.00	3,054,292.80	152	143.00	9.035.813.02	204	195.00	12,090,105.82
Student Employees	0	0.00	0.00	22	11.00	231,015.20	22	11.00	231,015.20
Board Members	0	0.00	0.00	2	1.00	364,050.00	2	1.00	364,050.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	3,054,292.80	176	155.00	9,630,878.22	228	207.00	12,685,171.02
0720 South Control I A Tochmical College									
0730 - South Central LA Technical College									
Education Employees	22	22.00	625,219.82	205	112.68	5,614,420.21	227	134.68	6,239,640.03
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	0 <b>22</b>	0.00 <b>22.00</b>	0.00 <b>625,219.82</b>	0 <b>205</b>	0.00 <b>112.68</b>	0.00 <b>5,614,420.21</b>	0 <b>227</b>	0.00 <b>134.68</b>	0.00 <b>6,239,640.03</b>
Personnei Area Totai	22	22.00	023,219.82	205	112.00	5,014,420.21	221	134.68	6,239,640.03
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	168	89.11	4,133,073.09	177	98.11	4,399,706.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	168	89.11	4,133,073.09	177	98.11	4,399,706.60
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	579,853.23	353	172.95	8,297,339.30	373	192.95	8,877,192.53
Student Employees	0	0.00	5/9,853.23	353	0.00	8,297,339.30 4,160.00	3/3	0.00	8,877,192.53 4,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Elliployees	J	0.00	0.00	0	0.00	0.00	0	0.00	0.00

DSCS Report on State Employment Page 62 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0770 - Northwest Technical College									
Education Employees	12	12.00	318,859.91	147	102.34	4,967,061.09	159	114.34	5,285,921.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	318,859.91	147	102.34	4,967,061.09	159	114.34	5,285,921.00
0788 - Northshore Tech Comm College									
Education Employees	23	22.00	691.826.20	272	161.17	7.720.506.31	295	183.17	8,412,332.51
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	691,826.20	272	161.17	7,720,506.31	295	183.17	8,412,332.51
0789 - Central LA Tech Comm College									
_	_		242 -24 2-						
Education Employees	6	6.00	242,521.85	191	149.97	7,343,896.04	197	155.97	7,586,417.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	<u> </u>	0.00 <b>6.00</b>	242,521.85		0.00 <b>149.97</b>	7,343,896.04	0 <b>197</b>	155.97	<b>7,586,417.89</b>
reisonner Area Total	· ·	0.00	242,321.03	131	143.37	7,3-3,030.0-	137	133.37	7,300,417.03
N645 - South La Community College-NP									
Education Employees	56	56.00	1,672,688.12	426	243.30	11,906,930.83	482	299.30	13,579,618.95
Student Employees	0	0.00	0.00	1	0.00	9,425.00	1	0.00	9,425.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,672,688.12	427	243.30	11,916,355.83	483	299.30	13,589,043.95
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	187,729.13	155	80.48	3,751,428.09	161	86.48	3,939,157.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	187,729.13	155	80.48	3,751,428.09	161	86.48	3,939,157.22

DSCS Report on State Employment Page 63 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **HIGHER EDUCATION**

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	19	19.00	636,384.08	362	217.94	9,918,205.52	381	236.94	10,554,589.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	636,384.08	362	217.94	9,918,205.52	381	236.94	10,554,589.60
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	140	130.35	10,465,459.40	140	130.35	10,465,459.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	154	130.35	10,466,159.40	154	130.35	10,466,159.40
Appropriated Totals									
Education Employees	5,394	5,211.87	168,439,388.26	27,135	20,576.69	1,227,698,556.57	32,529	25,788.56	1,396,137,944.83
Student Employees	0	0.00	0.00	730	85.00	6,028,540.70	730	85.00	6,028,540.70
Board Members	0	0.00	0.00	26	1.00	365,000.00	26	1.00	365,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,394	5,211.87	168,439,388.26	27,891	20,662.69	1,234,092,097.27	33,285	25,874.56	1,402,531,485.53
HIGHER EDUCATION TOTALS									
Education Employees	5,394	5,211.87	168,439,388.26	27,135	20,576.69	1,227,698,556.57	32,529	25,788.56	1,396,137,944.83
Student Employees	0	0.00	0.00	730	85.00	6,028,540.70	730	85.00	6,028,540.70
Board Members	0	0.00	0.00	26	1.00	365,000.00	26	1.00	365,000.00
				_			_		
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

DSCS Report on State Employment Page 64 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **HEALTH CARE SERVICES**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	6	6.00	250,273.07	82	79.70	6,722,955.80	88	85.70	6,973,228.87
Student Employees	0	0.00	0.00	6	4.80	94,016.00	6	4.80	94,016.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	250,273.07	88	84.50	6,816,971.80	94	90.50	7,067,244.87
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	275.00	10,194,255.27	109	80.10	6,618,568.11	384	355.10	16,812,823.38
Student Employees	0	0.00	0.00	13	1.50	111,020.00	13	1.50	111,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	275	275.00	10,194,255.27	122	81.60	6,729,588.11	397	356.60	16,923,843.38
Appropriated Totals									
Education Employees	281	281.00	10,444,528.34	191	159.80	13,341,523.91	472	440.80	23,786,052.25
Student Employees	0	0.00	0.00	19	6.30	205.036.00	19	6.30	205,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	281	281.00	10,444,528.34	210	166.10	13,546,559.91	491	447.10	23,991,088.25
HEALTH CARE SERVICES TOTALS									
Education Employees	281	281.00	10,444,528.34	191	159.80	13,341,523.91	472	440.80	23,786,052.25
Student Employees	0	0.00	0.00	19	6.30	205,036.00	19	6.30	205,036.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	U	0.00	0.00						
Board Members All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

DSCS Report on State Employment Page 65 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **EDUCATION**

Appropriated Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
The second second	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	21	10.00	778,373.40	22	11.00	829,250.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.76	128,421.28	15	7.76	128,421.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	435.50	25,467,216.43	35	35.00	3,772,124.46	504	470.50	29,239,340.89
Personnel Area Total	469	435.50	25,467,216.43	50	42.76	3,900,545.74	519	478.26	29,367,762.17
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	82.00	5,320,661.58	87	82.00	5,320,661.58
Personnel Area Total	0	0.00	0.00	87	82.00	5,320,661.58	87	82.00	5,320,661.58
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	80	80.00	4,545,328.58	82	82.00	4,627,051.78
Personnel Area Total	2	2.00	81,723.20	83	81.50	4,569,040.58	85	83.50	4,650,763.78
Annua mista d Tatala									
Appropriated Totals	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00		0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.26	152,133.28	18	9.26	152,133.28
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	472	438.50	25,599,816.43	212	207.00	14,414,849.02	684	645.50	40,014,665.45
Appropriated Personnel Area Totals	472	438.50	25,599,816.43	241	216.26	14,568,621.30	713	654.76	40,168,437.73

DSCS Report on State Employment Page 66 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **EDUCATION**

n-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Personnel Area Total	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Personnel Area Totals	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.26	152,133.28	18	9.26	152,133.28
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	474	440.50	25,665,981.23	213	208.00	14,515,443.02	687	648.50	40,181,424.25
DEPARTMENT TOTALS	474	440.50	25,665,981.23	242	217.26	14,669,215.30	716	657.76	40,335,196.53

