

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 6/30/2017

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	: Extract of the Report on State Employment prepared for the Office of Planning and Bu	udget.

Report on State Employment Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain parttime employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment Section 2: Summary by Major Department



SUMMARY BY MAJOR DEPARTMENT - Data as of 6/30/2017

	Connent	CLA	SSIFIED		UNCLA	ASSIFIED		TOTAL EMPLOYEES			
DEPARTMENT TOTALS	# EN	/IP # FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE		
EXECUTIVE DEPARTMENT	2,17	2 2,111.67	130,637,633.98	1,682	1,354.89	65,605,028.66	3,854	3,466.56	196,242,662.64		
VETERANS AFFAIRS	88	784.00	27,140,080.50	13	5.00	500,093.28	899	789.00	27,640,173.78		
ECONOMIC DEVELOPMENT	(60.00	3,638,025.82	50	46.50	4,568,343.52	111	106.50	8,206,369.34		
CRT	70	533.00	22,784,565.96	416	148.90	9,658,490.53	1,117	681.90	32,443,056.49		
DOTD	4,25	4,248.50	200,847,132.20	127	82.00	4,436,842.62	4,385	4,330.50	205,283,974.82		
DPSC - CORRECTIONS	4,74	4,590.00	197,077,866.91	83	72.20	7,455,516.96	4,831	4,662.20	204,533,383.87		
DPSC - PUBLIC SAFETY	2,54	2,455.00	149,794,042.84	158	104.55	6,818,945.10	2,707	2,559.55	156,612,987.94		
DYS-OFF OF JUV JUST	73	727.00	32,668,158.38	77	67.75	4,535,544.78	814	794.75	37,203,703.16		
LDH	6,93	6,585.90	317,786,524.48	778	220.60	40,555,192.01	7,708	6,806.50	358,341,716.49		
DCFS	3,47	3,390.00	146,536,758.77	108	50.00	5,072,192.06	3,586	3,440.00	151,608,950.83		
DNR	27	270.00	16,399,086.08	31	16.50	1,232,113.52	306	286.50	17,631,199.60		
REVENUE	70	656.00	35,089,939.56	17	13.70	1,584,684.14	725	669.70	36,674,623.70		
DEQ	66	655.00	37,472,345.30	39	20.50	1,237,707.38	707	675.50	38,710,052.68		
LWC	89	838.00	39,811,923.58	58	22.19	1,533,503.50	952	860.19	41,345,427.08		
WILDLIFE & FISHERIES	83	89 814.00	45,305,227.55	57	30.84	1,493,812.32	896	844.84	46,799,039.87		
CIVIL SERVICE AGENCIES	10	60 160.00	9,414,267.20	77	10.00	936,040.40	237	170.00	10,350,307.60		
HIGHER EDUCATION	5,34	9 5,178.04	167,093,933.68	24,794	19,863.88	1,139,728,184.15	30,143	25,041.92	1,306,822,117.83		
HEALTH CARE SERVICES	27	276.00	10,367,719.94	207	163.40	13,397,689.14	483	439.40	23,765,409.08		
EDUCATION	46	433.50	25,313,115.99	247	219.92	14,703,916.30	714	653.42	40,017,032.29		
EDUCATION - OTHER	33	320.00	11,434,441.00	419	361.45	20,032,526.58	749	681.45	31,466,967.58		
PUBLIC SERVICE COMM	(65.00	3,233,231.04	18	18.00	1,103,288.16	85	83.00	4,336,519.20		
AGRICULTURE	52	28 508.00	24,632,083.06	60	53.38	4,253,586.74	588	561.38	28,885,669.80		
JUSTICE		0 0.00	0.00	535	510.54	29,619,102.34	535	510.54	29,619,102.34		
INSURANCE	19	96 192.00	10,821,298.80	32	28.50	3,129,458.28	228	220.50	13,950,757.08		
LIEUTENANT GOVERNOR		4 3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90		
SECRETARY OF STATE	55	358.00	18,899,465.00	188	178.10	9,688,361.02	740	536.10	28,587,826.02		
TREASURY	2	44.00	3,019,357.64	28	10.00	1,226,748.38	77	54.00	4,246,106.02		
RETIREMENT SYSTEMS	27	276.00	17,145,399.56	65	33.00	4,420,660.06	343	309.00	21,566,059.62		
INDEPENDENT		0 0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90		
EXECUTIVE BRANCH (State Employ	yees) 38,16	36,531.61	1,704,535,530.32	30,392	23,720.29	1,399,511,417.23	68,552	60,251.90	3,104,046,947.55		
EXECUTIVE DEPARTMENT		0 0.00	0.00	8	1.50	76,301.00	8	1.50	76,301.00		
HOUSING AUTHORITIES	65	589.37	21,186,391.29	552	149.52	8,507,551.22	1,210	738.89	29,693,942.51		
PORTS, LEVEE BOARDS	88	872.50	38,766,740.00	291	94.29	10,621,767.76	1,173	966.79	49,388,507.76		
INDEPENDENT		0 0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68		
LEGISLATIVE		0 0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96		
UNITS OF LOCAL GOVT	1,54	1,461.87	59,953,131.29	861	249.31	19,779,644.62	2,401	1,711.18	79,732,775.91		
TOTAL WORKFORCE	39,70	0 37,993.48	1,764,488,661.61	31,253	23,969.60	1,419,291,061.85	70,953	61,963.08	3,183,779,723.46		

Report on State Employment Section 3: Definitions

DEFINITIONS

Board Members:	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
Classified Employees:	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
Education Employees:	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
Health Care Services:	Includes Medical Centers and the LSU Health Care Services Divisions.
Higher Education:	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
Major Department:	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
Part Time:	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
Personnel Area:	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
State Employees:	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
Unclassified Employees:	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
Units of Local Government:	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
WAE (When Actually Employed):	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

Report on State Employment Section 4: Major Department by Personnel Area / Summaries



Data as of 6/30/2017

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, hhe change and a	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	97,500.00	11	5.50	97,500.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	88	62.50	4,624,022.76	88	62.50	4,624,022.76
Personnel Area Total	0	0.00	0.00	103	68.00	4,721,782.76	103	68.00	4,721,782.76
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	637.299.26	2	2.00	237.619.98	12	12.00	874.919.24
Personnel Area Total	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	1,748,729.58	1	1.00	99,500.18	41	38.00	1,848,229.76
Personnel Area Total	40	37.00	1,748,729.58	2	1.50	107,716.18	42	38.50	1,856,445.76
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300.693.12	5	5.00	300.693.12
All Other Employees	34	31.00	1,889,569.24	0	0.00	0.00	34	31.00	1,889,569.24
Personnel Area Total	34	31.00	1,889,569.24	5	5.00	300,693.12	39	36.00	2,190,262.36
0107 Cau Div of Administration									
0107 - Gov-Div of Administration							_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.12	141,219.00	16	8.12	141,219.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	376.00	23,453,597.80	104	102.00	8,122,121.02	497	478.00	31,575,718.82
Personnel Area Total	393	376.00	23,453,597.80	120	110.12	8,263,340.02	513	486.12	31,716,937.82



Data as of 6/30/2017

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0109 - GOV-Coast Prot & Restor Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	59,800.00	6	3.00	59,800.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	164	163.00	12,205,369.54	14	6.00	981,898.58	178	169.00	13,187,268.12	
Personnel Area Total	164	163.00	12,205,369.54	20	9.00	1,041,698.58	184	172.00	13,247,068.12	
0111 - Gov-Home Security & EP										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	291	290.00	15,670,200.78	291	290.00	15,670,200.78	
Personnel Area Total	0	0.00	0.00	291	290.00	15,670,200.78	291	290.00	15,670,200.78	
0112 - Gov-Dept of Military Affairs										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	84,593.60	770	745.00	27,633,727.16	772	747.00	27,718,320.76	
Personnel Area Total	2	2.00	84,593.60	770	745.00	27,633,727.16	772	747.00	27,718,320.76	
0116 - Gov-LA Public Defender Board										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	780.00	5	0.00	780.00	
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08	
Personnel Area Total	10	9.00	541,852.22	12	7.00	793,938.86	22	16.00	1,335,791.08	
0129 - Gov-La Comm Law Enforce Adm CJ										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	52,520.00	6	3.00	52,520.00	
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00	
All Other Employees	37	37.00	2,085,136.04	2	2.00	172,640.00	39	39.00	2,257,776.04	
Personnel Area Total	37	37.00	2,085,136.04	19	5.00	225,985.00	56	42.00	2,311,121.04	



Data as of 6/30/2017

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp. op. acca , geneice	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	60	59.00	2,903,545.58	1	0.00	52,000.00	61	59.00	2,955,545.58
Personnel Area Total	60	59.00	2,903,545.58	14	0.00	52,520.00	74	59.00	2,956,065.58
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	890,574.62	80	63.00	3,160,232.92	97	80.00	4,050,807.54
Personnel Area Total	17	17.00	890,574.62	93	63.00	3,160,882.92	110	80.00	4,051,457.54
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	96.00	5.767.282.56	1	1.00	145,000.18	99	97.00	5,912,282.74
Personnel Area Total	<u>98</u>	96.00	5,767,282.56	1	1.00	145,000.18	<u> </u>	97.00	5,912,282.74
0800 - DOA-Office of Group Benefits							_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,180.00	3	1.50	24,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	35 35	31.00 31.00	2,022,473.18 2,022,473.18	2	2.00 3.50	<u>276,953.56</u> 301,133.56	<u> </u>	<u>33.00</u> 34.50	2,299,426.74 2,323,606.74
reisonnei Alea Totai	55	51.00	2,022,475.10	5	5.50	301,133.30	40	54.50	2,323,000.74
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	2,245,375.60	0	0.00	0.00	34	32.00	2,245,375.60
Personnel Area Total	34	32.00	2,245,375.60	2	1.00	16,744.00	36	33.00	2,262,119.60



