

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 3/3/2017

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

DSCS Report on State Employment Page 1 of 110

TABLE OF CONTENTS

Section 1:	Method of Reporting	Pages 3 - 4
Section 2:	Summary by Major Department	Pages 5 - 6
	Executive Branch (STATE EMPLOYEES)	Page 6
	Units of Local Government	Page 6
	Total Workforce (State Employees + Units of Local Government)	Page 6
Section 3:	Definitions	Pages 7 - 8
Section 4:	Major Department by Personnel Area / Summaries	Pages 9 - 110
	Summaries Include:	
	Executive Branch	Page 106
	Appropriated Agencies	Page 107
	Non Appropriated Agencies	Page 108
	Units of Local Government	Page 109
	All Agencies	Page 110
Supplement	: Extract of the Report on State Employment prepared for the Office of Planning and Bu	ıdget.

DSCS Report on State Employment Page 2 of 110

Report on State Employment

Section 1: Method of Reporting

DSCS Report on State Employment Page 3 of 110

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

DSCS Report on State Employment Page 4 of 110

Report on State Employment

Section 2: Summary by Major Department

DSCS Report on State Employment Page 5 of 110



SUMMARY BY MAJOR DEPARTMENT - Data as of 3/3/2017

	CONTIDENCE	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,084	2,033.29	126,976,101.30	1,666	1,352.27	65,580,138.36	3,750	3,385.56	192,556,239.66
VETERANS AFFAIRS	881	769.50	26,742,613.30	15	6.00	559,630.16	896	775.50	27,302,243.46
ECONOMIC DEVELOPMENT	62	61.00	3,685,775.34	51	46.00	4,337,215.22	113	107.00	8,022,990.56
CRT	653	545.00	22,374,567.28	392	140.90	9,196,497.57	1,045	685.90	31,571,064.85
DOTD	4,256	4,249.50	201,360,070.08	92	51.00	3,448,356.94	4,348	4,300.50	204,808,427.02
DPSC - CORRECTIONS	4,777	4,631.00	199,422,704.26	85	73.20	7,581,507.50	4,862	4,704.20	207,004,211.76
DPSC - PUBLIC SAFETY	2,567	2,464.00	150,544,410.90	150	97.05	6,559,865.58	2,717	2,561.05	157,104,276.48
DYS-OFF OF JUV JUST	738	730.00	33,035,032.42	95	65.75	4,931,028.44	833	795.75	37,966,060.86
LDH	6,946	6,636.38	318,577,860.01	799	220.90	41,954,964.21	7,745	6,857.28	360,532,824.22
DCFS	3,452	3,371.00	145,819,278.11	81	24.00	3,545,792.90	3,533	3,395.00	149,365,071.01
DNR	282	278.00	16,894,048.08	33	17.50	1,257,593.52	315	295.50	18,151,641.60
REVENUE	693	632.00	34,827,842.14	53	12.70	2,219,292.14	746	644.70	37,047,134.28
DEQ	660	651.00	37,267,382.10	30	15.50	1,169,847.38	690	666.50	38,437,229.48
LWC	918	864.00	40,853,835.62	64	25.19	1,602,382.70	982	889.19	42,456,218.32
WILDLIFE & FISHERIES	834	809.00	44,901,427.79	55	31.74	1,614,504.32	889	840.74	46,515,932.11
CIVIL SERVICE AGENCIES	162	162.00	9,632,105.60	77	9.00	841,814.58	239	171.00	10,473,920.18
HIGHER EDUCATION	5,402	5,233.96	168,983,968.02	27,381	20,474.81	1,228,251,489.78	32,783	25,708.77	1,397,235,457.80
HEALTH CARE SERVICES	287	287.00	10,544,362.25	210	162.50	13,428,563.70	497	449.50	23,972,925.95
EDUCATION	469	439.50	25,707,829.42	240	215.92	14,786,103.76	709	655.42	40,493,933.18
EDUCATION - OTHER	334	320.62	11,792,313.18	434	372.65	20,527,677.26	768	693.27	32,319,990.44
PUBLIC SERVICE COMM	63	62.00	3,077,693.84	17	17.00	1,059,505.20	80	79.00	4,137,199.04
AGRICULTURE	508	496.00	24,198,904.86	65	54.66	4,247,583.34	573	550.66	28,446,488.20
JUSTICE	0	0.00	0.00	532	507.04	28,928,565.22	532	507.04	28,928,565.22
INSURANCE	199	192.00	10,757,027.58	29	26.50	3,074,378.06	228	218.50	13,831,405.64
LIEUTENANT GOVERNOR	5	3.00	201,025.50	9	8.00	651,908.14	14	11.00	852,933.64
SECRETARY OF STATE	555	362.00	19,149,197.60	188	177.80	9,740,859.18	743	539.80	28,890,056.78
TREASURY	46	41.00	2,802,107.36	29	10.50	1,229,236.32	75	51.50	4,031,343.68
RETIREMENT SYSTEMS	275	272.50	17,125,483.96	62	32.50	4,470,496.86	337	305.00	21,595,980.82
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employe	es) 38,108	36,596.25	1,707,254,967.90	32,936	24,250.58	1,486,916,848.24	71,044	60,846.83	3,194,171,816.14
EXECUTIVE DEPARTMENT	0	0.00	0.00	9	0.50	14,276.00	9	0.50	14,276.00
HOUSING AUTHORITIES	653	578.87	20,831,467.02	554	146.64	8,115,163.30	1,207	725.51	28,946,630.32
PORTS, LEVEE BOARDS	894	885.50	39,462,400.94	289	89.29	10,535,135.38	1,183	974.79	49,997,536.32
INDEPENDENT	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
LEGISLATIVE	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
UNITS OF LOCAL GOVT	1,547	1,464.37	60,293,867.96	862	240.43	19,238,599.32	2,409	1,704.80	79,532,467.28
TOTAL WORKFORCE	39,655	38,060.62	1,767,548,835.86	33,798	24,491.01	1,506,155,447.56	73,453	62,551.63	3,273,704,283.42

DSCS Report on State Employment Page 6 of 110

Report on State Employment

Section 3: Definitions

DSCS Report on State Employment Page 7 of 110

DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employee): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

DSCS Report on State Employment Page 8 of 110

Report on State Employment

Section 4: Major Department by Personnel Area / Summaries

DSCS Report on State Employment Page 9 of 110



Report on State Employment

Data as of 3/3/2017

EXECUTIVE DEPARTMENT

#EMP # FTE ANNUAL PAY RATE #EMP # FTE ANNUAL PAY RATE Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
Education Employees	FF -F S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0100 - Gov-Executive Office									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00	Student Employees	0	0.00	0.00	8	4.00	70,200.00	8	4.00	70,200.00
Personnel Area Total 0 0.00 0.00 100 68.00 4,610,050,60 100 68.00 4,610,050,60	Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
Content	All Other Employees	0	0.00	0.00	88	64.00	4,539,590.60	88	64.00	4,539,590.60
Education Employees	Personnel Area Total	0	0.00	0.00	100	68.00	4,610,050.60	100	68.00	4,610,050.60
Education Employees	0102 - Gov-Office of Inspector Gen									
Student Employees		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members			0.00	0.00		0.00	0.00		0.00	0.00
Personnel Area Total		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 11 11.00 692,299.40 2 2.00 237,619.98 13 13.00 929,919.30	All Other Employees	11	11.00	692.299.40	2	2.00	237.619.98	13	13.00	929,919.38
Education Employees 0 0.00 0.		11		692,299.40	2			13		929,919.38
Board Members 0 0.00 0	-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 40 37.12 1,770,221.44 1 1.00 99,500.18 41 38.12 1,869,721.60 Personnel Area Total 40 37.12 1,770,221.44 2 1.50 107,716.18 42 38.62 1,877,937.60 Oliof - DOA-Louisiana Tax Commission Education Employees 0 0.00 0.00 0	Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Personnel Area Total 40 37.12 1,770,221.44 2 1.50 107,716.18 42 38.62 1,877,937.66 0106 - DOA-Louisiana Tax Commission Education Employees 0 0.00<	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0106 - DOA-Louisiana Tax Commission Education Employees 0 0.00 300,693.12 5 5.00 300,693.12 5 5.00 300,693.12 5 5.00 300,693.12 3 29.00 1,753,578.32 0 0.00 0.00 0.00 0.00 1,753,578.32 0 0.00 0.00 0.00 2,054,271.44 0 0.00 <td>All Other Employees</td> <td>40</td> <td>37.12</td> <td>1,770,221.44</td> <td>1</td> <td>1.00</td> <td>99,500.18</td> <td>41</td> <td>38.12</td> <td>1,869,721.62</td>	All Other Employees	40	37.12	1,770,221.44	1	1.00	99,500.18	41	38.12	1,869,721.62
Education Employees 0 0.00 300,693.12 5 5.00 300,693.12 5 5.00 300,693.12 5 5.00 300,693.12 3 29.00 1,753,578.32 0 0.00 0.00 0.00 31 29.00 1,753,578.32 5 5.00 300,693.12 36 34.00 2,054,271.44 Olion - Gov-Div of Administration Education Employees 0 0.00	Personnel Area Total	40	37.12	1,770,221.44	2	1.50	107,716.18	42	38.62	1,877,937.62
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 5 5.00 300,693.12 5 5.00 300,693.12 5 5.00 300,693.12 5 5.00 300,693.12 31 29.00 1,753,578.32 0 0.00 0.00 31 29.00 1,753,578.32 5 5.00 300,693.12 36 34.00 2,054,271.44 Olion - Gov-Div of Administration Education Employees 0 0.00 0.00 0 0.00 <	0106 - DOA-Louisiana Tax Commission									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 5 5.00 300,693.12 5 5.00 300,693.12 5 5.00 300,693.12 5 5.00 31 29.00 1,753,578.32 0 0.00 0.00 31 29.00 1,753,578.32 5 5.00 300,693.12 36 34.00 2,054,271.44 Personnel Area Total 31 29.00 1,753,578.32 5 5.00 300,693.12 36 34.00 2,054,271.44 Observable Area Total 31 29.00 1,753,578.32 5 5.00 300,693.12 36 34.00 2,054,271.44 Observable Area Total 31 29.00 1,753,578.32 5 5.00 300,693.12 36 34.00 2,054,271.44 Observable Area Total 30 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00<	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 5 5.00 300,693.12 5 5.00 300,693.12 All Other Employees 31 29.00 1,753,578.32 0 0.00 0.00 31 29.00 1,753,578.32 Personnel Area Total 31 29.00 1,753,578.32 5 5.00 300,693.12 36 34.00 2,054,271.44 Olion - Gov-Div of Administration Education Employees 0 0.00 0.00 0 0.00 0 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 31 29.00 1,753,578.32 0 0.00 0.00 31 29.00 1,753,578.32 Personnel Area Total 31 29.00 1,753,578.32 5 5.00 300,693.12 36 34.00 2,054,271.44 O107 - Gov-Div of Administration Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 <					5		300,693.12	5		300,693.12
0107 - Gov-Div of Administration Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 15 7.50 131,352.00 15 7.50 131,352.00 15 7.50 131,352.00 0.00 <	All Other Employees	31	29.00	1,753,578.32	0	0.00	0.00	31	29.00	1,753,578.32
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 15 7.50 131,352.00 15 7.50 131,352.00 Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 </td <td>Personnel Area Total</td> <td>31</td> <td>29.00</td> <td>1,753,578.32</td> <td>5</td> <td>5.00</td> <td>300,693.12</td> <td>36</td> <td>34.00</td> <td>2,054,271.44</td>	Personnel Area Total	31	29.00	1,753,578.32	5	5.00	300,693.12	36	34.00	2,054,271.44
Student Employees 0 0.00 0.00 15 7.50 131,352.00 15 7.50 131,352.00 Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00	0107 - Gov-Div of Administration									
Student Employees 0 0.00 0.00 15 7.50 131,352.00 15 7.50 131,352.00 Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>131,352.00</td></th<>										131,352.00
All Other Employees 375 363.00 22,880,125.94 94 92.50 7,401,324.58 469 455.50 30,281,450.53		_			-		-			0.00
										30,281,450.52
	Personnel Area Total	375	363.00	22,880,125.94	109	100.00	7,532,676.58	484	463.00	30,412,802.52

DSCS Report on State Employment Page 10 of 110



Report on State Employment

Data as of 3/3/2017

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	90,220.00	9	4.50	90,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	12,180,065.82	14	6.00	988,138.58	175	166.00	13,168,204.40
Personnel Area Total	161	160.00	12,180,065.82	23	10.50	1,078,358.58	184	170.50	13,258,424.40
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	305	304.00	16,518,969.22	305	304.00	16,518,969.22
Personnel Area Total	0	0.00	0.00	305	304.00	16,518,969.22	305	304.00	16,518,969.22
O112 - Gov-Dept of Military Affairs Education Employees Student Employees	0 0	0.00 0.00	0.00 0.00	0 0	0.00 0.00	0.00 0.00	0 0	0.00 0.00	0.00 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	753	736.50	27,514,546.80	755	738.50	27,599,140.40
Personnel Area Total	2	2.00	84,593.60	753	736.50	27,514,546.80	755	738.50	27,599,140.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	13	7.00	794,094.86	23	16.00	1,335,947.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	43,940.00	5	2.50	43,940.00
Board Members	0	0.00	0.00	10	0.00	750.00	10	0.00	750.00
All Other Employees	40	39.00	2.235.794.34	2	2.00	172,640.00	42	41.00	2,408,434.34

DSCS Report on State Employment Page 11 of 110



Report on State Employment

Data as of 3/3/2017

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	24	23.00	1,244,422.40	1	0.00	38,480.00	25	23.00	1,282,902.40
Personnel Area Total	24	23.00	1,244,422.40	14	0.00	39,000.00	38	23.00	1,283,422.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	890,574.62	82	65.00	3,270,639.32	99	82.00	4,161,213.94
Personnel Area Total	17	17.00	890,574.62	95	65.00	3,271,289.32	112	82.00	4,161,863.94
0255 - GOV-Office of Financial Instit Education Employees Student Employees Board Members All Other Employees	0 0 0 99	0.00 0.00 0.00 97.00	0.00 0.00 0.00 5,737,264.00	0 2 0	0.00 1.00 0.00 1.00	0.00 16,640.00 0.00 145,000.18	0 2 0 100	0.00 1.00 0.00 98.00	0.00 16,640.00 0.00 5,882,264.18
Personnel Area Total	99	97.00	5,737,264.00	3	2.00	161,640.18	102	99.00	5,898,904.18
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,975,262.38	2	2.00	276,953.56	34	33.00	2,252,215.94
Personnel Area Total	32	31.00	1,975,262.38	3	2.50	284,857.56	35	33.50	2,260,119.94
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,372.00	1	0.50	8,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	2.383.128.80	0	0.00	0.00	37	34.00	2,383,128.80
, at Other Employees	37	34.00	2,303,120.00		0.50	0.00		3 1.03	_,505,120.00

DSCS Report on State Employment Page 12 of 110



Report on State Employment

Data as of 3/3/2017

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
Pr - Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	1,258,753.60	0	0.00	0.00	38	37.00	1,258,753.60
Personnel Area Total	38	37.00	1,258,753.60	0	0.00	0.00	38	37.00	1,258,753.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
Personnel Area Total	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.00	292,614.40	29	14.00	292,614.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	730.00	48,607,820.82	1	1.00	149,999.98	744	731.00	48,757,820.80
Personnel Area Total	743	730.00	48,607,820.82	30	15.00	442,614.38	773	745.00	49,050,435.20
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,881,425.60	1	1.00	119,766.40	55	55.00	4,001,192.00
Personnel Area Total	54	54.00	3,881,425.60	2	1.50	127,566.40	56	55.50	4,008,992.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	79.00	4,884,114.56	0	0.00	0.00	81	79.00	4,884,114.56
Personnel Area Total	81	79.00	4,884,114.56	1	0.50	8,840.00	82	79.50	4,892,954.56

DSCS Report on State Employment Page 13 of 110



Report on State Employment

Data as of 3/3/2017

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	73	36.00	686,098.40	73	36.00	686,098.40
Board Members	0	0.00	0.00	51	5.00	303,809.12	51	5.00	303,809.12
All Other Employees	1,807	1,763.12	113,594,347.46	1,354	1,285.00	62,266,328.24	3,161	3,048.12	175,860,675.70
Appropriated Personnel Area Totals	1,807	1,763.12	113,594,347.46	1,478	1,326.00	63,256,235.76	3,285	3,089.12	176,850,583.22

DSCS Report on State Employment Page 14 of 110



Report on State Employment

Data as of 3/3/2017

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	10	0.00	450.00	10	0.00	450.00
All Other Employees	97	94.50	5,734,756.04	3	3.00	397,116.98	100	97.50	6,131,873.02
Personnel Area Total	97	94.50	5,734,756.04	15	4.00	414,154.98	112	98.50	6,148,911.02
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	40,144.00	2	2.00	40,144.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	49	49.00	2,309,819.20	2	2.00	262,745.60	51	51.00	2,572,564.80
Personnel Area Total	49	49.00	2,309,819.20	13	4.00	303,564.60	62	53.00	2,613,383.80
ODO1 Augh Fugurus La St Dd / Cau									
0B01 - Arch Examrs La St Bd /Gov	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	1	1.00	43,180.80	3 10	2.50	264,028.80	4	3.50	307,209.60
Personnel Area Total	1	1.00	43,180.80	10	2.50	265,071.80	11	3.50	308,252.60
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	50,000.08	5	2.00	150,280.00	6	3.00	200,280.08
Personnel Area Total	1	1.00	50,000.08	9	2.00	150,280.00	10	3.00	200,280.08
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	6	6.00	221,166.40	5	2.00	179,450.12	11	8.00	400,616.52
Personnel Area Total	6	6.00	221,166.40	J	2.00	1/3,730.12	11	0.00	700,010.32