DSCS Report on State Employment Page 67 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.95	109,765.76	7	3.95	109,765.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	108.00	3,411,247.80	166	153.00	8,475,210.86	281	261.00	11,886,458.66
Personnel Area Total	115	108.00	3,411,247.80	173	156.95	8,584,976.62	288	264.95	11,996,224.42
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14.759.68	1	0.80	14,759.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	4,573,286.90	53	45.00	2,968,057.04	202	192.00	7,541,343.94
Personnel Area Total	149	147.00	4,573,286.90	54	45.80	2,982,816.72	203	192.80	7,556,103.62
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	317,142.80	105	88.00	4,192,886.88	114	97.00	4,510,029.68
Personnel Area Total	9	9.00	317,142.80	105	88.00	4,192,886.88	114	97.00	4,510,029.68
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,895,096.10	5	5.00	516,419.28	57	56.00	3,411,515.38
Personnel Area Total	52	51.00	2,895,096.10	5	5.00	516,419.28	57	56.00	3,411,515.38
0673 - SSC-N O Ctr for Creative Arts									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307.360.76	94	77.40	4.266.831.66	101	84.40	4.574.192.42
		7.00	307.300.70	24	//.40	4.200.031.00	101	04.40	4,3/4,132.42

DSCS Report on State Employment Page 68 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.75	124,525.44	8	4.75	124,525.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	322.00	11,504,134.36	423	368.40	20,419,405.72	755	690.40	31,923,540.08
Appropriated Personnel Area Totals	332	322.00	11,504,134.36	431	373.15	20,543,931.16	763	695.15	32,048,065.52
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.75	124,525.44	8	4.75	124,525.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	322.00	11,504,134.36	423	368.40	20,419,405.72	755	690.40	31,923,540.08
DEPARTMENT TOTALS	332	322.00	11,504,134.36	431	373.15	20,543,931.16	763	695.15	32,048,065.52

DSCS Report on State Employment Page 69 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **PUBLIC SERVICE COMM**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0158 - PSC-Public Service Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	67	66.00	3,261,944.40	12	12.00	834,505.10	79	78.00	4,096,449.50	
Personnel Area Total	67	66.00	3,261,944.40	17	17.00	1,059,505.20	84	83.00	4,321,449.60	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	67	66.00	3,261,944.40	12	12.00	834,505.10	79	78.00	4,096,449.50	
Appropriated Personnel Area Totals	67	66.00	3,261,944.40	17	17.00	1,059,505.20	84	83.00	4,321,449.60	
PUBLIC SERVICE COMM TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	67	66.00	3,261,944.40	12	12.00	834,505.10	79	78.00	4,096,449.50	
DEPARTMENT TOTALS	67	66.00	3,261,944.40	17	17.00	1,059,505.20	84	83.00	4,321,449.60	

DSCS Report on State Employment Page 70 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **AGRICULTURE**

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.66	101,153.00	10	5.66	101,153.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	497.00	24,300,524.30	47	46.00	4,129,124.74	562	543.00	28,429,649.04
Personnel Area Total	515	497.00	24,300,524.30	57	51.66	4,230,277.74	572	548.66	28,530,802.04
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.66	101,153.00	10	5.66	101,153.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	497.00	24,300,524.30	47	46.00	4,129,124.74	562	543.00	28,429,649.04
Appropriated Personnel Area Totals	515	497.00	24,300,524.30	57	51.66	4,230,277.74	572	548.66	28,530,802.04
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.66	101,153.00	10	5.66	101,153.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	497.00	24,300,524.30	47	46.00	4,129,124.74	562	543.00	28,429,649.04
DEPARTMENT TOTALS	515	497.00	24,300,524.30	57	51.66	4,230,277.74	572	548.66	28,530,802.04

DSCS Report on State Employment Page 71 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **JUSTICE**

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	185,640.00	22	11.00	185,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	500.54	28,989,737.24	516	500.54	28,989,737.24
Personnel Area Total	0	0.00	0.00	538	511.54	29,175,377.24	538	511.54	29,175,377.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	185,640.00	22	11.00	185,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	500.54	28,989,737.24	516	500.54	28,989,737.24
Appropriated Personnel Area Totals	0	0.00	0.00	538	511.54	29,175,377.24	538	511.54	29,175,377.24
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	185,640.00	22	11.00	185,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	500.54	28,989,737.24	516	500.54	28,989,737.24
DEPARTMENT TOTALS	0	0.00	0.00	538	511.54	29,175,377.24	538	511.54	29,175,377.24

DSCS Report on State Employment Page 72 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **INSURANCE**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,340.00	3	1.50	28,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,710,914.24	25	25.00	3,064,198.28	221	216.00	13,775,112.52
Personnel Area Total	196	191.00	10,710,914.24	28	26.50	3,092,538.28	224	217.50	13,803,452.52
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,340.00	3	1.50	28,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,710,914.24	25	25.00	3,064,198.28	221	216.00	13,775,112.52
Appropriated Personnel Area Totals	196	191.00	10,710,914.24	28	26.50	3,092,538.28	224	217.50	13,803,452.52
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,340.00	3	1.50	28,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,710,914.24	25	25.00	3,064,198.28	221	216.00	13,775,112.52
DEPARTMENT TOTALS	196	191.00	10,710,914.24	28	26.50	3,092,538.28	224	217.50	13,803,452.52

DSCS Report on State Employment Page 73 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### LIEUTENANT GOVERNOR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	11	10.00	778,195.34	15	13.00	950,100.84
Personnel Area Total	4	3.00	171,905.50	11	10.00	778,195.34	15	13.00	950,100.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	11	10.00	778,195.34	15	13.00	950,100.84
Appropriated Personnel Area Totals	4	3.00	171,905.50	11	10.00	778,195.34	15	13.00	950,100.84
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	11	10.00	778,195.34	15	13.00	950,100.84
DEPARTMENT TOTALS	4	3.00	171,905.50	11	10.00	778,195.34	15	13.00	950,100.84

DSCS Report on State Employment Page 74 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **SECRETARY OF STATE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,432.00	3	1.50	29,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	555	363.00	18,984,799.60	183	175.60	9,657,566.88	738	538.60	28,642,366.48
Personnel Area Total	555	363.00	18,984,799.60	186	177.10	9,686,998.88	741	540.10	28,671,798.48
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,432.00	3	1.50	29,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	555	363.00	18,984,799.60	183	175.60	9,657,566.88	738	538.60	28,642,366.48
Appropriated Personnel Area Totals	555	363.00	18,984,799.60	186	177.10	9,686,998.88	741	540.10	28,671,798.48
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,432.00	3	1.50	29,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	555	363.00	18,984,799.60	183	175.60	9,657,566.88	738	538.60	28,642,366.48
DEPARTMENT TOTALS	555	363.00	18,984,799.60	186	177.10	9,686,998.88	741	540.10	28,671,798.48

DSCS Report on State Employment Page 75 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **TREASURY**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>NPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,640.00	6	3.00	55,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,036,590.70	22	7.00	1,168,872.38	72	52.00	4,205,463.08
Personnel Area Total	50	45.00	3,036,590.70	28	10.00	1,224,512.38	78	55.00	4,261,103.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,640.00	6	3.00	55,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,036,590.70	22	7.00	1,168,872.38	72	52.00	4,205,463.08
Appropriated Personnel Area Totals	50	45.00	3,036,590.70	28	10.00	1,224,512.38	78	55.00	4,261,103.08
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,640.00	6	3.00	55,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,036,590.70	22	7.00	1,168,872.38	72	52.00	4,205,463.08
DEPARTMENT TOTALS	50	45.00	3,036,590.70	28	10.00	1,224,512.38	78	55.00	4,261,103.08

