

# LOUISIANA DEPARTMENT OF STATE

## **CIVIL SERVICE**

# **Report on State Employment**

Data as of 3/17/2017

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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# **Report on State Employment**

Section 1: Method of Reporting

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#### Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

#### 1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

#### 2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

#### WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

#### 3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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# **Report on State Employment**

Section 2: Summary by Major Department

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## **SUMMARY BY MAJOR DEPARTMENT - Data as of 3/17/2017**

	COAFIDENCE		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
DEPARTMENT TOTALS	#	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2	2,089	2,038.29	127,016,182.90	1,675	1,359.77	65,741,423.90	3,764	3,398.06	192,757,606.80
VETERANS AFFAIRS		877	769.50	26,675,637.30	14	6.00	549,230.16	891	775.50	27,224,867.46
ECONOMIC DEVELOPMENT		63	62.00	3,727,775.48	50	45.50	4,412,059.34	113	107.50	8,139,834.82
CRT		653	547.00	22,476,070.76	401	140.90	9,287,757.57	1,054	687.90	31,763,828.33
DOTD	4	4,253	4,246.50	201,377,121.04	93	52.00	3,460,956.54	4,346	4,298.50	204,838,077.58
DPSC - CORRECTIONS	4	4,747	4,604.00	198,464,479.46	84	72.20	7,411,507.54	4,831	4,676.20	205,875,987.00
DPSC - PUBLIC SAFETY	2	2,565	2,472.00	150,672,174.90	153	102.80	6,599,825.50	2,718	2,574.80	157,272,000.40
DYS-OFF OF JUV JUST		732	724.00	32,842,629.30	96	65.75	4,953,908.44	828	789.75	37,796,537.74
LDH	$\epsilon$	6,955	6,633.58	319,318,854.75	820	220.90	42,960,072.21	7,775	6,854.48	362,278,926.96
DCFS	3	3,468	3,387.00	146,225,586.35	80	23.00	3,481,792.86	3,548	3,410.00	149,707,379.21
DNR		283	278.00	16,929,647.28	33	17.50	1,257,593.52	316	295.50	18,187,240.80
REVENUE		696	632.00	34,964,346.30	50	12.70	2,198,076.14	746	644.70	37,162,422.44
DEQ		659	650.00	37,143,684.50	32	16.50	1,191,687.38	691	666.50	38,335,371.88
LWC		914	864.00	40,886,283.62	63	24.69	1,589,861.10	977	888.69	42,476,144.72
WILDLIFE & FISHERIES		837	811.00	45,209,382.97	54	30.74	1,539,104.32	891	841.74	46,748,487.29
CIVIL SERVICE AGENCIES		161	161.00	9,612,699.20	76	9.00	841,739.58	237	170.00	10,454,438.78
HIGHER EDUCATION	5	5,391	5,219.46	168,801,497.58	27,418	20,467.90	1,229,266,210.72	32,809	25,687.36	1,398,067,708.30
HEALTH CARE SERVICES		285	285.00	10,517,213.05	209	162.40	13,449,302.91	494	447.40	23,966,515.96
EDUCATION		474	440.50	25,774,316.62	241	216.26	14,827,610.42	715	656.76	40,601,927.04
EDUCATION - OTHER		331	321.00	11,684,659.58	434	372.65	20,623,446.18	765	693.65	32,308,105.76
PUBLIC SERVICE COMM		64	63.00	3,132,693.98	17	17.00	1,059,505.20	81	80.00	4,192,199.18
AGRICULTURE		520	500.00	24,564,023.90	56	50.16	4,063,097.74	576	550.16	28,627,121.64
JUSTICE		0	0.00	0.00	535	509.04	29,091,100.32	535	509.04	29,091,100.32
INSURANCE		197	191.00	10,660,141.18	30	27.50	3,114,378.28	227	218.50	13,774,519.46
LIEUTENANT GOVERNOR		4	3.00	171,905.50	10	9.00	696,908.94	14	12.00	868,814.44
SECRETARY OF STATE		555	362.00	19,155,666.40	189	178.80	9,770,552.74	744	540.80	28,926,219.14
TREASURY		49	44.00	2,978,012.96	29	10.50	1,234,236.38	78	54.50	4,212,249.34
RETIREMENT SYSTEMS		276	274.00	17,141,936.76	64	33.50	4,491,296.86	340	307.50	21,633,233.62
INDEPENDENT		0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Emplo	yees) 38	8,098	36,582.83	1,708,124,623.62	33,008	24,256.66	1,489,284,292.69	71,106	60,839.49	3,197,408,916.31
EXECUTIVE DEPARTMENT		0	0.00	0.00	9	0.50	14,276.00	9	0.50	14,276.00
HOUSING AUTHORITIES		656	581.87	20,907,786.12	554	146.64	8,116,818.98	1,210	728.51	29,024,605.10
PORTS, LEVEE BOARDS		894	885.50	39,454,777.74	288	88.29	10,416,850.98	1,182	973.79	49,871,628.72
INDEPENDENT		0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
LEGISLATIVE		0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
UNITS OF LOCAL GOVT	1	1,550	1,467.37	60,362,563.86	861	239.43	19,121,970.60	2,411	1,706.80	79,484,534.46
TOTAL WORKFORCE	39	9,648	38,050.20	1,768,487,187.48	33,869	24,496.09	1,508,406,263.29	73,517	62,546.29	3,276,893,450.77

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# **Report on State Employment**

Section 3: Definitions

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### **DEFINITIONS**

**Board Members:** Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

**Education Employees:** Employees of a college or university of the state excluding students.

**Full Time:** Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

**Health Care Services:** Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

**State Employees:** Employees of the Executive Branch of State Government.

**Student Employees:** Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

**Unclassified Employees:** Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

**Units of Local Government:** Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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# **Report on State Employment**

Section 4: Major Department by Personnel Area / Summaries

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### **Report on State Employment**

Data as of 3/17/2017

#### **EXECUTIVE DEPARTMENT**

O100 - Gov-Executive Office  Education Employees Student Employees Board Members All Other Employees  Personnel Area Total  O102 - Gov-Office of Inspector Gen Education Employees Student Employees Board Members All Other Employees Personnel Area Total  O103 - Gov-Mental Health Advocacy Ser	# EMP  0 0 0 0 0 0 0 11	# FTE  0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	# EMP  0 8 4 88 100	# FTE  0.00 4.00 0.00 64.00 68.00	0.00 70,200.00 260.00 4,549,590.72 4,620,050.72	# EMP  0 8 4 88 100	# FTE  0.00 4.00 0.00 64.00 68.00	0.00 70,200.00 260.00 4,549,590.72
Education Employees Student Employees Board Members All Other Employees Personnel Area Total  0102 - Gov-Office of Inspector Gen Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 0	0.00 0.00 0.00 <b>0.00</b>	0.00 0.00 0.00 <b>0.00</b>	8 4 88	4.00 0.00 64.00	70,200.00 260.00 4,549,590.72	8 4 88	4.00 0.00 64.00	70,200.00 260.00
Student Employees Board Members All Other Employees Personnel Area Total  0102 - Gov-Office of Inspector Gen Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 0	0.00 0.00 0.00 <b>0.00</b>	0.00 0.00 0.00 <b>0.00</b>	8 4 88	4.00 0.00 64.00	70,200.00 260.00 4,549,590.72	8 4 88	4.00 0.00 64.00	70,200.00 260.00
Board Members All Other Employees  Personnel Area Total  0102 - Gov-Office of Inspector Gen Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0	0.00 0.00 0.00	0.00 0.00 <b>0.00</b>	4 88	0.00 64.00	260.00 4,549,590.72	4 88	0.00 64.00	260.00
All Other Employees Personnel Area Total  0102 - Gov-Office of Inspector Gen Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 0	0.00 <b>0.00</b>	0.00 <b>0.00</b>	88	64.00	4,549,590.72	88	64.00	260.00
Personnel Area Total  0102 - Gov-Office of Inspector Gen Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0	0.00	0.00						4,549,590.72
0102 - Gov-Office of Inspector Gen Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0	0.00		100	68.00	4,620,050.72	100	68.00	
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0								4,620,050.72
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0								
Student Employees Board Members All Other Employees Personnel Area Total	0		0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees Personnel Area Total	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total		0.00	0.00	0	0.00	0.00	0	0.00	0.00
		11.00	692,299,40	2	2.00	237,619.98	13	13.00	929,919.38
0103 - Gov-Mental Health Advocacy Ser	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.12	1,770,221.44	1	1.00	99,500.18	41	38.12	1,869,721.62
Personnel Area Total	40	37.12	1,770,221.44	2	1.50	107,716.18	42	38.62	1,877,937.62
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	32	30.00	1,807,578.24	0	0.00	0.00	32	30.00	1,807,578.24
Personnel Area Total	32	30.00	1,807,578.24	5	5.00	300,693.12	37	35.00	2,108,271.36
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	7.50	131,352.00	16	7.50	131,352.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	363.00	22,901,425.14	94	92.50	7,415,329.22	469	455.50	30,316,754.36
Personnel Area Total		363.00				7,713,323.22	403	455.50	30,310,734.30

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### **Report on State Employment**

Data as of 3/17/2017

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	90,220.00	9	4.50	90,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	12,192,183.90	13	6.00	950,698.58	175	167.00	13,142,882.48
Personnel Area Total	162	161.00	12,192,183.90	22	10.50	1,040,918.58	184	171.50	13,233,102.48
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	304	303.00	16,448,260.40	304	303.00	16,448,260.40
Personnel Area Total	0	0.00	0.00	304	303.00	16,448,260.40	304	303.00	16,448,260.40
O112 - Gov-Dept of Military Affairs  Education Employees  Student Employees  Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	2	2.00	84,593.60	759	744.00	27,739,800.40	761	746.00	27,824,394.00
Personnel Area Total	2	2.00	84,593.60	759	744.00	27,739,800.40	761	746.00	27,824,394.00
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	13	7.00	794,094.86	23	16.00	1,335,947.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	43,940.00	5	2.50	43,940.00
Board Members	0	0.00	0.00	10	0.00	750.00	10	0.00	750.00
			2.00					2.20	
All Other Employees	40	39.00	2.235.794.34	2	2.00	172,640.00	42	41.00	2,408,434.34

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### **Report on State Employment**

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
PP -P 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	24	23.00	1,244,422.40	1	0.00	38,480.00	25	23.00	1,282,902.40
Personnel Area Total	24	23.00	1,244,422.40	14	0.00	39,000.00	38	23.00	1,283,422.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	890,574.62	82	65.00	3,270,639.32	99	82.00	4,161,213.94
Personnel Area Total	17	17.00	890,574.62	95	65.00	3,271,289.32	112	82.00	4,161,863.94
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	97.00	5,739,323.20	1	1.00	145,000.18	100	98.00	5,884,323.38
Personnel Area Total	99	97.00	5,739,323.20	3	2.00	161,640.18	102	99.00	5,900,963.38
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	0.50	7,904.00	3	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,975,262.38	2	2.00	276,953.56	34	33.00	2,252,215.94
Personnel Area Total	32	31.00	1,975,262.38	5	2.50	284,857.56	37	33.50	2,260,119.94
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.50	8,372.00	2	0.50	8,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	2,383,128.80	0	0.00	0.00	37	34.00	2,383,128.80
Personnel Area Total	37	34.00	2,383,128.80	2	0.50	8,372.00	39	34.50	2,391,500.80

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	1,306,780.80	0	0.00	0.00	40	39.00	1,306,780.80
Personnel Area Total	40	39.00	1,306,780.80	0	0.00	0.00	40	39.00	1,306,780.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
Personnel Area Total	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
0815 - DOA-Office of Technology Svcs  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.50	301.142.40	29	14.50	301,142.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	729.00	48,433,288.02	1	1.00	149,999.98	743	730.00	48,583,288.00
Personnel Area Total	742	729.00	48,433,288.02	30	15.50	451,142.38	772	744.50	48,884,430.40
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,881,425.60	1	1.00	119,766.40	55	55.00	4,001,192.00
Personnel Area Total	54	54.00	3,881,425.60	2	1.50	127,566.40	56	55.50	4,008,992.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,488.00	2	1.00	20,488.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	79.00	4.884.114.56	0	0.00	0.00	81	79.00	4,884,114.56

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### **Report on State Employment**

Data as of 3/17/2017

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	_	TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	78	37.00	706,274.40	78	37.00	706,274.40
Board Members	0	0.00	0.00	51	5.00	303,809.12	51	5.00	303,809.12
All Other Employees	1,810	1,766.12	113,557,318.26	1,358	1,291.50	62,407,437.78	3,168	3,057.62	175,964,756.04
<b>Appropriated Personnel Area Totals</b>	1,810	1,766.12	113,557,318.26	1,487	1,333.50	63,417,521.30	3,297	3,099.62	176,974,839.56

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### **Report on State Employment**

Data as of 3/17/2017

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
pp sp state ga	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	10	0.00	450.00	10	0.00	450.00
All Other Employees	97	95.50	5,749,009.24	3	3.00	397,116.98	100	98.50	6,146,126.22
Personnel Area Total	97	95.50	5,749,009.24	15	4.00	414,154.98	112	99.50	6,163,164.22
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	40,144.00	2	2.00	40,144.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	49	49.00	2,315,747.20	2	2.00	262,745.60	51	51.00	2,578,492.80
Personnel Area Total	49	49.00	2,315,747.20	13	4.00	303,564.60	62	53.00	2,619,311.80
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	11	1.00	43,180.80	3	2.50	264,028.80	4	3.50	307,209.60
Personnel Area Total	1	1.00	43,180.80	10	2.50	265,071.80	11	3.50	308,252.60
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	50,000.08	5	2.00	150,280.00	6	3.00	200,280.08
Personnel Area Total	1	1.00	50,000.08	9	2.00	150,280.00	10	3.00	200,280.08
ODOZ. CDAs La Ch Dd /Cou.									
0B07 - CPAs La St Bd /Gov				_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	6	6.00	221,166.40	5	2.00	179,450.12	11	8.00	400,616.52
Personnel Area Total	6	6.00	221,166.40	9	2.00	179,900.12	15	8.00	401,066.52

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### **Report on State Employment**

Data as of 3/17/2017

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.27	57,177.12	3	0.00	150.00	5	1.27	57,327.12
Personnel Area Total	2	1.27	57,177.12	10	0.00	500.00	12	1.27	57,677.12
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,385.00	19	0.00	1,385.00
All Other Employees	43	43.00	2,094,994.20	2	2.00	270,670.40	45	45.00	2,365,664.60
Personnel Area Total	43	43.00	2,094,994.20	21	2.00	272,055.40	64	45.00	2,367,049.60
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	20	18.40	786,926.40	2	2.00	213,782.40	22	20.40	1,000,708.80
Personnel Area Total	20	18.40	786,926.40	13	2.00	214,332.40	33	20.40	1,001,258.80
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	15,600.00	3	1.00	49,650.10	4	1.00	65,250.10
Personnel Area Total	1	0.00	15,600.00	10	1.00	50,025.10	11	1.00	65,625.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00 0.50	7,540.00	0 1	0.00 0.50	0.00 7,540.00
Board Members	0	0.00	0.00	8	0.00	450.00	8	0.00	450.00
	12	11.00	454.355.20	2	1.00	101.371.00	14	12.00	555,726.20
All Other Employees	1)		15/1 355 10			101 371 00			

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### **Report on State Employment**

