

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 4/21/2017

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	: Extract of the Report on State Employment prepared for the Office of Planning and Bu	udget.

Report on State Employment Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain parttime employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment Section 2: Summary by Major Department



SUMMARY BY MAJOR DEPARTMENT - Data as of 4/21/2017

	Company of the	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
DEPARTMENT TOTALS	# EM	P # FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,097	2,044.79	127,224,187.06	1,658	1,340.77	65,325,119.82	3,755	3,385.56	192,549,306.88
VETERANS AFFAIRS	903	780.50	27,095,873.22	13	5.00	429,230.28	916	785.50	27,525,103.50
ECONOMIC DEVELOPMENT	61	60.00	3,571,305.66	52	47.50	4,633,559.58	113	107.50	8,204,865.24
CRT	706	543.00	22,982,665.16	377	141.90	8,869,565.77	1,083	684.90	31,852,230.93
DOTD	4,241	4,235.00	200,643,597.96	97	55.50	3,627,398.66	4,338	4,290.50	204,270,996.62
DPSC - CORRECTIONS	4,711	4,560.00	196,580,238.35	84	72.20	7,485,647.84	4,795	4,632.20	204,065,886.19
DPSC - PUBLIC SAFETY	2,560	2,468.00	150,399,067.00	150	101.05	6,430,949.52	2,710	2,569.05	156,830,016.52
DYS-OFF OF JUV JUST	723	716.00	32,486,400.44	94	64.75	4,856,585.24	817	780.75	37,342,985.68
LDH	6,921	6,608.58	318,341,865.75	816	218.90	42,564,167.23	7,737	6,827.48	360,906,032.98
DCFS	3,483	3,399.00	147,372,805.15	81	24.00	3,543,475.26	3,564	3,423.00	150,916,280.41
DNR	279	274.00	16,653,319.28	33	17.50	1,257,073.52	312	291.50	17,910,392.80
REVENUE	708	647.00	35,302,883.98	42	12.70	2,127,356.14	750	659.70	37,430,240.12
DEQ	661	650.00	37,182,081.30	32	16.50	1,196,107.38	693	666.50	38,378,188.68
LWC	907	853.00	40,597,884.86	62	24.19	1,581,021.10	969	877.19	42,178,905.96
WILDLIFE & FISHERIES	840	817.00	45,420,659.23	53	28.04	1,498,388.32	893	845.04	46,919,047.55
CIVIL SERVICE AGENCIES	159	159.00	9,505,308.80	75	10.00	935,139.64	234	169.00	10,440,448.44
HIGHER EDUCATION	5,411	5,230.87	168,975,100.43	27,760	20,632.17	1,233,058,026.57	33,171	25,863.04	1,402,033,127.00
HEALTH CARE SERVICES	281	281.00	10,427,201.94	210	166.10	13,547,339.91	491	447.10	23,974,541.85
EDUCATION	474	438.50	25,612,860.78	242	217.26	14,669,215.30	716	655.76	40,282,076.08
EDUCATION - OTHER	330	319.00	11,510,972.62	431	371.15	20,567,162.94	761	690.15	32,078,135.56
PUBLIC SERVICE COMM	66	65.00	3,224,941.20	17	17.00	1,059,505.20	83	82.00	4,284,446.40
AGRICULTURE	516	498.00	24,330,487.22	57	51.66	4,230,277.74	573	549.66	28,560,764.96
JUSTICE	(0.00	0.00	537	510.54	29,231,516.44	537	510.54	29,231,516.44
INSURANCE	198	192.00	10,778,462.24	28	26.50	3,092,538.28	226	218.50	13,871,000.52
LIEUTENANT GOVERNOR	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
SECRETARY OF STATE	550	360.00	18,891,017.60	188	178.30	9,734,277.80	738	538.30	28,625,295.40
TREASURY	49	44.00	2,978,012.96	28	10.00	1,224,512.38	77	54.00	4,202,525.34
RETIREMENT SYSTEMS	277	275.00	17,047,233.96	65	34.00	4,501,696.86	342	309.00	21,548,930.82
INDEPENDENT	(0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employ	ees) 38,116	36,521.24	1,705,308,339.65	33,294	24,406.18	1,492,115,091.96	71,410	60,927.42	3,197,423,431.61
EXECUTIVE DEPARTMENT	(0.00	0.00	9	0.50	14,276.00	9	0.50	14,276.00
HOUSING AUTHORITIES	653	581.37	20,887,254.78	549	146.14	8,155,914.16	1,202	727.51	29,043,168.94
PORTS, LEVEE BOARDS	886	877.50	39,180,664.94	285	88.29	10,398,874.58	1,171	965.79	49,579,539.52
INDEPENDENT	(0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
LEGISLATIVE	(0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
UNITS OF LOCAL GOVT	1,539	1,458.87	60,067,919.72	853	238.93	19,143,089.38	2,392	1,697.80	79,211,009.10
TOTAL WORKFORCE	39,655	37,980.11	1,765,376,259.37	34,147	24,645.11	1,511,258,181.34	73,802	62,625.22	3,276,634,440.71

Report on State Employment Section 3: Definitions

DEFINITIONS

Board Members:	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
Classified Employees:	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
Education Employees:	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
Health Care Services:	Includes Medical Centers and the LSU Health Care Services Divisions.
Higher Education:	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
Major Department:	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
Part Time:	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
Personnel Area:	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
State Employees:	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
Unclassified Employees:	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
Units of Local Government:	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
WAE (When Actually Employed):	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

Report on State Employment Section 4: Major Department by Personnel Area / Summaries



Data as of 4/21/2017

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	70,200.00	8	4.00	70,200.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	90	65.00	4,759,683.22	90	65.00	4,759,683.22
Personnel Area Total	0	0.00	0.00	102	69.00	4,830,143.22	102	69.00	4,830,143.22
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	692.299.40	2	2.00	237.619.98	13	13.00	929.919.38
Personnel Area Total	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.12	1,757,034.24	1	1.00	99,500.18	41	38.12	1,856,534.42
Personnel Area Total	40	37.12	1,757,034.24	2	1.50	107,716.18	42	38.62	1,864,750.42
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300.693.12	5	5.00	300.693.12
All Other Employees	33	30.00	1,825,195.84	0	0.00	0.00	33	30.00	1,825,195.84
Personnel Area Total	33	30.00	1,825,195.84	5	5.00	300,693.12	38	35.00	2,125,888.96
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.50	163,748.00	17	9.50	163,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	361.00	22,746,441.48	91	91.00	7,331,286.82	465	452.00	30,077,728.30
Personnel Area Total	374	361.00	22,746,441.48	108	100.50	7,495,034.82	482	461.50	30,241,476.30



Data as of 4/21/2017

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	90,220.00	9	4.50	90,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,186,265.52	14	6.00	981,898.58	177	168.00	13,168,164.10
Personnel Area Total	163	162.00	12,186,265.52	23	10.50	1,072,118.58	186	172.50	13,258,384.10
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	299	298.00	16.227.852.94	299	298.00	16,227,852.94
Personnel Area Total	0	0.00	0.00	299	298.00	16,227,852.94	299	298.00	16,227,852.94
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	749	731.50	27,350,041.68	751	733.50	27,434,635.28
Personnel Area Total	2	2.00	84,593.60	749	731.50	27,350,041.68	751	733.50	27,434,635.28
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	10	9.00	541.852.22	7	7.00	793.158.86	17	16.00	1.335.011.08
Personnel Area Total	10	9.00	541,852.22	13	7.00	794,094.86	23	16.00	1,335,947.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	43,940.00	5	2.50	43,940.00
Board Members	0	0.00	0.00	10	0.00	750.00	10	0.00	750.00
All Other Employees	39	39.00	2,186,831.14	2	2.00	172,640.00	41	41.00	2,359,471.14
Personnel Area Total	39	39.00	2,186,831.14	17	4.50	217,330.00	56	43.50	2,404,161.14



Data as of 4/21/2017

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp. op. acca , generee	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	24	23.00	1,244,422.40	2	0.00	90,480.00	26	23.00	1,334,902.40
Personnel Area Total	24	23.00	1,244,422.40	15	0.00	91,000.00	39	23.00	1,335,422.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	890,574.62	80	63.00	3,226,335.32	97	80.00	4,116,909.94
Personnel Area Total	17	17.00	890,574.62	93	63.00	3,226,985.32	110	80.00	4,117,559.94
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	96.00	5,708,543.36	1	1.00	145,000.18	99	97.00	5,853,543.54
Personnel Area Total	98	96.00	5,708,543.36	1	1.00	145,000.18	99	97.00	5,853,543.54
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,180.00	3	1.50	24,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	31.00	2,013,783.98	2	2.00	276,953.56	35	33.00	2,290,737.54
Personnel Area Total	33	31.00	2,013,783.98	5	3.50	301,133.56	38	34.50	2,314,917.54
····									
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	2,343,884.40	0	0.00	0.00	37	34.00	2,343,884.40
Personnel Area Total	37	34.00	2,343,884.40	2	1.00	16,744.00	39	35.00	2,360,628.40



Data as of 4/21/2017

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
· · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	1,312,188.80	0	0.00	0.00	42	41.00	1,312,188.80
Personnel Area Total	42	41.00	1,312,188.80	0	0.00	0.00	42	41.00	1,312,188.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	244.420.80	0	0.00	0.00	5	5.00	244,420.80
Personnel Area Total	5	5.00	244,420.80	0	0.00	0.00	5	5.00	244,420.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.00	309.826.40	30	15.00	309,826.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	753	740.00	48.962.277.26	1	1.00	149.999.98	754	741.00	49.112.277.24
Personnel Area Total	753	740.00	48,962,277.26	31	16.00	459,826.38	784	756.00	49,422,103.64
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,843,902.40	1	1.00	119,766.40	54	54.00	3,963,668.80
Personnel Area Total	53	53.00	3,843,902.40	2	1.50	127,566.40	55	54.50	3,971,468.80
0820 DOA Office Of St Brooment									
0820 - DOA-Office Of St Procurement	-						-	0.0-	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,488.00	2	1.00	20,488.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,908,538.96	0	0.00	0.00	82	80.00	4,908,538.96
Personnel Area Total	82	80.00	4,908,538.96	2	1.00	20,488.00	84	81.00	4,929,026.96



Data as of 4/21/2017

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0829 - DOA-Off of Aircraft Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20	
Personnel Area Total	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	78	40.00	755,362.40	78	40.00	755,362.40	
Board Members	0	0.00	0.00	51	5.00	303,809.12	51	5.00	303,809.12	
All Other Employees	1,820	1,773.12	113,729,525.62	1,342	1,271.50	61,962,217.70	3,162	3,044.62	175,691,743.32	
Appropriated Personnel Area Totals	1,820	1,773.12	113,729,525.62	1,471	1,316.50	63,021,389.22	3,291	3,089.62	176,750,914.84	



Data as of 4/21/2017

Non-Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, p. p. start getter	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	9	0.00	400.00	9	0.00	400.00
All Other Employees	98	97.00	5,848,225.24	3	3.00	397,116.98	101	100.00	6,245,342.22
Personnel Area Total	98	97.00	5,848,225.24	14	4.00	414,104.98	112	101.00	6,262,330.22
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	20,072.00	2	0.00	20,072.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	48	48.00	2,307,760.00	2	2.00	262,745.60	50	50.00	2,570,505.60
Personnel Area Total	48	48.00	2,307,760.00	13	2.00	283,492.60	61	50.00	2,591,252.60
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	0	0.00	0.00	3	2.50	264.028.80	3	2.50	264.028.80
Personnel Area Total	0	0.00	0.00	10	2.50	265,071.80	10	2.50	265,071.80
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	50,000.08	5	2.00	150,280.00	6	3.00	200,280.08
Personnel Area Total	1	1.00	50,000.08	9	2.00	150,280.00	10	3.00	200,280.08
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	6	6.00	221,166.40	5	2.00	179,450.12	11	8.00	400,616.52
Personnel Area Total	6	6.00	221,166.40	9	2.00	179,900.12	15	8.00	401,066.52



Data as of 4/21/2017

Non-Appropriated Agencies OB11 - Real Est Appr Bd Cert La /Gov Education Employees Student Employees Board Members All Other Employees Personnel Area Total OB12 - Contractor Lic Bd La St /Gov	# EMP 0 0 2 2 2	# FTE 0.00 0.00 0.00 1.27 1.27	ANNUAL PAY RATE 0.00 0.00 0.00	# EMP 0 0	# FTE 0.00	ANNUAL PAY RATE	# ЕМР 0	# FTE	ANNUAL PAY RATE
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 2	0.00 0.00 1.27	0.00 0.00	0		0.00	0	0.00	
Student Employees Board Members All Other Employees Personnel Area Total	0 0 2	0.00 0.00 1.27	0.00 0.00	0		0.00	0	0.00	
Board Members All Other Employees Personnel Area Total	0 2	0.00 1.27	0.00	-		0.00	0	0.00	0.00
All Other Employees Personnel Area Total	2	1.27			0.00	0.00	0	0.00	0.00
Personnel Area Total				7	0.00	350.00	7	0.00	350.00
	2	1.27	57,177.12	3	0.00	100.00	5	1.27	57,277.12
0B12 - Contractor Lic Bd La St /Gov			57,177.12	10	0.00	450.00	12	1.27	57,627.12
•									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1.385.00	19	0.00	1,385.00
All Other Employees	45	45.00	2,171,954.20	2	2.00	270,670.40	47	47.00	2,442,624.60
Personnel Area Total	45	45.00	2,171,954.20	21	2.00	272,055.40	66	47.00	2,444,009.60
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	19	17.40	735,820.80	2	2.00	213,782.40	21	19.40	949,603.20
Personnel Area Total	19	17.40	735,820.80	13	2.00	214,332.40	32	19.40	950,153.20
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	0	0.00	0.00	3	1.00	49,650.10	3	1.00	49,650.10
Personnel Area Total	0	0.00	0.00	10	1.00	50,025.10	10	1.00	50,025.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	7,540.00	0	0.00	7,540.00
Board Members	0	0.00	0.00	8	0.00	450.00	8	0.00	450.00
All Other Employees	13	12.00	494.873.60	2	1.00	101.371.00	15	13.00	596,244.60
Personnel Area Total	13	12.00	494,873.60	11	1.50	109,361.00	24	13.50	604,234.60



Data as of 4/21/2017

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	20	20.00	787,082.40	2	2.00	170,758.90	22	22.00	957,841.30
Personnel Area Total	20	20.00	787,082.40	20	2.00	171,558.90	40	22.00	958,641.30
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	, 1	0.38	25.482.50	, 1	0.38	25.482.50
Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7.234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	24	24.00	801,881.60	5	1.00	75,404.80	29	25.00	877,286.40
Personnel Area Total	24	24.00	801,881.60	13	1.00	76,179.80	37	25.00	878,061.40