DSCS Report on State Employment Page 76 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	25	25.00	1,335,526.40	4	4.00	483,620.80	29	29.00	1,819,147.20
Personnel Area Total	25	25.00	1,335,526.40	15	4.00	484,145.80	40	29.00	1,819,672.20
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	120,900.00	11	5.50	120,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	7,540,081.76	11	11.00	1,918,737.60	126	126.00	9,458,819.36
Personnel Area Total	115	115.00	7,540,081.76	22	16.50	2,039,637.60	137	131.50	9,579,719.36
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	113,744.80	3	2.50	113,744.80
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	134	132.00	8,038,004.00	11	10.00	1,713,079.80	145	142.00	9,751,083.80
Personnel Area Total	134	132.00	8,038,004.00	27	12.50	1,827,799.60	161	144.50	9,865,803.60
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76.671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.00	234,644.80	14	8.00	234,644.80
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	276	274.00	16,990,283.56	28	27.00	4,352,038.46	304	301.00	21,342,322.02
Appropriated Personnel Area Totals	276	274.00	16,990,283.56	66	35.00	4,588,183.26	342	309.00	21,578,466.82

DSCS Report on State Employment Page 77 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.00	234,644.80	14	8.00	234,644.80
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	276	274.00	16,990,283.56	28	27.00	4,352,038.46	304	301.00	21,342,322.02
DEPARTMENT TOTALS	276	274.00	16,990,283.56	66	35.00	4,588,183.26	342	309.00	21,578,466.82

DSCS Report on State Employment Page 78 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **HOUSING AUTHORITIES**

# EMP	# FTE	ANNULAL DAY DATE						
		ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
4	4.00	135,865.60	4	2.00	103,313.60	8	6.00	239,179.20
4	4.00	135,865.60	7	2.00	103,313.60	11	6.00	239,179.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0		0.00	0		0.00
0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
2	1.00	38,480.00	4	2.00	72,800.00	6	3.00	111,280.00
2	1.00	38,480.00	7	2.00	72,800.00	9	3.00	111,280.00
								0.00
			-					0.00
								0.00
								1,157,603.20
25	23.00	988,332.80	5	2.00	169,270.40	30	25.00	1,157,603.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
11	11.00	310,814.40	3	2.00	113,068.80	14	13.00	423,883.20
11	11.00	310,814.40	7	2.00	113,143.80	18	13.00	423,958.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00 0.00
-			-			-		0.00
								216,996.00
-			-					216,996.00
	0 0 4 4 4 0 0 0 0 2 2 2 2 0 0 0 0 2 5 25	0 0.00 0 0.00 4 4.00 4 4.00 4 4.00 0 0.00 0 0.00 0 0.00 2 1.00 2 1.00 0 0.00 0 0.00 0 0.00 25 23.00 25 23.00 0 0.00 0 0.00 11 11.00 11 11.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 1 11.00	0       0.00       0.00         0       0.00       0.00         4       4.00       135,865.60         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         2       1.00       38,480.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         25       23.00       988,332.80         25       23.00       988,332.80         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         11       11.00       310,814.40         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0 <td>0       0.00       0.00       0         0       0.00       0.00       3         4       4.00       135,865.60       4         4       4.00       135,865.60       7         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       4         2       1.00       38,480.00       7         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00<td>0       0.00       0.00       0.00       3       0.00         4       4.00       135,865.60       4       2.00         4       4.00       135,865.60       7       2.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       3       0.00         0       0.00       0.00       3       0.00         2       1.00       38,480.00       7       2.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00</td><td>0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         103,313.60         4         4.00         135,865.60         7         2.00         103,313.60         0         0.00         103,313.60         0         0.00</td><td>0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         3         0.00         0.00         3         4         4.00         135,865.60         4         2.00         103,313.60         8         8           4         4.00         135,865.60         7         2.00         103,313.60         11           0         0.00         0.00         0         0.00         0.00         0</td><td>0         0.00         0.00         0.00         0.00         3         0.00         3         0.00           4         4.00         135,865,60         4         2.00         103,313,60         8         6.00           4         4.00         135,865,60         7         2.00         103,313,60         11         6.00           0         0.00         0.00         0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00         0.00         0         0.00           0         0.00         0.00         3         0.00         0.00         3         0.00           2         1.00         38,480.00         7         2.00         72,800.00         6         3.00           2         1.00         38,480.00         7         2.00         72,800.00         9         3.00           0         0.00         0.00         0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00</td></td>	0       0.00       0.00       0         0       0.00       0.00       3         4       4.00       135,865.60       4         4       4.00       135,865.60       7         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       4         2       1.00       38,480.00       7         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00 <td>0       0.00       0.00       0.00       3       0.00         4       4.00       135,865.60       4       2.00         4       4.00       135,865.60       7       2.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       3       0.00         0       0.00       0.00       3       0.00         2       1.00       38,480.00       7       2.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00</td> <td>0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         103,313.60         4         4.00         135,865.60         7         2.00         103,313.60         0         0.00         103,313.60         0         0.00</td> <td>0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         3         0.00         0.00         3         4         4.00         135,865.60         4         2.00         103,313.60         8         8           4         4.00         135,865.60         7         2.00         103,313.60         11           0         0.00         0.00         0         0.00         0.00         0</td> <td>0         0.00         0.00         0.00         0.00         3         0.00         3         0.00           4         4.00         135,865,60         4         2.00         103,313,60         8         6.00           4         4.00         135,865,60         7         2.00         103,313,60         11         6.00           0         0.00         0.00         0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00         0.00         0         0.00           0         0.00         0.00         3         0.00         0.00         3         0.00           2         1.00         38,480.00         7         2.00         72,800.00         6         3.00           2         1.00         38,480.00         7         2.00         72,800.00         9         3.00           0         0.00         0.00         0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00</td>	0       0.00       0.00       0.00       3       0.00         4       4.00       135,865.60       4       2.00         4       4.00       135,865.60       7       2.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       3       0.00         0       0.00       0.00       3       0.00         2       1.00       38,480.00       7       2.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00	0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         103,313.60         4         4.00         135,865.60         7         2.00         103,313.60         0         0.00         103,313.60         0         0.00	0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         3         0.00         0.00         3         4         4.00         135,865.60         4         2.00         103,313.60         8         8           4         4.00         135,865.60         7         2.00         103,313.60         11           0         0.00         0.00         0         0.00         0.00         0	0         0.00         0.00         0.00         0.00         3         0.00         3         0.00           4         4.00         135,865,60         4         2.00         103,313,60         8         6.00           4         4.00         135,865,60         7         2.00         103,313,60         11         6.00           0         0.00         0.00         0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00         0.00         0         0.00           0         0.00         0.00         3         0.00         0.00         3         0.00           2         1.00         38,480.00         7         2.00         72,800.00         6         3.00           2         1.00         38,480.00         7         2.00         72,800.00         9         3.00           0         0.00         0.00         0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00

