

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 1/13/2017

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	: Extract of the Report on State Employment prepared for the Office of Planning and Bu	udget.

Report on State Employment Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain parttime employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment Section 2: Summary by Major Department



SUMMARY BY MAJOR DEPARTMENT - Data as of 1/13/2017

	CONTINUE -	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
ARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE DEPARTMENT	2,096	2,047.29	127,487,864.50	1,670	1,352.40	65,816,359.72	3,766	3,399.69	193,304,224.22	
VETERANS AFFAIRS	865	774.50	26,504,432.76	20	6.00	651,607.76	885	780.50	27,156,040.52	
ECONOMIC DEVELOPMENT	62	61.00	3,681,676.96	51	46.00	4,334,615.22	113	107.00	8,016,292.18	
CRT	647	541.00	22,386,209.82	425	141.90	9,523,153.77	1,072	682.90	31,909,363.59	
DOTD	4,228	4,222.50	200,600,236.72	94	53.00	3,486,670.54	4,322	4,275.50	204,086,907.26	
DPSC - CORRECTIONS	4,796	4,652.00	200,324,142.72	85	73.50	7,573,413.18	4,881	4,725.50	207,897,555.90	
DPSC - PUBLIC SAFETY	2,576	2,465.00	151,037,863.08	144	77.50	6,457,000.22	2,720	2,542.50	157,494,863.30	
DYS-OFF OF JUV JUST	715	707.00	32,490,800.94	99	69.75	5,189,624.44	814	776.75	37,680,425.38	
LDH	6,909	6,629.38	318,245,182.73	796	220.15	41,860,280.23	7,705	6,849.53	360,105,462.96	
DCFS	3,397	3,320.00	144,152,431.54	84	26.00	3,600,507.30	3,481	3,346.00	147,752,938.84	
DNR	286	282.00	17,114,424.08	30	16.00	1,224,313.52	316	298.00	18,338,737.60	
REVENUE	701	639.00	35,045,215.66	15	13.70	1,555,148.14	716	652.70	36,600,363.80	
DEQ	657	650.00	37,195,325.70	28	14.50	1,147,487.38	685	664.50	38,342,813.08	
LWC	941	881.00	41,550,661.62	65	26.19	1,656,878.70	1,006	907.19	43,207,540.32	
WILDLIFE & FISHERIES	829	804.00	44,675,986.21	55	29.49	1,422,502.12	884	833.49	46,098,488.33	
CIVIL SERVICE AGENCIES	160	160.00	9,566,741.34	81	10.00	955,925.58	241	170.00	10,522,666.92	
HIGHER EDUCATION	5,451	5,281.59	170,452,456.05	24,221	20,197.41	1,214,373,403.92	29,672	25,479.00	1,384,825,859.97	
HEALTH CARE SERVICES	277	277.00	10,270,923.86	211	162.00	13,511,769.03	488	439.00	23,782,692.89	
EDUCATION	458	429.50	25,219,258.72	240	212.42	14,669,635.26	698	641.92	39,888,893.98	
EDUCATION - OTHER	335	323.62	11,767,783.40	429	368.95	20,262,446.32	764	692.57	32,030,229.72	
PUBLIC SERVICE COMM	66	64.00	3,280,488.12	18	18.00	1,115,889.06	84	82.00	4,396,377.18	
AGRICULTURE	509	493.00	24,121,784.44	67	55.88	4,289,893.14	576	548.88	28,411,677.58	
JUSTICE	0	0.00	0.00	523	494.54	28,620,200.54	523	494.54	28,620,200.54	
INSURANCE	200	191.00	10,748,429.90	29	26.50	3,074,378.06	229	217.50	13,822,807.96	
LIEUTENANT GOVERNOR	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82	
SECRETARY OF STATE	562	365.00	19,433,304.80	188	177.80	9,757,022.86	750	542.80	29,190,327.66	
TREASURY	46	41.00	2,781,696.58	31	12.00	1,257,408.62	77	53.00	4,039,105.20	
RETIREMENT SYSTEMS	277	272.00	17,088,947.16	58	29.50	4,309,338.46	335	301.50	21,398,285.62	
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90	
CUTIVE BRANCH (State Employees)	38,051	36,576.38	1,707,425,294.91	29,768	23,941.08	1,472,491,150.31	67,819	60,517.46	3,179,916,445.22	
EXECUTIVE DEPARTMENT	0	0.00	0.00	9	0.50	14,276.00	9	0.50	14,276.00	
HOUSING AUTHORITIES	646	569.37	20,674,088.76	557	149.94	8,310,180.14	1,203	719.31	28,984,268.90	
PORTS, LEVEE BOARDS	905	895.72	40,083,177.42	292	92.29	10,586,376.99	1,197	988.01	50,669,554.41	
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68	
LEGISLATIVE	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96	
ITS OF LOCAL GOVT	1,554	1,468.09	60,854,207.18	874	247.73	19,568,057.77	2,428	1,715.82	80,422,264.95	
TAL WORKFORCE	39,605	38,044.47	1,768,279,502.09	30,642	24,188.81	1,492,059,208.08	70,247	62,233.28	3,260,338,710.17	

Report on State Employment Section 3: Definitions

DEFINITIONS

Board Members:	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
Classified Employees:	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
Education Employees:	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
Health Care Services:	Includes Medical Centers and the LSU Health Care Services Divisions.
Higher Education:	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
Major Department:	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
Part Time:	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
Personnel Area:	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
State Employees:	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
Unclassified Employees:	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
Units of Local Government:	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
WAE (When Actually Employed):	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

Report on State Employment Section 4: Major Department by Personnel Area / Summaries



Data as of 1/13/2017

Appropriated Agencies		IFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	79,040.00	9	4.50	79,040.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	89	65.00	4,702,471.24	89	65.00	4,702,471.24
Personnel Area Total	0	0.00	0.00	102	69.50	4,781,771.24	102	69.50	4,781,771.24
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	632,038.68	2	2.00	237.619.98	12	12.00	869,658.66
Personnel Area Total	10	10.00	632,038.68	2	2.00	237,619.98	12	12.00	869,658.66
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.12	1,771,989.44	1	1.00	99,500.18	41	38.12	1,871,489.62
Personnel Area Total	40	37.12	1,771,989.44	2	1.50	107,716.18	42	38.62	1,879,705.62
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300.693.12	5	5.00	300,693.12
All Other Employees	32	30.00	1.821.703.52	0	0.00	0.00	32	30.00	1,821,703.52
Personnel Area Total	32	30.00	1,821,703.52	5	5.00	300,693.12	37	35.00	2,122,396.64
0107 - Gov-Div of Administration									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	147,628.00	17	8.50	147,628.00
Board Members	379	0.00	0.00	0 95	0.00	0.00	0	0.00	0.00
All Other Employees	<u> </u>	367.00 367.00	23,062,638.14	<u>95</u> 112	93.50	7,549,553.44	474	460.50	30,612,191.58
Personnel Area Total	3/9	367.00	23,062,638.14	112	102.00	7,697,181.44	491	469.00	30,759,819.58



Data as of 1/13/2017

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	101,660.00	10	5.00	101,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,338,197.82	14	6.00	988,138.58	177	168.00	13,326,336.40
Personnel Area Total	163	162.00	12,338,197.82	24	11.00	1,089,798.58	187	173.00	13,427,996.40
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	305	304.00	16,461,990.48	305	304.00	16,461,990.48
Personnel Area Total	0	0.00	0.00	305	304.00	16,461,990.48	305	304.00	16,461,990.48
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	753	734.50	27,489,046.00	755	736.50	27,573,639.60
Personnel Area Total	2	2.00	84,593.60	753	734.50	27,489,046.00	755	736.50	27,573,639.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1.085.00	7	0.00	1.085.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	14	7.00	794,243.86	24	16.00	1,336,096.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,680.00	2	1.00	17,680.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	39	38.00	2,183,415.78	2	2.00	172,640.00	41	40.00	2,356,055.78
Personnel Area Total	39	38.00	2,183,415.78	13	3.00	190,995.00	52	41.00	2,374,410.78



Data as of 1/13/2017

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, hhis share a financial state of the state	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	24	23.00	1,240,428.80	1	0.00	38,480.00	25	23.00	1,278,908.80
Personnel Area Total	24	23.00	1,240,428.80	14	0.00	39,000.00	38	23.00	1,279,428.80
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	890,574.62	83	65.00	3,287,674.52	100	82.00	4,178,249.14
Personnel Area Total	17	17.00	890,574.62	96	65.00	3,288,324.52	113	82.00	4,178,899.14
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	97.00	5,751,714.80	1	1.00	145,000.18	101	98.00	5,896,714.98
Personnel Area Total	100	97.00	5,751,714.80	3	2.00	161,640.18	103	99.00	5,913,354.98
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,203,471.40	2	2.00	276,953.56	36	36.00	2,480,424.96
Personnel Area Total	34	34.00	2,203,471.40	3	2.50	284,857.56	37	36.50	2,488,328.96
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.00	2,298,452.00	0	0.00	0.00	36	33.00	2,298,452.00
Personnel Area Total	36	33.00	2,298,452.00	0	0.00	0.00	36	33.00	2,298,452.00



Data as of 1/13/2017

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
· · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	1,309,672.00	0	0.00	0.00	40	39.00	1,309,672.00
Personnel Area Total	40	39.00	1,309,672.00	0	0.00	0.00	40	39.00	1,309,672.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	338.166.40	0	0.00	0.00	8	8.00	338,166.40
Personnel Area Total	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	13.63	295,412.00	27	13.63	295,412.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	733.00	48,621,504.88	1	1.00	149,999.98	746	734.00	48,771,504.86
Personnel Area Total	745	733.00	48,621,504.88	28	14.63	445,411.98	773	747.63	49,066,916.86
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15.600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,717,001.60	1	1.00	119,766.40	52	52.00	3,836,768.00
Personnel Area Total	51	51.00	3,717,001.60	3	2.00	135,366.40	54	53.00	3,852,368.00
0820 - DOA-Office Of St Procurement									
	<u>^</u>	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.50	8,840.00	1	0.50	8,840.00
All Other Employees	80	0.00 79.00	4.829.899.36	0	0.00 0.00	0.00	80	0.00 79.00	0.00 4.829.899.36
	<u> </u>								
Personnel Area Total	80	79.00	4,829,899.36	1	0.50	8,840.00	81	79.50	4,838,739.36



Data as of 1/13/2017

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0829 - DOA-Off of Aircraft Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20	
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	72	36.13	698,620.00	72	36.13	698,620.00	
Board Members	0	0.00	0.00	51	5.00	303,883.12	51	5.00	303,883.12	
All Other Employees	1,814	1,772.12	113,892,198.26	1,357	1,285.00	62,511,993.40	3,171	3,057.12	176,404,191.66	
Appropriated Personnel Area Totals	1,814	1,772.12	113,892,198.26	1,480	1,326.13	63,514,496.52	3,294	3,098.25	177,406,694.78	



Data as of 1/13/2017

Non-Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	10	0.00	450.00	10	0.00	450.00
All Other Employees	97	94.50	5,719,431.64	3	3.00	378,126.58	100	97.50	6,097,558.22
Personnel Area Total	97	94.50	5,719,431.64	15	4.00	395,164.58	112	98.50	6,114,596.22
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	36,920.00	2	2.00	36,920.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	50	50.00	2,373,987.20	2	2.00	262,745.60	52	52.00	2,636,732.80
Personnel Area Total	50	50.00	2,373,987.20	13	4.00	300,340.60	63	54.00	2,674,327.80
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	1	1.00	43.180.80	3	2.50	264.028.80	4	3.50	307,209.60
Personnel Area Total	1	1.00	43,180.80	10	2.50	265,071.80	11	3.50	308,252.60
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	50,000.08	5	2.00	150,280.00	6	3.00	200,280.08
Personnel Area Total	1	1.00	50,000.08	9	2.00	150,280.00	10	3.00	200,280.08
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	7	7.00	252,366.40	5	2.00	179,450.12	12	9.00	431,816.52
Personnel Area Total	7	7.00	252,366.40	9	2.00	179,900.12	16	9.00	432,266.52



Data as of 1/13/2017

Non-Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
·····	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.27	57,177.12	3	0.00	150.00	5	1.27	57,327.12
Personnel Area Total	2	1.27	57,177.12	10	0.00	500.00	12	1.27	57,677.12
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1.385.00	19	0.00	1,385.00
All Other Employees	45	45.00	2,191,839.00	2	2.00	270,670.40	47	47.00	2,462,509.40
Personnel Area Total	45	45.00	2,191,839.00	21	2.00	272,055.40	66	47.00	2,463,894.40
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	19	18.40	776,526.40	2	2.00	213,782.40	21	20.40	990,308.80
Personnel Area Total	19	18.40	776,526.40	13	2.00	214,332.40	32	20.40	990,858.80
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	14,560.00	3	1.00	49,650.10	4	1.00	64,210.10
Personnel Area Total	1	0.00	14,560.00	10	1.00	50,025.10	11	1.00	64,585.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	7,540.00	0	0.00	7,540.00
Board Members	0	0.00	0.00	9	0.50	525.00	9	0.50	525.00
All Other Employees	11	10.00		2			13	11.00	512.337.40
			410.966.40	,	1.00	101.371.00	14	11 00	