Data as of 4/21/2017

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	1	0.00	18,720.00	1	1.00	50,000.00	2	1.00	68,720.00
Personnel Area Total	1	0.00	18,720.00	9	1.00	50,800.00	10	1.00	69,520.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	1.50	44,200.00	5	1.50	44,200.00
Board Members	0	0.00	0.00	137	0.00	8,955.00	137	0.00	8,955.00
All Other Employees	277	271.67	13,494,661.44	45	22.77	2,250,575.60	322	294.44	15,745,237.04
Non-Appropriated Personnel Area Totals	277	271.67	13,494,661.44	187	24.27	2,303,730.60	464	295.94	15,798,392.04



Data as of 4/21/2017

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	5	0.50	13,976.00	5	0.50	13,976.00
Personnel Area Total	0	0.00	0.00	9	0.50	14,276.00	9	0.50	14,276.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	5	0.50	13,976.00	5	0.50	13,976.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	0.50	14,276.00	9	0.50	14,276.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	83	41.50	799,562.40	83	41.50	799,562.40
Board Members	0	0.00	0.00	192	5.00	313,064.12	192	5.00	313,064.12
All Other Employees	2,097	2,044.79	127,224,187.06	1,392	1,294.77	64,226,769.30	3,489	3,339.56	191,450,956.36
DEPARTMENT TOTALS	2,097	2,044.79	127,224,187.06	1,667	1,341.27	65,339,395.82	3,764	3,386.06	192,563,582.88



Data as of 4/21/2017

VETERANS AFFAIRS

Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	102	99.00	3,932,606.34	5	5.00	428,630.28	107	104.00	4,361,236.62
Personnel Area Total	102	99.00	3,932,606.34	13	5.00	429,230.28	115	104.00	4,361,836.62
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	118.00	4.797.291.20	0	0.00	0.00	192	118.00	4,797,291.20
Personnel Area Total	192	118.00	4,797,291.20	0	0.00	0.00	192	118.00	4,797,291.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	149.00	4.905.680.00	0	0.00	0.00	152	149.00	4,905,680.00
Personnel Area Total	152	149.00	4,905,680.00	0	0.00	0.00	152	149.00	4,905,680.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	135.00	4,614,461.80	0	0.00	0.00	155	135.00	4,614,461.80
Personnel Area Total	155	135.00	4,614,461.80	0	0.00	0.00	155	135.00	4,614,461.80
0135 - DVA-NW La War Veterans Home									
	-	0.05	•				-	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	141.00	4,357,311.92	0	0.00	0.00	151	141.00	4,357,311.92
Personnel Area Total	151	141.00	4,357,311.92	0	0.00	0.00	151	141.00	4,357,311.92



Data as of 4/21/2017

VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	138.50	4,488,521.96	0	0.00	0.00	151	138.50	4,488,521.96
Personnel Area Total	151	138.50	4,488,521.96	0	0.00	0.00	151	138.50	4,488,521.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	903	780.50	27,095,873.22	5	5.00	428,630.28	908	785.50	27,524,503.50
Appropriated Personnel Area Totals	903	780.50	27,095,873.22	13	5.00	429,230.28	916	785.50	27,525,103.50
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	903	780.50	27,095,873.22	5	5.00	428,630.28	908	785.50	27,524,503.50
DEPARTMENT TOTALS	903	780.50	27,095,873.22	13	5.00	429,230.28	916	785.50	27,525,103.50



Data as of 4/21/2017

ECONOMIC DEVELOPMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	91,884.00	9	4.50	91,884.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,392,633.84	10	10.00	1,230,533.20	31	30.00	2,623,167.04
Personnel Area Total	21	20.00	1,392,633.84	19	14.50	1,322,417.20	40	34.50	2,715,051.04
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,178,671.82	33	33.00	3,311,142.38	73	73.00	5,489,814.20
Personnel Area Total	40	40.00	2,178,671.82	33	33.00	3,311,142.38	73	73.00	5,489,814.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	91.884.00	9	4.50	91,884.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,571,305.66	43	43.00	4,541,675.58	104	103.00	8,112,981.24
Appropriated Personnel Area Totals	61	60.00	3,571,305.66	52	47.50	4,633,559.58	113	107.50	8,204,865.24
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	91,884.00	9	4.50	91,884.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,571,305.66	43	43.00	4,541,675.58	104	103.00	8,112,981.24
DEPARTMENT TOTALS	61	60.00	3,571,305.66	52	47.50	4,633,559.58	113	107.50	8,204,865.24



Data as of 4/21/2017

CRT			Data as of	4/21/2017					
		CL A C				SSIFIED		TOTAL FA	
Appropriated Agencies	# EMP	# FTE	SIFIED ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,280.00	2	1.00	20,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	33.00	2,243,443.80	5	5.00	398,457.80	44	38.00	2,641,901.60
Personnel Area Total	39	33.00	2,243,443.80	7	6.00	418,737.80	46	39.00	2,662,181.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31.200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,065,658.40	1	1.00	111,280.00	44	44.00	2,176,938.40
Personnel Area Total	43	43.00	2,065,658.40	4	2.50	142,480.00	47	45.50	2,208,138.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	74.00	3,071,322.80	1	1.00	98,009.60	80	75.00	3,169,332.40
Personnel Area Total	79	74.00	3,071,322.80	1	1.00	98,009.60	80	75.00	3,169,332.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10.400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	295.00	11,068,648.76	6	6.00	309,091.12	382	301.00	11,377,739.88
Personnel Area Total	376	295.00	11,068,648.76	7	6.50	319,491.12	383	301.50	11,388,139.88
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,557,663.12	3	3.00	258.819.60	32	32.00	1.816.482.72
Personnel Area Total	29	29.00	1,557,663.12	3	3.00	258,819.60	32	32.00	1,816,482.72



Data as of 4/21/2017

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	62.00	2,765,099.48	4	4.00	296,661.30	137	66.00	3,061,760.78
Personnel Area Total	133	62.00	2,765,099.48	5	4.50	307,061.30	138	66.50	3,072,160.78
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	536.00	22,771,836.36	20	20.00	1,472,319.42	719	556.00	24,244,155.78
Appropriated Personnel Area Totals	699	536.00	22,771,836.36	27	23.50	1,544,599.42	726	559.50	24,316,435.78

CRT



Data as of 4/21/2017

Non-Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	210,828.80	349	117.40	7,275,466.25	356	124.40	7,486,295.05
Personnel Area Total	7	7.00	210,828.80	349	117.40	7,275,466.25	356	124.40	7,486,295.05
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.1
Personnel Area Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	7	7.00	210,828.80	350	118.40	7,324,966.35	357	125.40	7,535,795.1
Non-Appropriated Personnel Area Totals	7	7.00	210,828.80	350	118.40	7,324,966.35	357	125.40	7,535,795.15
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	706	543.00	22,982,665.16	370	138.40	8,797,285.77	1,076	681.40	31,779,950.93
DEPARTMENT TOTALS	706	543.00	22,982,665.16	377	141.90	8,869,565.77	1,083	684.90	31,852,230.9

CRT



Data as of 4/21/2017

DOTD	
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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	13.50	317,657.60	20	13.50	317,657.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	183.00	11,057,429.50	9	9.00	1,001,594.10	193	192.00	12,059,023.60
Personnel Area Total	184	183.00	11,057,429.50	29	22.50	1,319,251.70	213	205.50	12,376,681.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.00	335,420.80	17	10.00	335,420.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,985	3,984.00	186,852,193.58	9	9.00	866,081.58	3,994	3,993.00	187,718,275.16
Personnel Area Total	3,985	3,984.00	186,852,193.58	26	19.00	1,201,502.38	4,011	4,003.00	188,053,695.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	23.50	653,078.40	37	23.50	653,078.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,169	4,167.00	197,909,623.08	18	18.00	1,867,675.68	4,187	4,185.00	199,777,298.76
Appropriated Personnel Area Totals	4,169	4,167.00	197,909,623.08	55	41.50	2,520,754.08	4,224	4,208.50	200,430,377.16



Data as of 4/21/2017

			Data as of	4/21/2017					
DOTD									
Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	13	10.00	474,271.20	2	2.00	152,755.20	15	12.00	627,026.40
Personnel Area Total	13	10.00	474,271.20	13	2.00	153,755.20	26	12.00	628,026.40
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	7.00	105,560.00	7	7.00	105,560.00
Board Members	0	0.00	0.00	, 15	0.00	2,700.00	, 15	0.00	2,700.00
All Other Employees	59	58.00	2,259,703.68	5	4.00	794,742.40	64	62.00	3,054,446.08
Personnel Area Total	59	58.00	2,259,703.68	27	11.00	903,002.40	86	69.00	3,162,706.08
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	7.00	105,560.00	7	7.00	105,560.00
Board Members	0	0.00	0.00	27	0.00	3,700.00	, 27	0.00	3,700.00
All Other Employees	72	68.00	2,733,974.88	8	7.00	997,384.58	80	75.00	3,731,359.46
Non-Appropriated Personnel Area Totals	72	68.00	2,733,974.88	42	14.00	1,106,644.58	114	82.00	3,840,619.46
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	30.50	758,638.40	44	30.50	758,638.40
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	4,241	4,235.00	200,643,597.96	26	25.00	2,865,060.26	4,267	4,260.00	203,508,658.22
DEPARTMENT TOTALS	4,241	4,235.00	200,643,597.96	97	55.50	3,627,398.66	4,338	4,290.50	204,270,996.62



Data as of 4/21/2017

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	230	202.00	11,521,950.65	15	15.00	1,566,184.62	245	217.00	13,088,135.27
Personnel Area Total	230	202.00	11,521,950.65	20	20.00	1,786,184.92	250	222.00	13,308,135.57
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,400	1.364.00	55,023,706.66	11	11.00	1,642,637.36	1.411	1,375.00	56,666,344.02
Personnel Area Total	1,400	1,364.00	55,023,706.66	11	11.00	1,642,637.36	1,411	1,375.00	56,666,344.02
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	45,760.00	3	2.40	45,760.00
Board Members	0	0.00	0.00	0	0.00		0	0.00	0.00
All Other Employees	332	314.00	13.771.582.24	5	5.00	481.913.12	337	319.00	14.253.495.36
Personnel Area Total	332	314.00	13,771,582.24	8	7.40	527,673.12	340	321.40	14,299,255.36
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	263.00	10.859.027.40	6	6.00	650.368.16	280	269.00	11.509.395.56
Personnel Area Total	274	263.00	10,859,027.40	6	6.00	650,368.16	280	269.00	11,509,395.56
0409 - DOC-Dixon Correctional Inst									
	6		0.00	2	0.00	0.00	-	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	4	2.00	30,160.00	4	2.00	30,160.00
All Other Employees	478	0.00 465.00	0.00 19.325.897.76	0	0.00 4.50	0.00 492,936.08	0 483	0.00 469.50	0.00 19.818.833.84
	<u>478</u>	<u>465.00</u> 465.00		<u> </u>	<u>4.50</u> 6.50	<u>492,936.08</u> 523,096.08			<u>19,818,833.84</u> 19,848,993.84
Personnel Area Total	478	405.00	19,325,897.76	Э	0.50	523,096.08	487	471.50	19,848,993.84



Data as of 4/21/2017

DPSC - CORRECTIONS

#EMP #FTE ANNUAL PAY RATE #EMP <th< th=""><th>Appropriated Agencies</th><th></th><th>CLASS</th><th>SIFIED</th><th></th><th>UNCLA</th><th>SSIFIED</th><th colspan="3">TOTAL EMPLOYEES</th></th<>	Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.000	FF -F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees 0 0.00	0413 - DOC-Elayn Hunt Correction Ctr									
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 533 535.00 22.281,587.90 9 9.00 1.246.934.52 552 544.00 23.528.527 Personnel Area Total 543 535.00 22.281,587.90 9 9.00 1.246.934.52 552 544.00 23.528.527 O414 - DOC-David Wade Correction Ctr Education Employees 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 543 535.00 22.281.587.90 9 9.00 1.246.934.52 552 544.00 23.528.52 Personnel Area Total 543 535.00 22.281.587.90 9 9.00 1.246.934.52 552 544.00 23.528.52 Od14 - DOC-David Wade Correction Ctr Education Employees 0 0.00 <t< td=""><td>Student Employees</td><td>0</td><td>0.00</td><td>0.00</td><td>0</td><td>0.00</td><td>0.00</td><td>0</td><td>0.00</td><td>0.00</td></t<>	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 543 535.00 22,281,587.90 9 9.00 1,246,934.52 552 544,00 23,528,527 0414 - DOC-David Wade Correction Ctr Education Employees 0 0.0	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Od14 - DOC-David Wade Correction Ctr Education Employees 0 0.00 <th< td=""><td>All Other Employees</td><td>543</td><td>535.00</td><td>22,281,587.90</td><td>9</td><td>9.00</td><td>1,246,934.52</td><td>552</td><td>544.00</td><td>23,528,522.42</td></th<>	All Other Employees	543	535.00	22,281,587.90	9	9.00	1,246,934.52	552	544.00	23,528,522.42
Education Employees 0 0.00	Personnel Area Total	543	535.00	22,281,587.90	9	9.00	1,246,934.52	552	544.00	23,528,522.42
Student Employees 0 0.00	0414 - DOC-David Wade Correction Ctr									
Student Employees 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.125 Personnel Area Total 324 322.00 12,623,941.20 4 4.00 497,813.94 328 326.00 13,121,755 O415 - DOC-Adult Probation and Parole E E 0 0.00	· · ·									0.00
All Other Employees 324 322.00 12,623,941.20 4 4.00 497,813.94 328 326.00 13,121,755 Personnel Area Total 324 322.00 12,623,941.20 4 4.00 497,813.94 328 326.00 13,121,755 O415 - DOC-Adult Probation and Parole Education Employees 0 0.00 0.00 0 0.00 0.		-						-		0.00
0415 - DOC-Adult Probation and Parole Education Employees 0 0.00										13.121.755.14
Education Employees 0 0.00					4					13,121,755.14
Student Employees 0 0.00	0415 - DOC-Adult Probation and Parole									
Student Employees 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 775 747.00 36,529,985 0 0.00 0.00 0.00 775 747.00 36,529,985 0 0.00 0.00 0.00 775 747.00 36,529,985 0 0.00 0.00 0.00 775 747.00 36,529,985 0 0.00 0.00 0.00 775 747.00 36,529,985 0 0.00										0.00
Personnel Area Total 775 747.00 36,529,985.96 0 0.00 0.00 775 747.00 36,529,985 O416 - DOC-Rayburn Correctional Ctr Education Employees 0 0.00	Board Members	0			0	0.00	0.00	0		0.00
0416 - DOC-Rayburn Correctional Ctr Education Employees 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0	All Other Employees	775	747.00	36,529,985.96	0	0.00	0.00	775	747.00	36,529,985.96
Education Employees 0 0.00	Personnel Area Total	775	747.00	36,529,985.96	0	0.00	0.00	775	747.00	36,529,985.96
Education Employees 0 0.00	0416 - DOC-Rayburn Correctional Ctr									
Student Employees 0 0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00										0.00
All Other Employees 288 282.00 11,213,700.42 6 6.00 573,109.94 294 288.00 11,786,810 Personnel Area Total 288 282.00 11,213,700.42 6 6.00 573,109.94 294 288.00 11,786,810 O811 - DOC-Prison Enterprises K <th< td=""><td>• •</td><td>-</td><td></td><td></td><td>-</td><td></td><td></td><td>-</td><td></td><td>0.00</td></th<>	• •	-			-			-		0.00
Personnel Area Total 288 282.00 11,213,700.42 6 6.00 573,109.94 294 288.00 11,786,810 0811 - DOC-Prison Enterprises 0 0.00 0.00 0 0.00 0	All Other Employees									11,786,810.36
Education Employees 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 <td></td> <td>288</td> <td>282.00</td> <td>11,213,700.42</td> <td>6</td> <td>6.00</td> <td>573,109.94</td> <td>294</td> <td>288.00</td> <td>11,786,810.36</td>		288	282.00	11,213,700.42	6	6.00	573,109.94	294	288.00	11,786,810.36
Education Employees 0 0.00 0.00 0 0.00	0811 - DOC-Prison Enternrises									
Student Employees 0 0.00 0.00 4 2.30 37,304.80 4 2.30 37,304 Board Members 0 0.00 0.00 7 0.00 525.00 7 0.00 525.00 525.00 3,428,858.16 0 0.00 0.00 66.00 3,428,858.16 0 0.00 67 66.00 3,428,858.16 0 0.00 67 66.00 3,428,858.16 0 0.00 0.00 67 66.00 3,428,858.16 0 0.00 0.00 67 66.00 3,428,858.16 0 0.00 0.00 67 66.00 3,428,858.16 0 0.00 0.00 67 66.00 3,428,858.16 0 0.00 0.00 67 66.00 3,428,858.16 0 0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 7 0.00 525.00 7 0.00 525.00 All Other Employees 67 66.00 3,428,858.16 0 0.00 67 66.00 3,428,858.16 0 0.00 67 66.00 3,428,858.16 0 0.00 67 66.00 3,428,858.16 0 0.00 67 66.00 3,428,858.16 0 0.00 67 66.00 3,428,858.16 0 0.00 0.00 67 66.00 3,428,858.16 0 0.00 0.00 67 66.00 3,428,858.16 0 0.00 0.00 67 66.00 3,428,858.16 0 0.00 0.00 67 66.00 3,428,858.16 0 0.00										37,304.80
All Other Employees 67 66.00 3,428,858.16 0 0.00 67 66.00 3,428,858.										525.00
								-		
	Personnel Area Total	<u> </u>	66.00	3,428,858.16	11	2.30	37,829.80	 78	68.30	<u>3,428,858.10</u> 3,466,687.96