DSCS Report on State Employment Page 15 of 110



Report on State Employment

Data as of 3/3/2017

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	1	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.27	57,177.12	3	0.00	150.00	5	1.27	57,327.12
Personnel Area Total	2	1.27	57,177.12	10	0.00	500.00	12	1.27	57,677.12
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1.385.00	19	0.00	1.385.00
All Other Employees	43	43.00	2,094,994.20	2	2.00	270,670.40	45	45.00	2,365,664.60
Personnel Area Total	43	43.00	2,094,994.20	21	2.00	272,055.40	64	45.00	2,367,049.60
0B20 - Real Estate Comm La /Gov Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	19	18.40	776,526.40	2	2.00	213,782.40	21	20.40	990,308.80
Personnel Area Total	19	18.40	776,526.40	13	2.00	214,332.40	32	20.40	990,858.80
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	14,560.00	3	1.00	49,650.10	4	1.00	64,210.10
Personnel Area Total	1	0.00	14,560.00	10	1.00	50,025.10	11	1.00	64,585.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
	9			=		•	=		
Board Members	Λ	በ በበ	በ በበ	8	n nn	450 00	X	0.00	450 nn
Board Members All Other Employees	0 11	0.00 10.00	0.00 410,966.40	8	0.00 1.00	450.00 101,371.00	8 13	0.00 11.00	450.00 512,337.40

DSCS Report on State Employment Page 16 of 110



Report on State Employment

Data as of 3/3/2017

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED	(UNCLA	SSIFIED	(TOTAL EN	MPLOYEES
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	21	21.00	814,039.20	2	2.00	170,758.90	23	23.00	984,798.10
Personnel Area Total	21	21.00	814,039.20	20	2.00	171,558.90	41	23.00	985,598.10
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
Zodia Members		0.00	5.00		0.00	,,5.50		0.00	,,5.00
All Other Employees	25	25.00	835,848.00	5	1.00	75,404.80	30	26.00	911,252.80

DSCS Report on State Employment Page 17 of 110



Report on State Employment

Data as of 3/3/2017

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	1	0.00	18,720.00	1	1.00	50,000.00	2	1.00	68,720.00
Personnel Area Total	1	0.00	18,720.00	9	1.00	50,800.00	10	1.00	69,520.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.50	64,272.00	5	3.50	64,272.00
Board Members	0	0.00	0.00	138	0.00	9,005.00	138	0.00	9,005.00
All Other Employees	277	270.17	13,381,753.84	45	22.77	2,250,625.60	322	292.94	15,632,379.44
7 iii Other Employees									

DSCS Report on State Employment Page 18 of 110



Report on State Employment

Data as of 3/3/2017

EXECUTIVE DEPARTMENT

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	5	0.50	13,976.00	5	0.50	13,976.00
Personnel Area Total	0	0.00	0.00	9	0.50	14,276.00	9	0.50	14,276.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	5	0.50	13,976.00	5	0.50	13,976.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	0.50	14,276.00	9	0.50	14,276.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	78	39.50	750,370.40	78	39.50	750,370.40
Board Members	0	0.00	0.00	193	5.00	313,114.12	193	5.00	313,114.12
All Other Employees	2,084	2,033.29	126,976,101.30	1,404	1,308.27	64,530,929.84	3,488	3,341.56	191,507,031.14
DEPARTMENT TOTALS	2,084	2,033.29	126,976,101.30	1,675	1,352.77	65,594,414.36	3,759	3,386.06	192,570,515.66

DSCS Report on State Employment Page 19 of 110



Report on State Employment

Data as of 3/3/2017

VETERANS AFFAIRS

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7. 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	103	100.00	3,939,366.34	6	6.00	548,630.16	109	106.00	4,487,996.50
Personnel Area Total	103	100.00	3,939,366.34	14	6.00	549,230.16	117	106.00	4,488,596.50
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	109.00	4,465,884.80	0	0.00	0.00	172	109.00	4,465,884.80
Personnel Area Total	172	109.00	4,465,884.80	0	0.00	0.00	172	109.00	4,465,884.80
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	143.00	4,792,694.40	0	0.00	0.00	149	143.00	4,792,694.40
Personnel Area Total	149	143.00	4,792,694.40	0	0.00	0.00	149	143.00	4,792,694.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	143.00	4,727,208.20	0	0.00	0.00	161	143.00	4,727,208.20
Personnel Area Total	161	143.00	4,727,208.20	0	0.00	0.00	161	143.00	4,727,208.20
0125 DVA NIM Is Way Veterans Home									
0135 - DVA-NW La War Veterans Home	_			•	0.05	0.55	_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	140.00	4,334,639.92	0	0.00	0.00	150	140.00	4,334,639.92
Personnel Area Total	150	140.00	4,334,639.92	0	0.00	0.00	150	140.00	4,334,639.92

DSCS Report on State Employment Page 20 of 110



Report on State Employment

Data as of 3/3/2017

VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	134.50	4,482,819.64	1	0.00	10,400.00	147	134.50	4,493,219.64
Personnel Area Total	146	134.50	4,482,819.64	1	0.00	10,400.00	147	134.50	4,493,219.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	881	769.50	26,742,613.30	7	6.00	559,030.16	888	775.50	27,301,643.46
Appropriated Personnel Area Totals	881	769.50	26,742,613.30	15	6.00	559,630.16	896	775.50	27,302,243.46
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	881	769.50	26,742,613.30	7	6.00	559,030.16	888	775.50	27,301,643.46
DEPARTMENT TOTALS	881	769.50	26,742,613.30	15	6.00	559,630.16	896	775.50	27,302,243.46

DSCS Report on State Employment Page 21 of 110



Report on State Employment

Data as of 3/3/2017

ECONOMIC DEVELOPMENT

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	105,040.00	10	5.00	105,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,466,897.64	10	10.00	1,142,533.08	32	31.00	2,609,430.72
Personnel Area Total	22	21.00	1,466,897.64	20	15.00	1,247,573.08	42	36.00	2,714,470.72
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,218,877.70	31	31.00	3,089,642.14	71	71.00	5,308,519.84
Personnel Area Total	40	40.00	2,218,877.70	31	31.00	3,089,642.14	71	71.00	5,308,519.84
Annropriated Totals									
Appropriated Totals	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00 105 040 00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	10	5.00	105,040.00	10	5.00	105,040.00
Education Employees Student Employees Board Members		0.00 0.00	0.00 0.00			105,040.00 0.00	10 0		105,040.00 0.00
Education Employees Student Employees	0 0	0.00	0.00	10 0	5.00 0.00	105,040.00	10	5.00 0.00	105,040.00
Education Employees Student Employees Board Members All Other Employees	0 0 62	0.00 0.00 61.00	0.00 0.00 3,685,775.34	10 0 41	5.00 0.00 41.00	105,040.00 0.00 4,232,175.22	10 0 103	5.00 0.00 102.00	105,040.00 0.00 7,917,950.56
Education Employees Student Employees Board Members All Other Employees Appropriated Personnel Area Totals ECONOMIC DEVELOPMENT TOTALS	0 0 62	0.00 0.00 61.00	0.00 0.00 3,685,775.34	10 0 41	5.00 0.00 41.00	105,040.00 0.00 4,232,175.22	10 0 103	5.00 0.00 102.00	105,040.00 0.00 7,917,950.56
Education Employees Student Employees Board Members All Other Employees Appropriated Personnel Area Totals ECONOMIC DEVELOPMENT TOTALS Education Employees	0 0 62 62	0.00 0.00 61.00 61.00	0.00 0.00 3,685,775.34 3,685,775.34	10 0 41 51	5.00 0.00 41.00 46.00	105,040.00 0.00 4,232,175.22 4,337,215.22	10 0 103 113	5.00 0.00 102.00 107.00	105,040.00 0.00 7,917,950.56 8,022,990.56
Education Employees Student Employees Board Members All Other Employees Appropriated Personnel Area Totals ECONOMIC DEVELOPMENT TOTALS	0 0 62 62	0.00 0.00 61.00 61.00	0.00 0.00 3,685,775.34 3,685,775.34	10 0 41 51	5.00 0.00 41.00 46.00	105,040.00 0.00 4,232,175.22 4,337,215.22	10 0 103 113	5.00 0.00 102.00 107.00	105,040.00 0.00 7,917,950.56 8,022,990.56
Education Employees Student Employees Board Members All Other Employees Appropriated Personnel Area Totals ECONOMIC DEVELOPMENT TOTALS Education Employees Student Employees	0 0 62 62 0	0.00 0.00 61.00 61.00 0.00	0.00 0.00 3,685,775.34 3,685,775.34 0.00	10 0 41 51	5.00 0.00 41.00 46.00 0.00 5.00	105,040.00 0.00 4,232,175.22 4,337,215.22 0.00 105,040.00	10 0 103 113	5.00 0.00 102.00 107.00 0.00 5.00	105,040.00 0.00 7,917,950.56 8,022,990.56 0.00 105,040.00

DSCS Report on State Employment Page 22 of 110



Report on State Employment

Data as of 3/3/2017

CRT

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7. F.	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,280.00	2	1.00	20,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	33.00	2,219,170.20	5	5.00	429,728.00	44	38.00	2,648,898.20
Personnel Area Total	39	33.00	2,219,170.20	7	6.00	450,008.00	46	39.00	2,669,178.20
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,065,658.40	1	1.00	111,280.00	44	44.00	2,176,938.40
Personnel Area Total	43	43.00	2,065,658.40	4	2.50	142,480.00	47	45.50	2,208,138.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	71.00	2,900,523.60	2	2.00	217,609.60	77	73.00	3,118,133.20
Personnel Area Total	75	71.00	2,900,523.60	2	2.00	217,609.60	77	73.00	3,118,133.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	301.00	10,729,816.76	6	6.00	309,091.12	334	307.00	11,038,907.88
Personnel Area Total	328	301.00	10,729,816.76	7	6.50	319,491.12	335	307.50	11,049,307.88
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,542,146.32	3	3.00	258,819.60	32	32.00	1,800,965.92
Personnel Area Total	29	29.00	1,542,146.32	<u>3</u>	3.00	258,819.60	32	32.00	1,800,965.92

DSCS Report on State Employment Page 23 of 110



Report on State Employment

Data as of 3/3/2017

CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	61.00	2,708,461.60	4	4.00	296,661.30	136	65.00	3,005,122.90
Personnel Area Total	132	61.00	2,708,461.60	5	4.50	307,061.30	137	65.50	3,015,522.90
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	538.00	22,165,776.88	21	21.00	1,623,189.62	667	559.00	23,788,966.50
Appropriated Personnel Area Totals	646	538.00	22,165,776.88	28	24.50	1,695,469.62	674	562.50	23,861,246.50

DSCS Report on State Employment Page 24 of 110



Report on State Employment

Data as of 3/3/2017

CRT

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	208,790.40	363	115.40	7,451,527.85	370	122.40	7,660,318.25
Personnel Area Total	7	7.00	208,790.40	363	115.40	7,451,527.85	370	122.40	7,660,318.25
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Personnel Area Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	208,790.40	364	116.40	7,501,027.95	371	123.40	7,709,818.35
Non-Appropriated Personnel Area Totals	7	7.00	208,790.40	364	116.40	7,501,027.95	371	123.40	7,709,818.35
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	545.00	22,374,567.28	385	137.40	9,124,217.57	1,038	682.40	31,498,784.85
DEPARTMENT TOTALS	653	545.00	22,374,567.28	392	140.90	9,196,497.57	1,045	685.90	31,571,064.85

DSCS Report on State Employment Page 25 of 110



Report on State Employment

Data as of 3/3/2017

DOTD

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.00	217,214.40	16	10.00	217,214.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	183.00	10,957,330.02	9	9.00	1,001,594.10	193	192.00	11,958,924.12
Personnel Area Total	184	183.00	10,957,330.02	25	19.00	1,218,808.50	209	202.00	12,176,138.52
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.00	335,420.80	17	10.00	335,420.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,002	4,000.50	187,706,348.44	8	8.00	787,483.06	4,010	4,008.50	188,493,831.50
Personnel Area Total	4,002	4,000.50	187,706,348.44	25	18.00	1,122,903.86	4,027	4,018.50	188,829,252.30
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	20.00	552,635.20	33	20.00	552,635.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,186	4,183.50	198,663,678.46	17	17.00	1,789,077.16	4,203	4,200.50	200,452,755.62
Appropriated Personnel Area Totals	4,186	4,183.50	198,663,678.46	50	37.00	2,341,712.36	4,236	4,220.50	201,005,390.82

DSCS Report on State Employment Page 26 of 110



Report on State Employment

Data as of 3/3/2017

DOTD

CLASSIFIED	0.00 0.00 1,000.00 627,026.40 628,026.40
Education Employees	0.00 1,000.00 627,026.40 628,026.40 0.00
Student Employees	0.00 1,000.00 627,026.40 628,026.40 0.00
Board Members 0 0.00 0.00 11 0.00 1,000.00 11 0.00	1,000.00 627,026.40 628,026.40 0.00
All Other Employees	627,026.40 628,026.40 0.00
Personnel Area Total 13 10.00 474,271.20 13 2.00 153,755.20 26 12.00	628,026.40 0.00
0A92 - Poverty Point Reservoir Dist Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1 0.00 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 0.00 1 0.00 0.00 1 0.00	0.00
Education Employees 0 0.00 0.	
Student Employees 0 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 1 0.00 0.00 1 0.00 All Other Employees 0 0.00 0.00 1 1.00 49,886.98 1 1.00 Personnel Area Total 0 0.00 0.00 2 1.00 49,886.98 2 1.00 N813 - DOTD-Sabine River Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1 0.00 0.00 1 0.00 0.00 1 0.00 0.00 1 0.00 0.00 0.00 1 0.00 0.00 1 0.00 0	
Board Members 0 0.00 0.00 1 0.00 0.00 1 0.00 0.00 1 0.00 0.00 1 0.00 0.00 1 0.00 0.00 1 0.00 0.00 1 0.00 0.00 1 0.00	
Personnel Area Total 0 0.00 0.00 2 1.00 49,886.98 2 1.00 N813 - DOTD-Sabine River Authority Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 7 7.00 105,560.00 7 7.00 Board Members 0 0.00 0.00 15 0.00 2,700.00 15 0.00 All Other Employees 57 56.00 2,222,120.42 5 4.00 794,742.40 62 60.00 60.00 Personnel Area Total 57 56.00 2,222,120.42 27 11.00 903,002.40 84 67.00 Non-Appropriated Totals Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 <t< td=""><td>0.00</td></t<>	0.00
N813 - DOTD-Sabine River Authority Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	49,886.98
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 7 7.00 105,560.00 7 7.00 Board Members 0 0.00 0.00 15 0.00 2,700.00 15 0.00 All Other Employees 57 56.00 2,222,120.42 5 4.00 794,742.40 62 60.00 Personnel Area Total 57 56.00 2,222,120.42 27 11.00 903,002.40 84 67.00 Non-Appropriated Totals Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	49,886.98
Student Employees 0 0.00 0.00 7 7.00 105,560.00 7 7.00 Board Members 0 0.00 0.00 15 0.00 2,700.00 15 0.00 All Other Employees 57 56.00 2,222,120.42 5 4.00 794,742.40 62 60.00 Personnel Area Total 57 56.00 2,222,120.42 27 11.00 903,002.40 84 67.00 Non-Appropriated Totals Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	
Student Employees 0 0.00 0.00 7 7.00 105,560.00 7 7.00 Board Members 0 0.00 0.00 15 0.00 2,700.00 15 0.00 All Other Employees 57 56.00 2,222,120.42 5 4.00 794,742.40 62 60.00 Personnel Area Total 57 56.00 2,222,120.42 27 11.00 903,002.40 84 67.00 Non-Appropriated Totals Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.	0.00
Board Members 0 0.00 0.00 15 0.00 2,700.00 15 0.00 All Other Employees 57 56.00 2,222,120.42 5 4.00 794,742.40 62 60.00 Personnel Area Total 57 56.00 2,222,120.42 27 11.00 903,002.40 84 67.00 Non-Appropriated Totals Education Employees 0 0.00 0.00 0 0.00 0.00 0<	105,560.00
All Other Employees 57 56.00 2,222,120.42 5 4.00 794,742.40 62 60.00 Personnel Area Total 57 56.00 2,222,120.42 27 11.00 903,002.40 84 67.00 Non-Appropriated Totals Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 7 7.00 105,560.00 7 7.00	2,700.00
Personnel Area Total 57 56.00 2,222,120.42 27 11.00 903,002.40 84 67.00 Non-Appropriated Totals Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 7 7.00 105,560.00 7 7.00	3,016,862.82
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 7 7.00 105,560.00 7 7.00	3,125,122.82
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 7 7.00 105,560.00 7 7.00	
Student Employees 0 0.00 0.00 7 7.00 105,560.00 7 7.00	0.00
· · · · · · · · · · · · · · · · · · ·	105,560.00
Board Members 0 0.00 0.00 27 0.00 3.700.00 27 0.00	3,700.00
All Other Employees 70 66.00 2,696,391.62 8 7.00 997,384.58 78 73.00	3,693,776.20
Non-Appropriated Personnel Area Totals 70 66.00 2,696,391.62 42 14.00 1,106,644.58 112 80.00	3,803,036.20
DOTD TOTALS	
Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00	0.00
Student Employees 0 0.00 0.00 40 27.00 658,195.20 40 27.00	658.195.20
Board Members 0 0.00 0.00 27 0.00 3,700.00 27 0.00	3,700.00
All Other Employees 4,256 4,249.50 201,360,070.08 25 24.00 2,786,461.74 4,281 4,273.50	204,146,531.82
DEPARTMENT TOTALS 4,256 4,249.50 201,360,070.08 92 51.00 3,448,356.94 4,348 4,300.50	