Data as of 1/13/2017

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FFFF J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	22	22.00	853,892.00	2	2.00	170,758.90	24	24.00	1,024,650.90
Personnel Area Total	22	22.00	853,892.00	20	2.00	171,558.90	42	24.00	1,025,450.90
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	25	25.00	833,019.20	5	1.00	75,404.80	30	26.00	908,424.00
Personnel Area Total	25	25.00	833,019.20	13	1.00	76,179.80	38	26.00	909,199.00



Data as of 1/13/2017

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	1	0.00	18,720.00	1	1.00	50,000.00	2	1.00	68,720.00
Personnel Area Total	1	0.00	18,720.00	10	1.00	50,900.00	11	1.00	69,620.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.50	61,048.00	5	3.50	61,048.00
Board Members	0	0.00	0.00	140	0.00	9,180.00	140	0.00	9,180.00
All Other Employees	282	275.17	13,595,666.24	45	22.77	2,231,635.20	327	297.94	15,827,301.44
Non-Appropriated Personnel Area Totals	282	275.17	13,595,666.24	190	26.27	2,301,863.20	472	301.44	15,897,529.44



Data as of 1/13/2017

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	5	0.50	13,976.00	5	0.50	13,976.00
Personnel Area Total	0	0.00	0.00	9	0.50	14,276.00	9	0.50	14,276.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	5	0.50	13,976.00	5	0.50	13,976.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	0.50	14,276.00	9	0.50	14,276.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	77	39.63	759,668.00	77	39.63	759,668.00
Board Members	0	0.00	0.00	195	5.00	313,363.12	195	5.00	313,363.12
All Other Employees	2,096	2,047.29	127,487,864.50	1,407	1,308.27	64,757,604.60	3,503	3,355.56	192,245,469.10
DEPARTMENT TOTALS	2,096	2,047.29	127,487,864.50	1,679	1,352.90	65,830,635.72	3,775	3,400.19	193,318,500.22



Data as of 1/13/2017

VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	100	97.00	3,555,101.68	6	6.00	548,630.16	106	103.00	4,103,731.84
Personnel Area Total	100	97.00	3,555,101.68	14	6.00	549,230.16	114	103.00	4,104,331.84
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	120.00	4,772,788.80	0	0.00	0.00	169	120.00	4,772,788.80
Personnel Area Total	169	120.00	4,772,788.80	0	0.00	0.00	169	120.00	4,772,788.80
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	146.00	4,879,908.80	0	0.00	0.00	153	146.00	4,879,908.80
Personnel Area Total	153	146.00	4,879,908.80	0	0.00	0.00	153	146.00	4,879,908.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	136.00	4,599,868.00	0	0.00	0.00	154	136.00	4,599,868.00
Personnel Area Total	154	136.00	4,599,868.00	0	0.00	0.00	154	136.00	4,599,868.00
0135 - DVA-NW La War Veterans Home									
	-	.		-	c c c		-	~ ~~	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	141.00	4,206,740.72	5	0.00	91,977.60	148	141.00	4,298,718.32
Personnel Area Total	143	141.00	4,206,740.72	5	0.00	91,977.60	148	141.00	4,298,718.32



Data as of 1/13/2017

VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	134.50	4,490,024.76	1	0.00	10,400.00	147	134.50	4,500,424.76
Personnel Area Total	146	134.50	4,490,024.76	1	0.00	10,400.00	147	134.50	4,500,424.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	865	774.50	26,504,432.76	12	6.00	651,007.76	877	780.50	27,155,440.52
Appropriated Personnel Area Totals	865	774.50	26,504,432.76	20	6.00	651,607.76	885	780.50	27,156,040.52
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	865	774.50	26,504,432.76	12	6.00	651,007.76	877	780.50	27,155,440.52
DEPARTMENT TOTALS	865	774.50	26,504,432.76	20	6.00	651,607.76	885	780.50	27,156,040.52



Data as of 1/13/2017

ECONOMIC DEVELOPMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102,440.00	10	5.00	102,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,431,683.24	10	10.00	1,142,533.08	31	30.00	2,574,216.32
Personnel Area Total	21	20.00	1,431,683.24	20	15.00	1,244,973.08	41	35.00	2,676,656.32
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,249,993.72	31	31.00	3,089,642.14	72	72.00	5,339,635.86
Personnel Area Total	41	41.00	2,249,993.72	31	31.00	3,089,642.14	72	72.00	5,339,635.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102.440.00	10	5.00	102,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,681,676.96	41	41.00	4,232,175.22	103	102.00	7,913,852.18
Appropriated Personnel Area Totals	62	61.00	3,681,676.96	51	46.00	4,334,615.22	113	107.00	8,016,292.18
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102,440.00	10	5.00	102,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,681,676.96	41	41.00	4,232,175.22	103	102.00	7,913,852.18
DEPARTMENT TOTALS	62	61.00	3,681,676.96	51	46.00	4,334,615.22	113	107.00	8,016,292.18



Data as of 1/13/2017

CRT			Data as of	1/13/2017					
Appropriated Agencies	# EMP	CLASS # FTE	ANNUAL PAY RATE	# EMP	UNCLA # FTE	SSIFIED ANNUAL PAY RATE	# EMP	<u>IOTALEN</u> # FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,280.00	2	1.00	20,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	35.00	2,332,779.80	5	5.00	429,728.00	47	40.00	2,762,507.80
Personnel Area Total	42	35.00	2,332,779.80	7	6.00	450,008.00	49	41.00	2,782,787.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31.200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
Personnel Area Total	42	42.00	1,989,509.60	4	2.50	142,480.00	46	44.50	2,131,989.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	72.00	2,936,112.40	2	2.00	217,609.60	78	74.00	3,153,722.00
Personnel Area Total	76	72.00	2,936,112.40	2	2.00	217,609.60	78	74.00	3,153,722.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10.400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	296.00	10.562.843.72	6	6.00	309.091.12	325	302.00	10.871.934.84
Personnel Area Total	319	296.00	10,562,843.72	7	6.50	319,491.12	326	302.50	10,882,334.84
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1.616.215.12	3	3.00	258.819.60	33	33.00	1.875.034.72
Personnel Area Total	30	30.00	1,616,215.12	3	3.00	258,819.60	33	33.00	1,875,034.72



Data as of 1/13/2017

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	59.00	2,721,617.08	4	4.00	283,649.60	135	63.00	3,005,266.68
Personnel Area Total	131	59.00	2,721,617.08	5	4.50	294,049.60	136	63.50	3,015,666.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	640	534.00	22,159,077.72	21	21.00	1,610,177.92	661	555.00	23,769,255.64
Appropriated Personnel Area Totals	640	534.00	22,159,077.72	28	24.50	1,682,457.92	668	558.50	23,841,535.64

CRT



Data as of 1/13/2017

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	177,632.00	397	117.40	7,840,695.85	403	123.40	8,018,327.85
Personnel Area Total	6	6.00	177,632.00	397	117.40	7,840,695.85	403	123.40	8,018,327.85
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,500.10	0	0.00	0.00	1	1.00	49,500.10
Personnel Area Total	1	1.00	49,500.10	0	0.00	0.00	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	227,132.10	397	117.40	7,840,695.85	404	124.40	8,067,827.95
Non-Appropriated Personnel Area Totals	7	7.00	227,132.10	397	117.40	7,840,695.85	404	124.40	8,067,827.95
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	541.00	22,386,209.82	418	138.40	9,450,873.77	1,065	679.40	31,837,083.59
DEPARTMENT TOTALS	647	541.00	22,386,209.82	425	141.90	9,523,153.77	1,072	682.90	31,909,363.59

CRT



Data as of 1/13/2017

DOTD

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF FF J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.50	225,056.00	16	10.50	225,056.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	177.00	10,633,961.78	9	9.00	1,001,594.10	187	186.00	11,635,555.88
Personnel Area Total	178	177.00	10,633,961.78	25	19.50	1,226,650.10	203	196.50	11,860,611.88
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	10.50	350,812.80	18	10.50	350,812.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,979	3,976.50	187,219,491.16	8	8.00	787,483.06	3,987	3,984.50	188,006,974.22
Personnel Area Total	3,979	3,976.50	187,219,491.16	26	18.50	1,138,295.86	4,005	3,995.00	188,357,787.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	21.00	575,868.80	34	21.00	575,868.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,157	4,153.50	197,853,452.94	17	17.00	1,789,077.16	4,174	4,170.50	199,642,530.10
Appropriated Personnel Area Totals	4,157	4,153.50	197,853,452.94	51	38.00	2,364,945.96	4,208	4,191.50	200,218,398.90



Data as of 1/13/2017

Non-Appropriated Agencies		CLASS				SSIFIED	TOTAL EMPLOYEES		
Non-Appropriated Agencies	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	12	10.00	458,671.20	2	2.00	152,755.20	14	12.00	611,426.40
Personnel Area Total	12	10.00	458,671.20	13	2.00	153,755.20	25	12.00	612,426.40
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	8.00	120,640.00	8	8.00	120,640.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	59	59.00	2,288,112.58	5	4.00	794,742.40	64	63.00	3,082,854.98
Personnel Area Total	59	59.00	2,288,112.58	28	12.00	918,082.40	87	71.00	3,206,194.98
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	8.00	120,640.00	8	8.00	120,640.00
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	71	69.00	2,746,783.78	8	7.00	997,384.58	79	76.00	3,744,168.36
Non-Appropriated Personnel Area Totals	71	69.00	2,746,783.78	43	15.00	1,121,724.58	114	84.00	3,868,508.3
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	29.00	696,508.80	42	29.00	696,508.80
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	4,228	4,222.50	200,600,236.72	25	24.00	2,786,461.74	4,253	4,246.50	203,386,698.46
DEPARTMENT TOTALS	4,228	4,222.50	200,600,236.72	94	53.00	3,486,670.54	4,322	4,275.50	204,086,907.26

DOTD



Data as of 1/13/2017

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	225	201.00	11,338,997.28	15	15.00	1,566,184.62	240	216.00	12,905,181.90
Personnel Area Total	225	201.00	11,338,997.28	20	20.00	1,786,184.92	245	221.00	13,125,182.20
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.461	1,422.00	57.501.782.26	12	12.00	1,876,887.48	1.473	1,434.00	59,378,669.74
Personnel Area Total	1,461	1,422.00	57,501,782.26	12	12.00	1,876,887.48	1,473	1,434.00	59,378,669.74
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	45,760.00	3	2.40	45,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	309.00	13,688,044.24	4	4.00	421,501.60	334	313.00	14,109,545.84
Personnel Area Total	330	309.00	13,688,044.24	7	6.40	467,261.60	337	315.40	14,155,305.84
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	269.00	11.081.533.32	5	5.00	515.376.16	282	274.00	11,596,909.48
Personnel Area Total	277	269.00	11,081,533.32	5	5.00	515,376.16	282	274.00	11,596,909.48
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	461.00	19,230,425.76	6	6.00	529,354.02	481	467.00	19,759,779.78
Personnel Area Total	475	461.00	19,230,425.76	11	8.50	567,054.02	486	469.50	19,797,479.78



Data as of 1/13/2017

DPSC - CORRECTIONS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	568	562.00	23,165,806.04	9	9.00	1,246,934.52	577	571.00	24,412,740.56
Personnel Area Total	568	562.00	23,165,806.04	9	9.00	1,246,934.52	577	571.00	24,412,740.56
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	336.00	13,020,410.00	4	4.00	497,813.94	341	340.00	13,518,223.94
Personnel Area Total	337	336.00	13,020,410.00	4	4.00	497,813.94	341	340.00	13,518,223.94
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	753.00	36,804,545.96	0	0.00	0.00	778	753.00	36,804,545.96
Personnel Area Total	778	753.00	36,804,545.96	0	0.00	0.00	778	753.00	36,804,545.96
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	275.00	11,136,038.42	6	6.00	573,109.94	286	281.00	11,709,148.36
Personnel Area Total	280	275.00	11,136,038.42	6	6.00	573,109.94	286	281.00	11,709,148.36
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.60	42,265.60	4	2.60	42,265.60
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	65	64.00	3.356.559.44	0	0.00	0.00	65	64.00	3.356.559.44
	65	01.00	0,000,000,		0.00	0.00		0 1.00	0,000,000,144