Data as of 4/21/2017

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.70	113,224.80	11	6.70	113,224.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,711	4,560.00	196,580,238.35	61	60.50	7,151,897.74	4,772	4,620.50	203,732,136.09
Appropriated Personnel Area Totals	4,711	4,560.00	196,580,238.35	84	72.20	7,485,647.84	4,795	4,632.20	204,065,886.19
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.70	113,224.80	11	6.70	113,224.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,711	4,560.00	196,580,238.35	61	60.50	7,151,897.74	4,772	4,620.50	203,732,136.09
DEPARTMENT TOTALS	4,711	4,560.00	196,580,238.35	84	72.20	7,485,647.84	4,795	4,632.20	204,065,886.19



Data as of 4/21/2017

DPSC - PUBLIC SAFETY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	68,640.00	5	3.00	68,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	104.00	5,996,928.08	5	2.50	235,179.88	114	106.50	6,232,107.96
Personnel Area Total	109	104.00	5,996,928.08	10	5.50	303,819.88	119	109.50	6,300,747.96
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	10.75	262.080.00	15	10.75	262,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,741	1,691.00	114,520,748.68	67	51.55	4,006,126.80	1,808	1,742.55	118,526,875.48
Personnel Area Total	1,741	1,691.00	114,520,748.68	82	62.30	4,268,206.80	1,823	1,753.30	118,788,955.48
0420 - DPS-Office of Motor Vehicles									
	2	0.00	0.00	0		0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	5 0	2.75	64,480.00 0.00	5	2.75	64,480.00
All Other Employees	511	0.00 478.00	19.668.318.80	11	0.00 8.00	434.277.74	0 522	0.00 486.00	0.00 20.102.596.54
Personnel Area Total	511	478.00	19,668,318.80	16	10.75	434,277.74	<u> </u>	488.75	20,102,396.34
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	161	158.00	8,493,997.98	5	4.00	466,767.34	166	162.00	8,960,765.32
Personnel Area Total	161	158.00	8,493,997.98	10	4.00	467,142.34	171	162.00	8,961,140.32
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	261,806.74	9	9.00	261,806.74
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40



Data as of 4/21/2017

DPSC - PUBLIC SAFETY

Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF FF St St St	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	483,663.96	1	1.00	115,000.08	11	11.00	598,664.04
Personnel Area Total	10	10.00	483,663.96	2	1.50	127,480.08	12	11.50	611,144.04
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	12,480.00	1	1.00	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	728,936.00	1	1.00	103,950.34	14	14.00	832,886.34
Personnel Area Total	13	13.00	728,936.00	2	2.00	116,430.34	15	15.00	845,366.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	18.00	420,160.00	27	18.00	420,160.00
Board Members	0	0.00	0.00	14	9.00	262,181.74	14	9.00	262,181.74
All Other Employees	2,546	2,455.00	149,940,537.50	92	70.05	5,521,420.58	2,638	2,525.05	155,461,958.08
Appropriated Personnel Area Totals	2,546	2,455.00	149,940,537.50	133	97.05	6,203,762.32	2,679	2,552.05	156,144,299.82



Data as of 4/21/2017

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	13	12.00	419,612.70	3	2.00	132,009.60	16	14.00	551,622.30
Personnel Area Total	13	12.00	419,612.70	8	2.00	132,009.60	21	14.00	551,622.30
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	38,916.80	4	2.00	95,177.60	5	3.00	134,094.40
Personnel Area Total	1	1.00	38,916.80	9	2.00	95,177.60	10	3.00	134,094.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	14	13.00	458,529.50	7	4.00	227,187.20	21	17.00	685,716.70
Non-Appropriated Personnel Area Totals	14	13.00	458,529.50	17	4.00	227,187.20	31	17.00	685,716.70
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	18.00	420,160.00	27	18.00	420,160.00
Board Members	0	0.00	0.00	24	9.00	262,181.74	24	9.00	262,181.74
All Other Employees	2,560	2,468.00	150,399,067.00	99	74.05	5,748,607.78	2,659	2,542.05	156,147,674.78
DEPARTMENT TOTALS	2,560	2,468.00	150,399,067.00	150	101.05	6,430,949.52	2,710	2,569.05	156,830,016.52



Data as of 4/21/2017

DYS-OFF OF JUV JUST

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	723	716.00	32,486,400.44	93	64.00	4,844,105.24	816	780.00	37,330,505.68
Personnel Area Total	723	716.00	32,486,400.44	94	64.75	4,856,585.24	817	780.75	37,342,985.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	723	716.00	32,486,400.44	93	64.00	4,844,105.24	816	780.00	37,330,505.68
Appropriated Personnel Area Totals	723	716.00	32,486,400.44	94	64.75	4,856,585.24	817	780.75	37,342,985.68
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	723	716.00	32,486,400.44	93	64.00	4,844,105.24	816	780.00	37,330,505.68
DEPARTMENT TOTALS	723	716.00	32,486,400.44	94	64.75	4,856,585.24	817	780.75	37,342,985.68



Data as of 4/21/2017

LDH			Data as of	4/21/2017					
		CLASS				SSIFIED			MPLOYEES
Appropriated Agencies	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	137.08	6,503,573.23	15	14.22	1,910,284.74	154	151.30	8,413,857.97
Personnel Area Total	139	137.08	6,503,573.23	15	14.22	1,910,284.74	154	151.30	8,413,857.97
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	7,070,128.26	16	8.13	1,586,634.66	156	148.13	8,656,762.92
Personnel Area Total	140	140.00	7,070,128.26	16	8.13	1,586,634.66	156	148.13	8,656,762.92
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	194.00	10,270,098.80	12	11.00	2,101,014.50	207	205.00	12,371,113.30
Personnel Area Total	195	194.00	10,270,098.80	12	11.00	2,101,014.50	207	205.00	12,371,113.30
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282.979.06	2	2.00	191.131.20	8	8.00	474.110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	116,168.00	14	7.00	116,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	866.00	40,976,789.88	46	40.50	2,797,281.24	937	906.50	43,774,071.12
Personnel Area Total	891	866.00	40,976,789.88	<u> </u>	40.50	2,913,449.24	<u> </u>	<u>913.50</u>	43,890,239.12



Data as of 4/21/2017

			Data as of	4/21/2017					
LDH									
Appropriated Agencies			SIFIED			SSIFIED			MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,112.00	1	0.50	8,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	376.00	25,075,887.46	18	10.00	1,614,026.96	406	386.00	26,689,914.42
Personnel Area Total	388	376.00	25,075,887.46	19	10.50	1,622,138.96	407	386.50	26,698,026.42
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	133.80	7.059.973.44	8	7.80	1,257,851.14	145	141.60	8.317.824.58
Personnel Area Total	137	133.80	7,059,973.44	8	7.80	1,257,851.14	145	141.60	8,317,824.58
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	4,717,499.02	3	3.00	507,522.08	92	92.00	5,225,021.10
Personnel Area Total	89	89.00	4,717,499.02	3	3.00	507,522.08	92	92.00	5,225,021.10
0320 - LDH-Aging and Adult Services									
	0	0.00	0.00	0	0.00	0.00	2	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00 0.50	0.00 7.540.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.50	0.00	_	0.50 0.00	7,540.00 0.00
All Other Employees	378	377.00	17.361.567.86	27	2.00	1.381.877.12	0 405	379.00	18.743.444.98
Personnel Area Total	378 378	377.00 377.00	17,361,567.86	27	2.00	1,389,417.12	405 406	<u>379.00</u> 379.50	<u>18,743,444.98</u> 18,750,984.98
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92



Data as of 4/21/2017

LDN		CLASSIFIED				SSIFIED	TOTAL EMPLOYEES		
Appropriated Agencies	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,242,660.80	6	5.75	972,873.20	112	110.75	6,215,534.00
Personnel Area Total	106	105.00	5,242,660.80	6	5.75	972,873.20	112	110.75	6,215,534.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	50,336.00	6	3.00	50,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,130	1,106.50	61,284,803.84	91	13.50	6,355,603.54	1,221	1,120.00	67,640,407.38
Personnel Area Total	1,130	1,106.50	61,284,803.84	97	16.50	6,405,939.54	1,227	1,123.00	67,690,743.38
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32.864.00	4	2.00	32,864.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,453	1,309.93	58,909,859.84	251	18.50	14,319,119.88	1,704	1,328.43	73,228,979.72
Personnel Area Total	1,453	1,309.93	58,909,859.84	255	20.50	14,351,983.88	1,708	1,330.43	73,261,843.72
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	45.188.00	3	1.50	45,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,373	1,293.00	48,348,678.04	13	9.50	1,284,795.20	1,386	1,302.50	49,633,473.24
Personnel Area Total	1,373	1,293.00	48,348,678.04	16	11.00	1,329,983.20	1,389	1,304.00	49,678,661.24
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	63.77	3,136,044.18	5	1.00	291.907.20	77	64.77	3.427.951.38
	, 2	00.77							5,727,551.50



Data as of 4/21/2017

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RA
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	78	78.00	3,970,418.40	2	2.00	225,006.60	80	80.00	4,195,425.0
Personnel Area Total	78	78.00	3,970,418.40	2	2.00	225,006.60	80	80.00	4,195,425.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,940,147.38	10	3.00	702,436.80	87	80.00	4,642,584.18
Personnel Area Total	77	77.00	3,940,147.38	10	3.00	702,436.80	87	80.00	4,642,584.18
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	122	122.00	6,416,119.26	6	5.80	1,112,239.96	128	127.80	7,528,359.2
Personnel Area Total	122	122.00	6,416,119.26	6	5.80	1,112,239.96	128	127.80	7,528,359.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Student Employees	0	0.00	0.00	29	14.50	260.208.00	29	14.50	260,208.0
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	6,779	6,479.08	310,927,131.15	533	159.70	38,839,548.54	7,312	6,638.78	349,766,679.6
Appropriated Personnel Area Totals	6,779	6,479.08	310,927,131.15	562	174.20	39,099,756.54	7,341	6,653.28	350,026,887.69
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			Data as of	4/21/2017					
LDH									
Non-Appropriated Agencies			SIFIED			SSIFIED			MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Personnel Area Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	137,019.91	5	2.40	137,019.91
Personnel Area Total	0	0.00	0.00	10	2.40	137,269.91	10	2.40	137,269.91
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	2	2.00	107,835.00	2	2.00	110,177.60	4	4.00	218,012.60
Personnel Area Total	2	2.00	107,835.00	10	2.00	110,977.60	12	4.00	218,812.60
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	37	37.00	1.864.205.20	6	4.00	567.689.52	43	41.00	2.431.894.72
Personnel Area Total	37	37.00	1,864,205.20	11	4.00	568,189.52	48	41.00	2,432,394.72
0B14 - Nursing La St Bd /DHH									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 11,440.00	0	0.00	0.00 11,440.00
Student Employees Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
								55.50	3,662,131.20
				¥					3,726,917.24
All Other Employees Personnel Area Total	59 59	53.50 53.50	3,244,321.60 3,244,321.60	<u>5</u> 17	2.00 2.00	417,809.60 482,595.64	64 76		5.50 5.50