DSCS Report on State Employment Page 27 of 110



Report on State Employment

Data as of 3/3/2017

DPSC - CORRECTIONS

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	227	202.00	11,458,139.68	15	15.00	1,566,184.62	242	217.00	13,024,324.30
Personnel Area Total	227	202.00	11,458,139.68	20	20.00	1,786,184.92	247	222.00	13,244,324.60
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.425	1,388.00	56,360,678.66	12	12.00	1,811,081.48	1,437	1,400.00	58,171,760.14
Personnel Area Total	1,425	1,388.00	56,360,678.66	12	12.00	1,811,081.48	1,437	1,400.00	58,171,760.14
0405 - DOC-Raymond Laborde Corr Ctr Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	45,760.00	3	2.40	45,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	312.00	13,853,908.64	4	4.00	423,818.72	338	316.00	14,277,727.36
Personnel Area Total	334	312.00	13,853,908.64	7	6.40	469,578.72	341	318.40	14,323,487.36
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	262.00	10,806,237.00	6	6.00	650,368.16	278	268.00	11,456,605.16
Personnel Area Total	272	262.00	10,806,237.00	6	6.00	650,368.16	278	268.00	11,456,605.16
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
			5.00	•		0.,.00.00	-		3.7.00.00
Board Members	_	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 490	0.00 476.00	0.00 19,517,944.16	0 5	0.00 5.00	0.00 470.906.02	0 495	0.00 481.00	0.00 19.988.850.18

DSCS Report on State Employment Page 28 of 110



Report on State Employment

Data as of 3/3/2017

DPSC - CORRECTIONS

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	559	553.00	22,868,355.90	9	9.00	1,246,934.52	568	562.00	24,115,290.42
Personnel Area Total	559	553.00	22,868,355.90	9	9.00	1,246,934.52	568	562.00	24,115,290.42
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	335.00	12,935,608.40	4	4.00	497,813.94	340	339.00	13,433,422.34
Personnel Area Total	336	335.00	12,935,608.40	4	4.00	497,813.94	340	339.00	13,433,422.34
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	753.00	36,830,317.16	0	0.00	0.00	779	753.00	36,830,317.16
Personnel Area Total	779	753.00	36,830,317.16	0	0.00	0.00	779	753.00	36,830,317.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	283.00	11.320.035.22	6	6.00	573,109.94	293	289.00	11,893,145.16
Personnel Area Total	287	283.00	11,320,035.22	6	6.00	573,109.94	293	289.00	11,893,145.16
0011 DOC Brisan Futannisas									
0811 - DOC-Prison Enterprises	•	2.22	2.22	•		2.22	_		^
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.30	37,304.80	4	2.30	37,304.80
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	68	67.00	3,471,479.44	0	0.00	0.00	68	67.00	3,471,479.44
Personnel Area Total	68	67.00	3,471,479.44	11	2.30	37,829.80	79	69.30	3,509,309.24

DSCS Report on State Employment Page 29 of 110



Report on State Employment

Data as of 3/3/2017

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.20	120,764.80	12	7.20	120,764.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,777	4,631.00	199,422,704.26	61	61.00	7,240,217.40	4,838	4,692.00	206,662,921.66
Appropriated Personnel Area Totals	4,777	4,631.00	199,422,704.26	85	73.20	7,581,507.50	4,862	4,704.20	207,004,211.76
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.20	120,764.80	12	7.20	120,764.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,777	4,631.00	199,422,704.26	61	61.00	7,240,217.40	4,838	4,692.00	206,662,921.66
DEPARTMENT TOTALS	4,777	4,631.00	199,422,704.26	85	73.20	7,581,507.50	4,862	4,704.20	207,004,211.76

DSCS Report on State Employment Page 30 of 110



Report on State Employment

Data as of 3/3/2017

DPSC - PUBLIC SAFETY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	68,640.00	5	3.00	68,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	103.00	5,988,795.28	5	2.50	235,179.88	112	105.50	6,223,975.16
Personnel Area Total	107	103.00	5,988,795.28	10	5.50	303,819.88	117	108.50	6,292,615.16
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.25	249,600.00	14	10.25	249,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,740	1,687.00	114,459,299.50	69	48.55	4,095,002.86	1,809	1,735.55	118,554,302.36
Personnel Area Total	1,740	1,687.00	114,459,299.50	83	58.80	4,344,602.86	1,823	1,745.80	118,803,902.36
0420 DDC Office of Markey Validate									
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.75	64,480.00	5	2.75	64,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	485.00	20,172,305.92	10	7.50	421,797.74	536	492.50	20,594,103.66
Personnel Area Total	526	485.00	20,172,305.92	15	10.25	486,277.74	541	495.25	20,658,583.66
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	158	155.00	8,320,569.14	6	5.00	546,767.26	164	160.00	8,867,336.40
Personnel Area Total	158	155.00	8,320,569.14	11	5.00	547,142.26	169	160.00	8,867,711.40
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	246,806.82	8	8.00	246,806.82
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
All Other Employees		1.00	77,577		2.00	406,925.22	J	5.00	200,002.40

DSCS Report on State Employment Page 31 of 110



Report on State Employment

Data as of 3/3/2017

DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	483,663.96	1	1.00	115,000.08	11	11.00	598,664.04
Personnel Area Total	10	10.00	483,663.96	2	1.50	127,480.08	12	11.50	611,144.04
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	12,480.00	1	1.00	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	646,999.60	1	1.00	103,950.34	13	12.00	750,949.94
Personnel Area Total	12	11.00	646,999.60	2	2.00	116,430.34	14	13.00	763,429.94
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	17.50	407,680.00	26	17.50	407,680.00
Board Members	0	0.00	0.00	13	8.00	247,181.82	13	8.00	247,181.82
All Other Employees	2,554	2,452.00	150,119,577.40	94	67.55	5,677,816.56	2,648	2,519.55	155,797,393.96
Appropriated Personnel Area Totals	2,554	2,452.00	150,119,577.40	133	93.05	6,332,678.38	2,687	2,545.05	156,452,255.78

DSCS Report on State Employment Page 32 of 110



Report on State Employment

Data as of 3/3/2017

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	12	11.00	385,916.70	3	2.00	132,009.60	15	13.00	517,926.30
Personnel Area Total	12	11.00	385,916.70	8	2.00	132,009.60	20	13.00	517,926.30
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	38,916.80	4	2.00	95,177.60	5	3.00	134,094.40
Personnel Area Total	1	1.00	38,916.80	9	2.00	95,177.60	10	3.00	134,094.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	13	12.00	424,833.50	7	4.00	227,187.20	20	16.00	652,020.70
Non-Appropriated Personnel Area Totals	13	12.00	424,833.50	17	4.00	227,187.20	30	16.00	652,020.70
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	17.50	407,680.00	26	17.50	407,680.00
Board Members	0	0.00	0.00	23	8.00	247,181.82	23	8.00	247,181.82
All Other Employees	2,567	2,464.00	150,544,410.90	101	71.55	5,905,003.76	2,668	2,535.55	156,449,414.66
DEPARTMENT TOTALS	2,567	2,464.00	150,544,410.90	150	97.05	6,559,865.58	2,717	2,561.05	157,104,276.48

DSCS Report on State Employment Page 33 of 110



Report on State Employment

Data as of 3/3/2017

DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	730.00	33,035,032.42	94	65.00	4,918,548.44	832	795.00	37,953,580.86
Personnel Area Total	738	730.00	33,035,032.42	95	65.75	4,931,028.44	833	795.75	37,966,060.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	730.00	33,035,032.42	94	65.00	4,918,548.44	832	795.00	37,953,580.86
Appropriated Personnel Area Totals	738	730.00	33,035,032.42	95	65.75	4,931,028.44	833	795.75	37,966,060.86
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	730.00	33,035,032.42	94	65.00	4,918,548.44	832	795.00	37,953,580.86
DEPARTMENT TOTALS	738	730.00	33,035,032.42	95	65.75	4,931,028.44	833	795.75	37,966,060.86

DSCS Report on State Employment Page 34 of 110



Report on State Employment

Data as of 3/3/2017

LDH

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	142.88	6,620,277.87	15	14.22	1,910,284.74	160	157.10	8,530,562.61
Personnel Area Total	145	142.88	6,620,277.87	15	14.22	1,910,284.74	160	157.10	8,530,562.61
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.00	7,084,313.86	16	8.13	1,581,434.66	156	147.13	8,665,748.52
Personnel Area Total	140	139.00	7,084,313.86	16	8.13	1,581,434.66	156	147.13	8,665,748.52
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198 198	197.00 197.00	10,477,500.80	12 12	11.00 11.00	2,096,001.70	210	208.00	12,573,502.50
Personnel Area Total	198	197.00	10,477,500.80	12	11.00	2,096,001.70	210	208.00	12,573,502.50
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	248,789.06	2	2.00	191,131.20	7	7.00	439,920.26
Personnel Area Total	5	5.00	248,789.06	2	2.00	191,131.20	7	7.00	439,920.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	115,804.00	14	7.00	115,804.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	900	875.00	41,315,915.68	48	42.50	2,990,010.40	948	917.50	44,305,926.08
, ai Other Employees	500	0,5.00	71,010,010,00	70	72.50	2,330,010.70	570	J 1 7 . J U	77,303,320.00

DSCS Report on State Employment Page 35 of 110



Report on State Employment

Data as of 3/3/2017

LDH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,112.00	1	0.50	8,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	377.00	25,156,545.44	18	10.00	1,625,089.18	407	387.00	26,781,634.62
Personnel Area Total	389	377.00	25,156,545.44	19	10.50	1,633,201.18	408	387.50	26,789,746.62
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.80	6,771,685.44	8	7.80	1,257,851.14	137	136.60	8,029,536.58
Personnel Area Total	129	128.80	6,771,685.44	8	7.80	1,257,851.14	137	136.60	8,029,536.58
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	4,709,990.22	3	3.00	507,522.08	91	91.00	5,217,512.30
Personnel Area Total	88	88.00	4,709,990.22	3	3.00	507,522.08	91	91.00	5,217,512.30
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	381.00	17,377,129.12	27	2.00	1,365,237.12	409	383.00	18,742,366.24
Personnel Area Total	382	381.00	17,377,129.12	28	2.50	1,372,777.12	410	383.50	18,749,906.24
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92

DSCS Report on State Employment Page 36 of 110



Report on State Employment

Data as of 3/3/2017

<u>LDH</u>

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,276,419.20	6	5.75	972,873.20	112	110.75	6,249,292.40
Personnel Area Total	106	105.00	5,276,419.20	6	5.75	972,873.20	112	110.75	6,249,292.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	50.180.00	6	3.00	50,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.119	1.096.00	60.498.325.16	90	13.50	6.334.803.54	1.209	1.109.50	66.833.128.70
Personnel Area Total	1,119	1,096.00	60,498,325.16	96	16.50	6,384,983.54	1,215	1,112.50	66,883,308.70
0330 - LDH-Off of Behavioral Health Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32.864.00	4	2.00	32,864.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,467	1,308.93	59,426,335.02	235	18.50	13,564,599.88	1,702	1,327.43	72,990,934.90
Personnel Area Total	1,467	1,308.93	59,426,335.02	239	20.50	13,597,463.88	1,706	1,329.43	73,023,798.90
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	45,188.00	3	1.50	45,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,385	1,323.00	48,576,146.84	13	9.50	1,284,795.20	1,398	1,332.50	49,860,942.04
Personnel Area Total	1,385	1,323.00	48,576,146.84	16	11.00	1,329,983.20	1,401	1,334.00	49,906,130.04
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	64.77	3,184,195.66	5	1.00	291,907.20	78	65.77	3,476,102.86
Personnel Area Total	73	64.77	3,184,195.66	<u>5</u>	1.00	291,907.20		65.77	3,476,102.86
r ersonner Area Total	, 3	04.77	3,107,133.00	•	1.00	231,307.20	76	03.77	3,770,102.00

DSCS Report on State Employment Page 37 of 110



Report on State Employment

Data as of 3/3/2017

<u>LDH</u>

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	3,818,401.60	2	2.00	225,006.60	77	77.00	4,043,408.20
Personnel Area Total	75	75.00	3,818,401.60	2	2.00	225,006.60	77	77.00	4,043,408.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,936,756.98	10	3.00	702,436.80	87	80.00	4,639,193.78
Personnel Area Total	77	77.00	3,936,756.98	10	3.00	702,436.80	87	80.00	4,639,193.78
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	120.00	6,438,129.36	6	5.80	1,112,239.96	128	125.80	7,550,369.32
Personnel Area Total	122	120.00	6,438,129.36	6	5.80	1,112,239.96	128	125.80	7,550,369.32
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.50	259,688.00	29	14.50	259,688.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,805	6,508.38	311,276,759.71	518	161.70	38,241,167.12	7,323	6,670.08	349,517,926.83
Appropriated Personnel Area Totals	6,805	6,508.38	311,276,759.71	547	176.20	38,500,855.12	7,352	6,684.58	349,777,614.83

DSCS Report on State Employment Page 38 of 110



Report on State Employment

Data as of 3/3/2017

<u>LDH</u>

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
5- FF 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Personnel Area Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	137,019.91	5	2.40	137,019.91
Personnel Area Total	0	0.00	0.00	10	2.40	137,269.91	10	2.40	137,269.91
0B10 - Embalm&Funrl Dir La St Bd /DHH Education Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees		0.00		_		0.00			
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	2	2.00	107,835.00	2	2.00	110,177.60	4	4.00	218,012.60
Personnel Area Total	2	2.00	107,835.00	10	2.00	110,977.60	12	4.00	218,812.60
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	38	38.00	1,918,555.60	6	4.00	567,689.52	44	42.00	2,486,245.12
Personnel Area Total	38	38.00	1,918,555.60	11	4.00	568,189.52	49	42.00	2,486,745.12
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	11,440.00	1	0.00	11,440.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
All Other Employees	59	53.00	3,238,164.80	5	2.00	417,809.60	64	55.00	3,655,974.40
						417,809.00			

DSCS Report on State Employment Page 39 of 110



Report on State Employment

Data as of 3/3/2017

LDH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	750.00	6	0.00	750.00
All Other Employees	2	2.00	79,809.60	4	3.00	186,643.08	6	5.00	266,452.68
Personnel Area Total	2	2.00	79,809.60	10	3.00	187,393.08	12	5.00	267,202.68
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	14	11.00	646,973.60	2	2.00	171,600.00	16	13.00	818,573.60
Personnel Area Total	14	11.00	646,973.60	15	2.00	172,500.00	29	13.00	819,473.60
OP10 Podiology to St Pd /DUIL									
0B19 - Radiology La St Bd /DHH	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees Personnel Area Total	1 1	1.00 1.00	44,428.80 44,428.80	3 11	1.00 1.00	82,717.60 83,117.60	4 12	2.00 2.00	127,146.40 127,546.40
Personnei Area Totai	1	1.00	44,428.80	11	1.00	63,117.60	12	2.00	127,546.40
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	2	1.00	51,480.00	2	1.00	144,996.80	4	2.00	196,476.80
Personnel Area Total	2	1.00	51,480.00	15	1.00	145,829.58	17	2.00	197,309.58
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
All Other Employees	0	0.00	0.00	<u>5</u>	0.50	11,500.00		0.50	11,500.00

DSCS Report on State Employment Page 40 of 110



Report on State Employment

Data as of 3/3/2017

LDH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	1	0.00	10,400.00	3	2.00	123,926.40	4	2.00	134,326.40
Personnel Area Total	1	0.00	10,400.00	6	2.00	124,001.40	7	2.00	134,401.40
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,500.00	10	0.00	1,500.00
All Other Employees	4	4.00	153,198.50	4	2.00	245,298.52	8	6.00	398,497.02
Personnel Area Total	4	4.00	153,198.50	14	2.00	246,798.52	18	6.00	399,997.02
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	29.120.00	3	2.00	158,315.80	4	2.00	187,435.80
Personnel Area Total	1	0.00	29,120.00	10	2.00	158,840.80	11	2.00	187,960.80
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 2	0.00 1.00	0.00 30,160.00	0 2	0.00 1.00	0.00 30,160.00
Board Members	0	0.00	0.00	9	0.00	30,160.00	9	0.00	30,160.00
All Other Employees	1	0.00	15,600.00	5	2.50	137,550.40	6	2.50	153,150.40
		0.00	13.000.00	3	2.30	157.330.40	O	7.70	122.120.40