Data as of 6/30/2017

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
· · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	1,346,212.40	0	0.00	0.00	42	41.00	1,346,212.40
Personnel Area Total	42	41.00	1,346,212.40	0	0.00	0.00	42	41.00	1,346,212.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	263,660.80	0	0.00	0.00	6	6.00	263,660.80
Personnel Area Total	6	6.00	263,660.80	0	0.00	0.00	6	6.00	263,660.80
0815 - DOA-Office of Technology Svcs									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00 0.00	0.00 0.00	0 29	0.00	0.00	0 29	0.00	0.00
Student Employees Board Members	0	0.00	0.00	29	14.50 0.00	298,490.40 0.00	29	14.50 0.00	298,490.40 0.00
All Other Employees	764	750.00	49,597,475.98	1	1.00	149.999.98	765	751.00	49,747,475.96
Personnel Area Total	<u>764</u>	750.00	49,597,475.98	30	15.50	448,490.38	<u>703</u> 794	765.50	50,045,966.36
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3.755.107.20	0	0.00	0.00	52	52.00	3,755,107.20
Personnel Area Total	52	52.00	3,755,107.20	1	0.50	7,800.00	53	52.50	3,762,907.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,028.00	3	1.50	28,028.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,929,100.54	0	0.00	0.00	81	80.00	4,929,100.54
Personnel Area Total	81	80.00	4,929,100.54	3	1.50	28,028.00	84	81.50	4,957,128.54



Data as of 6/30/2017

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0829 - DOA-Off of Aircraft Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20	
Personnel Area Total	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	78	39.12	734,497.40	78	39.12	734,497.40	
Board Members	0	0.00	0.00	51	5.00	303,728.12	51	5.00	303,728.12	
All Other Employees	1,883	1,831.00	116,603,430.94	1,364	1,284.50	62,119,075.96	3,247	3,115.50	178,722,506.90	
Appropriated Personnel Area Totals	1,883	1,831.00	116,603,430.94	1,493	1,328.62	63,157,301.48	3,376	3,159.62	179,760,732.42	



Data as of 6/30/2017

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
····· · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	9	0.00	400.00	9	0.00	400.00
All Other Employees	104	102.00	6,130,970.04	4	4.00	517,132.98	108	106.00	6,648,103.02
Personnel Area Total	104	102.00	6,130,970.04	15	5.00	534,120.98	119	107.00	6,665,091.02
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	27,144.00	2	1.00	27,144.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	51	50.00	2,455,211.20	2	2.00	262,745.60	53	52.00	2,717,956.80
Personnel Area Total	51	50.00	2,455,211.20	13	3.00	290,564.60	64	53.00	2,745,775.80
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1.043.00	7	0.00	1,043.00
All Other Employees	0	0.00	0.00	3	2.50	264,028.80	3	2.50	264,028.80
Personnel Area Total	0	0.00	0.00	10	2.50	265,071.80	10	2.50	265,071.80
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	50,000.08	5	2.00	150,280.00	6	3.00	200,280.08
Personnel Area Total	1	1.00	50,000.08	9	2.00	150,280.00	10	3.00	200,280.08
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	7	7.00	257.899.20	5	2.00	179,450.12	12	9.00	437.349.32



Data as of 6/30/2017

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
····· · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.27	57,177.12	3	0.00	100.00	5	1.27	57,277.12
Personnel Area Total	2	1.27	57,177.12	10	0.00	450.00	12	1.27	57,627.12
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,385.00	19	0.00	1,385.00
All Other Employees	45	45.00	2,179,379.80	2	2.00	270,670.40	47	47.00	2,450,050.20
Personnel Area Total	45	45.00	2,179,379.80	21	2.00	272,055.40	66	47.00	2,451,435.20
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	19	17.40	735,820.80	2	2.00	213,782.40	21	19.40	949,603.20
Personnel Area Total	19	17.40	735,820.80	13	2.00	214,332.40	32	19.40	950,153.20
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	0	0.00	0.00	3	1.00	49,650.10	3	1.00	49,650.10
Personnel Area Total	0	0.00	0.00	10	1.00	50,025.10	10	1.00	50,025.10
0227 Lised Mar Vick 9 Dante Comm. (Con									
0B27 - Used Mtr Veh&Parts Comm /Gov	<u> </u>	0.00	0.00	0	0.00	0.00	0	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00 0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members All Other Employees	0 14	0.00 12.00	529,193.60	8	0.00 1.00	450.00 101,371.00	8 16	0.00 13.00	450.00 630,564.60
	<u>14</u> 14	12.00 12.00	529,193.60 529,193.60	<u> </u>	<u>1.00</u> 1.50				638,554.60
Personnel Area Total	14	12.00	529,193.60	11	1.50	109,361.00	25	13.50	038,554.bl



Data as of 6/30/2017

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	21	21.00	816,493.60	2	2.00	180,517.48	23	23.00	997,011.08
Personnel Area Total	21	21.00	816,493.60	20	2.00	181,317.48	41	23.00	997,811.08
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482,50	1	0.38	25.482.50
Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	400.00	5	0.00	400.00
All Other Employees	0	0.00	0.00	5	0.27	14,304.00	5	0.27	14,304.00
Personnel Area Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	24	24.00	803,337.60	5	1.00	75,404.80	29	25.00	878,742.40
Personnel Area Total	24	24.00	803,337.60	13	1.00	76,179.80	37	25.00	879,517.40



Data as of 6/30/2017

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	1	0.00	18,720.00	1	1.00	50,000.00	2	1.00	68,720.00
Personnel Area Total	1	0.00	18,720.00	9	1.00	50,800.00	10	1.00	69,520.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	51,272.00	5	2.50	51,272.00
Board Members	0	0.00	0.00	138	0.00	9,035.00	138	0.00	9,035.00
All Other Employees	289	280.67	14,034,203.04	46	23.77	2,387,420.18	335	304.44	16,421,623.22
Non-Appropriated Personnel Area Totals	289	280.67	14,034,203.04	189	26.27	2,447,727.18	478	306.94	16,481,930.22



Data as of 6/30/2017

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	6	1.50	76,151.00	6	1.50	76,151.00
Personnel Area Total	0	0.00	0.00	8	1.50	76,301.00	8	1.50	76,301.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	6	1.50	76,151.00	6	1.50	76,151.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	8	1.50	76,301.00	8	1.50	76,301.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	83	41.62	785,769.40	83	41.62	785,769.40
Board Members	0	0.00	0.00	191	5.00	312,913.12	191	5.00	312,913.12
All Other Employees	2,172	2,111.67	130,637,633.98	1,416	1,309.77	64,582,647.14	3,588	3,421.44	195,220,281.12
DEPARTMENT TOTALS	2,172	2,111.67	130,637,633.98	1,690	1,356.39	65,681,329.66	3,862	3,468.06	196,318,963.64



Data as of 6/30/2017

VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	101	98.00	3,954,257.84	5	5.00	499,493.28	106	103.00	4,453,751.12
Personnel Area Total	101	98.00	3,954,257.84	13	5.00	500,093.28	114	103.00	4,454,351.12
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	119.00	4.649.165.04	0	0.00	0.00	166	119.00	4,649,165.04
Personnel Area Total	166	119.00	4,649,165.04	0	0.00	0.00	166	119.00	4,649,165.04
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	147.00	4,851,441.40	0	0.00	0.00	152	147.00	4,851,441.40
Personnel Area Total	152	147.00	4,851,441.40	0	0.00	0.00	152	147.00	4,851,441.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	141.00	4,846,325.90	0	0.00	0.00	165	141.00	4,846,325.90
Personnel Area Total	165	141.00	4,846,325.90	0	0.00	0.00	165	141.00	4,846,325.90
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	143.00	4,420,489,84	0	0.00	0.00	153	143.00	4.420.489.84
Personnel Area Total	153	143.00	4,420,489.84	0	0.00	0.00	153	143.00	4,420,489.84



Data as of 6/30/2017

VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	136.00	4,418,400.48	0	0.00	0.00	149	136.00	4,418,400.48
Personnel Area Total	149	136.00	4,418,400.48	0	0.00	0.00	149	136.00	4,418,400.48
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	886	784.00	27,140,080.50	5	5.00	499,493.28	891	789.00	27,639,573.78
Appropriated Personnel Area Totals	886	784.00	27,140,080.50	13	5.00	500,093.28	899	789.00	27,640,173.78
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	886	784.00	27,140,080.50	5	5.00	499,493.28	891	789.00	27,639,573.78
DEPARTMENT TOTALS	886	784.00	27,140,080.50	13	5.00	500,093.28	899	789.00	27,640,173.78



Data as of 6/30/2017

ECONOMIC DEVELOPMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	64,168.00	7	3.50	64,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,474,377.84	12	12.00	1,415,033.10	34	33.00	2,889,410.94
Personnel Area Total	22	21.00	1,474,377.84	19	15.50	1,479,201.10	41	36.50	2,953,578.94
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,163,647.98	31	31.00	3,089,142.42	70	70.00	5,252,790.40
Personnel Area Total	39	39.00	2,163,647.98	31	31.00	3,089,142.42	70	70.00	5,252,790.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	64,168.00	7	3.50	64,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,638,025.82	43	43.00	4,504,175.52	104	103.00	8,142,201.34
Appropriated Personnel Area Totals	61	60.00	3,638,025.82	50	46.50	4,568,343.52	111	106.50	8,206,369.34
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	64,168.00	7	3.50	64,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,638,025.82	43	43.00	4,504,175.52	104	103.00	8,142,201.34
DEPARTMENT TOTALS	61	60.00	3,638,025.82	50	46.50	4,568,343.52	111	106.50	8,206,369.34



Data as of 6/30/2017

Appropriated Agencies		CLASS	SIFIED			SSIFIED	TOTAL EMPLOYEES		
ippi opriated Ageneies	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,280.00	2	1.00	20,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	32.00	2,121,321.80	5	5.00	398,457.80	43	37.00	2,519,779.60
Personnel Area Total	38	32.00	2,121,321.80	7	6.00	418,737.80	45	38.00	2,540,059.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,959,178.00	1	1.00	111,280.00	42	42.00	2,070,458.00
Personnel Area Total	41	41.00	1,959,178.00	5	3.00	152,880.00	46	44.00	2,112,058.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	75.00	3,204,224.40	2	2.00	217,609.60	82	77.00	3,421,834.00
Personnel Area Total	80	75.00	3,204,224.40	2	2.00	217,609.60	82	77.00	3,421,834.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10.400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	287.00	10,931,774.36	40	6.00	843,235.12	414	293.00	11,775,009.48
Personnel Area Total	374	287.00	10,931,774.36	41	6.50	853,635.12	415	293.50	11,785,409.48
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,571,538.80	3	3.00	258,819.60	32	32.00	1,830,358.40
Personnel Area Total	29	29.00	1,571,538.80	3	3.00	258,819.60	32	32.00	1,830,358.40

CRT



Data as of 6/30/2017

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	63.00	2,816,858.20	4	4.00	304,421.26	137	67.00	3,121,279.46
Personnel Area Total	133	63.00	2,816,858.20	5	4.50	314,821.26	138	67.50	3,131,679.46
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	82,680.00	8	4.00	82,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	527.00	22,604,895.56	55	21.00	2,133,823.38	750	548.00	24,738,718.94
Appropriated Personnel Area Totals	695	527.00	22,604,895.56	63	25.00	2,216,503.38	758	552.00	24,821,398.94