Data as of 1/13/2017

DPSC - CORRECTIONS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.50	125,725.60	12	7.50	125,725.60
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,796	4,652.00	200,324,142.72	61	61.00	7,227,162.28	4,857	4,713.00	207,551,305.00
Appropriated Personnel Area Totals	4,796	4,652.00	200,324,142.72	85	73.50	7,573,413.18	4,881	4,725.50	207,897,555.90
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.50	125,725.60	12	7.50	125,725.60
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,796	4,652.00	200,324,142.72	61	61.00	7,227,162.28	4,857	4,713.00	207,551,305.00
DEPARTMENT TOTALS	4,796	4,652.00	200,324,142.72	85	73.50	7,573,413.18	4,881	4,725.50	207,897,555.90



Data as of 1/13/2017

DPSC - PUBLIC SAFETY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	81,120.00	6	3.50	81,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	103.00	6,028,512.88	5	2.50	235,179.88	113	105.50	6,263,692.76
Personnel Area Total	108	103.00	6,028,512.88	11	6.00	316,299.88	119	109.00	6,344,812.76
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	9.25	221.520.00	12	9.25	221,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.745	1.690.00	114.857.793.18	67	32.00	4.026.362.86	1,812	1.722.00	118.884.156.04
Personnel Area Total	1,745	1,690.00	114,857,793.18	79	41.25	4,247,882.86	1,824	1,731.25	119,105,676.04
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.25	52,000.00	4	2.25	52,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	484.00	20,328,023.04	9	6.50	396,837.74	539	490.50	20,724,860.78
Personnel Area Total	530	484.00	20,328,023.04	13	8.75	448,837.74	543	492.75	20,776,860.78
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	159	156.00	8,333,129.22	6	5.00	578,061.90	165	161.00	8,911,191.12
Personnel Area Total	159	156.00	8,333,129.22	11	5.00	578,436.90	170	161.00	8,911,566.12
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	246.806.82	8	8.00	246,806.82
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
	-	1.00	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-			5	0.00	_00,00E.10



Data as of 1/13/2017

DPSC - PUBLIC SAFETY

Appropriated Agencies		CLASS	IFIED	UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64
Personnel Area Total	11	11.00	506,793.56	2	1.50	127,480.08	13	12.50	634,273.64
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	590,740.80	1	1.00	103,950.34	12	11.00	694,691.14
Personnel Area Total	11	10.00	590,740.80	1	1.00	103,950.34	12	11.00	694,691.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	15.50	367,120.00	23	15.50	367,120.00
Board Members	0	0.00	0.00	13	8.00	247,181.82	13	8.00	247,181.82
All Other Employees	2,565	2,455.00	150,692,936.68	91	50.00	5,615,511.20	2,656	2,505.00	156,308,447.88
Appropriated Personnel Area Totals	2,565	2,455.00	150,692,936.68	127	73.50	6,229,813.02	2,692	2,528.50	156,922,749.70



Data as of 1/13/2017

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES		
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A88 - Private Security Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	10	9.00	306,009.60	3	2.00	132,009.60	13	11.00	438,019.20	
Personnel Area Total	10	9.00	306,009.60	8	2.00	132,009.60	18	11.00	438,019.20	
0A91 - Private Investigator Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	1	1.00	38,916.80	4	2.00	95,177.60	5	3.00	134,094.40	
Personnel Area Total	1	1.00	38,916.80	9	2.00	95,177.60	10	3.00	134,094.40	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00	
All Other Employees	11	10.00	344,926.40	7	4.00	227,187.20	18	14.00	572,113.60	
Non-Appropriated Personnel Area Totals	11	10.00	344,926.40	17	4.00	227,187.20	28	14.00	572,113.60	
DPSC - PUBLIC SAFETY TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	23	15.50	367,120.00	23	15.50	367,120.00	
Board Members	0	0.00	0.00	23	8.00	247,181.82	23	8.00	247,181.82	
All Other Employees	2,576	2,465.00	151,037,863.08	98	54.00	5,842,698.40	2,674	2,519.00	156,880,561.48	
DEPARTMENT TOTALS	2,576	2,465.00	151,037,863.08	144	77.50	6,457,000.22	2,720	2,542.50	157,494,863.30	



Data as of 1/13/2017

DYS-OFF OF JUV JUST

Appropriated Agencies		CLASS	SIFIED		UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0403 - DYS-Off of Juvenile Justice										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	715	707.00	32,490,800.94	98	69.00	5,177,144.44	813	776.00	37,667,945.38	
Personnel Area Total	715	707.00	32,490,800.94	99	69.75	5,189,624.44	814	776.75	37,680,425.38	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	715	707.00	32,490,800.94	98	69.00	5,177,144.44	813	776.00	37,667,945.38	
Appropriated Personnel Area Totals	715	707.00	32,490,800.94	99	69.75	5,189,624.44	814	776.75	37,680,425.38	
DYS-OFF OF JUV JUST TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	715	707.00	32,490,800.94	98	69.00	5,177,144.44	813	776.00	37,667,945.38	
DEPARTMENT TOTALS	715	707.00	32,490,800.94	99	69.75	5,189,624.44	814	776.75	37,680,425.38	



Data as of 1/13/2017

LDH			Data as of	1/13/2017					
		CLASS				SSIFIED			MPLOYEES
Appropriated Agencies	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	137.88	6,427,690.67	15	14.22	1,910,284.74	155	152.10	8,337,975.41
Personnel Area Total	140	137.88	6,427,690.67	15	14.22	1,910,284.74	155	152.10	8,337,975.41
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.00	6,783,901.02	16	8.13	1.571.034.66	151	142.13	8.354.935.68
Personnel Area Total	135	134.00	6,783,901.02	16	8.13	1,571,034.66	151	142.13	8,354,935.68
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	197.00	10,481,619.20	12	11.00	2,096,001.70	210	208.00	12,577,620.90
Personnel Area Total	198	197.00	10,481,619.20	12	11.00	2,096,001.70	210	208.00	12,577,620.90
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	292,157.06	2	2.00	191.131.20	8	8.00	483.288.26
Personnel Area Total	6	6.00	292,157.06	2	2.00	191,131.20	8	8.00	483,288.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	115,804.00	14	7.00	115,804.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	910	884.00	41,770,841.06	47	41.50	2,951,010.40	957	925.50	44,721,851.46
Personnel Area Total	910	<u>884.00</u>	41,770,841.06	61	48.50	3,066,814.40	<u> </u>	932.50	44,837,655.46



Data as of 1/13/2017

LDH			Data as of	1/13/2017					
Appropriated Agencies	# EMP	<u>CLASS</u> # FTE	ANNUAL PAY RATE	# EMP	UNCLA # FTE	SSIFIED ANNUAL PAY RATE	# EMP	<u>TOTAL EN</u> # FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary	# EIVIP	# FIC	ANNUAL PAT KATE	# EIVIP	# FIC	ANNUAL PAT KATE	# EIVIP	# FIC	ANNUAL PAT KATI
-				-			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,112.00	1	0.50	8,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	375.00	25,035,532.60	18	10.00	1,625,089.18	405	385.00	26,660,621.78
Personnel Area Total	387	375.00	25,035,532.60	19	10.50	1,633,201.18	406	385.50	26,668,733.78
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.80	6,816,530.24	8	7.80	1,257,851.14	138	137.60	8,074,381.38
Personnel Area Total	130	129.80	6,816,530.24	8	7.80	1,257,851.14	138	137.60	8,074,381.38
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	4,732,849.42	3	3.00	507,522.08	92	92.00	5,240,371.50
Personnel Area Total	89	89.00	4,732,849.42	3	3.00	507,522.08	92	92.00	5,240,371.50
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	381.00	17,426,405.36	26	2.00	1,365,004.16	409	383.00	18,791,409.52
Personnel Area Total	383	381.00	17,426,405.36	27	2.50	1,372,544.16	410	383.50	18,798,949.52
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359.902.40	2	2.00	227.942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	, 7	7.00	587,844.92



Data as of 1/13/2017

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	103.00	5,160,584.00	6	5.75	972,873.20	110	108.75	6,133,457.20
Personnel Area Total	104	103.00	5,160,584.00	6	5.75	972,873.20	110	108.75	6,133,457.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41.652.00	5	2.50	41,652.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,127	1,101.00	61,105,346.64	85	13.50	6,070,650.04	1,212	1,114.50	67,175,996.68
Personnel Area Total	1,127	1,101.00	61,105,346.64	90	16.00	6,112,302.04	1,217	1,117.00	67,217,648.68
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,292.00	4	2.00	32,292.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,454	1,301.93	59,050,236.70	237	18.50	13,733,404.88	1,691	1,320.43	72,783,641.58
Personnel Area Total	1,454	1,301.93	59,050,236.70	241	20.50	13,765,696.88	1,695	1,322.43	72,815,933.58
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	45,188.00	3	1.50	45,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,360	1,326.00	48,387,064.44	13	9.50	1,284,795.20	1,373	1,335.50	49,671,859.64
Personnel Area Total	1,360	1,326.00	48,387,064.44	16	11.00	1,329,983.20	1,376	1,337.00	49,717,047.64
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	65.77	3.179.611.86	5	1.00	291.907.20	76	66.77	3.471.519.06
	71	65.77	5,175,011.00	5	1.00	232,307.20	,0	00.77	5, 17 1,515.00



Data as of 1/13/2017

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	76.00	3,951,630.80	2	2.00	225,006.60	79	78.00	4,176,637.40
Personnel Area Total	77	76.00	3,951,630.80	2	2.00	225,006.60	79	78.00	4,176,637.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	77	77.00	3,936,129.60	11	3.00	711,796.80	88	80.00	4,647,926.40
Personnel Area Total	77	77.00	3,936,129.60	11	3.00	711,796.80	88	80.00	4,647,926.40
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	119	116.00	6,222,599.76	7	6.30	1,201,482.36	126	122.30	7,424,082.12
Personnel Area Total	119	116.00	6,222,599.76	7	6.30	1,201,482.36	126	122.30	7,424,082.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Student Employees	0	0.00	0.00	28	14.00	250,588.00	28	14.00	250,588.0
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	6,772	6,505.38	311,120,632.83	515	161.20	38,194,788.06	7,287	6,666.58	349,315,420.8
Appropriated Personnel Area Totals	6,772	6,505.38	311,120,632.83	543	175.20	38,445,376.06	7,315	6,680.58	349,566,008.89



Data as of 1/13/2017

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.50	48,360.00	6	1.50	48,360.00
Personnel Area Total	0	0.00	0.00	11	1.50	48,360.00	11	1.50	48,360.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	137,019.91	5	2.40	137,019.91
Personnel Area Total	0	0.00	0.00	10	2.40	137,269.91	10	2.40	137,269.91
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	2	2.00	107,835.00	2	2.00	110,177.60	4	4.00	218,012.60
Personnel Area Total	2	2.00	107,835.00	11	2.00	111,077.60	13	4.00	218,912.60
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	38	38.00	1,916,142.80	6	4.00	526,689.60	44	42.00	2,442,832.40
Personnel Area Total	38	38.00	1,916,142.80	11	4.00	527,189.60	49	42.00	2,443,332.40
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	11,440.00	0	0.00	11,440.00
Board Members	0	0.00	0.00	10	0.00	53,271.04	10	0.00	53,271.04
All Other Employees	55	49.00	3.064.027.20	5	2.00	417,809.60	60	51.00	3,481,836.80
All ()ther Employees	55								



Data as of 1/13/2017

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	750.00	6	0.00	750.00
All Other Employees	2	2.00	79,809.60	4	3.00	186,643.08	6	5.00	266,452.68
Personnel Area Total	2	2.00	79,809.60	10	3.00	187,393.08	12	5.00	267,202.68
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	14	11.00	646,973.60	2	2.00	171,600.00	16	13.00	818,573.60
Personnel Area Total	14	11.00	646,973.60	15	2.00	172,500.00	29	13.00	819,473.60
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	1	1.00	44,428.80	3	1.00	82,717.60	4	2.00	127,146.40
Personnel Area Total	1	1.00	44,428.80	10	1.00	83,067.60	11	2.00	127,496.40
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	2	1.00	51,480.00	2	1.00	144,996.80	4	2.00	196,476.80
Personnel Area Total	2	1.00	51,480.00	15	1.00	145,829.58	17	2.00	197,309.58
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00



