

LOUISIANA DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

Data as of 4/14/2017

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	Extract of the Report on State Employment prepared for the Office of Planning and E	Sudget.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 4/14/2017

`	COAFIDENCE	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	1PLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,093	2,043.79	127,094,010.26	1,660	1,340.27	65,257,815.00	3,753	3,384.06	192,351,825.26
VETERANS AFFAIRS	899	782.50	27,137,660.42	13	5.00	429,230.28	912	787.50	27,566,890.70
ECONOMIC DEVELOPMENT	62	61.00	3,655,296.06	52	47.50	4,633,559.58	114	108.50	8,288,855.64
CRT	691	543.00	22,877,406.76	407	143.90	9,352,052.97	1,098	686.90	32,229,459.73
DOTD	4,239	4,233.00	200,578,820.42	98	57.00	3,653,357.06	4,337	4,290.00	204,232,177.48
DPSC - CORRECTIONS	4,708	4,559.00	196,421,861.95	85	73.20	7,546,817.78	4,793	4,632.20	203,968,679.73
DPSC - PUBLIC SAFETY	2,564	2,468.00	150,564,510.98	151	101.05	6,444,863.94	2,715	2,569.05	157,009,374.92
DYS-OFF OF JUV JUST	726	719.00	32,657,923.22	95	64.75	4,885,788.44	821	783.75	37,543,711.66
LDH	6,923	6,608.08	318,433,602.85	816	218.90	42,590,829.45	7,739	6,826.98	361,024,432.30
DCFS	3,477	3,395.00	146,198,345.11	80	23.00	3,473,475.20	3,557	3,418.00	149,671,820.31
DNR	281	276.00	16,836,650.48	33	17.50	1,257,073.52	314	293.50	18,093,724.00
REVENUE	693	630.00	34,764,816.06	42	12.70	2,127,356.14	735	642.70	36,892,172.20
DEQ	660	650.00	37,127,481.30	32	16.50	1,196,107.38	692	666.50	38,323,588.68
LWC	907	853.00	40,578,655.26	62	24.19	1,581,021.10	969	877.19	42,159,676.36
WILDLIFE & FISHERIES	839	815.00	45,388,970.43	54	28.04	1,498,388.32	893	843.04	46,887,358.75
CIVIL SERVICE AGENCIES	158	158.00	9,472,299.20	75	10.00	935,139.64	233	168.00	10,407,438.84
HIGHER EDUCATION	5,401	5,228.87	168,948,615.81	27,728	20,613.85	1,232,875,596.45	33,129	25,842.72	1,401,824,212.26
HEALTH CARE SERVICES	281	281.00	10,423,529.22	209	165.50	13,522,379.91	490	446.50	23,945,909.13
EDUCATION	469	435.50	25,409,873.58	242	217.26	14,669,215.30	711	652.76	40,079,088.88
EDUCATION - OTHER	332	321.00	11,560,682.48	433	371.15	20,633,473.34	765	692.15	32,194,155.82
PUBLIC SERVICE COMM	64	63.00	3,132,693.98	17	17.00	1,059,505.20	81	80.00	4,192,199.18
AGRICULTURE	518	500.00	24,428,912.82	56	50.66	4,155,272.94	574	550.66	28,584,185.76
JUSTICE	0	0.00	0.00	535	509.04	29,192,079.64	535	509.04	29,192,079.64
INSURANCE	198	192.00	10,778,462.24	29	27.00	3,106,058.28	227	219.00	13,884,520.52
LIEUTENANT GOVERNOR	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
SECRETARY OF STATE	552	361.00	18,965,809.20	188	178.30	9,712,326.52	740	539.30	28,678,135.72
TREASURY	49	44.00	2,978,012.96	28	10.00	1,224,512.38	77	54.00	4,202,525.34
RETIREMENT SYSTEMS	276	274.00	17,029,106.76	65	34.00	4,501,696.86	341	308.00	21,530,803.62
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employee	s) 38,064	36,497.74	1,703,615,915.31	33,297	24,388.26	1,492,353,229.86	71,361	60,886.00	3,195,969,145.17
EXECUTIVE DEPARTMENT	0	0.00	0.00	9	0.50	14,276.00	9	0.50	14,276.00
HOUSING AUTHORITIES	655	583.37	20,892,557.40	546	146.14	8,200,914.16	1,201	729.51	29,093,471.56
PORTS, LEVEE BOARDS	886	877.50	39,133,719.34	289	89.29	10,493,868.18	1,175	966.79	49,627,587.52
INDEPENDENT	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
LEGISLATIVE	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
UNITS OF LOCAL GOVT	1,541	1,460.87	60,026,276.74	854	239.93	19,283,082.98	2,395	1,700.80	79,309,359.72
TOTAL WORKFORCE	39,605	37,958.61	1,763,642,192.05	34,151	24,628.19	1,511,636,312.84	73,756	62,586.80	3,275,278,504.89

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	70,200.00	8	4.00	70,200.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	90	65.00	4,759,683.22	90	65.00	4,759,683.22
Personnel Area Total	0	0.00	0.00	102	69.00	4,830,143.22	102	69.00	4,830,143.22
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38
Personnel Area Total	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.12	1,720,759.04	1	1.00	99,500.18	40	37.12	1,820,259.22
Personnel Area Total	39	36.12	1,720,759.04	2	1.50	107,716.18	41	37.62	1,828,475.22
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	33	30.00	1,825,195.84	0	0.00	0.00	33	30.00	1,825,195.84
Personnel Area Total	33	30.00	1,825,195.84	5	5.00	300,693.12	38	35.00	2,125,888.96
0107 - Gov-Div of Administration									
	^	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0 17	0.00	0.00	0 17	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	9.50 0.00	163,748.00 0.00	0	9.50 0.00	163,748.00 0.00
All Other Employees	373	361.00	22,615,786.28	92	91.00	7,331,286.82	465	452.00	29,947,073.10
	3/3 373	361.00 361.00		92 109	100.50				
Personnel Area Total	3/3	201.00	22,615,786.28	109	100.50	7,495,034.82	482	461.50	30,110,821.10

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	90,220.00	9	4.50	90,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,186,265.52	14	6.00	981,898.58	177	168.00	13,168,164.10
Personnel Area Total	163	162.00	12,186,265.52	23	10.50	1,072,118.58	186	172.50	13,258,384.10
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	299	298.00	16,186,802.84	299	298.00	16,186,802.84
Personnel Area Total	0	0.00	0.00	299	298.00	16,186,802.84	299	298.00	16,186,802.84
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	748	730.50	27,313,492.96	750	732.50	27,398,086.56
Personnel Area Total	2	2.00	84,593.60	748	730.50	27,313,492.96	750	732.50	27,398,086.56
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	13	7.00	794,094.86	23	16.00	1,335,947.08
0120 Courte Committee Enforce Adm Cl									
0129 - Gov-La Comm Law Enforce Adm CJ	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	43,940.00	5	2.50	43,940.00
Board Members	0	0.00	0.00	10	0.00	750.00	10	0.00	750.00
All Other Employees	39	39.00	2,186,831.14	2	2.00	172,640.00	41	41.00	2,359,471.14
Personnel Area Total	39	39.00	2,186,831.14	17	4.50	217,330.00	56	43.50	2,404,161.14

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
T pp - cp - case a general	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	24	23.00	1,244,422.40	2	0.00	90,480.00	26	23.00	1,334,902.40
Personnel Area Total	24	23.00	1,244,422.40	15	0.00	91,000.00	39	23.00	1,335,422.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	890.574.62	80	63.00	3,226,335.32	97	80.00	4,116,909.94
Personnel Area Total	17	17.00	890,574.62	93	63.00	3,226,985.32	110	80.00	4,117,559.94
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	97.00	5,764,869.76	1	1.00	145,000.18	100	98.00	5,909,869.94
Personnel Area Total	99	97.00	5,764,869.76	1	1.00	145,000.18	100	98.00	5,909,869.94
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,180.00	3	1.50	24,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,988,345.58	2	2.00	276,953.56	34	33.00	2,265,299.14
Personnel Area Total	32	31.00	1,988,345.58	5	3.50	301,133.56	37	34.50	2,289,479.14
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	2,336,334.00	0	0.00	0.00	37	34.00	2,336,334.00
Personnel Area Total	37	34.00	2,336,334.00	2	1.00	16,744.00	39	35.00	2,353,078.00

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,312,022.40	0	0.00	0.00	41	41.00	1,312,022.40
Personnel Area Total	41	41.00	1,312,022.40	0	0.00	0.00	41	41.00	1,312,022.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	289,827.20	0	0.00	0.00	6	6.00	289,827.20
Personnel Area Total	6	6.00	289,827.20	0	0.00	0.00	6	6.00	289,827.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	15.50	320,070.40	31	15.50	320,070.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	752	739.00	48,960,946.06	1	1.00	149,999.98	753	740.00	49,110,946.04
Personnel Area Total	752	739.00	48,960,946.06	32	16.50	470,070.38	784	755.50	49,431,016.44
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,881,425.60	1	1.00	119,766.40	55	55.00	4,001,192.00
Personnel Area Total	54	54.00	3,881,425.60	2	1.50	127,566.40	56	55.50	4,008,992.00
0820 - DOA-Office Of St Procurement									
	_	0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0 2	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	=	1.00	20,488.00	2	1.00	20,488.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82 82	80.00	4,908,538.96	0	0.00	0.00	82	80.00	4,908,538.96
Personnel Area Total	82	80.00	4,908,538.96	2	1.00	20,488.00	84	81.00	4,929,026.96

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
Personnel Area Total	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	79	40.50	765,606.40	79	40.50	765,606.40
Board Members	0	0.00	0.00	51	5.00	303,809.12	51	5.00	303,809.12
All Other Employees	1,818	1,774.12	113,667,364.82	1,342	1,270.50	61,884,618.88	3,160	3,044.62	175,551,983.70
Appropriated Personnel Area Totals	1,818	1,774.12	113,667,364.82	1,472	1,316.00	62,954,034.40	3,290	3,090.12	176,621,399.22

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	10	0.00	450.00	10	0.00	450.00
All Other Employees	98	97.00	5,848,225.24	3	3.00	397,116.98	101	100.00	6,245,342.22
Personnel Area Total	98	97.00	5,848,225.24	15	4.00	414,154.98	113	101.00	6,262,380.22
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	20,072.00	2	0.00	20,072.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	48	48.00	2,307,760.00	2	2.00	262,745.60	50	50.00	2,570,505.60
Personnel Area Total	48	48.00	2,307,760.00	13	2.00	283,492.60	61	50.00	2,591,252.60
OBO1 - Arch Examrs La St Bd /Gov Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	0	0.00	0.00	3	2.50	264,028.80	3	2.50	264,028.80
Personnel Area Total	0	0.00	0.00	10	2.50	265,071.80	10	2.50	265,071.80
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	50.000.08	5	2.00	150.280.00	6	3.00	200.280.08
Personnel Area Total	1	1.00	50,000.08	9	2.00	150,280.00	10	3.00	200,280.08
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	6	6.00	221,166.40	5	2.00	179,450.12	11	8.00	400,616.52
. III Other Employees		0.00	221,100.70		2.00	170,100.12		0.00	100,010.02

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.27	57,177.12	3	0.00	100.00	5	1.27	57,277.12
Personnel Area Total	2	1.27	57,177.12	10	0.00	450.00	12	1.27	57,627.12
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1.385.00	19	0.00	1.385.00
All Other Employees	44	44.00	2,129,938.20	2	2.00	270,670.40	46	46.00	2,400,608.60
Personnel Area Total	44	44.00	2,129,938.20	21	2.00	272,055.40	65	46.00	2,401,993.60
0B20 - Real Estate Comm La /Gov Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	19	17.40	735,820.80	2	2.00	213,782.40	21	19.40	949,603.20
Personnel Area Total	19	17.40	735,820.80	13	2.00	214,332.40	32	19.40	950,153.20
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	0	0.00	0.00	3	1.00	49,650.10	3	1.00	49,650.10
Personnel Area Total	0	0.00	0.00	10	1.00	50,025.10	10	1.00	50,025.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00 0.50	0.00 7,540.00	0	0.00 0.50	0.00 7,540.00
Board Members	0	0.00	0.00	8	0.00	7,540.00 450.00	8	0.50	7,540.00 450.00
All Other Employees	12	11.00	468,873.60	2	1.00	101,371.00	14	12.00	570,244.60
i i	12 12	11.00	468,873.60	<u>∠</u> 11	1.50	109,361.00	23		578,234.60
Personnel Area Total	12	11.00	408,873.00	11	1.50	109,361.00	23	12.50	5/8,234.00

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Data as of 4/14/2017

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
- Ph. Ph. 1111	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	20	20.00	787,082.40	2	2.00	170,758.90	22	22.00	957,841.30
Personnel Area Total	20	20.00	787,082.40	20	2.00	171,558.90	40	22.00	958,641.30
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	24	24.00	801,881.60	5	1.00	75,404.80	29	25.00	877,286.40
Personnel Area Total	24	24.00	801,881.60	13	1.00	76,179.80	37	25.00	878,061.40

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	1	0.00	18,720.00	1	1.00	50,000.00	2	1.00	68,720.00
Personnel Area Total	1	0.00	18,720.00	9	1.00	50,800.00	10	1.00	69,520.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	1.50	44,200.00	5	1.50	44,200.00
Board Members	0	0.00	0.00	138	0.00	9,005.00	138	0.00	9,005.00
All Other Employees	275	269.67	13,426,645.44	45	22.77	2,250,575.60	320	292.44	15,677,221.04
Non-Appropriated Personnel Area Totals	275	269.67	13,426,645.44	188	24.27	2,303,780.60	463	293.94	15,730,426.04

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EXECUTIVE DEPARTMENT

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	5	0.50	13,976.00	5	0.50	13,976.00
Personnel Area Total	0	0.00	0.00	9	0.50	14,276.00	9	0.50	14,276.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	5	0.50	13,976.00	5	0.50	13,976.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	0.50	14,276.00	9	0.50	14,276.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	84	42.00	809,806.40	84	42.00	809,806.40
Board Members	0	0.00	0.00	193	5.00	313,114.12	193	5.00	313,114.12
All Other Employees	2,093	2,043.79	127,094,010.26	1,392	1,293.77	64,149,170.48	3,485	3,337.56	191,243,180.74
DEPARTMENT TOTALS	2,093	2,043.79	127,094,010.26	1,669	1,340.77	65,272,091.00	3,762	3,384.56	192,366,101.26