CRT



			Data as of	6/30/2017					
CRT									
Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	179,670.40	352	122.90	7,392,487.05	358	128.90	7,572,157.45
Personnel Area Total	6	6.00	179,670.40	352	122.90	7,392,487.05	358	128.90	7,572,157.45
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Personnel Area Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	179,670.40	353	123.90	7,441,987.15	359	129.90	7,621,657.55
Non-Appropriated Personnel Area Totals	6	6.00	179,670.40	353	123.90	7,441,987.15	359	129.90	7,621,657.55
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	82,680.00	8	4.00	82,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	533.00	22,784,565.96	408	144.90	9,575,810.53	1,109	677.90	32,360,376.49
DEPARTMENT TOTALS	701	533.00	22,784,565.96	416	148.90	9,658,490.53	1,117	681.90	32,443,056.49
			, - ,						



DOTD	
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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	13.00	289,265.60	21	13.00	289,265.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	180.00	10,876,651.24	9	9.00	1,001,594.10	191	189.00	11,878,245.34
Personnel Area Total	182	180.00	10,876,651.24	30	22.00	1,290,859.70	212	202.00	12,167,510.94
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	35.00	1,143,095.20	44	35.00	1,143,095.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,005	4,002.00	187,247,894.08	9	9.00	866,083.14	4,014	4,011.00	188,113,977.22
Personnel Area Total	4,005	4,002.00	187,247,894.08	53	44.00	2,009,178.34	4,058	4,046.00	189,257,072.42
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	65	48.00	1,432,360.80	65	48.00	1,432,360.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,187	4,182.00	198,124,545.32	18	18.00	1,867,677.24	4,205	4,200.00	199,992,222.56
Appropriated Personnel Area Totals	4,187	4,182.00	198,124,545.32	83	66.00	3,300,038.04	4,270	4,248.00	201,424,583.36



DOTD			Data as of	6/30/2017					
DOTD									
Non-Appropriated Agencies			IFIED			SSIFIED			MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	13	10.00	477,235.20	2	2.00	152,755.20	15	12.00	629,990.40
Personnel Area Total	13	10.00	477,235.20	13	2.00	153,755.20	26	12.00	630,990.40
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
Education Employees Student Employees Board Members All Other Employees	0 0 0 58	0.00 0.00 0.00 56.50	0.00 0.00 0.00 2,245,351.68	0 9 15 5	0.00 9.00 0.00 4.00	0.00 135,720.00 2,700.00 794,742.40	0 9 15 63	0.00 9.00 0.00 60.50	0.00 135,720.00 2,700.00 <u>3,040,094.08</u>
Personnel Area Total	58	56.50	2,245,351.68	29	13.00	933,162.40	87	69.50	3,178,514.08
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	9.00	135,720.00	9	9.00	135,720.00
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	71	66.50	2,722,586.88	8	7.00	997,384.58	79	73.50	3,719,971.46
Non-Appropriated Personnel Area Totals	71	66.50	2,722,586.88	44	16.00	1,136,804.58	115	82.50	3,859,391.46
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	74	57.00	1,568,080.80	74	57.00	1,568,080.80
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	4,258	4,248.50	200,847,132.20	26	25.00	2,865,061.82	4,284	4,273.50	203,712,194.02
DEPARTMENT TOTALS	4,258	4,248.50	200,847,132.20	127	82.00	4,436,842.62	4,385	4,330.50	205,283,974.82



Data as of 6/30/2017

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	232	204.00	11,574,903.29	15	15.00	1,566,184.62	247	219.00	13,141,087.91
Personnel Area Total	232	204.00	11,574,903.29	20	20.00	1,786,184.92	252	224.00	13,361,088.21
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.414	1,379.00	55,112,404.88	11	11.00	1,642,637.36	1.425	1,390.00	56,755,042.24
Personnel Area Total	1,414	1,379.00	55,112,404.88	11	11.00	1,642,637.36	1,425	1,390.00	56,755,042.24
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	45,760.00	3	2.40	45,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	308.00	13,699,447.84	5	5.00	481,913.12	337	313.00	14,181,360.96
Personnel Area Total	332	308.00	13,699,447.84	8	7.40	527,673.12	340	315.40	14,227,120.96
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	273.00	11.196.077.10	6	6.00	650.368.16	292	279.00	11,846,445.26
Personnel Area Total	286	273.00	11,196,077.10	6	6.00	650,368.16	292	279.00	11,846,445.26
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30,160.00	4	2.00	30,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	465.00	19,374,964.96	5	5.00	471,073.20	485	470.00	19,846,038.16
Personnel Area Total	480	465.00	19,374,964.96	9	7.00	501,233.20	489	472.00	19,876,198.16



Data as of 6/30/2017

DPSC - CORRECTIONS

Personnel Area Total 5 0414 - DOC-David Wade Correction Ctr Education Employees Student Employees Student Employees Board Members All Other Employees All Other Employees 3	MP 0 0 557	# FTE 0.00 0.00	ANNUAL PAY RATE	# EMP 0	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0414 - DOC-David Wade Correction Ctr Education Employees Student Employees Board Members All Other Employees Board Members Board Members </th <th>0 0</th> <th></th> <th></th> <th>0</th> <th></th> <th></th> <th></th> <th></th> <th></th>	0 0			0					
Student Employees Board Members All Other Employees Personnel Area Total 0414 - DOC-David Wade Correction Ctr Education Employees Student Employees Board Members All Other Employees Board Members	0 0			0					
Board Members 5 All Other Employees 5 Personnel Area Total 5 0414 - DOC-David Wade Correction Ctr 5 Education Employees 5 Student Employees 6 Board Members 3 Personnel Area Total 3 O415 - DOC-Adult Probation and Parole 3	0	0.00		0	0.00	0.00	0	0.00	0.00
All Other Employees5Personnel Area Total50414 - DOC-David Wade Correction CtrEducation EmployeesStudent EmployeesBoard MembersAll Other Employees3Personnel Area Total30415 - DOC-Adult Probation and Parole			0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total50414 - DOC-David Wade Correction CtrEducation EmployeesStudent EmployeesBoard MembersAll Other EmployeesPersonnel Area Total30415 - DOC-Adult Probation and Parole	557	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0414 - DOC-David Wade Correction Ctr Education Employees Student Employees Board Members All Other Employees Personnel Area Total 3 0415 - DOC-Adult Probation and Parole		550.00	22,787,256.70	9	9.00	1,246,934.52	566	559.00	24,034,191.22
Education Employees Student Employees Board Members All Other Employees 3 Personnel Area Total 3 0415 - DOC-Adult Probation and Parole	557	550.00	22,787,256.70	9	9.00	1,246,934.52	566	559.00	24,034,191.22
Student Employees Board Members All Other Employees Personnel Area Total 3 0415 - DOC-Adult Probation and Parole									
Student Employees Board Members All Other Employees Personnel Area Total 3 0415 - DOC-Adult Probation and Parole	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 3 All Other Employees 3 Personnel Area Total 3 0415 - DOC-Adult Probation and Parole 3	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 3 Personnel Area Total 3 0415 - DOC-Adult Probation and Parole	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 3 0415 - DOC-Adult Probation and Parole	317	315.00	12,268,760.40	4	4.00	497,813.94	321	319.00	12,766,574.34
	317	315.00	12,268,760.40	4	4.00	497,813.94	321	319.00	12,766,574.34
Education Employees									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	779	752.00	36,565,262.76	0	0.00	0.00	779	752.00	36,565,262.76
Personnel Area Total 7	779	752.00	36,565,262.76	0	0.00	0.00	779	752.00	36,565,262.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	285	279.00	11,162,969.22	6	6.00	573.109.94	291	285.00	11,736,079.16
	285	279.00	11,162,969.22	6	6.00	573,109.94	291	285.00	11,736,079.16
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.80	29,036.80	3	1.80	29,036.80
Board Members	0	0.00		-	0.00	525.00	5	0.00	525.00
	0		0.00						
Personnel Area Total	66	65.00	0.00 3.335.819.76	7	0.00	0.00	66	65.00	3.335.819.76



Data as of 6/30/2017

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.20	104,956.80	10	6.20	104,956.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,748	4,590.00	197,077,866.91	61	61.00	7,130,034.86	4,809	4,651.00	204,207,901.77
Appropriated Personnel Area Totals	4,748	4,590.00	197,077,866.91	83	72.20	7,455,516.96	4,831	4,662.20	204,533,383.87
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.20	104,956.80	10	6.20	104,956.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,748	4,590.00	197,077,866.91	61	61.00	7,130,034.86	4,809	4,651.00	204,207,901.77
DEPARTMENT TOTALS	4,748	4,590.00	197,077,866.91	83	72.20	7,455,516.96	4,831	4,662.20	204,533,383.87



Data as of 6/30/2017

DPSC - PUBLIC SAFETY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
init - it	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.50	101,920.00	7	4.50	101,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	102.00	6,006,855.66	5	2.50	235,179.88	112	104.50	6,242,035.54
Personnel Area Total	107	102.00	6,006,855.66	12	7.00	337,099.88	119	109.00	6,343,955.54
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	11.00	265.200.00	16	11.00	265,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,733	1,681.00	114,062,100.36	69	50.80	4,140,242.86	1,802	1,731.80	118,202,343.22
Personnel Area Total	1,733	1,681.00	114,062,100.36	85	61.80	4,405,442.86	1,818	1,742.80	118,467,543.22
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.75	64,480.00	5	2.75	64,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	477.00	19,602,353.16	12	8.50	446,757.74	523	485.50	20,049,110.90
Personnel Area Total	511	477.00	19,602,353.16	17	11.25	511,237.74	528	488.25	20,113,590.90
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	160	157.00	8,410,671.62	7	6.00	686,766.86	167	163.00	9,097,438.48
Personnel Area Total	160	157.00	8,410,671.62	12	6.00	687,141.86	172	163.00	9,097,813.48
0422 DBC to Coming Control Board									
0423 - DPS-La Gaming Control Board				-			-		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	261,806.74	9	9.00	261,806.74
All Other Employees	1	<u>1.00</u> 1.00	47,944.00	<u>2</u> 11	2.00 11.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	11	11.00	421,925.14	12	12.00	469,869.14