Data as of 1/13/2017

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
- FR - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	1	0.00	10,400.00	3	2.00	123,926.40	4	2.00	134,326.40
Personnel Area Total	1	0.00	10,400.00	6	2.00	124,001.40	7	2.00	134,401.40
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,500.00	10	0.00	1,500.00
All Other Employees	4	4.00	153,198.50	4	2.00	245,298.52	8	6.00	398,497.02
Personnel Area Total	4	4.00	153,198.50	14	2.00	246,798.52	18	6.00	399,997.02
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	29,120.00	3	2.00	158,315.80	4	2.00	187,435.80
Personnel Area Total	1	0.00	29,120.00	10	2.00	158,840.80	11	2.00	187,960.80
0B38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	30,160.00	2	1.00	30,160.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	1	0.00	15,600.00	5	2.50	137,550.40	6	2.50	153,150.40
Personnel Area Total	1	0.00	15,600.00	16	3.50	167,710.40	17	3.50	183,310.40



Data as of 1/13/2017

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
···· · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	90,068.54	3	2.00	90,068.54
Personnel Area Total	0	0.00	0.00	7	2.00	90,368.54	7	2.00	90,368.54
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	14	14.00	941,553.60	3	3.00	344,000.02	17	17.00	1,285,553.62
Personnel Area Total	14	14.00	941,553.60	22	4.00	360,280.02	36	18.00	1,301,833.62
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00



Data as of 1/13/2017

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	10	2.00	66,753.70	10	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37.211.20	4	2.00	37.211.20
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
0B84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	46,051.20	2	1.00	46,051.20
Personnel Area Total	0	0.00	0.00	6	1.00	46,051.20	6	1.00	46,051.20



Data as of 1/13/2017

Non-Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.50	64,220.00	6	2.50	64,220.00
Board Members	0	0.00	0.00	163	0.00	63,503.82	163	0.00	63,503.82
All Other Employees	137	124.00	7,124,549.90	84	42.45	3,287,180.35	221	166.45	10,411,730.25
Non-Appropriated Personnel Area Totals	137	124.00	7,124,549.90	253	44.95	3,414,904.17	390	168.95	10,539,454.07
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	16.50	314,808.00	34	16.50	314,808.00
Board Members	0	0.00	0.00	163	0.00	63,503.82	163	0.00	63,503.82
All Other Employees	6,909	6,629.38	318,245,182.73	599	203.65	41,481,968.41	7,508	6,833.03	359,727,151.14
DEPARTMENT TOTALS	6,909	6,629.38	318,245,182.73	796	220.15	41,860,280.23	7,705	6,849.53	360,105,462.96



Data as of 1/13/2017

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	144,622.40	14	7.00	144,622.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,397	3,320.00	144,152,431.54	70	19.00	3,455,884.90	3,467	3,339.00	147,608,316.44
Personnel Area Total	3,397	3,320.00	144,152,431.54	84	26.00	3,600,507.30	3,481	3,346.00	147,752,938.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	144,622.40	14	7.00	144,622.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,397	3,320.00	144,152,431.54	70	19.00	3,455,884.90	3,467	3,339.00	147,608,316.44
Appropriated Personnel Area Totals	3,397	3,320.00	144,152,431.54	84	26.00	3,600,507.30	3,481	3,346.00	147,752,938.84
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	144,622.40	14	7.00	144,622.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,397	3,320.00	144,152,431.54	70	19.00	3,455,884.90	3,467	3,339.00	147,608,316.44
DEPARTMENT TOTALS	3,397	3,320.00	144,152,431.54	84	26.00	3,600,507.30	3,481	3,346.00	147,752,938.84

DCFS



Data as of 1/13/2017

5.415			Data as of	1/13/2017					
DNR									
Appropriated Agencies			SIFIED			SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,240.00	2	1.00	19,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	2,069,049.58	8	8.00	806,055.12	39	37.00	2,875,104.70
Personnel Area Total	31	29.00	2,069,049.58	10	9.00	825,295.12	41	38.00	2,894,344.70
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	69,160.00	7	3.50	69,160.00
Board Members	0	0.00	0.00	, 0	0.00	0.00	0	0.00	0.00
All Other Employees	166	165.00	9,435,044.58	1	1.00	103,563.20	167	166.00	9,538,607.78
Personnel Area Total	166	165.00	9,435,044.58	8	4.50	172,723.20	174	169.50	9,607,767.78
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	49	49.00	3.015.540.32	1	1.00	107,640.00	50	50.00	3,123,180.32
Personnel Area Total	49	49.00	3,015,540.32	11	1.50	117,155.00	60	50.50	3,132,695.32
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2.594.789.60	1	1.00	109.140.20	41	40.00	2.703.929.80
Personnel Area Total	40	39.00	2,594,789.60	1	1.00	109,140.20	41	40.00	2,703,929.80
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0			0			0		
Student Employees	0	0.00	0.00	10	5.00	97,240.00	10	5.00	97,240.00
Board Members	0	0.00	0.00	9 11	0.00	675.00	9	0.00	675.00
All Other Employees	286	282.00	17,114,424.08		11.00	1,126,398.52	297	293.00	18,240,822.60
Appropriated Personnel Area Totals	286	282.00	17,114,424.08	30	16.00	1,224,313.52	316	298.00	18,338,737.60



Data as of 1/13/2017

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	97,240.00	10	5.00	97,240.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	286	282.00	17,114,424.08	11	11.00	1,126,398.52	297	293.00	18,240,822.60
DEPARTMENT TOTALS	286	282.00	17,114,424.08	30	16.00	1,224,313.52	316	298.00	18,338,737.60



Data as of 1/13/2017

REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	636.00	34,752,038.88	11	10.00	1,383,891.34	699	646.00	36,135,930.22
Personnel Area Total	688	636.00	34,752,038.88	13	11.70	1,420,135.34	701	647.70	36,172,174.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	636.00	34,752,038.88	11	10.00	1,383,891.34	699	646.00	36,135,930.22
Appropriated Personnel Area Totals	688	636.00	34,752,038.88	13	11.70	1,420,135.34	701	647.70	36,172,174.22



Data as of 1/13/2017

REVENUE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	3.00	293,176.78	2	2.00	135,012.80	15	5.00	428,189.58
Personnel Area Total	13	3.00	293,176.78	2	2.00	135,012.80	15	5.00	428,189.58
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	3.00	293,176.78	2	2.00	135,012.80	15	5.00	428,189.58
Non-Appropriated Personnel Area Totals	13	3.00	293,176.78	2	2.00	135,012.80	15	5.00	428,189.58
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	639.00	35,045,215.66	13	12.00	1,518,904.14	714	651.00	36,564,119.80
DEPARTMENT TOTALS	701	639.00	35,045,215.66	15	13.70	1,555,148.14	716	652.70	36,600,363.80



Data as of 1/13/2017

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Data as of 1/13/2017

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	157,820.00	17	9.00	157,820.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	935	876.00	41,332,324.02	11	11.00	1,274,468.78	946	887.00	42,606,792.80
Personnel Area Total	935	876.00	41,332,324.02	33	20.00	1,432,738.78	968	896.00	42,765,062.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	157,820.00	17	9.00	157,820.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	935	876.00	41,332,324.02	11	11.00	1,274,468.78	946	887.00	42,606,792.80
Appropriated Personnel Area Totals	935	876.00	41,332,324.02	33	20.00	1,432,738.78	968	896.00	42,765,062.80

LWC



Data as of 1/13/2017

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	TOTAL EMPLOYEES		
······································	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT		
0A50 - LWC-Boards & Commissions											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00		
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00		
0B16 - Plumbing La St Bd /LWC											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00		
All Other Employees	2	2.00	71,094.40	11	5.19	169,803.10	13	7.19	240,897.50		
Personnel Area Total	2	2.00	71,094.40	19	5.19	170,403.10	21	7.19	241,497.50		
0B46 - Barber Examiners Board /DOL											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00		
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02		
Personnel Area Total	4	3.00	147,243.20	6	1.00	53,666.82	10	4.00	200,910.02		
Non-Appropriated Totals											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00		
All Other Employees	6	5.00	218,337.60	12	6.19	222,844.92	18	11.19	441,182.52		
Non-Appropriated Personnel Area Totals	6	5.00	218,337.60	32	6.19	224,139.92	38	11.19	442,477.52		
LWC TOTALS											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	17	9.00	157,820.00	17	9.00	157,820.00		
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00		
All Other Employees	941	881.00	41,550,661.62	23	17.19	1,497,313.70	964	898.19	43,047,975.32		
DEPARTMENT TOTALS	941	881.00	41,550,661.62	65	26.19	1,656,878.70	1,006	907.19	43,207,540.32		

LWC



Data as of 1/13/2017

WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
n, n	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.20	18,096.00	2	1.20	18,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,410,928.83	1	1.00	110,006.00	46	43.00	2,520,934.83
Personnel Area Total	45	42.00	2,410,928.83	3	2.20	128,102.00	48	44.20	2,539,030.83
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	271	270.00	16,599,662.82	5	3.00	440,014.12	276	273.00	17,039,676.94
Personnel Area Total	271	270.00	16,599,662.82	11	4.00	460,814.12	282	274.00	17,060,476.94
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	14.45	217,906.00	26	14.45	217,906.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	253.00	13,366,633.54	6	4.00	490,692.80	279	257.00	13,857,326.34
Personnel Area Total	273	253.00	13,366,633.54	32	18.45	708,598.80	305	271.45	14,075,232.34
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.84	72,987.20	8	4.84	72,987.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	239.00	12,298,761.02	1	0.00	52,000.00	241	239.00	12,350,761.02
Personnel Area Total	240	239.00	12,298,761.02	9	4.84	124,987.20	249	243.84	12,423,748.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	21.49	329,789.20	38	21.49	329,789.20
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	829	804.00	44,675,986.21	13	8.00	1,092,712.92	842	812.00	45,768,699.13
Appropriated Personnel Area Totals	829	804.00	44,675,986.21	55	29.49	1,422,502.12	884	833.49	46,098,488.33



Data as of 1/13/2017

WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
WILDLIFE & FISHERIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	38	21.49	329,789.20	38	21.49	329,789.20	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	829	804.00	44,675,986.21	13	8.00	1,092,712.92	842	812.00	45,768,699.13	
DEPARTMENT TOTALS	829	804.00	44,675,986.21	55	29.49	1,422,502.12	884	833.49	46,098,488.33	



Data as of 1/13/2017

SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	99	99.00	6,174,833.60	46	0.00	442,759.20	145	99.00	6,617,592.80
Personnel Area Total	99	99.00	6,174,833.60	53	0.00	443,284.20	152	99.00	6,618,117.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,716.00	11	0.00	1,716.00
All Other Employees	37	37.00	2,045,773.34	0	0.00	0.00	37	37.00	2,045,773.34
Personnel Area Total	37	37.00	2,045,773.34	11	0.00	1,716.00	48	37.00	2,047,489.34
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	10	3.00	226,725.00	10	3.00	226,725.00
AFCE OF Beaudiat Tay Annuals									
0565 - CS-Board of Tax Appeals	-								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	5	5.00	196,892.80	4	4.00	283,741.38	9	9.00	480,634.18
Personnel Area Total	5	5.00	196,892.80	7	7.00	284,200.38	12	12.00	481,093.18



Data as of 1/13/2017

SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
,, , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,225.00	28	3.00	3,225.00
All Other Employees	160	160.00	9,566,741.34	53	7.00	952,700.58	213	167.00	10,519,441.92
Appropriated Personnel Area Totals	160	160.00	9,566,741.34	81	10.00	955,925.58	241	170.00	10,522,666.92
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,225.00	28	3.00	3,225.00
All Other Employees	160	160.00	9,566,741.34	53	7.00	952,700.58	213	167.00	10,519,441.92
DEPARTMENT TOTALS	160	160.00	9,566,741.34	81	10.00	955,925.58	241	170.00	10,522,666.92



Data as of 1/13/2017

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	1,022	1,014.33	35,159,549.45	6,318	4,994.85	301,153,108.20	7,340	6,009.18	336,312,657.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,022	1,014.33	35,159,549.45	6,318	4,994.85	301,153,108.20	7,340	6,009.18	336,312,657.65
0602 - LSU-Alexandria									
Education Employees	59	59.00	1,615,224.00	272	201.83	7,991,617.98	331	260.83	9,606,841.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,615,224.00	272	201.83	7,991,617.98	331	260.83	9,606,841.98
0603 - University of New Orleans									
Education Employees	80	80.00	2,923,519.00	1,212	850.19	50,613,488.00	1,292	930.19	53,537,007.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	80	80.00	2,923,519.00	1,212	850.19	50,613,488.00	1,292	930.19	53,537,007.00
0604 - LSU-Health Sciences Center NO									
Education Employees	455	452.70	14,817,945.34	1,730	1,583.73	138,923,008.58	2,185	2,036.43	153,740,953.92
Student Employees	0	0.00	0.00	78	39.00	761,904.00	78	39.00	761,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	455	452.70	14,817,945.34	1,808	1,622.73	139,684,912.58	2,263	2,075.43	154,502,857.92
0605 - LSU-Eunice									
Education Employees	48	47.25	1,260,812.80	167	118.25	4,596,594.61	215	165.50	5,857,407.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	47.25	1,260,812.80	167	118.25	4,596,594.61	215	165.50	5,857,407.41