DSCS Report on State Employment Page 79 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	335,067.20	0	0.00	0.00	10	10.00	335,067.20
Personnel Area Total	10	10.00	335,067.20	5	0.00	0.00	15	10.00	335,067.20
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	86.070.40	3	2.00	96.200.00	5	4.00	182,270.40
Personnel Area Total	2	2.00	86,070.40	6	2.00	96,200.00	8	4.00	182,270.40
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	80,184.00	3	1.00	65,270.40	5	3.00	145,454.40
Personnel Area Total	2	2.00	80,184.00	5	1.00	65,270.40	7	3.00	145,454.40
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40
Personnel Area Total	2	2.00	77,750.40	6	1.00	56,160.00	8	3.00	133,910.40

DSCS Report on State Employment Page 80 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	189,654.40	3	2.00	164,486.40	9	8.00	354,140.80
Personnel Area Total	6	6.00	189,654.40	6	2.00	164,486.40	12	8.00	354,140.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.00	60.444.80	3	2.00	102,336.00	6	4.00	162,780.80
Personnel Area Total	3	2.00	60,444.80	7	2.00	102,336.00	10	4.00	162,780.80
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	56	55.00	2,163,583.06	7	4.00	505,980.28	63	59.00	2,669,563.34
Personnel Area Total	56	55.00	2,163,583.06	10	4.00	505,980.28	66	59.00	2,669,563.34
0H15 - Eunice Housing Authority									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	98,488.00	3	2.00	92,152.32	6	5.00	190,640.32
All Other Linbloyees	3	3.00	30,400.00	Э	2.00	92,152.32	U	5.00	150,040.32

DSCS Report on State Employment Page 81 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
omes cy commercial general	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	58,739.20	3	2.00	87,172.80	5	4.00	145,912.00
Personnel Area Total	2	2.00	58,739.20	7	2.00	87,172.80	9	4.00	145,912.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	49,999.04	3	1.70	49,999.04
Personnel Area Total	0	0.00	0.00	7	1.70	49,999.04	7	1.70	49,999.04
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	62,400.00	6	3.50	62,400.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	8	6.00	292,468.80	1	0.00	0.00	9	6.00	292,468.80
Personnel Area Total	8	6.00	292,468.80	13	3.50	62,400.00	21	9.50	354,868.80
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	89,731.20	3	1.00	47,611.20	6	4.00	137,342.40
Personnel Area Total	3	3.00	89,731.20	6	1.00	47,611.20	9	4.00	137,342.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	191,844.64	3	2.00	146,463.20	8	7.00	338,307.84
Personnel Area Total	5	5.00	191,844.64	7	2.00	146,463.20	12	7.00	338,307.84

DSCS Report on State Employment Page 82 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	<b>MPLOYEES</b>
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,099,592.00	1	1.00	104,998.40	35	35.00	1,204,590.40
Personnel Area Total	34	34.00	1,099,592.00	1	1.00	104,998.40	35	35.00	1,204,590.40
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	<u>55</u>	39.00	1,535,335.10	1	1.00	127,337.60	56	40.00	1,662,672.70
Personnel Area Total	55	39.00	1,535,335.10	1	1.00	127,337.60	56	40.00	1,662,672.70
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	228,987.20	4	2.00	87,256.00	10	8.00	316,243.20

DSCS Report on State Employment Page 83 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	4.00	112,320.00	10	4.00	112,320.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	84	55.00	2,540,106.40	2	2.00	245,689.60	86	57.00	2,785,796.00
Personnel Area Total	84	55.00	2,540,106.40	15	6.00	358,009.60	99	61.00	2,898,116.00
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	5.00	181,469.60	2	0.00	0.00	11	5.00	181,469.60
Personnel Area Total	9	5.00	181,469.60	5	0.00	0.00	14	5.00	181,469.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	87,430.72	4	2.00	89,273.60	7	5.00	176,704.32
Personnel Area Total	3	3.00	87,430.72	7	2.00	89,273.60	10	5.00	176,704.32
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,401.60	3	1.00	69,784.00	8	6.00	183,185.60
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
Personnel Area Total	0	0.00	0.00	7	2.00	79,705.60		2.00	, 5,, 05.00

DSCS Report on State Employment Page 84 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **HOUSING AUTHORITIES**

0 0 0 0 18 18	# FTE  0.00 0.00 0.00 18.00 18.00	0.00 0.00 0.00 0.00 616,460.00	# EMP 0 0 3	# FTE 0.00 0.00	0.00 0.00	# EMP	# FTE 0.00	ANNUAL PAY RATE
0 0 18	0.00 0.00 18.00	0.00 0.00	0					0.00
0 0 18	0.00 0.00 18.00	0.00 0.00	0					0.00
0 18	0.00 18.00	0.00	-	0.00	0.00	0		
18	18.00		3		0.00	0	0.00	0.00
		616,460.00		0.00	0.00	3	0.00	0.00
18	18.00		4	2.00	173,804.80	22	20.00	790,264.80
		616,460.00	7	2.00	173,804.80	25	20.00	790,264.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
1	1.00	43,617.60	3	2.00	85,384.00	4	3.00	129,001.60
1	1.00	43,617.60	7	2.00	85,384.00	8	3.00	129,001.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			•			-		0.00
								351,716.56
5	5.00	186,721.60	7	2.00	164,994.96	12	7.00	351,716.56
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-						-		0.00
12	10.00		3					379,090.40
12	10.00	291,855.20	6	1.00	87,235.20	18	11.00	379,090.40
•	0.00	0.00	•	0.00	0.00	•	0.00	
								0.00
0		0.00	-			-		0.00
11						2	0.00	
2	0.00 2.00	0.00 42,710.46	2 5	0.00 2.50	0.00 107,850.86	2 7	0.00 4.50	0.00 150,561.32
-	0 0 0 12 12	0 0.00 0 0.00 5 5.00 5 5.00 0 0.00 0 0.00 0 0.00 12 10.00 12 10.00 0 0.00 0 0.00 0 0.00	0         0.00         0.00           0         0.00         0.00           5         5.00         186,721.60           5         5.00         186,721.60           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           12         10.00         291,855.20           12         10.00         291,855.20           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00	0       0.00       0.00       0         0       0.00       0.00       4         5       5.00       186,721.60       3         5       5.00       186,721.60       7         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       3         12       10.00       291,855.20       6         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0	0       0.00       0.00       0.00         0       0.00       0.00       4       0.00         5       5.00       186,721.60       3       2.00         5       5.00       186,721.60       7       2.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       3       0.00         12       10.00       291,855.20       3       1.00         12       10.00       291,855.20       6       1.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00	0         0.00         0.00         0.00         0.00           0         0.00         0.00         4         0.00         0.00           5         5.00         186,721.60         3         2.00         164,994.96           5         5.00         186,721.60         7         2.00         164,994.96           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         3         0.00         0.00           12         10.00         291,855.20         3         1.00         87,235.20           12         10.00         291,855.20         6         1.00         87,235.20           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00	0         0.00         0.00         0.00         0.00         0           0         0.00         0.00         4         0.00         0.00         4           5         5.00         186,721.60         7         2.00         164,994.96         8           5         5.00         186,721.60         7         2.00         164,994.96         12           0         0.00         0.00         0         0.00         0.00         0           0         0.00         0.00         0         0.00         0         0.00         0           0         0.00         0.00         3         0.00         0.00         3         1.00         87,235.20         15           12         10.00         291,855.20         6         1.00         87,235.20         18           0         0.00         0.00         0         0.00         0.00         0         0           0         0.00         0.00         0         0.00         0.00         0         0	0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         4         0.00         0.00         4         0.00           5         5.00         186,721.60         3         2.00         164,994.96         8         7.00           5         5.00         186,721.60         7         2.00         164,994.96         12         7.00           0         0.00         0.00         0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00         0.00         0         0.00           0         0.00         0.00         3         0.00         0.00         3         0.00           12         10.00         291,855.20         3         1.00         87,235.20         15         11.00           12         10.00         291,855.20         6         1.00         87,235.20         18         11.00           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00         0.00