Data as of 6/30/2017

DPSC - PUBLIC SAFETY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF FF St St St	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
Personnel Area Total	11	11.00	522,038.14	2	1.50	127,480.08	13	12.50	649,518.22
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	12,480.00	1	1.00	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	662,625.60	1	1.00	103,950.34	13	13.00	766,575.94
Personnel Area Total	12	12.00	662,625.60	2	2.00	116,430.34	14	14.00	779,055.94
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	19.75	456,560.00	30	19.75	456,560.00
Board Members	0	0.00	0.00	14	9.00	262,181.74	14	9.00	262,181.74
All Other Employees	2,535	2,441.00	149,314,588.54	97	71.80	5,888,016.16	2,632	2,512.80	155,202,604.70
Appropriated Personnel Area Totals	2,535	2,441.00	149,314,588.54	141	100.55	6,606,757.90	2,676	2,541.55	155,921,346.44



Data as of 6/30/2017

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	13	13.00	440,537.50	3	2.00	117,009.60	16	15.00	557,547.10
Personnel Area Total	13	13.00	440,537.50	8	2.00	117,009.60	21	15.00	557,547.10
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	38,916.80	4	2.00	95,177.60	5	3.00	134,094.40
Personnel Area Total	1	1.00	38,916.80	9	2.00	95,177.60	10	3.00	134,094.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	14	14.00	479,454.30	7	4.00	212,187.20	21	18.00	691,641.50
Non-Appropriated Personnel Area Totals	14	14.00	479,454.30	17	4.00	212,187.20	31	18.00	691,641.50
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	19.75	456,560.00	30	19.75	456,560.00
Board Members	0	0.00	0.00	24	9.00	262,181.74	24	9.00	262,181.74
All Other Employees	2,549	2,455.00	149,794,042.84	104	75.80	6,100,203.36	2,653	2,530.80	155,894,246.20
DEPARTMENT TOTALS	2,549	2,455.00	149,794,042.84	158	104.55	6,818,945.10	2,707	2,559.55	156,612,987.94



Data as of 6/30/2017

DYS-OFF OF JUV JUST

Appropriated Agencies		CLASS	SIFIED		UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0403 - DYS-Off of Juvenile Justice										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	737	727.00	32,668,158.38	76	67.00	4,523,064.78	813	794.00	37,191,223.16	
Personnel Area Total	737	727.00	32,668,158.38	77	67.75	4,535,544.78	814	794.75	37,203,703.16	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	737	727.00	32,668,158.38	76	67.00	4,523,064.78	813	794.00	37,191,223.16	
Appropriated Personnel Area Totals	737	727.00	32,668,158.38	77	67.75	4,535,544.78	814	794.75	37,203,703.16	
DYS-OFF OF JUV JUST TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	737	727.00	32,668,158.38	76	67.00	4,523,064.78	813	794.00	37,191,223.16	
DEPARTMENT TOTALS	737	727.00	32,668,158.38	77	67.75	4,535,544.78	814	794.75	37,203,703.16	



LDH			Data as of	6/30/2017					
Appropriated Agencies	# EMP	<u> </u>	ANNUAL PAY RATE	# EMP	UNCLA # FTE	SSIFIED ANNUAL PAY RATE	# EMP	<u>TOTAL EN</u> # FTE	ANNUAL PAY RATI
0300 - LDH-Jeff Parish Human Srv Auth		#116	ANNOALFATRATE		#116	ANNOALFATINATE		#116	ANNOALFATRAT
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00 0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	136.05	6,371,011.66	15	14.22	1,910,284.74	152	150.27	8,281,296.40
Personnel Area Total	137	136.05	6,371,011.66	15	14.22	1,910,284.74	152	150.27	8,281,296.40
0301 - LDH-Fl Parishes Human Srv Auth									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00 0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00 0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00 0.00	0.00
All Other Employees	145	144.00	7.266.142.26	15	8.13	1.597.034.66	160	152.13	8,863,176.92
Personnel Area Total	<u>145</u> 145	<u>144.00</u> 144.00	7,266,142.26	15	<u>8.13</u>	<u>1,597,034.66</u> 1,597,034.66	<u> </u>	152.13 152.13	<u> </u>
reisonner Area Total	145	144.00	7,200,142.20	15	0.15	1,397,034.00	100	152.15	8,803,170.52
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	196.00	10,466,591.20	12	11.00	2,101,014.50	209	207.00	12,567,605.70
Personnel Area Total	197	196.00	10,466,591.20	12	11.00	2,101,014.50	209	207.00	12,567,605.70
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282.979.06	2	2.00	191.131.20	8	8.00	474.110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0205 UDU Madical Vandar Adacia									
0305 - LDH-Medical Vendor Admin				_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	115,544.00	14	7.00	115,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	875	850.35	40,292,286.06	48	41.70	2,989,304.24	923	892.05	43,281,590.30
Personnel Area Total	875	850.35	40,292,286.06	62	48.70	3,104,848.24	937	899.05	43,397,134.30



			Data as of	6/30/2017					
LDH									
Appropriated Agencies			SIFIED			SSIFIED			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,112.00	1	0.50	8,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	379.00	25,289,015.18	18	10.00	1,614,026.96	412	389.00	26,903,042.14
Personnel Area Total	394	379.00	25,289,015.18	19	10.50	1,622,138.96	413	389.50	26,911,154.14
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	129.80	6,890,270.40	8	7.80	1,257,851.14	143	137.60	8,148,121.54
Personnel Area Total	135	129.80	6,890,270.40	8	7.80	1,257,851.14	143	137.60	8,148,121.54
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	4,796,555.14	2	2.00	276,677.96	93	91.00	5,073,233.10
Personnel Area Total	91	89.00	4,796,555.14	2	2.00	276,677.96	93	91.00	5,073,233.10
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	347.00	15,916,910.36	23	2.00	1,336,366.72	371	349.00	17,253,277.08
Personnel Area Total	348	347.00	15,916,910.36	24	2.50	1,343,906.72	372	349.50	17,260,817.08
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359.902.40	2	2.00	227.942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92



Data as of 6/30/2017

Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,255,161.60	6	5.75	972,873.20	113	111.75	6,228,034.80
Personnel Area Total	107	106.00	5,255,161.60	6	5.75	972,873.20	113	111.75	6,228,034.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	84,604.00	10	5.00	84,604.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,148	1,120.50	62,201,862.58	92	12.50	6,299,600.84	1,240	1,133.00	68,501,463.42
Personnel Area Total	1,148	1,120.50	62,201,862.58	102	17.50	6,384,204.84	1,250	1,138.00	68,586,067.42
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32.864.00	4	2.00	32,864.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,471	1,307.93	59,015,343.92	211	17.50	12,373,487.88	1,682	1,325.43	71,388,831.80
Personnel Area Total	1,471	1,307.93	59,015,343.92	215	19.50	12,406,351.88	1,686	1,327.43	71,421,695.80
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	45.188.00	3	1.50	45,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,378	1,294.00	48,228,562.20	13	9.50	1,284,795.20	1,391	1,303.50	49,513,357.40
Personnel Area Total	1,378	1,294.00	48,228,562.20	16	11.00	1,329,983.20	1,394	1,305.00	49,558,545.40
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	64.77	3.142.977.34	5	1.00	291.907.20	76	65.77	3.434.884.54



Data as of 6/30/2017

LDH			Data as or	6/30/2017					
Appropriated Agencies			SIFIED			SSIFIED			MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,943,050.80	2	2.00	225,006.60	79	79.00	4,168,057.40
Personnel Area Total	77	77.00	3,943,050.80	2	2.00	225,006.60	79	79.00	4,168,057.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,885,980.80	9	3.00	710,028.80	85	79.00	4,596,009.60
Personnel Area Total	76	76.00	3,885,980.80	9	3.00	710,028.80	85	79.00	4,596,009.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	6,671,486.12	6	5.80	1,112,239.96	131	130.80	7,783,726.08
Personnel Area Total	125	125.00	6,671,486.12	6	5.80	1,112,239.96	131	130.80	7,783,726.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	16.50	293,852.00	33	16.50	293,852.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,786	6,453.40	310,276,089.08	489	157.90	36,771,574.32	7,275	6,611.30	347,047,663.40
Appropriated Personnel Area Totals	6,786	6,453.40	310,276,089.08	522	174.40	37,065,426.32	7,308	6,627.80	347,341,515.40



Data as of 6/30/2017

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Personnel Area Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	137,019.91	5	2.40	137,019.91
Personnel Area Total	0	0.00	0.00	10	2.40	137,269.91	10	2.40	137,269.91
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
All Other Employees	2	2.00	107,835.00	2	2.00	110,177.60	4	4.00	218,012.60
Personnel Area Total	2	2.00	107,835.00	8	2.00	110,777.60	10	4.00	218,612.60
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	39	39.00	1,960,571.60	6	4.00	567,689.52	45	43.00	2,528,261.12
Personnel Area Total	39	39.00	1,960,571.60	11	4.00	568,189.52	50	43.00	2,528,761.12
0B14 - Nursing La St Bd /DHH									
-	0	0.00	0.00	<u>^</u>	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Student Employees	0	0.00	0.00		0.00	11,440.00	1	0.00	11,440.00
Board Members All Other Employees	0 57	0.00 52.50	0.00 3,186,601.60	11 5	0.00 2.00	53,346.04 417,809.60	11 62	0.00 54.50	53,346.04
Personnel Area Total	<u> </u>	<u>52.50</u>	3,186,601.60 3,186,601.60	<u> </u>	<u>2.00</u>	417,809.60	<u> </u>	<u>54.50</u> 54.50	3,604,411.20 3,669,197.2 4



Data as of 6/30/2017

			Data as of	6/30/2017					
LDH									
Non-Appropriated Agencies	# 514D					SSIFIED			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	750.00	6	0.00	750.00
All Other Employees	2	2.00	79,809.60	5	3.50	197,043.08	7	5.50	276,852.68
Personnel Area Total	2	2.00	79,809.60	11	3.50	197,793.08	13	5.50	277,602.68
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	14	12.00	682,416.80	2	2.00	171,600.00	16	14.00	854,016.80
Personnel Area Total	14	12.00	682,416.80	15	2.00	172,500.00	29	14.00	854,916.80
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	1.00	44,428.80	3	1.00	82,717.60	4	2.00	127,146.40
Personnel Area Total	1	1.00	44,428.80	11	1.00	83,117.60	12	2.00	127,546.40
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	3	1.00	66,882.40	2	1.00	144,996.80	5	2.00	211,879.20
Personnel Area Total	3	1.00	66,882.40	15	1.00	145,829.58	18	2.00	212,711.98
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00