Data as of 1/13/2017

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	71	70.60	1,837,933.76	342	266.83	12,700,143.50	413	337.43	14,538,077.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	70.60	1,837,933.76	342	266.83	12,700,143.50	413	337.43	14,538,077.26
0607 - LSU-Agriculture Center									
Education Employees	291	286.66	9,305,335.52	942	808.84	48,044,861.41	1,233	1,095.50	57,350,196.93
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	291	286.66	9,305,335.52	942	808.84	48,044,861.41	1,233	1,095.50	57,350,196.93
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	47.43	1,632,244.60	403	330.30	21,945,569.36	452	377.73	23,577,813.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	47.43	1,632,244.60	403	330.30	21,945,569.36	452	377.73	23,577,813.96
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	293	292.10	10,536,331.39	875	822.55	72,587,872.88	1,168	1,114.65	83,124,204.27
Student Employees	0	0.00	0.00	78	39.00	599,560.00	78	39.00	599,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	293	292.10	10,536,331.39	953	861.55	73,187,432.88	1,246	1,153.65	83,723,764.27
0012 Deter Dever Community College									
0612 - Baton Rouge Community College								_	
Education Employees	58	57.00	1,785,401.96	514	393.73	21,703,810.11	572	450.73	23,489,212.07
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	57.00	1,785,401.96	514	393.73	21,703,810.11	572	450.73	23,489,212.07



Data as of 1/13/2017

Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	17	17.00	609,252.80	28	28.00	2,424,767.50	45	45.00	3,034,020.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	609,252.80	28	28.00	2,424,767.50	45	45.00	3,034,020.30
0616 - SU A & M College									
Education Employees	295	287.50	8,582,809.08	961	953.75	44,290,850.04	1,256	1,241.25	52,873,659.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	295	287.50	8,582,809.08	961	953.75	44,290,850.04	1,256	1,241.25	52,873,659.12
0617 - SU New Orleans									
Education Employees	65	65.00	1,829,486.34	286	273.34	11,108,197.84	351	338.34	12,937,684.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	65.00	1,829,486.34	286	273.34	11,108,197.84	351	338.34	12,937,684.18
0618 - SU Shreveport									
Education Employees	57	57.00	1,611,332.24	324	262.51	9,962,038.13	381	319.51	11,573,370.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,611,332.24	324	262.51	9,962,038.13	381	319.51	11,573,370.37
0620 - HED-Bd Supervisors U of La Sys									
	2	0.00	0.00	45	45.00	4 652 427 42	4 -	45.00	
Education Employees	0	0.00	0.00	15 0	15.00	1,652,127.10	15	15.00	1,652,127.10
Student Employees Board Members	0	0.00 0.00	0.00 0.00	6	0.00 0.00	0.00 250.00	0	0.00 0.00	0.00
	0	0.00	0.00	0	0.00	0.00	6 0	0.00	250.00 0.00
All Other Employees	0	0.00	0.00	21	<u> </u>	1,652,377.10			
Personnel Area Total	U	0.00	0.00	21	15.00	1,052,377.10	21	15.00	1,652,377.10



Data as of 1/13/2017

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	181	181.00	4,746,331.20	561	535.50	22,967,716.88	742	716.50	27,714,048.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	181.00	4,746,331.20	561	535.50	22,967,716.88	742	716.50	27,714,048.08
0623 - Grambling State University									
Education Employees	102	98.00	3,015,756.63	411	405.09	22,222,368.09	513	503.09	25,238,124.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0_0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	102	98.00	3,015,756.63	411	405.09	22,222,368.09	513	503.09	25,238,124.72
0625 Lo Toch University									
0625 - La Tech University									
Education Employees	291	289.00	7,880,884.44	788	746.06	45,955,646.34	1,079	1,035.06	53,836,530.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	291	289.00	7,880,884.44	788	746.06	45,955,646.34	1,079	1,035.06	53,836,530.78
0627 - McNeese State University									
Education Employees	162	158.25	4,493,377.20	479	474.53	27,130,845.18	641	632.78	31,624,222.38
Student Employees	0	0.00	0.00	7	0.00	31,564.00	7	0.00	31,564.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	162	158.25	4,493,377.20	486	474.53	27,162,409.18	648	632.78	31,655,786.38
0629 - University of La-Monroe									
-	200	107.00	C 120 122 1C	024	704.02	44 220 224 20	1 0 2 1	002 72	
Education Employees	200	197.90	6,128,123.16	831	704.83	41,328,221.28	1,031	902.73	47,456,344.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	,	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	200	197.90	6,128,123.16	831	704.83	41,328,221.28	1,031	902.73	47,456,344.44



Data as of 1/13/2017

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	167	166.50	5,091,161.84	644	597.28	32,379,581.81	811	763.78	37,470,743.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	166.50	5,091,161.84	644	597.28	32,379,581.81	811	763.78	37,470,743.65
0634 - Southeastern La University									
Education Employees	357	350.37	10,168,340.00	985	817.39	47,863,301.24	1,342	1,167.76	58,031,641.24
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	357	350.37	10,168,340.00	985	817.39	47,863,301.24	1,342	1,167.76	58,031,641.24
0640 University of La Lafavetta									
0640 - University of La-Lafayette									
Education Employees	592	553.00	18,161,781.63	1,374	1,235.68	85,163,070.57	1,966	1,788.68	103,324,852.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0	0.00	0.00 0.00	0	0.00 0.00	0.00	0	0.00 0.00	0.00 0.00
Personnel Area Total	592	553.00	18,161,781.63	1,374	1,235.68	85,163,070.57	1,966	1,788.68	103,324,852.20
0641 - Delgado Community College									
Education Employees	183	132.00	5,223,798.28	947	721.30	35,784,360.09	1,130	853.30	41,008,158.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	0.00 132.00	0.00 5,223,798.28	<u>0</u> 947	0.00 721.30	<u>0.00</u> 35,784,360.09	0	0.00	0.00 41,008,158.37
Personnel Area Total	103	132.00	5,225,798.28	947	721.30	35,784,300.09	1,130	853.30	41,008,158.37
0643 - Nunez Community College									
Education Employees	17	15.00	420,198.32	98	86.92	4,249,602.16	115	101.92	4,669,800.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



Data as of 1/13/2017

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	104	74.00	2,975,710.80	406	269.70	13,699,284.95	510	343.70	16,674,995.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	104	74.00	2,975,710.80	406	269.70	13,699,284.95	510	343.70	16,674,995.75
0671 - HED-Board of Regents									
Education Employees	53	52.00	3,127,612.80	148	139.50	8,741,837.78	201	191.50	11,869,450.58
Student Employees	0	0.00	0.00	22	11.00	228.363.20	22	11.00	228,363.20
Board Members	0	0.00	0.00	5	1.00	364,200.00	5	1.00	364,200.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	52.00	3,127,612.80	175	151.50	9,334,400.98	228	203.50	12,462,013.78
0730 - South Central LA Technical College									
Education Employees	22	22.00	647,287.42	210	115.20	5,789,905.66	232	137.20	6,437,193.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	647,287.42	210	115.20	5,789,905.66	232	137.20	6,437,193.08
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	103	92.45	4,300,039.61	112	101.45	4,566,673.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	103	92.45	4,300,039.61	112	101.45	4,566,673.12
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	617,058.40	271	173.38	8.351.939.99	293	195.38	8,968,998.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	617,058.40	271	173.38	0.00	,	0.00	0.00



Data as of 1/13/2017

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	16	16.00	430,437.35	160	110.26	5,425,116.39	176	126.26	5,855,553.74
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	430,437.35	160	110.26	5,425,116.39	176	126.26	5,855,553.74
0788 - Northshore Tech Comm College									
Education Employees	23	22.00	676,663.00	157	144.73	6,867,982.66	180	166.73	7,544,645.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	676,663.00	157	144.73	6,867,982.66	180	166.73	7,544,645.66
0789 - Central LA Tech Comm College									
Education Employees	7	7.00	287,257.10	199	151.28	7,488,862.59	206	158.28	7,776,119.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	287,257.10	199	151.28	7,488,862.59	206	158.28	7,776,119.69
N645 - South La Community College-NP									
Education Employees	56	56.00	1,695,306.48	242	228.72	11,507,298.47	298	284.72	13,202,604.95
Student Employees	0	0.00	0.00	1	0.00	9,425.00	1	0.00	9,425.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,695,306.48	243	228.72	11,516,723.47	299	284.72	13,212,029.95
N646 - River Parish Comm College-NP									
-	7	7.00	226 054 12	166	06.24		170	02.24	
Education Employees Student Employees	7	7.00 0.00	226,054.13 0.00	166 0	86.21 0.00	3,884,516.54 0.00	173 0	93.21 0.00	4,110,570.67 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



Data as of 1/13/2017

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
,, , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	20	20.00	665,504.08	299	234.35	10,603,209.86	319	254.35	11,268,713.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	665,504.08	299	234.35	10,603,209.86	319	254.35	11,268,713.94
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	142	133.35	10,974,674.34	142	133.35	10,974,674.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	156	133.35	10,975,374.34	156	133.35	10,975,374.34
Appropriated Totals									
Education Employees	5,451	5,281.59	170,452,456.05	24,010	20,107.41	1,212,377,437.72	29,461	25,389.00	1,382,829,893.77
Student Employees	0,101	0.00	0.00	186	89.00	1.630.816.20	186	89.00	1,630,816.20
Board Members	0	0.00	0.00	25	1.00	365.150.00	25	1.00	365,150.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,451	5,281.59	170,452,456.05	24,221	20,197.41	1,214,373,403.92	29,672	25,479.00	1,384,825,859.97
HIGHER EDUCATION TOTALS									
Education Employees	5,451	5.281.59	170,452,456.05	24,010	20.107.41	1,212,377,437.72	29,461	25.389.00	1,382,829,893.77
Student Employees	0	0.00	0.00	186	89.00	1.630.816.20	186	89.00	1,630,816.20
Board Members	0	0.00	0.00	25	1.00	365,150.00	25	1.00	365,150.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,451	5,281.59	170,452,456.05	24,221	20,197.41	1,214,373,403.92	29,672	25,479.00	1,384,825,859.97



Data as of 1/13/2017

HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	6	6.00	250,273.07	82	80.50	6,864,263.83	88	86.50	7,114,536.90
Student Employees	0	0.00	0.00	7	5.60	107,328.00	7	5.60	107,328.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	250,273.07	89	86.10	6,971,591.83	95	92.10	7,221,864.90
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	271	271.00	10,020,650.79	102	75.90	6,370,397.20	373	346.90	16,391,047.99
Student Employees	0	0.00	0.00	20	0.00	169,780.00	20	0.00	169,780.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	271	271.00	10,020,650.79	122	75.90	6,540,177.20	393	346.90	16,560,827.99
Appropriated Totals									
Education Employees	277	277.00	10,270,923.86	184	156.40	13,234,661.03	461	433.40	23,505,584.89
Student Employees	0	0.00	0.00	27	5.60	277.108.00	27	5.60	277,108.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	277	277.00	10,270,923.86	211	162.00	13,511,769.03	488	439.00	23,782,692.89
HEALTH CARE SERVICES TOTALS									
Education Employees	277	277.00	10,270,923.86	184	156.40	13,234,661.03	461	433.40	23,505,584.89
Student Employees	0	0.00	0.00	27	5.60	277,108.00	27	5.60	277,108.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	277	277.00	10,270,923.86	211	162.00	13,511,769.03	488	439.00	23,782,692.89



Data as of 1/13/2017

EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	24	10.00	778,820.40	25	11.00	829,697.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.92	113,152.00	13	6.92	113,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	424.50	25,020,493.92	35	35.00	3,772,130.96	488	459.50	28,792,624.88
Personnel Area Total	453	424.50	25,020,493.92	48	41.92	3,885,282.96	501	466.42	28,905,776.88
0682 - DOE-Recovery School District Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0			0					
Student Employees Board Members	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00
All Other Employees	0	0.00	0.00	90	84.00	5.636.853.56	90	84.00	5.636.853.56
Personnel Area Total	0	0.00	0.00	<u> </u>	<u>84.00</u>	5,636,853.56	<u> </u>	<u>84.00</u>	5,636,853.56
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23.712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	74	74.00	4,244,372.34	76	76.00	4,326,095.54
Personnel Area Total	2	2.00	81,723.20	77	75.50	4,268,084.34	79	77.50	4,349,807.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.42	136,864.00	16	8.42	136,864.00
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	456	427.50	25,153,093.92	209	203.00	14,430,091.26	665	630.50	39,583,185.18
Appropriated Personnel Area Totals	456	427.50	25,153,093.92	239	211.42	14,569,041.26	695	638.92	39,722,135.18