Data as of 3/17/2017

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, p. p. 1111 31111	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	21	21.00	814,039.20	2	2.00	170,758.90	23	23.00	984,798.10
Personnel Area Total	21	21.00	814,039.20	20	2.00	171,558.90	41	23.00	985,598.10
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
ODAA Jutarian Davim St Dd Surv (Car									
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	11	0.62	32,500.00	11	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
0B83 - State Board of Cosmetology									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	0 8	0.00	775.00
All Other Employees	25	25.00	837,948.80	8 5	1.00	775.00 75,404.80	30	26.00	913,353.60
All Other Limployees	25 <b>25</b>	25.00 25.00	837,948.80 837,948.80	5 13	1.00	75,404.80	30 38	20.00	914,128.60

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### **Report on State Employment**

Data as of 3/17/2017

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B85 - LA Board of Prof Geoscientists										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00	
All Other Employees	1	0.00	18,720.00	1	1.00	50,000.00	2	1.00	68,720.00	
Personnel Area Total	1	0.00	18,720.00	9	1.00	50,800.00	10	1.00	69,520.00	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	3.50	64,272.00	5	3.50	64,272.00	
Board Members	0	0.00	0.00	138	0.00	9,005.00	138	0.00	9,005.00	
All Other Employees	279	272.17	13,458,864.64	45	22.77	2,250,625.60	324	294.94	15,709,490.24	
All Other Employees										

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### **Report on State Employment**

Data as of 3/17/2017

#### **EXECUTIVE DEPARTMENT**

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	5	0.50	13,976.00	5	0.50	13,976.00
Personnel Area Total	0	0.00	0.00	9	0.50	14,276.00	9	0.50	14,276.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	5	0.50	13,976.00	5	0.50	13,976.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	0.50	14,276.00	9	0.50	14,276.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	83	40.50	770,546.40	83	40.50	770,546.40
Board Members	0	0.00	0.00	193	5.00	313,114.12	193	5.00	313,114.12
All Other Employees	2,089	2,038.29	127,016,182.90	1,408	1,314.77	64,672,039.38	3,497	3,353.06	191,688,222.28
DEPARTMENT TOTALS	2,089	2,038.29	127,016,182.90	1,684	1,360.27	65,755,699.90	3,773	3,398.56	192,771,882.80

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### **Report on State Employment**

Data as of 3/17/2017

#### **VETERANS AFFAIRS**

Appropriated Agencies	1	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	103	100.00	3,939,366.34	6	6.00	548,630.16	109	106.00	4,487,996.50
Personnel Area Total	103	100.00	3,939,366.34	14	6.00	549,230.16	117	106.00	4,488,596.50
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	110.00	4,486,435.20	0	0.00	0.00	173	110.00	4,486,435.20
Personnel Area Total	173	110.00	4,486,435.20	0	0.00	0.00	173	110.00	4,486,435.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	145.00	4,777,905.60	0	0.00	0.00	148	145.00	4,777,905.60
Personnel Area Total	148	145.00	4,777,905.60	0	0.00	0.00	148	145.00	4,777,905.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	142.00	4,709,445.00	0	0.00	0.00	160	142.00	4,709,445.00
Personnel Area Total	160	142.00	4,709,445.00	0	0.00	0.00	160	142.00	4,709,445.00
0125 DVA NIM La Way Vatawaya Haysa									
0135 - DVA-NW La War Veterans Home	_			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	140.00	4,336,345.52	0	0.00	0.00	150	140.00	4,336,345.52
Personnel Area Total	150	140.00	4,336,345.52	0	0.00	0.00	150	140.00	4,336,345.52

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### **Report on State Employment**

Data as of 3/17/2017

#### **VETERANS AFFAIRS**

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0136 - DVA-SE La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	143	132.50	4,426,139.64	0	0.00	0.00	143	132.50	4,426,139.64	
Personnel Area Total	143	132.50	4,426,139.64	0	0.00	0.00	143	132.50	4,426,139.64	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	877	769.50	26,675,637.30	6	6.00	548,630.16	883	775.50	27,224,267.46	
Appropriated Personnel Area Totals	877	769.50	26,675,637.30	14	6.00	549,230.16	891	775.50	27,224,867.46	
VETERANS AFFAIRS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	877	769.50	26,675,637.30	6	6.00	548,630.16	883	775.50	27,224,267.46	
DEPARTMENT TOTALS	877	769.50	26,675,637.30	14	6.00	549,230.16	891	775.50	27,224,867.46	

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### **Report on State Employment**

Data as of 3/17/2017

#### **ECONOMIC DEVELOPMENT**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
1, 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	91,884.00	9	4.50	91,884.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,466,897.64	10	10.00	1,230,533.20	32	31.00	2,697,430.84
Personnel Area Total	22	21.00	1,466,897.64	19	14.50	1,322,417.20	41	35.50	2,789,314.84
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,260,877.84	31	31.00	3,089,642.14	72	72.00	5,350,519.98
Personnel Area Total	41	41.00	2,260,877.84	31	31.00	3,089,642.14	72	72.00	5,350,519.98
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	91.884.00	9	4.50	91,884.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,727,775.48	41	41.00	4,320,175.34	104	103.00	8,047,950.82
Appropriated Personnel Area Totals	63	62.00	3,727,775.48	50	45.50	4,412,059.34	113	107.50	8,139,834.82
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	91,884.00	9	4.50	91,884.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,727,775.48	41	41.00	4,320,175.34	104	103.00	8,047,950.82
DEPARTMENT TOTALS	63	62.00	3,727,775.48	50	45.50	4,412,059.34	113	107.50	8,139,834.82

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### **Report on State Employment**

Data as of 3/17/2017

**CRT** 

Appropriated Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0261 - CRT-Off of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	20,280.00	2	1.00	20,280.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	38	32.00	2,191,963.80	5	5.00	429,728.00	43	37.00	2,621,691.80	
Personnel Area Total	38	32.00	2,191,963.80	7	6.00	450,008.00	45	38.00	2,641,971.80	
0262 - CRT-Off of the State Library										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	43	43.00	2,065,658.40	1	1.00	111,280.00	44	44.00	2,176,938.40	
Personnel Area Total	43	43.00	2,065,658.40	4	2.50	142,480.00	47	45.50	2,208,138.40	
0263 - CRT-Off of State Museum										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	77	73.00	3,008,829.20	2	2.00	217,609.60	79	75.00	3,226,438.80	
Personnel Area Total	77	73.00	3,008,829.20	2	2.00	217,609.60	79	75.00	3,226,438.80	
0264 - CRT-Office of State Parks										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	325	300.00	10.692.896.76	6	6.00	309.091.12	331	306.00	11.001.987.88	
Personnel Area Total	325	300.00	10,692,896.76	7	6.50	319,491.12	332	306.50	11,012,387.88	
0265 - CRT-Off of Cultural Dev										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	29	29.00	1.542.146.32	3	3.00	258.819.60	32	32.00	1,800,965.92	
	29	29.00	1,542,146.32	<u>3</u>	3.00	258,819.60	32 32	32.00 32.00	1,800,965.92	
Personnel Area Total	23	23.00	1,342,140.32	3	3.00	230,013.00	32	52.00	1,000,303.92	

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### **Report on State Employment**

Data as of 3/17/2017

#### **CRT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	62.00	2,734,627.48	4	4.00	296,661.30	137	66.00	3,031,288.78
Personnel Area Total	133	62.00	2,734,627.48	5	4.50	307,061.30	138	66.50	3,041,688.78
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	539.00	22,236,121.96	21	21.00	1,623,189.62	666	560.00	23,859,311.58
Appropriated Personnel Area Totals	645	539.00	22,236,121.96	28	24.50	1,695,469.62	673	563.50	23,931,591.58

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## **Report on State Employment**

Data as of 3/17/2017

#### CRT

on-Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A20 - New Orleans City Park										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	8	8.00	239,948.80	372	115.40	7,542,787.85	380	123.40	7,782,736.65	
Personnel Area Total	8	8.00	239,948.80	372	115.40	7,542,787.85	380	123.40	7,782,736.65	
0A98 - La Naval War Memorial Comm										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10	
Personnel Area Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	8	8.00	239,948.80	373	116.40	7,592,287.95	381	124.40	7,832,236.75	
Non-Appropriated Personnel Area Totals	8	8.00	239,948.80	373	116.40	7,592,287.95	381	124.40	7,832,236.75	
CRT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	653	547.00	22,476,070.76	394	137.40	9,215,477.57	1,047	684.40	31,691,548.33	
DEPARTMENT TOTALS	653	547.00	22,476,070.76	401	140.90	9,287,757.57	1,054	687.90	31,763,828.33	

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### **Report on State Employment**

Data as of 3/17/2017

#### **DOTD**

								/IPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	17	11.00	217,214.40	17	11.00	217,214.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
183	182.00	10,926,982.82	9	9.00	1,001,594.10	192	191.00	11,928,576.92
183	182.00	10,926,982.82	26	20.00	1,218,808.50	209	202.00	12,145,791.32
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	17	10.00	335,420.80	17	10.00	335,420.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
3,999	3,997.50	187,710,491.80	8	8.00	800,082.66	4,007	4,005.50	188,510,574.46
3,999	3,997.50	187,710,491.80	25	18.00	1,135,503.46	4,024	4,015.50	188,845,995.26
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	34	21.00	552,635.20	34	21.00	552,635.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
4,182	4,179.50	198,637,474.62	17	17.00	1,801,676.76	4,199	4,196.50	200,439,151.38
4,182	4,179.50	198,637,474.62	51	38.00	2,354,311.96	4,233	4,217.50	200,991,786.58
	0 0 183 183 183 0 0 0 3,999 3,999 0 0 0	0 0.00 0 0.00 183 182.00 183 182.00  0 0.00 0 0.00 0 0.00 0 0.00 3,999 3,997.50  0 0.00 0 0.00 0 0.00 0 0.00 4,182 4,179.50	0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         183       182.00       10,926,982.82         183       182.00       10,926,982.82             0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         3,999       3,997.50       187,710,491.80         3,999       3,997.50       187,710,491.80             0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         4,182       4,179.50       198,637,474.62	0       0.00       0.00       0         0       0.00       0.00       17         0       0.00       0.00       0         183       182.00       10,926,982.82       9         183       182.00       10,926,982.82       26         0       0.00       0.00       0         0       0.00       0.00       17         0       0.00       0.00       0         3,999       3,997.50       187,710,491.80       25         0       0.00       0.00       0         0       0.00       0.00       34         0       0.00       0.00       0         4,182       4,179.50       198,637,474.62       17	0       0.00       0.00       0.00         0       0.00       0.00       17       11.00         0       0.00       0.00       0       0.00         183       182.00       10,926,982.82       9       9.00         183       182.00       10,926,982.82       26       20.00         0       0.00       0.00       0       0.00         0       0.00       0.00       17       10.00         0       0.00       0.00       0       0.00         3,999       3,997.50       187,710,491.80       25       18.00         0       0.00       0.00       0       0.00         0       0.00       0.00       34       21.00         0       0.00       0.00       0       0.00         4,182       4,179.50       198,637,474.62       17       17.00	0         0.00         0.00         0.00         0.00           0         0.00         0.00         17         11.00         217,214.40           0         0.00         0.00         0.00         0.00           183         182.00         10,926,982.82         9         9.00         1.001,594.10           183         182.00         10,926,982.82         26         20.00         1,218,808.50           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         17         10.00         335,420.80           0         0.00         0.00         0         0.00         0.00           3,999         3,997.50         187,710,491.80         8         8.00         800,082.66           3,999         3,997.50         187,710,491.80         25         18.00         1,135,503.46           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0	0         0.00         0.00         0.00         0.00         0           0         0.00         0.00         17         11.00         217,214.40         17           0         0.00         0.00         0.00         0.00         0         0           183         182.00         10,926,982.82         9         9.00         1,001,594.10         192           183         182.00         10,926,982.82         26         20.00         1,218,808.50         209           0         0.00         0.00         0         0.00         0.00         0         0           0         0.00         0.00         0         0.00         0.00         0         0           0         0.00         0.00         0         0.00         0.00         0	0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         17         11.00         217,214.40         17         11.00           0         0.00         0.00         0.00         0.00         0.00         0.00           183         182.00         10,926,982.82         9         9.00         1.001,594.10         192         191.00           183         182.00         10,926,982.82         26         20.00         1,218,808.50         209         202.00           0         0.00         0.00         0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00         0         0         0.00           0         0.00         0.00         0         0.00         0         0.00         0         0.00           3,999         3,997.50         187,710,491.80         8         8.00         80,082.66         4,007         4,005.50         3,999         3,997.50         187,710,491.80         25         18.00         1,135,503.46         4,024         4,015.50           0         0.00         0.00         0         0.00

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### **Report on State Employment**

Data as of 3/17/2017

#### DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp - p	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	13	10.00	474,271.20	2	2.00	152,755.20	15	12.00	627,026.40
Personnel Area Total	13	10.00	474,271.20	13	2.00	153,755.20	26	12.00	628,026.40
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	7.00	105,560.00	7	7.00	105,560.00
Board Members	0	0.00	0.00	15	0.00	2.700.00	15	0.00	2,700.00
All Other Employees	58	57.00	2.265.375.22	5	4.00	794.742.40	63	61.00	3.060.117.62
Personnel Area Total	58	57.00	2,265,375.22	27	11.00	903,002.40	85	68.00	3,168,377.62
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	7.00	105.560.00	7	7.00	105,560.00
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	71	67.00	2,739,646.42	8	7.00	997,384.58	79	74.00	3,737,031.00
Non-Appropriated Personnel Area Totals	71	67.00	2,739,646.42	42	14.00	1,106,644.58	113	81.00	3,846,291.00
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	28.00	658,195.20	41	28.00	658,195.20
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	4,253	4,246.50	201,377,121.04	25	24.00	2,799,061.34	4,278	4,270.50	204,176,182.38
DEPARTMENT TOTALS	4,253	4,246.50	201,377,121.04	93	52.00	3,460,956.54	4,346	4,298.50	204,838,077.58

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### **Report on State Employment**

Data as of 3/17/2017

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	224	200.00	11,320,117.12	15	15.00	1,566,184.62	239	215.00	12,886,301.74
Personnel Area Total	224	200.00	11,320,117.12	20	20.00	1,786,184.92	244	220.00	13,106,302.04
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.414	1,378.00	55,786,161.86	11	11.00	1,641,081.52	1.425	1.389.00	57,427,243.38
Personnel Area Total	1,414	1,378.00	55,786,161.86	11	11.00	1,641,081.52	1,425	1,389.00	57,427,243.38
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	45,760.00	3	2.40	45,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	309.00	13,649,652.64	4	4.00	423,818.72	330	313.00	14,073,471.36
Personnel Area Total	326	309.00	13,649,652.64	7	6.40	469,578.72	333	315.40	14,119,231.36
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	265.00	10,985,699.40	6	6.00	650,368.16	283	271.00	11,636,067.56
Personnel Area Total	277	265.00	10,985,699.40	6	6.00	650,368.16	283	271.00	11,636,067.56
0409 - DOC-Dixon Correctional Inst									
	-	2.22	2.22	•	6.00	2.22	•	2.22	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	471.00	19,459,704.16	5	5.00	470,906.02	490	476.00	19,930,610.18
Personnel Area Total	485	471.00	19,459,704.16	10	7.50	508,606.02	495	478.50	19,968,310.18

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### **Report on State Employment**