DSCS Report on State Employment Page 85 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	32	32.00	1,224,121.60	2	1.00	185,000.00	34	33.00	1,409,121.60
Personnel Area Total	32	32.00	1,224,121.60	5	1.00	185,000.00	37	33.00	1,409,121.60
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	202,612.80	2	2.00	110,552.00	9	8.00	313,164.80
Personnel Area Total	7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	244.827.70	3	1.00	150,009.60	11	9.00	394,837.30
Personnel Area Total	8	8.00	244,827.70	5	1.00	150,009.60	13	9.00	394,837.30
0H40 - Vinton Housing Authority									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,731.20	2	0.00	35,400.00	4	2.00	99,131.20
Personnel Area Total	2	2.00	63,731.20	6	0.00	35,400.00	8	2.00	99,131.20
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	86,132.80	3	1.75	75,556.00	6	4.75	161,688.80
Personnel Area Total	3	3.00	86,132.80	7	1.75	75,556.00	10	4.75	161,688.80

DSCS Report on State Employment Page 86 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	14	10.00	413,878.40	4	2.00	135,309.08	18	12.00	549,187.48
Personnel Area Total	14	10.00	413,878.40	7	2.00	135,459.08	21	12.00	549,337.48
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	315,660.80	3	2.00	156,000.00	13	12.00	471,660.80
Personnel Area Total	10	10.00	315,660.80	8	2.00	156,000.00	18	12.00	471,660.80
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	159,390.40	4	2.00	128,939.20	8	6.00	288,329.60
Personnel Area Total	4	4.00	159,390.40	7	2.00	128,939.20	11	6.00	288,329.60
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	187,532.80	3	1.00	60,000.00	9	7.00	247,532.80
Personnel Area Total	6	6.00	187,532.80	6	1.00	60,000.00	12	7.00	247,532.80

DSCS Report on State Employment Page 87 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	<b>MPLOYEES</b>
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	67,704.00	3	1.00	40,000.00	5	3.00	107,704.00
Personnel Area Total	2	2.00	67,704.00	5	1.00	40,000.00	7	3.00	107,704.00
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	267,592.00	3	2.00	142,854.40	11	10.00	410,446.40
Personnel Area Total	8	8.00	267,592.00	6	2.00	142,854.40	14	10.00	410,446.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	13	12.00	369,366.40	3	2.00	135,241.60	16	14.00	504,608.00
Personnel Area Total	13	12.00	369,366.40	5	2.00	135,241.60	18	14.00	504,608.00
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,857.60	2	1.00	34,611.20	3	2.00	71,468.80
Personnel Area Total	1	1.00	36,857.60	5	1.00	34,611.20	6	2.00	71,468.80

DSCS Report on State Employment Page 88 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	11.00	372,632.00	3	1.00	75,004.80	14	12.00	447,636.80
Personnel Area Total	11	11.00	372,632.00	5	1.00	75,004.80	16	12.00	447,636.80
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	151,840.00	1	1.00	44,952.18	6	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	160,929.60	2	1.00	48,880.00	8	7.00	209,809.60
Personnel Area Total	6	6.00	160,929.60	5	1.00	48,880.00	11	7.00	209,809.60
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60

DSCS Report on State Employment Page 89 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **HOUSING AUTHORITIES**

Student Employees	.00 (0	# EMP # FTE	0.00 0.00 0.00 0.00 0.00 0.00	# EMP  0 0 1 13 14	# FTE  0.00 0.00 0.00 11.00  11.00	0.00 0.00 0.00 0.00 404,476.80 404,476.80
Education Employees	.00 (0	0 0.00 1 0.00 2 0.00 3 0.00	0.00 0.00 0.00 <b>0.00</b>	0 1 13 14	0.00 0.00 11.00	0.00 0.00 404,476.80
Student Employees   0	.00 (0	0 0.00 1 0.00 2 0.00 3 0.00	0.00 0.00 0.00 <b>0.00</b>	0 1 13 14	0.00 0.00 11.00	0.00 0.00 404,476.80
Board Members	.00 (0.00 404,476 .00 404,476 .00 (0	1 0.00 2 0.00 3 0.00	0.00 0.00 <b>0.00</b>	1 13 14	0.00 11.00	0.00 404,476.80
All Other Employees	.00 404,476 .00 404,476 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00	2 0.00 3 0.00	0.00 <b>0.00</b>	13 14	11.00	404,476.80
Personnel Area Total 11 11.0  OH59 - St James Parish Housing Authority  Education Employees 0 0.0  Student Employees 0 0.0  Board Members 0 0.0  All Other Employees 10 10.0  Personnel Area Total 10 10.0  OH60 - Mansfield Housing Authority  Education Employees 0 0.0  Student Employees 0 0.0  Student Employees 0 0.0  All Other Employees 2 2.0  Personnel Area Total 2 2.0  OH61 - St Charles Parish Housing Authority  Education Employees 0 0.0  Student Employees 0 0.0  All Other Employees 0 0.0  Student Employees 0 0.0  All Other Employees 0 0.0  Student Employees 0 0.0  All Other Employees 0 0.0  Board Members 0 0.0  All Other Employees 0 0.0  Board Members 0 0.0  All Other Employees 4 4.0  Personnel Area Total 4 4.0	.00 404,476 .00 (0	<b>3 0.00</b> 0 0.00	0.00	14		
OH59 - St James Parish Housing Authority  Education Employees 0 0.6 Student Employees 0 0.6 Board Members 0 0.6 All Other Employees 10 10.6 Personnel Area Total 10 10.6  OH60 - Mansfield Housing Authority Education Employees 0 0.6 Student Employees 0 0.6 Board Members 0 0.6 All Other Employees 2 2.6 Personnel Area Total 2 2.6  OH61 - St Charles Parish Housing Authority Education Employees 0 0.6 Student Employees 0 0.6 All Other Employees 0 0.6 Student Employees 0 0.6 All Other Employees 0 0.6 Student Employees 0 0.6 All Other Employees 0 0.6 Board Members 0 0.6 All Other Employees 0 0.6 Board Members 0 0.6 All Other Employees 0 0.6 Al	.00 ( .00 ( .00 ( .00 323,273	0 0.00	0.00		11.00	404,476.80
Education Employees	.00 (0 .00 (0 .00 323,273			0		
Education Employees	.00 (0 .00 (0 .00 323,273			•		
Student Employees	.00 (0 .00 (0 .00 323,273			0	0.00	0.00
Board Members	.00 ( .00 323,273		0.00	0	0.00	0.00
All Other Employees   10   10.0	.00 323,273	3 0.00	0.00	3	0.00	0.00
Personnel Area Total 10 10.0  OH60 - Mansfield Housing Authority  Education Employees 0 0.0  Student Employees 0 0.0  Board Members 0 0.0  All Other Employees 2 2.0  Personnel Area Total 2 2.0  OH61 - St Charles Parish Housing Authority  Education Employees 0 0.0  Student Employees 0 0.0  Board Members 0 0.0  All Other Employees 4 4.0  Personnel Area Total 4 4.0		4 2.00	142,209.60	14	12.00	465,483.20
Education Employees	.00 323,273	7 2.00	142,209.60	17	12.00	465,483.20
Education Employees						
Student Employees   0   0.0     Board Members   0   0.0     All Other Employees   2   2.0     Personnel Area Total   2   2.0    OH61 - St Charles Parish Housing Authority   Education Employees   0   0.0     Student Employees   0   0.0     Board Members   0   0.0     All Other Employees   4   4.0     Personnel Area Total   4   4.0						
Board Members		0 0.00	0.00	0	0.00	0.00
All Other Employees   2   2.0   Personnel Area Total   2   2.0   OH61 - St Charles Parish Housing Authority   Education Employees   0   0.0   Student Employees   0   0.0   Board Members   0   0.0   All Other Employees   4   4.0   Personnel Area Total   4   4.0		0 0.00	0.00	0	0.00	0.00
Personnel Area Total 2 2.0  OH61 - St Charles Parish Housing Authority  Education Employees 0 0.0  Student Employees 0 0.0  Board Members 0 0.0  All Other Employees 4 4.0  Personnel Area Total 4 4.0		3 0.00	0.00	3	0.00	0.00
OH61 - St Charles Parish Housing Authority  Education Employees 0 0.0 Student Employees 0 0.0 Board Members 0 0.0 All Other Employees 4 4.0 Personnel Area Total 4 4.0		3 1.00	31,966.68	5	3.00	80,222.68
Education Employees 0 0.0 Student Employees 0 0.0 Board Members 0 0.0 All Other Employees 4 4.0 Personnel Area Total 4 4.0	.00 48,256	6 1.00	31,966.68	8	3.00	80,222.68
Student Employees 0 0.0 Board Members 0 0.0 All Other Employees 4 4.0 Personnel Area Total 4 4.0						
Board Members 0 0.6 All Other Employees 4 4.6 Personnel Area Total 4 4.6	.00	0 0.00	0.00	0	0.00	0.00
All Other Employees 4 4.  Personnel Area Total 4 4.0	.00	0 0.00	0.00	0	0.00	0.00
Personnel Area Total 4 4.0	.00	3 0.00	0.00	3	0.00	0.00
	.00 128,232	4 2.00	143,217.72	8	6.00	271,449.72
0H62 - Leesville Housing Authority	.00 128,232	7 2.00	143,217.72	11	6.00	271,449.72
UTIOZ - LECSVIIIE TIOUSITIS AUTIOTITA						
		0 000	0.00	^	0.00	0.00
	00	0 0.00	0.00	0	0.00	0.00
	.00 (	0 0.00 0 0.00	0.00	0	0.00	0.00
	.00	2 2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total 2 2.0		2 2.00	53,148.16	4 4	4.00	91,641.16