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VETERANS AFFAIRS

ppropriated Agencies	1	CLAS:	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0130 - DVA-Dept of Veterans Affairs										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	102	99.00	3,932,606.34	5	5.00	428,630.28	107	104.00	4,361,236.62	
Personnel Area Total	102	99.00	3,932,606.34	13	5.00	429,230.28	115	104.00	4,361,836.62	
0131 - DVA-La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	188	118.00	4,751,531.20	0	0.00	0.00	188	118.00	4,751,531.20	
Personnel Area Total	188	118.00	4,751,531.20	0	0.00	0.00	188	118.00	4,751,531.20	
0132 - DVA-NE La War Veterans Home Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	152	149.00	4,905,680.00	0	0.00	0.00	152	149.00	4,905,680.00	
Personnel Area Total	152	149.00	4,905,680.00	0	0.00	0.00	152	149.00	4,905,680.00	
0134 - DVA-SW La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	157	137.00	4.646.785.00	0	0.00	0.00	157	137.00	4.646.785.00	
Personnel Area Total	157	137.00	4,646,785.00	0	0.00	0.00	157	137.00	4,646,785.00	
0135 - DVA-NW La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	151	141.00	4.357.311.92	0	0.00	0.00	151	141.00	4.357.311.92	
Personnel Area Total	151	141.00	4,357,311.92	0	0.00	0.00	151	141.00	4,357,311.92	
Personnei Area Totai	131	141.00	4,337,311.32	U	0.00	0.00	151	141.00	4,337,311.32	

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0136 - DVA-SE La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	149	138.50	4,543,745.96	0	0.00	0.00	149	138.50	4,543,745.96	
Personnel Area Total	149	138.50	4,543,745.96	0	0.00	0.00	149	138.50	4,543,745.96	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	899	782.50	27,137,660.42	5	5.00	428,630.28	904	787.50	27,566,290.70	
Appropriated Personnel Area Totals	899	782.50	27,137,660.42	13	5.00	429,230.28	912	787.50	27,566,890.70	
VETERANS AFFAIRS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	899	782.50	27,137,660.42	5	5.00	428,630.28	904	787.50	27,566,290.70	
DEPARTMENT TOTALS	899	782.50	27,137,660.42	13	5.00	429,230.28	912	787.50	27,566,890.70	

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ECONOMIC DEVELOPMENT

ppropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	91,884.00	9	4.50	91,884.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,387,600.24	10	10.00	1,230,533.20	31	30.00	2,618,133.44
Personnel Area Total	21	20.00	1,387,600.24	19	14.50	1,322,417.20	40	34.50	2,710,017.44
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,267,695.82	33	33.00	3,311,142.38	74	74.00	5,578,838.20
Personnel Area Total	41	41.00	2,267,695.82	33	33.00	3,311,142.38	74	74.00	5,578,838.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	91,884.00	9	4.50	91,884.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,655,296.06	43	43.00	4,541,675.58	105	104.00	8,196,971.64
Appropriated Personnel Area Totals	62	61.00	3,655,296.06	52	47.50	4,633,559.58	114	108.50	8,288,855.64
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	91,884.00	9	4.50	91,884.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,655,296.06	43	43.00	4,541,675.58	105	104.00	8,196,971.64
DEPARTMENT TOTALS	62	61.00	3,655,296.06	52	47.50	4,633,559.58	114	108.50	8,288,855.64

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Report on State Employment

Data as of 4/14/2017

CRT

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,280.00	2	1.00	20,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	33.00	2,243,443.80	5	5.00	398,457.80	44	38.00	2,641,901.60
Personnel Area Total	39	33.00	2,243,443.80	7	6.00	418,737.80	46	39.00	2,662,181.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,065,658.40	1	1.00	111,280.00	44	44.00	2,176,938.40
Personnel Area Total	43	43.00	2,065,658.40	4	2.50	142,480.00	47	45.50	2,208,138.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	74.00	3,071,322.80	2	2.00	217,609.60	81	76.00	3,288,932.40
Personnel Area Total	79	74.00	3,071,322.80	2	2.00	217,609.60	81	76.00	3,288,932.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	294.00	10,925,648.76	6	6.00	309,091.12	365	300.00	11,234,739.88
Personnel Area Total	359	294.00	10,925,648.76	7	6.50	319,491.12	366	300.50	11,245,139.88
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,557,663.12	3	3.00	258,819.60	32	32.00	1,816,482.72
Personnel Area Total	29	29.00	1,557,663.12	3	3.00	258,819.60	32	32.00	1,816,482.72

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Data as of 4/14/2017

CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	62.00	2,773,721.08	4	4.00	296,661.30	138	66.00	3,070,382.38
Personnel Area Total	134	62.00	2,773,721.08	5	4.50	307,061.30	139	66.50	3,080,782.38
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	535.00	22,637,457.96	21	21.00	1,591,919.42	704	556.00	24,229,377.38
Appropriated Personnel Area Totals	683	535.00	22,637,457.96	28	24.50	1,664,199.42	711	559.50	24,301,657.38

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Data as of 4/14/2017

CRT

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	239,948.80	378	118.40	7,638,353.45	386	126.40	7,878,302.25
Personnel Area Total	8	8.00	239,948.80	378	118.40	7,638,353.45	386	126.40	7,878,302.25
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Personnel Area Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	239,948.80	379	119.40	7,687,853.55	387	127.40	7,927,802.35
Non-Appropriated Personnel Area Totals	8	8.00	239,948.80	379	119.40	7,687,853.55	387	127.40	7,927,802.35
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	543.00	22,877,406.76	400	140.40	9,279,772.97	1,091	683.40	32,157,179.73
DEPARTMENT TOTALS	691	543.00	22,877,406.76	407	143.90	9,352,052.97	1,098	686.90	32,229,459.73

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Data as of 4/14/2017

DOTD

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	14.00	328,536.00	20	14.00	328,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	182.00	10,929,821.50	9	9.00	1,001,594.10	192	191.00	11,931,415.60
Personnel Area Total	183	182.00	10,929,821.50	29	23.00	1,330,130.10	212	205.00	12,259,951.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.00	335,420.80	17	10.00	335,420.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,983	3,982.00	186,876,072.50	9	9.00	866,081.58	3,992	3,991.00	187,742,154.08
Personnel Area Total	3,983	3,982.00	186,876,072.50	26	19.00	1,201,502.38	4,009	4,001.00	188,077,574.88
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	24.00	663,956.80	37	24.00	663,956.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,166	4,164.00	197,805,894.00	18	18.00	1,867,675.68	4,184	4,182.00	199,673,569.68
Appropriated Personnel Area Totals	4,166	4,164.00	197,805,894.00	55	42.00	2,531,632.48	4,221	4,206.00	200,337,526.48

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Report on State Employment

Data as of 4/14/2017

DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
77 77 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI	
0A90 - Bd of Reg Prof Eng & Land Surv										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00	
All Other Employees	13	10.00	474,271.20	2	2.00	152,755.20	15	12.00	627,026.40	
Personnel Area Total	13	10.00	474,271.20	13	2.00	153,755.20	26	12.00	628,026.40	
0A92 - Poverty Point Reservoir Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98	
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98	
N813 - DOTD-Sabine River Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	8.00	120,640.00	8	8.00	120,640.00	
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00	
All Other Employees	60	59.00	2,298,655.22	5	4.00	794,742.40	65	63.00	3,093,397.62	
Personnel Area Total	60	59.00	2,298,655.22	28	12.00	918,082.40	88	71.00	3,216,737.62	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	8.00	120,640.00	8	8.00	120,640.00	
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00	
All Other Employees	73	69.00	2,772,926.42	8	7.00	997,384.58	81	76.00	3,770,311.00	
Non-Appropriated Personnel Area Totals	73	69.00	2,772,926.42	43	15.00	1,121,724.58	116	84.00	3,894,651.00	
DOTD TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	45	32.00	784,596.80	45	32.00	784,596.80	
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00	
All Other Employees	4,239	4,233.00	200,578,820.42	26	25.00	2,865,060.26	4,265	4,258.00	203,443,880.68	
DEPARTMENT TOTALS	4,239	4,233.00	200,578,820.42	98	57.00	3,653,357.06	4,337	4,290.00	204,232,177.48	

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Report on State Employment

Data as of 4/14/2017

DPSC - CORRECTIONS

ppropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0400 - DOC-Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30	
All Other Employees	227	199.00	11,369,138.25	15	15.00	1,566,184.62	242	214.00	12,935,322.87	
Personnel Area Total	227	199.00	11,369,138.25	20	20.00	1,786,184.92	247	219.00	13,155,323.17	
0402 - DOC-La State Penitentiary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1.407	1,373.00	55,247,389.86	11	11.00	1,642,637.36	1,418	1,384.00	56,890,027.22	
Personnel Area Total	1,407	1,373.00	55,247,389.86	11	11.00	1,642,637.36	1,418	1,384.00	56,890,027.22	
0405 - DOC-Raymond Laborde Corr Ctr Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	2.40	45,760.00	3	2.40	45,760.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	332	316.00	13,798,164.64	5	5.00	481,913.12	337	321.00	14,280,077.76	
Personnel Area Total	332	316.00	13,798,164.64	8	7.40	527,673.12	340	323.40	14,325,837.76	
0406 - DOC-La Correctional Inst Women										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	275	263.00	10,873,057.00	6	6.00	650,368.16	281	269.00	11,523,425.16	
Personnel Area Total	275	263.00	10,873,057.00	6	6.00	650,368.16	281	269.00	11,523,425.16	
0409 - DOC-Dixon Correctional Inst										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	30,160.00	4	2.00	30,160.00	
Board Members	_	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
board Mellibers	U		0.00							
All Other Employees	0 475	461.00	19,194,212.96	6	5.50	554,106.02	481	466.50	19,748,318.98	

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Data as of 4/14/2017

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	536.00	22,298,831.10	9	9.00	1,246,934.52	553	545.00	23,545,765.62
Personnel Area Total	544	536.00	22,298,831.10	9	9.00	1,246,934.52	553	545.00	23,545,765.62
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	322.00	12,605,366.80	4	4.00	497,813.94	328	326.00	13,103,180.74
Personnel Area Total	324	322.00	12,605,366.80	4	4.00	497,813.94	328	326.00	13,103,180.74
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	749.00	36,587,997.16	0	0.00	0.00	777	749.00	36,587,997.16
Personnel Area Total	777	749.00	36,587,997.16	0	0.00	0.00	777	749.00	36,587,997.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	274.00	11,018,846.02	6	6.00	573,109.94	286	280.00	11,591,955.96
Personnel Area Total	280	274.00	11,018,846.02	6	6.00	573,109.94	286	280.00	11,591,955.96
0811 - DOC-Prison Enterprises									
<u>-</u>	•	0.00	0.00	•	0.00	0.00	2	0.00	0.00
Education Employees	0	0.00	0.00 0.00	0 4	0.00	0.00	0 4	0.00 2.30	0.00
Student Employees Board Members	0	0.00	0.00	7	2.30 0.00	37,304.80 525.00	7	0.00	37,304.80 525.00
All Other Employees	67	66.00	3,428,858.16	0	0.00	0.00	67	66.00	3,428,858.16
	67	66.00	3,428,858.16	11	2.30	37,829.80			
Personnel Area Total	0/	90.00	3,428,838.10	11	2.30	37,829.80	78	68.30	3,466,687.96

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Report on State Employment

Data as of 4/14/2017

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.70	113,224.80	11	6.70	113,224.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,708	4,559.00	196,421,861.95	62	61.50	7,213,067.68	4,770	4,620.50	203,634,929.63
Appropriated Personnel Area Totals	4,708	4,559.00	196,421,861.95	85	73.20	7,546,817.78	4,793	4,632.20	203,968,679.73
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.70	113,224.80	11	6.70	113,224.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,708	4,559.00	196,421,861.95	62	61.50	7,213,067.68	4,770	4,620.50	203,634,929.63
DEPARTMENT TOTALS	4,708	4,559.00	196,421,861.95	85	73.20	7,546,817.78	4,793	4,632.20	203,968,679.73

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Data as of 4/14/2017

DPSC - PUBLIC SAFETY

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	68,640.00	5	3.00	68,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	104.00	5,996,928.08	5	2.50	235,179.88	114	106.50	6,232,107.96
Personnel Area Total	109	104.00	5,996,928.08	10	5.50	303,819.88	119	109.50	6,300,747.96
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	10.75	262,080.00	15	10.75	262,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,745	1,691.00	114,653,474.26	68	51.55	4,020,041.22	1,813	1,742.55	118,673,515.48
Personnel Area Total	1,745	1,691.00	114,653,474.26	83	62.30	4,282,121.22	1,828	1,753.30	118,935,595.48
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.75	64,480.00	5	2.75	64,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	478.00	19.701.037.20	11	8.00	434,277.74	522	486.00	20,135,314.94
Personnel Area Total	511	478.00	19,701,037.20	16	10.75	498,757.74	527	488.75	20,199,794.94
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	161	158.00	8,493,997.98	5	4.00	466.767.34	166	162.00	8,960,765.32
Personnel Area Total	161	158.00	8,493,997.98	10	4.00	467,142.34	171	162.00	8,961,140.32
0423 - DPS-La Gaming Control Board									
_	2	0.00	0.00	0	0.00	0.00	^	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	261,806.74	9	9.00	261,806.74
		1.00	47,944.00				3		208,062.40
All Other Employees	1	1 ()()	4 / 944 00	2	2.00	160,118.40	,	3.00	70 X 06 7 70

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	483,663.96	1	1.00	115,000.08	11	11.00	598,664.04
Personnel Area Total	10	10.00	483,663.96	2	1.50	127,480.08	12	11.50	611,144.04
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	12,480.00	1	1.00	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	728,936.00	1	1.00	103,950.34	14	14.00	832,886.34
Personnel Area Total	13	13.00	728,936.00	2	2.00	116,430.34	15	15.00	845,366.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	18.00	420,160.00	27	18.00	420,160.00
Board Members	0	0.00	0.00	14	9.00	262,181.74	14	9.00	262,181.74
All Other Employees	2,550	2,455.00	150,105,981.48	93	70.05	5,535,335.00	2,643	2,525.05	155,641,316.48
Appropriated Personnel Area Totals	2,550	2,455.00	150,105,981.48	134	97.05	6,217,676.74	2,684	2,552.05	156,323,658.22