Data as of 3/17/2017

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
FF -F 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	556	549.00	22,804,884.70	9	9.00	1,246,934.52	565	558.00	24,051,819.22
Personnel Area Total	556	549.00	22,804,884.70	9	9.00	1,246,934.52	565	558.00	24,051,819.22
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	329.00	12,771,496.40	4	4.00	497,813.94	334	333.00	13,269,310.34
Personnel Area Total	330	329.00	12,771,496.40	4	4.00	497,813.94	334	333.00	13,269,310.34
0415 - DOC-Adult Probation and Parole									
	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
All Other Employees	779	753.00	36,833,853.16	0	0.00	0.00	779	753.00	36,833,853.16
Personnel Area Total	779	<b>753.00</b>	36,833,853.16	0	0.00	0.00	779	<b>753.00</b>	36,833,853.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	283.00	11,336,924.82	6	6.00	573,109.94	293	289.00	11,910,034.76
Personnel Area Total	287	283.00	11,336,924.82	6	6.00	573,109.94	293	289.00	11,910,034.76
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.30	37,304.80	4	2.30	37,304.80
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	69	67.00	3,515,985.20	0	0.00	0.00	69	67.00	3,515,985.20
Personnel Area Total	69	67.00	3,515,985.20	11	2.30	37,829.80	80	69.30	3,553,815.00

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### **Report on State Employment**

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#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	7.20	120,764.80	12	7.20	120,764.80	
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30	
All Other Employees	4,747	4,604.00	198,464,479.46	60	60.00	7,070,217.44	4,807	4,664.00	205,534,696.90	
Appropriated Personnel Area Totals	4,747	4,604.00	198,464,479.46	84	72.20	7,411,507.54	4,831	4,676.20	205,875,987.00	
DPSC - CORRECTIONS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	7.20	120,764.80	12	7.20	120,764.80	
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30	
All Other Employees	4,747	4,604.00	198,464,479.46	60	60.00	7,070,217.44	4,807	4,664.00	205,534,696.90	
DEPARTMENT TOTALS	4,747	4,604.00	198,464,479.46	84	72.20	7,411,507.54	4,831	4,676.20	205,875,987.00	

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### **Report on State Employment**

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#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0418 - DPS-Office of Mgt and Finance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	3.00	68,640.00	5	3.00	68,640.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	107	103.00	5,941,121.68	5	2.50	235,179.88	112	105.50	6,176,301.56	
Personnel Area Total	107	103.00	5,941,121.68	10	5.50	303,819.88	117	108.50	6,244,941.56	
0419 - DPS-Office of State Police										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	15	10.75	262,080.00	15	10.75	262,080.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1.743	1,690.00	114,609,192.62	69	52.30	4,095,002.86	1,812	1,742.30	118,704,195.48	
Personnel Area Total	1,743	1,690.00	114,609,192.62	84	63.05	4,357,082.86	1,827	1,753.05	118,966,275.48	
0420 - DPS-Office of Motor Vehicles  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.75	64,480.00	5	2.75	64,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	518	486.00	20,063,113.20	11	8.00	434,277.74	529	494.00	20,497,390.94	
Personnel Area Total	518	486.00	20,063,113.20	16	10.75	498,757.74	534	496.75	20,561,870.94	
0422 - DPS-Off of State Fire Marshall										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00	
All Other Employees	159	156.00	8,348,929.94	6	5.00	546,767.26	165	161.00	8,895,697.20	
Personnel Area Total	159	156.00	8,348,929.94	11	5.00	547,142.26	170	161.00	8,896,072.20	
0423 - DPS-La Gaming Control Board										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	9.00	261.806.74	9	9.00	261,806.74	
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40	

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### **Report on State Employment**

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#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	483,663.96	1	1.00	115,000.08	11	11.00	598,664.04
Personnel Area Total	10	10.00	483,663.96	2	1.50	127,480.08	12	11.50	611,144.04
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	12,480.00	1	1.00	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	719,680.00	1	1.00	103,950.34	14	14.00	823,630.34
Personnel Area Total	13	13.00	719,680.00	2	2.00	116,430.34	15	15.00	836,110.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	18.00	420,160.00	27	18.00	420,160.00
Board Members	0	0.00	0.00	14	9.00	262,181.74	14	9.00	262,181.74
All Other Employees	2,551	2,459.00	150,213,645.40	95	71.80	5,690,296.56	2,646	2,530.80	155,903,941.96
Appropriated Personnel Area Totals	2,551	2,459.00	150,213,645.40	136	98.80	6,372,638.30	2,687	2,557.80	156,586,283.70

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### **Report on State Employment**

Data as of 3/17/2017

#### **DPSC - PUBLIC SAFETY**

Non-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	13	12.00	419,612.70	3	2.00	132,009.60	16	14.00	551,622.30
Personnel Area Total	13	12.00	419,612.70	8	2.00	132,009.60	21	14.00	551,622.30
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	38,916.80	4	2.00	95,177.60	5	3.00	134,094.40
Personnel Area Total	1	1.00	38,916.80	9	2.00	95,177.60	10	3.00	134,094.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	14	13.00	458,529.50	7	4.00	227,187.20	21	17.00	685,716.70
Non-Appropriated Personnel Area Totals	14	13.00	458,529.50	17	4.00	227,187.20	31	17.00	685,716.70
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	18.00	420,160.00	27	18.00	420,160.00
Board Members	0	0.00	0.00	24	9.00	262,181.74	24	9.00	262,181.74
All Other Employees	2,565	2,472.00	150,672,174.90	102	75.80	5,917,483.76	2,667	2,547.80	156,589,658.66
DEPARTMENT TOTALS	2,565	2,472.00	150,672,174.90	153	102.80	6,599,825.50	2,718	2,574.80	157,272,000.40

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### **Report on State Employment**

Data as of 3/17/2017

#### **DYS-OFF OF JUV JUST**

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	724.00	32,842,629.30	95	65.00	4,941,428.44	827	789.00	37,784,057.74
Personnel Area Total	732	724.00	32,842,629.30	96	65.75	4,953,908.44	828	789.75	37,796,537.74
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	724.00	32,842,629.30	95	65.00	4,941,428.44	827	789.00	37,784,057.74
Appropriated Personnel Area Totals	732	724.00	32,842,629.30	96	65.75	4,953,908.44	828	789.75	37,796,537.74
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	724.00	32,842,629.30	95	65.00	4,941,428.44	827	789.00	37,784,057.74
DEPARTMENT TOTALS	732	724.00	32,842,629.30	96	65.75	4,953,908.44	828	789.75	37,796,537.74

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### **Report on State Employment**

Data as of 3/17/2017

LDH

Appropriated Agencies	CLASSIFIED			(	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	141.08	6,612,731.63	15	14.22	1,910,284.74	158	155.30	8,523,016.37
Personnel Area Total	143	141.08	6,612,731.63	15	14.22	1,910,284.74	158	155.30	8,523,016.37
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.00	7,014,904.26	16	8.13	1,581,434.66	156	147.13	8,596,338.92
Personnel Area Total	140	139.00	7,014,904.26	16	8.13	1,581,434.66	156	147.13	8,596,338.92
0302 - LDH-Capital Area Human Svc Dst  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	197.00	10,431,933.20	12	11.00	2,096,001.70	210	208.00	12,527,934.90
Personnel Area Total	198	197.00	10,431,933.20	12	11.00	2,096,001.70	210	208.00	12,527,934.90
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	14	7.00	115,804.00	14	7.00	115,804.00
Student Employees			5.00		,			,	
Student Employees Board Members	-	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 903	0.00 877.00	0.00 41,477,755.28	0 48	0.00 42.50	0.00 2.990.010.40	951	0.00 919.50	0.00 44,467,765.68

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### **Report on State Employment**

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Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,112.00	1	0.50	8,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	376.00	25,167,486.50	18	10.00	1,625,089.18	406	386.00	26,792,575.68
Personnel Area Total	388	376.00	25,167,486.50	19	10.50	1,633,201.18	407	386.50	26,800,687.68
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.80	6.952.541.44	8	7.80	1,257,851.14	141	140.60	8,210,392.58
Personnel Area Total	133	132.80	6,952,541.44	8	7.80	1,257,851.14	141	140.60	8,210,392.58
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	4,640,996.62	3	3.00	507,522.08	90	90.00	5,148,518.70
Personnel Area Total	87	87.00	4,640,996.62	3	3.00	507,522.08	90	90.00	5,148,518.70
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	379.00	17,373,769.92	28	2.00	1,395,189.12	408	381.00	18,768,959.04
Personnel Area Total	380	379.00	17,373,769.92	29	2.50	1,402,729.12	409	381.50	18,776,499.04
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92

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### **Report on State Employment**

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LDH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.00	5,211,232.00	6	5.75	972,873.20	111	109.75	6,184,105.20
Personnel Area Total	105	104.00	5,211,232.00	6	5.75	972,873.20	111	109.75	6,184,105.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	50,336.00	6	3.00	50,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,124	1,099.00	60,965,320.26	90	13.50	6,334,803.54	1,214	1,112.50	67,300,123.80
Personnel Area Total	1,124	1,099.00	60,965,320.26	96	16.50	6,385,139.54	1,220	1,115.50	67,350,459.80
0330 - LDH-Off of Behavioral Health									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0 4	2.00	0.00	0 4	0.00 2.00	0.00 32,864.00
Student Employees Board Members	0	0.00	0.00	0	0.00	32,864.00 0.00	0	0.00	0.00
All Other Employees	1,455	1,301.93	59.039.885.84	255	18.50	14,539,599.88	1.710	1,320.43	73,579,485.72
Personnel Area Total	1,455	1,301.93	59,039,885.84	259	20.50	14,572,463.88	1,714	1,322.43	73,612,349.72
0240 IDH Off for Chicago A Day Dia									
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	3	1.50	45,188.00	3	1.50	45,188.00 0.00
All Other Employees	0 1.394	0.00 1.317.00	48,802,887.64	0 13	0.00 9.50	0.00 1.284.795.20	0 1.407	0.00 1,326.50	50,087,682.84
Personnel Area Total	1,394 1,394	1,317.00	48,802,887.64	15 16	9.50 <b>11.00</b>	1,329,983.20			50,132,870.84
Personnei Area Totai	1,354	1,317.00	40,002,007.04	10	11.00	1,329,963.20	1,410	1,328.00	50,132,870.64
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	64.77	3,184,195.66	5	1.00	291,907.20	78	65.77	3,476,102.86
Personnel Area Total	73	64.77	3,184,195.66	5	1.00	291,907.20	78	65.77	3,476,102.86

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### **Report on State Employment**

Data as of 3/17/2017

#### LDH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,972,560.80	2	2.00	225,006.60	80	80.00	4,197,567.40
Personnel Area Total	78	78.00	3,972,560.80	2	2.00	225,006.60	80	80.00	4,197,567.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,936,756.98	10	3.00	702,436.80	87	80.00	4,639,193.78
Personnel Area Total	77	77.00	3,936,756.98	10	3.00	702,436.80	87	80.00	4,639,193.78
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	123.00	6,535,522.96	6	5.80	1,112,239.96	131	128.80	7,647,762.92
Personnel Area Total	125	123.00	6,535,522.96	6	5.80	1,112,239.96	131	128.80	7,647,762.92
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.50	259,844.00	29	14.50	259,844.00
Student Employees	_	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	U	0.00		U	0.00	0.00
• •	0 6,814	0.00 6,504.58	311,963,362.45	539	161.70	39,246,119.12	7,353	6,666.28	351,209,481.57

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### **Report on State Employment**

Data as of 3/17/2017

LDH

on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
., , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A33 - Addictive Dis Reg Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00	
Personnel Area Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00	
0B06 - Chiropractic Exam Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00	
All Other Employees	0	0.00	0.00	5	2.40	137,019.91	5	2.40	137,019.91	
Personnel Area Total	0	0.00	0.00	10	2.40	137,269.91	10	2.40	137,269.91	
0B10 - Embalm&Funrl Dir La St Bd /DHH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0		0.00	0		0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00	
All Other Employees		2.00	107,835.00		2.00	110,177.60	4	4.00	218,012.60	
Personnel Area Total	2	2.00	107,835.00	10	2.00	110,977.60	12	4.00	218,812.60	
0B13 - Med Examrs La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00	
All Other Employees	37	37.00	1,859,150.80	6	4.00	567,689.52	43	41.00	2,426,840.32	
Personnel Area Total	37	37.00	1,859,150.80	11	4.00	568,189.52	48	41.00	2,427,340.32	
0B14 - Nursing La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.00	11,440.00	1	0.00	11,440.00	
Board Members	0	0.00	0.00	11	0.00	53.346.04	11	0.00	53.346.04	
		0.00	5.00		0.00	33,3 10.07		0.00		
All Other Employees	59	53.00	3.238.164.80	5	2.00	417,809.60	64	55.00	3,655,974.40	

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### **Report on State Employment**

Data as of 3/17/2017

LDH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, p. p. p. 1111 31 111	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	750.00	6	0.00	750.00
All Other Employees	2	2.00	79,809.60	4	3.00	186,643.08	6	5.00	266,452.68
Personnel Area Total	2	2.00	79,809.60	10	3.00	187,393.08	12	5.00	267,202.68
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	14	12.00	652,776.80	2	2.00	171,600.00	16	14.00	824,376.80
Personnel Area Total	14	12.00	652,776.80	15	2.00	172,500.00	29	14.00	825,276.80
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	1.00	44,428.80	3	1.00	82,717.60	4	2.00	127,146.40
Personnel Area Total	1	1.00	44,428.80	11	1.00	83,117.60	12	2.00	127,546.40
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	2	1.00	51,480.00	2	1.00	144,996.80	4	2.00	196,476.80
Personnel Area Total	2	1.00	51,480.00	15	1.00	145,829.58	17	2.00	197,309.58
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00

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### **Report on State Employment**

Data as of 3/17/2017

LDH

on-Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp. 11. 11. 11. 11. 11. 11. 11. 11. 11.	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid DIrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	1	0.00	10,400.00	3	2.00	123,926.40	4	2.00	134,326.40
Personnel Area Total	1	0.00	10,400.00	6	2.00	124,001.40	7	2.00	134,401.40
OB35 - Dentistry La St Bd /DHH  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,500.00	10	0.00	1,500.00
All Other Employees	4	4.00	153.198.50	4	2.00	245,298.52	8	6.00	398,497.02
Personnel Area Total	4	4.00	153,198.50	14	2.00	246,798.52	18	6.00	399,997.02
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	29.120.00	3	2.00	158.315.80	4	2.00	187.435.80
Personnel Area Total	1	0.00	29,120.00	10	2.00	158,840.80	11	2.00	187,960.80
OD29 Lie Dref Counche Dd Crow /DIII									
0B38 - Lic Prof CounsIrs Bd Exam /DHH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00 0.00	0 2	0.00 1.00	0.00	0 2	0.00	0.00
Student Employees	0					30,160.00 0.00		1.00	30,160.00
Board Members	0	0.00	0.00	9 5	0.00		9	0.00	0.00
All Other Employees	1 1	0.00	15,600.00	5 16	2.50 <b>3.50</b>	137,550.40	-	2.50	153,150.40
Personnel Area Total	1	0.00	15,600.00	10	3.50	167,710.40	17	3.50	183,310.40

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### **Report on State Employment**

Data as of 3/17/2017

LDH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	90,068.54	3	2.00	90,068.54
Personnel Area Total	0	0.00	0.00	7	2.00	90,368.54	7	2.00	90,368.54
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1.650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	15	15.00	1,049,547.20	3	3.00	344,000.02	18	18.00	1,393,547.22
Personnel Area Total	15	15.00	1,049,547.20	21	3.50	352,740.02	36	18.50	1,402,287.22
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
· ·				-			-		
Board Members	n	0.00	0 በበ	1	0.00	50.00	1	0.00	50.00
Board Members All Other Employees	0	0.00	0.00	1 2	0.00	50.00 100.00	1 2	0.00	50.00 100.00