DSCS Report on State Employment Page 90 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Autho	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	505,668.80	8	4.00	190,569.60	24	20.00	696,238.40
Personnel Area Total	16	16.00	505,668.80	11	4.00	190,569.60	27	20.00	696,238.40
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	2.00	74,195.16	3	1.50	83,130.14	6	3.50	157,325.30
Personnel Area Total	3	2.00	74,195.16	7	1.50	83,330.14	10	3.50	157,525.30
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	10	10.00	300,601.60	4	2.00	121,739.20	14	12.00	422,340.80
Personnel Area Total	10	10.00	300,601.60	7	2.00	121,814.20	17	12.00	422,415.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,660.80	4	2.00	54,993.60	5	3.00	84,654.40
Personnel Area Total	1	1.00	29,660.80	7	2.00	54,993.60	8	3.00	84,654.40
01167 11 11 11 11 11									
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	23	22.37	638,357.20	4	2.00	117,990.00	27	24.37	756,347.20
Personnel Area Total	23	22.37	638,357.20	7	2.00	118,140.00	30	24.37	756,497.20

DSCS Report on State Employment Page 91 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	43,680.00	4	2.00	43,680.00
Personnel Area Total	0	0.00	0.00	7	2.00	43,680.00	7	2.00	43,680.00
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	265,095.74	2	2.00	203,777.60	10	10.00	468,873.34
Personnel Area Total	8	8.00	265,095.74	6	2.00	203,777.60	14	10.00	468,873.34
OUT2									
0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	139,048.00	2	2.00	122,000.00	6	6.00	261,048.00
Personnel Area Total	4	4.00	139,048.00	7	2.00	122,000.00	11	6.00	261,048.00

DSCS Report on State Employment Page 92 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	-	CLASS	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.89	43,269.16	4	0.89	43,269.16
Personnel Area Total	0	0.00	0.00	7	0.89	43,269.16	7	0.89	43,269.16
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	28,433.60	3	2.00	96,516.42	4	3.00	124,950.02
Personnel Area Total	1	1.00	28,433.60	7	2.00	96,706.42	8	3.00	125,140.02
0H76 - Simmesport Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00 0.00	0.00 0.00	4	0.00 0.00	0.00 100.00	0	0.00	0.00 100.00
All Other Employees	1	1.00	26,270.40	2	1.00	46,154.76	4 3	2.00	72,425.16
Personnel Area Total	1	1.00	26,270.40	6	1.00	46,254.76	<u></u>	2.00	72,423.10 <b>72,525.1</b> 6
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	43,047.68	2	2.00	68,860.48
Personnel Area Total	1	1.00	25,812.80	6	1.00	43,047.68	7	2.00	68,860.48

DSCS Report on State Employment Page 93 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **HOUSING AUTHORITIES**

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0		0.00	0		0.00	0		0.00
0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
1	1.00	30,284.80	2	1.00	41,600.00	3	2.00	71,884.80
1	1.00	30,284.80	6	1.00	41,600.00	7	2.00	71,884.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
_			-					0.00
								34,664.04
0	0.00	0.00	7	0.40	34,664.04	7	0.40	34,664.04
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-			-		0.00
0	0.00	0.00	4			4		21,974.00
0	0.00	0.00	6	0.78	21,974.00	6	0.78	21,974.00
•	0.00	0.00	0	0.00	0.00	0	0.00	2.22
								0.00
-			-			-		0.00
								138,397.92
3	2.00	08,929.12	4	2.00	09,408.80		4.00	138,397.92
	0 0 0 1 1 1 0 0 0 0 1 1 1	# EMP # FTE  0 0.00 0 0.00 0 0.00 1 1.00 1 1.00  1 1.00  0 0.00 0 0.00 0 0.00 1 1.00  1 1.00  0 0.00	#EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 1 1.00 31.678.40 1 1.00 31,678.40  0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 3 1 1.00 31,678.40 4 1 1.00 31,678.40 7  0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 4 1 1.00 30,284.80 2 1 1.00 30,284.80 6  0 0.00 0.00 0.00 0 0 0.00 0.00 3 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 1 1.00 31.678.40 4 2.00 72.842.00 1 1.00 31,678.40 7 2.00 72,842.00  0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 4 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP # FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

DSCS Report on State Employment Page 94 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	-	CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	38,400.00	1	1.00	38,400.00
Personnel Area Total	0	0.00	0.00	1	1.00	38,400.00	1	1.00	38,400.00
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	65,540.80	4	2.00	87,034.72	6	4.00	152,575.52
Personnel Area Total	2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52
OH87 - Basile Housing Authority  Education Employees  Student Employees	0	0.00 0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	7	1.62	25,415.00	7	1.62	25,415.00
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	38,896.00	4	1.00	66,271.68	5	2.00	105,167.68
Personnel Area Total	1	1.00	38,896.00	6	1.00	66,271.68	7	2.00	105,167.68
0H91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	178,627.28	2	2.00	130,146.38	7	7.00	308,773.66
Personnel Area Total	5	5.00	178,627.28	5	2.00	130,146.38	10	7.00	308,773.66