LDH			Data as of	4/21/2017					
Non-Appropriated Agencies	# EMP	<u> </u>	SIFIED ANNUAL PAY RATE	# EMP	UNCLA # FTE	SSIFIED ANNUAL PAY RATE	# EMP	<u>TOTAL EN</u> # FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH	# LIVIP	# FIE	ANNUAL PAT RATE	# LIVIF	# FIE	ANNUAL PATRATE		# FIE	ANNOAL PAT NATE
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00 750.00	0	0.00	0.00
All Other Employees	2	0.00 2.00	79,809.60	6 4	0.00 3.00		6 6	0.00 5.00	750.00 266,452.68
Personnel Area Total	2	2.00	<u> </u>	4 10	<u>3.00</u>	<u>186,643.08</u> 187,393.08	12	5.00	267,202.68
						,			
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	14	12.00	682,416.80	2	2.00	171,600.00	16	14.00	854,016.80
Personnel Area Total	14	12.00	682,416.80	15	2.00	172,500.00	29	14.00	854,916.80
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	1.00	44,428.80	3	1.00	82,717.60	4	2.00	127,146.40
Personnel Area Total	1	1.00	44,428.80	11	1.00	83,117.60	12	2.00	127,546.40
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	3	1.00	66,882.40	2	1.00	144,996.80	5	2.00	211,879.20
Personnel Area Total	3	1.00	66,882.40	15	1.00	145,829.58	18	2.00	212,711.98
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00



Data as of 4/21/2017

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	1	0.00	10,400.00	3	2.00	123,926.40	4	2.00	134,326.40
Personnel Area Total	1	0.00	10,400.00	6	2.00	124,001.40	7	2.00	134,401.40
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	156,187.20	4	2.00	255,300.12	8	6.00	411,487.32
Personnel Area Total	4	4.00	156,187.20	16	2.00	257,100.12	20	6.00	413,287.32
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	29,120.00	3	2.00	158,315.80	4	2.00	187,435.80
Personnel Area Total	1	0.00	29,120.00	10	2.00	158,840.80	11	2.00	187,960.80
0B38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	30,160.00	2	1.00	30,160.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	1	0.00	15,600.00	5	2.50	137,550.40	6	2.50	153,150.40
Personnel Area Total	1	0.00	15,600.00	16	3.50	167,710.40	17	3.50	183,310.40



Data as of 4/21/2017

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
···· · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	90,068.54	3	2.00	90,068.54
Personnel Area Total	0	0.00	0.00	7	2.00	90,368.54	7	2.00	90,368.54
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	15	15.00	1,049,547.20	3	3.00	344,000.02	18	18.00	1,393,547.22
Personnel Area Total	15	15.00	1,049,547.20	21	3.50	352,740.02	36	18.50	1,402,287.22
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00



Data as of 4/21/2017

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
0B84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	46,051.20	2	1.00	46,051.20
Personnel Area Total	0	0.00	0.00	6	1.00	46,051.20	6	1.00	46,051.20



Data as of 4/21/2017

Non-Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.00	56,680.00	5	2.00	56,680.00
Board Members	0	0.00	0.00	165	0.00	63,828.82	165	0.00	63,828.82
All Other Employees	142	129.50	7,414,734.60	84	42.70	3,343,901.87	226	172.20	10,758,636.47
Non-Appropriated Personnel Area Totals	142	129.50	7,414,734.60	254	44.70	3,464,410.69	396	174.20	10,879,145.29
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	16.50	316,888.00	34	16.50	316,888.00
Board Members	0	0.00	0.00	165	0.00	63,828.82	165	0.00	63,828.82
All Other Employees	6,921	6,608.58	318,341,865.75	617	202.40	42,183,450.41	7,538	6,810.98	360,525,316.16
DEPARTMENT TOTALS	6,921	6,608.58	318,341,865.75	816	218.90	42,564,167.23	7,737	6,827.48	360,906,032.98



DCFS			Data as of	4/21/2017					
		CLASS	SIFIED			SSIFIED		τοται εν	APLOYEES
Appropriated Agencies	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	119,288.00	12	6.00	119,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,483	3,399.00	147,372,805.15	69	18.00	3,424,187.26	3,552	3,417.00	150,796,992.41
Personnel Area Total	3,483	3,399.00	147,372,805.15	81	24.00	3,543,475.26	3,564	3,423.00	150,916,280.41
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	119,288.00	12	6.00	119,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,483	3,399.00	147,372,805.15	69	18.00	3,424,187.26	3,552	3,417.00	150,796,992.41
Appropriated Personnel Area Totals	3,483	3,399.00	147,372,805.15	81	24.00	3,543,475.26	3,564	3,423.00	150,916,280.41
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	119,288.00	12	6.00	119,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,483	3,399.00	147,372,805.15	69	18.00	3,424,187.26	3,552	3,417.00	150,796,992.41
DEPARTMENT TOTALS	3,483	3,399.00	147,372,805.15	81	24.00	3,543,475.26	3,564	3,423.00	150,916,280.41



			Data as of	4/21/2017					
DNR									
Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,240.00	2	1.00	19,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	28.00	2,021,438.38	8	8.00	806,055.12	38	36.00	2,827,493.50
Personnel Area Total	30	28.00	2,021,438.38	10	9.00	825,295.12	40	37.00	2,846,733.50
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	101,920.00	10	5.00	101,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	9,168,014.18	1	1.00	103,563.20	163	162.00	9,271,577.38
Personnel Area Total	162	161.00	9,168,014.18	11	6.00	205,483.20	173	167.00	9,373,497.38
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	48	47.00	2,917,541.12	1	1.00	107,640.00	49	48.00	3,025,181.12
Personnel Area Total	48	47.00	2,917,541.12	11	1.50	117,155.00	59	48.50	3,034,696.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2.546.325.60	1	1.00	109.140.20	40	39.00	2,655,465.80
Personnel Area Total	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees									
Student Employees	0	0.00	0.00	13	6.50	130,000.00	13	6.50	130,000.00
Board Members	0 279	0.00	0.00	9 11	0.00	675.00	9 200	0.00	675.00
All Other Employees		274.00	16,653,319.28		11.00	1,126,398.52	290	285.00	17,779,717.80
Appropriated Personnel Area Totals	279	274.00	16,653,319.28	33	17.50	1,257,073.52	312	291.50	17,910,392.80



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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	130,000.00	13	6.50	130,000.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	279	274.00	16,653,319.28	11	11.00	1,126,398.52	290	285.00	17,779,717.80
DEPARTMENT TOTALS	279	274.00	16,653,319.28	33	17.50	1,257,073.52	312	291.50	17,910,392.80



Data as of 4/21/2017

REVENUE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	644.00	35,006,122.06	38	9.00	1,956,099.34	733	653.00	36,962,221.40
Personnel Area Total	695	644.00	35,006,122.06	40	10.70	1,992,343.34	735	654.70	36,998,465.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	644.00	35,006,122.06	38	9.00	1,956,099.34	733	653.00	36,962,221.40
Appropriated Personnel Area Totals	695	644.00	35,006,122.06	40	10.70	1,992,343.34	735	654.70	36,998,465.40



REVENUE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	3.00	296,761.92	2	2.00	135,012.80	15	5.00	431,774.72
Personnel Area Total	13	3.00	296,761.92	2	2.00	135,012.80	15	5.00	431,774.72
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	3.00	296,761.92	2	2.00	135,012.80	15	5.00	431,774.72
Non-Appropriated Personnel Area Totals	13	3.00	296,761.92	2	2.00	135,012.80	15	5.00	431,774.72
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	708	647.00	35,302,883.98	40	11.00	2,091,112.14	748	658.00	37,393,996.12
DEPARTMENT TOTALS	708	647.00	35,302,883.98	42	12.70	2,127,356.14	750	659.70	37,430,240.12



Data as of 4/21/2017

		CLASS				SSIFIED		TOTAL FR	APLOYEES
Appropriated Agencies	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
005C Deat of Frankrausental Quality	# LIVIF	# FIL	ANNOALPATRATE	# LIVIF	# FIE	ANNOALFATRATE	# LIVIF	# FIE	ANNOAL PAT KAT
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	170,040.00	17	8.50	170,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	650.00	37,182,081.30	15	8.00	1,026,067.38	676	658.00	38,208,148.68
Personnel Area Total	661	650.00	37,182,081.30	32	16.50	1,196,107.38	693	666.50	38,378,188.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	170,040.00	17	8.50	170,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	650.00	37,182,081.30	15	8.00	1,026,067.38	676	658.00	38,208,148.68
Appropriated Personnel Area Totals	661	650.00	37,182,081.30	32	16.50	1,196,107.38	693	666.50	38,378,188.68
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	170,040.00	17	8.50	170,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	650.00	37,182,081.30	15	8.00	1,026,067.38	676	658.00	38,208,148.68
DEPARTMENT TOTALS	661	650.00	37,182,081.30	32	16.50	1,196,107.38	693	666.50	38,378,188.68

DEQ



Data as of 4/21/2017

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF FF J- J-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	147,940.00	16	8.50	147,940.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	899	846.00	40,323,387.26	10	10.00	1,221,012.78	909	856.00	41,544,400.04
Personnel Area Total	899	846.00	40,323,387.26	31	18.50	1,369,402.78	930	864.50	41,692,790.04
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	147,940.00	16	8.50	147,940.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	899	846.00	40,323,387.26	10	10.00	1,221,012.78	909	856.00	41,544,400.04
Appropriated Personnel Area Totals	899	846.00	40,323,387.26	31	18.50	1,369,402.78	930	864.50	41,692,790.04

LWC



LWC			Data as of	4/21/2017					
Non-Appropriated Agencies	# EMP	CLASS # FTE	SIFIED ANNUAL PAY RATE	# EMP	UNCLA # FTE	SSIFIED ANNUAL PAY RATE	# EMP	<u>TOTAL EN</u> # FTE	ANNUAL PAY RATI
0A50 - LWC-Boards & Commissions			,						,
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	127,254.40	10	4.69	157,281.50	14	8.69	284,535.90
Personnel Area Total	4	4.00	127,254.40	18	4.69	157,881.50	22	8.69	285,135.90
0B46 - Barber Examiners Board /DOL Education Employees Student Employees Board Members All Other Employees	0 0 0 4	0.00 0.00 0.00 3.00	0.00 0.00 0.00 147,243.20	0 0 5 1	0.00 0.00 0.00 1.00	0.00 0.00 625.00 53,041.82	0 0 5 5	0.00 0.00 0.00 4.00	0.00 0.00 625.00 200,285.02
Personnel Area Total	4	3.00	147,243.20	6	1.00	53,666.82	10	4.00	200,910.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	8	7.00	274,497.60	11	5.69	210,323.32	19	12.69	484,820.92
Non-Appropriated Personnel Area Totals	8	7.00	274,497.60	31	5.69	211,618.32	39	12.69	486,115.92
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	147,940.00	16	8.50	147,940.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	907	853.00	40,597,884.86	21	15.69	1,431,336.10	928	868.69	42,029,220.96
DEPARTMENT TOTALS	907	853.00	40,597,884.86	62	24.19	1,581,021.10	969	877.19	42,178,905.96



Data as of 4/21/2017

WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.20	18,096.00	2	1.20	18,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	2,488,301.71	1	1.00	110,006.00	49	46.00	2,598,307.71
Personnel Area Total	48	45.00	2,488,301.71	3	2.20	128,102.00	51	47.20	2,616,403.71
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	35,880.00	4	2.00	35,880.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	272	271.00	16,858,330.58	5	4.00	450,926.32	277	275.00	17,309,256.90
Personnel Area Total	272	271.00	16,858,330.58	16	6.00	486,806.32	288	277.00	17,345,136.90
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	11.75	177,190.00	21	11.75	177,190.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	258.00	13,606,525.92	6	4.00	490,692.80	281	262.00	14,097,218.72
Personnel Area Total	275	258.00	13,606,525.92	27	15.75	667,882.80	302	273.75	14,274,408.72
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.09	46,597.20	5	3.09	46,597.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	243.00	12,467,501.02	2	1.00	169,000.00	247	244.00	12,636,501.02
Personnel Area Total	245	243.00	12,467,501.02	7	4.09	215,597.20	252	247.09	12,683,098.22
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	32	18.04	277,763.20	32	18.04	277,763.20
Student Employees Board Members	0	0.00	0.00	32	18.04	277,763.20	32	0.00	2/7,763.20
All Other Employees	840	817.00	45,420,659.23	14	10.00	1,220,625.12	854	827.00	46,641,284.35
· ·									
Appropriated Personnel Area Totals	840	817.00	45,420,659.23	53	28.04	1,498,388.32	893	845.04	46,919,047.55



Data as of 4/21/2017

WILDLIFE & FISHERIES

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	18.04	277,763.20	32	18.04	277,763.20
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	840	817.00	45,420,659.23	14	10.00	1,220,625.12	854	827.00	46,641,284.35
DEPARTMENT TOTALS	840	817.00	45,420,659.23	53	28.04	1,498,388.32	893	845.04	46,919,047.55



Data as of 4/21/2017

SCS AGENCIES

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	97	97.00	6,101,680.00	43	0.00	421,543.20	140	97.00	6,523,223.20
Personnel Area Total	97	97.00	6,101,680.00	50	0.00	422,068.20	147	97.00	6,523,748.20
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,560.00	10	0.00	1,560.00
All Other Employees	38 38	<u>38.00</u> 38.00	2,057,494.40	<u> </u>	0.00	<u>0.00</u> 1,560.00	38	38.00	2,057,494.40
Personnel Area Total	38	38.00	2,057,494.40	10	0.00	1,560.00	48	38.00	2,059,054.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	8	3.00	226,375.06	8	3.00	226,375.06
0565 - CS-Board of Tax Appeals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	5	5.00	196.892.80	3	4.00	284,677.38	3	3.00 9.00	459.00 481,570.18
	5	<u>5.00</u>	<u>196,892.80</u> 196,892.80	4 7	<u> </u>	285,136.38	<u>9</u> 12		481,570.18
Personnel Area Total	2	5.00	130,037.00	/	7.00	203,130.38	12	12.00	482,029.18



Data as of 4/21/2017

SCS AGENCIES

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	25	3.00	2,919.00	25	3.00	2,919.00
All Other Employees	159	159.00	9,505,308.80	50	7.00	932,220.64	209	166.00	10,437,529.44
Appropriated Personnel Area Totals	159	159.00	9,505,308.80	75	10.00	935,139.64	234	169.00	10,440,448.44
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	25	3.00	2,919.00	25	3.00	2,919.00
All Other Employees	159	159.00	9,505,308.80	50	7.00	932,220.64	209	166.00	10,437,529.44
DEPARTMENT TOTALS	159	159.00	9,505,308.80	75	10.00	935,139.64	234	169.00	10,440,448.44