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### **Report on State Employment**

Data as of 3/17/2017

LDH

on-Appropriated Agencies		CLAS!	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
OB61 - Diet & Nutrition Bd Exam /DHH  Education Employees  Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
0B84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	46,051.20	2	1.00	46,051.20
Personnel Area Total	0	0.00	0.00	6	1.00	46,051.20	6	1.00	46,051.20

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### **Report on State Employment**

Data as of 3/17/2017

#### LDH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.00	56,680.00	5	2.00	56,680.00
Board Members	0	0.00	0.00	163	0.00	63,528.82	163	0.00	63,528.82
All Other Employees	141	129.00	7,355,492.30	84	42.70	3,333,900.27	225	171.70	10,689,392.57
Non-Appropriated Personnel Area Totals	141	129.00	7,355,492.30	252	44.70	3,454,109.09	393	173.70	10,809,601.39
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	16.50	316,524.00	34	16.50	316,524.00
Board Members	0	0.00	0.00	163	0.00	63,528.82	163	0.00	63,528.82
All Other Employees	6,955	6,633.58	319,318,854.75	623	204.40	42,580,019.39	7,578	6,837.98	361,898,874.14
DEPARTMENT TOTALS	6,955	6,633.58	319,318,854.75	820	220.90	42,960,072.21	7,775	6,854.48	362,278,926.96

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### **Report on State Employment**

Data as of 3/17/2017

#### **DCFS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
71 7 3	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	
0360 - DCFS-Off of Children & Family Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	124,332.00	12	6.00	124,332.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,468	3,387.00	146,225,586.35	68	17.00	3,357,460.86	3,536	3,404.00	149,583,047.21	
Personnel Area Total	3,468	3,387.00	146,225,586.35	80	23.00	3,481,792.86	3,548	3,410.00	149,707,379.21	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	124,332.00	12	6.00	124,332.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,468	3,387.00	146,225,586.35	68	17.00	3,357,460.86	3,536	3,404.00	149,583,047.21	
Appropriated Personnel Area Totals	3,468	3,387.00	146,225,586.35	80	23.00	3,481,792.86	3,548	3,410.00	149,707,379.21	
DCFS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	124,332.00	12	6.00	124,332.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,468	3,387.00	146,225,586.35	68	17.00	3,357,460.86	3,536	3,404.00	149,583,047.21	
DEPARTMENT TOTALS	3,468	3,387.00	146,225,586.35	80	23.00	3,481,792.86	3,548	3,410.00	149,707,379.21	

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#### **Report on State Employment**

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#### **DNR**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,240.00	2	1.00	19,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	28.00	1,989,905.58	8	8.00	806,055.12	38	36.00	2,795,960.70
Personnel Area Total	30	28.00	1,989,905.58	10	9.00	825,295.12	40	37.00	2,815,200.70
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102,440.00	10	5.00	102,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	9,405,175.78	1	1.00	103,563.20	166	165.00	9,508,738.98
Personnel Area Total	165	164.00	9,405,175.78	11	6.00	206,003.20	176	170.00	9,611,178.98
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	49	48.00	2,988,240.32	1	1.00	107,640.00	50	49.00	3,095,880.32
Personnel Area Total	49	48.00	2,988,240.32	11	1.50	117,155.00	60	49.50	3,105,395.32
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Personnel Area Total	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	130,520.00	13	6.50	130,520.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	283	278.00	16,929,647.28	11	11.00	1,126,398.52	294	289.00	18,056,045.80
Appropriated Personnel Area Totals	283	278.00	16,929,647.28	33	17.50	1,257,593.52	316	295.50	18,187,240.80

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### **Report on State Employment**

Data as of 3/17/2017

#### **DNR**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
DNR TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	6.50	130,520.00	13	6.50	130,520.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	283	278.00	16,929,647.28	11	11.00	1,126,398.52	294	289.00	18,056,045.80	
DEPARTMENT TOTALS	283	278.00	16,929,647.28	33	17.50	1,257,593.52	316	295.50	18,187,240.80	

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### **Report on State Employment**

Data as of 3/17/2017

#### **REVENUE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	629.00	34,692,551.92	46	9.00	2,026,819.34	730	638.00	36,719,371.26
Personnel Area Total	684	629.00	34,692,551.92	48	10.70	2,063,063.34	732	639.70	36,755,615.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	629.00	34,692,551.92	46	9.00	2,026,819.34	730	638.00	36,719,371.26
Appropriated Personnel Area Totals	684	629.00	34,692,551.92	48	10.70	2,063,063.34	732	639.70	36,755,615.26

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### **Report on State Employment**

Data as of 3/17/2017

#### **REVENUE**

n-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	3.00	271,794.38	2	2.00	135,012.80	14	5.00	406,807.18
Personnel Area Total	12	3.00	271,794.38	2	2.00	135,012.80	14	5.00	406,807.18
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	3.00	271,794.38	2	2.00	135,012.80	14	5.00	406,807.18
Non-Appropriated Personnel Area Totals	12	3.00	271,794.38	2	2.00	135,012.80	14	5.00	406,807.18
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	632.00	34,964,346.30	48	11.00	2,161,832.14	744	643.00	37,126,178.44
DEPARTMENT TOTALS	696	632.00	34,964,346.30	50	12.70	2,198,076.14	746	644.70	37,162,422.44

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### **Report on State Employment**

Data as of 3/17/2017

#### DEQ

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	165,620.00	17	8.50	165,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	650.00	37,143,684.50	15	8.00	1,026,067.38	674	658.00	38,169,751.88
Personnel Area Total	659	650.00	37,143,684.50	32	16.50	1,191,687.38	691	666.50	38,335,371.88
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	165,620.00	17	8.50	165,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	650.00	37,143,684.50	15	8.00	1,026,067.38	674	658.00	38,169,751.88
Appropriated Personnel Area Totals	659	650.00	37,143,684.50	32	16.50	1,191,687.38	691	666.50	38,335,371.88
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	165,620.00	17	8.50	165,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	650.00	37,143,684.50	15	8.00	1,026,067.38	674	658.00	38,169,751.88
DEPARTMENT TOTALS	659	650.00	37,143,684.50	32	16.50	1,191,687.38	691	666.50	38,335,371.88

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### **Report on State Employment**

Data as of 3/17/2017

#### LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	156,780.00	17	9.00	156,780.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	906	857.00	40,611,786.02	10	10.00	1,221,012.78	916	867.00	41,832,798.80
Personnel Area Total	906	857.00	40,611,786.02	32	19.00	1,378,242.78	938	876.00	41,990,028.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	156,780.00	17	9.00	156,780.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	906	857.00	40,611,786.02	10	10.00	1,221,012.78	916	867.00	41,832,798.80
<b>Appropriated Personnel Area Totals</b>	906	857.00	40,611,786.02	32	19.00	1,378,242.78	938	876.00	41,990,028.80

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### **Report on State Employment**

Data as of 3/17/2017

#### **LWC**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	127,254.40	10	4.69	157,281.50	14	8.69	284,535.90
Personnel Area Total	4	4.00	127,254.40	18	4.69	157,881.50	22	8.69	285,135.90
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	6	1.00	53,666.82	10	4.00	200,910.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	8	7.00	274,497.60	11	5.69	210,323.32	19	12.69	484,820.92
Non-Appropriated Personnel Area Totals	8	7.00	274,497.60	31	5.69	211,618.32	39	12.69	486,115.92
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	156.780.00	17	9.00	156,780.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	914	864.00	40,886,283.62	21	15.69	1,431,336.10	935	879.69	42,317,619.72
DEPARTMENT TOTALS	914	864.00	40,886,283.62	63	24.69	1,589,861.10	977	888.69	42,476,144.72

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### **Report on State Employment**

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#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.20	18,096.00	2	1.20	18,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,368,476.03	1	1.00	110,006.00	47	44.00	2,478,482.03
Personnel Area Total	46	43.00	2,368,476.03	3	2.20	128,102.00	49	45.20	2,496,578.03
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	35,880.00	4	2.00	35,880.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	271	270.00	16,842,543.38	5	4.00	450,926.32	276	274.00	17,293,469.70
Personnel Area Total	271	270.00	16,842,543.38	12	6.00	486,806.32	283	276.00	17,329,349.70
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	13.95	210,366.00	25	13.95	210,366.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	257.00	13,585,327.34	6	4.00	490,692.80	283	261.00	14,076,020.14
Personnel Area Total	277	257.00	13,585,327.34	31	17.95	701,058.80	308	274.95	14,286,386.14
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.59	54,137.20	6	3.59	54,137.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	241.00	12.413.036.22	2	1.00	169.000.00	245	242.00	12.582.036.22
Personnel Area Total	243	241.00	12,413,036.22	8	4.59	223,137.20	251	245.59	12,636,173.42
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	20.74	318.479.20	37	20.74	318,479.20
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	837	811.00	45,209,382.97	14	10.00	1,220,625.12	851	821.00	46,430,008.09
Appropriated Personnel Area Totals	837	811.00	45,209,382.97	54	30.74	1,539,104.32	891	841.74	46,748,487.29

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#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	20.74	318,479.20	37	20.74	318,479.20
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	837	811.00	45,209,382.97	14	10.00	1,220,625.12	851	821.00	46,430,008.09
DEPARTMENT TOTALS	837	811.00	45,209,382.97	54	30.74	1,539,104.32	891	841.74	46,748,487.29

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### **Report on State Employment**

Data as of 3/17/2017

#### **SCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	99	99.00	6,188,873.60	45	0.00	437,143.20	144	99.00	6,626,016.80
Personnel Area Total	99	99.00	6,188,873.60	51	0.00	437,593.20	150	99.00	6,626,466.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration									
		0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 38	0.00	0.00	10 0	0.00	1,560.00 0.00	10 38	0.00	1,560.00
All Other Employees  Personnel Area Total		38.00 <b>38.00</b>	2,077,691.20 <b>2,077,691.20</b>	10	0.00	1,560.00		38.00 38.00	2,077,691.20 <b>2,079,251.20</b>
reisonner Area Total	30	30.00	2,077,031.20	10	0.00	1,500.00	40	38.00	2,073,231.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	2	2.00	117,000.00	2	2.00	117,000.00
Personnel Area Total	0	0.00	0.00	8	2.00	117,450.00	8	2.00	117,450.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	5	5.00	196,892.80	4	4.00	284,677.38	9	9.00	481,570.18
All Other Employees	5	5.00	130,032.00	7	7.00	207,077.30		5.00	701,570.10

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### **Report on State Employment**

Data as of 3/17/2017

#### **SCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	25	3.00	2,919.00	25	3.00	2,919.00
All Other Employees	161	161.00	9,612,699.20	51	6.00	838,820.58	212	167.00	10,451,519.78
Appropriated Personnel Area Totals	161	161.00	9,612,699.20	76	9.00	841,739.58	237	170.00	10,454,438.78
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	25	3.00	2,919.00	25	3.00	2,919.00
All Other Employees	161	161.00	9,612,699.20	51	6.00	838,820.58	212	167.00	10,451,519.78
DEPARTMENT TOTALS	161	161.00	9,612,699.20	76	9.00	841,739.58	237	170.00	10,454,438.78

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### **Report on State Employment**

Data as of 3/17/2017

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	999	991.83	34,724,467.74	6,405	5,020.26	305,002,015.94	7,404	6,012.09	339,726,483.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	999	991.83	34,724,467.74	6,405	5,020.26	305,002,015.94	7,404	6,012.09	339,726,483.68
0602 - LSU-Alexandria									
Education Employees	60	60.00	1,663,625.60	275	202.90	8,471,694.13	335	262.90	10,135,319.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	1,663,625.60	275	202.90	8,471,694.13	335	262.90	10,135,319.73
0603 - University of New Orleans									
Education Employees	81	81.00	2,948,540.00	1,311	862.48	51,667,557.00	1,392	943.48	54,616,097.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	81	81.00	2,948,540.00	1,311	862.48	51,667,557.00	1,392	943.48	54,616,097.00
0604 - LSU-Health Sciences Center NO									
Education Employees	456	453.70	14,829,967.75	1,736	1,581.07	138,464,034.52	2,192	2,034.77	153,294,002.27
Student Employees	0	0.00	0.00	75	37.50	729,196.00	75	37.50	729,196.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	456	453.70	14,829,967.75	1,811	1,618.57	139,193,230.52	2,267	2,072.27	154,023,198.27
0605 - LSU-Eunice									
	F0	40.25	1 207 602 20	102	120.10	F 127 426 40	222	170 25	6 425 020 20
Education Employees Student Employees	50 0	49.25 0.00	1,287,603.20 0.00	183 0	129.10 0.00	5,137,436.10 0.00	233 0	178.35 0.00	6,425,039.30 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00		U					

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### **Report on State Employment**

Data as of 3/17/2017

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	72	71.60	1,881,613.76	376	284.34	13,379,326.69	448	355.94	15,260,940.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	71.60	1,881,613.76	376	284.34	13,379,326.69	448	355.94	15,260,940.45
0607 - LSU-Agriculture Center									
Education Employees	285	280.16	9,052,114.24	962	821.04	48,968,920.69	1,247	1.101.20	58,021,034.93
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	285	280.16	9,052,114.24	962	821.04	48,968,920.69	1,247	1,101.20	58,021,034.93
0609 - LSU-Pennington Biomedical Res									
Education Employees	55	53.43	1,833,228.76	402	328.54	21,822,451.46	457	381.97	23,655,680.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	53.43	1,833,228.76	402	328.54	21,822,451.46	457	381.97	23,655,680.22
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	287	286.10	10,324,541.31	865	811.84	71,837,863.40	1,152	1,097.94	82,162,404.71
Student Employees	0	0.00	0.00	74	37.00	569,400.00	74	37.00	569,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	287	286.10	10,324,541.31	939	848.84	72,407,263.40	1,226	1,134.94	82,731,804.71
0613 Patan Bauga Community Callaga									
0612 - Baton Rouge Community College			4 700 010 00		400.00	24 04= 2	222	450.00	22 622 776 77
Education Employees	59	57.00	1,786,213.96	763	402.39	21,847,544.52	822	459.39	23,633,758.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	762	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	57.00	1,786,213.96	763	402.39	21,847,544.52	822	459.39	23,633,758.48

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### **Report on State Employment**

Data as of 3/17/2017

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	18	18.00	631,092.80	27	27.00	2,438,767.50	45	45.00	3,069,860.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	631,092.80	27	27.00	2,438,767.50	45	45.00	3,069,860.30
0616 - SU A & M College									
Education Employees	293	284.50	8,522,948.28	991	983.50	44,624,107.57	1,284	1.268.00	53,147,055.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	293	284.50	8,522,948.28	991	983.50	44,624,107.57	1,284	1,268.00	53,147,055.85
0617 - SU New Orleans									
	65	65.00	1,829,486.34	286	273.34	11,108,197.84	351	338.34	12,937,684.18
Education Employees Student Employees	0	0.00	1,829,486.34	286	0.00	11,108,197.84	351	0.00	12,937,684.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	65.00	1,829,486.34	286	273.34	11,108,197.84	351	338.34	12,937,684.18
0618 - SU Shreveport									
Education Employees	56	56.00	1,580,485.24	323	261.51	9,877,038.13	379	317.51	11,457,523.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,580,485.24	323	261.51	9,877,038.13	379	317.51	11,457,523.37
0020 UED Bd Companies as II of La Sus									
0620 - HED-Bd Supervisors U of La Sys	•	0.00	0.00	4.5	45.00	4 650 407 40	4=	45.00	4 650 405 10
Education Employees	0	0.00	0.00	15	15.00	1,652,127.10	15	15.00	1,652,127.10
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	7	0.00	250.00	7	0.00	250.00
All Other Employees	0 <b>0</b>	0.00	0.00	<u>0</u> <b>23</b>	0.00 <b>16.00</b>	0.00	0	0.00	0.00
Personnel Area Total	U	0.00	0.00	23	16.00	1,673,177.10	23	16.00	1,673,177.10