DSCS Report on State Employment Page 95 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	7.50	174,720.00	16	7.50	174,720.00
Board Members	0	0.00	0.00	273	0.00	1,590.00	273	0.00	1,590.00
All Other Employees	648	581.37	20,761,789.18	257	136.64	7,968,608.96	905	718.01	28,730,398.14
Units of Local Govt Personnel Area Totals	648	581.37	20,761,789.18	546	144.14	8,144,918.96	1,194	725.51	28,906,708.14
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	7.50	174,720.00	16	7.50	174,720.00
Board Members	0	0.00	0.00	273	0.00	1,590.00	273	0.00	1,590.00
All Other Employees	648	581.37	20,761,789.18	257	136.64	7,968,608.96	905	718.01	28,730,398.14
DEPARTMENT TOTALS	648	581.37	20,761,789.18	546	144.14	8,144,918.96	1,194	725.51	28,906,708.14

DSCS Report on State Employment Page 96 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **PORTS, LEVEE BOARDS**

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	69,888.52	5	2.00	69,888.52
Personnel Area Total	0	0.00	0.00	18	2.00	69,888.52	18	2.00	69,888.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	14	14.00	474,292.78	3	2.00	166,335.12	17	16.00	640,627.90
Personnel Area Total	14	14.00	474,292.78	9	2.00	166,785.12	23	16.00	641,077.90
OLO3 - Lafourche Basin Levee District Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 36 36	0.00 0.00 0.00 36.00 <b>36.00</b>	0.00 0.00 0.00 1,186,931.20 1,186,931.20	0 0 11 3	0.00 0.00 0.00 1.00	0.00 0.00 2,050.00 223,892.00 225,942.00	0 0 11 39 50	0.00 0.00 0.00 37.00 37.00	0.00 0.00 2,050.00 1,410,823.20 1,412,873.20
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	40	37.00	1,400,297.60	1	1.00	163,966.40	41	38.00	1,564,264.00
Personnel Area Total	40	37.00	1,400,297.60	12	1.00	166,016.40	52	38.00	1,566,314.00

DSCS Report on State Employment Page 97 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
All Other Employees	11	11.00	372,236.80	2	2.00	148,392.40	13	13.00	520,629.20
Personnel Area Total	11	11.00	372,236.80	10	2.00	160,902.44	21	13.00	533,139.24
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	704,225.60	2	2.00	155,500.80	21	21.00	859,726.40
Personnel Area Total	19	19.00	704,225.60	2	2.00	155,500.80	21	21.00	859,726.40
01.00 Atchefolous Posis Lougo District									
0L09 - Atchafalaya Basin Levee District	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,675.00	12	0.00	1,675.00
All Other Employees Personnel Area Total	43 43	43.00 <b>43.00</b>	1,748,988.80 1,748,988.80	2 14	2.00 2.00	265,304.00 <b>266,979.00</b>	45 <b>57</b>	45.00 <b>45.00</b>	2,014,292.80 <b>2,015,967.8</b> 0
Personnei Area Totai	45	45.00	1,740,300.00	14	2.00	200,979.00	5/	45.00	2,013,967.80
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	4,698,153.20	2	2.00	228,259.20	113	113.00	4,926,412.40
Personnel Area Total	111	111.00	4,698,153.20	2	2.00	228,259.20	113	113.00	4,926,412.40
0L13 - Pontchartrain Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	12,852.00	9	0.00	12,852.00
All Other Employees	45	44.40	1,848,970.24	3	1.50	172,848.00	48	45.90	2,021,818.24
All Other Employees	43	44.40	1,040,570.24	3	1.50	1/2,040.00	40	43.30	2,021,010.24

DSCS Report on State Employment Page 98 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **PORTS, LEVEE BOARDS**

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0L14 - Red River/Atchaf/Bayou Boeuf										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00	
All Other Employees	27	26.50	1,008,013.24	2	1.75	108,938.44	29	28.25	1,116,951.68	
Personnel Area Total	27	26.50	1,008,013.24	6	1.84	110,110.44	33	28.34	1,118,123.68	
0L21 - East Jefferson Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	51	50.60	2.032.172.48	1	1.00	65,270.40	52	51.60	2,097,442.88	
Personnel Area Total	51	50.60	2,032,172.48	1	1.00	65,270.40	52	51.60	2,097,442.88	
0L26 - Natchitoches Levee & Drainage	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	4	4.00	149.358.56	0 1	0.00	0.00	5	4.00	149,358.56	
Personnel Area Total	4	4.00	149,358.56 149,358.56	9	0.00	600.00			149,358.56	
Personnel Area Total	4	4.00	149,358.56	9	0.00	600.00	13	4.00	149,958.50	
0L30 - SE LA Flood Protect Auth-East										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	7	7.00	486,612.40	10	6.00	819,257.24	17	13.00	1,305,869.64	
Personnel Area Total	7	7.00	486,612.40	15	6.00	819,257.24	22	13.00	1,305,869.64	
0L31 - SE LA Flood Protect Auth-West										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	1.724.00	7	0.00	1.724.00	
Dodia McMocio						±,, = 1.00	,		±,, = +.00	
All Other Employees	42	42.00	1.801.904.00	5	5.00	478,982.40	47	47.00	2,280,886.40	

DSCS Report on State Employment Page 99 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **PORTS, LEVEE BOARDS**

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	19	19.00	865,763.34	4	1.00	40,996.80	23	20.00	906,760.14
Personnel Area Total	19	19.00	865,763.34	9	1.00	40,996.80	28	20.00	906,760.14
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	174,865.05	4	2.00	174,865.05
Personnel Area Total	0	0.00	0.00	7	2.00	174,865.05	7	2.00	174,865.05
OPO3 - Greater BR Port Commission  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	17	17.00	731.161.60	6	6.00	898,289.60	23	23.00	1,629,451.20
Personnel Area Total	17	17.00	731,161.60	21	6.00	899,414.60	38	23.00	1,630,576.20
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	84.800.02	4	2.00	84,800.02

DSCS Report on State Employment Page 100 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies  OP16 - Iberia Port Commission	# EMP	# FTE	CLASSIFIED ANALIAL DAY DATE						
		<i>"</i> · · · <b>-</b>	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	245	244.40	12,894,671.92	18	16.40	2,364,549.46	263	260.80	15,259,221.38
Personnel Area Total	245	244.40	12,894,671.92	24	16.40	2,364,549.46	269	260.80	15,259,221.38
OD24 Courth Louisiana Bout Commission									
0P21 - South Louisiana Port Commission	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	56	53.60	2,550,949.44	7	7.00	776,120.02	63	60.60	3,327,069.46
Personnel Area Total	56	53.60	2,550,949.44	16	7.00	777,742.27	72	60.60	3,328,691.71
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	95	94.00	3,937,918.40	17	16.00	2,377,939.20	112	110.00	6,315,857.60
Personnel Area Total	95	94.00	3,937,918.40	24	16.00	2,377,939.20	119	110.00	6,315,857.60
0P33 - South Tangipahoa Port Commission									
<u> </u>	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5 4	2.00	119,880.30	5 4	2.00	119,880.30
All Other Employees	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30