Data as of 6/30/2017

Non-Appropriated Agencies		CLASS	SIFIED			SSIFIED	TOTAL EMPLOYEES		
Non-Appropriated Agencies	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	1	0.00	10,400.00	3	2.00	123,926.40	4	2.00	134,326.40
Personnel Area Total	1	0.00	10,400.00	7	2.00	124,076.40	8	2.00	134,476.40
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	156,187.20	4	2.00	255,300.12	8	6.00	411,487.32
Personnel Area Total	4	4.00	156,187.20	16	2.00	257,100.12	20	6.00	413,287.32
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	29,120.00	3	2.00	158,315.80	4	2.00	187,435.80
Personnel Area Total	1	0.00	29,120.00	10	2.00	158,840.80	11	2.00	187,960.80
0B38 - Lic Prof Counsirs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	30,160.00	2	1.00	30,160.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	1	0.00	15,600.00	5	2.50	137,550.40	6	2.50	153,150.40
Personnel Area Total	1	0.00	15,600.00	16	3.50	167,710.40	17	3.50	183,310.40



Data as of 6/30/2017

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	90,068.54	3	2.00	90,068.54
Personnel Area Total	0	0.00	0.00	7	2.00	90,368.54	7	2.00	90,368.54
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	17	17.00	1,106,601.60	3	3.00	344,000.02	20	20.00	1,450,601.62
Personnel Area Total	17	17.00	1,106,601.60	23	4.50	367,820.02	40	21.50	1,474,421.62
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00



Data as of 6/30/2017

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
0B84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	46,051.20	2	1.00	46,051.20
Personnel Area Total	0	0.00	0.00	6	1.00	46,051.20	6	1.00	46,051.20



Data as of 6/30/2017

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.00	71,760.00	7	3.00	71,760.00	
Board Members	0	0.00	0.00	164	0.00	63,703.82	164	0.00	63,703.82	
All Other Employees	144	132.50	7,510,435.40	85	43.20	3,354,301.87	229	175.70	10,864,737.27	
Non-Appropriated Personnel Area Totals	144	132.50	7,510,435.40	256	46.20	3,489,765.69	400	178.70	11,000,201.09	
LDH TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	40	19.50	365,612.00	40	19.50	365,612.00	
Board Members	0	0.00	0.00	164	0.00	63,703.82	164	0.00	63,703.82	
All Other Employees	6,930	6,585.90	317,786,524.48	574	201.10	40,125,876.19	7,504	6,787.00	357,912,400.67	
DEPARTMENT TOTALS	6,930	6,585.90	317,786,524.48	778	220.60	40,555,192.01	7,708	6,806.50	358,341,716.49	



Data as of 6/30/2017

		CI 4 C					TOTAL EMPLOYEES			
Appropriated Agencies	# EMP	<u>CLASS</u> # FTE	ANNUAL PAY RATE	# EMP	UNCLA # FTE	SSIFIED ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI	
		#FIC	ANNUAL PAT RATE	# CIVIP	# FIC	ANNUAL PAT RATE	# LIVIP	# FIC	ANNUAL PAT KAT	
0360 - DCFS-Off of Children & Family Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	138,236.80	14	7.00	138,236.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,478	3,390.00	146,536,758.77	94	43.00	4,933,955.26	3,572	3,433.00	151,470,714.03	
Personnel Area Total	3,478	3,390.00	146,536,758.77	108	50.00	5,072,192.06	3,586	3,440.00	151,608,950.83	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	138,236.80	14	7.00	138,236.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,478	3,390.00	146,536,758.77	94	43.00	4,933,955.26	3,572	3,433.00	151,470,714.03	
Appropriated Personnel Area Totals	3,478	3,390.00	146,536,758.77	108	50.00	5,072,192.06	3,586	3,440.00	151,608,950.83	
DCFS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	138,236.80	14	7.00	138,236.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,478	3,390.00	146,536,758.77	94	43.00	4,933,955.26	3,572	3,433.00	151,470,714.03	
DEPARTMENT TOTALS	3,478	3,390.00	146,536,758.77	108	50.00	5,072,192.06	3,586	3,440.00	151,608,950.83	

DCFS



Data as of 6/30/2017

DNR			Data as of	6/30/2017					
									MPLOYEES
Appropriated Agencies	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,980,176.38	8	8.00	806,055.12	39	37.00	2,786,231.50
Personnel Area Total	31	29.00	1,980,176.38	11	9.50	834,135.12	42	38.50	2,814,311.50
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	68,120.00	7	3.50	68,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	, 0	0.00	0.00
All Other Employees	158	157.00	9.014.842.98	1	1.00	103.563.20	159	158.00	9.118.406.18
Personnel Area Total	158	157.00	9,014,842.98	8	4.50	171,683.20	166	161.50	9,186,526.18
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	47	46.00	2,857,741.12	1	1.00	107,640.00	48	47.00	2,965,381.12
Personnel Area Total	47	46.00	2,857,741.12	11	1.50	117,155.00	58	47.50	2,974,896.12
0435 - DNR-Off of Coastal Restoration									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109.140.20	40	39.00	2,655,465.80
Personnel Area Total	39	38.00	2,546,325.60	1	1.00	109,140.20	<u>40</u> 40	39.00	2,655,465.80
Appropriated Totals	-		_ · · ·						
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	105,040.00	11	5.50	105,040.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	275	270.00	16,399,086.08	11	11.00	1,126,398.52	286	281.00	17,525,484.60
Appropriated Personnel Area Totals	275	270.00	16,399,086.08	31	16.50	1,232,113.52	306	286.50	17,631,199.60



Data as of 6/30/2017

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
,, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	105,040.00	11	5.50	105,040.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	275	270.00	16,399,086.08	11	11.00	1,126,398.52	286	281.00	17,525,484.60
DEPARTMENT TOTALS	275	270.00	16,399,086.08	31	16.50	1,232,113.52	306	286.50	17,631,199.60



Data as of 6/30/2017

REVENUE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	647.00	34,778,280.68	13	10.00	1,413,427.34	708	657.00	36,191,708.02
Personnel Area Total	695	647.00	34,778,280.68	15	11.70	1,449,671.34	710	658.70	36,227,952.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	647.00	34,778,280.68	13	10.00	1,413,427.34	708	657.00	36,191,708.02
Appropriated Personnel Area Totals	695	647.00	34,778,280.68	15	11.70	1,449,671.34	710	658.70	36,227,952.02



Data as of 6/30/2017

REVENUE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	9.00	311,658.88	2	2.00	135,012.80	15	11.00	446,671.68
Personnel Area Total	13	9.00	311,658.88	2	2.00	135,012.80	15	11.00	446,671.68
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	9.00	311,658.88	2	2.00	135,012.80	15	11.00	446,671.68
Non-Appropriated Personnel Area Totals	13	9.00	311,658.88	2	2.00	135,012.80	15	11.00	446,671.68
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	708	656.00	35,089,939.56	15	12.00	1,548,440.14	723	668.00	36,638,379.70
DEPARTMENT TOTALS	708	656.00	35,089,939.56	17	13.70	1,584,684.14	725	669.70	36,674,623.70



Data as of 6/30/2017

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
.pp. op	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	242,840.00	25	12.50	242,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	655.00	37,472,345.30	14	8.00	994,867.38	682	663.00	38,467,212.68
Personnel Area Total	668	655.00	37,472,345.30	39	20.50	1,237,707.38	707	675.50	38,710,052.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	242,840.00	25	12.50	242,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	655.00	37,472,345.30	14	8.00	994,867.38	682	663.00	38,467,212.68
Appropriated Personnel Area Totals	668	655.00	37,472,345.30	39	20.50	1,237,707.38	707	675.50	38,710,052.68
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	242,840.00	25	12.50	242,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	655.00	37,472,345.30	14	8.00	994,867.38	682	663.00	38,467,212.68
DEPARTMENT TOTALS	668	655.00	37,472,345.30	39	20.50	1,237,707.38	707	675.50	38,710,052.68

DEQ



Data as of 6/30/2017

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.50	115,440.00	12	6.50	115,440.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	886	831.00	39,537,425.98	10	10.00	1,205,995.18	896	841.00	40,743,421.16
Personnel Area Total	886	831.00	39,537,425.98	27	16.50	1,321,885.18	913	847.50	40,859,311.16
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.50	115,440.00	12	6.50	115,440.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	886	831.00	39,537,425.98	10	10.00	1,205,995.18	896	841.00	40,743,421.16
Appropriated Personnel Area Totals	886	831.00	39,537,425.98	27	16.50	1,321,885.18	913	847.50	40,859,311.16

LWC



Data as of 6/30/2017

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	127,254.40	10	4.69	157,281.50	14	8.69	284,535.90
Personnel Area Total	4	4.00	127,254.40	18	4.69	157,881.50	22	8.69	285,135.90
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	6	1.00	53,666.82	10	4.00	200,910.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	8	7.00	274,497.60	11	5.69	210,323.32	19	12.69	484,820.92
Non-Appropriated Personnel Area Totals	8	7.00	274,497.60	31	5.69	211,618.32	39	12.69	486,115.92
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.50	115,440.00	12	6.50	115,440.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	894	838.00	39,811,923.58	21	15.69	1,416,318.50	915	853.69	41,228,242.08
DEPARTMENT TOTALS	894	838.00	39,811,923.58	58	22.19	1,533,503.50	952	860.19	41,345,427.08

LWC



Data as of 6/30/2017

WILDLIFE & FISHERIES

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	22,620.00	2	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	2,555,090.51	1	1.00	110,006.00	49	45.00	2,665,096.51
Personnel Area Total	48	44.00	2,555,090.51	3	2.50	132,626.00	51	46.50	2,687,716.51
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	35,880.00	4	2.00	35,880.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	270	270.00	16,781,921.78	5	4.00	450,926.32	275	274.00	17,232,848.10
Personnel Area Total	270	270.00	16,781,921.78	16	6.00	486,806.32	286	276.00	17,268,728.10
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	14.25	214,890.00	26	14.25	214,890.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	260.00	13,691,616.64	5	4.00	443,892.80	284	264.00	14,135,509.44
Personnel Area Total	279	260.00	13,691,616.64	31	18.25	658,782.80	310	278.25	14,350,399.44
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.09	46,597.20	5	3.09	46,597.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	12,276,598.62	2	1.00	169,000.00	244	241.00	12,445,598.62
Personnel Area Total	242	240.00	12,276,598.62	7	4.09	215,597.20	249	244.09	12,492,195.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	20.84	319,987.20	37	20.84	319,987.20
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	839	814.00	45,305,227.55	13	10.00	1,173,825.12	852	824.00	46,479,052.67
Appropriated Personnel Area Totals	839	814.00	45,305,227.55	57	30.84	1,493,812.32	896	844.84	46,799,039.87