DSCS Report on State Employment Page 41 of 110



Report on State Employment

Data as of 3/3/2017

<u>LDH</u>

Personnel Area Total 14 14.00 943 0B48 - Social Work Exam La Bd /DHH Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00 63	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	# EMP 0 0 4 3 7 0 0 5 0 5 1 17	# FTE 0.00 0.00 0.00 2.00 2.00 0.00 0.00 0	0.00 0.00 300.00 90,068.54 90,368.54 0.00 0.00 1,650.00 1,650.00 0.00 7,540.00	# EMP 0 0 4 3 7 0 0 5 0 1	# FTE 0.00 0.00 0.00 2.00 2.00 0.00 0.00 0	0.00 0.00 300.00 90,068.54 90,368.54 0.00 0.00 1,650.00 0.00 1,650.00
Education Employees 0 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0 4 3 7 0 0 5 0 5	0.00 0.00 2.00 2.00 0.00 0.00 0.00 0.00	0.00 300.00 90,068.54 90,368.54 0.00 0.00 1,650.00 0.00 1,650.00	0 4 3 7 0 0 0 5 0 5	0.00 0.00 2.00 2.00 0.00 0.00 0.00 0.00	0.00 300.00 90,068.54 90,368.54 0.00 0.00 1,650.00 0.00 1,650.00
Student Employees 0 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0 4 3 7 0 0 5 0 5	0.00 0.00 2.00 2.00 0.00 0.00 0.00 0.00	0.00 300.00 90,068.54 90,368.54 0.00 0.00 1,650.00 0.00 1,650.00	0 4 3 7 0 0 0 5 0 5	0.00 0.00 2.00 2.00 0.00 0.00 0.00 0.00	0.00 300.00 90,068.54 90,368.54 0.00 0.00 1,650.00 0.00 1,650.00
Board Members	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	4 3 7 0 0 5 0 5	0.00 2.00 2.00 0.00 0.00 0.00 0.00 0.00	300.00 90,068.54 90,368.54 0.00 0.00 1,650.00 0.00 1,650.00 0.00 7,540.00	4 3 7 0 0 0 5 0 5	0.00 2.00 2.00 0.00 0.00 0.00 0.00 0.00	300.00 90,068.54 90,368.54 0.00 0.00 1,650.00 0.00 1,650.00
All Other Employees 0 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	3 7 0 0 5 0 5	2.00 2.00 0.00 0.00 0.00 0.00 0.00	90,068.54 90,368.54 0.00 0.00 1,650.00 0.00 1,650.00 0.00 7,540.00	3 7 0 0 5 0 5	2.00 2.00 0.00 0.00 0.00 0.00 0.00	90,068.54 90,368.54 0.00 0.00 1,650.00 0.00 1,650.00 0.00 7,540.00
Personnel Area Total 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	7 0 0 5 0 5 0	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 1,650.00 0.00 1,650.00	7 0 0 5 0 5 0	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 1,650.00 0.00 1,650.00
0B40 - Optometry Exam La St Bd /DHH Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 0 0.00 OB41 - Pharmacy La Bd Of /DHH Education Employees 0 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 14 14.00 94.0 OB48 - Social Work Exam La Bd /DHH Education Employees 0 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 2 2.00 63	0.00 0.00 0.00 0.00 0.00	0 0 5 0 5	0.00 0.00 0.00 0.00 0.00	0.00 0.00 1,650.00 0.00 1,650.00	0 0 5 0 5	0.00 0.00 0.00 0.00 0.00	0.00 0.00 1,650.00 0.00 1,650.00
Education Employees	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0 5 0 5	0.00 0.00 0.00 0.00	0.00 1,650.00 0.00 1,650.00 0.00 7,540.00	0 5 0 5	0.00 0.00 0.00 0.00 0.00	0.00 1,650.00 0.00 1,650.00 0.00 7,540.00
Education Employees	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0 5 0 5	0.00 0.00 0.00 0.00	0.00 1,650.00 0.00 1,650.00 0.00 7,540.00	0 5 0 5	0.00 0.00 0.00 0.00 0.00	0.00 1,650.00 0.00 1,650.00 0.00 7,540.00
Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 0 0.00 0B41 - Pharmacy La Bd Of /DHH Education Employees 0 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 14 14.00 94.2 Personnel Area Total 14 14.00 94.2 0B48 - Social Work Exam La Bd /DHH Education Employees 0 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 2 2.00 63	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0 5 0 5	0.00 0.00 0.00 0.00	0.00 1,650.00 0.00 1,650.00 0.00 7,540.00	0 5 0 5	0.00 0.00 0.00 0.00 0.00	0.00 1,650.00 0.00 1,650.00 0.00 7,540.00
Board Members	0.00 0.00 0.00 0.00 0.00 0.00	0 5 0 1	0.00 0.00 0.00 0.00	1,650.00 0.00 1,650.00 0.00 7,540.00	5 0 5 0 1	0.00 0.00 0.00 0.00 0.50	1,650.00 0.00 1,650.00 0.00 7,540.00
Personnel Area Total 0 0.00 0B41 - Pharmacy La Bd Of /DHH Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 14 14.00 94.7 Personnel Area Total 14 14.00 94.7 0B48 - Social Work Exam La Bd /DHH Education Employees 0 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 2 2.00 63	0.00 0.00 0.00 0.00 0.00	5 0 1	0.00 0.00 0.50	0.00 7,540.00	5 0 1	0.00 0.00 0.50	0.00 1,650.00 0.00 7,540.00
Personnel Area Total 0 0.00 0B41 - Pharmacy La Bd Of /DHH Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 14 14.00 94.7 Personnel Area Total 14 14.00 94.7 0B48 - Social Work Exam La Bd /DHH Education Employees 0 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 2 2.00 63	0.00 0.00 0.00	0 1	0.00 0.50	0.00 7,540.00	0 1	0.00 0.00 0.50	0.00 7,540.00
Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 14 14.00 94.7 Personnel Area Total 14 14.00 94.7 0B48 - Social Work Exam La Bd /DHH Education Employees 0 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 2 2.00 63	0.00 0.00	1	0.50	7,540.00	1	0.50	7,540.00
Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 14 14.00 94.7 Personnel Area Total 14 14.00 94.7 0B48 - Social Work Exam La Bd /DHH Education Employees 0 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 2 2.00 63	0.00 0.00	1	0.50	7,540.00	1	0.50	7,540.00
Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 14 14.00 94.7 Personnel Area Total 14 14.00 94.7 0B48 - Social Work Exam La Bd /DHH Education Employees 0 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 2 2.00 63	0.00 0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0.00	17		· · · · · · · · · · · · · · · · · · ·			•
All Other Employees 14 14.00 94.7 Personnel Area Total 14 14.00 94.7 0B48 - Social Work Exam La Bd /DHH Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00 63			0.00	1,200.00	17	0.00	1,200.00
Personnel Area Total 14 14.00 943 0B48 - Social Work Exam La Bd /DHH Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00 63	,555.00	3	3.00	344,000.02	17	17.00	1,285,553.62
Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00 63	,553.60	21	3.50	352,740.02	35	17.50	1,294,293.62
Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00 63							
Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00 63	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 All Other Employees 2 2.00 63	0.00	1	0.50	7,540.00	1	0.50	7,540.00
All Other Employees 2 2.00 63	0.00	4	0.00	0.00	4	0.00	0.00
	,980.80	3	0.55	20,664.80	5	2.55	84,645.60
reisonnei Alea Total 2 2.00 0.	,980.80	8	1.05	28,204.80	10	3.05	92,185.60
0B52 - Electrolysis Exam Bd /DHH							
•			0.00	0.00	0	0.00	0.00
Education Employees 0 0.00 Student Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0 0.00 Board Members 0 0.00	0.00	0	0.00	(1111)		0.00	50.00
All Other Employees 0 0.00	0.00	0	0.00		1	0.00	100.00
Personnel Area Total 0 0.00			0.00 0.00 0.00	50.00 100.00	1 2	0.00	

DSCS Report on State Employment Page 42 of 110



Report on State Employment

Data as of 3/3/2017

LDH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
0B84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	46,051.20	2	1.00	46,051.20
Personnel Area Total	0	0.00	0.00	6	1.00	46,051.20	6	1.00	46,051.20

DSCS Report on State Employment Page 43 of 110



Report on State Employment

Data as of 3/3/2017

LDH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.00	56,680.00	5	2.00	56,680.00
Board Members	0	0.00	0.00	163	0.00	63,528.82	163	0.00	63,528.82
All Other Employees	141	128.00	7,301,100.30	84	42.70	3,333,900.27	225	170.70	10,635,000.57
Non-Appropriated Personnel Area Totals	141	128.00	7,301,100.30	252	44.70	3,454,109.09	393	172.70	10,755,209.39
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	16.50	316,368.00	34	16.50	316,368.00
Board Members	0	0.00	0.00	163	0.00	63,528.82	163	0.00	63,528.82
All Other Employees	6,946	6,636.38	318,577,860.01	602	204.40	41,575,067.39	7,548	6,840.78	360,152,927.40
DEPARTMENT TOTALS	6,946	6,636.38	318,577,860.01	799	220.90	41,954,964.21	7,745	6,857.28	360,532,824.22

DSCS Report on State Employment Page 44 of 110



Report on State Employment

Data as of 3/3/2017

DCFS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	124,332.00	12	6.00	124,332.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,452	3,371.00	145,819,278.11	69	18.00	3,421,460.90	3,521	3,389.00	149,240,739.01
Personnel Area Total	3,452	3,371.00	145,819,278.11	81	24.00	3,545,792.90	3,533	3,395.00	149,365,071.01
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	124,332.00	12	6.00	124,332.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,452	3,371.00	145,819,278.11	69	18.00	3,421,460.90	3,521	3,389.00	149,240,739.01
Appropriated Personnel Area Totals	3,452	3,371.00	145,819,278.11	81	24.00	3,545,792.90	3,533	3,395.00	149,365,071.01
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	124,332.00	12	6.00	124,332.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,452	3,371.00	145,819,278.11	69	18.00	3,421,460.90	3,521	3,389.00	149,240,739.01
DEPARTMENT TOTALS	3,452	3,371.00	145,819,278.11	81	24.00	3,545,792.90	3,533	3,395.00	149,365,071.01

DSCS Report on State Employment Page 45 of 110



Report on State Employment

Data as of 3/3/2017

DNR

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7. 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,240.00	2	1.00	19,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	28.00	1,989,905.58	8	8.00	806,055.12	38	36.00	2,795,960.70
Personnel Area Total	30	28.00	1,989,905.58	10	9.00	825,295.12	40	37.00	2,815,200.70
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102,440.00	10	5.00	102,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	9,405,175.78	1	1.00	103,563.20	166	165.00	9,508,738.98
Personnel Area Total	165	164.00	9,405,175.78	11	6.00	206,003.20	176	170.00	9,611,178.98
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	48	48.00	2,952,641.12	1	1.00	107,640.00	49	49.00	3,060,281.12
Personnel Area Total	48	48.00	2,952,641.12	11	1.50	117,155.00	59	49.50	3,069,796.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Personnel Area Total	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	130,520.00	13	6.50	130,520.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	282	278.00	16,894,048.08	11	11.00	1,126,398.52	293	289.00	18,020,446.60
Appropriated Personnel Area Totals	282	278.00	16,894,048.08	33	17.50	1,257,593.52	315	295.50	18,151,641.60

DSCS Report on State Employment Page 46 of 110



Report on State Employment

Data as of 3/3/2017

DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	130,520.00	13	6.50	130,520.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	282	278.00	16,894,048.08	11	11.00	1,126,398.52	293	289.00	18,020,446.60
DEPARTMENT TOTALS	282	278.00	16,894,048.08	33	17.50	1,257,593.52	315	295.50	18,151,641.60

DSCS Report on State Employment Page 47 of 110



Report on State Employment

Data as of 3/3/2017

REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	629.00	34,556,047.76	49	9.00	2,048,035.34	730	638.00	36,604,083.10
Personnel Area Total	681	629.00	34,556,047.76	51	10.70	2,084,279.34	732	639.70	36,640,327.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	629.00	34,556,047.76	49	9.00	2,048,035.34	730	638.00	36,604,083.10
Appropriated Personnel Area Totals	681	629.00	34,556,047.76	51	10.70	2,084,279.34	732	639.70	36,640,327.10

DSCS Report on State Employment Page 48 of 110



Report on State Employment

Data as of 3/3/2017

REVENUE

Non-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	3.00	271,794.38	2	2.00	135,012.80	14	5.00	406,807.18
Personnel Area Total	12	3.00	271,794.38	2	2.00	135,012.80	14	5.00	406,807.18
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	3.00	271,794.38	2	2.00	135,012.80	14	5.00	406,807.18
Non-Appropriated Personnel Area Totals	12	3.00	271,794.38	2	2.00	135,012.80	14	5.00	406,807.18
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	632.00	34,827,842.14	51	11.00	2,183,048.14	744	643.00	37,010,890.28
DEPARTMENT TOTALS	693	632.00	34,827,842.14	53	12.70	2,219,292.14	746	644.70	37,047,134.28

DSCS Report on State Employment Page 49 of 110



Report on State Employment

Data as of 3/3/2017

DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	143,780.00	15	7.50	143,780.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	651.00	37,267,382.10	15	8.00	1,026,067.38	675	659.00	38,293,449.48
Personnel Area Total	660	651.00	37,267,382.10	30	15.50	1,169,847.38	690	666.50	38,437,229.48
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	143,780.00	15	7.50	143,780.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	651.00	37,267,382.10	15	8.00	1,026,067.38	675	659.00	38,293,449.48
Appropriated Personnel Area Totals	660	651.00	37,267,382.10	30	15.50	1,169,847.38	690	666.50	38,437,229.48
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	143,780.00	15	7.50	143,780.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	651.00	37,267,382.10	15	8.00	1,026,067.38	675	659.00	38,293,449.48
DEPARTMENT TOTALS	660	651.00	37,267,382.10	30	15.50	1,169,847.38	690	666.50	38,437,229.48

DSCS Report on State Employment Page 50 of 110



Report on State Employment

Data as of 3/3/2017

LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	156,780.00	17	9.00	156,780.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	911	858.00	40,606,378.02	10	10.00	1,221,012.78	921	868.00	41,827,390.80
Personnel Area Total	911	858.00	40,606,378.02	32	19.00	1,378,242.78	943	877.00	41,984,620.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	156,780.00	17	9.00	156,780.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	911	858.00	40,606,378.02	10	10.00	1,221,012.78	921	868.00	41,827,390.80
Appropriated Personnel Area Totals	911	858.00	40,606,378.02	32	19.00	1,378,242.78	943	877.00	41,984,620.80

DSCS Report on State Employment Page 51 of 110



Report on State Employment

Data as of 3/3/2017

LWC

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, pp. 1000 500 1000	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	100,214.40	11	5.19	169,803.10	14	8.19	270,017.50
Personnel Area Total	3	3.00	100,214.40	19	5.19	170,403.10	22	8.19	270,617.50
0B46 - Barber Examiners Board /DOL	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	147,243.20	5 1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	6	1.00	53,666.82	10	4.00	200,283.02
Non Annuantistad Tatala									
Non-Appropriated Totals	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0		0.00	0			0		
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 7	0.00	0.00	20 12	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	-	6.00	247,457.60		6.19	222,844.92	19	12.19	470,302.52
Non-Appropriated Personnel Area Totals	7	6.00	247,457.60	32	6.19	224,139.92	39	12.19	471,597.52
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	156,780.00	17	9.00	156,780.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	918	864.00	40,853,835.62	22	16.19	1,443,857.70	940	880.19	42,297,693.32
DEPARTMENT TOTALS	918	864.00	40,853,835.62	64	25.19	1,602,382.70	982	889.19	42,456,218.32

DSCS Report on State Employment Page 52 of 110



Report on State Employment

Data as of 3/3/2017

WILDLIFE & FISHERIES

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7. 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.20	18,096.00	2	1.20	18,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,365,418.43	1	1.00	110,006.00	46	43.00	2,475,424.43
Personnel Area Total	45	42.00	2,365,418.43	3	2.20	128,102.00	48	44.20	2,493,520.43
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	35,880.00	4	2.00	35,880.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	270	269.00	16,567,881.46	6	5.00	526,326.32	276	274.00	17,094,207.78
Personnel Area Total	270	269.00	16,567,881.46	13	7.00	562,206.32	283	276.00	17,130,087.78
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	13.95	210,366.00	25	13.95	210,366.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	257.00	13,555,091.68	6	4.00	490,692.80	281	261.00	14,045,784.48
Personnel Area Total	275	257.00	13,555,091.68	31	17.95	701,058.80	306	274.95	14,256,150.48
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.59	54,137.20	6	3.59	54,137.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	241.00	12.413.036.22	2	1.00	169.000.00	246	242.00	12.582.036.22
Personnel Area Total	244	241.00	12,413,036.22	8	4.59	223,137.20	252	245.59	12,636,173.42
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	20.74	318,479.20	37	20.74	318,479.20
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	834	809.00	44,901,427.79	15	11.00	1,296,025.12	849	820.00	46,197,452.91
Appropriated Personnel Area Totals	834	809.00	44,901,427.79	55	31.74	1,614,504.32	889	840.74	46,515,932.11
		003.00	,502, .25		J, T	2,02 .,0002	555	J .J., 4	.0,010,002.11

DSCS Report on State Employment Page 53 of 110



Report on State Employment

Data as of 3/3/2017

WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	20.74	318,479.20	37	20.74	318,479.20
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	834	809.00	44,901,427.79	15	11.00	1,296,025.12	849	820.00	46,197,452.91
DEPARTMENT TOTALS	834	809.00	44,901,427.79	55	31.74	1,614,504.32	889	840.74	46,515,932.11