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
11 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A88 - Private Security Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	13	12.00	419,612.70	3	2.00	132,009.60	16	14.00	551,622.30	
Personnel Area Total	13	12.00	419,612.70	8	2.00	132,009.60	21	14.00	551,622.30	
0A91 - Private Investigator Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	1	1.00	38,916.80	4	2.00	95,177.60	5	3.00	134,094.40	
Personnel Area Total	1	1.00	38,916.80	9	2.00	95,177.60	10	3.00	134,094.40	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00	
All Other Employees	14	13.00	458,529.50	7	4.00	227,187.20	21	17.00	685,716.70	
Non-Appropriated Personnel Area Totals	14	13.00	458,529.50	17	4.00	227,187.20	31	17.00	685,716.70	
DPSC - PUBLIC SAFETY TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	27	18.00	420,160.00	27	18.00	420,160.00	
Board Members	0	0.00	0.00	24	9.00	262,181.74	24	9.00	262,181.74	
All Other Employees	2,564	2,468.00	150,564,510.98	100	74.05	5,762,522.20	2,664	2,542.05	156,327,033.18	
DEPARTMENT TOTALS	2,564	2,468.00	150,564,510.98	151	101.05	6,444,863.94	2,715	2,569.05	157,009,374.92	

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DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	719.00	32,657,923.22	94	64.00	4,873,308.44	820	783.00	37,531,231.66
Personnel Area Total	726	719.00	32,657,923.22	95	64.75	4,885,788.44	821	783.75	37,543,711.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	719.00	32,657,923.22	94	64.00	4,873,308.44	820	783.00	37,531,231.66
Appropriated Personnel Area Totals	726	719.00	32,657,923.22	95	64.75	4,885,788.44	821	783.75	37,543,711.66
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	719.00	32,657,923.22	94	64.00	4,873,308.44	820	783.00	37,531,231.66
DEPARTMENT TOTALS	726	719.00	32,657,923.22	95	64.75	4,885,788.44	821	783.75	37,543,711.66

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LDH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	137.08	6,503,573.23	15	14.22	1,910,284.74	154	151.30	8,413,857.97
Personnel Area Total	139	137.08	6,503,573.23	15	14.22	1,910,284.74	154	151.30	8,413,857.97
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.00	7.087.288.26	15	8.13	1.560.634.66	156	148.13	8.647.922.92
Personnel Area Total	141	140.00	7,087,288.26	15	8.13	1,560,634.66	156	148.13	8,647,922.92
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	194.00	10,270,098.80	12	11.00	2,101,014.50	207	205.00	12,371,113.30
Personnel Area Total	195	194.00	10,270,098.80	12	11.00	2,101,014.50	207	205.00	12,371,113.30
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	116,168.00	14	7.00	116,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
board Mellibers	U								
All Other Employees	893	869.00	41,145,941.20	46	40.50	2,797,281.24	939	909.50	43,943,222.44

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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,112.00	1	0.50	8,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	375.00	25,015,302.26	18	10.00	1,625,089.18	405	385.00	26,640,391.44
Personnel Area Total	387	375.00	25,015,302.26	19	10.50	1,633,201.18	406	385.50	26,648,503.44
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	133.80	7.059.973.44	8	7.80	1.257.851.14	145	141.60	8,317,824.58
Personnel Area Total	137	133.80	7,059,973.44	8	7.80	1,257,851.14	145	141.60	8,317,824.58
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	4,717,499.02	3	3.00	507,522.08	92	92.00	5,225,021.10
Personnel Area Total	89	89.00	4,717,499.02	3	3.00	507,522.08	92	92.00	5,225,021.10
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	378.00	17,394,681.46	27	2.00	1,381,877.12	406	380.00	18,776,558.58
Personnel Area Total	379	378.00	17,394,681.46	28	2.50	1,389,417.12	407	380.50	18,784,098.58
0334 I DILLIA Foregresson Description Net									
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	<u>5</u>	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92

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77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,242,660.80	6	5.75	972,873.20	112	110.75	6,215,534.00
Personnel Area Total	106	105.00	5,242,660.80	6	5.75	972,873.20	112	110.75	6,215,534.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	50,336.00	6	3.00	50,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,128	1,104.50	61,154,167.62	91	13.50	6,355,603.54	1,219	1,118.00	67,509,771.16
Personnel Area Total	1,128	1,104.50	61,154,167.62	97	16.50	6,405,939.54	1,225	1,121.00	67,560,107.16
0330 - LDH-Off of Behavioral Health									
		0.00	0.00		0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0 4	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	2.00 0.00	32,864.00 0.00	4 0	2.00 0.00	32,864.00 0.00
All Other Employees	1,455	1,309.93	59.040.993.44	252	18.50	14.360.719.88	1.707	1,328.43	73,401,713.32
Personnel Area Total	1,455	1,309.93	59,040,993.44	256	20.50	14,393,583.88	1,711	1,330.43	73,434,577.32
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	45,188.00	3	1.50	45,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,372	1,292.00	48,283,158.04	13	9.50	1,284,795.20	1,385	1,301.50	49,567,953.24
Personnel Area Total	1,372	1,292.00	48,283,158.04	16	11.00	1,329,983.20	1,388	1,303.00	49,613,141.24
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	63.77	3,136,044.18	5	1.00	291,907.20	77	64.77	3,427,951.38
Personnel Area Total	72	63.77	3,136,044.18	5	1.00	291,907.20	77	64.77	3,427,951.38

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,970,418.40	2	2.00	225,006.60	80	80.00	4,195,425.00
Personnel Area Total	78	78.00	3,970,418.40	2	2.00	225,006.60	80	80.00	4,195,425.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,940,147.38	10	3.00	702,436.80	87	80.00	4,642,584.18
Personnel Area Total	77	77.00	3,940,147.38	10	3.00	702,436.80	87	80.00	4,642,584.18
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	6.416.119.26	6	5.80	1,112,239.96	128	127.80	7,528,359.22
Personnel Area Total	122	122.00	6,416,119.26	6	5.80	1,112,239.96	128	127.80	7,528,359.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	29	14.50	260,208.00	29	14.50	260,208.00
						200,200.00			_00,_00.00
Student Employees	_	0.00	0.00	0	0.00	0.00	n	0.00	0.00
	0 6,781	0.00 6,479.08	0.00 311,020,948.25	0 533	0.00 159.70	0.00 38,866,210.76	0 7,314	0.00 6,638.78	0.00 349,887,159.01

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Personnel Area Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	137,019.91	5	2.40	137,019.91
Personnel Area Total	0	0.00	0.00	10	2.40	137,269.91	10	2.40	137,269.91
ODAO - Frankska O Frank Disk - Co Dd /DUU									
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	2	2.00	107,835.00	2	2.00	110,177.60	4	4.00	218,012.60
Personnel Area Total	2	2.00	107,835.00	10	2.00	110,977.60	12	4.00	218,812.60
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	37	37.00	1,864,205.20	6	4.00	567,689.52	43	41.00	2,431,894.72
Personnel Area Total	37	37.00	1,864,205.20	11	4.00	568,189.52	48	41.00	2,432,394.72
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	11,440.00	0 1	0.00	11,440.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
All Other Employees	59	53.00	3,242,241.60	5	2.00	417,809.60	64	55.00	3,660,051.20
All Other Employees		33.00	3,272,271.00	J	2.00	717,000.00	UT	33.00	3,000,031.20

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	750.00	6	0.00	750.00
All Other Employees	2	2.00	79,809.60	4	3.00	186,643.08	6	5.00	266,452.68
Personnel Area Total	2	2.00	79,809.60	10	3.00	187,393.08	12	5.00	267,202.68
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	14	12.00	682,416.80	2	2.00	171,600.00	16	14.00	854,016.80
Personnel Area Total	14	12.00	682,416.80	15	2.00	172,500.00	29	14.00	854,916.80
OD40 Padialagula Ch Pd /PUU									
0B19 - Radiology La St Bd /DHH	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees Personnel Area Total	1 1	1.00 1.00	44,428.80 44,428.80	3 11	1.00 1.00	82,717.60 83,117.60	4 12	2.00 2.00	127,146.40 127,546.40
reisonnei Area Totai	•	1.00	44,420.00		1.00	63,117.00	12	2.00	127,540.40
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	3	1.00	66,882.40	2	1.00	144,996.80	5	2.00	211,879.20
Personnel Area Total	3	1.00	66,882.40	15	1.00	145,829.58	18	2.00	212,711.98
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00

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, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	1	0.00	10,400.00	3	2.00	123,926.40	4	2.00	134,326.40
Personnel Area Total	1	0.00	10,400.00	6	2.00	124,001.40	7	2.00	134,401.40
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	156,187.20	4	2.00	255,300.12	8	6.00	411,487.32
Personnel Area Total	4	4.00	156,187.20	16	2.00	257,100.12	20	6.00	413,287.32
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	29,120.00	3	2.00	158,315.80	4	2.00	187,435.80
Personnel Area Total	1	0.00	29,120.00	10	2.00	158,840.80	11	2.00	187,960.80
0B38 - Lic Prof Counsirs Bd Exam /DHH									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 2	0.00 1.00	0.00 30,160.00	0 2	0.00 1.00	0.00 30,160.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	1	0.00	15,600.00	5	2.50	137,550.40	6	2.50	153,150.40
Personnel Area Total	1	0.00	15,600.00	16	3.50	167,710.40		2.50	183,310.40

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	90,068.54	3	2.00	90,068.54
Personnel Area Total	0	0.00	0.00	7	2.00	90,368.54	7	2.00	90,368.54
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7.540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	15	15.00	1,049,547.20	3	3.00	344,000.02	18	18.00	1,393,547.22
Personnel Area Total	15	15.00	1,049,547.20	21	3.50	352,740.02	36	18.50	1,402,287.22
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
ODSA LA Board of Bahaviar Analysts									
0B84 - LA Board of Behavior Analysts		0.00	0.00	•	0.00	0.00		0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
	0	0.00		4	0.00		4 2	0.00	0.00
All Other Employees	0 0	0.00	0.00 0.00	<u>2</u>	1.00 1.00	46,051.20	-	1.00	46,051.20
Personnel Area Total	U	0.00	0.00	ь	1.00	46,051.20	6	1.00	46,051.20

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.00	56,680.00	5	2.00	56,680.00
Board Members	0	0.00	0.00	165	0.00	63,828.82	165	0.00	63,828.82
All Other Employees	142	129.00	7,412,654.60	84	42.70	3,343,901.87	226	171.70	10,756,556.47
Non-Appropriated Personnel Area Totals	142	129.00	7,412,654.60	254	44.70	3,464,410.69	396	173.70	10,877,065.29
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	16.50	316,888.00	34	16.50	316,888.00
Board Members	0	0.00	0.00	165	0.00	63,828.82	165	0.00	63,828.82
All Other Employees	6,923	6,608.08	318,433,602.85	617	202.40	42,210,112.63	7,540	6,810.48	360,643,715.48
DEPARTMENT TOTALS	6,923	6,608.08	318,433,602.85	816	218.90	42,590,829.45	7,739	6,826.98	361,024,432.30

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DCFS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0360 - DCFS-Off of Children & Family Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	119,288.00	12	6.00	119,288.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,477	3,395.00	146,198,345.11	68	17.00	3,354,187.20	3,545	3,412.00	149,552,532.31	
Personnel Area Total	3,477	3,395.00	146,198,345.11	80	23.00	3,473,475.20	3,557	3,418.00	149,671,820.31	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	119,288.00	12	6.00	119,288.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,477	3,395.00	146,198,345.11	68	17.00	3,354,187.20	3,545	3,412.00	149,552,532.31	
Appropriated Personnel Area Totals	3,477	3,395.00	146,198,345.11	80	23.00	3,473,475.20	3,557	3,418.00	149,671,820.31	
DCFS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	119,288.00	12	6.00	119,288.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,477	3,395.00	146,198,345.11	68	17.00	3,354,187.20	3,545	3,412.00	149,552,532.31	
DEPARTMENT TOTALS	3,477	3,395.00	146,198,345.11	80	23.00	3,473,475.20	3,557	3,418.00	149,671,820.31	

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DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,240.00	2	1.00	19,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	28.00	2,021,438.38	8	8.00	806,055.12	38	36.00	2,827,493.50
Personnel Area Total	30	28.00	2,021,438.38	10	9.00	825,295.12	40	37.00	2,846,733.50
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	101,920.00	10	5.00	101,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	9,280,646.18	1	1.00	103,563.20	164	163.00	9,384,209.38
Personnel Area Total	163	162.00	9,280,646.18	11	6.00	205,483.20	174	168.00	9,486,129.38
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8.840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	49	48.00	2,988,240.32	1	1.00	107,640.00	50	49.00	3,095,880.32
Personnel Area Total	49	48.00	2,988,240.32	11	1.50	117,155.00	60	49.50	3,105,395.32
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Personnel Area Total	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	130,000.00	13	6.50	130,000.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	281	276.00	16,836,650.48	11	11.00	1,126,398.52	292	287.00	17,963,049.00
Appropriated Personnel Area Totals	281	276.00	16,836,650.48	33	17.50	1,257,073.52	314	293.50	18,093,724.00

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Report on State Employment

Data as of 4/14/2017

DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	130,000.00	13	6.50	130,000.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	281	276.00	16,836,650.48	11	11.00	1,126,398.52	292	287.00	17,963,049.00
DEPARTMENT TOTALS	281	276.00	16,836,650.48	33	17.50	1,257,073.52	314	293.50	18,093,724.00

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REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	627.00	34,468,054.14	38	9.00	1,956,099.34	718	636.00	36,424,153.48
Personnel Area Total	680	627.00	34,468,054.14	40	10.70	1,992,343.34	720	637.70	36,460,397.48
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	627.00	34,468,054.14	38	9.00	1,956,099.34	718	636.00	36,424,153.48
Appropriated Personnel Area Totals	680	627.00	34,468,054.14	40	10.70	1,992,343.34	720	637.70	36,460,397.48