Data as of 4/21/2017

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	1,015	1,007.83	34,969,064.30	6,382	5,008.84	306,057,930.89	7,397	6,016.67	341,026,995.19
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,015	1,007.83	34,969,064.30	6,382	5,008.84	306,057,930.89	7,397	6,016.67	341,026,995.19
0602 - LSU-Alexandria									
Education Employees	58	58.00	1,611,064.00	275	203.70	8,491,456.92	333	261.70	10,102,520.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,611,064.00	275	203.70	8,491,456.92	333	261.70	10,102,520.92
0603 - University of New Orleans									
Education Employees	82	82.00	2,974,394.00	1,332	882.13	52,405,515.00	1,414	964.13	55,379,909.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	82	82.00	2,974,394.00	1,332	882.13	52,405,515.00	1,414	964.13	55,379,909.00
0604 - LSU-Health Sciences Center NO									
Education Employees	454	452.10	14,752,897.55	1,734	1,578.86	138,269,766.94	2,188	2,030.96	153,022,664.49
Student Employees	0	0.00	0.00	82	41.00	801,528.00	82	41.00	801,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	454	452.10	14,752,897.55	1,816	1,619.86	139,071,294.94	2,270	2,071.96	153,824,192.49
0605 - LSU-Eunice									
0605 - LSU-Eunice Education Employees	52	51.25	1,321,257.60	185	130.60	5,214,166.10	237	181.85	6,535,423.70
Education Employees	52 0	51.25 0.00	1,321,257.60 0.00	185 0	130.60 0.00	5,214,166.10 0.00	237 0	181.85 0.00	6,535,423.70 0.00
									6,535,423.70 0.00 0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



Data as of 4/21/2017

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF FF J- J- J-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	73	72.60	1,879,928.96	378	285.34	13,347,692.87	451	357.94	15,227,621.83
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	72.60	1,879,928.96	378	285.34	13,347,692.87	451	357.94	15,227,621.83
0607 - LSU-Agriculture Center									
Education Employees	284	279.16	9,038,843.84	960	819.19	48,732,462.67	1,244	1,098.35	57,771,306.51
Student Employees	0	0.00	0.00	0	0.00	0.00	1,244	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	284	279.16	9,038,843.84	960	819.19	48,732,462.67	1,244	1,098.35	57,771,306.51
0609 - LSU-Pennington Biomedical Res									
Education Employees	56	54.43	1,863,388.76	404	327.80	21,670,900.46	460	382.23	23,534,289.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	54.43	1,863,388.76	404	327.80	21,670,900.46	460	382.23	23,534,289.22
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	284	283.10	10,264,166.15	869	816.14	72,051,730.40	1,153	1,099.24	82,315,896.55
Student Employees	0	0.00	0.00	61	30.50	465,660.00	61	30.50	465,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	284	283.10	10,264,166.15	930	846.64	72,517,390.40	1,214	1,129.74	82,781,556.55
0612 - Baton Rouge Community College									
	50	FC 00	1 774 500 74	776	402.42	21 926 999 64	0.2.4	450.42	22 644 400 65
Education Employees	58	56.00	1,774,598.71	776	402.12	21,836,889.94	834	458.12	23,611,488.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0 58	0.00	0.00	776	0.00 402.12	0.00		0.00	0.00
Personnel Area Total	58	56.00	1,774,598.71	//6	402.12	21,836,889.94	834	458.12	23,611,488.65



Data as of 4/21/2017

Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
,, , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	19	19.00	662,750.40	32	32.00	2,706,667.56	51	51.00	3,369,417.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	662,750.40	32	32.00	2,706,667.56	51	51.00	3,369,417.96
0616 - SU A & M College									
Education Employees	293	284.50	8.499.028.28	1,053	1.045.75	46.406.182.63	1,346	1.330.25	54,905,210.91
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	293	284.50	8,499,028.28	1,053	1,045.75	46,406,182.63	1,346	1,330.25	54,905,210.91
0617 - SU New Orleans									
	64	64.00	4 007 050 04	204	262.24		2.45	222.24	40 560 070 40
Education Employees	64	64.00	1,807,958.34	281	268.34	10,756,013.84	345	332.34	12,563,972.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	0 64	0.00 64.00	<u> </u>	281	0.00 268.34	10,756,013.84	345	0.00 332.34	0.00 12,563,972.18
	04	04.00	1,007,550.04	201	200.04	10,750,013.04	343	552.54	12,303,372.10
0618 - SU Shreveport									
Education Employees	56	56.00	1,580,485.24	327	265.51	10,042,171.13	383	321.51	11,622,656.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,580,485.24	327	265.51	10,042,171.13	383	321.51	11,622,656.37
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	16.00	1,747,127.20	16	16.00	1,747,127.20
Student Employees	0	0.00	0.00	10	1.00	20,800.00	10	1.00	20,800.00
Board Members	0	0.00	0.00	9	0.00	250.00	9	0.00	250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



Data as of 4/21/2017

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
· · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	181	181.00	4,809,084.80	770	667.00	23,108,641.58	951	848.00	27,917,726.38
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	181.00	4,809,084.80	770	667.00	23,108,641.58	951	848.00	27,917,726.38
0623 - Grambling State University									
Education Employees	99	96.00	2,917,963.55	436	422.24	22,618,473.95	535	518.24	25,536,437.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	99	96.00	2,917,963.55	436	422.24	22,618,473.95	535	518.24	25,536,437.50
0625 - La Tech University									
Education Employees	284	282.50	7,866,040.00	792	750.06	46,063,494.34	1,076	1,032.56	53,929,534.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	284	282.50	7,866,040.00	792	750.06	46,063,494.34	1,076	1,032.56	53,929,534.34
0627 - McNeese State University									
Education Employees	159	156.25	4,418,247.60	651	478.53	29,131,059.29	810	634.78	33,549,306.89
Student Employees	0	0.00	0.00	558	0.00	4,471,595.70	558	0.00	4,471,595.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	159	156.25	4,418,247.60	1,209	478.53	33,602,654.99	1,368	634.78	38,020,902.59
0620 University of La Monroe									
0629 - University of La-Monroe	0.67								
Education Employees	203	201.00	6,212,848.04	916	742.84	42,045,643.28	1,119	943.84	48,258,491.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	203	201.00	6,212,848.04	916	742.84	42,045,643.28	1,119	943.84	48,258,491.32



Data as of 4/21/2017

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	167	166.50	5,048,538.02	655	611.03	33,029,909.15	822	777.53	38,078,447.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	166.50	5,048,538.02	655	611.03	33,029,909.15	822	777.53	38,078,447.17
0634 - Southeastern La University									
Education Employees	353	346.65	9,958,858.00	989	819.59	47,877,624.26	1,342	1,166.24	57,836,482.26
Student Employees	0	0.00	0.00	0	0.00	0.00	_,0 .1	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	353	346.65	9,958,858.00	989	819.59	47,877,624.26	1,342	1,166.24	57,836,482.26
0640 - University of La-Lafayette									
Education Employees	604	550.00	18,212,637.63	1,374	1,246.68	85,073,529.95	1,978	1,796.68	103,286,167.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	604	550.00	18,212,637.63	1,374	1,246.68	85,073,529.95	1,978	1,796.68	103,286,167.58
0641 - Delgado Community College									
Education Employees	183	132.00	5,195,639.04	1,730	748.61	36,210,874.04	1,913	880.61	41,406,513.08
Student Employees	0	0.00	0.00	0	0.00	0.00	1,515	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	183	132.00	5,195,639.04	1,730	748.61	36,210,874.04	1,913	880.61	41,406,513.08
0643 - Nunez Community College									
Education Employees	16	15.00	400,106.77	215	94.14	4,440,413.66	221	109.14	4,840,520.43
Student Employees	16 0	0.00	400,106.77	215 0	94.14	4,440,413.66	231 0	0.00	4,840,520.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	16	15.00	400,106.77	215	94.14	4,440,413.66	231		4,840,520.43
Personnel Area Total	10	12.00	400,100.77	212	94.14	4,440,413.00	231	109.14	4,040,020.43



Data as of 4/21/2017

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
· · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	86	57.00	2,567,770.80	897	274.44	13,775,059.04	983	331.44	16,342,829.84
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	86	57.00	2,567,770.80	897	274.44	13,775,059.04	983	331.44	16,342,829.84
0671 - HED-Board of Regents									
Education Employees	52	52.00	3,054,292.80	153	143.50	9,011,509.00	205	195.50	12,065,801.80
Student Employees	0	0.00	0.00	22	11.00	231.015.20	22	11.00	231,015.20
Board Members	0	0.00	0.00	2	1.00	364,050.00	2	1.00	364,050.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	3,054,292.80	177	155.50	9,606,574.20	229	207.50	12,660,867.00
0730 - South Central LA Technical College									
Education Employees	22	22.00	625,219.82	205	112.68	5,614,420.21	227	134.68	6,239,640.03
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	625,219.82	205	112.68	5,614,420.21	227	134.68	6,239,640.03
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	171	90.71	4,250,566.07	180	99.71	4,517,199.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	171	90.71	4,250,566.07	180	99.71	4,517,199.58
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	579,853.23	354	173.01	8,302,923.02	374	193.01	8.882.776.25
Student Employees	0	0.00	0.00	1	0.00	4,160.00	1	0.00	4,160.00
Board Members	0	0.00	0.00	0	0.00	9,100.00	0	0.00	4,100.00 0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0.00	3	0.00	0.00		0.00	0.00



Data as of 4/21/2017

Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	14	14.00	373,709.51	148	103.92	5,050,782.39	162	117.92	5,424,491.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	373,709.51	148	103.92	5,050,782.39	162	117.92	5,424,491.90
0788 - Northshore Tech Comm College									
Education Employees	23	22.00	690.183.00	271	160.76	7,707,636.31	294	182.76	8,397,819.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	690,183.00	271	160.76	7,707,636.31	294	182.76	8,397,819.31
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	242,521.85	191	149.97	7,356,376.04	197	155.97	7,598,897.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	242,521.85	191	149.97	7,356,376.04	197	155.97	7,598,897.89
N645 - South La Community College-NP									
Education Employees	56	56.00	1,672,688.12	428	244.49	11,980,279.22	484	300.49	13,652,967.34
Student Employees	0	0.00	0.00	1	0.00	9.425.00	1	0.00	9,425.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,672,688.12	429	244.49	11,989,704.22	485	300.49	13,662,392.34
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	226,054.13	154	79.48	3,703,398.40	161	86.48	3,929,452.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	226,054.13	154	79.48	3,703,398.40	161	86.48	3,929,452.53



Data as of 4/21/2017

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
,, , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	19	19.00	636,384.08	364	220.32	9,990,935.52	383	239.32	10,627,319.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	636,384.08	364	220.32	9,990,935.52	383	239.32	10,627,319.60
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	141	131.35	10,608,619.40	141	131.35	10,608,619.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	155	131.35	10,609,319.40	155	131.35	10,609,319.40
Appropriated Totals									
Education Employees	5,411	5,230.87	168,975,100.43	27,009	20,547.67	1,226,688,842.67	32,420	25,778.54	1,395,663,943.10
Student Employees	0	0.00	0.00	726	83.50	6,004,183.90	726	83.50	6,004,183.90
Board Members	0	0.00	0.00	25	1.00	365,000.00	25	1.00	365,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,411	5,230.87	168,975,100.43	27,760	20,632.17	1,233,058,026.57	33,171	25,863.04	1,402,033,127.00
HIGHER EDUCATION TOTALS									
Education Employees	5,411	5,230.87	168,975,100.43	27,009	20,547.67	1,226,688,842.67	32,420	25,778.54	1,395,663,943.10
Student Employees	0	0.00	0.00	726	83.50	6,004,183.90	726	83.50	6,004,183.90
Board Members	0	0.00	0.00	25	1.00	365,000.00	25	1.00	365,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,411	5,230.87	168,975,100.43	27,760	20,632.17	1,233,058,026.57	33,171	25,863.04	1,402,033,127.00



Data as of 4/21/2017

HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	6	6.00	250,273.07	82	79.70	6,722,955.80	88	85.70	6,973,228.87
Student Employees	0	0.00	0.00	6	4.80	94,016.00	6	4.80	94,016.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	250,273.07	88	84.50	6,816,971.80	94	90.50	7,067,244.87
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	275.00	10,176,928.87	109	80.10	6.618.568.11	384	355.10	16,795,496.98
Student Employees	0	0.00	0.00	13	1.50	111.800.00	13	1.50	111,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	275	275.00	10,176,928.87	122	81.60	6,730,368.11	397	356.60	16,907,296.98
Appropriated Totals									
Education Employees	281	281.00	10,427,201.94	191	159.80	13,341,523.91	472	440.80	23,768,725.85
Student Employees	0	0.00	0.00	19	6.30	205.816.00	19	6.30	205,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	281	281.00	10,427,201.94	210	166.10	13,547,339.91	491	447.10	23,974,541.85
HEALTH CARE SERVICES TOTALS									
Education Employees	281	281.00	10,427,201.94	191	159.80	13,341,523.91	472	440.80	23,768,725.85
Student Employees	0	0.00	0.00	19	6.30	205,816.00	19	6.30	205,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	281	281.00	10,427,201.94	210	166.10	13,547,339.91	491	447.10	23,974,541.85



Data as of 4/21/2017

EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	21	10.00	778,373.40	22	11.00	829,250.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.76	128.421.28	15	7.76	128,421.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	433.50	25,414,095.98	35	35.00	3,772,124.46	504	468.50	29,186,220.44
Personnel Area Total	469	433.50	25,414,095.98	50	42.76	3,900,545.74	519	476.26	29,314,641.72
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	82.00	5,320,661.58	87	82.00	5,320,661.58
Personnel Area Total	0	0.00	0.00	87	82.00	5,320,661.58	87	82.00	5,320,661.58
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	80	80.00	4,545,328.58	82	82.00	4,627,051.78
Personnel Area Total	2	2.00	81,723.20	83	81.50	4,569,040.58	85	83.50	4,650,763.78
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.26	152,133.28	18	9.26	152,133.28
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	472	436.50	25,546,695.98	212	207.00	14,414,849.02	684	643.50	39,961,545.00
Appropriated Personnel Area Totals	472	436.50	25,546,695.98	241	216.26	14,568,621.30	713	652.76	40,115,317.28



Data as of 4/21/2017

EDUCATION

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Personnel Area Total	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Personnel Area Totals	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.26	152,133.28	18	9.26	152,133.28
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	474	438.50	25,612,860.78	213	208.00	14,515,443.02	687	646.50	40,128,303.80
DEPARTMENT TOTALS	474	438.50	25,612,860.78	242	217.26	14,669,215.30	716	655.76	40,282,076.08