DSCS Report on State Employment Page 54 of 110



Report on State Employment

Data as of 3/3/2017

SCS AGENCIES

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	100	100.00	6,208,280.00	45	0.00	437,143.20	145	100.00	6,645,423.20
Personnel Area Total	100	100.00	6,208,280.00	51	0.00	437,593.20	151	100.00	6,645,873.20
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	10	0.00 0.00	0.00 1,560.00	0 10	0.00	0.00 1.560.00
All Other Employees	38	38.00	2,077,691.20	0	0.00	0.00	38	38.00	2,077,691.20
Personnel Area Total	38	38.00	2,077,691.20	10	0.00	1,560.00	48	38.00	2,077,091.20
OFCO OC Chata Ballias Commission									
0563 - CS-State Police Commission	0	0.00	0.00	•	0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	7	0.00 0.00	0.00 525.00	0 7	0.00	525.00
All Other Employees	0	0.00	0.00	2	2.00	117.000.00	2	2.00	117,000.00
Personnel Area Total	0	0.00	0.00	9	2.00	117,525.00	9	2.00	117,525.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	5	5.00	196,892.80	4	4.00	284,677.38	9	9.00	481,570.18
Personnel Area Total	5	5.00	196,892.80	7	7.00	285,136.38	12	12.00	482,029.18

DSCS Report on State Employment Page 55 of 110



Report on State Employment

Data as of 3/3/2017

SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	26	3.00	2,994.00	26	3.00	2,994.00
All Other Employees	162	162.00	9,632,105.60	51	6.00	838,820.58	213	168.00	10,470,926.18
Appropriated Personnel Area Totals	162	162.00	9,632,105.60	77	9.00	841,814.58	239	171.00	10,473,920.18
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	26	3.00	2,994.00	26	3.00	2,994.00
All Other Employees	162	162.00	9,632,105.60	51	6.00	838,820.58	213	168.00	10,470,926.18
DEPARTMENT TOTALS	162	162.00	9,632,105.60	77	9.00	841,814.58	239	171.00	10,473,920.18

DSCS Report on State Employment Page 56 of 110



Report on State Employment

Data as of 3/3/2017

HIGHER EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	1,005	997.83	34,622,295.85	6,413	5,029.44	305,777,055.88	7,418	6,027.27	340,399,351.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,005	997.83	34,622,295.85	6,413	5,029.44	305,777,055.88	7,418	6,027.27	340,399,351.73
0602 - LSU-Alexandria									
Education Employees	58	58.00	1,610,128.00	278	203.01	8,400,699.55	336	261.01	10,010,827.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,610,128.00	278	203.01	8,400,699.55	336	261.01	10,010,827.55
0603 - University of New Orleans									
•									
Education Employees	80	80.00	2,926,055.00	1,304	855.15	51,360,306.00	1,384	935.15	54,286,361.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0 80	0.00	0.00	1 204	0.00	0.00	0	0.00	0.00
Personnel Area Total	80	80.00	2,926,055.00	1,304	855.15	51,360,306.00	1,384	935.15	54,286,361.00
0604 - LSU-Health Sciences Center NO									
Education Employees	456	453.70	14,843,419.13	1,735	1,579.82	138,355,774.00	2,191	2,033.52	153,199,193.13
Student Employees	0	0.00	0.00	76	38.00	738,972.00	76	38.00	738,972.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	456	453.70	14,843,419.13	1,811	1,617.82	139,094,746.00	2,267	2,071.52	153,938,165.13
0605 - LSU-Eunice									
Education Employees	50	49.25	1,287,603.20	180	127.85	5,087,511.29	230	177.10	6,375,114.49
Student Employees	0	0.00	0.00	180	0.00	5,087,511.29	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0.00	U	0.00				

DSCS Report on State Employment Page 57 of 110



Report on State Employment

Data as of 3/3/2017

HIGHER EDUCATION

Student Employees Board Members All Other Employees Personnel Area Total 0607 - LSU-Agriculture Center Education Employees Student Employees Board Members All Other Employees Personnel Area Total 2 0609 - LSU-Pennington Biomedical Res	72 0 0 0 72 285 0 0	# FTE 71.60 0.00 0.00 0.00 71.60 280.16 0.00	1,887,167.36 0.00 0.00 0.00 1,887,167.36	# EMP 373 0 0 0 373 373	# FTE 282.09 0.00 0.00 0.00 282.09	13,275,277.67 0.00 0.00 0.00 13,275,277.67	# EMP 445 0 0 445 445	# FTE 353.69 0.00 0.00 0.00 353.69	15,162,445.03 0.00 0.00 0.00 15,162,445.03
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0607 - LSU-Agriculture Center Education Employees Student Employees Board Members All Other Employees Personnel Area Total 2 0609 - LSU-Pennington Biomedical Res Education Employees Student Employees Student Employees	0 0 0 72 285 0 0	0.00 0.00 0.00 71.60	0.00 0.00 0.00 1,887,167.36	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00
Student Employees Board Members All Other Employees Personnel Area Total 0607 - LSU-Agriculture Center Education Employees Student Employees Board Members All Other Employees Personnel Area Total 2 0609 - LSU-Pennington Biomedical Res Education Employees Student Employees Student Employees	0 0 0 72 285 0 0	0.00 0.00 0.00 71.60	0.00 0.00 0.00 1,887,167.36	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00
Board Members All Other Employees Personnel Area Total 0607 - LSU-Agriculture Center Education Employees Student Employees Board Members All Other Employees Personnel Area Total 2 0609 - LSU-Pennington Biomedical Res Education Employees Student Employees	0 0 72 285 0 0	0.00 0.00 71.60 280.16	0.00 0.00 1,887,167.36	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00
All Other Employees Personnel Area Total 0607 - LSU-Agriculture Center Education Employees Student Employees Board Members All Other Employees Personnel Area Total 2 0609 - LSU-Pennington Biomedical Res Education Employees Student Employees	0 72 285 0 0	0.00 71.60 280.16	0.00 1,887,167.36	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 0607 - LSU-Agriculture Center Education Employees Student Employees Board Members All Other Employees Personnel Area Total 2 0609 - LSU-Pennington Biomedical Res Education Employees Student Employees	72 285 0 0	71.60 280.16	1,887,167.36			****			
0607 - LSU-Agriculture Center Education Employees Student Employees Board Members All Other Employees Personnel Area Total 2 0609 - LSU-Pennington Biomedical Res Education Employees Student Employees	285 0 0 0	280.16	, ,	373	282.09	13,275,277.67	445	353.69	15,162,445.03
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 2 0609 - LSU-Pennington Biomedical Res Education Employees Student Employees	0 0 0		0.000.010.53						
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 2 0609 - LSU-Pennington Biomedical Res Education Employees Student Employees	0 0 0		0.000.040.53						
Student Employees Board Members All Other Employees Personnel Area Total 2 0609 - LSU-Pennington Biomedical Res Education Employees Student Employees	0 0 0		9,069,619.52	962	821.66	48,835,253.86	1,247	1.101.82	57,904,873.38
Board Members All Other Employees Personnel Area Total 2 0609 - LSU-Pennington Biomedical Res Education Employees Student Employees	0		0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total 2 0609 - LSU-Pennington Biomedical Res Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 2 0609 - LSU-Pennington Biomedical Res Education Employees Student Employees		0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	285	280.16	9,069,619.52	962	821.66	48,835,253.86	1,247	1,101.82	57,904,873.38
Education Employees Student Employees									
Student Employees									
·	55	53.43	1,833,228.76	402	328.54	21,953,033.46	457	381.97	23,786,262.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	53.43	1,833,228.76	402	328.54	21,953,033.46	457	381.97	23,786,262.22
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees 2	290	289.10	10,403,091.26	865	810.95	71,539,292.32	1,155	1,100.05	81,942,383.58
Student Employees	0	0.00	0.00	73	36.50	561,860.00	73	36.50	561,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 2	290	289.10	10,403,091.26	938	847.45	72,101,152.32	1,228	1,136.55	82,504,243.58
0612 Paten Bauga Community Callega									
0612 - Baton Rouge Community College	F0	F7 00	4 700 242 00	7	404.72	24 040 500 40	24.4	450.70	22 625 744 15
Education Employees	59	57.00	1,786,213.96	755	401.72	21,849,500.49	814	458.72	23,635,714.45 0.00
Student Employees Board Members	0	0.00 0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	U	57.00	1,786,213.96	755	401.72	21,849,500.49	814	458.72	23,635,714.45

DSCS Report on State Employment Page 58 of 110



Report on State Employment

Data as of 3/3/2017

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	18	18.00	631,092.80	28	28.00	2,424,767.50	46	46.00	3,055,860.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	631,092.80	28	28.00	2,424,767.50	46	46.00	3,055,860.30
0616 - SU A & M College									
Education Employees	295	286.50	8,557,975.48	974	966.75	44,282,268.60	1,269	1,253.25	52,840,244.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	295	286.50	8,557,975.48	974	966.75	44,282,268.60	1,269	1,253.25	52,840,244.08
0617 - SU New Orleans									
Education Employees	65	65.00	1,829,486.34	286	273.34	11,108,197.84	351	338.34	12,937,684.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	65.00	1,829,486.34	286	273.34	11,108,197.84	351	338.34	12,937,684.18
0618 - SU Shreveport									
Education Employees	56	56.00	1,580,485.24	324	262.51	9,962,038.13	380	318.51	11,542,523.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,580,485.24	324	262.51	9,962,038.13	380	318.51	11,542,523.37
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,652,127.10	15	15.00	1,652,127.10
Student Employees	0	0.00	0.00	15 1	15.00	20,800.00	15 1	15.00	20,800.00
Board Members	0	0.00	0.00	7	0.00	250.00	7	0.00	250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

DSCS Report on State Employment Page 59 of 110



Report on State Employment

Data as of 3/3/2017

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	181	181.00	4,766,569.60	763	664.00	23,199,789.66	944	845.00	27,966,359.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	181.00	4,766,569.60	763	664.00	23,199,789.66	944	845.00	27,966,359.26
0623 - Grambling State University									
Education Employees	96	92.00	2,791,897.35	431	418.34	22,566,243.53	527	510.34	25,358,140.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	96	92.00	2,791,897.35	431	418.34	22,566,243.53	527	510.34	25,358,140.88
0625 - La Tech University									
Education Employees	288	286.00	7,910,780.80	784	742.06	45,558,496.34	1,072	1.028.06	53,469,277.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	288	286.00	7,910,780.80	784	742.06	45,558,496.34	1,072	1,028.06	53,469,277.14
0627 - McNeese State University									
Education Employees	164	161.25	4,550,868.40	648	476.53	29,058,899.29	812	637.78	33,609,767.69
Student Employees	0	0.00	0.00	546	0.00	4,376,227.70	546	0.00	4,376,227.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	164	161.25	4,550,868.40	1,194	476.53	33,435,126.99	1,358	637.78	37,985,995.39
0629 - University of La-Monroe									
Education Employees	199	197.00	6,061,409.04	855	720.32	41,752,328.28	1,054	917.32	47,813,737.32
Student Employees	199	0.00	0.00	855	0.00	41,752,328.28	1,054	0.00	47,813,737.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	199	197.00	6,061,409.04	855	720.32	41,752,328.28	U	0.00	47,813,737.32

DSCS Report on State Employment Page 60 of 110



Report on State Employment

Data as of 3/3/2017

HIGHER EDUCATION

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	168	167.50	5,127,349.68	655	606.28	32,808,200.45	823	773.78	37,935,550.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	167.50	5,127,349.68	655	606.28	32,808,200.45	823	773.78	37,935,550.13
0634 - Southeastern La University									
Education Employees	356	349.64	10,113,942.80	988	820.89	48,011,055.40	1,344	1,170.53	58,124,998.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	356	349.64	10,113,942.80	988	820.89	48,011,055.40	1,344	1,170.53	58,124,998.20
0640 - University of La-Lafayette									
Education Employees	590	552.00	18,106,037.63	1.389	1.242.68	85,204,761.57	1,979	1.794.68	103,310,799.20
Student Employees	590	0.00	0.00	1,389	0.00	0.00	1,979	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	590	552.00	18,106,037.63	1,389	1,242.68	85,204,761.57	1,979	1,794.68	103,310,799.20
0641 - Delgado Community College									
Education Employees	181	132.00	5,186,539.56	1,636	743.43	36,428,769.96	1,817	875.43	41,615,309.52
Student Employees	0	0.00	0.00	0 0	0.00	0.00	0	0.00	41,615,309.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	132.00	5,186,539.56	1,636	743.43	36,428,769.96	1,817	875.43	41,615,309.52
25.22 11 22 11 23 11									
0643 - Nunez Community College	_								
Education Employees	16	14.00	392,566.77	199	92.19	4,359,275.40	215	106.19	4,751,842.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	14.00	392,566.77	199	92.19	4,359,275.40	215	106.19	4,751,842.17

DSCS Report on State Employment Page 61 of 110



Report on State Employment

Data as of 3/3/2017

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	90	58.00	2,663,419.60	876	275.42	13,912,169.14	966	333.42	16,575,588.74
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	58.00	2,663,419.60	876	275.42	13,912,169.14	966	333.42	16,575,588.74
0671 - HED-Board of Regents									
Education Employees	53	53.00	3.147.809.60	153	144.00	9,044,708.66	206	197.00	12,192,518.26
Student Employees	0	0.00	0.00	22	11.00	227,895.20	22	11.00	227,895.20
Board Members	0	0.00	0.00	2	1.00	364,050.00	2	1.00	364,050.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	3,147,809.60	177	156.00	9,636,653.86	230	209.00	12,784,463.46
0730 - South Central LA Technical College									
Education Employees	22	22.00	625,219.82	206	112.04	5,622,710.21	228	134.04	6,247,930.03
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	625,219.82	206	112.04	5,622,710.21	228	134.04	6,247,930.03
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	155	91.49	4,272,873.97	164	100.49	4,539,507.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	155	91.49	4,272,873.97	164	100.49	4,539,507.48
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	597,491.63	348	172.78	8,263,971.16	369	193.78	8,861,462.79
Student Employees	0	0.00	597,491.63	348	0.00	8,263,971.16	369	0.00	8,861,462.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

DSCS Report on State Employment Page 62 of 110



Report on State Employment

Data as of 3/3/2017

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0770 - Northwest Technical College									
Education Employees	15	15.00	395,341.51	143	101.02	4,944,652.39	158	116.02	5,339,993.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	395,341.51	143	101.02	4,944,652.39	158	116.02	5,339,993.90
0788 - Northshore Tech Comm College									
Education Employees	22	21.00	667.843.80	267	161.38	7.717.589.61	289	182.38	8,385,433.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.00	667,843.80	267	161.38	7,717,589.61	289	182.38	8,385,433.41
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	242.521.85	190	148.97	7.280.458.04	196	154.97	7,522,979.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	242,521.85	190	148.97	7,280,458.04	196	154.97	7,522,979.89
N645 - South La Community College-NP									
Education Employees	55	55.00	1,639,424.96	407	235.10	11,796,320.69	462	290.10	13,435,745.65
Student Employees	0	0.00	0.00	1	0.00	9,425.00	1	0.00	9,425.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,639,424.96	408	235.10	11,805,745.69	463	290.10	13,445,170.65
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	226,054.13	164	84.06	3,838,926.36	171	91.06	4,064,980.49
Student Employees	0	0.00	226,054.13	0	0.00	3,838,926.36	0	0.00	4,064,980.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Fillployees	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00

DSCS Report on State Employment Page 63 of 110



Report on State Employment

Data as of 3/3/2017

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	19	19.00	636,384.08	349	217.15	9,827,791.74	368	236.15	10,464,175.82
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	636,384.08	349	217.15	9,827,791.74	368	236.15	10,464,175.82
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	139	131.35	10,618,214.34	139	131.35	10,618,214.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	153	131.35	10,618,914.34	153	131.35	10,618,914.34
Appropriated Totals									
Education Employees	5,402	5,233.96	168,983,968.02	26,639	20,387.31	1,221,951,309.88	32,041	25,621.27	1,390,935,277.90
Student Employees	0	0.00	0.00	719	86.50	5,935,179.90	719	86.50	5,935,179.90
Board Members	0	0.00	0.00	23	1.00	365,000.00	23	1.00	365,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,402	5,233.96	168,983,968.02	27,381	20,474.81	1,228,251,489.78	32,783	25,708.77	1,397,235,457.80
HIGHER EDUCATION TOTALS									
Education Employees	5,402	5,233.96	168,983,968.02	26,639	20,387.31	1,221,951,309.88	32,041	25,621.27	1,390,935,277.90
Student Employees	0	0.00	0.00	719	86.50	5,935,179.90	719	86.50	5,935,179.90
Board Members	0	0.00	0.00	23	1.00	365,000.00	23	1.00	365,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,402	5,233.96	168,983,968.02	27,381	20,474.81	1,228,251,489.78	32,783	25,708.77	1,397,235,457.80