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Report on State Employment

Data as of 4/14/2017

REVENUE

on-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	3.00	296,761.92	2	2.00	135,012.80	15	5.00	431,774.72
Personnel Area Total	13	3.00	296,761.92	2	2.00	135,012.80	15	5.00	431,774.72
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	3.00	296,761.92	2	2.00	135,012.80	15	5.00	431,774.72
Non-Appropriated Personnel Area Totals	13	3.00	296,761.92	2	2.00	135,012.80	15	5.00	431,774.72
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	630.00	34,764,816.06	40	11.00	2,091,112.14	733	641.00	36,855,928.20
DEPARTMENT TOTALS	693	630.00	34,764,816.06	42	12.70	2,127,356.14	735	642.70	36,892,172.20

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Report on State Employment

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DEQ

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	170,040.00	17	8.50	170,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	650.00	37,127,481.30	15	8.00	1,026,067.38	675	658.00	38,153,548.68
Personnel Area Total	660	650.00	37,127,481.30	32	16.50	1,196,107.38	692	666.50	38,323,588.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	170,040.00	17	8.50	170,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	650.00	37,127,481.30	15	8.00	1,026,067.38	675	658.00	38,153,548.68
Appropriated Personnel Area Totals	660	650.00	37,127,481.30	32	16.50	1,196,107.38	692	666.50	38,323,588.68
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	170,040.00	17	8.50	170,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	650.00	37,127,481.30	15	8.00	1,026,067.38	675	658.00	38,153,548.68
DEPARTMENT TOTALS	660	650.00	37,127,481.30	32	16.50	1,196,107.38	692	666.50	38,323,588.68

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Data as of 4/14/2017

LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	147,940.00	16	8.50	147,940.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	899	846.00	40,304,157.66	10	10.00	1,221,012.78	909	856.00	41,525,170.44
Personnel Area Total	899	846.00	40,304,157.66	31	18.50	1,369,402.78	930	864.50	41,673,560.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	147,940.00	16	8.50	147,940.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	899	846.00	40,304,157.66	10	10.00	1,221,012.78	909	856.00	41,525,170.44
Appropriated Personnel Area Totals	899	846.00	40,304,157.66	31	18.50	1,369,402.78	930	864.50	41,673,560.44

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Report on State Employment

Data as of 4/14/2017

LWC

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
OB16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	127,254.40	10	4.69	157,281.50	14	8.69	284,535.90
Personnel Area Total	4	4.00	127,254.40	18	4.69	157,881.50	22	8.69	285,135.90
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	6	1.00	53,666.82	10	4.00	200,910.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	8	7.00	274,497.60	11	5.69	210,323.32	19	12.69	484,820.92
Non-Appropriated Personnel Area Totals	8	7.00	274,497.60	31	5.69	211,618.32	39	12.69	486,115.92
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	147,940.00	16	8.50	147,940.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	907	853.00	40,578,655.26	21	15.69	1,431,336.10	928	868.69	42,009,991.36
DEPARTMENT TOTALS	907	853.00	40,578,655.26	62	24.19	1,581,021.10	969	877.19	42,159,676.36

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 - 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.20	18,096.00	2	1.20	18,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	2,488,301.71	1	1.00	110,006.00	49	46.00	2,598,307.71
Personnel Area Total	48	45.00	2,488,301.71	3	2.20	128,102.00	51	47.20	2,616,403.71
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	35,880.00	4	2.00	35,880.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	272	271.00	16,858,330.58	5	4.00	450,926.32	277	275.00	17,309,256.90
Personnel Area Total	272	271.00	16,858,330.58	17	6.00	486,806.32	289	277.00	17,345,136.90
0513 - WLF-Office of Wildlife									
	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	11.75	177,190.00	21	11.75	177,190.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	257.00	13,606,806.72	6	4.00	490,692.80	281	261.00	14,097,499.52
Personnel Area Total	275	257.00	13,606,806.72	27	15.75	667,882.80	302	272.75	14,274,689.52
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.09	46,597.20	5	3.09	46,597.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	242.00	12,435,531.42	2	1.00	169,000.00	246	243.00	12,604,531.42
Personnel Area Total	244	242.00	12,435,531.42	7	4.09	215,597.20	251	246.09	12,651,128.62
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	18.04	277.763.20	32	18.04	277,763.20
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	839	815.00	45,388,970.43	14	10.00	1,220,625.12	853	825.00	46,609,595.55
Appropriated Personnel Area Totals	839	815.00	45,388,970.43	54	28.04	1,498,388.32	893	843.04	46,887,358.75

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WILDLIFE & FISHERIES

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	18.04	277,763.20	32	18.04	277,763.20
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	839	815.00	45,388,970.43	14	10.00	1,220,625.12	853	825.00	46,609,595.55
DEPARTMENT TOTALS	839	815.00	45.388.970.43	54	28.04	1,498,388.32	893	843.04	46,887,358.75

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	97	97.00	6,101,680.00	43	0.00	421,543.20	140	97.00	6,523,223.20
Personnel Area Total	97	97.00	6,101,680.00	50	0.00	422,068.20	147	97.00	6,523,748.20
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,560.00	10	0.00	1,560.00
All Other Employees	37	37.00	2.024.484.80	0	0.00	0.00	37	37.00	2,024,484.80
Personnel Area Total	37	37.00	2,024,484.80	10	0.00	1,560.00	47	37.00	2,026,044.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	3	3.00	226.000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	8	3.00	226,375.06	8	3.00	226,375.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	-	0.00	0.00	3	3.00	459.00	3	3.00	459.00
BOATO MEMBERS	(1		(),(),()						
All Other Employees	0 5	5.00	196.892.80	4	4.00	284,677.38	9	9.00	481,570.18

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 - 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	25	3.00	2,919.00	25	3.00	2,919.00
All Other Employees	158	158.00	9,472,299.20	50	7.00	932,220.64	208	165.00	10,404,519.84
Appropriated Personnel Area Totals	158	158.00	9,472,299.20	75	10.00	935,139.64	233	168.00	10,407,438.84
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	25	3.00	2,919.00	25	3.00	2,919.00
All Other Employees	158	158.00	9,472,299.20	50	7.00	932,220.64	208	165.00	10,404,519.84
DEPARTMENT TOTALS	158	158.00	9,472,299.20	75	10.00	935,139.64	233	168.00	10,407,438.84

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
1, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	1,016	1,008.83	35,042,696.30	6,377	5,003.87	305,955,222.20	7,393	6,012.70	340,997,918.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,016	1,008.83	35,042,696.30	6,377	5,003.87	305,955,222.20	7,393	6,012.70	340,997,918.50
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,577,784.00	274	202.70	8,462,956.92	331	259.70	10,040,740.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,577,784.00	274	202.70	8,462,956.92	331	259.70	10,040,740.92
0603 - University of New Orleans									
Education Employees	82	82.00	2,974,394.00	1,325	876.63	52,148,656.00	1,407	958.63	55,123,050.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	82	82.00	2,974,394.00	1,325	876.63	52,148,656.00	1,407	958.63	55,123,050.00
0604 - LSU-Health Sciences Center NO									
Education Employees	455	453.10	14,805,102.64	1,736	1,579.86	138,408,392.74	2,191	2,032.96	153,213,495.38
Student Employees	0	0.00	0.00	81	40.50	791,232.00	81	40.50	791,232.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	455	453.10	14,805,102.64	1,817	1,620.36	139,199,624.74	2,272	2,073.46	154,004,727.38
0605 - LSU-Eunice									
Education Employees	51	50.25	1,304,430.40	185	130.60	5,193,166.10	236	180.85	6,497,596.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	73	72.60	1,879,928.96	378	285.34	13,347,692.86	451	357.94	15,227,621.82
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	72.60	1,879,928.96	378	285.34	13,347,692.86	451	357.94	15,227,621.82
0607 - LSU-Agriculture Center									
Education Employees	286	281.16	9,116,011.84	958	817.41	48.746.792.67	1,244	1.098.57	57,862,804.51
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	286	281.16	9,116,011.84	958	817.41	48,746,792.67	1,244	1,098.57	57,862,804.51
0609 - LSU-Pennington Biomedical Res									
Education Employees	56	54.43	1,863,388.76	404	328.68	21,728,100.46	460	383.11	23,591,489.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	54.43	1,863,388.76	404	328.68	21,728,100.46	460	383.11	23,591,489.22
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	283	282.10	10,227,181.39	869	815.64	72,018,230.40	1,152	1,097.74	82,245,411.79
Student Employees	0	0.00	0.00	70	35.00	533,520.00	70	35.00	533,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	283	282.10	10,227,181.39	939	850.64	72,551,750.40	1,222	1,132.74	82,778,931.79
0612 - Baton Rouge Community College									
	60	FC 00	4 040 705 00		400.50	24 022 222 24	00-	460.50	22 652 625 22
Education Employees	60	58.00	1,818,735.96 0.00	777	402.53	21,839,889.94	837	460.53 0.00	23,658,625.90
Student Employees	0	0.00		0	0.00	0.00	0		0.00
Board Members	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
All Other Employees	<u> </u>	0.00 58.00			0.00 402.53			0.00	
Personnel Area Total	60	58.00	1,818,735.96	///	402.53	21,839,889.94	837	460.53	23,658,625.90

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, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	19	19.00	662,750.40	32	32.00	2,706,667.56	51	51.00	3,369,417.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	662,750.40	32	32.00	2,706,667.56	51	51.00	3,369,417.96
0616 - SU A & M College									
Education Employees	291	282.50	8,467,828.28	1,058	1.049.75	46,619,363.17	1,349	1,332.25	55,087,191.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	291	282.50	8,467,828.28	1,058	1,049.75	46,619,363.17	1,349	1,332.25	55,087,191.45
0617 - SU New Orleans									
Education Employees	64	64.00	1,807,958.34	281	268.34	10.756.013.84	345	332.34	12.563.972.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,807,958.34	281	268.34	10,756,013.84	345	332.34	12,563,972.18
0618 - SU Shreveport									
Education Employees	56	56.00	1,580,485.24	327	265.51	10,042,171.13	383	321.51	11,622,656.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,580,485.24	327	265.51	10,042,171.13	383	321.51	11,622,656.37
0620 - HED-Bd Supervisors U of La Sys									
-	0	0.00	0.00	16	16.00	1 7/7 107 20	16	16.00	1 747 127 20
Education Employees Student Employees	0	0.00	0.00	16 1	16.00 1.00	1,747,127.20 20,800.00	16 1	16.00 1.00	1,747,127.20 20,800.00
Board Members	0	0.00	0.00	9	0.00	250.00	9	0.00	20,800.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0621 - Nicholls State University									
Education Employees	180	180.00	4,785,019.20	769	666.00	23,070,263.58	949	846.00	27,855,282.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	180	180.00	4,785,019.20	769	666.00	23,070,263.58	949	846.00	27,855,282.78
0623 - Grambling State University									
Education Employees	99	96.00	2,917,963.55	433	418.74	22,504,681.95	532	514.74	25,422,645.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	99	96.00	2,917,963.55	433	418.74	22,504,681.95	532	514.74	25,422,645.50
0625 - La Tech University									
Education Employees	287	285.50	7,942,355.20	789	747.06	45.945.394.34	1.076	1.032.56	53,887,749.54
Student Employees	0	0.00	0.00	789	0.00	0.00	1,070	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	287	285.50	7,942,355.20	789	747.06	45,945,394.34	1,076	1,032.56	53,887,749.54
0627 - McNeese State University									
Education Employees	160	157.25	4,447,762.80	651	478.53	29,131,059.29	811	635.78	33,578,822.09
Student Employees	0	0.00	0.00	558	0.00	4,471,595.70	558	0.00	4,471,595.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	160	157.25	4,447,762.80	1,209	478.53	33,602,654.99	1,369	635.78	38,050,417.79
0629 - University of La-Monroe									
Education Employees	202	200.00	6,182,001.04	917	743.84	42,123,643.28	1,119	943.84	48,305,644.32
Student Employees	0	0.00	0.00	917	0.00	42,123,643.28	1,119	0.00	48,305,644.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	202	200.00	6,182,001.04	917	743.84	42,123,643.28	1,119	0.00	48,305,644.32

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	167	166.50	5,048,538.02	655	610.03	32,989,769.15	822	776.53	38,038,307.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	166.50	5,048,538.02	655	610.03	32,989,769.15	822	776.53	38,038,307.17
0634 - Southeastern La University									
Education Employees	352	345.65	9,943,778.00	989	820.59	47,879,644.18	1,341	1.166.24	57,823,422.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	352	345.65	9,943,778.00	989	820.59	47,879,644.18	1,341	1,166.24	57,823,422.18
0640 - University of La-Lafayette									
-						05 400 440 00			
Education Employees	592	545.00	18,022,754.43	1,369	1,242.68	85,192,440.80	1,961	1,787.68	103,215,195.23
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	592	545.00	18,022,754.43	1,369	1,242.68	85,192,440.80	1,961	1,787.68	103,215,195.23
0641 - Delgado Community College									
Education Employees	185	134.00	5,249,511.04	1,720	748.09	36,284,317.51	1,905	882.09	41,533,828.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	185	134.00	5,249,511.04	1,720	748.09	36,284,317.51	1,905	882.09	41,533,828.55
0643 - Nunez Community College									
	15	14.00	205 026 77	215	04.14	4 440 412 66	220	100 14	4 025 440 42
Education Employees Student Employees	15 0	14.00 0.00	385,026.77 0.00	215 0	94.14 0.00	4,440,413.66 0.00	230 0	108.14 0.00	4,825,440.43 0.00
• •	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		() ()()	UUU	()	()()()	U.UU	()	UUU	()()()
Board Members All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	85	57.00	2,541,770.80	891	274.36	13,771,869.04	976	331.36	16,313,639.84
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	85	57.00	2,541,770.80	891	274.36	13,771,869.04	976	331.36	16,313,639.84
0671 - HED-Board of Regents									
Education Employees	52	52.00	3,054,292.80	153	143.50	9.011.509.00	205	195.50	12,065,801.80
Student Employees	0	0.00	0.00	23	11.50	243,495.20	23	11.50	243,495.20
Board Members	0	0.00	0.00	2	1.00	364,050.00	2	1.00	364,050.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	3,054,292.80	178	156.00	9,619,054.20	230	208.00	12,673,347.00
0720 South Control I A Toch wisel College									
0730 - South Central LA Technical College									
Education Employees	22	22.00	625,219.82	205	112.68	5,614,420.21	227	134.68	6,239,640.03
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	0 22	0.00 22.00	0.00 625,219.82	0 205	0.00 112.68	0.00 5,614,420.21	<u>0</u> 227	0.00 134.68	0.00 6,239,640.03
Personner Area Total	22	22.00	023,213.02	203	112.00	5,014,420.21	221	134.08	0,239,040.03
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	170	90.61	4,234,966.07	179	99.61	4,501,599.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	170	90.61	4,234,966.07	179	99.61	4,501,599.58
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	597,491.63	353	172.51	8,281,323.02	374	193.51	8,878,814.65
Student Employees	0	0.00	597,491.63	1	0.00	4,160.00	1	0.00	4,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	U	0.00	0.00	U	0.00	0.00		0.00	0.00