Data as of 4/21/2017

EDUCATION - OTHER

Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
· · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	mprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.95	109,765.76	7	3.95	109,765.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	108.00	3,435,500.60	167	153.00	8,549,405.50	283	261.00	11,984,906.10
Personnel Area Total	116	108.00	3,435,500.60	174	156.95	8,659,171.26	290	264.95	12,094,671.86
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14.759.68	1	0.80	14,759.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	142.00	4.463.348.50	53	45.00	2,968,057.04	197	187.00	7.431.405.54
Personnel Area Total	144	142.00	4,463,348.50	54	45.80	2,982,816.72	198	187.80	7,446,165.22
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351.108.94	104	86.00	4.141.924.02	114	96.00	4,493,032.96
Personnel Area Total	10	10.00	351,108.94	104	86.00	4,141,924.02	114	96.00	4,493,032.96
0662 - SSC-La Educational TV Author									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00 0.00	0.00	0	0.00	0.00	0	0.00 0.00	0.00 0.00
All Other Employees	53	52.00	2.953.653.82	5	5.00	516.419.28	58	57.00	3,470,073.10
Personnel Area Total	53	<u>52.00</u>	2,953,653.82	5	5.00	516,419.28	<u> </u>	<u> </u>	3,470,073.10
			_,,	-		,	50	57100	-,
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	94	77.40	4,266,831.66	101	84.40	4,574,192.42
Personnel Area Total	7	7.00	307,360.76	94	77.40	4,266,831.66	101	84.40	4,574,192.42



Data as of 4/21/2017

EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.75	124,525.44	8	4.75	124,525.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	319.00	11,510,972.62	423	366.40	20,442,637.50	753	685.40	31,953,610.12
Appropriated Personnel Area Totals	330	319.00	11,510,972.62	431	371.15	20,567,162.94	761	690.15	32,078,135.56
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.75	124,525.44	8	4.75	124,525.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	319.00	11,510,972.62	423	366.40	20,442,637.50	753	685.40	31,953,610.12
DEPARTMENT TOTALS	330	319.00	11,510,972.62	431	371.15	20,567,162.94	761	690.15	32,078,135.56



Data as of 4/21/2017

PUBLIC SERVICE COMM

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,224,941.20	12	12.00	834,505.10	78	77.00	4,059,446.30
Personnel Area Total	66	65.00	3,224,941.20	17	17.00	1,059,505.20	83	82.00	4,284,446.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,224,941.20	12	12.00	834,505.10	78	77.00	4,059,446.30
Appropriated Personnel Area Totals	66	65.00	3,224,941.20	17	17.00	1,059,505.20	83	82.00	4,284,446.40
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,224,941.20	12	12.00	834,505.10	78	77.00	4,059,446.30
DEPARTMENT TOTALS	66	65.00	3,224,941.20	17	17.00	1,059,505.20	83	82.00	4,284,446.40



Data as of 4/21/2017

AGRICULTURE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.66	101,153.00	10	5.66	101,153.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	498.00	24,330,487.22	47	46.00	4,129,124.74	563	544.00	28,459,611.96
Personnel Area Total	516	498.00	24,330,487.22	57	51.66	4,230,277.74	573	549.66	28,560,764.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.66	101,153.00	10	5.66	101,153.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	498.00	24,330,487.22	47	46.00	4,129,124.74	563	544.00	28,459,611.96
Appropriated Personnel Area Totals	516	498.00	24,330,487.22	57	51.66	4,230,277.74	573	549.66	28,560,764.96
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.66	101,153.00	10	5.66	101,153.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	498.00	24,330,487.22	47	46.00	4,129,124.74	563	544.00	28,459,611.96
DEPARTMENT TOTALS	516	498.00	24,330,487.22	57	51.66	4,230,277.74	573	549.66	28,560,764.96



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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	177,476.00	21	10.50	177,476.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	500.04	29,054,040.44	516	500.04	29,054,040.44
Personnel Area Total	0	0.00	0.00	537	510.54	29,231,516.44	537	510.54	29,231,516.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	177,476.00	21	10.50	177,476.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	500.04	29,054,040.44	516	500.04	29,054,040.44
Appropriated Personnel Area Totals	0	0.00	0.00	537	510.54	29,231,516.44	537	510.54	29,231,516.44
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	177,476.00	21	10.50	177,476.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	500.04	29,054,040.44	516	500.04	29,054,040.44
DEPARTMENT TOTALS	0	0.00	0.00	537	510.54	29,231,516.44	537	510.54	29,231,516.44



Data as of 4/21/2017

INSURANCE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,340.00	3	1.50	28,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	192.00	10,778,462.24	25	25.00	3,064,198.28	223	217.00	13,842,660.52
Personnel Area Total	198	192.00	10,778,462.24	28	26.50	3,092,538.28	226	218.50	13,871,000.52
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,340.00	3	1.50	28,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	192.00	10,778,462.24	25	25.00	3,064,198.28	223	217.00	13,842,660.52
Appropriated Personnel Area Totals	198	192.00	10,778,462.24	28	26.50	3,092,538.28	226	218.50	13,871,000.52
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,340.00	3	1.50	28,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	192.00	10,778,462.24	25	25.00	3,064,198.28	223	217.00	13,842,660.52
DEPARTMENT TOTALS	198	192.00	10,778,462.24	28	26.50	3,092,538.28	226	218.50	13,871,000.52



Data as of 4/21/2017

LIEUTENANT GOVERNOR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
Personnel Area Total	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
Appropriated Personnel Area Totals	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
DEPARTMENT TOTALS	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84



Data as of 4/21/2017

SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	1.70	32,718.40	4	1.70	32,718.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	360.00	18,891,017.60	184	176.60	9,701,559.40	734	536.60	28,592,577.00
Personnel Area Total	550	360.00	18,891,017.60	188	178.30	9,734,277.80	738	538.30	28,625,295.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	1.70	32,718.40	4	1.70	32,718.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	360.00	18,891,017.60	184	176.60	9,701,559.40	734	536.60	28,592,577.00
Appropriated Personnel Area Totals	550	360.00	18,891,017.60	188	178.30	9,734,277.80	738	538.30	28,625,295.40
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	1.70	32,718.40	4	1.70	32,718.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	360.00	18,891,017.60	184	176.60	9,701,559.40	734	536.60	28,592,577.00
DEPARTMENT TOTALS	550	360.00	18,891,017.60	188	178.30	9,734,277.80	738	538.30	28,625,295.40



Data as of 4/21/2017

TREASURY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,640.00	6	3.00	55,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
Personnel Area Total	49	44.00	2,978,012.96	28	10.00	1,224,512.38	77	54.00	4,202,525.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,640.00	6	3.00	55,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
Appropriated Personnel Area Totals	49	44.00	2,978,012.96	28	10.00	1,224,512.38	77	54.00	4,202,525.34
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,640.00	6	3.00	55,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
DEPARTMENT TOTALS	49	44.00	2,978,012.96	28	10.00	1,224,512.38	77	54.00	4,202,525.34



Data as of 4/21/2017

RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF FF J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	25	25.00	1,331,740.80	4	4.00	483,620.80	29	29.00	1,815,361.60
Personnel Area Total	25	25.00	1,331,740.80	15	4.00	484,145.80	40	29.00	1,815,886.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	120.900.00	11	5.50	120,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	7,569,305.76	11	11.00	1,918,737.60	126	126.00	9,488,043.36
Personnel Area Total	115	115.00	7,569,305.76	22	16.50	2,039,637.60	137	131.50	9,608,943.36
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	38,740.00	2	1.50	38,740.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	135	133.00	8,069,516.00	11	10.00	1,701,598.20	146	143.00	9,771,114.20
Personnel Area Total	135	133.00	8,069,516.00	26	11.50	1,741,313.20	161	144.50	9,810,829.20
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals	•	0.00	0.00	•	0.00	0.00	6	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.00	159,640.00	13	7.00	159,640.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	277	275.00	17,047,233.96	28	27.00	4,340,556.86	305	302.00	21,387,790.82
Appropriated Personnel Area Totals	277	275.00	17,047,233.96	65	34.00	4,501,696.86	342	309.00	21,548,930.82



Data as of 4/21/2017

RETIREMENT SYSTEMS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.00	159,640.00	13	7.00	159,640.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	277	275.00	17,047,233.96	28	27.00	4,340,556.86	305	302.00	21,387,790.82
DEPARTMENT TOTALS	277	275.00	17,047,233.96	65	34.00	4,501,696.86	342	309.00	21,548,930.82



Data as of 4/21/2017

#EMP #FTE ANNUAL PAY RATE #EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE DH01 - Abbeville Housing Authority	Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Engloyees 0 0.00		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees 0 0.00 0.00 3 0.00 0.00 3 0.00	0H01 - Abbeville Housing Authority									
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 0.00 All Other Employees 4 4.00 135.865.60 7 2.00 1033.13.60 11 6.00 233.725.20 Personnel Area Total 4 4.00 135.865.60 7 2.00 103,313.60 11 6.00 239,725.20 OHO2 - Colfax Housing Authority	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 4 4.00 135.865.60 7 2.00 103.313.60 8 6.00 239.179.2 Personnel Area Total 4 4.00 135.865.60 7 2.00 103.313.60 11 6.00 239.179.2 OHO2 - Colfax Housing Authority Education Employees 0 0.00 0.00 0 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 4 4.00 135,865.60 7 2.00 103,313.60 11 6.00 239,179.2 OH02 - Colfax Housing Authority	Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
OH02 - Colfax Housing Authority Education Employees 0 0.00	All Other Employees	4	4.00	135,865.60	4	2.00	103,313.60	8	6.00	239,179.20
Education Employees 0 0.00	Personnel Area Total	4	4.00	135,865.60	7	2.00	103,313.60	11	6.00	239,179.20
Education Employees 0 0.00	0H02 - Colfax Housing Authority									
Student Employees 0 0.00	2 ,	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 3.0.00 3.0.00 0.00 3.0.00 0.00 All Other Employees 2 1.00 38,480.00 4 2.00 72,800.00 6 3.00 111,280.0 OH03 - Alexandria Housing Authority U <thu< th=""> <thu< t<="" td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0.00</td></thu<></thu<>										0.00
All Other Employees 2 1.00 38,480.00 4 2.00 72,800.00 6 3.00 111,280.0 Personnel Area Total 2 1.00 38,480.00 7 2.00 72,800.00 9 3.00 111,280.0 OH03 - Alexandria Housing Authority Education Employees 0 0.00 <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td></td> <td>0.00</td>		-			-			-		0.00
Personnel Area Total 2 1.00 38,480.00 7 2.00 72,800.00 9 3.00 111,280.00 OHO3 - Alexandria Housing Authority <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>111,280.00</td></t<>										111,280.00
Education Employees 0 0.00		2			7			9		111,280.00
Education Employees 0 0.00										
Student Employees 0 0.00	0H03 - Alexandria Housing Authority									
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 0.00 All Other Employees 29 25.00 1.097.761.60 2 2.00 169.270.40 31 27.00 1.267.032.00 Personnel Area Total 29 25.00 1.097.761.60 5 2.00 169.270.40 34 27.00 1.267.032.00 OH04 - Bogalusa Housing Authority U <thu< th=""> U U</thu<>	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 29 25.00 1,097,761.60 2 2.00 169,270.40 31 27.00 1,267,032.0 Personnel Area Total 29 25.00 1,097,761.60 5 2.00 169,270.40 34 27.00 1,267,032.0 OH04 - Bogalusa Housing Authority U U U U U U U U U U U U U U U 34 27.00 1,267,032.0 OH04 - Bogalusa Housing Authority U <	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 29 25.00 1,097,761.60 5 2.00 169,270.40 34 27.00 1,267,032.00 OH04 - Bogalusa Housing Authority	Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
OH04 - Bogalusa Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 0.00 Board Members 0 0.00 0.00 4 0.00 75.00 4 0.00 75.00 All Other Employees 11 11.00 310.814.40 3 2.00 113.068.80 14 13.00 423.883.21 Personnel Area Total 11 11.00 310,814.40 7 2.00 113,143.80 18 13.00 423,958.21 OH05 - Berwick Housing Authority Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 3 0.00 0.00 0.00 </td <td>All Other Employees</td> <td>29</td> <td>25.00</td> <td>1,097,761.60</td> <td>2</td> <td>2.00</td> <td>169,270.40</td> <td>31</td> <td>27.00</td> <td>1,267,032.00</td>	All Other Employees	29	25.00	1,097,761.60	2	2.00	169,270.40	31	27.00	1,267,032.00
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 4 0.00 75.00 4 0.00 75.00 All Other Employees 11 11.00 310,814.40 3 2.00 113,068.80 14 13.00 423,883.20 Personnel Area Total 11 11.00 310,814.40 7 2.00 113,143.80 18 13.00 423,958.20 OH05 - Berwick Housing Authority	Personnel Area Total	29	25.00	1,097,761.60	5	2.00	169,270.40	34	27.00	1,267,032.00
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 4 0.00 75.00 4 0.00 75.00 All Other Employees 11 11.00 310,814.40 3 2.00 113,068.80 14 13.00 423,883.20 Personnel Area Total 11 11.00 310,814.40 7 2.00 113,143.80 18 13.00 423,958.20 OH05 - Berwick Housing Authority	0H04 - Bogalusa Housing Authority									
Student Employees 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 4 0.00 75.00 4 0.00 75.00 All Other Employees 11 11.00 310,814.40 3 2.00 113,068.80 14 13.00 423,883.20 Personnel Area Total 11 11.00 310,814.40 7 2.00 113,143.80 18 13.00 423,958.20 OH05 - Berwick Housing Authority Image: Control of the state										0.00
All Other Employees 11 11.00 310,814.40 3 2.00 113,068.80 14 13.00 423,883.20 Personnel Area Total 11 11.00 310,814.40 7 2.00 113,143.80 18 13.00 423,958.20 OH05 - Berwick Housing Authority					-			-		
Personnel Area Total 11 11.00 310,814.40 7 2.00 113,143.80 18 13.00 423,958.20 OH05 - Berwick Housing Authority										
Education Employees 0 0.00 0.00 0 0.00					7					423,958.20
Education Employees 0 0.00 0.00 0 0.00										
Student Employees 0 0.00 0.00 0 0.00	0H05 - Berwick Housing Authority									
Board Members 0 0.00 0.00 3 0.00 3 0.00 3 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 0.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0.00</td></t<>										0.00
All Other Employees 3 3.00 85,134.40 6 2.50 131,861.60 9 5.50 216,996.00	Student Employees	0	0.00	0.00	0		0.00	0	0.00	0.00
	Board Members	0	0.00	0.00	3		0.00	3	0.00	0.00
Personnel Area Total 3 3.00 85,134.40 9 2.50 131,861.60 12 5.50 216,996.0	All Other Employees			85,134.40	6		131,861.60	9	5.50	216,996.00
	Personnel Area Total	3	3.00	85,134.40	9	2.50	131,861.60	12	5.50	216,996.00