Data as of 6/30/2017

WILDLIFE & FISHERIES

Appropriated Agencies		IFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	20.84	319,987.20	37	20.84	319,987.20
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	839	814.00	45,305,227.55	13	10.00	1,173,825.12	852	824.00	46,479,052.67
DEPARTMENT TOTALS	839	814.00	45,305,227.55	57	30.84	1,493,812.32	896	844.84	46,799,039.87



Data as of 6/30/2017

SCS AGENCIES

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF FF J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	98	98.00	6,014,028.80	43	0.00	422,212.96	141	98.00	6,436,241.76
Personnel Area Total	98	98.00	6,014,028.80	50	0.00	422,737.96	148	98.00	6,436,766.76
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,716.00	11	0.00	1,716.00
All Other Employees	39	39.00	2,104,918.40	0	0.00	0.00	39	39.00	2,104,918.40
Personnel Area Total	39	39.00	2,104,918.40	11	0.00	1,716.00	50	39.00	2,106,634.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	9	3.00	226,450.06	9	3.00	226,450.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	4	4.00	146,078.40	4	4.00	284,677.38	8	8.00	430,755.78
Personnel Area Total	4	4.00	146,078.40	7	7.00	285,136.38	11	11.00	431,214.78



Data as of 6/30/2017

SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
,, , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,150.00	27	3.00	3,150.00
All Other Employees	160	160.00	9,414,267.20	50	7.00	932,890.40	210	167.00	10,347,157.60
Appropriated Personnel Area Totals	160	160.00	9,414,267.20	77	10.00	936,040.40	237	170.00	10,350,307.60
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,150.00	27	3.00	3,150.00
All Other Employees	160	160.00	9,414,267.20	50	7.00	932,890.40	210	167.00	10,347,157.60
DEPARTMENT TOTALS	160	160.00	9,414,267.20	77	10.00	936,040.40	237	170.00	10,350,307.60



Data as of 6/30/2017

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	999	992.23	34,373,043.57	6,152	4,894.77	269,234,684.98	7,151	5,887.00	303,607,728.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	999	992.23	34,373,043.57	6,152	4,894.77	269,234,684.98	7,151	5,887.00	303,607,728.55
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,592,344.00	272	198.72	6,927,129.00	329	255.72	8,519,473.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,592,344.00	272	198.72	6,927,129.00	329	255.72	8,519,473.00
0603 - University of New Orleans									
Education Employees	79	79.00	2,852,505.00	1,118	904.53	47,205,398.87	1,197	983.53	50,057,903.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	79.00	2,852,505.00	1,118	904.53	47,205,398.87	1,197	983.53	50,057,903.87
0604 - LSU-Health Sciences Center NO									
Education Employees	453	452.00	14,673,996.92	1,729	1,584.61	138,527,437.96	2,182	2,036.61	153,201,434.88
Student Employees	0	0.00	0.00	92	46.00	899,184.00	92	46.00	899,184.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	453	452.00	14,673,996.92	1,821	1,630.61	139,426,621.96	2,274	2,082.61	154,100,618.88
0605 - LSU-Eunice									
Education Employees			4 200 270 40	100	130.93	3,429,615.51	238	181.68	4,738,985.91
Education Employees	52	50.75	1.309.370.40	190	120.22	J.423.01J.J1	230	101.00	
	52 0	50.75 0.00	1,309,370.40 0.00	186 0		0.00	238		
Student Employees Board Members	52 0 0	50.75 0.00 0.00			0.00			0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



Data as of 6/30/2017

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	75	74.60	1,919,012.16	389	286.93	12,709,657.50	464	361.53	14,628,669.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	74.60	1,919,012.16	389	286.93	12,709,657.50	464	361.53	14,628,669.66
0607 - LSU-Agriculture Center									
Education Employees	281	276.64	8,988,564.52	949	813.29	47,987,850.41	1,230	1,089.93	56,976,414.93
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	281	276.64	8,988,564.52	949	813.29	47,987,850.41	1,230	1,089.93	56,976,414.93
0609 - LSU-Pennington Biomedical Res									
Education Employees	57	55.43	1,901,785.56	407	331.10	21,600,186.96	464	386.53	23,501,972.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	55.43	1,901,785.56	407	331.10	21,600,186.96	464	386.53	23,501,972.52
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	271	270.10	9,853,584.72	864	811.62	71,209,815.72	1,135	1,081.72	81,063,400.44
Student Employees	0	0.00	0.00	114	57.00	872,560.00	114	57.00	872,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	271	270.10	9,853,584.72	978	868.62	72,082,375.72	1,249	1,138.72	81,935,960.44
0612 Patan Bourge Community College									
0612 - Baton Rouge Community College			4 000 100 10		202 -2			440 -0	
Education Employees	59	56.00	1,822,482.46	511	363.59	19,239,847.02	570	419.59	21,062,329.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	56.00	1,822,482.46	511	363.59	19,239,847.02	570	419.59	21,062,329.48



Data as of 6/30/2017

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	17	17.00	592,300.80	34	34.00	2,834,714.72	51	51.00	3,427,015.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	592,300.80	34	34.00	2,834,714.72	51	51.00	3,427,015.52
0616 - SU A & M College									
Education Employees	301	292.50	8.703.855.08	1,055	1.047.25	46,507,909.52	1,356	1.339.75	55,211,764.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	301	292.50	8,703,855.08	1,055	1,047.25	46,507,909.52	1,356	1,339.75	55,211,764.60
0617 - SU New Orleans									
	60	60.00	4 040 5 47 04	274	250.00		220	227.00	
Education Employees	68	68.00	1,919,547.91	271	259.09	10,202,647.84	339	327.09	12,122,195.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00	0	0.00 0.00	0.00 0.00
Personnel Area Total	68	<u>68.00</u>	1,919,547.91	271	259.09	10,202,647.84	339	<u> </u>	12,122,195.75
			_,,				005	02/103	,,
0618 - SU Shreveport									
Education Employees	55	55.00	1,565,405.24	327	265.51	10,042,171.13	382	320.51	11,607,576.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,565,405.24	327	265.51	10,042,171.13	382	320.51	11,607,576.37
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,842,160.32	17	17.00	1,842,160.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	250.00	10	0.00	250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	27	17.00	1,842,410.32	27	17.00	1,842,410.32



Data as of 6/30/2017

Student Employees Board Members All Other Employees Personnel Area Total 0623 - Grambling State University Education Employees Board Members All Other Employees Board Members All Other Employees Personnel Area Total 0625 - La Tech University Education Employees Board Members All Other Employees Personnel Area Total 1 0625 - La Tech University Education Employees Board Members All Other Employees Board Members All Other Employees Board Members All Other Employees	MP 180 0 0 0 180	# FTE 180.00 0.00 0.00 0.00 180.00	ANNUAL PAY RATE 4,767,318.40 0.00 0.00	# EMP 456 0	# FTE 315.50	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees 1 Student Employees Board Members All Other Employees 1 O623 - Grambling State University 1 Education Employees 1 Student Employees 1 Student Employees 1 Board Members 1 All Other Employees 1 Student Employees 1 O625 - La Tech University 1 Education Employees 2 Student Employees 2 Student Employees 2 All Other Employees 2 Student Employees 2 All Other Employees 2 All Other Employees 2 All Other Employees 3 All Other Employees 3 All Other Employees 3 All Other Employees 3	0 0 0	0.00 0.00 0.00	0.00		315 50				
Student Employees Board Members All Other Employees Personnel Area Total 0623 - Grambling State University Education Employees Board Members All Other Employees Board Members All Other Employees Personnel Area Total 0625 - La Tech University Education Employees Board Members All Other Employees 2 Student Employees Board Members All Other Employees 2 Student Employees Board Members All Other Employees Board Members All Other Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00	0.00		315 50				
Board Members All Other Employees Personnel Area Total 0623 - Grambling State University Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0625 - La Tech University Education Employees Board Members All Other Employees 2 Student Employees 2 Student Employees 2 All Other Employees 2 Student Employees 2 All Other Employees All Other Employees Board Members All Other Employees	0 0	0.00 0.00		0	515.50	9,661,626.46	636	495.50	14,428,944.86
All Other Employees Personnel Area Total 0623 - Grambling State University Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0625 - La Tech University Education Employees Board Members All Other Employees Personnel Area Total 1 0625 - La Tech University Education Employees Student Employees Board Members All Other Employees Board Members All Other Employees All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 1 0623 - Grambling State University 1 Education Employees 1 Student Employees 1 Board Members 1 All Other Employees 1 0625 - La Tech University 1 Education Employees 2 Student Employees 2 Student Employees 2 All Other Employees 2 Student Employees 2 All Other Employees 3 All Other Employees 3 All Other Employees 4	<u> </u>			0	0.00	0.00	0	0.00	0.00
0623 - Grambling State University Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0625 - La Tech University Education Employees 2 Student Employees Board Members All Other Employees All Other Employees All Other Employees Board Members All Other Employees All Other Employees	180	180.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees 1 Student Employees 1 Board Members 1 All Other Employees 1 0625 - La Tech University 1 Education Employees 2 Student Employees 2 Student Employees 2 All Other Employees 2 All Other Employees 3 All Other Employees 3			4,767,318.40	456	315.50	9,661,626.46	636	495.50	14,428,944.86
Education Employees 1 Student Employees 1 Board Members 1 All Other Employees 1 0625 - La Tech University 2 Education Employees 2 Student Employees 2 Student Employees 2 All Other Employees 2 All Other Employees 2 Student Employees 3 All Other Employees 3									
Student Employees Board Members All Other Employees Personnel Area Total 0625 - La Tech University Education Employees Student Employees Board Members All Other Employees	100	97.00	2,936,463.75	407	399.79	21,818,719.86	507	496.79	24,755,183.61
Board Members All Other Employees Personnel Area Total 0625 - La Tech University Education Employees Board Members All Other Employees All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total 1 0625 - La Tech University Education Employees Student Employees Board Members All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total10625 - La Tech University2Education Employees2Student Employees2Board Members2All Other Employees2	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees 2 Student Employees Board Members All Other Employees	L OO	97.00	2,936,463.75	407	399.79	21,818,719.86	507	496.79	24,755,183.61
Education Employees 2 Student Employees Board Members All Other Employees									
Student Employees Board Members All Other Employees									
Board Members All Other Employees	284	282.50	7,842,952.00	779	737.06	45,009,823.34	1,063	1,019.56	52,852,775.34
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
· · ·	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	284	282.50	7,842,952.00	779	737.06	45,009,823.34	1,063	1,019.56	52,852,775.34
0627 - McNeese State University									
	154	152.25	4,300,498.80	498	469.86	26,805,613.14	652	622.11	31,106,111.94
Student Employees	0	0.00	0.00	224	0.00	2,102,828.00	224	0.00	2,102,828.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 1	154	152.25	4,300,498.80	722	469.86	28,908,441.14	876	622.11	33,208,939.94
0629 - University of La-Monroe									
-	202	200.25	6,214,945.44	794	693.98	41,266,325.28	996	894.23	47,481,270.72
Student Employees 2	02	0.00	6,214,945.44	794 0	0.00	41,266,325.28	996	0.00	47,481,270.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	202	200.25	6,214,945.44	794	693.98	41,266,325.28	996	894.23	47,481,270.72