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Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0770 - Northwest Technical College									
Education Employees	14	14.00	373,709.51	147	103.42	5,030,782.39	161	117.42	5,404,491.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	373,709.51	147	103.42	5,030,782.39	161	117.42	5,404,491.90
0788 - Northshore Tech Comm College									
Education Employees	23	22.00	690.183.00	270	160.06	7,678,516.31	293	182.06	8,368,699.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	690,183.00	270	160.06	7,678,516.31	293	182.06	8,368,699.31
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	242.521.85	191	149.97	7.356.376.04	197	155.97	7.598.897.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	242,521.85	191	149.97	7,356,376.04	197	155.97	7,598,897.89
N645 - South La Community College-NP									
Education Employees	55	55.00	1,640,968.12	427	243.76	11,998,018.22	482	298.76	13,638,986.34
Student Employees	0	0.00	0.00	1	0.00	9,425.00	1	0.00	9,425.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,640,968.12	428	243.76	12,007,443.22	483	298.76	13,648,411.34
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	226,054.13	154	79.48	3,703,398.40	161	86.48	3,929,452.53
Student Employees	0	0.00	0.00	0	0.00	3,703,398.40	101	0.00	3,929,452.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	226,054.13	154	79.48	3,703,398.40	161	86.48	3,929,452.53

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HIGHER EDUCATION

38.59 10,609,223.60 0.00 0.00 0.00 0.00 0.00 0.00 38.59 10,609,223.60 30.35 10,500,279.40 0.00 0.00	0.00	# EMP 382 0 0 382 382	9,972,839.52 0.00 0.00 0.00 9,972,839.52	# FTE 219.59 0.00 0.00 0.00 219.59	# EMP 363 0 0 0 363	636,384.08 0.00 0.00 0.00 636,384.08	# FTE 19.00 0.00 0.00 0.00 19.00	# EMP 19 0 0 0 19	Appropriated Agencies N647 - La Delta Community College-NP Education Employees Student Employees Board Members All Other Employees Personnel Area Total
0.00 0.00 0.00 0.00 0.00 0.00 38.59 10,609,223.60 30.35 10,500,279.40 0.00 0.00	0.00 0.00 0.00 238.59	0 0 0 382	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	Education Employees Student Employees Board Members All Other Employees
0.00 0.00 0.00 0.00 0.00 0.00 38.59 10,609,223.60 30.35 10,500,279.40 0.00 0.00	0.00 0.00 0.00 238.59	0 0 0 382	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	Student Employees Board Members All Other Employees
0.00 0.00 0.00 0.00 38.59 10,609,223.60 30.35 10,500,279.40 0.00 0.00	0.00 0.00 238.59	0 0 382	0.00 0.00	0.00	0	0.00 0.00	0.00 0.00	0	Board Members All Other Employees
0.00 0.00 38.59 10,609,223.60 30.35 10,500,279.40 0.00 0.00	0.00 238.59	382	0.00	0.00	0	0.00	0.00	0	All Other Employees
30.35 10,500,279.40 0.00 0.00	238.59	382				****			****
30.35 10,500,279.40 0.00 0.00			9,972,839.52	219.59	363	636,384.08	19.00	19	Personnel Area Total
0.00	130.35								
0.00	130.35								N649 - La Comm/Tech College BdSup-NP
0.00		140	10,500,279.40	130.35	140	0.00	0.00	0	Education Employees
	0.00	0	0.00	0.00	0	0.00	0.00	0	Student Employees
0.00 700.00	0.00	14	700.00	0.00	14	0.00	0.00	0	Board Members
0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	All Other Employees
30.35 10,500,979.40	130.35	154	10,500,979.40	130.35	154	0.00	0.00	0	Personnel Area Total
									Appropriated Totals
53.72 1,395,384,984.36	25,753.72	32,369	1,226,436,368.55	20,524.85	26,968	168,948,615.81	5,228.87	5,401	
88.00 6,074,227.90	88.00	735	6.074.227.90	88.00	735	0.00	0.00	0	• • •
1.00 365,000.00	1.00	25	365,000.00	1.00	25	0.00	0.00	0	Board Members
0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	All Other Employees
1,401,824,212.26	25,842.72	33,129	1,232,875,596.45	20,613.85	27,728	168,948,615.81	5,228.87	5,401	Appropriated Personnel Area Totals
									HIGHER EDUCATION TOTALS
53.72 1,395,384,984.36	25,753.72	32,369	1,226,436,368.55	20,524.85	26,968	168,948,615.81	5,228.87	5,401	Education Employees
38.00 6,074,227.90	88.00	735	6,074,227.90	88.00	735	0.00	0.00	0	Student Employees
1.00 365,000.00	1.00	25	365,000.00	1.00	25	0.00	0.00	0	Board Members
0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	All Other Employees
1,401,824,212.26	25,842.72	33,129	1,232,875,596.45	20,613.85	27,728	168,948,615.81	5,228.87	5,401	DEPARTMENT TOTALS
333333333333333333333333333333333333333	25,75: 8: 25,84: 25,75: 8:	32,369 735 25 0 33,129 32,369 735 25 0	10,500,979.40 1,226,436,368.55 6,074,227.90 365,000.00 1,232,875,596.45 1,226,436,368.55 6,074,227.90 365,000.00 0.00	20,524.85 88.00 1.00 0.00 20,613.85 20,524.85 88.00 1.00 0.00	26,968 735 25 0 27,728 26,968 735 25 0	0.00 168,948,615.81 0.00 0.00 168,948,615.81 168,948,615.81 0.00 0.00 0.00	5,228.87 0.00 0.00 0.00 5,228.87 5,228.87 0.00 0.00	5,401 0 0 0 5,401 5,401 0 0	Personnel Area Total Appropriated Totals Education Employees Student Employees Board Members All Other Employees Appropriated Personnel Area Totals HIGHER EDUCATION TOTALS Education Employees Student Employees Board Members All Other Employees

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HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	6	6.00	250,273.07	82	79.70	6,722,955.80	88	85.70	6,973,228.87
Student Employees	0	0.00	0.00	6	4.80	94,016.00	6	4.80	94,016.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	250,273.07	88	84.50	6,816,971.80	94	90.50	7,067,244.87
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	275.00	10,173,256.15	108	79.50	6,593,608.11	383	354.50	16,766,864.26
Student Employees	0	0.00	0.00	13	1.50	111,800.00	13	1.50	111,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	275	275.00	10,173,256.15	121	81.00	6,705,408.11	396	356.00	16,878,664.26
Appropriated Totals									
Education Employees	281	281.00	10,423,529.22	190	159.20	13,316,563.91	471	440.20	23,740,093.13
Student Employees	0	0.00	0.00	19	6.30	205,816.00	19	6.30	205,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	281	281.00	10,423,529.22	209	165.50	13,522,379.91	490	446.50	23,945,909.13
HEALTH CARE SERVICES TOTALS									
Education Employees	281	281.00	10,423,529.22	190	159.20	13,316,563.91	471	440.20	23,740,093.13
Student Employees	0	0.00	0.00	19	6.30	205,816.00	19	6.30	205,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	281	281.00	10,423,529.22	209	165.50	13,522,379.91	490	446.50	23,945,909.13

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EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	(TOTAL EN	MPLOYEES
7, -p 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	21	10.00	778,373.40	22	11.00	829,250.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.76	128,421.28	15	7.76	128,421.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	430.50	25.211.108.78	35	35.00	3,772,124.46	499	465.50	28.983.233.24
Personnel Area Total	464	430.50	25,211,108.78	50	42.76	3,900,545.74	514	473.26	29,111,654.52
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	82.00	5,320,661.58	87	82.00	5,320,661.58
Personnel Area Total	0	0.00	0.00	87	82.00	5,320,661.58	87	82.00	5,320,661.58
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	80	80.00	4,545,328.58	82	82.00	4,627,051.78
Personnel Area Total	2	2.00	81,723.20	83	81.50	4,569,040.58	85	83.50	4,650,763.78
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.26	152,133.28	18	9.26	152,133.28
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	467	433.50	25,343,708.78	212	207.00	14,414,849.02	679	640.50	39,758,557.80
Appropriated Personnel Area Totals	467	433.50	25,343,708.78	241	216.26	14,568,621.30	708	649.76	39,912,330.08

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EDUCATION

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Personnel Area Total	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Personnel Area Totals	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.26	152,133.28	18	9.26	152,133.28
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	469	435.50	25,409,873.58	213	208.00	14,515,443.02	682	643.50	39,925,316.60
DEPARTMENT TOTALS	469	435.50	25,409,873.58	242	217.26	14,669,215.30	711	652.76	40,079,088.88

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.95	109,765.76	7	3.95	109,765.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	109.00	3,463,609.40	168	153.00	8,569,955.90	285	262.00	12,033,565.30
Personnel Area Total	117	109.00	3,463,609.40	175	156.95	8,679,721.66	292	265.95	12,143,331.06
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,759.68	1	0.80	14,759.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.00	4,484,949.56	54	45.00	3,013,817.04	199	188.00	7,498,766.60
Personnel Area Total	145	143.00	4,484,949.56	55	45.80	3,028,576.72	200	188.80	7,513,526.28
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	104	86.00	4,141,924.02	114	96.00	4,493,032.96
Personnel Area Total	10	10.00	351,108.94	104	86.00	4,141,924.02	114	96.00	4,493,032.96
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	52.00	2,953,653.82	5	5.00	516,419.28	58	57.00	3,470,073.10
Personnel Area Total	53	52.00	2,953,653.82	5	5.00	516,419.28	58	57.00	3,470,073.10
OCTA CCC N O Charles Caractive Acta									
0673 - SSC-N O Ctr for Creative Arts	_			-		0.5-	_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	94	77.40	4,266,831.66	101	84.40	4,574,192.42
Personnel Area Total	7	7.00	307,360.76	94	77.40	4,266,831.66	101	84.40	4,574,192.42

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.75	124,525.44	8	4.75	124,525.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	321.00	11,560,682.48	425	366.40	20,508,947.90	757	687.40	32,069,630.38
Appropriated Personnel Area Totals	332	321.00	11,560,682.48	433	371.15	20,633,473.34	765	692.15	32,194,155.82
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.75	124,525.44	8	4.75	124,525.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	321.00	11,560,682.48	425	366.40	20,508,947.90	757	687.40	32,069,630.38
DEPARTMENT TOTALS	332	321.00	11,560,682.48	433	371.15	20,633,473.34	765	692.15	32,194,155.82

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PUBLIC SERVICE COMM

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,132,693.98	12	12.00	834,505.10	76	75.00	3,967,199.08
Personnel Area Total	64	63.00	3,132,693.98	17	17.00	1,059,505.20	81	80.00	4,192,199.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,132,693.98	12	12.00	834,505.10	76	75.00	3,967,199.08
Appropriated Personnel Area Totals	64	63.00	3,132,693.98	17	17.00	1,059,505.20	81	80.00	4,192,199.18
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,132,693.98	12	12.00	834,505.10	76	75.00	3,967,199.08
DEPARTMENT TOTALS	64	63.00	3,132,693.98	17	17.00	1,059,505.20	81	80.00	4,192,199.18

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AGRICULTURE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
P.F P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.66	101,153.00	10	5.66	101,153.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	500.00	24,428,912.82	46	45.00	4,054,119.94	564	545.00	28,483,032.76
Personnel Area Total	518	500.00	24,428,912.82	56	50.66	4,155,272.94	574	550.66	28,584,185.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.66	101,153.00	10	5.66	101,153.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	500.00	24,428,912.82	46	45.00	4,054,119.94	564	545.00	28,483,032.76
Appropriated Personnel Area Totals	518	500.00	24,428,912.82	56	50.66	4,155,272.94	574	550.66	28,584,185.76
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.66	101,153.00	10	5.66	101,153.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	500.00	24,428,912.82	46	45.00	4,054,119.94	564	545.00	28,483,032.76
DEPARTMENT TOTALS	518	500.00	24,428,912.82	56	50.66	4,155,272.94	574	550.66	28,584,185.76

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JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	169,052.00	20	10.00	169,052.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	499.04	29,023,027.64	515	499.04	29,023,027.64
Personnel Area Total	0	0.00	0.00	535	509.04	29,192,079.64	535	509.04	29,192,079.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	169,052.00	20	10.00	169,052.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	499.04	29,023,027.64	515	499.04	29,023,027.64
Appropriated Personnel Area Totals	0	0.00	0.00	535	509.04	29,192,079.64	535	509.04	29,192,079.64
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	169,052.00	20	10.00	169,052.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	499.04	29,023,027.64	515	499.04	29,023,027.64
DEPARTMENT TOTALS	0	0.00	0.00	535	509.04	29,192,079.64	535	509.04	29,192,079.64

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INSURANCE

	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	4	2.00	41,860.00	4	2.00	41,860.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
198	192.00	10,778,462.24	25	25.00	3,064,198.28	223	217.00	13,842,660.52	
198	192.00	10,778,462.24	29	27.00	3,106,058.28	227	219.00	13,884,520.52	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	4	2.00	41,860.00	4	2.00	41,860.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
198	192.00	10,778,462.24	25	25.00	3,064,198.28	223	217.00	13,842,660.52	
198	192.00	10,778,462.24	29	27.00	3,106,058.28	227	219.00	13,884,520.52	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	4	2.00	41,860.00	4	2.00	41,860.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
198	192.00	10,778,462.24	25	25.00	3,064,198.28	223	217.00	13,842,660.52	
198	192.00	10,778,462.24	29	27.00	2 100 000 20	227	219.00	13,884,520.52	
	0 0 198 198 198 0 0 198 198	# EMP # FTE 0 0.00 0 0.00 0 0.00 198 192.00 198 192.00 0 0.00 0 0.00 198 192.00 198 192.00 0 0.00 0 0.00 0 0.00 0 0.00 198 192.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 198 192.00 10,778,462.24 198 192.00 10,778,462.24 0 0.00 0.00 0 0.00 0.00 198 192.00 10,778,462.24 198 192.00 10,778,462.24 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 198 192.00 10,778,462.24	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0.00 4 2.00 0 0.00 0.00 0.00 0 0.00 198 192.00 10,778,462.24 25 25.00 198 192.00 10,778,462.24 29 27.00 0 0.00 0.00 0.00 4 2.00 0 0.00 0.00 4 2.00 0 0.00 10,778,462.24 25 25.00 198 192.00 10,778,462.24 25 25.00 198 192.00 10,778,462.24 25 25.00 198 192.00 10,778,462.24 29 27.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0.0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 198 192.00 10,778,462.24 25 25.00 3,064,198.28 198 192.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	