Data as of 4/21/2017

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	11	11.00	377,644.80	0	0.00	0.00	11	11.00	377,644.80
Personnel Area Total	11	11.00	377,644.80	5	0.00	0.00	16	11.00	377,644.80
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,070.40	3	2.00	96,200.00	5	4.00	182,270.40
Personnel Area Total	2	2.00	86,070.40	7	2.00	96,200.00	9	4.00	182,270.40
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	80,184.00	3	1.00	50,273.60	5	3.00	130,457.60
Personnel Area Total	2	2.00	80,184.00	5	1.00	50,273.60	7	3.00	130,457.60
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40
Personnel Area Total	2	2.00	77,750.40	6	1.00	56,160.00	8	3.00	133,910.40



Data as of 4/21/2017

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	189,654.40	3	2.00	164,486.40	9	8.00	354,140.80
Personnel Area Total	6	6.00	189,654.40	6	2.00	164,486.40	12	8.00	354,140.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0412 Morravillo Housing Authority									
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	<u>3</u>	2.00 2.00	60,444.80	<u>3</u> 7	2.00 2.00	102,336.00	6	4.00	162,780.80
Personnel Area Total	3	2.00	60,444.80	7	2.00	102,336.00	10	4.00	162,780.80
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	57	56.00	2,204,007.86	7	4.00	505,980.28	64	60.00	2,709,988.14
Personnel Area Total	57	56.00	2,204,007.86	10	4.00	505,980.28	67	60.00	2,709,988.14
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	98,488.00	3	2.00	92.152.32	6	5.00	190,640.32



Data as of 4/21/2017

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	58,739.20	3	2.00	87,172.80	5	4.00	145,912.00
Personnel Area Total	2	2.00	58,739.20	7	2.00	87,172.80	9	4.00	145,912.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	49,999.04	3	1.70	49,999.04
Personnel Area Total	0	0.00	0.00	7	1.70	49,999.04	7	1.70	49,999.04
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	62,400.00	6	3.50	62,400.00
Board Members	0	0.00	0.00	6	0.00	02,400.00	6	0.00	02,400.00
All Other Employees	12	7.00	392,704.00	3	2.00	95,992.00	15	9.00	488,696.00
Personnel Area Total	12	7.00	392,704.00	15	5.50	158,392.00	27	12.50	551,096.00
01110 Karlan Hausing Authority									
0H19 - Kaplan Housing Authority	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0	0.00 3.00	0.00 89,731.20	3	0.00 1.00	0.00 47,611.20	3	0.00 4.00	0.00 137,342.40
Personnel Area Total	3	<u>3.00</u> 3.00	<u> </u>	6	1.00	47,611.20	9	4.00	<u> </u>
	5	5.00	03,731.20	Ū	1.00	47,011.20	5	4.00	107,542.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	191,844.64	3	2.00	146,463.20	8	7.00	338,307.84
Personnel Area Total	5	5.00	191,844.64	7	2.00	146,463.20	12	7.00	338,307.84



Data as of 4/21/2017

# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE 0H21 - Jenning Housing Authority	Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
Education Employees 0 0.00		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees 0 0.00 122.316.80 OH22 - Lafayette Housing Authority Education Employees 0 0.00	0H21 - Jennings Housing Authority									
Board Members 0 0.00 4.30.04 2 0.00 97.026.40 5 0.00 10.01 Personnel Area Total 3 3.00 94.390.40 7 2.00 97.926.40 10 5.00 192.316.80 DH22 - Lafayette Housing Authority E <	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 3 3.00 94,390.40 2 2.00 97,326.40 5 5.00 192,316.80 Personnel Area Total 3 3.00 94,390.40 7 2.00 97,326.40 10 5.00 192,316.80 OH22 - Lafayette Housing Authority Education Employees 0 0.00 0.00 0.000	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 3 3.00 94,390.40 7 2.00 97,926.40 10 5.00 192,316.80 OH22 - Lafayette Housing Authority Education Employees 0 0.00 <	Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
OH22 - Lafayette Housing Authority Education Employees 0 0.00	All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
Education Employees 0 0.00	Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
Education Employees 0 0.00	0H22 - Lafayette Housing Authority									
Student Employees 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 34 34.00 1.099,592.00 1 1.00 104,998.40 35 35.00 1.204,590.40 OH23 - Lake Charles Housing Authority U 1.00 0.0										
All Other Employees 34 34.00 1.099,592.00 1 1.00 104,998.40 35 35.00 1.204,590.40 Personnel Area Total 34 34.00 1.099,592.00 1 1.00 104,998.40 35 35.00 1.204,590.40 OH23 - Lake Charles Housing Authority Education Employees 0 0.00<		-			-			-		
Personnel Area Total 34 34.00 1,099,592.00 1 1.00 104,998.40 35 35.00 1,204,590.40 OH23 - Lake Charles Housing Authority <td></td>										
Education Employees 0 0.00					1					1,204,590.40
Student Employees 0 0.00 1.632,672.70 Personnel Area Total 55 39.00 1,535,335.10 1 1.00 127,337.60 56 40.00 1,662,672.70 OH24 - Mamou Housing Authority Education Employees 0 0.00	0H23 - Lake Charles Housing Authority									
Student Employees 0 0.00 1.632,672.70 Personnel Area Total 55 39.00 1,535,335.10 1 1.00 127,337.60 56 40.00 1,662,672.70 OH24 - Mamou Housing Authority Education Employees 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 55 39.00 1,535,335.10 1 1.00 127,337.60 56 40.00 1.662,672.70 Personnel Area Total 55 39.00 1,535,335.10 1 1.00 127,337.60 56 40.00 1,662,672.70 OH24 - Mamou Housing Authority U U 0 0.00 <td></td>										
All Other Employees 55 39.00 1,535,335.10 1 1.00 127,337.60 56 40.00 1,662,672.70 Personnel Area Total 55 39.00 1,535,335.10 1 1.00 127,337.60 56 40.00 1,662,672.70 OH24 - Mamou Housing Authority U					-					
OH24 - Mamou Housing Authority Education Employees 0 0.00<										1.662.672.70
Education Employees 0 0.00 <td>Personnel Area Total</td> <td>55</td> <td>39.00</td> <td>1,535,335.10</td> <td>1</td> <td>1.00</td> <td>127,337.60</td> <td>56</td> <td>40.00</td> <td>1,662,672.70</td>	Personnel Area Total	55	39.00	1,535,335.10	1	1.00	127,337.60	56	40.00	1,662,672.70
Education Employees 0 0.00 <td>0H24 - Mamou Housing Authority</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	0H24 - Mamou Housing Authority									
Student Employees 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 4 0.00 150.00 4 0.00 150.00 All Other Employees 2 2.00 58,427.20 3 2.00 73,694.40 5 4.00 132,121.60 Personnel Area Total 2 2.00 58,427.20 7 2.00 73,844.40 9 4.00 132,271.60 OH25 - Marksville Housing Authority										0.00
All Other Employees 2 2.00 58,427.20 3 2.00 73,694.40 5 4.00 132,121.60 Personnel Area Total 2 2.00 58,427.20 7 2.00 73,844.40 9 4.00 132,271.60 OH25 - Marksville Housing Authority	· ·	0			4			-		
Personnel Area Total 2 2.00 58,427.20 7 2.00 73,844.40 9 4.00 132,271.60 OH25 - Marksville Housing Authority 0 0.00 0.00 0 0.00 0 0.00 0										132,121.60
Education Employees 0 0.00 0.00 0 0.00		2		58,427.20	7			9		132,271.60
Education Employees 0 0.00 0.00 0 0.00	0H25 - Marksville Housing Authority									
Student Employees 0 0.00 0.00 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 3 0.00 3 0.00 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>										
All Other Employees 6 6.00 228,987.20 4 2.00 87,256.00 10 8.00 316,243.20										
	Personnel Area Total	6	6.00	228,987.20	7	2.00	87,256.00	10	<u>8.00</u>	<u>316,243.20</u> 316,243.20



Data as of 4/21/2017

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	4.00	112,320.00	10	4.00	112,320.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	84	55.00	2,540,106.40	2	2.00	245,689.60	86	57.00	2,785,796.00
Personnel Area Total	84	55.00	2,540,106.40	15	6.00	358,009.60	99	61.00	2,898,116.00
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	5.00	181,469.60	2	0.00	0.00	11	5.00	181,469.60
Personnel Area Total	9	5.00	181,469.60	5	0.00	0.00	14	5.00	181,469.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	87,430.72	4	2.00	89,273.60	7	5.00	176,704.32
Personnel Area Total	3	3.00	87,430.72	7	2.00	89,273.60	10	5.00	176,704.32
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,401.60	3	1.00	69,784.00	8	6.00	183,185.60
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
Personnel Area Total	0	0.00	0.00	7	2.00	79,705.60	7	2.00	79,705.60



Data as of 4/21/2017

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	616,460.00	4	2.00	173,804.80	22	20.00	790,264.80
Personnel Area Total	18	18.00	616,460.00	7	2.00	173,804.80	25	20.00	790,264.80
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	43,617.60	3	2.00	85,384.00	4	3.00	129,001.60
Personnel Area Total	1	1.00	43,617.60	7	2.00	85,384.00	8	3.00	129,001.60
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,721.60	3	2.00	164,994.96	8	7.00	351,716.56
Personnel Area Total	5	5.00	186,721.60	7	2.00	164,994.96	12	7.00	351,716.56
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	12	10.00	291,855.20	3	1.00	87,235.20	15	11.00	379,090.40
Personnel Area Total	12	10.00	291,855.20	6	1.00	87,235.20	18	11.00	379,090.40
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	42,710.46	5	2.50	107,850.86	7	4.50	150,561.32
Personnel Area Total	2	2.00	42,710.46	7	2.50	107,850.86	9	4.50	150,561.32



Data as of 4/21/2017

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	29	29.00	1,118,447.20	2	1.00	185,000.00	31	30.00	1,303,447.20
Personnel Area Total	29	29.00	1,118,447.20	5	1.00	185,000.00	34	30.00	1,303,447.20
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	202.612.80	2	2.00	110.552.00	9	8.00	313,164.80
Personnel Area Total	7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	244,827.70	3	1.00	150,009.60	11	9.00	394,837.30
Personnel Area Total	8	8.00	244,827.70	5	1.00	150,009.60	13	9.00	394,837.30
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,731.20	2	0.00	35,400.00	4	2.00	99,131.20
Personnel Area Total	2	2.00	63,731.20	6	0.00	35,400.00	8	2.00	99,131.20
0H41 - Vernon Parish Housing Authority				_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	86,132.80	3	1.75	75,556.00	6	4.75	161,688.80
Personnel Area Total	3	3.00	86,132.80	7	1.75	75,556.00	10	4.75	161,688.80



Data as of 4/21/2017

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	13	9.00	390,187.20	4	2.00	135,309.08	17	11.00	525,496.28
Personnel Area Total	13	9.00	390,187.20	7	2.00	135,459.08	20	11.00	525,646.28
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	315,660.80	3	2.00	156,000.00	13	12.00	471,660.80
Personnel Area Total	10	10.00	315,660.80	8	2.00	156,000.00	18	12.00	471,660.80
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	121,555.20	4	2.00	128,939.20	7	5.00	250,494.40
Personnel Area Total	3	3.00	121,555.20	7	2.00	128,939.20	10	5.00	250,494.40
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	187,532.80	3	1.00	60,000.00	9	7.00	247,532.80
Personnel Area Total	6	6.00	187,532.80	6	1.00	60,000.00	12	7.00	247,532.80



Data as of 4/21/2017

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	67,704.00	3	1.00	40,000.00	5	3.00	107,704.00
Personnel Area Total	2	2.00	67,704.00	5	1.00	40,000.00	7	3.00	107,704.00
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	267,592.00	3	2.00	142,854.40	11	10.00	410,446.40
Personnel Area Total	8	8.00	267,592.00	6	2.00	142,854.40	14	10.00	410,446.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	13	12.00	369.366.40	3	2.00	135.241.60	16	14.00	504,608.00
Personnel Area Total	13	12.00	369,366.40	5	2.00	135,241.60	18	14.00	504,608.00
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,857.60	2	1.00	34,611.20	3	2.00	71,468.80
Personnel Area Total	1	1.00	36,857.60	5	1.00	34,611.20	6	2.00	71,468.80



Data as of 4/21/2017

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authorit	v								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	11.00	372,632.00	3	1.00	75,004.80	14	12.00	447,636.80
Personnel Area Total	11	11.00	372,632.00	5	1.00	75,004.80	16	12.00	447,636.80
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	151,840.00	1	1.00	44,952.18	6	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	160,929.60	2	1.00	48,880.00	8	7.00	209,809.60
Personnel Area Total	6	6.00	160,929.60	5	1.00	48,880.00	11	7.00	209,809.60
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60



Data as of 4/21/2017

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	11	11.00	404,476.80	2	0.00	0.00	13	11.00	404,476.80
Personnel Area Total	11	11.00	404,476.80	3	0.00	0.00	14	11.00	404,476.80
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	323,273.60	4	2.00	142,209.60	14	12.00	465,483.20
Personnel Area Total	10	10.00	323,273.60	7	2.00	142,209.60	17	12.00	465,483.20
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	143,217.72	8	6.00	271,449.72
Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	11	6.00	271,449.72
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16



Data as of 4/21/2017

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Author	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	505,668.80	8	4.00	190,569.60	24	20.00	696,238.40
Personnel Area Total	16	16.00	505,668.80	11	4.00	190,569.60	27	20.00	696,238.40
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	2.00	74,195.16	3	1.50	83,130.14	6	3.50	157,325.30
Personnel Area Total	3	2.00	74,195.16	7	1.50	83,330.14	10	3.50	157,525.30
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	10	10.00	300,601.60	4	2.00	121,739.20	14	12.00	422,340.80
Personnel Area Total	10	10.00	300,601.60	7	2.00	121,814.20	17	12.00	422,415.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,660.80	4	2.00	54,993.60	5	3.00	84,654.40
Personnel Area Total	1	1.00	29,660.80	7	2.00	54,993.60	8	3.00	84,654.40
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	23	22.37	638,357.20	4	2.00	47,990.00	27	24.37	686,347.20
Personnel Area Total	23	22.37	638,357.20	7	2.00	48,140.00	30	24.37	686,497.20



Data as of 4/21/2017

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	43,680.00	4	2.00	43,680.00
Personnel Area Total	0	0.00	0.00	7	2.00	43,680.00	7	2.00	43,680.00
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	265,095.74	2	2.00	203,777.60	10	10.00	468,873.34
Personnel Area Total	8	8.00	265,095.74	6	2.00	203,777.60	14	10.00	468,873.34
0H72 - Natchitoches Parish Housing Authorit	ty .								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	139,048.00	2	2.00	122,000.00	6	6.00	261,048.00
Personnel Area Total	4	4.00	139,048.00	7	2.00	122,000.00	11	6.00	261,048.00