Data as of 6/30/2017

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	165	164.50	4,980,792.48	644	592.10	32,569,980.85	809	756.60	37,550,773.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	165	164.50	4,980,792.48	644	592.10	32,569,980.85	809	756.60	37,550,773.33
0634 - Southeastern La University									
Education Employees	349	343.29	9,838,058.88	854	747.42	31,238,162.35	1,203	1,090.71	41,076,221.23
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	349	343.29	9,838,058.88	854	747.42	31,238,162.35	1,203	1,090.71	41,076,221.23
0640 - University of La-Lafayette									
Education Employees	608	548.00	18,218,357.63	1,373	1,246.68	85,079,829.95	1,981	1,794.68	103,298,187.58
Student Employees	0	0.00	0.00	1,575	0.00	0.00	1,501	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	608	548.00	18,218,357.63	1,373	1,246.68	85,079,829.95	1,981	1,794.68	103,298,187.58
0641 - Delgado Community College									
Education Employees	170	133.00	5,003,262.33	1,281	690.86	32,467,482.84	1,451	823.86	37,470,745.17
Student Employees	0	0.00	0.00	1,201	0.00	0.00	1,431	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	133.00	5,003,262.33	1,281	690.86	32,467,482.84	1,451	823.86	37,470,745.17
0643 - Nunez Community College									
	4 -	15 00	200 400 00	470	02 70	4 220 774 47	405	107 70	4 740 267 47
Education Employees	15	15.00	388,496.00	170	92.78	4,329,771.17	185	107.78	4,718,267.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	388,496.00	170	92.78	4,329,771.17	185	107.78	4,718,267.17



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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
· · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	88	57.00	2,636,119.60	517	251.32	12,719,376.76	605	308.32	15,355,496.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	57.00	2,636,119.60	517	251.32	12,719,376.76	605	308.32	15,355,496.36
0671 - HED-Board of Regents									
Education Employees	52	52.00	3,057,662.40	157	147.00	9,246,101.54	209	199.00	12,303,763.94
Student Employees	0	0.00	0.00	21	10.50	221,239.20	21	10.50	221,239.20
Board Members	0	0.00	0.00	1	1.00	364,000.00	1	1.00	364,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	3,057,662.40	179	158.50	9,831,340.74	231	210.50	12,889,003.14
0730 - South Central LA Technical College									
Education Employees	13	13.00	370.528.11	182	100.46	5,020,116.41	195	113.46	5,390,644.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	370,528.11	182	100.46	5,020,116.41	195	113.46	5,390,644.52
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	139	83.11	3,926,825.89	148	92.11	4,193,459.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	139	83.11	3,926,825.89	148	92.11	4,193,459.40
0751 - Sowela Tech Comm College									
Education Employees	19	19.00	559,386.03	260	167.12	8,296,730.31	279	186.12	8,856,116.34
Student Employees	0	0.00	0.00	200	0.00	4,160.00	1	0.00	4,160.00
Board Members	0	0.00	0.00	0	0.00	4,100.00	0	0.00	4,100.00
	0	0.00	0.00	0	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00



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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	10	10.00	268,763.53	119	74.75	3,697,396.96	129	84.75	3,966,160.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	268,763.53	119	74.75	3,697,396.96	129	84.75	3,966,160.49
0788 - Northshore Tech Comm College									
Education Employees	21	20.00	643,632.60	216	154.91	7,559,918.41	237	174.91	8,203,551.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	20.00	643,632.60	216	154.91	7,559,918.41	237	174.91	8,203,551.01
0789 - Central LA Tech Comm College									
Education Employees	7	7.00	277,521.85	212	161.87	8,442,348.13	219	168.87	8,719,869.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	277,521.85	212	161.87	8,442,348.13	219	168.87	8,719,869.98
N645 - South La Community College-NP									
Education Employees	55	55.00	1,652,428.92	376	256.92	12,370,482.84	431	311.92	14,022,911.76
Student Employees	0	0.00	0.00	3	0.00	18,850.00	3	0.00	18,850.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,652,428.92	379	256.92	12,389,332.84	434	311.92	14,041,761.76
NG4C Diver Device Course College ND									
N646 - River Parish Comm College-NP							. – .		
Education Employees	6	6.00	195,049.00	153	77.03	3,656,672.59	159	83.03	3,851,721.59
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	195,049.00	153	77.03	3,656,672.59	159	83.03	3,851,721.59



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Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	18	18.00	607,264.08	308	216.82	10,178,523.01	326	234.82	10,785,787.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	607,264.08	308	216.82	10,178,523.01	326	234.82	10,785,787.09
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	138	129.10	10,381,357.40	138	129.10	10,381,357.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	152	129.10	10,382,057.40	152	129.10	10,382,057.40
Appropriated Totals									
Education Employees	5,349	5,178.04	167,093,933.68	24,314	19,749.38	1,135,244,412.95	29,663	24,927.42	1,302,338,346.63
Student Employees	0	0.00	0.00	455	113.50	4,118,821.20	455	113.50	4,118,821.20
Board Members	0	0.00	0.00	25	1.00	364,950.00	25	1.00	364,950.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,349	5,178.04	167,093,933.68	24,794	19,863.88	1,139,728,184.15	30,143	25,041.92	1,306,822,117.83
HIGHER EDUCATION TOTALS									
Education Employees	5,349	5,178.04	167,093,933.68	24,314	19,749.38	1,135,244,412.95	29,663	24,927.42	1,302,338,346.63
Student Employees	0	0.00	0.00	455	113.50	4.118.821.20	455	113.50	4,118,821.20
Board Members	0	0.00	0.00	25	1.00	364,950.00	25	1.00	364,950.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,349	5,178.04	167,093,933.68	24,794	19,863.88	1,139,728,184.15	30,143	25,041.92	1,306,822,117.83
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Data as of 6/30/2017

HEALTH CARE SERVICES

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	6	6.00	250,273.07	79	76.70	6,503,778.15	85	82.70	6,754,051.22
Student Employees	0	0.00	0.00	6	4.80	95,680.00	6	4.80	95,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	250,273.07	85	81.50	6,599,458.15	91	87.50	6,849,731.22
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	270	270.00	10,117,446.87	111	81.40	6,704,110.99	381	351.40	16,821,557.86
Student Employees	0	0.00	0.00	11	0.50	94,120.00	11	0.50	94,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	270	270.00	10,117,446.87	122	81.90	6,798,230.99	392	351.90	16,915,677.86
Appropriated Totals									
Education Employees	276	276.00	10,367,719.94	190	158.10	13,207,889.14	466	434.10	23,575,609.08
Student Employees	0	0.00	0.00	17	5.30	189.800.00	17	5.30	189,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	276	276.00	10,367,719.94	207	163.40	13,397,689.14	483	439.40	23,765,409.08
HEALTH CARE SERVICES TOTALS									
Education Employees	276	276.00	10,367,719.94	190	158.10	13,207,889.14	466	434.10	23,575,609.08
Student Employees	0	0.00	0.00	17	5.30	189,800.00	17	5.30	189,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	276	276.00	10,367,719.94	207	163.40	13,397,689.14	483	439.40	23,765,409.08



Data as of 6/30/2017

EDUCATION

Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	1	1.00	50,876.80	11	11.00	823,734.34	12	12.00	874,611.14
Personnel Area Total	1	1.00	50,876.80	22	11.00	825,373.34	23	12.00	876,250.14
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.42	194.197.74	20	10.42	194,197.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	428.50	25,114,351.19	35	35.00	3,810,126.06	497	463.50	28.924.477.25
Personnel Area Total	462	428.50	25,114,351.19	55	45.42	4,004,323.80	517	473.92	29,118,674.99
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	82.00	5.257.728.58	87	82.00	5.257.728.58
Personnel Area Total	0	0.00	0.00	87	82.00	5,257,728.58	87	82.00	5,257,728.58
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23.712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	79	79.00	4,492,184.58	81	81.00	4,573,907.78
Personnel Area Total	2	2.00	81,723.20	82	80.50	4,515,896.58	84	82.50	4,597,619.78
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.92	217,909.74	23	11.92	217,909.74
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	465	431.50	25,246,951.19	212	207.00	14,383,773.56	677	638.50	39,630,724.75
Appropriated Personnel Area Totals	465	431.50	25,246,951.19	246	218.92	14,603,322.30	711	650.42	39,850,273.49



Data as of 6/30/2017

EDUCATION

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Personnel Area Total	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Personnel Area Totals	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.92	217,909.74	23	11.92	217,909.74
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	467	433.50	25,313,115.99	213	208.00	14,484,367.56	680	641.50	39,797,483.55
DEPARTMENT TOTALS	467	433.50	25,313,115.99	247	219.92	14,703,916.30	714	653.42	40,017,032.29



Data as of 6/30/2017

EDUCATION - OTHER

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
· · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visuall	ly Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.95	109,765.76	7	3.95	109,765.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	103.00	3,324,091.80	160	147.00	8,193,852.72	271	250.00	11,517,944.52
Personnel Area Total	111	103.00	3,324,091.80	167	150.95	8,303,618.48	278	253.95	11,627,710.28
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	29,519.36	2	1.60	29,519.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	152.00	4,665,091.86	52	44.00	2,901,886.78	205	196.00	7,566,978.64
Personnel Area Total	153	152.00	4,665,091.86	54	45.60	2,931,406.14	207	197.60	7,596,498.00
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	315.511.56	96	79.50	3,799,749.46	105	88.50	4,115,261.02
Personnel Area Total	9	9.00	315,511.56	96	79.50	3,799,749.46	105	88.50	4,115,261.02
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	5.00	345.521.54	5	5.00	345,521.54
Personnel Area Total	0	0.00	0.00	5	5.00	345,521.54	5	5.00	345,521.54
OCC2 CCC In Educational TV Author									
0662 - SSC-La Educational TV Author	-			-		a 65	-		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	2,862,970.24	6	6.00	591,419.40	57	56.00	3,454,389.64
Personnel Area Total	51	50.00	2,862,970.24	6	6.00	591,419.40	57	56.00	3,454,389.64