DSCS Report on State Employment Page 101 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **PORTS, LEVEE BOARDS**

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0P38 - Natchitoches Parish Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
0P42 - Grtr Krotz Springs Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00	
All Other Employees	0	0.00	0.00	2	1.80	104,692.80	2	1.80	104,692.80	
Personnel Area Total	0	0.00	0.00	13	1.80	105,442.80	13	1.80	105,442.80	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	168	0.34	38,655.29	168	0.34	38,655.29	
All Other Employees	882	873.50	38,892,621.60	115	86.95	10,120,374.49	997	960.45	49,012,996.09	
Units of Local Govt Personnel Area Totals	882	873.50	38,892,621.60	283	87.29	10,159,029.78	1,165	960.79	49,051,651.38	
PORTS, LEVEE BOARDS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	168	0.34	38,655.29	168	0.34	38,655.29	
All Other Employees	882	873.50	38,892,621.60	115	86.95	10,120,374.49	997	960.45	49,012,996.09	
DEPARTMENT TOTALS	882	873.50	38,892,621.60	283	87.29	10,159,029.78	1,165	960.79	49,051,651.38	

DSCS Report on State Employment Page 102 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **INDEPENDENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

DSCS Report on State Employment Page 103 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **INDEPENDENT**

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0B81</b> - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	228,257.58	4	4.00	228,257.58
DEPARTMENT TOTALS	0	0.00	0.00	4	4.00	228,257.58	4	4.00	228,257.58

DSCS Report on State Employment Page 104 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **LEGISLATIVE**

Inits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0962 - La Law Institute										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96	
Personnel Area Total	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96	
Units of Local Govt Personnel Area Totals	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96	
LEGISLATIVE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96	
DEPARTMENT TOTALS	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96	

DSCS Report on State Employment Page 105 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **EXECUTIVE BRANCH ONLY**

Appropriated & Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	5,675	5,492.87	178,883,916.60	27,326	20,736.49	1,241,040,080.48	33,001	26,229.36	1,419,923,997.08	
Student Employees	0	0.00	0.00	1,145	308.78	10,645,701.82	1,145	308.78	10,645,701.82	
Board Members	0	0.00	0.00	560	28.00	1,462,565.08	560	28.00	1,462,565.08	
All Other Employees	32,404	30,981.00	1,524,560,903.79	4,415	3,383.80	240,912,072.40	36,819	34,364.80	1,765,472,976.19	
STATEWIDE TOTALS	38,079	36,473.87	1,703,444,820.39	33,446	24,457.07	1,494,060,419.78	71,525	60,930.94	3,197,505,240.17	

DSCS Report on State Employment Page 106 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **STATEWIDE**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
APPROPRIATED AGENCIES TOTALS										
Education Employees	5,675	5,492.87	178,883,916.60	27,326	20,736.49	1,241,040,080.48	33,001	26,229.36	1,419,923,997.08	
Student Employees	0	0.00	0.00	1,126	296.28	10,406,189.82	1,126	296.28	10,406,189.82	
Board Members	0	0.00	0.00	199	28.00	1,384,611.26	199	28.00	1,384,611.26	
All Other Employees	31,865	30,475.83	1,499,352,154.25	3,905	3,176.74	226,192,196.78	35,770	33,652.57	1,725,544,351.03	
STATEWIDE TOTALS	37,540	35,968.70	1,678,236,070.85	32,556	24,237.51	1,479,023,078.34	70,096	60,206.21	3,157,259,149.19	
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,540	35,968.70	1,678,236,070.85	31,231	23,913.23	1,467,232,277.26	68,771	59,881.93	3,145,468,348.11	
Employees with In-State Resident	34,276		1,568,058,054.94	19,726		905,823,687.36	54,002		2,473,881,742.30	
<b>Employees with Out-of State Resident</b>	990		35,495,735.86	395		13,105,736.62	1,385		48,601,472.48	
Employees with Unknown Resident	2,274		74,682,280.05	12,435		560,093,654.36	14,709		634,775,934.41	

DSCS Report on State Employment Page 107 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **STATEWIDE**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
NON-APPROPRIATED AGENCIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	19	12.50	239,512.00	19	12.50	239,512.00	
Board Members	0	0.00	0.00	361	0.00	77,953.82	361	0.00	77,953.82	
All Other Employees	539	505.17	25,208,749.54	510	207.06	14,719,875.62	1,049	712.23	39,928,625.16	
STATEWIDE TOTALS	539	505.17	25,208,749.54	890	219.56	15,037,341.44	1,429	724.73	40,246,090.98	
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	539	505.17	25,208,749.54	510	207.06	14,719,875.62	1,049	712.23	39,928,625.16	
Employees with In-State Resident	525		24,634,324.26	875		14,865,730.44	1,400		39,500,054.70	
<b>Employees with Out-of State Resident</b>	1		63,107.20	1		10,140.00	2		73,247.20	
Employees with Unknown Resident	13		511,318.08	14		161,471.00	27		672,789.08	

DSCS Report on State Employment Page 108 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **STATEWIDE**

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	8.50	199,680.00	18	8.50	199,680.00
Board Members	0	0.00	0.00	445	0.34	40,545.29	445	0.34	40,545.29
All Other Employees	1,530	1,454.87	59,654,410.78	385	227.09	18,652,024.09	1,915	1,681.96	78,306,434.87
STATEWIDE TOTALS	1,530	1,454.87	59,654,410.78	848	235.93	18,892,249.38	2,378	1,690.80	78,546,660.16
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,530	1,454.87	59,654,410.78	385	227.09	18,652,024.09	1,915	1,681.96	78,306,434.87
Employees with In-State Resident	1,483		57,577,990.20	808		18,015,259.76	2,291		75,593,249.96
<b>Employees with Out-of State Resident</b>	19		868,587.20	5		266,571.80	24		1,135,159.00
<b>Employees with Unknown Resident</b>	28		1,207,833.38	35		610,417.82	63		1,818,251.20

DSCS Report on State Employment Page 109 of 110



## **Report on State Employment**

Data as of 5/5/2017

#### **STATEWIDE**

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
_	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,675	5,492.87	178,883,916.60	27,326	20,736.49	1,241,040,080.48	33,001	26,229.36	1,419,923,997.08
Student Employees	0	0.00	0.00	1,163	317.28	10,845,381.82	1,163	317.28	10,845,381.82
Board Members	0	0.00	0.00	1,005	28.34	1,503,110.37	1,005	28.34	1,503,110.37
All Other Employees	33,934	32,435.87	1,584,215,314.57	4,800	3,610.89	259,564,096.49	38,734	36,046.76	1,843,779,411.06
STATEWIDE TOTALS	39,609	37,928.74	1,763,099,231.17	34,294	24,693.00	1,512,952,669.16	73,903	62,621.74	3,276,051,900.33
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,609	37,928.74	1,763,099,231.17	32,126	24,347.38	1,500,604,176.97	71,735	62,276.12	3,263,703,408.14
Employees with In-State Resident Employees with Out-of State Resident	36,284 1,010		1,650,270,369.40 36,427,430.26	21,409 401		938,704,677.56 13,382,448.42	57,693 1,411		2,588,975,046.96 49,809,878.68
Employees with Unknown Resident	2,315		76,401,431.51	12,484		560,865,543.18	14,799		637,266,974.69

DSCS Report on State Employment Page 110 of 110