DSCS Report on State Employment Page 64 of 110



Report on State Employment

Data as of 3/3/2017

HEALTH CARE SERVICES

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	6	6.00	250,273.07	79	76.70	6,566,115.59	85	82.70	6,816,388.66
Student Employees	0	0.00	0.00	6	4.80	94,016.00	6	4.80	94,016.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	250,273.07	85	81.50	6,660,131.59	91	87.50	6,910,404.66
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	281	281.00	10,294,089.18	109	80.00	6,631,152.11	390	361.00	16,925,241.29
Student Employees	0	0.00	0.00	16	1.00	137,280.00	16	1.00	137,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	281	281.00	10,294,089.18	125	81.00	6,768,432.11	406	362.00	17,062,521.29
Appropriated Totals									
Education Employees	287	287.00	10,544,362.25	188	156.70	13,197,267.70	475	443.70	23,741,629.95
Student Employees	0	0.00	0.00	22	5.80	231,296,00	22	5.80	231,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	287	287.00	10,544,362.25	210	162.50	13,428,563.70	497	449.50	23,972,925.95
HEALTH CARE SERVICES TOTALS									
Education Employees	287	287.00	10,544,362.25	188	156.70	13,197,267.70	475	443.70	23,741,629.95
Student Employees	0	0.00	0.00	22	5.80	231,296.00	22	5.80	231,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

DSCS Report on State Employment Page 65 of 110



Report on State Employment

Data as of 3/3/2017

EDUCATION

# EMP	4 575							
	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
1	1.00	50,876.80	21	10.00	778,373.40	22	11.00	829,250.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								138,580.00
-					-			0.00
464			34					29,186,195.48
464	434.50	25,509,064.62	49	42.42	3,815,710.86	513	476.92	29,324,775.48
0			0			0		0.00
			_					0.00
								0.00
								5,717,150.66
0	0.00	0.00	90	85.00	5,717,150.66	90	85.00	5,717,150.66
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0			3					23,712.00
0			0		0.00	0		0.00
2	2.00	81,723.20	76	76.00	4,350,562.84	78	78.00	4,432,286.04
2	2.00	81,723.20	79	77.50	4,374,274.84	81	79.50	4,455,998.04
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								162,292.00
•			_			_		1,639.00
								40,163,243.38
								40,163,243.38
	0 0 1 1 1 0 0 0 0 464 464 464	0 0.00 1 1.00 1 1.00 1 1.00 1 1.00 1 1.00 0 0.00 0 0.00 0 0.00 464 434.50 464 434.50 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 2 2.00 2 2.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 467 437.50	0 0.00 0.00 1 1.00 50,876.80 1 1.00 50,876.80 0 0.00 50,876.80 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 464 434.50 25,509,064.62 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0	0 0.00 0.00 0 0 0.00 0.00 11 1 1.00 50.876.80 21 0 0.00 50,876.80 21 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 15 0 0.00 0.00 0 464 434.50 25,509,064.62 34 464 434.50 25,509,064.62 49 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 90 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 <td>0 0.00 0.00 0.00 0 0.00 0.00 11 0.00 1 1.00 50.876.80 10 10.00 1 1.00 50.876.80 21 10.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 464 434.50 25,509,064.62 34 34.00 464 434.50 25,509,064.62 49 42.42 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00</td> <td>0 0.00 0.00 0.00 1.639.00 1 1.00 50.876.80 10 10.00 776.734.40 1 1.00 50.876.80 21 10.00 776.734.40 1 1.00 50,876.80 21 10.00 778,373.40 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 464 434.50 25,509,064.62 34 34.00 3,815,710.86 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 5,717,150.66 0 0.00 0.00 0.00 0.00 5,717,150.66 0 0.00 0.00</td> <td>0 0.00 0.00 0.00 0.00 1.639.00 11 1 1.00 50.876.80 10 10.00 776.734.40 11 1 1.00 50.876.80 21 10.00 778,373.40 22 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 0 0.00 0.00 0 464 434.50 25,509,664.62 34 34.00 3,677,130.86 498 464 434.50 25,509,664.62 49 42.42 3,815,710.86 513 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 0 0.00 0.00 0</td> <td>0 0.00 0.00 0.00 0.00 0.00 0.00 11 0.00 1,639,00 11 0.00 1 1.00 50,876,80 10 10,00 776,734,40 11 11,00 1 1.00 50,876,80 21 10,00 778,373,40 22 11,00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 464 434,50 25,509,064,62 34 34,00 3,67,130,86 498 468,50 464 434,50 25,509,064,62 49 42,42 3,815,710.86 513 476.92 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00</td>	0 0.00 0.00 0.00 0 0.00 0.00 11 0.00 1 1.00 50.876.80 10 10.00 1 1.00 50.876.80 21 10.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 464 434.50 25,509,064.62 34 34.00 464 434.50 25,509,064.62 49 42.42 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00	0 0.00 0.00 0.00 1.639.00 1 1.00 50.876.80 10 10.00 776.734.40 1 1.00 50.876.80 21 10.00 776.734.40 1 1.00 50,876.80 21 10.00 778,373.40 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 464 434.50 25,509,064.62 34 34.00 3,815,710.86 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 5,717,150.66 0 0.00 0.00 0.00 0.00 5,717,150.66 0 0.00 0.00	0 0.00 0.00 0.00 0.00 1.639.00 11 1 1.00 50.876.80 10 10.00 776.734.40 11 1 1.00 50.876.80 21 10.00 778,373.40 22 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 0 0.00 0.00 0 464 434.50 25,509,664.62 34 34.00 3,677,130.86 498 464 434.50 25,509,664.62 49 42.42 3,815,710.86 513 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 0 0.00 0.00 0	0 0.00 0.00 0.00 0.00 0.00 0.00 11 0.00 1,639,00 11 0.00 1 1.00 50,876,80 10 10,00 776,734,40 11 11,00 1 1.00 50,876,80 21 10,00 778,373,40 22 11,00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 464 434,50 25,509,064,62 34 34,00 3,67,130,86 498 468,50 464 434,50 25,509,064,62 49 42,42 3,815,710.86 513 476.92 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00

DSCS Report on State Employment Page 66 of 110



Report on State Employment

Data as of 3/3/2017

EDUCATION

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Personnel Area Total	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Personnel Area Totals	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.92	162,292.00	18	9.92	162,292.00
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	469	439.50	25,707,829.42	211	206.00	14,622,172.76	680	645.50	40,330,002.18
DEPARTMENT TOTALS	469	439.50	25,707,829.42	240	215.92	14,786,103.76	709	655.42	40,493,933.18

DSCS Report on State Employment Page 67 of 110



Report on State Employment

Data as of 3/3/2017

EDUCATION - OTHER

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually I	mprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.95	109,765.76	7	3.95	109,765.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	108.00	3,497,943.00	170	154.00	8,467,326.88	286	262.00	11,965,269.88
Personnel Area Total	116	108.00	3,497,943.00	177	157.95	8,577,092.64	293	265.95	12,075,035.64
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,759.68	1	0.80	14,759.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	141.00	4,486,663.48	55	47.00	3,091,927.02	200	188.00	7,578,590.50
Personnel Area Total	145	141.00	4,486,663.48	56	47.80	3,106,686.70	201	188.80	7,593,350.18
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	103	85.50	4,141,924.02	113	95.50	4,493,032.96
Personnel Area Total	10	10.00	351,108.94	103	85.50	4,141,924.02	113	95.50	4,493,032.96
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.62	3,149,237.00	5	5.00	516,419.28	61	59.62	3,665,656.28
Personnel Area Total	56	54.62	3,149,237.00	5	5.00	516,419.28	61	59.62	3,665,656.28
OCTA CCC N.O. Chu fau Cuanking Auto									
0673 - SSC-N O Ctr for Creative Arts	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	93	76.40	4,185,554.62	100	83.40	4,492,915.38
Personnel Area Total	7	7.00	307,360.76	93	76.40	4,185,554.62	100	83.40	4,492,915.38

DSCS Report on State Employment Page 68 of 110



Report on State Employment

Data as of 3/3/2017

EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.75	124,525.44	8	4.75	124,525.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	320.62	11,792,313.18	426	367.90	20,403,151.82	760	688.52	32,195,465.00
Appropriated Personnel Area Totals	334	320.62	11,792,313.18	434	372.65	20,527,677.26	768	693.27	32,319,990.44
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.75	124,525.44	8	4.75	124,525.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	320.62	11,792,313.18	426	367.90	20,403,151.82	760	688.52	32,195,465.00
DEPARTMENT TOTALS	334	320.62	11,792,313.18	434	372.65	20,527,677.26	768	693.27	32,319,990.44

DSCS Report on State Employment Page 69 of 110



Report on State Employment

Data as of 3/3/2017

PUBLIC SERVICE COMM

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,077,693.84	12	12.00	834,505.10	75	74.00	3,912,198.94
Personnel Area Total	63	62.00	3,077,693.84	17	17.00	1,059,505.20	80	79.00	4,137,199.04
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,077,693.84	12	12.00	834,505.10	75	74.00	3,912,198.94
Appropriated Personnel Area Totals	63	62.00	3,077,693.84	17	17.00	1,059,505.20	80	79.00	4,137,199.04
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,077,693.84	12	12.00	834,505.10	75	74.00	3,912,198.94
DEPARTMENT TOTALS	63	62.00	3,077,693.84	17	17.00	1,059,505.20	80	79.00	4,137,199.04

DSCS Report on State Employment Page 70 of 110



Report on State Employment

Data as of 3/3/2017

AGRICULTURE

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.66	101,153.00	10	5.66	101,153.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	496.00	24,198,904.86	55	49.00	4,146,430.34	563	545.00	28,345,335.20
Personnel Area Total	508	496.00	24,198,904.86	65	54.66	4,247,583.34	573	550.66	28,446,488.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.66	101,153.00	10	5.66	101,153.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	496.00	24,198,904.86	55	49.00	4,146,430.34	563	545.00	28,345,335.20
Appropriated Personnel Area Totals	508	496.00	24,198,904.86	65	54.66	4,247,583.34	573	550.66	28,446,488.20
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.66	101,153.00	10	5.66	101,153.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	496.00	24,198,904.86	55	49.00	4,146,430.34	563	545.00	28,345,335.20
DEPARTMENT TOTALS	508	496.00	24,198,904.86	65	54.66	4,247,583.34	573	550.66	28,446,488.20

DSCS Report on State Employment Page 71 of 110



Report on State Employment

Data as of 3/3/2017

JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	160,108.00	19	9.50	160,108.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	497.54	28,768,457.22	513	497.54	28,768,457.22
Personnel Area Total	0	0.00	0.00	532	507.04	28,928,565.22	532	507.04	28,928,565.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	160,108.00	19	9.50	160,108.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	497.54	28,768,457.22	513	497.54	28,768,457.22
Appropriated Personnel Area Totals	0	0.00	0.00	532	507.04	28,928,565.22	532	507.04	28,928,565.22
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	160,108.00	19	9.50	160,108.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	497.54	28,768,457.22	513	497.54	28,768,457.22
DEPARTMENT TOTALS	0	0.00	0.00	532	507.04	28,928,565.22	532	507.04	28,928,565.22

DSCS Report on State Employment Page 72 of 110



Report on State Employment

Data as of 3/3/2017

INSURANCE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	50,180.00	5	2.50	50,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	192.00	10,757,027.58	24	24.00	3,024,198.06	223	216.00	13,781,225.64
Personnel Area Total	199	192.00	10,757,027.58	29	26.50	3,074,378.06	228	218.50	13,831,405.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	50,180.00	5	2.50	50,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	192.00	10,757,027.58	24	24.00	3,024,198.06	223	216.00	13,781,225.64
Appropriated Personnel Area Totals	199	192.00	10,757,027.58	29	26.50	3,074,378.06	228	218.50	13,831,405.64
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	50,180.00	5	2.50	50,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	192.00	10,757,027.58	24	24.00	3,024,198.06	223	216.00	13,781,225.64
DEPARTMENT TOTALS	199	192.00	10,757,027.58	29	26.50	3,074,378.06	228	218.50	13,831,405.64

DSCS Report on State Employment Page 73 of 110



Report on State Employment

Data as of 3/3/2017

LIEUTENANT GOVERNOR

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	651,908.14	14	11.00	852,933.64
Personnel Area Total	5	3.00	201,025.50	9	8.00	651,908.14	14	11.00	852,933.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	651,908.14	14	11.00	852,933.64
Appropriated Personnel Area Totals	5	3.00	201,025.50	9	8.00	651,908.14	14	11.00	852,933.64
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	651,908.14	14	11.00	852,933.64
DEPARTMENT TOTALS	5	3.00	201,025.50	9	8.00	651,908.14	14	11.00	852,933.64

DSCS Report on State Employment Page 74 of 110



Report on State Employment

Data as of 3/3/2017

SECRETARY OF STATE

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	5	2.20	40,622.40	5	2.20	40,622.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
555	362.00	19,149,197.60	183	175.60	9,700,236.78	738	537.60	28,849,434.38
555	362.00	19,149,197.60	188	177.80	9,740,859.18	743	539.80	28,890,056.78
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	5	2.20	40,622.40	5	2.20	40,622.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
555	362.00	19,149,197.60	183	175.60	9,700,236.78	738	537.60	28,849,434.38
555	362.00	19,149,197.60	188	177.80	9,740,859.18	743	539.80	28,890,056.78
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	5	2.20	40,622.40	5	2.20	40,622.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
555	362.00	19,149,197.60	183	175.60	9,700,236.78	738	537.60	28,849,434.38
555	362.00	19,149,197.60	188	177.80	9,740,859.18	743	539.80	28,890,056.78
	0 0 0 5555 5555 0 0 0 5555 555	# EMP # FTE 0 0.00 0 0.00 0 0.00 555 362.00 555 362.00 0 0.00 0 0.00 0 0.00 555 362.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 555 362.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 555 362.00 19,149,197.60 555 362.00 19,149,197.60 0 0.00 0.00 0 0.00 0.00 555 362.00 19,149,197.60 555 362.00 19,149,197.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 555 362.00 19,149,197.60	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 5 0 0.00 0.0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0.00 5 2.20 0 0.00 0.00 0.00 0 0.00 555 362.00 19,149,197.60 183 175.60 0 0.00 0.00 0.00 5 2.20 0 0.00 0.00 0.00 5 2.20 0 0.00 0.00 5 2.20 0 0.00 19,149,197.60 183 175.60 555 362.00 19,149,197.60 183 175.60 555 362.00 19,149,197.60 183 175.60 555 362.00 19,149,197.60 183 175.60 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

DSCS Report on State Employment Page 75 of 110



Report on State Employment

Data as of 3/3/2017

TREASURY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,364.00	7	3.50	65,364.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,802,107.36	22	7.00	1,163,872.32	68	48.00	3,965,979.68
Personnel Area Total	46	41.00	2,802,107.36	29	10.50	1,229,236.32	75	51.50	4,031,343.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,364.00	7	3.50	65,364.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,802,107.36	22	7.00	1,163,872.32	68	48.00	3,965,979.68
Appropriated Personnel Area Totals	46	41.00	2,802,107.36	29	10.50	1,229,236.32	75	51.50	4,031,343.68
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,364.00	7	3.50	65,364.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,802,107.36	22	7.00	1,163,872.32	68	48.00	3,965,979.68
DEPARTMENT TOTALS	46	41.00	2,802,107.36	29	10.50	1,229,236.32	75	51.50	4,031,343.68

DSCS Report on State Employment Page 76 of 110



Report on State Employment

Data as of 3/3/2017

RETIREMENT SYSTEMS

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	24	24.00	1,359,280.00	4	4.00	483,620.80	28	28.00	1,842,900.80
Personnel Area Total	24	24.00	1,359,280.00	15	4.00	484,145.80	39	28.00	1,843,425.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	89,700.00	8	4.00	89,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	114.50	7,594,068.56	11	11.00	1,918,737.60	126	125.50	9,512,806.16
Personnel Area Total	115	114.50	7,594,068.56	19	15.00	2,008,437.60	134	129.50	9,602,506.16
0573 - Teachers Retirement System La	2	0.00	0.00	0	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	38,740.00	2	1.50	38,740.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	134	132.00	8,095,464.00	11	10.00	1,701,598.20	145	142.00	9,797,062.20
Personnel Area Total	134	132.00	8,095,464.00	26	11.50	1,741,313.20	160	143.50	9,836,777.20
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.50	128,440.00	10	5.50	128,440.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	275	272.50	17,125,483.96	28	27.00	4,340,556.86	303	299.50	21,466,040.82
Appropriated Personnel Area Totals	275	272.50	17,125,483.96	62	32.50	4,470,496.86	337	305.00	21,595,980.82

DSCS Report on State Employment Page 77 of 110



Report on State Employment

Data as of 3/3/2017

RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.50	128,440.00	10	5.50	128,440.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	275	272.50	17,125,483.96	28	27.00	4,340,556.86	303	299.50	21,466,040.82
DEPARTMENT TOTALS	275	272.50	17,125,483.96	62	32.50	4,470,496.86	337	305.00	21,595,980.82

DSCS Report on State Employment Page 78 of 110



Report on State Employment

Data as of 3/3/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	135,865.60	4	2.00	103,313.60	8	6.00	239,179.20
Personnel Area Total	4	4.00	135,865.60	7	2.00	103,313.60	11	6.00	239,179.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	60,736.00	4	2.00	72,800.00	7	4.00	133,536.00
Personnel Area Total	3	2.00	60,736.00	7	2.00	72,800.00	10	4.00	133,536.00
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	29	25.00	1,074,985.60	2	2.00	169,270.40	31	27.00	1,244,256.00
Personnel Area Total	29	25.00	1,074,985.60	7	2.00	169,270.40	36	27.00	1,244,256.00
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	310,814.40	3	2.00	113,068.80	14	13.00	423,883.20
Personnel Area Total	11	11.00	310,814.40	7	2.00	113,143.80	18	13.00	423,958.20
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	85,134.40	6	2.50	123,832.80	9	5.50	208,967.20
Personnel Area Total	3	3.00	85,134.40	9	2.50	123,832.80	12	5.50	208,967.20