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### **Report on State Employment**

Data as of 3/17/2017

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	180	180.00	4,762,056.00	711	621.00	23,123,666.50	891	801.00	27,885,722.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	180	180.00	4,762,056.00	711	621.00	23,123,666.50	891	801.00	27,885,722.50
0623 - Grambling State University									
Education Employees	97	93.00	2,822,897.35	431	418.34	22,566,243.53	528	511.34	25,389,140.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	97	93.00	2,822,897.35	431	418.34	22,566,243.53	528	511.34	25,389,140.88
0625 - La Tech University									
Education Employees	285	283.50	7,874,443.20	783	741.06	45,537,126.34	1.068	1.024.56	53,411,569.54
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	285	283.50	7,874,443.20	783	741.06	45,537,126.34	1,068	1,024.56	53,411,569.54
0627 - McNeese State University									
Education Employees	165	162.25	4,535,830.00	649	477.53	29,083,199.29	814	639.78	33,619,029.29
Student Employees	0	0.00	0.00	551	0.00	4,418,815.70	551	0.00	4,418,815.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	165	162.25	4,535,830.00	1,200	477.53	33,502,014.99	1,365	639.78	38,037,844.99
0629 - University of La-Monroe									
-	202	200.00	6 170 000 94	070	720 71	41 OCA CEO 20	1 000	020.71	40 144 E60 12
Education Employees Student Employees	202 0	200.00	6,179,909.84 0.00	878 0	729.71 0.00	41,964,658.28 0.00	1,080 0	929.71 0.00	48,144,568.12 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	200.00	6,179,909.84	J _	729.71	41,964,658.28	U	0.00	48,144,568.12

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### **Report on State Employment**

Data as of 3/17/2017

#### **HIGHER EDUCATION**

Appropriated Agencies  0631 - Northwestern State University	# EMP  167 0 0 0 167 354 0 0 354	# FTE  166.50 0.00 0.00 0.00 166.50  347.64 0.00 0.00 0.00	5,109,211.88 0.00 0.00 0.00 5,109,211.88 10,016,266.00 0.00 0.00	# EMP  656 0 0 0 656	# FTE 610.03 0.00 0.00 0.00 610.03	32,916,606.90 0.00 0.00 0.00 32,916,606.90 48,085,293.80	# EMP 823 0 0 0 823	# FTE  776.53 0.00 0.00 0.00 776.53	38,025,818.78 0.00 0.00 0.00 38,025,818.78
Education Employees Student Employees Board Members All Other Employees Personnel Area Total  0634 - Southeastern La University Education Employees Student Employees Board Members	0 0 0 167 354 0 0	0.00 0.00 0.00 <b>166.50</b> 347.64 0.00 0.00	0.00 0.00 0.00 5,109,211.88 10,016,266.00 0.00	0 0 0 656	0.00 0.00 0.00 <b>610.03</b>	0.00 0.00 0.00 32,916,606.90	0 0 0 823	0.00 0.00 0.00 776.53	0.00 0.00 0.00 38,025,818.78
Student Employees Board Members All Other Employees Personnel Area Total  0634 - Southeastern La University Education Employees Student Employees Board Members	0 0 0 167 354 0 0	0.00 0.00 0.00 <b>166.50</b> 347.64 0.00 0.00	0.00 0.00 0.00 5,109,211.88 10,016,266.00 0.00	0 0 0 656	0.00 0.00 0.00 <b>610.03</b>	0.00 0.00 0.00 32,916,606.90	0 0 0 823	0.00 0.00 0.00 776.53	0.00 0.00 0.00 38,025,818.78
Board Members All Other Employees Personnel Area Total  0634 - Southeastern La University Education Employees Student Employees Board Members	0 0 167 354 0 0	0.00 0.00 <b>166.50</b> 347.64 0.00 0.00	0.00 0.00 <b>5,109,211.88</b> 10,016,266.00 0.00	0 0 <b>656</b>	0.00 0.00 <b>610.03</b> 822.89	0.00 0.00 <b>32,916,606.90</b>	0 0 <b>823</b>	0.00 0.00 <b>776.53</b>	0.00 0.00 38,025,818.78
All Other Employees Personnel Area Total  0634 - Southeastern La University Education Employees Student Employees Board Members	354 0 0	347.64 0.00 0.00	0.00 <b>5,109,211.88</b> 10,016,266.00 0.00	0 <b>656</b> 991	0.00 <b>610.03</b> 822.89	0.00 32,916,606.90	0 823	0.00 776.53	0.00 38,025,818.78
Personnel Area Total  0634 - Southeastern La University Education Employees Student Employees Board Members	354 0 0	347.64 0.00 0.00	<b>5,109,211.88</b> 10,016,266.00 0.00	<b>656</b> 991	<b>610.03</b> 822.89	32,916,606.90	823	776.53	38,025,818.78
0634 - Southeastern La University  Education Employees  Student Employees  Board Members	354 0 0	347.64 0.00 0.00	10,016,266.00 0.00	991	822.89	, .			
Education Employees Student Employees Board Members	0 0 0	0.00 0.00	0.00			48,085,293.80	1,345	1 170 52	58 101 559 80
Education Employees Student Employees Board Members	0 0 0	0.00 0.00	0.00			48,085,293.80	1,345	1 170 53	58 101 559 80
Student Employees Board Members	0 0 0	0.00 0.00	0.00			.0,000,200.00			
Board Members	0	0.00			0.00	0.00	0	0.00	0.00
	0			0	0.00	0.00	0	0.00	0.00
All Other Employees	354		0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total		347.64	10,016,266.00	991	822.89	48,085,293.80	1,345	1,170.53	58,101,559.80
OCAD University of La Lafavetta									
0640 - University of La-Lafayette									
Education Employees	590	548.00	18,019,592.83	1,391	1,241.68	85,285,224.82	1,981	1,789.68	103,304,817.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	590	548.00	18,019,592.83	1,391	1,241.68	85,285,224.82	1,981	1,789.68	103,304,817.65
0641 - Delgado Community College									
Education Employees	181	132.00	5,174,776.64	1,673	741.47	36,307,616.85	1,854	873.47	41,482,393.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	132.00	5,174,776.64	1,673	741.47	36,307,616.85	1,854	873.47	41,482,393.49
0643 - Nunez Community College									
, -	16	14.00	202 566 77	202	02.10	4 422 204 10	210	107.10	4 024 050 02
Education Employees Student Employees	16 0	14.00 0.00	392,566.77 0.00	202 0	93.19 0.00	4,432,384.16 0.00	218 0	107.19 0.00	4,824,950.93 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0 16	14.00	392,566.77	202	93.19	4,432,384.16	218	107.19	4,824,950.93

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### **Report on State Employment**

Data as of 3/17/2017

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	89	57.00	2,644,470.80	841	273.78	13,858,000.21	930	330.78	16,502,471.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	57.00	2,644,470.80	841	273.78	13,858,000.21	930	330.78	16,502,471.01
0671 - HED-Board of Regents									
Education Employees	52	52.00	3,054,292.80	153	144.00	9,044,708.66	205	196.00	12,099,001.46
Student Employees	0	0.00	0.00	22	11.00	227,895.20	22	11.00	227,895.20
Board Members	0	0.00	0.00	2	1.00	364,050.00	2	1.00	364,050.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	3,054,292.80	177	156.00	9,636,653.86	229	208.00	12,690,946.66
0730 - South Central LA Technical College									
Education Employees	22	22.00	625.219.82	207	113.04	5.656.440.21	220	135.04	6.281.660.03
Student Employees	22 0	0.00	0.00	0	0.00	5,656,440.21	229 0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	625,219.82	207	113.04	5,656,440.21	229	135.04	6,281,660.03
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	154	90.61	4,226,857.31	163	99.61	4,493,490.82
Student Employees	0	0.00	0.00	0	0.00	4,220,837.31	0	0.00	4,493,490.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	154	90.61	4,226,857.31	163	99.61	4,493,490.82
0751 Source Took Comm College									
0751 - Sowela Tech Comm College	24	24.00	507.404.60	252	470.00	0.005.404.50	27.	404.00	0.000.500.44
Education Employees	21	21.00	597,491.63	353	173.88	8,325,101.78	374	194.88	8,922,593.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	597,491.63	353	173.88	8,325,101.78	374	194.88	8,922,593.41

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### **Report on State Employment**

Data as of 3/17/2017

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0770 - Northwest Technical College									
Education Employees	15	15.00	395,341.51	146	103.02	5,039,284.39	161	118.02	5,434,625.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	395,341.51	146	103.02	5,039,284.39	161	118.02	5,434,625.90
0788 - Northshore Tech Comm College									
Education Employees	23	22.00	690.183.00	267	161.44	7,749,752.31	290	183.44	8,439,935.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	690,183.00	267	161.44	7,749,752.31	290	183.44	8,439,935.31
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	242.521.85	189	148.57	7.261.338.04	195	154.57	7.503.859.89
Student Employees	0	0.00	0.00	109	0.00	7,201,338.04	195	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	242,521.85	189	148.57	7,261,338.04	195	154.57	7,503,859.89
N645 - South La Community College-NP									
Education Employees	55	55.00	1,639,424.96	416	238.60	11,825,690.05	471	293.60	13,465,115.01
Student Employees	0	0.00	0.00	1	0.00	9,425.00	1	0.00	9,425.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,639,424.96	417	238.60	11,835,115.05	472	293.60	13,474,540.01
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	226,054.13	161	81.98	3,766,686.36	168	88.98	3,992,740.49
Student Employees	0	0.00	0.00	101	0.00	3,766,686.36	108	0.00	3,992,740.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	<u>0</u>	7.00	226,054.13	161	81.98	0.00	<u> </u>	0.00	3,992,740.49

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### **Report on State Employment**

Data as of 3/17/2017

#### **HIGHER EDUCATION**

1	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
19	19.00	636,384.08	360	218.92	9,926,861.74	379	237.92	10,563,245.82
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
19	19.00	636,384.08	360	218.92	9,926,861.74	379	237.92	10,563,245.82
0	0.00	0.00	139	131.35	10.643.854.70	139	131.35	10,643,854.70
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	153	131.35	10,644,554.70	153	131.35	10,644,554.70
5,391	5,219.46	168,801,497.58	26,671	20,380.40	1,222,925,678.82	32,062	25,599.86	1,391,727,176.40
0	0.00	0.00	724	86.50	5.975.531.90	724	86.50	5,975,531.90
0	0.00	0.00	23	1.00	365,000.00	23	1.00	365,000.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
5,391	5,219.46	168,801,497.58	27,418	20,467.90	1,229,266,210.72	32,809	25,687.36	1,398,067,708.30
5,391	5,219.46	168,801,497.58	26,671	20,380.40	1,222,925,678.82	32,062	25,599.86	1,391,727,176.40
0	0.00	0.00	724	86.50	5,975,531.90	724	86.50	5,975,531.90
0	0.00	0.00	23	1.00	365,000.00	23	1.00	365,000.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	19 0 0 0 19 0 0 0 0 5,391 0 5,391	# EMP # FTE  19 19.00 0 0.00 0 0.00 0 0.00 19 19.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 5,391 5,219.46 0 0.00 5,391 5,219.46 0 0.00 5,391 5,219.46	19 19.00 636,384.08 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 19 19.00 636,384.08  0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP  19 19.00 636,384.08 360 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 19 19.00 636,384.08 360  0 0.00 0.00 0.00 139 0 0.00 0.00 0.00 0 0 0.00 0.00 14 0 0.00 0.00 0.00 14 0 0.00 0.00 153  5,391 5,219.46 168,801,497.58 26,671 0 0.00 0.00 0.00 23 0 0.00 0.00 0.00 0 5,391 5,219.46 168,801,497.58 27,418	#EMP #FTE ANNUAL PAY RATE #EMP #FTE  19 19.00 636,384.08 360 218.92 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 19 19.00 636,384.08 360 218.92  0 0.00 0.00 0.00 139 131.35 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 14 0.00 0 0.00 0.00 14 0.00 0 0.00 0.00 0.00 153 131.35  5,391 5,219.46 168,801,497.58 26,671 20,380.40 0 0.00 0.00 0.00 23 1.00 0 0.00 0.00 0.00 5,391 5,219.46 168,801,497.58 27,418 20,467.90  5,391 5,219.46 168,801,497.58 27,418 20,467.90	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE  19 19.00 636,384.08 360 218.92 9,926,861.74  0 0.00 0.00 0.00 0.00 0.00 0.00  0 0.00 0.00 0.00 0.00 0.00  19 19.00 636,384.08 360 218.92 9,926,861.74  0 0.00 0.00 0.00 0.00 0.00  19 19.00 636,384.08 360 218.92 9,926,861.74  0 0.00 0.00 139 131.35 10,643,854.70  0 0.00 0.00 0.00 0.00 0.00 0.00  0 0.00 0.00 14 0.00 700.00  0 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  19	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  19 19.00 636,384.08 360 218.92 9,926,861.74 379 237.92 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 19 19.00 636,384.08 360 218.92 9,926,861.74 379 237.92  0 0.00 0.00 139 131.35 10,643,854.70 139 131.35 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 14 0.00 700.00 14 0.00 0 0.00 0.00 0.00 153 131.35 10,643,854.70 139 131.35 0 0.00 0.00 0.00 14 0.00 700.00 14 0.00 0 0.00 0.00 153 131.35 10,644,554.70 153 131.35  5,391 5,219.46 168,801,497.58 26,671 20,380.40 1,222,925,678.82 32,062 25,599.86 0 0.00 0.00 0.00 23 1.00 365,000.00 23 1.00 0 0.00 0.00 0.00 23 1.00 365,000.00 23 1.00 5,391 5,219.46 168,801,497.58 27,418 20,467.90 1,229,266,210.72 32,809 25,687.36

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### **Report on State Employment**

Data as of 3/17/2017

#### **HEALTH CARE SERVICES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	6	6.00	250,273.07	80	77.70	6,648,110.80	86	83.70	6,898,383.87
Student Employees	0	0.00	0.00	6	4.80	94,016.00	6	4.80	94,016.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	250,273.07	86	82.50	6,742,126.80	92	88.50	6,992,399.87
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	279	279.00	10,266,939.98	107	78.90	6,569,896.11	386	357.90	16,836,836.09
Student Employees	0	0.00	0.00	16	1.00	137,280.00	16	1.00	137,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	279	279.00	10,266,939.98	123	79.90	6,707,176.11	402	358.90	16,974,116.09
Appropriated Totals									
Education Employees	285	285.00	10,517,213.05	187	156.60	13,218,006.91	472	441.60	23,735,219.96
Student Employees	0	0.00	0.00	22	5.80	231,296,00	22	5.80	231,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	285	285.00	10,517,213.05	209	162.40	13,449,302.91	494	447.40	23,966,515.96
HEALTH CARE SERVICES TOTALS									
Education Employees	285	285.00	10,517,213.05	187	156.60	13,218,006.91	472	441.60	23,735,219.96
Student Employees	0	0.00	0.00	22	5.80	231,296.00	22	5.80	231,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Oil E	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00

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### **Report on State Employment**