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LIEUTENANT GOVERNOR

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
Personnel Area Total	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
Appropriated Personnel Area Totals	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
DEPARTMENT TOTALS	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84

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Data as of 4/14/2017

SECRETARY OF STATE

Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	1.70	32,718.40	4	1.70	32,718.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	361.00	18,965,809.20	184	176.60	9,679,608.12	736	537.60	28,645,417.32
Personnel Area Total	552	361.00	18,965,809.20	188	178.30	9,712,326.52	740	539.30	28,678,135.72
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	1.70	32,718.40	4	1.70	32,718.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	361.00	18,965,809.20	184	176.60	9,679,608.12	736	537.60	28,645,417.32
Appropriated Personnel Area Totals	552	361.00	18,965,809.20	188	178.30	9,712,326.52	740	539.30	28,678,135.72
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	1.70	32,718.40	4	1.70	32,718.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	361.00	18,965,809.20	184	176.60	9,679,608.12	736	537.60	28,645,417.32
DEPARTMENT TOTALS	552	361.00	18,965,809.20	188	178.30	9,712,326.52	740	539.30	28,678,135.72

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Data as of 4/14/2017

TREASURY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
17 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0147 - STO-State Treasurer										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	55,640.00	6	3.00	55,640.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34	
Personnel Area Total	49	44.00	2,978,012.96	28	10.00	1,224,512.38	77	54.00	4,202,525.34	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	55,640.00	6	3.00	55,640.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34	
Appropriated Personnel Area Totals	49	44.00	2,978,012.96	28	10.00	1,224,512.38	77	54.00	4,202,525.34	
TREASURY TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	55,640.00	6	3.00	55,640.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34	
DEPARTMENT TOTALS	49	44.00	2,978,012.96	28	10.00	1,224,512.38	77	54.00	4,202,525.34	

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Data as of 4/14/2017

RETIREMENT SYSTEMS

ppropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
F. F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	25	25.00	1,357,907.20	4	4.00	483,620.80	29	29.00	1,841,528.00
Personnel Area Total	25	25.00	1,357,907.20	15	4.00	484,145.80	40	29.00	1,842,053.00
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	120,900.00	11	5.50	120,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	114.00	7,521,299.36	11	11.00	1,918,737.60	125	125.00	9,440,036.96
Personnel Area Total	114	114.00	7,521,299.36	22	16.50	2,039,637.60	136	130.50	9,560,936.96
0573 - Teachers Retirement System La Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	38.740.00	0 2	1.50	38,740.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	135	133.00	8,073,228.80	11	10.00	1,701,598.20	146	143.00	9,774,827.00
Personnel Area Total	135	133.00	8,073,228.80	26	11.50	1,741,313.20	161	144.50	9,814,542.00
Personner Area Total	133	133.00	8,073,228.80	20	11.50	1,741,313.20	101	144.50	3,614,342.00
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.00	159,640.00	13	7.00	159,640.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	276	274.00	17,029,106.76	28	27.00	4,340,556.86	304	301.00	21,369,663.62
Appropriated Personnel Area Totals	276	274.00	17,029,106.76	65	34.00	4,501,696.86	341	308.00	21,530,803.62
	•	_,				.,,		222.20	,,

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.00	159,640.00	13	7.00	159,640.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	276	274.00	17,029,106.76	28	27.00	4,340,556.86	304	301.00	21,369,663.62
DEPARTMENT TOTALS	276	274.00	17,029,106.76	65	34.00	4,501,696.86	341	308.00	21,530,803.62

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	135,865.60	4	2.00	103,313.60	8	6.00	239,179.20
Personnel Area Total	4	4.00	135,865.60	7	2.00	103,313.60	11	6.00	239,179.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	38,480.00	4	2.00	72,800.00	6	3.00	111,280.00
Personnel Area Total	2	1.00	38,480.00	7	2.00	72,800.00	9	3.00	111,280.00
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	29	25.00	1,097,761.60	2	2.00	169,270.40	31	27.00	1,267,032.00
Personnel Area Total	29	25.00	1,097,761.60	5	2.00	169,270.40	34	27.00	1,267,032.00
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	310,814.40	3	2.00	113,068.80	14	13.00	423,883.20
Personnel Area Total	11	11.00	310,814.40	7	2.00	113,143.80	18	13.00	423,958.20
OUOF Paracial Hausing Authority									
0H05 - Berwick Housing Authority	_			_			_		_
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	85,134.40	6	2.50	131,861.60	9	5.50	216,996.00
Personnel Area Total	3	3.00	85,134.40	9	2.50	131,861.60	12	5.50	216,996.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	11	11.00	377,644.80	0	0.00	0.00	11	11.00	377,644.80
Personnel Area Total	11	11.00	377,644.80	5	0.00	0.00	16	11.00	377,644.80
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,070.40	3	2.00	96,200.00	5	4.00	182,270.40
Personnel Area Total	2	2.00	86,070.40	7	2.00	96,200.00	9	4.00	182,270.40
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	80,184.00	3	1.00	50,273.60	5	3.00	130,457.60
Personnel Area Total	2	2.00	80,184.00	5	1.00	50,273.60	7	3.00	130,457.60
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40
Personnel Area Total	2	2.00	77,750.40	6	1.00	56,160.00	4 8	3.00	133,910.40
reisuillei Alea IUldi	_	2.00	77,730.40	U	1.00	30,100.00	0	3.00	133,310.40

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	189,654.40	3	2.00	164,486.40	9	8.00	354,140.80
Personnel Area Total	6	6.00	189,654.40	6	2.00	164,486.40	12	8.00	354,140.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.00	60.444.80	3	2.00	102,336.00	6	4.00	162,780.80
Personnel Area Total	3	2.00	60,444.80	7	2.00	102,336.00	10	4.00	162,780.80
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	56	55.00	2.157.716.86	7	4.00	505,980.28	63	59.00	2,663,697.14
Personnel Area Total	56	55.00	2,157,716.86	10	4.00	505,980.28	66	59.00	2,663,697.14
0H15 - Eunice Housing Authority									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	98,488.00	3	2.00	92,152.32	6	5.00	190,640.32
All Other Lingibyees	3	3.00	30,400.00	Э	2.00	92,152.32	U	3.00	130,040.32

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nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	58,739.20	3	2.00	87,172.80	5	4.00	145,912.00
Personnel Area Total	2	2.00	58,739.20	7	2.00	87,172.80	9	4.00	145,912.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	49,999.04	3	1.70	49,999.04
Personnel Area Total	0	0.00	0.00	7	1.70	49,999.04	7	1.70	49,999.04
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	62,400.00	6	3.50	62,400.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	13	7.00	413,504.00	3	2.00	95,992.00	16	9.00	509,496.00
Personnel Area Total	13	7.00	413,504.00	15	5.50	158,392.00	28	12.50	571,896.00
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	89,731.20	3	1.00	47,611.20	6	4.00	137,342.40
Personnel Area Total	3	3.00	89,731.20	6	1.00	47,611.20	9	4.00	137,342.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	191,844.64	3	2.00	146,463.20	8	7.00	338,307.84
Personnel Area Total	5	5.00	191,844.64	7	2.00	146,463.20	12	7.00	338,307.84

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,102,566.40	1	1.00	104,998.40	35	35.00	1,207,564.80
Personnel Area Total	34	34.00	1,102,566.40	1	1.00	104,998.40	35	35.00	1,207,564.80
0H23 - Lake Charles Housing Authority	0	0.00	0.00	•	0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	39.00	1,526,495.10		1.00	127,337.60	55	40.00	1,653,832.70
Personnel Area Total	54	39.00	1,526,495.10	1	1.00	127,337.60	55	40.00	1,653,832.70
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
	U								
All Other Employees	6	6.00	228,987.20	4	2.00	87,256.00	10	8.00	316,243.20

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	4.00	112,320.00	10	4.00	112,320.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	84	55.00	2,540,106.40	2	2.00	245,689.60	86	57.00	2,785,796.00
Personnel Area Total	84	55.00	2,540,106.40	15	6.00	358,009.60	99	61.00	2,898,116.00
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	5.00	181,469.60	2	0.00	0.00	11	5.00	181,469.60
Personnel Area Total	9	5.00	181,469.60	5	0.00	0.00	14	5.00	181,469.60
0H28 - New Iberia Housing Authority									
_ ,	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00 0.00	0.00 0.00	3	0.00 0.00	0.00 0.00	0	0.00	0.00 0.00
All Other Employees	3	3.00	87,430.72	4	2.00	89,273.60		5.00	176,704.32
Personnel Area Total	3	3.00	87,430.72	7	2.00	89,273.60	10	5.00	176,704.32
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,401.60	3	1.00	69,784.00	8	6.00	183,185.60
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
Personnel Area Total	0	0.00	0.00	7	2.00	79,705.60	7	2.00	79,705.60

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HOUSING AUTHORITIES

0 0 0 0 18 18	# FTE 0.00 0.00 0.00 18.00 18.00	0.00 0.00 0.00 0.00 616,460.00	# EMP 0 0 3	# FTE 0.00 0.00	0.00 0.00	# EMP	# FTE 0.00	ANNUAL PAY RATE
0 0 18	0.00 0.00 18.00	0.00 0.00	0					0.00
0 0 18	0.00 0.00 18.00	0.00 0.00	0					0.00
0 18	0.00 18.00	0.00	-	0.00	0.00	0		
18	18.00		3		0.00	0	0.00	0.00
		616,460.00		0.00	0.00	3	0.00	0.00
18	18.00		4	2.00	173,804.80	22	20.00	790,264.80
		616,460.00	7	2.00	173,804.80	25	20.00	790,264.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
1	1.00	43,617.60	3	2.00	85,384.00	4	3.00	129,001.60
1	1.00	43,617.60	7	2.00	85,384.00	8	3.00	129,001.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			•			-		0.00
								351,716.56
5	5.00	186,721.60	7	2.00	164,994.96	12	7.00	351,716.56
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-						-		0.00
12	10.00		3					379,090.40
12	10.00	291,855.20	6	1.00	87,235.20	18	11.00	379,090.40
•	0.00	0.00	•	0.00	0.00	•	0.00	
								0.00
0		0.00	-			-		0.00
11						2	0.00	
2	0.00 2.00	0.00 42,710.46	2 5	0.00 2.50	0.00 107,850.86	2 7	0.00 4.50	0.00 150,561.32
-	0 0 0 12 12	0 0.00 0 0.00 5 5.00 5 5.00 0 0.00 0 0.00 0 0.00 12 10.00 12 10.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00 5 5.00 186,721.60 5 5.00 186,721.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 12 10.00 291,855.20 12 10.00 291,855.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	0 0.00 0.00 0 0 0.00 0.00 4 5 5.00 186,721.60 3 5 5.00 186,721.60 7 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 3 12 10.00 291,855.20 6 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0	0 0.00 0.00 0.00 0 0.00 0.00 4 0.00 5 5.00 186,721.60 3 2.00 5 5.00 186,721.60 7 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 3 0.00 12 10.00 291,855.20 3 1.00 12 10.00 291,855.20 6 1.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00	0 0.00 0.00 0.00 0.00 0 0.00 0.00 4 0.00 0.00 5 5.00 186,721.60 3 2.00 164,994.96 5 5.00 186,721.60 7 2.00 164,994.96 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 3 0.00 0.00 12 10.00 291,855.20 3 1.00 87,235.20 12 10.00 291,855.20 6 1.00 87,235.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	0 0.00 0.00 0.00 0.00 0 0 0.00 0.00 4 0.00 0.00 4 5 5.00 186,721.60 7 2.00 164,994.96 8 5 5.00 186,721.60 7 2.00 164,994.96 12 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 0 0.00 0 0.00 0 0 0.00 0.00 3 0.00 0.00 3 1.00 87,235.20 15 12 10.00 291,855.20 6 1.00 87,235.20 18 0 0.00 0.00 0 0.00 0.00 0 0 0 0.00 0.00 0 0.00 0.00 0 0	0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 4 0.00 0.00 4 0.00 5 5.00 186,721.60 3 2.00 164,994.96 8 7.00 5 5.00 186,721.60 7 2.00 164,994.96 12 7.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 3 0.00 0.00 3 0.00 12 10.00 291,855.20 3 1.00 87,235.20 15 11.00 12 10.00 291,855.20 6 1.00 87,235.20 18 11.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	29	29.00	1,100,621.60	2	1.00	185,000.00	31	30.00	1,285,621.60
Personnel Area Total	29	29.00	1,100,621.60	5	1.00	185,000.00	34	30.00	1,285,621.60
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	202,612.80	2	2.00	110,552.00	9	8.00	313,164.80
Personnel Area Total	7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80
OU20. This adam Hausing Authority.									
0H39 - Thibodaux Housing Authority	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	244,827.70	4	2.00	195,009.60	12	10.00	439,837.30
Personnel Area Total	8	8.00	244,827.70	6	2.00	195,009.60	14	10.00	439,837.30
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,731.20	2	0.00	35,400.00	4	2.00	99,131.20
Personnel Area Total	2	2.00	63,731.20	6	0.00	35,400.00	8	2.00	99,131.20
0H41 - Vernon Parish Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	4	0.00 0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	86,132.80	3	1.75	75,556.00	6	4.75	161,688.80
		5.00	AD 137 XU		1/7		n		

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Units of Local Govt Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	13	9.00	390,187.20	4	2.00	135,309.08	17	11.00	525,496.28
Personnel Area Total	13	9.00	390,187.20	7	2.00	135,459.08	20	11.00	525,646.28
OUAA Shi andre Parish Haveing Authorite									
0H44 - St Landry Parish Housing Authority	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	315,660.80	3	2.00	156,000.00	13	12.00	471,660.80
Personnel Area Total	10	10.00	315,660.80	8	2.00	156,000.00	18	12.00	471,660.80
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	121,555.20	4	2.00	128,939.20	7	5.00	250,494.40
Personnel Area Total	3	3.00	121,555.20	7	2.00	128,939.20	10	5.00	250,494.40
0H46 - South Landry Housing Authority									
	2	0.00	0.00	•	0.00	0.00	2	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
	6	6.00	187,532.80	3	1.00	60,000.00	9	7.00	247,532.80
All Other Employees									