DSCS Report on State Employment Page 79 of 110



Report on State Employment

Data as of 3/3/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	11	11.00	377,644.80	0	0.00	0.00	11	11.00	377,644.80
Personnel Area Total	11	11.00	377,644.80	5	0.00	0.00	16	11.00	377,644.80
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,070.40	3	2.00	96,200.00	5	4.00	182,270.40
Personnel Area Total	2	2.00	86,070.40	7	2.00	96,200.00	9	4.00	182,270.40
0H08 - Church Point Housing Authority	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	80,184.00	3	1.00	50,273.60	5	3.00	130,457.60
Personnel Area Total	2	2.00	80,184.00	5	1.00	50,273.60	7	3.00	130,457.60
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40
	2	2.00	77,750.40	<u>Z</u>	1.00		•		
Personnel Area Total	2	2.00	//,/30.40	О	1.00	56,160.00	8	3.00	133,910.40

DSCS Report on State Employment Page 80 of 110



Report on State Employment

Data as of 3/3/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	189,654.40	3	2.00	164,486.40	9	8.00	354,140.80
Personnel Area Total	6	6.00	189,654.40	6	2.00	164,486.40	12	8.00	354,140.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.00	60,444.80	3	2.00	102,336.00	6	4.00	162,780.80
Personnel Area Total	3	2.00	60,444.80	7	2.00	102,336.00	10	4.00	162,780.80
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	55	54.00	2,135,315.26	7	4.00	505,980.28	62	58.00	2,641,295.54
Personnel Area Total	55	54.00	2,135,315.26	10	4.00	505,980.28	65	58.00	2,641,295.54
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	98,488.00	3	2.00	92.152.32	6	5.00	190,640.32
Personnel Area Total	3	3.00	98,488.00	7	2.00	92,152.32	10	5.00	190,640.32

DSCS Report on State Employment Page 81 of 110



Report on State Employment

Data as of 3/3/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	58,739.20	3	2.00	87,172.80	5	4.00	145,912.00
Personnel Area Total	2	2.00	58,739.20	7	2.00	87,172.80	9	4.00	145,912.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	49,999.04	3	1.70	49,999.04
Personnel Area Total	0	0.00	0.00	7	1.70	49,999.04	7	1.70	49,999.04
OH18 - Jefferson Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 0 15	0.00 0.00 0.00 7.00	0.00 0.00 0.00 453,024.00	0 6 6 2	0.00 3.50 0.00 1.00	0.00 62,400.00 0.00 68,952.00	0 6 6 17	0.00 3.50 0.00 8.00	0.00 62,400.00 0.00 521,976.00
Personnel Area Total	15	7.00	453,024.00	14	4.50	131,352.00	29	11.50	584,376.00
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	89,731.20	3	1.00	47,611.20	6	4.00	137,342.40
Personnel Area Total	3	3.00	89,731.20	6	1.00	47,611.20	9	4.00	137,342.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	-	0.00		4	0.00	0.00	4	0.00	0.00
Board Members	()	U.UU	0.00	4	0.00	U.UU	4	U.UU	U.UU
All Other Employees	0 5	5.00	191,844.64	3	2.00	146,463.20	8	7.00	338,307.84

DSCS Report on State Employment Page 82 of 110



Report on State Employment

Data as of 3/3/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	1	TOTAL EN	MPLOYEES
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,102,566.40	1	1.00	104,998.40	35	35.00	1,207,564.80
Personnel Area Total	34	34.00	1,102,566.40	1	1.00	104,998.40	35	35.00	1,207,564.80
0H23 - Lake Charles Housing Authority	0	0.00	0.00	•	0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	39.00	1,473,056.00	1	1.00	127,337.60	49	40.00	1,600,393.60
Personnel Area Total	48	39.00	1,473,056.00	1	1.00	127,337.60	49	40.00	1,600,393.60
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		3.00	0.00				-		
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	በ በበ
Board Members All Other Employees	0	0.00 6.00	0.00 228,987.20	3 4	0.00 2.00	0.00 87,256.00	3 10	0.00 8.00	0.00 316,243.20

DSCS Report on State Employment Page 83 of 110



Report on State Employment

Data as of 3/3/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	7.50	193,440.00	16	7.50	193,440.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	93	58.50	2,722,532.80	3	2.00	245,689.60	96	60.50	2,968,222.40
Personnel Area Total	93	58.50	2,722,532.80	24	9.50	439,129.60	117	68.00	3,161,662.40
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	5.00	181,469.60	2	0.00	0.00	11	5.00	181,469.60
Personnel Area Total	9	5.00	181,469.60	5	0.00	0.00	14	5.00	181,469.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	87,430.72	4	2.00	89,273.60	7	5.00	176,704.32
Personnel Area Total	3	3.00	87,430.72	7	2.00	89,273.60	10	5.00	176,704.32
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,401.60	3	1.00	69,784.00	8	6.00	183,185.60
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
	0	0.00		2			2	2.00	79,705.60
All Other Employees	(1	()()()	0.00	,	2.00	79,705.60	,	7 ()()	/9 /U5 htt

DSCS Report on State Employment Page 84 of 110



Report on State Employment

Data as of 3/3/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	616,460.00	4	2.00	173,804.80	22	20.00	790,264.80
Personnel Area Total	18	18.00	616,460.00	7	2.00	173,804.80	25	20.00	790,264.80
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	43,617.60	3	2.00	85,384.00	4	3.00	129,001.60
Personnel Area Total	1	1.00	43,617.60	7	2.00	85,384.00	8	3.00	129,001.60
OH34 - Rayne Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
	-						_		
Board Members All Other Employees	0 5	0.00	0.00	4 3	0.00	0.00	4 8	0.00	0.00
		5.00	186,721.60	<u>3</u> 	2.00	164,994.96		7.00	351,716.56
Personnel Area Total	5	5.00	186,721.60	,	2.00	164,994.96	12	7.00	351,716.56
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	12	10.00	291,855.20	3	1.00	87,235.20	15	11.00	379,090.40
Personnel Area Total	12	10.00	291,855.20	6	1.00	87,235.20	18	11.00	379,090.40
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	42,710.46	5	2.50	107,850.86	7	4.50	150,561.32
Personnel Area Total	2	2.00	72,710.70	<u></u>	2.50	107,850.86		7.50	130,301.32

DSCS Report on State Employment Page 85 of 110



Report on State Employment

Data as of 3/3/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	29	29.00	1,104,729.60	2	1.00	185,000.00	31	30.00	1,289,729.60
Personnel Area Total	29	29.00	1,104,729.60	5	1.00	185,000.00	34	30.00	1,289,729.60
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	202,612.80	2	2.00	110,552.00	9	8.00	313,164.80
Personnel Area Total	7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80
0H39 - Thibodaux Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	-	0.00	0.00 0.00	0	0.00	0.00
Board Members All Other Employees	0 8	0.00 8.00	0.00 244,827.70	2 4	0.00 2.00	195,009.60	2 12	0.00 10.00	0.00 439,837.30
Personnel Area Total	<u></u> 8	8.00	244,827.70	6	2.00	195,009.60	14	10.00	439,837.30
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,731.20	2	0.00	35,400.00	4	2.00	99,131.20
Personnel Area Total	2	2.00	63,731.20	6	0.00	35,400.00	8	2.00	99,131.20
0H41 - Vernon Parish Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	86,132.80	3	1.75	75,556.00	6	4.75	161,688.80
All UIIIEL FIIIDIOVEES		3.00	00.137.60		1.73	/3.330.00		4 / 1	ווא אאח וחו

DSCS Report on State Employment Page 86 of 110



Report on State Employment

Data as of 3/3/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	13	9.00	390,187.20	4	2.00	135,309.08	17	11.00	525,496.28
Personnel Area Total	13	9.00	390,187.20	7	2.00	135,459.08	20	11.00	525,646.28
OUAA SALamahu, Parish Haveing Avahanitu									
0H44 - St Landry Parish Housing Authority	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees Personnel Area Total	10 10	10.00 10.00	315,660.80 315,660.80	<u> </u>	2.00 2.00	156,000.00 156,000.00	13 18	12.00	471,660.80 471,660.8 0
Personnei Area Totai	10	10.00	313,000.80	0	2.00	130,000.00	18	12.00	471,000.80
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	121,555.20	4	2.00	128,939.20	7	5.00	250,494.40
Personnel Area Total	3	3.00	121,555.20	7	2.00	128,939.20	10	5.00	250,494.40
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	126,734.40	3	1.00	60,000.00	7	5.00	186,734.40

DSCS Report on State Employment Page 87 of 110



Report on State Employment

Data as of 3/3/2017

HOUSING AUTHORITIES

	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
NUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0.00	0	0.00	0.00	0	0.00	0.00
0.00	0	0.00	0.00	0	0.00	0.00
0.00	5	0.00	0.00	5	0.00	0.00
0.00	1	1.00	30,000.10	1	1.00	30,000.10
0.00	6	1.00	30,000.10	6	1.00	30,000.10
0.00	0	0.00	0.00	0	0.00	0.00
0.00	0	0.00	0.00	0	0.00	0.00
0.00	2	0.00	0.00	2	0.00	0.00
98,904.00	3	1.00	40,000.00	6	4.00	138,904.00
98,904.00	5	1.00	40,000.00	8	4.00	138,904.00
0.00	0	0.00	0.00	0	0.00	0.00
0.00	0	0.00	0.00	0	0.00	0.00
0.00	3	0.00	0.00	3	0.00	0.00
267,592.00	3	2.00	142,854.40	11	10.00	410,446.40
267,592.00	6	2.00	142,854.40	14	10.00	410,446.40
0.00	0	0.00	0.00	0	0.00	0.00
0.00	0	0.00	0.00	0	0.00	0.00
0.00	2	0.00	0.00	2	0.00	0.00
346,777.60	3	2.00	135,241.60	15	13.00	482,019.20
346,777.60	5	2.00	135,241.60	17	13.00	482,019.20
0.00	0	0.00	0.00	0	0.00	0.00
0.00	0	0.00	0.00	0	0.00	0.00
	-			-		0.00
						71,468.80
				-		71,468.80
	0.00 36,857.60 36,857.60	36,857.60 2	36,857.60 2 1.00	36,857.60 2 1.00 34,611.20	36,857.60 2 1.00 34,611.20 3	36,857.60 2 1.00 34,611.20 3 2.00

DSCS Report on State Employment Page 88 of 110



Report on State Employment

Data as of 3/3/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Author	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	346,840.00	3	1.00	75,004.80	13	11.00	421,844.80
Personnel Area Total	10	10.00	346,840.00	5	1.00	75,004.80	15	11.00	421,844.80
0H55 - Lake Providence Housing Authority	<i>I</i>								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	151,840.00	1	1.00	44,952.18	6	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
0H56 - DeRidder Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
•	0	0.00	0.00 0.00 0.00	0 0 3	0.00	0.00 0.00 0.00	0	0.00	0.00
Education Employees Student Employees			0.00	0		0.00			0.00 0.00
Education Employees Student Employees Board Members	0 0	0.00 0.00	0.00 0.00	0 3	0.00 0.00	0.00 0.00	0 3	0.00 0.00	0.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 6	0.00 0.00 6.00	0.00 0.00 160,929.60	0 3 2	0.00 0.00 1.00	0.00 0.00 48,880.00	0 3 8	0.00 0.00 7.00	0.00 0.00 209,809.60
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH57 - Rayville Housing Authority	0 0 6 6	0.00 0.00 6.00 6.00	0.00 0.00 160,929.60 160,929.60	0 3 2 5	0.00 0.00 1.00 1.00	0.00 0.00 48,880.00 48,880.00	0 3 8 11	0.00 0.00 7.00 7.00	0.00 0.00 209,809.60 209,809.60
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH57 - Rayville Housing Authority Education Employees	0 0 6 6	0.00 0.00 6.00 6.00	0.00 0.00 160,929.60 160,929.60	0 3 2 5	0.00 0.00 1.00 1.00	0.00 0.00 48,880.00 48,880.00	0 3 8 11	0.00 0.00 7.00 7.00	0.00 0.00 209,809.60 209,809.60
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH57 - Rayville Housing Authority Education Employees Student Employees	0 0 6 6	0.00 0.00 6.00 6.00 0.00	0.00 0.00 160,929.60 160,929.60	0 3 2 5	0.00 0.00 1.00 1.00	0.00 0.00 48,880.00 48,880.00	0 3 8 11	0.00 0.00 7.00 7.00 0.00	0.00 0.00 209,809.60 209,809.60 0.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH57 - Rayville Housing Authority Education Employees	0 0 6 6	0.00 0.00 6.00 6.00	0.00 0.00 160,929.60 160,929.60	0 3 2 5	0.00 0.00 1.00 1.00	0.00 0.00 48,880.00 48,880.00	0 3 8 11	0.00 0.00 7.00 7.00	0.00 0.00 209,809.60 209,809.60

DSCS Report on State Employment Page 89 of 110



Report on State Employment

Data as of 3/3/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	11	11.00	404,476.80	2	0.00	0.00	13	11.00	404,476.80
Personnel Area Total	11	11.00	404,476.80	3	0.00	0.00	14	11.00	404,476.80
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	323,273.60	4	2.00	142,209.60	14	12.00	465,483.20
Personnel Area Total	10	10.00	323,273.60	7	2.00	142,209.60	17	12.00	465,483.20
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	143,217.72	8	6.00	271,449.72
Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	11	6.00	271,449.72
OUG2 Leasuille Housing Authority									
0H62 - Leesville Housing Authority		0.00	0.00	0	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16

DSCS Report on State Employment Page 90 of 110



Report on State Employment

Data as of 3/3/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies OH63 - City of Natchitoches Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total	# EMP 0 0 0 17 17	# FTE 0.00 0.00 0.00 17.00 17.00	0.00 0.00 0.00 0.00	# EMP 0 0	# FTE 0.00 0.00	ANNUAL PAY RATE 0.00	# EMP 0	# FTE 0.00	ANNUAL PAY RATE
Education Employees Student Employees Board Members All Other Employees	0 0 0 17	0.00 0.00 17.00	0.00 0.00	0			0	0.00	0.00
Student Employees Board Members All Other Employees	0 0 17	0.00 0.00 17.00	0.00 0.00	0			0	0.00	0.00
Board Members All Other Employees	0 17	0.00 17.00	0.00		0.00				0.00
All Other Employees	17	17.00		2	0.00	0.00	0	0.00	0.00
			FF4 427 CO	3	0.00	0.00	3	0.00	0.00
Personnel Area Total	17	17.00	551,137.60	8	4.00	190,569.60	25	21.00	741,707.20
			551,137.60	11	4.00	190,569.60	28	21.00	741,707.20
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	2.00	74,195.16	3	1.50	83,130.14	6	3.50	157,325.30
Personnel Area Total	3	2.00	74,195.16	7	1.50	83,330.14	10	3.50	157,525.30
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	11	11.00	317,241.60	4	2.00	121,739.20	15	13.00	438,980.80
Personnel Area Total	11	11.00	317,241.60	7	2.00	121,814.20	18	13.00	439,055.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,660.80	4	2.00	54,993.60	5	3.00	84,654.40
Personnel Area Total	1	1.00	29,660.80	7	2.00	54,993.60	8	3.00	84,654.40
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	23	21.37	638,710.80	3	1.00	47,990.00	26	22.37	686,700.80
Personnel Area Total	23 23	21.37	638,710.80	<u>5</u>	1.00	48,140.00	20 29	22.37	686,850.80

DSCS Report on State Employment Page 91 of 110



Report on State Employment

Data as of 3/3/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies OH68 - Slidell Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH69 - Erath Housing Authority	# EMP 0 0 0 2 2	# FTE 0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 0.00 37,844.82 37,844.82	# EMP 0 0 3 4	# FTE 0.00 0.00 0.00	0.00 0.00 0.00 0.00	# EMP 0 0 3	# FTE 0.00 0.00	0.00 0.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 2	0.00 0.00 2.00	0.00 0.00 37,844.82	0 3 4	0.00 0.00	0.00	0	0.00	
Student Employees Board Members All Other Employees Personnel Area Total	0 0 2	0.00 0.00 2.00	0.00 0.00 37,844.82	0 3 4	0.00 0.00	0.00	0	0.00	
Board Members All Other Employees Personnel Area Total	0 2	0.00 2.00	0.00 37,844.82	3	0.00		-		0.00
All Other Employees Personnel Area Total	2	2.00	37,844.82	4		0.00	3		
Personnel Area Total	_			•		0.00	<u> </u>	0.00	0.00
	2	2.00	37,844.82		2.00	43,680.00	6	4.00	81,524.82
0H69 - Erath Housing Authority				7	2.00	43,680.00	9	4.00	81,524.82
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
OUTO Milita Cartle Hausing Authority									
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	265,095.74	2	2.00	203,777.60	10	10.00	468,873.34
Personnel Area Total	8	8.00	265,095.74	6	2.00	203,777.60	14	10.00	468,873.34
0H72 - Natchitoches Parish Housing Authority									
-		0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
Board Members	0 4	0.00		5 2	0.00		5 6	0.00	0.00
All Other Employees Personnel Area Total	4 4	4.00 4.00	139,048.00 139,048.00	<u>2</u> 	2.00 2.00	122,000.00 122,000.00		6.00 6.00	261,048.00 261,048.00