Data as of 1/13/2017

EDUCATION

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Personnel Area Total	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Personnel Area Totals	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.42	136,864.00	16	8.42	136,864.00
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	458	429.50	25,219,258.72	210	204.00	14,530,685.26	668	633.50	39,749,943.98
DEPARTMENT TOTALS	458	429.50	25,219,258.72	240	212.42	14,669,635.26	698	641.92	39,888,893.98



Data as of 1/13/2017

EDUCATION - OTHER

Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually In	mprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.95	109,765.76	7	3.95	109,765.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	108.00	3,483,889.40	167	151.00	8,343,744.98	283	259.00	11,827,634.38
Personnel Area Total	116	108.00	3,483,889.40	174	154.95	8,453,510.74	290	262.95	11,937,400.14
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	29.519.36	2	1.60	29,519.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.00	4.413.641.70	52	46.00	2.969.740.80	197	189.00	7.383.382.50
Personnel Area Total	145	143.00	4,413,641.70	54	47.60	2,999,260.16	199	190.60	7,412,901.86
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	104	86.00	4,146,937.34	114	96.00	4,498,046.28
Personnel Area Total	10	10.00	351,108.94	104	86.00	4,146,937.34	114	96.00	4,498,046.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	55.62	3,211,782.60	5	5.00	516,419.28	62	60.62	3,728,201.88
Personnel Area Total	57	55.62	3,211,782.60	5	5.00	516,419.28	62	60.62	3,728,201.88
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees		0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0								
	0			-					
Board Members All Other Employees	0 0 7	0.00	0.00 0.00 307,360.76	0 92	0.00 0.00 75.40	0.00 4,146,318.80	0 99	0.00 82.40	0.00 4,453,679.56



Data as of 1/13/2017

EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
,, , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.55	139,285.12	9	5.55	139,285.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	323.62	11,767,783.40	420	363.40	20,123,161.20	755	687.02	31,890,944.60
Appropriated Personnel Area Totals	335	323.62	11,767,783.40	429	368.95	20,262,446.32	764	692.57	32,030,229.72
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.55	139,285.12	9	5.55	139,285.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	323.62	11,767,783.40	420	363.40	20,123,161.20	755	687.02	31,890,944.60
DEPARTMENT TOTALS	335	323.62	11,767,783.40	429	368.95	20,262,446.32	764	692.57	32,030,229.72



Data as of 1/13/2017

PUBLIC SERVICE COMM

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0158 - PSC-Public Service Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	66	64.00	3,280,488.12	13	13.00	890,888.96	79	77.00	4,171,377.08	
Personnel Area Total	66	64.00	3,280,488.12	18	18.00	1,115,889.06	84	82.00	4,396,377.18	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	66	64.00	3,280,488.12	13	13.00	890,888.96	79	77.00	4,171,377.08	
Appropriated Personnel Area Totals	66	64.00	3,280,488.12	18	18.00	1,115,889.06	84	82.00	4,396,377.18	
PUBLIC SERVICE COMM TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	66	64.00	3,280,488.12	13	13.00	890,888.96	79	77.00	4,171,377.08	
DEPARTMENT TOTALS	66	64.00	3,280,488.12	18	18.00	1,115,889.06	84	82.00	4,396,377.18	



Data as of 1/13/2017

AGRICULTURE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.88	102,466.00	10	5.88	102,466.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	493.00	24,121,784.44	57	50.00	4,187,427.14	566	543.00	28,309,211.58
Personnel Area Total	509	493.00	24,121,784.44	67	55.88	4,289,893.14	576	548.88	28,411,677.58
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.88	102,466.00	10	5.88	102,466.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	493.00	24,121,784.44	57	50.00	4,187,427.14	566	543.00	28,309,211.58
Appropriated Personnel Area Totals	509	493.00	24,121,784.44	67	55.88	4,289,893.14	576	548.88	28,411,677.58
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.88	102,466.00	10	5.88	102,466.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	493.00	24,121,784.44	57	50.00	4,187,427.14	566	543.00	28,309,211.58
DEPARTMENT TOTALS	509	493.00	24,121,784.44	67	55.88	4,289,893.14	576	548.88	28,411,677.58



Data as of 1/13/2017

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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	142,584.00	17	8.50	142,584.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	486.04	28,477,616.54	506	486.04	28,477,616.54
Personnel Area Total	0	0.00	0.00	523	494.54	28,620,200.54	523	494.54	28,620,200.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	142,584.00	17	8.50	142,584.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	486.04	28,477,616.54	506	486.04	28,477,616.54
Appropriated Personnel Area Totals	0	0.00	0.00	523	494.54	28,620,200.54	523	494.54	28,620,200.54
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	142,584.00	17	8.50	142,584.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	486.04	28,477,616.54	506	486.04	28,477,616.54
DEPARTMENT TOTALS	0	0.00	0.00	523	494.54	28,620,200.54	523	494.54	28,620,200.54



Data as of 1/13/2017

INSURANCE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	50,180.00	5	2.50	50,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	191.00	10,748,429.90	24	24.00	3,024,198.06	224	215.00	13,772,627.96
Personnel Area Total	200	191.00	10,748,429.90	29	26.50	3,074,378.06	229	217.50	13,822,807.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	50,180.00	5	2.50	50,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	191.00	10,748,429.90	24	24.00	3,024,198.06	224	215.00	13,772,627.96
Appropriated Personnel Area Totals	200	191.00	10,748,429.90	29	26.50	3,074,378.06	229	217.50	13,822,807.96
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	50,180.00	5	2.50	50,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	191.00	10,748,429.90	24	24.00	3,024,198.06	224	215.00	13,772,627.96
DEPARTMENT TOTALS	200	191.00	10,748,429.90	29	26.50	3,074,378.06	229	217.50	13,822,807.96



Data as of 1/13/2017

LIEUTENANT GOVERNOR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
Personnel Area Total	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
Appropriated Personnel Area Totals	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
DEPARTMENT TOTALS	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82



Data as of 1/13/2017

SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.20	40,622.40	5	2.20	40,622.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	562	365.00	19,433,304.80	183	175.60	9,716,400.46	745	540.60	29,149,705.26
Personnel Area Total	562	365.00	19,433,304.80	188	177.80	9,757,022.86	750	542.80	29,190,327.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.20	40,622.40	5	2.20	40,622.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	562	365.00	19,433,304.80	183	175.60	9,716,400.46	745	540.60	29,149,705.26
Appropriated Personnel Area Totals	562	365.00	19,433,304.80	188	177.80	9,757,022.86	750	542.80	29,190,327.66
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.20	40,622.40	5	2.20	40,622.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	562	365.00	19,433,304.80	183	175.60	9,716,400.46	745	540.60	29,149,705.26
DEPARTMENT TOTALS	562	365.00	19,433,304.80	188	177.80	9,757,022.86	750	542.80	29,190,327.66



Data as of 1/13/2017

TREASURY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	74,048.00	8	4.00	74,048.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,781,696.58	23	8.00	1,183,360.62	69	49.00	3,965,057.20
Personnel Area Total	46	41.00	2,781,696.58	31	12.00	1,257,408.62	77	53.00	4,039,105.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	74,048.00	8	4.00	74,048.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,781,696.58	23	8.00	1,183,360.62	69	49.00	3,965,057.20
Appropriated Personnel Area Totals	46	41.00	2,781,696.58	31	12.00	1,257,408.62	77	53.00	4,039,105.20
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	74,048.00	8	4.00	74,048.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,781,696.58	23	8.00	1,183,360.62	69	49.00	3,965,057.20
DEPARTMENT TOTALS	46	41.00	2,781,696.58	31	12.00	1,257,408.62	77	53.00	4,039,105.20



Data as of 1/13/2017

RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, hh , ch , we are identicated	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	25	25.00	1,395,908.80	3	3.00	378,622.40	28	28.00	1,774,531.20
Personnel Area Total	25	25.00	1,395,908.80	14	3.00	379,147.40	39	28.00	1,775,056.20
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	64,740.00	6	3.00	64,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	113.00	7,532,228.56	11	11.00	1,918,737.60	127	124.00	9,450,966.16
Personnel Area Total	116	113.00	7,532,228.56	17	14.00	1,983,477.60	133	127.00	9,515,706.16
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	134	132.00	8.084.138.40	11	10.00	1.701.598.20	145	142.00	9,785,736.60
Personnel Area Total	134	132.00	8,084,138.40	25	10.50	1,710,113.20	159	142.50	9,794,251.60
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	277	272.00	17,088,947.16	27	26.00	4,235,558.46	304	298.00	21,324,505.62
Appropriated Personnel Area Totals	277	272.00	17,088,947.16	58	29.50	4,309,338.46	335	301.50	21,398,285.62



Data as of 1/13/2017

RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED	UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	277	272.00	17,088,947.16	27	26.00	4,235,558.46	304	298.00	21,324,505.62
DEPARTMENT TOTALS	277	272.00	17,088,947.16	58	29.50	4,309,338.46	335	301.50	21,398,285.62



Data as of 1/13/2017

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	71,385.60	4	2.00	103,313.60	6	4.00	174,699.20
Personnel Area Total	2	2.00	71,385.60	7	2.00	103,313.60	9	4.00	174,699.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	60,736.00	4	2.00	72,800.00	7	4.00	133,536.00
Personnel Area Total	3	2.00	60,736.00	7	2.00	72,800.00	10	4.00	133,536.00
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	28	23.00	1,029,163.20	2	2.00	169,270.40	30	25.00	1,198,433.60
Personnel Area Total	28	23.00	1,029,163.20	7	2.00	169,270.40	35	25.00	1,198,433.60
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	310,814.40	3	2.00	113,068.80	14	13.00	423,883.20
Personnel Area Total	11	11.00	310,814.40	7	2.00	113,143.80	18	13.00	423,958.20
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	85,134.40	6	2.50	123,832.80	9	5.50	208,967.20
Personnel Area Total	3	3.00	85,134.40	9	2.50	123,832.80	12	5.50	208,967.20



Data as of 1/13/2017

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	11	11.00	377,644.80	0	0.00	0.00	11	11.00	377,644.80
Personnel Area Total	11	11.00	377,644.80	5	0.00	0.00	16	11.00	377,644.80
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,070.40	3	2.00	96,200.00	5	4.00	182,270.40
Personnel Area Total	2	2.00	86,070.40	7	2.00	96,200.00	9	4.00	182,270.40
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	80,184.00	3	2.00	122,470.40	5	4.00	202,654.40
Personnel Area Total	2	2.00	80,184.00	5	2.00	122,470.40	7	4.00	202,654.40
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40
Personnel Area Total	2	2.00	77,750.40	6	1.00	56,160.00	8	3.00	133,910.40



Data as of 1/13/2017

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	189,654.40	3	2.00	164,486.40	9	8.00	354,140.80
Personnel Area Total	6	6.00	189,654.40	6	2.00	164,486.40	12	8.00	354,140.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.00	60,444.80	3	2.00	102,336.00	6	4.00	162,780.80
Personnel Area Total	3	2.00	60,444.80	7	2.00	102,336.00	10	4.00	162,780.80
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	55	54.00	2,170,904.06	7	4.00	505,980.28	62	58.00	2,676,884.34
Personnel Area Total	55	54.00	2,170,904.06	10	4.00	505,980.28	65	58.00	2,676,884.34
0H15 - Eunice Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	98,488.00	4	2.00	92.152.32	6	5.00	190,640.32
	<u> </u>	<u>3.00</u> 3.00	<u>98,488.00</u> 98,488.00	<u> </u>	2.00	<u>92,152.32</u> 92,152.32			<u>190,640.32</u> 190,640.32
Personnel Area Total	3	3.00	98,488.00	/	2.00	92,152.32	10	5.00	190,040.32



Data as of 1/13/2017

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	58,739.20	3	2.00	87,172.80	5	4.00	145,912.00
Personnel Area Total	2	2.00	58,739.20	7	2.00	87,172.80	9	4.00	145,912.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	49,062.00	3	1.70	49,062.00
Personnel Area Total	0	0.00	0.00	7	1.70	49,062.00	7	1.70	49,062.00
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	62,400.00	6	3.50	62,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	16	8.00	493,022.40	3	1.00	68,952.00	19	9.00	561,974.40
Personnel Area Total	16	8.00	493,022.40	16	4.50	131,352.00	32	12.50	624,374.40
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	89,731.20	3	1.00	47,611.20	6	4.00	137,342.40
Personnel Area Total	3	3.00	89,731.20	6	1.00	47,611.20	9	4.00	137,342.40
0H20 - Jonesboro Housing Authority	-			_			_		-
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	191,844.64	3	2.00	146,463.20	8	7.00	338,307.84
Personnel Area Total	5	5.00	191,844.64	7	2.00	146,463.20	12	7.00	338,307.84