Data as of 3/17/2017

#### **EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
PF - P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	21	10.00	778,373.40	22	11.00	829,250.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.76	128,421.28	15	7.76	128,421.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	435.50	25,575,551.82	35	35.00	3,772,124.46	504	470.50	29,347,676.28
Personnel Area Total	469	435.50	25,575,551.82	50	42.76	3,900,545.74	519	478.26	29,476,097.56
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	85.00	5,672,759.56	90	85.00	5,672,759.56
Personnel Area Total	0	0.00	0.00	90	85.00	5,672,759.56	90	85.00	5,672,759.56
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	76	76.00	4,351,625.72	78	78.00	4,433,348.92
Personnel Area Total	2	2.00	81,723.20	79	77.50	4,375,337.72	81	79.50	4,457,060.92
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.26	152,133.28	18	9.26	152,133.28
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	472	438.50	25,708,151.82	211	206.00	14,573,244.14	683	644.50	40,281,395.96
Appropriated Personnel Area Totals	472	438.50	25,708,151.82	240	215.26	14,727,016.42	712	653.76	40,435,168.24
Appropriated resonner Area Totals	4/2	430.30	23,700,131.02	240	213.20	14,727,010.42	/12	033.70	40,433,100.24

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### **Report on State Employment**

Data as of 3/17/2017

#### **EDUCATION**

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Personnel Area Total	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Personnel Area Totals	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.26	152,133.28	18	9.26	152,133.28
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	474	440.50	25,774,316.62	212	207.00	14,673,838.14	686	647.50	40,448,154.76
DEPARTMENT TOTALS	474	440.50	25,774,316.62	241	216.26	14,827,610.42	715	656.76	40,601,927.04

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#### **Report on State Employment**

Data as of 3/17/2017

#### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.95	109,765.76	7	3.95	109,765.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	108.00	3,433,449.40	170	154.00	8,563,095.80	286	262.00	11,996,545.20
Personnel Area Total	116	108.00	3,433,449.40	177	157.95	8,672,861.56	293	265.95	12,106,310.96
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14.759.68	1	0.80	14,759.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.00	4,432,583.48	55	47.00	3,091,927.02	197	188.00	7,524,510.50
Personnel Area Total	142	141.00	4,432,583.48	56	47.80	3,106,686.70	198	188.80	7,539,270.18
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	103	85.50	4,141,924.02	113	95.50	4,493,032.96
Personnel Area Total	10	10.00	351,108.94	103	85.50	4,141,924.02	113	95.50	4,493,032.96
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	55.00	3,160,157.00	5	5.00	516,419.28	61	60.00	3,676,576.28
Personnel Area Total	56	55.00	3,160,157.00	5	5.00	516,419.28	61	60.00	3,676,576.28
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307.360.76	93	76.40	4.185.554.62	100	83.40	4.492.915.38
Personnel Area Total	7	7.00	307,360.76	93	76.40	4,185,554.62	100	83.40	4,492,915.38
reisonnei Alea Totai	,	7.00	307,300.70	<b>33</b>	, 0.40	7,103,337.02	100	03.40	7,732,313.30

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### **Report on State Employment**

Data as of 3/17/2017

#### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.75	124,525.44	8	4.75	124,525.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	321.00	11,684,659.58	426	367.90	20,498,920.74	757	688.90	32,183,580.32
Appropriated Personnel Area Totals	331	321.00	11,684,659.58	434	372.65	20,623,446.18	765	693.65	32,308,105.76
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.75	124,525.44	8	4.75	124,525.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	321.00	11,684,659.58	426	367.90	20,498,920.74	757	688.90	32,183,580.32
DEPARTMENT TOTALS	331	321.00	11,684,659.58	434	372.65	20,623,446.18	765	693.65	32,308,105.76

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### **Report on State Employment**

Data as of 3/17/2017

#### **PUBLIC SERVICE COMM**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,132,693.98	12	12.00	834,505.10	76	75.00	3,967,199.08
Personnel Area Total	64	63.00	3,132,693.98	17	17.00	1,059,505.20	81	80.00	4,192,199.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,132,693.98	12	12.00	834,505.10	76	75.00	3,967,199.08
Appropriated Personnel Area Totals	64	63.00	3,132,693.98	17	17.00	1,059,505.20	81	80.00	4,192,199.18
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,132,693.98	12	12.00	834,505.10	76	75.00	3,967,199.08
DEPARTMENT TOTALS	64	63.00	3,132,693.98	17	17.00	1,059,505.20	81	80.00	4,192,199.18

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### **Report on State Employment**

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#### **AGRICULTURE**

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	10	5.66	101,153.00	10	5.66	101,153.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
520	500.00	24,564,023.90	46	44.50	3,961,944.74	566	544.50	28,525,968.64
520	500.00	24,564,023.90	56	50.16	4,063,097.74	576	550.16	28,627,121.64
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	10	5.66	101,153.00	10	5.66	101,153.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
520	500.00	24,564,023.90	46	44.50	3,961,944.74	566	544.50	28,525,968.64
520	500.00	24,564,023.90	56	50.16	4,063,097.74	576	550.16	28,627,121.64
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	10	5.66	101,153.00	10	5.66	101,153.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
520	500.00	24,564,023.90	46	44.50	3,961,944.74	566	544.50	28,525,968.64
520	500.00	24.564.023.90	56	50.16	4,063,097.74	576	550.16	28,627,121.64
	0 0 520 520 520 0 0 520 520	# EMP # FTE  0 0.00 0 0.00 0 0.00 520 500.00  520 500.00  0 0.00 0 0.00 520 500.00  520 500.00  0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0       0.00       0.00         0       0.00       0.00         520       500.00       24,564,023.90         520       500.00       24,564,023.90         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         520       500.00       24,564,023.90         520       500.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         520       500.00       24,564,023.90	# EMP # FTE ANNUAL PAY RATE # EMP  0 0.00 0.00 0.00 10 0 0.00 0.00 0.00 0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE  0 0.00 0.00 0.00 0.00 10 5.66 0 0.00 0.00 0.00 0 0.00 520 500.00 24,564,023.90 46 44.50 520 500.00 0.00 0.00 0 0.00 0 0.00 0.00 0.	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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### **Report on State Employment**

Data as of 3/17/2017

#### **JUSTICE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	168,792.00	20	10.00	168,792.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	499.04	28,922,308.32	515	499.04	28,922,308.32
Personnel Area Total	0	0.00	0.00	535	509.04	29,091,100.32	535	509.04	29,091,100.32
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	168,792.00	20	10.00	168,792.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	499.04	28,922,308.32	515	499.04	28,922,308.32
Appropriated Personnel Area Totals	0	0.00	0.00	535	509.04	29,091,100.32	535	509.04	29,091,100.32
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	168,792.00	20	10.00	168,792.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	499.04	28,922,308.32	515	499.04	28,922,308.32
DEPARTMENT TOTALS	0	0.00	0.00	535	509.04	29,091,100.32	535	509.04	29,091,100.32

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## **Report on State Employment**

Data as of 3/17/2017

#### **INSURANCE**

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0165 - DOI-Commissioner of Insurance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.50	50,180.00	5	2.50	50,180.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	197	191.00	10,660,141.18	25	25.00	3,064,198.28	222	216.00	13,724,339.46	
Personnel Area Total	197	191.00	10,660,141.18	30	27.50	3,114,378.28	227	218.50	13,774,519.46	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.50	50,180.00	5	2.50	50,180.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	197	191.00	10,660,141.18	25	25.00	3,064,198.28	222	216.00	13,724,339.46	
Appropriated Personnel Area Totals	197	191.00	10,660,141.18	30	27.50	3,114,378.28	227	218.50	13,774,519.46	
INSURANCE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.50	50,180.00	5	2.50	50,180.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	197	191.00	10,660,141.18	25	25.00	3,064,198.28	222	216.00	13,724,339.46	
DEPARTMENT TOTALS	197	191.00	10,660,141.18	30	27.50	3,114,378.28	227	218.50	13,774,519.46	

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## **Report on State Employment**

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#### LIEUTENANT GOVERNOR

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	10	9.00	696,908.94	14	12.00	868,814.44
Personnel Area Total	4	3.00	171,905.50	10	9.00	696,908.94	14	12.00	868,814.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	10	9.00	696,908.94	14	12.00	868,814.44
Appropriated Personnel Area Totals	4	3.00	171,905.50	10	9.00	696,908.94	14	12.00	868,814.44
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	10	9.00	696,908.94	14	12.00	868,814.44
DEPARTMENT TOTALS	4	3.00	171,905.50	10	9.00	696,908.94	14	12.00	868,814.44

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## **Report on State Employment**

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#### **SECRETARY OF STATE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.20	40,622.40	5	2.20	40,622.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	555	362.00	19,155,666.40	184	176.60	9,729,930.34	739	538.60	28,885,596.74
Personnel Area Total	555	362.00	19,155,666.40	189	178.80	9,770,552.74	744	540.80	28,926,219.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.20	40,622.40	5	2.20	40,622.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	555	362.00	19,155,666.40	184	176.60	9,729,930.34	739	538.60	28,885,596.74
Appropriated Personnel Area Totals	555	362.00	19,155,666.40	189	178.80	9,770,552.74	744	540.80	28,926,219.14
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.20	40,622.40	5	2.20	40,622.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	555	362.00	19,155,666.40	184	176.60	9,729,930.34	739	538.60	28,885,596.74
DEPARTMENT TOTALS	555	362.00	19,155,666.40	189	178.80	9,770,552.74	744	540.80	28,926,219.14

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## **Report on State Employment**

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#### **TREASURY**

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,364.00	7	3.50	65,364.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
Personnel Area Total	49	44.00	2,978,012.96	29	10.50	1,234,236.38	78	54.50	4,212,249.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,364.00	7	3.50	65,364.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
Appropriated Personnel Area Totals	49	44.00	2,978,012.96	29	10.50	1,234,236.38	78	54.50	4,212,249.34
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,364.00	7	3.50	65,364.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
DEPARTMENT TOTALS	49	44.00	2,978,012.96	29	10.50	1,234,236.38	78	54.50	4,212,249.34

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## **Report on State Employment**

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#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	25	25.00	1,357,907.20	4	4.00	483,620.80	29	29.00	1,841,528.00
Personnel Area Total	25	25.00	1,357,907.20	15	4.00	484,145.80	40	29.00	1,842,053.00
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	110,500.00	10	5.00	110,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	114.00	7,574,370.96	11	11.00	1,918,737.60	125	125.00	9,493,108.56
Personnel Area Total	114	114.00	7,574,370.96	21	16.00	2,029,237.60	135	130.00	9,603,608.56
0573 - Teachers Retirement System La  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	38.740.00	0 2	1.50	38,740.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	38,740.00 975.00
All Other Employees	135	133.00	8,132,987.20	11	10.00	1,701,598.20	146	143.00	9,834,585.40
	135	133.00		26	11.50				
Personnel Area Total	135	133.00	8,132,987.20	20	11.50	1,741,313.20	161	144.50	9,874,300.40
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.50	149,240.00	12	6.50	149,240.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	276	274.00	17,141,936.76	28	27.00	4,340,556.86	304	301.00	21,482,493.62
Appropriated Personnel Area Totals	276	274.00	17,141,936.76	64	33.50	4,491,296.86	340	307.50	21,633,233.62

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## **Report on State Employment**

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#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.50	149,240.00	12	6.50	149,240.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	276	274.00	17,141,936.76	28	27.00	4,340,556.86	304	301.00	21,482,493.62
DEPARTMENT TOTALS	276	274.00	17,141,936.76	64	33.50	4,491,296.86	340	307.50	21,633,233.62

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
4	4.00	135,865.60	4	2.00	103,313.60	8	6.00	239,179.20
4	4.00	135,865.60	7	2.00	103,313.60	11	6.00	239,179.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0					0.00
		0.00	3		0.00	-		0.00
2	1.00	38,480.00	4	2.00	72,800.00	6	3.00	111,280.00
2	1.00	38,480.00	7	2.00	72,800.00	9	3.00	111,280.00
								0.00
			-					0.00
								0.00
								1,244,256.00
29	25.00	1,074,985.60	,	2.00	169,270.40	36	27.00	1,244,256.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
11	11.00	310,814.40	3	2.00	113,068.80	14	13.00	423,883.20
11	11.00	310,814.40	7	2.00	113,143.80	18	13.00	423,958.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00 0.00
-			-			-		0.00
3	3.00	85,134.40	6	2.50	123,832.80	9	5.50	208,967.20
	0 0 0 4 4 4 4 0 0 0 0 2 2 2 2 0 0 0 0 0	# EMP # FTE  0 0.00 0 0.00 0 0.00 4 4.00 4 4.00  0 0.00 0 0.00 0 0.00 2 1.00 2 1.00 2 1.00 0 0.00 2 2 5.00 29 25.00 0 0.00 0 0.00 0 0.00 11 11.00 11 11.00	0       0.00       0.00         0       0.00       0.00         0       0.00       135,865.60         4       4.00       135,865.60         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         2       1.00       38,480.00             0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         11       11.00       310,814.40         11       11.00       310,814.40	#EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 3 4 4.00 135,865.60 4 4 4.00 135,865.60 7   0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 38,480.00 4 2 1.00 38,480.00 7   0 0.00 0.00 0.00 0 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 4 4.00 135.865.60 4 2.00 103.313.60 4 4.00 135,865.60 7 2.00 103,313.60  0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 3 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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## **Report on State Employment**

Data as of 3/17/2017

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, <b>y</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	11	11.00	377,644.80	0	0.00	0.00	11	11.00	377,644.80
Personnel Area Total	11	11.00	377,644.80	5	0.00	0.00	16	11.00	377,644.80
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,070.40	3	2.00	96,200.00	5	4.00	182,270.40
Personnel Area Total	2	2.00	86,070.40	7	2.00	96,200.00	9	4.00	182,270.40
0H08 - Church Point Housing Authority									
•	•	0.00	0.00	•	0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 2	0.00	0.00 80.184.00	2	0.00	0.00	2	0.00	0.00
All Other Employees Personnel Area Total	2	2.00 2.00	80,184.00 80,184.00	3 <b>5</b>	1.00 1.00	50,273.60 <b>50,273.60</b>	<u>5</u> <b>7</b>	3.00 3.00	130,457.60 130,457.60
Personner Area Total	2	2.00	80,164.00	3	1.00	30,273.00	,	3.00	130,437.00
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40
All Other Ellipiovees		2.00	//,/30.40		1.00	20,100.00	4	3.00	133,310.40

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	189,654.40	3	2.00	164,486.40	9	8.00	354,140.80
Personnel Area Total	6	6.00	189,654.40	6	2.00	164,486.40	12	8.00	354,140.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.00	60,444.80	3	2.00	102,336.00	6	4.00	162,780.80
Personnel Area Total	3	2.00	60,444.80	7	2.00	102,336.00	10	4.00	162,780.80
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	56	55.00	2,156,115.26	7	4.00	505,980.28	63	59.00	2,662,095.54
Personnel Area Total	56	55.00	2,156,115.26	10	4.00	505,980.28	66	59.00	2,662,095.54
OUAT Funice Hausing Authority									
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	98,488.00	3	2.00	92,152.32	6	5.00	190,640.32
Personnel Area Total	3	3.00	98,488.00	7	2.00	92,152.32	10	5.00	190,640.32

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## **Report on State Employment**