Data as of 4/21/2017

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.89	43,269.16	4	0.89	43,269.16
Personnel Area Total	0	0.00	0.00	7	0.89	43,269.16	7	0.89	43,269.16
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	28.433.60	3	2.00	96.516.42	4	3.00	124,950.02
Personnel Area Total	1	1.00	28,433.60	7	2.00	96,706.42	8	3.00	125,140.02
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	1	1.00	26,270.40	2	1.00	46,154.76	3	2.00	72,425.16
Personnel Area Total	1	1.00	26,270.40	6	1.00	46,254.76	7	2.00	72,525.16
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	43,047.68	2	2.00	68,860.48
Personnel Area Total	1	1.00	25,812.80	6	1.00	43,047.68	7	2.00	68,860.48



Data as of 4/21/2017

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	30,284.80	2	1.00	41,600.00	3	2.00	71,884.80
Personnel Area Total	1	1.00	30,284.80	6	1.00	41,600.00	7	2.00	71,884.80
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.40	34,664.04	4	0.40	34,664.04
Personnel Area Total	0	0.00	0.00	7	0.40	34,664.04	7	0.40	34,664.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.78	21,974.00	4	0.78	21,974.00
Personnel Area Total	0	0.00	0.00	6	0.78	21,974.00	6	0.78	21,974.00
0H84 - Homer Housing Authority									
2 1	0	0.00	0.00	0	0.00	0.00	0	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
All Other Employees	0	0.00 2.00	68,929.12	3	0.00 2.00	69,468.80	3	0.00 4.00	0.00 138,397.92
All Other Employees	3	2.00	00.979.17	4	/ 00	09.400.00	/	4 00	130.397.92



Data as of 4/21/2017

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	38,400.00	1	1.00	38,400.00
Personnel Area Total	0	0.00	0.00	1	1.00	38,400.00	1	1.00	38,400.00
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	65,540.80	4	2.00	87,034.72	6	4.00	152,575.52
Personnel Area Total	2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	7	1.62	25,415.00	7	1.62	25,415.00
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	38,896.00	4	1.00	66,271.68	5	2.00	105,167.68
Personnel Area Total	1	1.00	38,896.00	6	1.00	66,271.68	7	2.00	105,167.68
0H91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	178,627.28	2	2.00	130,146.38	7	7.00	308,773.66
Personnel Area Total	5	5.00	178,627.28	5	2.00	130,146.38	10	7.00	308,773.66



Data as of 4/21/2017

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	7.50	174,720.00	16	7.50	174,720.00
Board Members	0	0.00	0.00	274	0.00	1,590.00	274	0.00	1,590.00
All Other Employees	653	581.37	20,887,254.78	259	138.64	7,979,604.16	912	720.01	28,866,858.94
Units of Local Govt Personnel Area Totals	653	581.37	20,887,254.78	549	146.14	8,155,914.16	1,202	727.51	29,043,168.94
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	7.50	174,720.00	16	7.50	174,720.00
Board Members	0	0.00	0.00	274	0.00	1,590.00	274	0.00	1,590.00
All Other Employees	653	581.37	20,887,254.78	259	138.64	7,979,604.16	912	720.01	28,866,858.94
DEPARTMENT TOTALS	653	581.37	20,887,254.78	549	146.14	8,155,914.16	1,202	727.51	29,043,168.94



Data as of 4/21/2017

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	69,888.52	5	2.00	69,888.52
Personnel Area Total	0	0.00	0.00	18	2.00	69,888.52	18	2.00	69,888.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	14	14.00	474.292.78	3	2.00	166.335.12	17	16.00	640.627.90
Personnel Area Total	14	14.00	474,292.78	9	2.00	166,785.12	23	16.00	641,077.90
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	36	36.00	1,186,931.20	3	1.00	223,892.00	39	37.00	1,410,823.20
Personnel Area Total	36	36.00	1,186,931.20	14	1.00	225,942.00	50	37.00	1,412,873.20
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	40	37.00	1.400.297.60	2	2.00	209,248.00	42	39.00	1,609,545.60
Personnel Area Total	40	37.00	1,400,297.60	13	2.00	211,298.00	53	39.00	1,611,595.60



Data as of 4/21/2017

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
All Other Employees	11	11.00	372,236.80	2	2.00	148,392.40	13	13.00	520,629.20
Personnel Area Total	11	11.00	372,236.80	10	2.00	160,902.44	21	13.00	533,139.24
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	704.225.60	1	1.00	62.732.80	20	20.00	766,958.40
Personnel Area Total	19	19.00	704,225.60	1	1.00	62,732.80	20	20.00	766,958.40
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,675.00	12	0.00	1,675.00
All Other Employees	44	44.00	1,782,310.40	2	2.00	265,304.00	46	46.00	2,047,614.40
Personnel Area Total	44	44.00	1,782,310.40	14	2.00	266,979.00	58	46.00	2,049,289.40
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	4,753,169.20	2	2.00	228,259.20	113	113.00	4,981,428.40
Personnel Area Total	111	111.00	4,753,169.20	2	2.00	228,259.20	113	113.00	4,981,428.40
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.25	12,852.00	9	0.25	12,852.00
All Other Employees	45	44.40	1,848,970.24	3	1.50	172,848.00	48	45.90	2,021,818.24
Personnel Area Total	45	44.40	1,848,970.24	12	1.75	185,700.00	57	46.15	2,034,670.24



Data as of 4/21/2017

nits of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	27	26.50	1,008,007.78	2	1.75	108,938.44	29	28.25	1,116,946.22
Personnel Area Total	27	26.50	1,008,007.78	6	1.84	110,110.44	33	28.34	1,118,118.22
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.60	2.032.172.48	2	2.00	190.091.20	53	52.60	2,222,263.68
Personnel Area Total	51	50.60	2,032,172.48	2	2.00	190,091.20	53	52.60	2,222,263.68
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	149,358.56	1	0.00	0.00	5	4.00	149,358.56
Personnel Area Total	4	4.00	149,358.56	9	0.00	600.00	13	4.00	149,958.56
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	486,612.40	9	5.00	671,244.44	16	12.00	1,157,856.84
Personnel Area Total	7	7.00	486,612.40	14	5.00	671,244.44	21	12.00	1,157,856.84
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1.724.00	7	0.00	1,724.00
All Other Employees	42	42.00	1,801,904.00	5	5.00	478,982.40	47	47.00	2,280,886.40
Personnel Area Total	42	42.00	1,801,904.00	<u> </u>	5.00	478,582.40	54	47.00	2,280,880.40



Data as of 4/21/2017

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	19	19.00	865,763.34	4	1.00	40,996.80	23	20.00	906,760.14
Personnel Area Total	19	19.00	865,763.34	10	1.00	40,996.80	29	20.00	906,760.14
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	174.865.05	4	2.00	174,865.05
Personnel Area Total	0	0.00	0.00	7	2.00	174,865.05	7	2.00	174,865.05
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	17	17.00	731,161.60	6	6.00	898,289.60	23	23.00	1,629,451.20
Personnel Area Total	17	17.00	731,161.60	21	6.00	899,414.60	38	23.00	1,630,576.20
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	84,800.02	4	2.00	84,800.02
Personnel Area Total	0	0.00	0.00	9	2.00	84,800.02	9	2.00	84,800.02



Data as of 4/21/2017

nits of Local Govt Agencies		CLASS	IFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	248	247.40	13,094,383.12	19	17.40	2,675,072.66	267	264.80	15,769,455.78
Personnel Area Total	248	247.40	13,094,383.12	25	17.40	2,675,072.66	273	264.80	15,769,455.78
0P21 - South Louisiana Port Commission Education Employees Student Employees Board Members All Other Employees	0 0 56	0.00 0.00 0.00 53.60	0.00 0.00 0.00 2,550,949.44	0 0 9 7	0.00 0.00 0.00 7.00	0.00 0.00 1,622.25 776,120.02	0 0 9 63	0.00 0.00 0.00 60.60	0.00 0.00 1,622.25 3,327,069.46
Personnel Area Total	56	53.60	2,550,949.44	16	7.00	777,742.27	72	60.60	3,328,691.71
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	95	94.00	3,937,918.40	17	16.00	2,377,939.20	112	110.00	6,315,857.60
Personnel Area Total	95	94.00	3,937,918.40	24	16.00	2,377,939.20	119	110.00	6,315,857.60
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30



Data as of 4/21/2017

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	104,692.80	2	1.80	104,692.80
Personnel Area Total	0	0.00	0.00	13	1.80	105,442.80	13	1.80	105,442.80
Units of Local Govt Totals	•	0.00	0.00	0	0.00	0.00	•	0.00	0.00
Education Employees	0			0			0		
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	169	0.34	38,655.29	169	0.34	38,655.29
All Other Employees	886	877.50	39,180,664.94	116	87.95	10,360,219.29	1,002	965.45	49,540,884.23
Units of Local Govt Personnel Area Totals	886	877.50	39,180,664.94	285	88.29	10,398,874.58	1,171	965.79	49,579,539.52
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	169	0.34	38,655.29	169	0.34	38,655.29
All Other Employees	886	877.50	39,180,664.94	116	87.95	10,360,219.29	1,002	965.45	49,540,884.23
DEPARTMENT TOTALS	886	877.50	39,180,664.94	285	88.29	10,398,874.58	1,171	965.79	49,579,539.52



Data as of 4/21/2017

INDEPENDENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90



Data as of 4/21/2017

INDEPENDENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B81 - Pilotage Fee Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
INDEPENDENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	4	4.00	228,257.58	4	4.00	228,257.58	
DEPARTMENT TOTALS	0	0.00	0.00	4	4.00	228,257.58	4	4.00	228,257.58	



Data as of 4/21/2017

LEGISLATIVE

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
Personnel Area Total	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
Units of Local Govt Personnel Area Totals	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
DEPARTMENT TOTALS	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96



Data as of 4/21/2017

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	5,692	5,511.87	179,402,302.37	27,200	20,707.47	1,240,030,366.58	32,892	26,219.34	1,419,432,668.95	
Student Employees	0	0.00	0.00	1,136	304.36	10,508,018.82	1,136	304.36	10,508,018.82	
Board Members	0	0.00	0.00	555	28.00	1,462,078.08	555	28.00	1,462,078.08	
All Other Employees	32,424	31,009.37	1,525,906,037.28	4,403	3,366.35	240,114,628.48	36,827	34,375.72	1,766,020,665.76	
STATEWIDE TOTALS	38,116	36,521.24	1,705,308,339.65	33,294	24,406.18	1,492,115,091.96	71,410	60,927.42	3,197,423,431.61	



Data as of 4/21/2017

Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,692	5,511.87	179,402,302.37	27,200	20,707.47	1,240,030,366.58	32,892	26,219.34	1,419,432,668.95
Student Employees	0	0.00	0.00	1,119	293.86	10,301,578.82	1,119	293.86	10,301,578.82
Board Members	0	0.00	0.00	196	28.00	1,384,299.26	196	28.00	1,384,299.26
All Other Employees	31,889	30,508.20	1,500,955,883.74	3,893	3,160.79	225,404,632.86	35,782	33,668.99	1,726,360,516.60
STATEWIDE TOTALS	37,581	36,020.07	1,680,358,186.11	32,408	24,190.12	1,477,120,877.52	69,989	60,210.19	3,157,479,063.63
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,581	36,020.07	1,680,358,186.11	31,093	23,868.26	1,465,434,999.44	68,674	59,888.33	3,145,793,185.55
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	34,308 996 2,277		1,570,030,054.08 35,629,769.98 74,698,362.05	19,589 376 12,443		904,862,606.11 12,932,907.13 559,325,364.28	53,897 1,372 14,720		2,474,892,660.19 48,562,677.11 634,023,726.33



Data as of 4/21/2017

Non-Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.50	206,440.00	17	10.50	206,440.00
Board Members	0	0.00	0.00	359	0.00	77,778.82	359	0.00	77,778.82
All Other Employees	535	501.17	24,950,153.54	510	205.56	14,709,995.62	1,045	706.73	39,660,149.16
STATEWIDE TOTALS	535	501.17	24,950,153.54	886	216.06	14,994,214.44	1,421	717.23	39,944,367.98
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	535	501.17	24,950,153.54	510	205.56	14,709,995.62	1,045	706.73	39,660,149.16
Employees with In-State Resident	520		24,349,728.26	869		14,802,323.44	1,389		39,152,051.70
Employees with Out-of State Resident	1		63,107.20	1		10,140.00	2		73,247.20
Employees with Unknown Resident	14		537,318.08	16		181,751.00	30		719,069.08



Data as of 4/21/2017

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	8.50	199,680.00	18	8.50	199,680.00
Board Members	0	0.00	0.00	447	0.34	40,545.29	447	0.34	40,545.29
All Other Employees	1,539	1,458.87	60,067,919.72	388	230.09	18,902,864.09	1,927	1,688.96	78,970,783.81
STATEWIDE TOTALS	1,539	1,458.87	60,067,919.72	853	238.93	19,143,089.38	2,392	1,697.80	79,211,009.10
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,539	1,458.87	60,067,919.72	388	230.09	18,902,864.09	1,927	1,688.96	78,970,783.81
Employees with In-State Resident	1,491		57,883,817.54	811		18,266,099.76	2,302		76,149,917.30
Employees with Out-of State Resident	19		868,587.20	5		266,571.80	24		1,135,159.00
Employees with Unknown Resident	29		1,315,514.98	37		610,417.82	66		1,925,932.80



Data as of 4/21/2017

All Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,692	5,511.87	179,402,302.37	27,200	20,707.47	1,240,030,366.58	32,892	26,219.34	1,419,432,668.95
Student Employees	0	0.00	0.00	1,154	312.86	10,707,698.82	1,154	312.86	10,707,698.82
Board Members	0	0.00	0.00	1,002	28.34	1,502,623.37	1,002	28.34	1,502,623.37
All Other Employees	33,963	32,468.24	1,585,973,957.00	4,791	3,596.44	259,017,492.57	38,754	36,064.68	1,844,991,449.57
STATEWIDE TOTALS	39,655	37,980.11	1,765,376,259.37	34,147	24,645.11	1,511,258,181.34	73,802	62,625.22	3,276,634,440.71
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,655	37,980.11	1,765,376,259.37	31,991	24,303.91	1,499,047,859.15	71,646	62,284.02	3,264,424,118.52
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	36,319 1,016 2,320		1,652,263,599.88 36,561,464.38 76,551,195.11	21,269 382 12,496		937,931,029.31 13,209,618.93 560,117,533.10	57,588 1,398 14,816		2,590,194,629.19 49,771,083.31 636,668,728.21