Data as of 1/13/2017

Units of Local Govt Agencies 0H21 - Jennings Housing Authority Education Employees Student Employees	# EMP 0	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees Student Employees	0				# I I L		# LIVIF	π ιι ι	ANNUAL PAT KATE
Student Employees	0								
		0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,102,566.40	1	1.00	104,998.40	35	35.00	1,207,564.80
Personnel Area Total	34	34.00	1,102,566.40	1	1.00	104,998.40	35	35.00	1,207,564.80
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	39.00	1,464,476.00	1	1.00	127,337.60	48	40.00	1,591,813.60
Personnel Area Total	47	39.00	1,464,476.00	1	1.00	127,337.60	48	40.00	1,591,813.60
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	228,987.20	4	2.00	87,256.00	10	8.00	316,243.20
Personnel Area Total	6	6.00	228,987.20	7	2.00	87,256.00	10	8.00	316,243.20



Data as of 1/13/2017

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	7.50	193,440.00	16	7.50	193,440.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	93	59.00	2,722,272.80	3	2.00	245,689.60	96	61.00	2,967,962.40
Personnel Area Total	93	59.00	2,722,272.80	24	9.50	439,129.60	117	68.50	3,161,402.40
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	5.00	190.829.60	2	0.00	0.00	12	5.00	190.829.60
Personnel Area Total	10	5.00	190,829.60	5	0.00	0.00	15	5.00	190,829.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	87,430.72	4	2.00	89,273.60	7	5.00	176,704.32
Personnel Area Total	3	3.00	87,430.72	7	2.00	89,273.60	10	5.00	176,704.32
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,401.60	3	1.00	69,784.00	8	6.00	183,185.60
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
Personnel Area Total	0	0.00	0.00	7	2.00	79,705.60	7	2.00	79,705.60



Data as of 1/13/2017

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	616,460.00	4	2.00	162,115.20	22	20.00	778,575.20
Personnel Area Total	18	18.00	616,460.00	7	2.00	162,115.20	25	20.00	778,575.20
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	43,617.60	3	2.00	85,384.00	4	3.00	129,001.60
Personnel Area Total	1	1.00	43,617.60	7	2.00	85,384.00	8	3.00	129,001.60
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,721.60	3	2.00	164,994.96	8	7.00	351,716.56
Personnel Area Total	5	5.00	186,721.60	7	2.00	164,994.96	12	7.00	351,716.56
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	13	11.00	315,858.40	4	2.00	130,915.20	17	13.00	446,773.60
Personnel Area Total	13	11.00	315,858.40	7	2.00	130,915.20	20	13.00	446,773.60
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	42,710.46	5	2.50	107,850.86	7	4.50	150,561.32
Personnel Area Total	2	2.00	42,710.46	7	2.50	107,850.86	9	4.50	150,561.32



Data as of 1/13/2017

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	29	29.00	1,104,729.60	2	1.00	185,000.00	31	30.00	1,289,729.60
Personnel Area Total	29	29.00	1,104,729.60	5	1.00	185,000.00	34	30.00	1,289,729.60
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	202,612.80	2	2.00	110,552.00	9	8.00	313,164.80
Personnel Area Total	7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	216,914.10	4	2.00	195,009.60	11	9.00	411,923.70
Personnel Area Total	7	7.00	216,914.10	6	2.00	195,009.60	13	9.00	411,923.70
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31,865.60	2	0.00	35,400.00	3	1.00	67,265.60
Personnel Area Total	1	1.00	31,865.60	6	0.00	35,400.00	7	1.00	67,265.60
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	86,132.80	3	1.75	75,556.00	6	4.75	161,688.80
Personnel Area Total	3	3.00	86,132.80	7	1.75	75,556.00	10	4.75	161,688.80



Data as of 1/13/2017

Units of Local Govt Agencies #E OH42 - Ville Platte Housing Authority Education Employees Board Members All Other Employees Personnel Area Total OH43 - Westwego Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH44 - St Landry Parish Housing Authority Education Employees Student Employees Student Employees Student Employees	EMP 0 0 0 6 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0	# FTE 0.00 0.00 0.00 6.00 6.00	ANNUAL PAY RATE 0.00 0.00 0.00 228,924.80 228,924.80	# EMP 0 0 4 3 7	# FTE 0.00 0.00 0.00 2.00	ANNUAL PAY RATE 0.00 0.00 0.00	# EMP 0 0 4	# FTE 0.00 0.00	ANNUAL PAY RATE 0.00 0.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH43 - Westwego Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH44 - St Landry Parish Housing Authority Education Employees	0 0 6 6	0.00 0.00 6.00	0.00 0.00 228,924.80	0 4 3	0.00 0.00 2.00	0.00 0.00	0	0.00	
Student Employees Board Members All Other Employees Personnel Area Total OH43 - Westwego Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH44 - St Landry Parish Housing Authority Education Employees	0 0 6 6	0.00 0.00 6.00	0.00 0.00 228,924.80	0 4 3	0.00 0.00 2.00	0.00 0.00	0	0.00	
Board Members All Other Employees Personnel Area Total OH43 - Westwego Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH44 - St Landry Parish Housing Authority Education Employees	0 6 6	0.00 6.00	0.00 228,924.80	4	0.00 2.00	0.00	-		0.00
All Other Employees Personnel Area Total OH43 - Westwego Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH44 - St Landry Parish Housing Authority Education Employees	6 6 0	6.00	228,924.80	3	2.00		4	0.06	
Personnel Area Total OH43 - Westwego Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH44 - St Landry Parish Housing Authority Education Employees	6 0							0.00	0.00
OH43 - Westwego Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH44 - St Landry Parish Housing Authority Education Employees	0	6.00	228,924.80	7		103,563.20	9	8.00	332,488.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH44 - St Landry Parish Housing Authority Education Employees					2.00	103,563.20	13	8.00	332,488.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH44 - St Landry Parish Housing Authority Education Employees									
Student Employees Board Members All Other Employees Personnel Area Total OH44 - St Landry Parish Housing Authority Education Employees		0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees Personnel Area Total OH44 - St Landry Parish Housing Authority Education Employees	•	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total OH44 - St Landry Parish Housing Authority Education Employees	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
Personnel Area Total OH44 - St Landry Parish Housing Authority Education Employees	12	5.00	364,020.80	4	2.00	135,309.08	16	7.00	499,329.88
Education Employees	12	5.00	364,020.80	7	2.00	135,459.08	19	7.00	499,479.88
Education Employees									
	•	0.00	0.00	•		0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees Personnel Area Total	10 10	<u>10.00</u> 10.00	<u>315,660.80</u> 315,660.80	<u> </u>	2.00 2.00	<u>156,000.00</u> 156,000.00	<u>13</u> 18	<u>12.00</u> 12.00	471,660.80 471,660.80
	10	10.00	515,000.00	0	2.00	130,000.00	10	12.00	471,000.00
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	121,555.20	4	2.00	128,939.20	7	5.00	250,494.40
Personnel Area Total	3	3.00	121,555.20	7	2.00	128,939.20	10	5.00	250,494.40
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	4.00	121,222.40	3	1.00	60,000.00			181,222.40
Personnel Area Total	4					bu uuu uu	7	5.00	



Data as of 1/13/2017

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	98.904.00	3	1.00	40.000.00	6	4.00	138.904.00
Personnel Area Total	3	3.00	98,904.00	5	1.00	40,000.00	8	4.00	138,904.00
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	267,592.00	3	2.00	142,854.40	11	10.00	410,446.40
Personnel Area Total	8	8.00	267,592.00	6	2.00	142,854.40	14	10.00	410,446.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	11.00	346,777.60	3	2.00	135,241.60	15	13.00	482,019.20
Personnel Area Total	12	11.00	346,777.60	5	2.00	135,241.60	17	13.00	482,019.20
0H52 - Delcambre Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,857.60	2	1.00	34,611.20		2.00	71,468.80
Personnel Area Total	1	1.00	36,857.60	5	1.00	34,611.20	6	2.00	71,468.80



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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	346,840.00	3	1.00	75,004.80	13	11.00	421,844.80
Personnel Area Total	10	10.00	346,840.00	5	1.00	75,004.80	15	11.00	421,844.80
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	151,840.00	1	1.00	44,952.18	6	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	160,929.60	2	1.00	48,880.00	8	7.00	209,809.60
Personnel Area Total	6	6.00	160,929.60	5	1.00	48,880.00	11	7.00	209,809.60
OHE7 Pouville Housing Authority									
0H57 - Rayville Housing Authority		0.05			0.05				
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60



Data as of 1/13/2017

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	11	11.00	404,476.80	2	0.00	0.00	13	11.00	404,476.80
Personnel Area Total	11	11.00	404,476.80	3	0.00	0.00	14	11.00	404,476.80
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	298,760.80	4	2.00	142,209.60	13	11.00	440,970.40
Personnel Area Total	9	9.00	298,760.80	7	2.00	142,209.60	16	11.00	440,970.40
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48.256.00	3	1.00	31.966.68	5	3.00	80.222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
OUC1 Charles Devich Usersian Authority									
0H61 - St Charles Parish Housing Authority	0	0.00	0.00	0	0.00	0.00	0	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	-	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0	0.00 4.00	0.00 128.232.00	3	0.00 2.00	0.00 143.217.72	3	0.00 6.00	0.00 271,449.72
Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	<u> </u>	6.00	271,449.72
i cisoinici Arca iotai			120,202.00		2.00	1.0,217772		0.00	
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16



Data as of 1/13/2017

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Author	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	504,441.60	9	4.50	200,969.60	24	19.50	705,411.20
Personnel Area Total	15	15.00	504,441.60	12	4.50	200,969.60	27	19.50	705,411.20
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	82,540.90	3	1.50	83,130.14	6	4.50	165,671.04
Personnel Area Total	3	3.00	82,540.90	7	1.50	83,330.14	10	4.50	165,871.04
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	11	11.00	317,241.60	4	2.00	121,739.20	15	13.00	438,980.80
Personnel Area Total	11	11.00	317,241.60	7	2.00	121,814.20	18	13.00	439,055.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,660.80	4	2.00	54,993.60	5	3.00	84,654.40
Personnel Area Total	1	1.00	29,660.80	7	2.00	54,993.60	8	3.00	84,654.40
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	24	22.37	673,155.60	3	1.00	95,954.80	27	23.37	769,110.40
Personnel Area Total	24	22.37	673,155.60	6	1.00	96,029.80	30	23.37	769,185.40



Data as of 1/13/2017

Units of Local Govt Agencies		CLASS	IFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	237,785.34	2	2.00	203,777.60	9	9.00	441,562.94
Personnel Area Total	7	7.00	237,785.34	6	2.00	203,777.60	13	9.00	441,562.94
0H72 - Natchitoches Parish Housing Authorit	У								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	139,048.00	2	2.00	122,000.00	6	6.00	261,048.00
Personnel Area Total	4	4.00	139,048.00	7	2.00	122,000.00	11	6.00	261,048.00



Data as of 1/13/2017

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.89	43,269.16	4	0.89	43,269.16
Personnel Area Total	0	0.00	0.00	7	0.89	43,269.16	7	0.89	43,269.16
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	28.433.60	3	2.00	96.516.42	4	3.00	124,950.02
Personnel Area Total	1	1.00	28,433.60	7	2.00	96,706.42	8	3.00	125,140.02
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	1	1.00	26,270.40	2	1.00	46,154.76	3	2.00	72,425.16
Personnel Area Total	1	1.00	26,270.40	6	1.00	46,254.76	7	2.00	72,525.16
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	41,392.00	2	2.00	67,204.80
Personnel Area Total	1	1.00	25,812.80	6	1.00	41,392.00	7	2.00	67,204.80



Data as of 1/13/2017

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,284.80	3	1.80	77,575.68	4	2.80	107,860.48
Personnel Area Total	1	1.00	30,284.80	6	1.80	77,575.68	7	2.80	107,860.48
01102 Oberlin Housing Authority									
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.40	34,664.04	4	0.40	34,664.04
Personnel Area Total	0	0.00	0.00	7	0.40	34,664.04	7	0.40	34,664.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.78	21,974.00	4	0.78	21,974.00
Personnel Area Total	0	0.00	0.00	6	0.78	21,974.00	6	0.78	21,974.00
0H84 - Homer Housing Authority				_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	68,929.12	4	2.00	69,468.80	7	4.00	138,397.92
Personnel Area Total	3	2.00	68,929.12	7	2.00	69,468.80	10	4.00	138,397.92