Data as of 3/17/2017

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	58,739.20	3	2.00	87,172.80	5	4.00	145,912.00
Personnel Area Total	2	2.00	58,739.20	7	2.00	87,172.80	9	4.00	145,912.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	49,999.04	3	1.70	49,999.04
Personnel Area Total	0	0.00	0.00	7	1.70	49,999.04	7	1.70	49,999.04
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	62,400.00	6	3.50	62,400.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	15	7.00	453,024.00	2	1.00	68,952.00	17	8.00	521,976.00
Personnel Area Total	15	7.00	453,024.00	14	4.50	131,352.00	29	11.50	584,376.00
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	89,731.20	3	1.00	47,611.20	6	4.00	137,342.40
Personnel Area Total	3	3.00	89,731.20	6	1.00	47,611.20	9	4.00	137,342.40
0100 1 1 11 1 1 1 1									
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	<u>5</u>	5.00	191,844.64	3	2.00	146,463.20	8	7.00	338,307.84
Personnel Area Total	5	5.00	191,844.64	7	2.00	146,463.20	12	7.00	338,307.84

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,129,606.40	1	1.00	104,998.40	36	36.00	1,234,604.80
Personnel Area Total	35	35.00	1,129,606.40	1	1.00	104,998.40	36	36.00	1,234,604.80
01122 Jako Charles Hausing Authority									
0H23 - Lake Charles Housing Authority	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	48 <b>48</b>	39.00 <b>39.00</b>	1,471,115.10 1,471,115.10	1 1	1.00 1.00	127,337.60 <b>127,337.60</b>	49 <b>49</b>	40.00	1,598,452.70 <b>1,598,452.70</b>
Personnei Area Totai	40	39.00	1,471,113.10	1	1.00	127,337.00	49	40.00	1,336,432.70
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	228,987.20	4	2.00	87,256.00	10	8.00	316,243.20
All Other Employees	6	6.00	228,987.20	7	2.00	87,256.00	13	0.00	310,243.20

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	7.50	193,440.00	16	7.50	193,440.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	93	58.50	2,722,532.80	3	2.00	245,689.60	96	60.50	2,968,222.40
Personnel Area Total	93	58.50	2,722,532.80	24	9.50	439,129.60	117	68.00	3,161,662.40
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	5.00	181,469.60	2	0.00	0.00	11	5.00	181,469.60
Personnel Area Total	9	5.00	181,469.60	5	0.00	0.00	14	5.00	181,469.60
0H28 - New Iberia Housing Authority									
-	•	0.00	2.22	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 3	0.00	0.00	3	0.00	0.00	3 7	0.00	0.00
All Other Employees Personnel Area Total	<u> </u>	3.00 3.00	87,430.72 <b>87,430.72</b>	<u>4</u> 7	2.00 2.00	89,273.60 <b>89,273.60</b>	10	5.00 <b>5.00</b>	176,704.32 <b>176,704.32</b>
reisonnei Area Totai	J	3.00	67,430.72	,	2.00	89,273.00	10	5.00	170,704.32
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,401.60	3	1.00	69,784.00	8	6.00	183,185.60
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
Personnel Area Total	0	0.00	0.00	7	2.00	79,705.60	L	2.00	79,705.60

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## **Report on State Employment**

Data as of 3/17/2017

#### **HOUSING AUTHORITIES**

0 0 0 0 18 18	# FTE  0.00 0.00 0.00 18.00 18.00	0.00 0.00 0.00 0.00 616,460.00	# EMP 0 0 3	# FTE 0.00 0.00	0.00 0.00	# EMP	# FTE 0.00	ANNUAL PAY RATE
0 0 18	0.00 0.00 18.00	0.00 0.00	0					0.00
0 0 18	0.00 0.00 18.00	0.00 0.00	0					0.00
0 18	0.00 18.00	0.00	-	0.00	0.00	0		
18	18.00		3		0.00	0	0.00	0.00
		616,460.00		0.00	0.00	3	0.00	0.00
18	18.00		4	2.00	173,804.80	22	20.00	790,264.80
		616,460.00	7	2.00	173,804.80	25	20.00	790,264.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
1	1.00	43,617.60	3	2.00	85,384.00	4	3.00	129,001.60
1	1.00	43,617.60	7	2.00	85,384.00	8	3.00	129,001.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			•			-		0.00
								351,716.56
5	5.00	186,721.60	7	2.00	164,994.96	12	7.00	351,716.56
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-						-		0.00
12	10.00		3					379,090.40
12	10.00	291,855.20	6	1.00	87,235.20	18	11.00	379,090.40
•	0.00	0.00	•	0.00	0.00	•	0.00	
								0.00
0		0.00	-			-		0.00
11						2	0.00	
2	0.00 2.00	0.00 42,710.46	2 5	0.00 2.50	0.00 107,850.86	2 7	0.00 4.50	0.00 150,561.32
-	0 0 0 12 12	0 0.00 0 0.00 5 5.00 5 5.00 0 0.00 0 0.00 0 0.00 12 10.00 12 10.00 0 0.00 0 0.00 0 0.00	0         0.00         0.00           0         0.00         0.00           5         5.00         186,721.60           5         5.00         186,721.60           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           12         10.00         291,855.20           12         10.00         291,855.20           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00	0       0.00       0.00       0         0       0.00       0.00       4         5       5.00       186,721.60       3         5       5.00       186,721.60       7         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       3         12       10.00       291,855.20       6         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0	0       0.00       0.00       0.00         0       0.00       0.00       4       0.00         5       5.00       186,721.60       3       2.00         5       5.00       186,721.60       7       2.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       3       0.00         12       10.00       291,855.20       3       1.00         12       10.00       291,855.20       6       1.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00	0         0.00         0.00         0.00         0.00           0         0.00         0.00         4         0.00         0.00           5         5.00         186,721.60         3         2.00         164,994.96           5         5.00         186,721.60         7         2.00         164,994.96           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         3         0.00         0.00           12         10.00         291,855.20         3         1.00         87,235.20           12         10.00         291,855.20         6         1.00         87,235.20           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00	0         0.00         0.00         0.00         0.00         0           0         0.00         0.00         4         0.00         0.00         4           5         5.00         186,721.60         7         2.00         164,994.96         8           5         5.00         186,721.60         7         2.00         164,994.96         12           0         0.00         0.00         0         0.00         0.00         0           0         0.00         0.00         0         0.00         0         0.00         0           0         0.00         0.00         3         0.00         0.00         3         1.00         87,235.20         15           12         10.00         291,855.20         6         1.00         87,235.20         18           0         0.00         0.00         0         0.00         0.00         0         0           0         0.00         0.00         0         0.00         0.00         0         0	0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         4         0.00         0.00         4         0.00           5         5.00         186,721.60         3         2.00         164,994.96         8         7.00           5         5.00         186,721.60         7         2.00         164,994.96         12         7.00           0         0.00         0.00         0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00         0.00         0         0.00           0         0.00         0.00         3         0.00         0.00         3         0.00           12         10.00         291,855.20         3         1.00         87,235.20         15         11.00           12         10.00         291,855.20         6         1.00         87,235.20         18         11.00           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00         0.00

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## **Report on State Employment**

Data as of 3/17/2017

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	30	30.00	1,155,325.60	2	1.00	185,000.00	32	31.00	1,340,325.60
Personnel Area Total	30	30.00	1,155,325.60	5	1.00	185,000.00	35	31.00	1,340,325.60
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	202,612.80	2	2.00	110,552.00	9	8.00	313,164.80
Personnel Area Total	7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	244.827.70	4	2.00	195,009.60	12	10.00	439,837.30
Personnel Area Total	8	8.00	244,827.70	6	2.00	195,009.60	14	10.00	439,837.30
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,731.20	2	0.00	35,400.00	4	2.00	99,131.20
Personnel Area Total	2	2.00	63,731.20	6	0.00	35,400.00	8	2.00	99,131.20
Ollda Varran Barish Hausing Authority									
0H41 - Vernon Parish Housing Authority		2.25		•	0.05				
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	86,132.80	3	1.75	75,556.00	6	4.75	161,688.80
Personnel Area Total	3	3.00	86,132.80	7	1.75	75,556.00	10	4.75	161,688.80

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## **Report on State Employment**

Data as of 3/17/2017

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	13	9.00	390,187.20	4	2.00	135,309.08	17	11.00	525,496.28
Personnel Area Total	13	9.00	390,187.20	7	2.00	135,459.08	20	11.00	525,646.28
OUAA Shi andre Parish Haveing Authorite									
0H44 - St Landry Parish Housing Authority	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	315,660.80	3	2.00	156,000.00	13	12.00	471,660.80
Personnel Area Total	10	10.00	315,660.80	8	2.00	156,000.00	18	12.00	471,660.80
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	121,555.20	4	2.00	128,939.20	7	5.00	250,494.40
Personnel Area Total	3	3.00	121,555.20	7	2.00	128,939.20	10	5.00	250,494.40
0H46 - South Landry Housing Authority									
	^	0.00	0.00	•	0.00	0.00	2	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
Board Mellinels									
All Other Employees	6	6.00	182,894.40	3	1.00	60,000.00	9	7.00	242,894.40

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## **Report on State Employment**

Data as of 3/17/2017

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	67,704.00	3	1.00	40,000.00	5	3.00	107,704.00
Personnel Area Total	2	2.00	67,704.00	5	1.00	40,000.00	7	3.00	107,704.00
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	267,592.00	3	2.00	142,854.40	11	10.00	410,446.40
Personnel Area Total	8	8.00	267,592.00	6	2.00	142,854.40	14	10.00	410,446.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	13	12.00	369,366.40	3	2.00	135,241.60	16	14.00	504,608.00
Personnel Area Total	13	12.00	369,366.40	5	2.00	135,241.60	18	14.00	504,608.00
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,857.60	2	1.00	34,611.20	3	2.00	71,468.80
Personnel Area Total	1	1.00	36,857.60	5	1.00	34,611.20	6	2.00	71,468.80

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## **Report on State Employment**

Data as of 3/17/2017

#### **HOUSING AUTHORITIES**

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H53 - Independence Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20	
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20	
0H54 - St John The Baptist Housing Author	rity									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	10	10.00	346,840.00	3	1.00	75,004.80	13	11.00	421,844.80	
Personnel Area Total	10	10.00	346,840.00	5	1.00	75,004.80	15	11.00	421,844.80	
0H55 - Lake Providence Housing Authority	,									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	5	5.00	151,840.00	1	1.00	44,952.18	6	6.00	196,792.18	
Personnel Area Total	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18	
0H56 - DeRidder Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees		0.00	0.00					0.00		
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	0	0.00	0.00	0	0.00	0.00	0	0.00		
Board Members	0 0 6	0.00	0.00	0 3 2	0.00	0.00	0 3 8	0.00	0.00	
· ·	0			3			3			
Board Members All Other Employees Personnel Area Total	0 6	0.00 6.00	0.00 160,929.60	3 2	0.00 1.00	0.00 48,880.00	3	0.00 7.00	0.00 209,809.60	
Board Members All Other Employees Personnel Area Total  OH57 - Rayville Housing Authority	0 6 <b>6</b>	0.00 6.00 <b>6.00</b>	0.00 160,929.60 <b>160,929.60</b>	3 2 <b>5</b>	0.00 1.00 1.00	0.00 48,880.00 <b>48,880.00</b>	3 8 <b>11</b>	0.00 7.00 <b>7.00</b>	0.00 209,809.60 <b>209,809.60</b>	
Board Members All Other Employees Personnel Area Total  OH57 - Rayville Housing Authority Education Employees	0 6 <b>6</b>	0.00 6.00 6.00	0.00 160,929.60 160,929.60	3 2 <b>5</b>	0.00 1.00 1.00	0.00 48,880.00 <b>48,880.00</b> 0.00	3 8 <b>11</b>	0.00 7.00 <b>7.00</b>	0.00 209,809.60 <b>209,809.60</b> 0.00	
Board Members All Other Employees Personnel Area Total  OH57 - Rayville Housing Authority Education Employees Student Employees	0 6 6	0.00 6.00 6.00 0.00	0.00 160,929.60 160,929.60 0.00 0.00	3 2 5	0.00 1.00 1.00 0.00 0.00	0.00 48,880.00 48,880.00 0.00 0.00	3 8 11	0.00 7.00 7.00 0.00 0.00	0.00 209,809.60 209,809.60 0.00 0.00	
Board Members All Other Employees Personnel Area Total  OH57 - Rayville Housing Authority Education Employees	0 6 <b>6</b>	0.00 6.00 6.00	0.00 160,929.60 160,929.60	3 2 <b>5</b>	0.00 1.00 1.00	0.00 48,880.00 <b>48,880.00</b> 0.00	3 8 <b>11</b>	0.00 7.00 <b>7.00</b>	0.00 209,809.60 <b>209,809.60</b> 0.00	

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## **Report on State Employment**

Data as of 3/17/2017

#### **HOUSING AUTHORITIES**

Jnits of Local Govt Agencies		CLAS!	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H58 - Kenner Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00	
All Other Employees	11	11.00	404,476.80	2	0.00	0.00	13	11.00	404,476.80	
Personnel Area Total	11	11.00	404,476.80	3	0.00	0.00	14	11.00	404,476.80	
0H59 - St James Parish Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	10	10.00	323,273.60	4	2.00	142,209.60	14	12.00	465,483.20	
Personnel Area Total	10	10.00	323,273.60	7	2.00	142,209.60	17	12.00	465,483.20	
OH60 - Mansfield Housing Authority  Education Employees  Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68	
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68	
0H61 - St Charles Parish Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	4	4.00	128.232.00	4	2.00	143.217.72	8	6.00	271.449.72	
Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	11	6.00	271,449.72	
0H62 - Leesville Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	38.493.00	2	2.00	53,148.16	4	4.00	91,641.16	
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16	

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Author	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	505,668.80	8	4.00	190,569.60	24	20.00	696,238.40
Personnel Area Total	16	16.00	505,668.80	11	4.00	190,569.60	27	20.00	696,238.40
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	2.00	74,195.16	3	1.50	83,130.14	6	3.50	157,325.30
Personnel Area Total	3	2.00	74,195.16	7	1.50	83,330.14	10	3.50	157,525.30
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	11	11.00	317,241.60	4	2.00	121,739.20	15	13.00	438,980.80
Personnel Area Total	11	11.00	317,241.60	7	2.00	121,814.20	18	13.00	439,055.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,660.80	4	2.00	54,993.60	5	3.00	84,654.40
Personnel Area Total	1	1.00	29,660.80	7	2.00	54,993.60	8	3.00	84,654.40
0H67 - Houma Housing Authority									
_ ,	•	0.00	0.00	•	0.00	0.00	6	0.00	2.22
Education Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees		21.37	638,710.80	3	1.00	47,990.00	26	22.37	
	23								686,700.80 <b>686,850.8</b> 0
Personnel Area Total	23	21.37	638,710.80	6	1.00	48,140.00	29	22.37	68

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	265,095.74	2	2.00	203,777.60	10	10.00	468,873.34
Personnel Area Total	8	8.00	265,095.74	6	2.00	203,777.60	14	10.00	468,873.34
OUT2									
0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	139,048.00	2	2.00	122,000.00	6	6.00	261,048.00
Personnel Area Total	4	4.00	139,048.00	7	2.00	122,000.00	11	6.00	261,048.00

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, <u>,</u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.89	43,269.16	4	0.89	43,269.16
Personnel Area Total	0	0.00	0.00	7	0.89	43,269.16	7	0.89	43,269.16
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	28,433.60	3	2.00	96,516.42	4	3.00	124,950.02
Personnel Area Total	1	1.00	28,433.60	7	2.00	96,706.42	8	3.00	125,140.02
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	1	1.00	26,270.40	2	1.00	46,154.76	3	2.00	72,425.16
Personnel Area Total	1	1.00	26,270.40	6	1.00	46,254.76	7	2.00	72,525.16
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	43,047.68	2	2.00	68,860.48
Personnel Area Total	1	1.00	25,812.80	6	1.00	43,047.68	7	2.00	68,860.48