DSCS Report on State Employment Page 92 of 110



Report on State Employment

Data as of 3/3/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.89	43,269.16	4	0.89	43,269.16
Personnel Area Total	0	0.00	0.00	7	0.89	43,269.16	7	0.89	43,269.16
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	28,433.60	3	2.00	96,516.42	4	3.00	124,950.02
Personnel Area Total	1	1.00	28,433.60	7	2.00	96,706.42	8	3.00	125,140.02
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	1	1.00	26,270.40	2	1.00	46,154.76	3	2.00	72,425.16
Personnel Area Total	1	1.00	26,270.40	6	1.00	46,254.76	7	2.00	72,525.16
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00
OUTO Foot Council Housing Authority									
0H78 - East Carroll Housing Authority				•	2.25	0.65		2.25	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 1	0.00 1.00	0.00 25,812.80	5 1	0.00 1.00	0.00 41,392.00	5 2	0.00 2.00	0.00 67,204.80

DSCS Report on State Employment Page 93 of 110



Report on State Employment

Data as of 3/3/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	30,284.80	2	1.00	41,600.00	3	2.00	71,884.80
Personnel Area Total	1	1.00	30,284.80	6	1.00	41,600.00	7	2.00	71,884.80
0H82 - Oberlin Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	-	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3 4	0.00 0.40	34.664.04	3 4	0.00 0.40	0.00 34,664.04
Personnel Area Total	0	0.00	0.00	7	0.40	34,664.04	7	0.40	34,664.04
						·			ŕ
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.78	21,974.00	4	0.78	21,974.00
Personnel Area Total	0	0.00	0.00	6	0.78	21,974.00	6	0.78	21,974.00
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	68,929.12	4	2.00	69,468.80	5 7	4.00	138,397.92
All Other Employees	3	2.00	00,323.12	4	2.00	03,400.00	,	4.00	130,337.32

DSCS Report on State Employment Page 94 of 110



Report on State Employment

Data as of 3/3/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	38,400.00	1	1.00	38,400.00
Personnel Area Total	0	0.00	0.00	1	1.00	38,400.00	1	1.00	38,400.00
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	65,540.80	4	2.00	87,034.72	6	4.00	152,575.52
Personnel Area Total	2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52
OH87 - Basile Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0 4 3	0.00 0.00 0.00 1.62	0.00 0.00 0.00 25,415.00	0 0 4 3	0.00 0.00 0.00 1.62	0.00 0.00 0.00 25,415.00
Personnel Area Total	0	0.00	0.00	7	1.62	25,415.00	7	1.62	25,415.00
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	38,896.00	4	1.00	66,271.68	5	2.00	105,167.68
Personnel Area Total	1	1.00	38,896.00	6	1.00	66,271.68	7	2.00	105,167.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	255,840.00	22	11.00	255,840.00
Board Members	0	0.00	0.00	275	0.00	1,590.00	275	0.00	1,590.00
All Other Employees	653	578.87	20,831,467.02	257	135.64	7,857,733.30	910	714.51	28,689,200.32
Units of Local Govt Personnel Area Totals	653	578.87	20,831,467.02	554	146.64	8,115,163.30	1,207	725.51	28,946,630.32

DSCS Report on State Employment Page 95 of 110



Report on State Employment

Data as of 3/3/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED		CLASSIFIED UNCLASSIFIED TOTAL EMPLOYEES			CLASSIFIED UNCLASSIFIED TOTAL EMPLOYEES		•			//PLOYEES
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE		
HOUSING AUTHORITIES TOTALS											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	22	11.00	255,840.00	22	11.00	255,840.00		
Board Members	0	0.00	0.00	275	0.00	1,590.00	275	0.00	1,590.00		
All Other Employees	653	578.87	20,831,467.02	257	135.64	7,857,733.30	910	714.51	28,689,200.32		
DEPARTMENT TOTALS	653	578.87	20,831,467.02	554	146.64	8,115,163.30	1,207	725.51	28,946,630.32		

DSCS Report on State Employment Page 96 of 110



Report on State Employment

Data as of 3/3/2017

PORTS, LEVEE BOARDS

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	69,888.52	5	2.00	69,888.52
Personnel Area Total	0	0.00	0.00	18	2.00	69,888.52	18	2.00	69,888.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	15	15.00	498,774.38	3	2.00	166,335.12	18	17.00	665,109.50
Personnel Area Total	15	15.00	498,774.38	9	2.00	166,785.12	24	17.00	665,559.50
OLO3 - Lafourche Basin Levee District Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 36 36	0.00 0.00 0.00 36.00 36.00	0.00 0.00 0.00 1,186,494.40 1,186,494.40	0 0 11 3	0.00 0.00 0.00 1.00	0.00 0.00 2,050.00 223,892.00 225,942.00	0 0 11 39 50	0.00 0.00 0.00 37.00	0.00 0.00 2,050.00 1,410,386.40 1,412,436.40
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
							-		
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
Board Members All Other Employees	0 40	0.00 37.00	0.00 1,400,297.60	11 2	0.00 2.00	2,050.00 209,248.00	11 42	0.00 39.00	2,050.00 1,609,545.60

DSCS Report on State Employment Page 97 of 110



Report on State Employment

Data as of 3/3/2017

PORTS, LEVEE BOARDS

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
All Other Employees	11	11.00	372,236.80	2	2.00	148,392.40	13	13.00	520,629.20
Personnel Area Total	11	11.00	372,236.80	10	2.00	160,902.44	21	13.00	533,139.24
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	704,225.60	2	2.00	160,576.00	21	21.00	864,801.60
Personnel Area Total	19	19.00	704,225.60	2	2.00	160,576.00	21	21.00	864,801.60
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,675.00	12	0.00	1,675.00
All Other Employees	44	44.00	1,774,697.60	2	2.00	265,304.00	46	46.00	2,040,001.60
Personnel Area Total	44	44.00	1,774,697.60	14	2.00	266,979.00	58	46.00	2,041,676.60
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	4,752,992.40	2	2.00	228,259.20	113	113.00	4,981,251.60
Personnel Area Total	111	111.00	4,752,992.40	2	2.00	228,259.20	113	113.00	4,981,251.60
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	9	0.25	12.852.00	9	0.00	12,852.00
Board Members						12,002.00	,		12,002.00
Board Members All Other Employees	46	45.40	1.879.213.44	3	1.50	172,848.00	49	46.90	2,052,061.44

DSCS Report on State Employment Page 98 of 110



Report on State Employment

Data as of 3/3/2017

PORTS, LEVEE BOARDS

Inits of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	28	27.50	1,049,170.98	2	1.75	108,938.44	30	29.25	1,158,109.42
Personnel Area Total	28	27.50	1,049,170.98	6	1.84	110,110.44	34	29.34	1,159,281.42
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.60	2.022.708.48	2	2.00	190,091.20	53	52.60	2,212,799.68
Personnel Area Total	51	50.60	2,022,708.48	2	2.00	190,091.20	53	52.60	2,212,799.68
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	149,358.56	1	0.00	0.00	5	4.00	149,358.56
Personnel Area Total	4	4.00	149,358.56	9	0.00	600.00	13	4.00	149,958.56
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	6.00	388,290.80	10	6.00	767,617.24	16	12.00	1,155,908.04
Personnel Area Total	6	6.00	388,290.80	15	6.00	767,617.24	21	12.00	1,155,908.04
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1.724.00	7	0.00	1.724.00
All Other Employees	42	42.00	1.790.152.00	4	4.00	368,992.00	46	46.00	2,159,144.00

DSCS Report on State Employment Page 99 of 110



Report on State Employment

Data as of 3/3/2017

PORTS, LEVEE BOARDS

nits of Local Govt Agencies	CLASSIFIED			1	UNCLA	SSIFIED	TOTAL EMPLOYEES			
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0L34 - Orleans-Real Est Rec Non-Flood										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00	
All Other Employees	18	18.00	788,158.54	5	2.00	113,796.80	23	20.00	901,955.34	
Personnel Area Total	18	18.00	788,158.54	13	2.00	113,796.80	31	20.00	901,955.34	
0P01 - Abbeville Harbor & Term District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	174,865.05	4	2.00	174,865.05	
Personnel Area Total	0	0.00	0.00	7	2.00	174,865.05	7	2.00	174,865.05	
OPO3 - Greater BR Port Commission Education Employees Student Employees	0 0	0.00	0.00 0.00	0 0	0.00 0.00	0.00 0.00	0 0	0.00	0.00 0.00	
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00	
All Other Employees	17	17.00	724,942.40	6	6.00	847,683.20	23	23.00	1,572,625.60	
Personnel Area Total	17	17.00	724,942.40	21	6.00	848,808.20	38	23.00	1,573,750.60	
0P04 - Caddo-Bossier Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
0P14 - Madison Parish Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	84,800.02	4	2.00	84,800.02	
Personnel Area Total	0	0.00	0.00	9	2.00	84,800.02	9	2.00	84,800.02	

DSCS Report on State Employment Page 100 of 110



Report on State Employment

Data as of 3/3/2017

PORTS, LEVEE BOARDS

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	251	250.40	13,309,158.72	20	18.40	2,850,375.06	271	268.80	16,159,533.78
Personnel Area Total	251	250.40	13,309,158.72	27	18.40	2,850,375.06	278	268.80	16,159,533.78
OD21 Couth Louisiana Dant Commission									
0P21 - South Louisiana Port Commission				_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,028.25	9	0.00	1,028.25
All Other Employees	<u>57</u>	54.60	2,615,819.44	6	6.00	711,250.02	63	60.60	3,327,069.46
Personnel Area Total	57	54.60	2,615,819.44	15	6.00	712,278.27	72	60.60	3,328,097.71
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	98	97.00	4,055,708.80	16	15.00	2,297,942.40	114	112.00	6,353,651.20
Personnel Area Total	98	97.00	4,055,708.80	23	15.00	2,297,942.40	121	112.00	6,353,651.20
OD22 South Tanginghas Dawt Commission									
0P33 - South Tangipahoa Port Commission	•	0.00	0.00	0	0.00	0.00		0.00	2 22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30

DSCS Report on State Employment Page 101 of 110



Report on State Employment

Data as of 3/3/2017

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
OP38 - Natchitoches Parish Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
0P42 - Grtr Krotz Springs Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00	
All Other Employees	0	0.00	0.00	2	1.80	104,692.80	2	1.80	104,692.80	
Personnel Area Total	0	0.00	0.00	13	1.80	105,442.80	13	1.80	105,442.80	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	172	0.34	38,061.29	172	0.34	38,061.29	
All Other Employees	894	885.50	39,462,400.94	117	88.95	10,497,074.09	1,011	974.45	49,959,475.03	
Units of Local Govt Personnel Area Totals	894	885.50	39,462,400.94	289	89.29	10,535,135.38	1,183	974.79	49,997,536.32	
PORTS, LEVEE BOARDS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	172	0.34	38,061.29	172	0.34	38,061.29	
All Other Employees	894	885.50	39,462,400.94	117	88.95	10,497,074.09	1,011	974.45	49,959,475.03	
DEPARTMENT TOTALS	894	885.50	39,462,400.94	289	89.29	10,535,135.38	1,183	974.79	49,997,536.32	

DSCS Report on State Employment Page 102 of 110



Report on State Employment

Data as of 3/3/2017

INDEPENDENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

DSCS Report on State Employment Page 103 of 110



Report on State Employment

Data as of 3/3/2017

INDEPENDENT

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	228,257.58	4	4.00	228,257.58
DEPARTMENT TOTALS	0	0.00	0.00	4	4.00	228,257.58	4	4.00	228,257.58

DSCS Report on State Employment Page 104 of 110



Report on State Employment

Data as of 3/3/2017

LEGISLATIVE

Inits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
Personnel Area Total	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
Units of Local Govt Personnel Area Totals	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
DEPARTMENT TOTALS	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96

DSCS Report on State Employment Page 105 of 110



Report on State Employment

Data as of 3/3/2017

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,689	5,520.96	179,528,330.27	26,827	20,544.01	1,235,148,577.58	32,516	26,064.97	1,414,676,907.85
Student Employees	0	0.00	0.00	1,127	304.22	10,352,474.34	1,127	304.22	10,352,474.34
Board Members	0	0.00	0.00	548	27.00	1,446,903.16	548	27.00	1,446,903.16
All Other Employees	32,419	31,075.29	1,527,726,637.63	4,434	3,375.35	239,968,893.16	36,853	34,450.64	1,767,695,530.79
STATEWIDE TOTALS	38,108	36,596.25	1,707,254,967.90	32,936	24,250.58	1,486,916,848.24	71,044	60,846.83	3,194,171,816.14

DSCS Report on State Employment Page 106 of 110



Report on State Employment

Data as of 3/3/2017

STATEWIDE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,689	5,520.96	179,528,330.27	26,827	20,544.01	1,235,148,577.58	32,516	26,064.97	1,414,676,907.85
Student Employees	0	0.00	0.00	1,110	291.72	10,125,962.34	1,110	291.72	10,125,962.34
Board Members	0	0.00	0.00	190	27.00	1,369,374.34	190	27.00	1,369,374.34
All Other Employees	31,890	30,581.12	1,503,128,351.19	3,909	3,171.29	225,080,265.94	35,799	33,752.41	1,728,208,617.13
STATEWIDE TOTALS	37,579	36,102.08	1,682,656,681.46	32,036	24,034.02	1,471,724,180.20	69,615	60,136.10	3,154,380,861.66
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,579	36,102.08	1,682,656,681.46	30,736	23,715.30	1,460,228,843.52	68,315	59,817.38	3,142,885,524.98
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	34,371 998 2,210		1,573,730,086.86 35,522,557.42 73,404,037.18	19,327 338 12,371		903,026,948.56 12,564,852.63 556,132,379.01	53,698 1,336 14,581		2,476,757,035.42 48,087,410.05 629,536,416.19

DSCS Report on State Employment Page 107 of 110



Report on State Employment

Data as of 3/3/2017

STATEWIDE

Non-Appropriated Agencies		CLASS	SIFIED	_	UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	12.50	226,512.00	17	12.50	226,512.00
Board Members	0	0.00	0.00	358	0.00	77,528.82	358	0.00	77,528.82
All Other Employees	529	494.17	24,598,286.44	525	204.06	14,888,627.22	1,054	698.23	39,486,913.66
STATEWIDE TOTALS	529	494.17	24,598,286.44	900	216.56	15,192,668.04	1,429	710.73	39,790,954.48
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	529	494.17	24,598,286.44	525	204.06	14,888,627.22	1,054	698.23	39,486,913.66
Employees with In-State Resident	515		24,048,987.56	882		14,990,327.04	1,397		39,039,314.60
Employees with Out-of State Resident	1		63,107.20	1		10,140.00	2		73,247.20
Employees with Unknown Resident	13		486,191.68	17		192,201.00	30		678,392.68

DSCS Report on State Employment Page 108 of 110



Report on State Employment

Data as of 3/3/2017

STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	280,800.00	24	12.00	280,800.00
Board Members	0	0.00	0.00	451	0.34	39,951.29	451	0.34	39,951.29
All Other Employees	1,547	1,464.37	60,293,867.96	387	228.09	18,917,848.03	1,934	1,692.46	79,211,715.99
STATEWIDE TOTALS	1,547	1,464.37	60,293,867.96	862	240.43	19,238,599.32	2,409	1,704.80	79,532,467.28
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,547	1,464.37	60,293,867.96	387	228.09	18,917,848.03	1,934	1,692.46	79,211,715.99
Employees with In-State Resident	1,499		58,116,026.58	820		18,361,609.70	2,319		76,477,636.28
Employees with Out-of State Resident	19		868,587.20	5		266,571.80	24		1,135,159.00
Employees with Unknown Resident	29		1,309,254.18	37		610,417.82	66		1,919,672.00

DSCS Report on State Employment Page 109 of 110



Report on State Employment

Data as of 3/3/2017

STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,689	5,520.96	179,528,330.27	26,827	20,544.01	1,235,148,577.58	32,516	26,064.97	1,414,676,907.85
Student Employees	0	0.00	0.00	1,151	316.22	10,633,274.34	1,151	316.22	10,633,274.34
Board Members	0	0.00	0.00	999	27.34	1,486,854.45	999	27.34	1,486,854.45
All Other Employees	33,966	32,539.66	1,588,020,505.59	4,821	3,603.44	258,886,741.19	38,787	36,143.10	1,846,907,246.78
STATEWIDE TOTALS	39,655	38,060.62	1,767,548,835.86	33,798	24,491.01	1,506,155,447.56	73,453	62,551.63	3,273,704,283.42
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,655	38,060.62	1,767,548,835.86	31,648	24,147.45	1,494,035,318.77	71,303	62,208.07	3,261,584,154.63
Employees with In-State Resident Employees with Out-of State Resident	36,385 1,018		1,655,895,101.00 36,454,251.82	21,029 344		936,378,885.30 12,841,564.43	57,414 1,362		2,592,273,986.30 49,295,816.25
Employees with Unknown Resident	2,252		75,199,483.04	12,425		556,934,997.83	14,677		632,134,480.87

DSCS Report on State Employment Page 110 of 110