Data as of 1/13/2017

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H85 - Grant Parish Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	38,400.00	1	1.00	38,400.00	
Personnel Area Total	0	0.00	0.00	1	1.00	38,400.00	1	1.00	38,400.00	
0H86 - Haynesville Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	2	2.00	65,540.80	4	2.00	87,034.72	6	4.00	152,575.52	
Personnel Area Total	2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52	
0H87 - Basile Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00	
Personnel Area Total	0	0.00	0.00	7	1.62	25,415.00	7	1.62	25,415.00	
0H89 - Hammond Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00	
All Other Employees	1	1.00	38,896.00	4	1.00	63,772.88	5	2.00	102,668.88	
Personnel Area Total	1	1.00	38,896.00	5	1.00	63,772.88	6	2.00	102,668.88	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	22	11.00	255,840.00	22	11.00	255,840.00	
Board Members	0	0.00	0.00	274	0.00	1,515.00	274	0.00	1,515.00	
All Other Employees	646	569.37	20,674,088.76	261	138.94	8,052,825.14	907	708.31	28,726,913.90	
Units of Local Govt Personnel Area Totals	646	569.37	20,674,088.76	557	149.94	8,310,180.14	1,203	719.31	28,984,268.90	



Data as of 1/13/2017

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
HOUSING AUTHORITIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	22	11.00	255,840.00	22	11.00	255,840.00	
Board Members	0	0.00	0.00	274	0.00	1,515.00	274	0.00	1,515.00	
All Other Employees	646	569.37	20,674,088.76	261	138.94	8,052,825.14	907	708.31	28,726,913.90	
DEPARTMENT TOTALS	646	569.37	20,674,088.76	557	149.94	8,310,180.14	1,203	719.31	28,984,268.90	



Data as of 1/13/2017

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	69,888.52	5	2.00	69,888.52
Personnel Area Total	0	0.00	0.00	18	2.00	69,888.52	18	2.00	69,888.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	14	14.00	462.769.58	3	2.00	166.335.12	17	16.00	629.104.70
Personnel Area Total	14	14.00	462,769.58	9	2.00	166,785.12	23	16.00	629,554.70
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	35	35.00	1,165,756.80	3	1.00	223,892.00	38	36.00	1,389,648.80
Personnel Area Total	35	35.00	1,165,756.80	14	1.00	225,942.00	49	36.00	1,391,698.80
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	38	35.00	1,329,161.60	2	2.00	209,248.00	40	37.00	1,538,409.60
Personnel Area Total	38	35.00	1,329,161.60	13	2.00	211,298.00	51	37.00	1,540,459.60



Data as of 1/13/2017

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
All Other Employees	11	10.00	371,196.80	2	2.00	148,392.40	13	12.00	519,589.20
Personnel Area Total	11	10.00	371,196.80	10	2.00	160,902.44	21	12.00	532,099.24
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	775,964.80	2	2.00	160,576.00	23	23.00	936,540.80
Personnel Area Total	21	21.00	775,964.80	2	2.00	160,576.00	23	23.00	936,540.80
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,675.00	12	0.00	1,675.00
All Other Employees	44	44.00	1,739,795.20	2	2.00	265,304.00	46	46.00	2,005,099.20
Personnel Area Total	44	44.00	1,739,795.20	14	2.00	266,979.00	58	46.00	2,006,774.20
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	4,905,617.60	2	2.00	228,259.20	117	117.00	5,133,876.80
Personnel Area Total	115	115.00	4,905,617.60	2	2.00	228,259.20	117	117.00	5,133,876.80
0142 Deutskasteria Laura District									
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.25	12,852.00	9	0.25	12,852.00
All Other Employees	47	46.40	1,945,045.44	3	1.50	172,848.00	50	47.90	2,117,893.44
Personnel Area Total	47	46.40	1,945,045.44	12	1.75	185,700.00	59	48.15	2,130,745.44



Data as of 1/13/2017

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	28	27.50	1,049,170.98	2	1.75	108,938.44	30	29.25	1,158,109.42
Personnel Area Total	28	27.50	1,049,170.98	6	1.84	110,110.44	34	29.34	1,159,281.42
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.82	2,106,685.36	2	2.00	190.091.20	54	53.82	2,296,776.56
Personnel Area Total	52	51.82	2,106,685.36	2	2.00	190,091.20	54	53.82	2,296,776.56
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	149,358.56	1	0.00	0.00	5	4.00	149,358.56
Personnel Area Total	4	4.00	149,358.56	9	0.00	600.00	13	4.00	149,958.56
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	5	5.00	309,290.80	9	6.00	767,617.24	14	11.00	1,076,908.04
Personnel Area Total	5	5.00	309,290.80	15	6.00	767,617.24	20	11.00	1,076,908.04
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,412.00	7	0.00	1,412.00
All Other Employees	44	44.00	1,987,689.60	, 5	5.00	452,524.80	49	49.00	2,440,214.40
Personnel Area Total	44	44.00	1,987,689.60	12	5.00	453,936.80	56	49.00	2,441,626.40



Data as of 1/13/2017

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	18	18.00	788,158.54	5	2.00	113,796.80	23	20.00	901,955.34
Personnel Area Total	18	18.00	788,158.54	13	2.00	113,796.80	31	20.00	901,955.34
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169.557.96	4	2.00	169.557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	<u>18</u> 18	<u>18.00</u> 18.00	764,462.40	7 22	7.00 7.00	956,072.00	25	25.00	1,720,534.40
Personnel Area Total	18	18.00	764,462.40	22	7.00	957,197.00	40	25.00	1,721,659.40
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	84,800.02	4	2.00	84,800.02
Personnel Area Total	0	0.00	0.00	9	2.00	<u>84,800.02</u> 84,800.02	9	2.00	<u>84,800.02</u> 84,800.02



Data as of 1/13/2017

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	259	258.40	13,733,270.72	20	19.40	2,795,498.16	279	277.80	16,528,768.88
Personnel Area Total	259	258.40	13,733,270.72	27	19.40	2,795,498.16	286	277.80	16,528,768.88
0P21 - South Louisiana Port Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,028.25	9	0.00	1,028.25
All Other Employees	55	52.60	2,483,240.24	6	6.00	711,250.02	61	58.60	3,194,490.26
Personnel Area Total	55	52.60	2,483,240.24	15	6.00	712,278.27	70	58.60	3,195,518.51
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	97	96.00	4,016,542.40	16	15.00	2,217,758.40	113	111.00	6,234,300.80
Personnel Area Total	97	96.00	4,016,542.40	23	15.00	2,217,758.40	120	111.00	6,234,300.80
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	Ő	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30



Data as of 1/13/2017

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	104,692.80	2	1.80	104,692.80
Personnel Area Total	0	0.00	0.00	13	1.80	105,442.80	13	1.80	105,442.80
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	174	0.34	37,749.29	174	0.34	37,749.29
All Other Employees	905	895.72	40,083,177.42	118	91.95	10,548,627.70	1,023	987.67	50,631,805.12
Units of Local Govt Personnel Area Totals	905	895.72	40,083,177.42	292	92.29	10,586,376.99	1,197	988.01	50,669,554.41
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	174	0.34	37,749.29	174	0.34	37,749.29
All Other Employees	905	895.72	40,083,177.42	118	91.95	10,548,627.70	1,023	987.67	50,631,805.12
DEPARTMENT TOTALS	905	895.72	40,083,177.42	292	92.29	10,586,376.99	1,197	988.01	50,669,554.41



Data as of 1/13/2017

INDEPENDENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90



Data as of 1/13/2017

INDEPENDENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58



Data as of 1/13/2017

LEGISLATIVE

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
Personnel Area Total	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
Units of Local Govt Personnel Area Totals	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
DEPARTMENT TOTALS	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96



Data as of 1/13/2017

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	5,728	5,558.59	180,723,379.91	24,194	20,263.81	1,225,612,098.75	29,922	25,822.40	1,406,335,478.66	
Student Employees	0	0.00	0.00	590	303.22	6,004,419.72	590	303.22	6,004,419.72	
Board Members	0	0.00	0.00	558	27.00	1,447,955.16	558	27.00	1,447,955.16	
All Other Employees	32,323	31,017.79	1,526,701,915.00	4,426	3,347.05	239,426,676.68	36,749	34,364.84	1,766,128,591.68	
STATEWIDE TOTALS	38,051	36,576.38	1,707,425,294.91	29,768	23,941.08	1,472,491,150.31	67,819	60,517.46	3,179,916,445.22	



Data as of 1/13/2017

Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED		TOTAL EN	1PLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,728	5,558.59	180,723,379.91	24,194	20,263.81	1,225,612,098.75	29,922	25,822.40	1,406,335,478.66
Student Employees	0	0.00	0.00	571	289.22	5,758,511.72	571	289.22	5,758,511.72
Board Members	0	0.00	0.00	198	27.00	1,370,276.34	198	27.00	1,370,276.34
All Other Employees	31,794	30,522.62	1,502,085,177.40	3,868	3,142.24	224,264,091.88	35,662	33,664.86	1,726,349,269.28
STATEWIDE TOTALS	37,522	36,081.21	1,682,808,557.31	28,831	23,722.27	1,457,004,978.69	66,353	59,803.48	3,139,813,536.00
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,522	36,081.21	1,682,808,557.31	28,062	23,406.05	1,449,876,190.63	65,584	59,487.26	3,132,684,747.94
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	34,318 995 2,209		1,573,665,187.78 35,722,457.90 73,420,911.63	16,835 243 11,753		897,636,017.92 12,356,010.18 547,012,950.59	51,153 1,238 13,962		2,471,301,205.70 48,078,468.08 620,433,862.22



Data as of 1/13/2017

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	14.00	245,908.00	19	14.00	245,908.00
Board Members	0	0.00	0.00	360	0.00	77,678.82	360	0.00	77,678.82
All Other Employees	529	495.17	24,616,737.60	558	204.81	15,162,584.80	1,087	699.98	39,779,322.40
STATEWIDE TOTALS	529	495.17	24,616,737.60	937	218.81	15,486,171.62	1,466	713.98	40,102,909.22
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	529	495.17	24,616,737.60	558	204.81	15,162,584.80	1,087	699.98	39,779,322.40
Employees with In-State Resident	516		24,126,177.92	920		15,301,090.62	1,436		39,427,268.54
Employees with Out-of State Resident	1		63,107.20	1		10,140.00	2		73,247.20
Employees with Unknown Resident	12		427,452.48	16		174,941.00	28		602,393.48



Data as of 1/13/2017

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	280,800.00	24	12.00	280,800.00
Board Members	0	0.00	0.00	456	0.34	39,564.29	456	0.34	39,564.29
All Other Employees	1,554	1,468.09	60,854,207.18	394	235.39	19,247,693.48	1,948	1,703.48	80,101,900.66
STATEWIDE TOTALS	1,554	1,468.09	60,854,207.18	874	247.73	19,568,057.77	2,428	1,715.82	80,422,264.95
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,554	1,468.09	60,854,207.18	394	235.39	19,247,693.48	1,948	1,703.48	80,101,900.66
Employees with In-State Resident	1,508		58,738,100.20	831		18,607,535.35	2,339		77,345,635.55
Employees with Out-of State Resident	18		831,251.20	6		350,104.60	24		1,181,355.80
Employees with Unknown Resident	28		1,284,855.78	37		610,417.82	65		1,895,273.60



Data as of 1/13/2017

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,728	5,558.59	180,723,379.91	24,194	20,263.81	1,225,612,098.75	29,922	25,822.40	1,406,335,478.66
Student Employees	0	0.00	0.00	614	315.22	6,285,219.72	614	315.22	6,285,219.72
Board Members	0	0.00	0.00	1,014	27.34	1,487,519.45	1,014	27.34	1,487,519.45
All Other Employees	33,877	32,485.88	1,587,556,122.18	4,820	3,582.44	258,674,370.16	38,697	36,068.32	1,846,230,492.34
STATEWIDE TOTALS	39,605	38,044.47	1,768,279,502.09	30,642	24,188.81	1,492,059,208.08	70,247	62,233.28	3,260,338,710.17
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,605	38,044.47	1,768,279,502.09	29,014	23,846.25	1,484,286,468.91	68,619	61,890.72	3,252,565,971.00
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	36,342 1,014 2,249		1,656,529,465.90 36,616,816.30 75,133,219.89	18,586 250 11,806		931,544,643.89 12,716,254.78 547,798,309.41	54,928 1,264 14,055		2,588,074,109.79 49,333,071.08 622,931,529.30