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0		0.00	0		0.00	0		0.00
0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
1	1.00	30,284.80	2	1.00	41,600.00	3	2.00	71,884.80
1	1.00	30,284.80	6	1.00	41,600.00	7	2.00	71,884.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
_			-					0.00
								34,664.04
0	0.00	0.00	7	0.40	34,664.04	7	0.40	34,664.04
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-			-		0.00
0	0.00	0.00	4			4		21,974.00
0	0.00	0.00	6	0.78	21,974.00	6	0.78	21,974.00
•	0.00	0.00	0	0.00	0.00	0	0.00	2.22
								0.00
-			-			-		0.00
								138,397.92
3	2.00	08,929.12	4	2.00	09,408.80		4.00	138,397.92
	0 0 0 1 1 1 0 0 0 0 1 1 1	# EMP # FTE  0 0.00 0 0.00 0 0.00 1 1.00 1 1.00  1 1.00  0 0.00 0 0.00 0 0.00 1 1.00  1 1.00  0 0.00	#EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 1 1.00 31.678.40 1 1.00 31,678.40  0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 3 1 1.00 31,678.40 4 1 1.00 31,678.40 7  0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 4 1 1.00 30,284.80 2 1 1.00 30,284.80 6  0 0.00 0.00 0.00 0 0 0.00 0.00 3 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 1 1.00 31.678.40 4 2.00 72.842.00 1 1.00 31,678.40 7 2.00 72,842.00  0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 4 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP # FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	38,400.00	1	1.00	38,400.00
Personnel Area Total	0	0.00	0.00	1	1.00	38,400.00	1	1.00	38,400.00
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	65,540.80	4	2.00	87,034.72	6	4.00	152,575.52
Personnel Area Total	2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	7	1.62	25,415.00	7	1.62	25,415.00
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	38,896.00	4	1.00	66,271.68	5	2.00	105,167.68
Personnel Area Total	1	1.00	38,896.00	6	1.00	66,271.68	7	2.00	105,167.68
Units of Local Govt Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	22	11.00	255,840.00	22	11.00	255,840.00
Board Members	0	0.00	0.00	275	0.00	255,840.00 1,590.00	275	0.00	255,840.00 1,590.00
All Other Employees	656	581.87	20,907,786.12	2/5	135.64	7,859,388.98	913	717.51	28,767,175.10
· ,									
Units of Local Govt Personnel Area Totals	656	581.87	20,907,786.12	554	146.64	8,116,818.98	1,210	728.51	29,024,605.10

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	255,840.00	22	11.00	255,840.00
Board Members	0	0.00	0.00	275	0.00	1,590.00	275	0.00	1,590.00
All Other Employees	656	581.87	20,907,786.12	257	135.64	7,859,388.98	913	717.51	28,767,175.10
DEPARTMENT TOTALS	656	581.87	20.907.786.12	554	146.64	8,116,818.98	1,210	728.51	29,024,605.10

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## **Report on State Employment**

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#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	69,888.52	5	2.00	69,888.52
Personnel Area Total	0	0.00	0.00	18	2.00	69,888.52	18	2.00	69,888.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	14	14.00	472,940.78	3	2.00	166,335.12	17	16.00	639,275.90
Personnel Area Total	14	14.00	472,940.78	9	2.00	166,785.12	23	16.00	639,725.90
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	36	36.00	1,186,494.40	3	1.00	223,892.00	39	37.00	1,410,386.40
Personnel Area Total	36	36.00	1,186,494.40	14	1.00	225,942.00	50	37.00	1,412,436.40
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0.05 - 0.11									
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	39	36.00	1,357,803.20	2	2.00	209,248.00	41	38.00	1,567,051.20
Personnel Area Total	39	36.00	1,357,803.20	13	2.00	211,298.00	52	38.00	1,569,101.20

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## **Report on State Employment**

Data as of 3/17/2017

#### **PORTS, LEVEE BOARDS**

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
All Other Employees	11	11.00	372,236.80	2	2.00	148,392.40	13	13.00	520,629.20
Personnel Area Total	11	11.00	372,236.80	10	2.00	160,902.44	21	13.00	533,139.24
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	704,225.60	2	2.00	160,576.00	21	21.00	864,801.60
Personnel Area Total	19	19.00	704,225.60	2	2.00	160,576.00	21	21.00	864,801.60
0100 Atchefolous Posis Louis District									
0L09 - Atchafalaya Basin Levee District							_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,675.00	12	0.00	1,675.00
All Other Employees Personnel Area Total	44 <b>44</b>	44.00 44.00	1,778,732.80 1,778,732.80	2 14	2.00 2.00	265,304.00 <b>266,979.00</b>	46 <b>58</b>	46.00 <b>46.00</b>	2,044,036.80 <b>2,045,711.80</b>
Personner Area Total	44	44.00	1,770,732.00	14	2.00	200,979.00	20	46.00	2,043,711.80
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	113.00	4,823,348.40	2	2.00	228,259.20	115	115.00	5,051,607.60
Personnel Area Total	113	113.00	4,823,348.40	2	2.00	228,259.20	115	115.00	5,051,607.60
0L13 - Pontchartrain Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	12,852.00	9	0.00	12,852.00
All Other Employees	45	44.40	1,853,192.64	3	1.50	172,848.00	48	45.90	2,026,040.64
All Other Limblovees	43	44.40	1,033,132.04	3	1.50	1/2,040.00	40	43.30	2,020,040.04

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## **Report on State Employment**

Data as of 3/17/2017

#### **PORTS, LEVEE BOARDS**

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	28	27.50	1,049,170.98	2	1.75	108,938.44	30	29.25	1,158,109.42
Personnel Area Total	28	27.50	1,049,170.98	6	1.84	110,110.44	34	29.34	1,159,281.42
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.60	2.022.708.48	2	2.00	190,091.20	53	52.60	2,212,799.68
Personnel Area Total	51	50.60	2,022,708.48	2	2.00	190,091.20	53	52.60	2,212,799.68
OL26 - Natchitoches Levee & Drainage  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	149.358.56	1	0.00	0.00	5	4.00	149,358.56
Personnel Area Total	4	4.00	149,358.56	9	0.00	600.00	13	4.00	149,958.56
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	6.00	388.290.80	10	6.00	766.238.04	16	12.00	1.154.528.84
Personnel Area Total	6	6.00	388,290.80	15	6.00	766,238.04	21	12.00	1,154,528.84
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1.724.00	7	0.00	1.724.00
				,		1,,27.00	,	0.00	±,,, 2-T.00
All Other Employees	42	42.00	1.796.496.00	4	4.00	368.992.00	46	46.00	2,165,488.00

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## **Report on State Employment**

Data as of 3/17/2017

#### **PORTS, LEVEE BOARDS**

nits of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	18	18.00	788,158.54	4	1.00	40,996.80	22	19.00	829,155.34
Personnel Area Total	18	18.00	788,158.54	12	1.00	40,996.80	30	19.00	829,155.34
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	174,865.05	4	2.00	174,865.05
Personnel Area Total	0	0.00	0.00	7	2.00	174,865.05	7	2.00	174,865.05
OPO3 - Greater BR Port Commission  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	17	17.00	728,124.80	6	6.00	898,289.60	23	23.00	1,626,414.40
Personnel Area Total	17	17.00	728,124.80	21	6.00	899,414.60	38	23.00	1,627,539.40
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	84.800.02	4	2.00	84,800.02

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## **Report on State Employment**

Data as of 3/17/2017

#### **PORTS, LEVEE BOARDS**

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OP16 - Iberia Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	253	252.40	13,359,557.12	19	17.40	2,675,072.66	272	269.80	16,034,629.78
Personnel Area Total	253	252.40	13,359,557.12	26	17.40	2,675,072.66	279	269.80	16,034,629.78
OP21 - South Louisiana Port Commission Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 57 <b>57</b>	0.00 0.00 0.00 54.60 <b>54.60</b>	0.00 0.00 0.00 2,615,819.44 <b>2,615,819.44</b>	0 0 9 6 <b>15</b>	0.00 0.00 0.00 6.00	0.00 0.00 1,622.25 711,250.02 <b>712,872.27</b>	0 0 9 63 <b>72</b>	0.00 0.00 0.00 60.60 <b>60.60</b>	0.00 0.00 1,622.25 3,327,069.46 <b>3,328,691.71</b>
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	97	96.00	4,008,118.40	17	16.00	2,377,939.20	114	112.00	6,386,057.60
Personnel Area Total	97	96.00	4,008,118.40	24	16.00	2,377,939.20	121	112.00	6,386,057.60
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	119.880.30	4	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	9	2.00	,	•	_:	

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## **Report on State Employment**

Data as of 3/17/2017

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
<b>OP38 - Natchitoches Parish Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	104,692.80	2	1.80	104,692.80
Personnel Area Total	0	0.00	0.00	13	1.80	105,442.80	13	1.80	105,442.80
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	172	0.34	38,655.29	172	0.34	38,655.29
All Other Employees	894	885.50	39,454,777.74	116	87.95	10,378,195.69	1,010	973.45	49,832,973.43
Units of Local Govt Personnel Area Totals	894	885.50	39,454,777.74	288	88.29	10,416,850.98	1,182	973.79	49,871,628.72
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	172	0.34	38,655.29	172	0.34	38,655.29
All Other Employees	894	885.50	39,454,777.74	116	87.95	10,378,195.69	1,010	973.45	49,832,973.43
DEPARTMENT TOTALS	894	885.50	39,454,777.74	288	88.29	10,416,850.98	1,182	973.79	49,871,628.72

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## **Report on State Employment**

Data as of 3/17/2017

#### **INDEPENDENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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## **Report on State Employment**

Data as of 3/17/2017

#### **INDEPENDENT**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B81 - Pilotage Fee Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
INDEPENDENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	4	4.00	228,257.58	4	4.00	228,257.58	
DEPARTMENT TOTALS	0	0.00	0.00	4	4.00	228,257.58	4	4.00	228,257.58	

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## **Report on State Employment**

Data as of 3/17/2017

#### **LEGISLATIVE**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
3 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
Personnel Area Total	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
Units of Local Govt Personnel Area Totals	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
DEPARTMENT TOTALS	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96

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## **Report on State Employment**

Data as of 3/17/2017

#### **EXECUTIVE BRANCH ONLY**

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,676	5,504.46	179,318,710.63	26,858	20,537.00	1,236,143,685.73	32,534	26,041.46	1,415,462,396.36
Student Employees	0	0.00	0.00	1,143	308.06	10,453,647.62	1,143	308.06	10,453,647.62
Board Members	0	0.00	0.00	548	28.00	1,461,828.08	548	28.00	1,461,828.08
All Other Employees	32,422	31,078.37	1,528,805,912.99	4,459	3,383.60	241,225,131.26	36,881	34,461.97	1,770,031,044.25
STATEWIDE TOTALS	38,098	36,582.83	1,708,124,623.62	33,008	24,256.66	1,489,284,292.69	71,106	60,839.49	3,197,408,916.31

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## **Report on State Employment**

Data as of 3/17/2017

#### **STATEWIDE**

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
APPROPRIATED AGENCIES TOTALS										
Education Employees	5,676	5,504.46	179,318,710.63	26,858	20,537.00	1,236,143,685.73	32,534	26,041.46	1,415,462,396.36	
Student Employees	0	0.00	0.00	1,126	295.56	10,227,135.62	1,126	295.56	10,227,135.62	
Board Members	0	0.00	0.00	190	28.00	1,384,299.26	190	28.00	1,384,299.26	
All Other Employees	31,887	30,577.20	1,503,940,974.55	3,926	3,180.04	226,257,765.64	35,813	33,757.24	1,730,198,740.19	
STATEWIDE TOTALS	37,563	36,081.66	1,683,259,685.18	32,100	24,040.60	1,474,012,886.25	69,663	60,122.26	3,157,272,571.43	
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,563	36,081.66	1,683,259,685.18	30,784	23,717.04	1,462,401,451.37	68,347	59,798.70	3,145,661,136.55	
Employees with In-State Resident	34,360		1,574,147,836.99	19,410		904,711,903.17	53,770		2,478,859,740.16	
<b>Employees with Out-of State Resident</b>	991		35,434,170.16	347		12,628,526.78	1,338		48,062,696.94	
Employees with Unknown Resident	2,212		73,677,678.03	12,343		556,672,456.30	14,555		630,350,134.33	

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## **Report on State Employment**

Data as of 3/17/2017

#### **STATEWIDE**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	12.50	226,512.00	17	12.50	226,512.00
Board Members	0	0.00	0.00	358	0.00	77,528.82	358	0.00	77,528.82
All Other Employees	535	501.17	24,864,938.44	533	203.56	14,967,365.62	1,068	704.73	39,832,304.06
STATEWIDE TOTALS	535	501.17	24,864,938.44	908	216.06	15,271,406.44	1,443	717.23	40,136,344.88
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	535	501.17	24,864,938.44	533	203.56	14,967,365.62	1,068	704.73	39,832,304.06
<b>Employees with In-State Resident</b>	521		24,285,562.76	888		15,058,875.44	1,409		39,344,438.20
<b>Employees with Out-of State Resident</b>	1		63,107.20	1		10,140.00	2		73,247.20
Employees with Unknown Resident	13		516,268.48	19		202,391.00	32		718,659.48

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## **Report on State Employment**

Data as of 3/17/2017

#### **STATEWIDE**

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	280,800.00	24	12.00	280,800.00
Board Members	0	0.00	0.00	451	0.34	40,545.29	451	0.34	40,545.29
All Other Employees	1,550	1,467.37	60,362,563.86	386	227.09	18,800,625.31	1,936	1,694.46	79,163,189.17
STATEWIDE TOTALS	1,550	1,467.37	60,362,563.86	861	239.43	19,121,970.60	2,411	1,706.80	79,484,534.46
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,550	1,467.37	60,362,563.86	386	227.09	18,800,625.31	1,936	1,694.46	79,163,189.17
Employees with In-State Resident	1,502		58,184,722.48	819		18,244,980.98	2,321		76,429,703.46
<b>Employees with Out-of State Resident</b>	19		868,587.20	5		266,571.80	24		1,135,159.00
Employees with Unknown Resident	29		1,309,254.18	37		610,417.82	66		1,919,672.00

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## **Report on State Employment**

Data as of 3/17/2017

#### **STATEWIDE**

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,676	5,504.46	179,318,710.63	26,858	20,537.00	1,236,143,685.73	32,534	26,041.46	1,415,462,396.36
Student Employees	0	0.00	0.00	1,167	320.06	10,734,447.62	1,167	320.06	10,734,447.62
Board Members	0	0.00	0.00	999	28.34	1,502,373.37	999	28.34	1,502,373.37
All Other Employees	33,972	32,545.74	1,589,168,476.85	4,845	3,610.69	260,025,756.57	38,817	36,156.43	1,849,194,233.42
STATEWIDE TOTALS	39,648	38,050.20	1,768,487,187.48	33,869	24,496.09	1,508,406,263.29	73,517	62,546.29	3,276,893,450.77
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,648	38,050.20	1,768,487,187.48	31,703	24,147.69	1,496,169,442.30	71,351	62,197.89	3,264,656,629.78
Employees with In-State Resident	36,383		1,656,618,122.23	21,117		938,015,759.59	57,500		2,594,633,881.82
<b>Employees with Out-of State Resident</b>	1,011		36,365,864.56	353		12,905,238.58	1,364		49,271,103.14
Employees with Unknown Resident	2,254		75,503,200.69	12,399		557,485,265.12	14,653		632,988,465.81

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