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	67,704.00	3	1.00	40,000.00	5	3.00	107,704.00
Personnel Area Total	2	2.00	67,704.00	5	1.00	40,000.00	7	3.00	107,704.00
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	267,592.00	3	2.00	142,854.40	11	10.00	410,446.40
Personnel Area Total	8	8.00	267,592.00	6	2.00	142,854.40	14	10.00	410,446.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	13	12.00	369,366.40	3	2.00	135,241.60	16	14.00	504,608.00
Personnel Area Total	13	12.00	369,366.40	5	2.00	135,241.60	18	14.00	504,608.00
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,857.60	2	1.00	34,611.20	3	2.00	71,468.80
Personnel Area Total	1	1.00	36,857.60	5	1.00	34,611.20	6	2.00	71,468.80

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Units of Local Govt Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	11.00	372,632.00	3	1.00	75,004.80	14	12.00	447,636.80
Personnel Area Total	11	11.00	372,632.00	5	1.00	75,004.80	16	12.00	447,636.80
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	151,840.00	1	1.00	44,952.18	6	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	160,929.60	2	1.00	48,880.00	8	7.00	209,809.60
Personnel Area Total	6	6.00	160,929.60	5	1.00	48,880.00	11	7.00	209,809.60
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60

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Student Employees	.00 (0	# EMP # FTE	0.00 0.00 0.00 0.00 0.00 0.00	# EMP 0 0 1 13 14	# FTE 0.00 0.00 0.00 11.00 11.00	0.00 0.00 0.00 0.00 404,476.80 404,476.80
Education Employees	.00 (0	0 0.00 1 0.00 2 0.00 3 0.00	0.00 0.00 0.00 0.00	0 1 13 14	0.00 0.00 11.00	0.00 0.00 404,476.80
Student Employees 0	.00 (0	0 0.00 1 0.00 2 0.00 3 0.00	0.00 0.00 0.00 0.00	0 1 13 14	0.00 0.00 11.00	0.00 0.00 404,476.80
Board Members	.00 (0.00 404,476 .00 404,476 .00 (0	1 0.00 2 0.00 3 0.00	0.00 0.00 0.00	1 13 14	0.00 11.00	0.00 404,476.80
All Other Employees	.00 404,476 .00 404,476 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00	2 0.00 3 0.00	0.00 0.00	13 14	11.00	404,476.80
Personnel Area Total 11 11.0 OH59 - St James Parish Housing Authority Education Employees 0 0.0 Student Employees 0 0.0 Board Members 0 0.0 All Other Employees 10 10.0 Personnel Area Total 10 10.0 OH60 - Mansfield Housing Authority Education Employees 0 0.0 Student Employees 0 0.0 Student Employees 0 0.0 All Other Employees 2 2.0 Personnel Area Total 2 2.0 OH61 - St Charles Parish Housing Authority Education Employees 0 0.0 Student Employees 0 0.0 All Other Employees 0 0.0 Student Employees 0 0.0 All Other Employees 0 0.0 Student Employees 0 0.0 All Other Employees 0 0.0 Board Members 0 0.0 All Other Employees 0 0.0 Board Members 0 0.0 All Other Employees 4 4.0 Personnel Area Total 4 4.0	.00 404,476 .00 (0	3 0.00 0 0.00	0.00	14		
OH59 - St James Parish Housing Authority Education Employees 0 0.6 Student Employees 0 0.6 Board Members 0 0.6 All Other Employees 10 10.6 Personnel Area Total 10 10.6 OH60 - Mansfield Housing Authority Education Employees 0 0.6 Student Employees 0 0.6 Board Members 0 0.6 All Other Employees 2 2.6 Personnel Area Total 2 2.6 OH61 - St Charles Parish Housing Authority Education Employees 0 0.6 Student Employees 0 0.6 All Other Employees 0 0.6 Student Employees 0 0.6 All Other Employees 0 0.6 Student Employees 0 0.6 All Other Employees 0 0.6 Board Members 0 0.6 All Other Employees 0 0.6 Board Members 0 0.6 All Other Employees 0 0.6 Al	.00 (.00 (.00 (.00 323,273	0 0.00	0.00		11.00	404,476.80
Education Employees	.00 (0 .00 (0 .00 323,273			0		
Education Employees	.00 (0 .00 (0 .00 323,273			•		
Student Employees	.00 (0 .00 (0 .00 323,273			0	0.00	0.00
Board Members	.00 (.00 323,273		0.00	0	0.00	0.00
All Other Employees 10 10.0	.00 323,273	3 0.00	0.00	3	0.00	0.00
Personnel Area Total 10 10.0 OH60 - Mansfield Housing Authority Education Employees 0 0.0 Student Employees 0 0.0 Board Members 0 0.0 All Other Employees 2 2.0 Personnel Area Total 2 2.0 OH61 - St Charles Parish Housing Authority Education Employees 0 0.0 Student Employees 0 0.0 Board Members 0 0.0 All Other Employees 4 4.0 Personnel Area Total 4 4.0		4 2.00	142,209.60	14	12.00	465,483.20
Education Employees	.00 323,273	7 2.00	142,209.60	17	12.00	465,483.20
Education Employees						
Student Employees 0 0.0 Board Members 0 0.0 All Other Employees 2 2.0 Personnel Area Total 2 2.0 OH61 - St Charles Parish Housing Authority Education Employees 0 0.0 Student Employees 0 0.0 Board Members 0 0.0 All Other Employees 4 4.0 Personnel Area Total 4 4.0						
Board Members		0 0.00	0.00	0	0.00	0.00
All Other Employees 2 2.0 Personnel Area Total 2 2.0 OH61 - St Charles Parish Housing Authority Education Employees 0 0.0 Student Employees 0 0.0 Board Members 0 0.0 All Other Employees 4 4.0 Personnel Area Total 4 4.0		0 0.00	0.00	0	0.00	0.00
Personnel Area Total 2 2.0 OH61 - St Charles Parish Housing Authority Education Employees 0 0.0 Student Employees 0 0.0 Board Members 0 0.0 All Other Employees 4 4.0 Personnel Area Total 4 4.0		3 0.00	0.00	3	0.00	0.00
OH61 - St Charles Parish Housing Authority Education Employees 0 0.0 Student Employees 0 0.0 Board Members 0 0.0 All Other Employees 4 4.0 Personnel Area Total 4 4.0		3 1.00	31,966.68	5	3.00	80,222.68
Education Employees 0 0.0 Student Employees 0 0.0 Board Members 0 0.0 All Other Employees 4 4.0 Personnel Area Total 4 4.0	.00 48,256	6 1.00	31,966.68	8	3.00	80,222.68
Student Employees 0 0.0 Board Members 0 0.0 All Other Employees 4 4.0 Personnel Area Total 4 4.0						
Board Members 0 0.6 All Other Employees 4 4.6 Personnel Area Total 4 4.6	.00	0 0.00	0.00	0	0.00	0.00
All Other Employees 4 4. Personnel Area Total 4 4.0	.00	0 0.00	0.00	0	0.00	0.00
Personnel Area Total 4 4.0	.00	3 0.00	0.00	3	0.00	0.00
	.00 128,232	4 2.00	143,217.72	8	6.00	271,449.72
0H62 - Leesville Housing Authority	.00 128,232	7 2.00	143,217.72	11	6.00	271,449.72
UTIOZ - LECSVIIIE TIOUSITIS AUTIOTITA						
		0 000	0.00	^	0.00	0.00
	00	0 0.00	0.00	0	0.00	0.00
	.00 (0 0.00 0 0.00	0.00	0	0.00	0.00
	.00	2 2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total 2 2.0		2 2.00	53,148.16	4 4	4.00	91,641.16

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Autho	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	505,668.80	8	4.00	190,569.60	24	20.00	696,238.40
Personnel Area Total	16	16.00	505,668.80	11	4.00	190,569.60	27	20.00	696,238.40
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	2.00	74,195.16	3	1.50	83,130.14	6	3.50	157,325.30
Personnel Area Total	3	2.00	74,195.16	7	1.50	83,330.14	10	3.50	157,525.30
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	11	11.00	317,241.60	4	2.00	121,739.20	15	13.00	438,980.80
Personnel Area Total	11	11.00	317,241.60	7	2.00	121,814.20	18	13.00	439,055.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,660.80	4	2.00	54,993.60	5	3.00	84,654.40
Personnel Area Total	1	1.00	29,660.80	7	2.00	54,993.60	8	3.00	84,654.40
01167 11 11 11 11 11									
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	23	22.37	638,357.20	3	1.00	47,990.00	26	23.37	686,347.20
Personnel Area Total	23	22.37	638,357.20	6	1.00	48,140.00	29	23.37	686,497.20

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	265,095.74	2	2.00	203,777.60	10	10.00	468,873.34
Personnel Area Total	8	8.00	265,095.74	6	2.00	203,777.60	14	10.00	468,873.34
OUT2									
0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	139,048.00	2	2.00	122,000.00	6	6.00	261,048.00
Personnel Area Total	4	4.00	139,048.00	7	2.00	122,000.00	11	6.00	261,048.00

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.89	43,269.16	4	0.89	43,269.16
Personnel Area Total	0	0.00	0.00	7	0.89	43,269.16	7	0.89	43,269.16
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	28.433.60	3	2.00	96,516.42	4	3.00	124,950.02
Personnel Area Total	1	1.00	28,433.60	7	2.00	96,706.42	8	3.00	125,140.02
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	1	1.00	26,270.40	2	1.00	46,154.76	3	2.00	72,425.16
Personnel Area Total	1	1.00	26,270.40	6	1.00	46,254.76	7	2.00	72,525.16
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00
0170 5 . 0 . 1111									
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	43,047.68	2	2.00	68,860.48
Personnel Area Total	1	1.00	25,812.80	6	1.00	43,047.68	7	2.00	68,860.48

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	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0		0.00	0		0.00	0		0.00
0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
1	1.00	30,284.80	2	1.00	41,600.00	3	2.00	71,884.80
1	1.00	30,284.80	6	1.00	41,600.00	7	2.00	71,884.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
_			-					0.00
								34,664.04
0	0.00	0.00	7	0.40	34,664.04	7	0.40	34,664.04
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-			-		0.00
0	0.00	0.00	4			4		21,974.00
0	0.00	0.00	6	0.78	21,974.00	6	0.78	21,974.00
•	0.00	0.00	0	0.00	0.00	0	0.00	2.22
								0.00
-			-			-		0.00
								138,397.92
3	2.00	08,929.12	4	2.00	09,408.80		4.00	138,397.92
	0 0 0 1 1 1 0 0 0 0 1 1 1	# EMP # FTE 0 0.00 0 0.00 0 0.00 1 1.00 1 1.00 1 1.00 0 0.00 0 0.00 0 0.00 1 1.00 1 1.00 0 0.00	#EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 1 1.00 31.678.40 1 1.00 31,678.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 3 1 1.00 31,678.40 4 1 1.00 31,678.40 7 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 4 1 1.00 30,284.80 2 1 1.00 30,284.80 6 0 0.00 0.00 0.00 0 0 0.00 0.00 3 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 1 1.00 31.678.40 4 2.00 72.842.00 1 1.00 31,678.40 7 2.00 72,842.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 4 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	38,400.00	1	1.00	38,400.00
Personnel Area Total	0	0.00	0.00	1	1.00	38,400.00	1	1.00	38,400.00
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	65,540.80	4	2.00	87,034.72	6	4.00	152,575.52
Personnel Area Total	2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52
OUGZ Parilla Hausian Authorita									
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	7	1.62	25,415.00	7	1.62	25,415.00
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	38,896.00	4	1.00	66,271.68	5	2.00	105,167.68
Personnel Area Total	1	1.00	38,896.00	6	1.00	66,271.68	7	2.00	105,167.68
0H91 - Winnsboro Housing Authority									
	•	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
poard iviembers	0	0.00	0.00	U	0.00	0.00	U	0.00	0.00
All Other Employees	5	5.00	178.627.28	2	2.00	130.146.38	7	7.00	308.773.66

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	7.50	174,720.00	16	7.50	174,720.00
Board Members	0	0.00	0.00	271	0.00	1,590.00	271	0.00	1,590.00
All Other Employees	655	583.37	20,892,557.40	259	138.64	8,024,604.16	914	722.01	28,917,161.56
Units of Local Govt Personnel Area Totals	655	583.37	20,892,557.40	546	146.14	8,200,914.16	1,201	729.51	29,093,471.56
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	7.50	174,720.00	16	7.50	174,720.00
Board Members	0	0.00	0.00	271	0.00	1,590.00	271	0.00	1,590.00
All Other Employees	655	583.37	20,892,557.40	259	138.64	8,024,604.16	914	722.01	28,917,161.56
DEPARTMENT TOTALS	655	583.37	20,892,557.40	546	146.14	8,200,914.16	1,201	729.51	29,093,471.56

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PORTS, LEVEE BOARDS

Jnits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	69,888.52	5	2.00	69,888.52
Personnel Area Total	0	0.00	0.00	18	2.00	69,888.52	18	2.00	69,888.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	14	14.00	474,292.78	3	2.00	166,335.12	17	16.00	640,627.90
Personnel Area Total	14	14.00	474,292.78	9	2.00	166,785.12	23	16.00	641,077.90
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	36	36.00	1,186,931.20	3	1.00	223,892.00	39	37.00	1,410,823.20
Personnel Area Total	36	36.00	1,186,931.20	14	1.00	225,942.00	50	37.00	1,412,873.20
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
	_	6.00		•	6.00	2.22	•	6.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	40	37.00	1,400,297.60	2 13	2.00	209,248.00	42	39.00	1,609,545.60
Personnel Area Total	40	37.00	1,400,297.60	13	2.00	211,298.00	53	39.00	1,611,595.60

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PORTS, LEVEE BOARDS

#EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY RATE *EMP #FTE ANNUAL PAY PAY RATE *EMP *FTE ANNUAL PAY	Units of Local Govt Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
Education Employees	, , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Student Employees	0L06 - Fifth La Levee District										
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees		0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04	
OLO8 - Lake Borgne Basin Levee District Education Employees 0 0.00 0.	All Other Employees	11	11.00	372,236.80	2	2.00	148,392.40		13.00	520,629.20	
Education Employees	Personnel Area Total	11	11.00	372,236.80	10	2.00	160,902.44	21	13.00	533,139.24	
Education Employees	0L08 - Lake Borgne Basin Levee District										
Student Employees	_	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members										0.00	
All Other Employees	• •				-			-		0.00	
Personnel Area Total 19 19.00 704,225.60 1 1.00 62,732.80 20 20.00 766,958.										766,958.40	
Education Employees 0 0.00 0.					1					766,958.40	
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,675.00 12 0.00 1,675.00 12 0.00 1,675.00 12 0.00 1,675.00 12 0.00 1,675.00 12 0.00 1,675.00 12 0.00 1,675.00 12 0.00 1,675.00 12 0.00 1,675.00 12 0.00 1,675.00 12 0.00 1,675.00 12 0.00 1,675.00 12 0.00 1,675.00 12 0.00 1,675.00 12 0.00 1,675.00 12 0.00 1,675.00 12 0.00 1,675.00 12 0.00 1,675.00 12 0.00 2,623,342.00 2 2,602,342.00 2 2,602,342.00 2 2,602,342.00 2 2,602,401.70 2 2 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <	-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0 0.00 1.000 12 0.00 1.675.00 12 0.00 1.675.										0.00	
All Other Employees	•				-		0.00				
Personnel Area Total 43 43.00 1,757,038.40 14 2.00 266,979.00 57 45.00 2,024,017. OL10 - Orleans Levee District Education Employees 0 0.00 0.00 0 0.00 0.00 113 113.00 4,981,428 113 113.00 4,981,428 113 113.00 4,981,428 113 113.00 4,981,428 113 113.00 4,981,428 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td> <td></td>							· · · · · · · · · · · · · · · · · · ·				
OL10 - Orleans Levee District Education Employees 0 0.00 <											
Education Employees 0 0.00	Personner Area Total	45	43.00	1,737,036.40	14	2.00	200,979.00	5/	45.00	2,024,017.40	
Student Employees 0 0.00 4,981,428. Personnel Area Total 111 111.00 4,753,169.20 2 2.00 228,259.20 113 113.00 4,981,428. Description of Education Employees 0 0.00 0.00 0	0L10 - Orleans Levee District										
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4.981,428. Personnel Area Total 111 111.00 4,753,169.20 2 2.00 228,259.20 113 113.00 4,981,428. OL13 - Pontchartrain Levee District Education Employees 0 0.00 0.00 0 <	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees 111 111.00 4,753,169.20 2 2.00 228,259.20 113 113.00 4,981,428. Personnel Area Total 111 111.00 4,753,169.20 2 2.00 228,259.20 113 113.00 4,981,428. OL13 - Pontchartrain Levee District Education Employees 0 0.00 0.00 0	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total 111 111.00 4,753,169.20 2 2.00 228,259.20 113 113.00 4,981,428. OL13 - Pontchartrain Levee District Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 <td>Board Members</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td>	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
OL13 - Pontchartrain Levee District Education Employees 0 0.00 0.00 0 0.00 0.00 0 0 0 <	All Other Employees	111	111.00	4,753,169.20	2	2.00	228,259.20	113	113.00	4,981,428.40	
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.25 12,852.00 9 0.25 12,852. 0.00	Personnel Area Total	111	111.00	4,753,169.20	2	2.00	228,259.20	113	113.00	4,981,428.40	
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.25 12,852.00 9 0.25 12,852. 12,852.00 9 0.25 12,848.00 48 45.90 2,021,818.	0I 13 - Pontchartrain Levee District										
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.25 12,852.00 9 0.25 12,		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0 0.00 0.00 9 0.25 12,852.00 9 0.25 12,852. All Other Employees 45 44.40 1,848,970.24 3 1.50 172,848.00 48 45.90 2,021,818.										0.00	
All Other Employees 45 44.40 1,848,970.24 3 1.50 172,848.00 48 45.90 2,021,818.		-						-		12,852.00	
							,			2,021,818.24	
	Personnel Area Total	45	44.40	1,848,970.24	12	1.75	185,700.00	57	46.15	2,034,670.24	

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Jnits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0L14 - Red River/Atchaf/Bayou Boeuf										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00	
All Other Employees	27	26.50	1,008,007.78	2	1.75	108,938.44	29	28.25	1,116,946.22	
Personnel Area Total	27	26.50	1,008,007.78	6	1.84	110,110.44	33	28.34	1,118,118.22	
0L21 - East Jefferson Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	51	50.60	2.032.172.48	2	2.00	190,091.20	53	52.60	2,222,263.68	
Personnel Area Total	51	50.60	2,032,172.48	2	2.00	190,091.20	53	52.60	2,222,263.68	
OL26 - Natchitoches Levee & Drainage Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	4	4.00	149.358.56	0	0.00	0.00	5	4.00	149,358.56	
Personnel Area Total	4	4.00	149,358.56	9	0.00	600.00		4.00	149,958.56	
Personnel Area Total	4	4.00	145,556.50	9	0.00	800.00	13	4.00	145,556.50	
0L30 - SE LA Flood Protect Auth-East										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	6	6.00	391,598.00	10	6.00	766,238.04	16	12.00	1,157,836.04	
Personnel Area Total	6	6.00	391,598.00	15	6.00	766,238.04	21	12.00	1,157,836.04	
0L31 - SE LA Flood Protect Auth-West										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	1.724.00	7	0.00	1.724.00	
All Other Employees	42	42.00	1.801.904.00	5	5.00	478,982.40	47	47.00	2,280,886.40	

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	19	19.00	865,763.34	4	1.00	40,996.80	23	20.00	906,760.14
Personnel Area Total	19	19.00	865,763.34	12	1.00	40,996.80	31	20.00	906,760.14
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	174.865.05	4	2.00	174,865.05
Personnel Area Total	0	0.00	0.00	7	2.00	174,865.05	7	2.00	174,865.05
0P03 - Greater BR Port Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	17	17.00	731,161.60	6	6.00	898,289.60	23	23.00	1,629,451.20
Personnel Area Total	17	17.00	731,161.60	21	6.00	899,414.60	38	23.00	1,630,576.20
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	84,800.02	4	2.00	84,800.02
Personnel Area Total	0	0.00	0.00	9	2.00	84,800.02	9	2.00	84,800.02

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PORTS, LEVEE BOARDS

Inits of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, <u>J</u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0P16 - Iberia Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18	
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18	
0P17 - Port of New Orleans Port Commission	n									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
All Other Employees	249	248.40	13,123,295.12	19	17.40	2,675,072.66	268	265.80	15,798,367.78	
Personnel Area Total	249	248.40	13,123,295.12	26	17.40	2,675,072.66	275	265.80	15,798,367.78	
OP21 - South Louisiana Port Commission Education Employees Student Employees Board Members All Other Employees	0 0 0 56	0.00 0.00 0.00 53.60	0.00 0.00 0.00 2,550,949.44	0 0 9 7	0.00 0.00 0.00 7.00	0.00 0.00 1,622.25 776,120.02	0 0 9 63	0.00 0.00 0.00 60.60	0.00 0.00 1,622.25 3,327,069.46	
Personnel Area Total	56	53.60	2,550,949.44	16	7.00	777,742.27	72	60.60	3,328,691.71	
0P26 - Lake Charles Harbor & Term District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
All Other Employees	96	95.00	3,982,347.20	17	16.00	2,377,939.20	113	111.00	6,360,286.40	
Personnel Area Total	96	95.00	3,982,347.20	24	16.00	2,377,939.20	120	111.00	6,360,286.40	
0P33 - South Tangipahoa Port Commission										
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees			0.00							
Education Employees Student Employees		0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0 5	0.00	0.00	0 5	0.00	0.00	
		0.00 0.00 0.00	0.00 0.00 0.00	0 5 4	0.00 0.00 2.00	0.00 0.00 119.880.30	0 5 4	0.00 0.00 2.00	0.00 0.00 119,880.30	

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	104,692.80	2	1.80	104,692.80
Personnel Area Total	0	0.00	0.00	13	1.80	105,442.80	13	1.80	105,442.80
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	172	0.34	38.655.29	172	0.34	38,655.29
All Other Employees	886	877.50	39,133,719.34	117	88.95	10,455,212.89	1,003	966.45	49,588,932.23
Units of Local Govt Personnel Area Totals	886	877.50	39,133,719.34	289	89.29	10,493,868.18	1,175	966.79	49,627,587.52
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	172	0.34	38,655.29	172	0.34	38,655.29
			20 422 740 24	447	00.05	10 455 212 00	1 000	000 45	40 500 022 22
All Other Employees	886	877.50	39,133,719.34	117	88.95	10,455,212.89	1,003	966.45	49,588,932.23

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INDEPENDENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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INDEPENDENT

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B81 - Pilotage Fee Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
INDEPENDENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	4	4.00	228,257.58	4	4.00	228,257.58	
DEPARTMENT TOTALS	0	0.00	0.00	4	4.00	228,257.58	4	4.00	228,257.58	

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Data as of 4/14/2017

LEGISLATIVE

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
Personnel Area Total	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
Units of Local Govt Personnel Area Totals	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
DEPARTMENT TOTALS	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96

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Data as of 4/14/2017

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	5,682	5,509.87	179,372,145.03	27,158	20,684.05	1,239,752,932.46	32,840	26,193.92	1,419,125,077.49	
Student Employees	0	0.00	0.00	1,147	310.86	10,619,361.22	1,147	310.86	10,619,361.22	
Board Members	0	0.00	0.00	557	28.00	1,462,128.08	557	28.00	1,462,128.08	
All Other Employees	32,382	30,987.87	1,524,243,770.28	4,435	3,365.35	240,518,808.10	36,817	34,353.22	1,764,762,578.38	
STATEWIDE TOTALS	38,064	36,497.74	1,703,615,915.31	33,297	24,388.26	1,492,353,229.86	71,361	60,886.00	3,195,969,145.17	

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Data as of 4/14/2017

STATEWIDE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
APPROPRIATED AGENCIES TOTALS										
Education Employees	5,682	5,509.87	179,372,145.03	27,158	20,684.05	1,239,752,932.46	32,840	26,193.92	1,419,125,077.49	
Student Employees	0	0.00	0.00	1,129	299.36	10,397,841.22	1,129	299.36	10,397,841.22	
Board Members	0	0.00	0.00	197	28.00	1,384,299.26	197	28.00	1,384,299.26	
All Other Employees	31,847	30,487.20	1,499,295,641.20	3,896	3,158.79	225,445,925.28	35,743	33,645.99	1,724,741,566.48	
STATEWIDE TOTALS	37,529	35,997.07	1,678,667,786.23	32,380	24,170.20	1,476,980,998.22	69,909	60,167.27	3,155,648,784.45	
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,529	35,997.07	1,678,667,786.23	31,054	23,842.84	1,465,198,857.74	68,583	59,839.91	3,143,866,643.97	
Employees with In-State Resident	34,273		1,568,669,495.30	19,577		904,773,387.02	53,850		2,473,442,882.32	
Employees with Out-of State Resident	995		35,583,016.78	375		13,022,183.58	1,370		48,605,200.36	
Employees with Unknown Resident	2,261		74,415,274.15	12,428		559,185,427.62	14,689		633,600,701.77	

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STATEWIDE

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
NON-APPROPRIATED AGENCIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	18	11.50	221,520.00	18	11.50	221,520.00	
Board Members	0	0.00	0.00	360	0.00	77,828.82	360	0.00	77,828.82	
All Other Employees	535	500.67	24,948,129.08	539	206.56	15,072,882.82	1,074	707.23	40,021,011.90	
STATEWIDE TOTALS	535	500.67	24,948,129.08	917	218.06	15,372,231.64	1,452	718.73	40,320,360.72	
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	535	500.67	24,948,129.08	539	206.56	15,072,882.82	1,074	707.23	40,021,011.90	
Employees with In-State Resident	520		24,344,583.80	899		15,169,940.64	1,419		39,514,524.44	
Employees with Out-of State Resident	1		63,107.20	1		10,140.00	2		73,247.20	
Employees with Unknown Resident	14		540,438.08	17		192,151.00	31		732,589.08	

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	8.50	199,680.00	18	8.50	199,680.00
Board Members	0	0.00	0.00	447	0.34	40,545.29	447	0.34	40,545.29
All Other Employees	1,541	1,460.87	60,026,276.74	389	231.09	19,042,857.69	1,930	1,691.96	79,069,134.43
STATEWIDE TOTALS	1,541	1,460.87	60,026,276.74	854	239.93	19,283,082.98	2,395	1,700.80	79,309,359.72
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,541	1,460.87	60,026,276.74	389	231.09	19,042,857.69	1,930	1,691.96	79,069,134.43
Employees with In-State Resident	1,493		57,842,174.56	811		18,406,093.36	2,304		76,248,267.92
Employees with Out-of State Resident	19		868,587.20	5		266,571.80	24		1,135,159.00
Employees with Unknown Resident	29		1,315,514.98	38		610,417.82	67		1,925,932.80

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STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
_	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,682	5,509.87	179,372,145.03	27,158	20,684.05	1,239,752,932.46	32,840	26,193.92	1,419,125,077.49
Student Employees	0	0.00	0.00	1,165	319.36	10,819,041.22	1,165	319.36	10,819,041.22
Board Members	0	0.00	0.00	1,004	28.34	1,502,673.37	1,004	28.34	1,502,673.37
All Other Employees	33,923	32,448.74	1,584,270,047.02	4,824	3,596.44	259,561,665.79	38,747	36,045.18	1,843,831,712.81
STATEWIDE TOTALS	39,605	37,958.61	1,763,642,192.05	34,151	24,628.19	1,511,636,312.84	73,756	62,586.80	3,275,278,504.89
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,605	37,958.61	1,763,642,192.05	31,982	24,280.49	1,499,314,598.25	71,587	62,239.10	3,262,956,790.30
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	36,286 1,015 2,304		1,650,856,253.66 36,514,711.18 76,271,227.21	21,287 381 12,483		938,349,421.02 13,298,895.38 559,987,996.44	57,573 1,396 14,787		2,589,205,674.68 49,813,606.56 636,259,223.65

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