Data as of 6/30/2017

EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	266,775.54	91	74.40	4,060,811.56	97	80.40	4,327,587.10
Personnel Area Total	6	6.00	266,775.54	91	74.40	4,060,811.56	97	80.40	4,327,587.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.55	139,285.12	9	5.55	139,285.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	320.00	11,434,441.00	410	355.90	19,893,241.46	740	675.90	31,327,682.46
Appropriated Personnel Area Totals	330	320.00	11,434,441.00	419	361.45	20,032,526.58	749	681.45	31,466,967.58
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.55	139,285.12	9	5.55	139,285.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	320.00	11,434,441.00	410	355.90	19,893,241.46	740	675.90	31,327,682.46
DEPARTMENT TOTALS	330	320.00	11,434,441.00	419	361.45	20,032,526.58	749	681.45	31,466,967.58



Data as of 6/30/2017

PUBLIC SERVICE COMM

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,233,231.04	13	13.00	878,288.06	80	78.00	4,111,519.10
Personnel Area Total	67	65.00	3,233,231.04	18	18.00	1,103,288.16	85	83.00	4,336,519.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,233,231.04	13	13.00	878,288.06	80	78.00	4,111,519.10
Appropriated Personnel Area Totals	67	65.00	3,233,231.04	18	18.00	1,103,288.16	85	83.00	4,336,519.20
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,233,231.04	13	13.00	878,288.06	80	78.00	4,111,519.10
DEPARTMENT TOTALS	67	65.00	3,233,231.04	18	18.00	1,103,288.16	85	83.00	4,336,519.20



Data as of 6/30/2017

AGRICULTURE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.38	128,206.00	13	7.38	128,206.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	508.00	24,632,083.06	47	46.00	4,125,380.74	575	554.00	28,757,463.80
Personnel Area Total	528	508.00	24,632,083.06	60	53.38	4,253,586.74	588	561.38	28,885,669.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.38	128,206.00	13	7.38	128,206.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	508.00	24,632,083.06	47	46.00	4,125,380.74	575	554.00	28,757,463.80
Appropriated Personnel Area Totals	528	508.00	24,632,083.06	60	53.38	4,253,586.74	588	561.38	28,885,669.80
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.38	128,206.00	13	7.38	128,206.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	508.00	24,632,083.06	47	46.00	4,125,380.74	575	554.00	28,757,463.80
DEPARTMENT TOTALS	528	508.00	24,632,083.06	60	53.38	4,253,586.74	588	561.38	28,885,669.80



Data as of 6/30/2017

JUSTICE	
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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	188,396.00	22	11.00	188,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	499.54	29,430,706.34	513	499.54	29,430,706.34
Personnel Area Total	0	0.00	0.00	535	510.54	29,619,102.34	535	510.54	29,619,102.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	188,396.00	22	11.00	188,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	499.54	29,430,706.34	513	499.54	29,430,706.34
Appropriated Personnel Area Totals	0	0.00	0.00	535	510.54	29,619,102.34	535	510.54	29,619,102.34
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	188,396.00	22	11.00	188,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	499.54	29,430,706.34	513	499.54	29,430,706.34
DEPARTMENT TOTALS	0	0.00	0.00	535	510.54	29,619,102.34	535	510.54	29,619,102.34



Data as of 6/30/2017

INSURANCE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,260.00	7	3.50	65,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	192.00	10,821,298.80	25	25.00	3,064,198.28	221	217.00	13,885,497.08
Personnel Area Total	196	192.00	10,821,298.80	32	28.50	3,129,458.28	228	220.50	13,950,757.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,260.00	7	3.50	65,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	192.00	10,821,298.80	25	25.00	3,064,198.28	221	217.00	13,885,497.08
Appropriated Personnel Area Totals	196	192.00	10,821,298.80	32	28.50	3,129,458.28	228	220.50	13,950,757.08
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,260.00	7	3.50	65,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	192.00	10,821,298.80	25	25.00	3,064,198.28	221	217.00	13,885,497.08
DEPARTMENT TOTALS	196	192.00	10,821,298.80	32	28.50	3,129,458.28	228	220.50	13,950,757.08



Data as of 6/30/2017

LIEUTENANT GOVERNOR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0146 - LG-Lt Governor										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90	
Personnel Area Total	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90	
Appropriated Personnel Area Totals	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90	
LIEUTENANT GOVERNOR TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90	
DEPARTMENT TOTALS	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90	



Data as of 6/30/2017

SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,344.00	5	2.50	45,344.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	358.00	18,899,465.00	183	175.60	9,643,017.02	735	533.60	28,542,482.02
Personnel Area Total	552	358.00	18,899,465.00	188	178.10	9,688,361.02	740	536.10	28,587,826.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,344.00	5	2.50	45,344.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	358.00	18,899,465.00	183	175.60	9,643,017.02	735	533.60	28,542,482.02
Appropriated Personnel Area Totals	552	358.00	18,899,465.00	188	178.10	9,688,361.02	740	536.10	28,587,826.02
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,344.00	5	2.50	45,344.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	358.00	18,899,465.00	183	175.60	9,643,017.02	735	533.60	28,542,482.02
DEPARTMENT TOTALS	552	358.00	18,899,465.00	188	178.10	9,688,361.02	740	536.10	28,587,826.02



Data as of 6/30/2017

TREASURY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,876.00	6	3.00	57,876.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,019,357.64	22	7.00	1,168,872.38	71	51.00	4,188,230.02
Personnel Area Total	49	44.00	3,019,357.64	28	10.00	1,226,748.38	77	54.00	4,246,106.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,876.00	6	3.00	57,876.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,019,357.64	22	7.00	1,168,872.38	71	51.00	4,188,230.02
Appropriated Personnel Area Totals	49	44.00	3,019,357.64	28	10.00	1,226,748.38	77	54.00	4,246,106.02
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,876.00	6	3.00	57,876.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,019,357.64	22	7.00	1,168,872.38	71	51.00	4,188,230.02
DEPARTMENT TOTALS	49	44.00	3,019,357.64	28	10.00	1,226,748.38	77	54.00	4,246,106.02



Data as of 6/30/2017

RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF FF J-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	26	26.00	1,373,548.80	4	4.00	483,620.80	30	30.00	1,857,169.60
Personnel Area Total	26	26.00	1,373,548.80	15	4.00	484,145.80	41	30.00	1,857,694.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	120,900.00	11	5.50	120,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	7,536,930.56	11	11.00	1,918,737.60	126	126.00	9,455,668.16
Personnel Area Total	115	115.00	7,536,930.56	22	16.50	2,039,637.60	137	131.50	9,576,568.16
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,140.00	2	1.00	23,140.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	135	133.00	8,158,248.80	11	9.50	1,636,161.40	146	142.50	9,794,410.20
Personnel Area Total	135	133.00	8,158,248.80	26	10.50	1,660,276.40	161	143.50	9,818,525.20
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	13	6.50	144,040.00	13	6.50	144,040.00
Student Employees Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	144,040.00
All Other Employees	278	276.00	17,145,399.56	24	26.50	4,275,120.06	306	302.50	
· · ·	-			-					21,420,519.62
Appropriated Personnel Area Totals	278	276.00	17,145,399.56	65	33.00	4,420,660.06	343	309.00	21,566,059.62



Data as of 6/30/2017

RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	144,040.00	13	6.50	144,040.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	278	276.00	17,145,399.56	28	26.50	4,275,120.06	306	302.50	21,420,519.62
DEPARTMENT TOTALS	278	276.00	17,145,399.56	65	33.00	4,420,660.06	343	309.00	21,566,059.62



Data as of 6/30/2017

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	135,865.60	4	2.00	103,313.60	8	6.00	239,179.20
Personnel Area Total	4	4.00	135,865.60	7	2.00	103,313.60	11	6.00	239,179.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	61,360.00	4	2.00	72,800.00	7	4.00	134,160.00
Personnel Area Total	3	2.00	61,360.00	7	2.00	72,800.00	10	4.00	134,160.00
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	30	26.00	1,107,886.00	2	2.00	169,270.40	32	28.00	1,277,156.40
Personnel Area Total	30	26.00	1,107,886.00	5	2.00	169,270.40	35	28.00	1,277,156.40
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	310,814.40	3	2.00	113,068.80	14	13.00	423,883.20
Personnel Area Total	11	11.00	310,814.40	7	2.00	113,143.80	18	13.00	423,958.20
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	85,134.40	6	2.50	131,861.60	9	5.50	216,996.00
Personnel Area Total	3	3.00	85,134.40	9	2.50	131,861.60	12	5.50	216,996.00



Data as of 6/30/2017

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	289,744.00	0	0.00	0.00	9	9.00	289,744.00
Personnel Area Total	9	9.00	289,744.00	5	0.00	0.00	14	9.00	289,744.00
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,070.40	3	2.00	96,200.00	5	4.00	182,270.40
Personnel Area Total	2	2.00	86,070.40	7	2.00	96,200.00	9	4.00	182,270.40
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	80,184.00	4	2.00	96,470.40	6	4.00	176,654.40
Personnel Area Total	2	2.00	80,184.00	7	2.00	96,470.40	9	4.00	176,654.40
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40
Personnel Area Total	2	2.00	77,750.40	6	1.00	56,160.00	8	3.00	133,910.40



Data as of 6/30/2017

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	189,654.40	3	2.00	164,486.40	9	8.00	354,140.80
Personnel Area Total	6	6.00	189,654.40	6	2.00	164,486.40	12	8.00	354,140.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	51,729.60	4	2.00	133,536.00	6	3.00	185,265.60
Personnel Area Total	2	1.00	51,729.60	8	2.00	133,536.00	10	3.00	185,265.60
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	58	58.00	2,264,078.78	7	4.00	505,980.28	65	62.00	2,770,059.06
Personnel Area Total	58	58.00	2,264,078.78	10	4.00	505,980.28	68	62.00	2,770,059.06
OUAE English Handling & H. H.									
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	98,488.00	3	2.00	92,152.32	6	5.00	190,640.32
Personnel Area Total	3	3.00	98,488.00	7	2.00	92,152.32	10	5.00	190,640.32



Data as of 6/30/2017

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	58,739.20	3	2.00	87,172.80	5	4.00	145,912.00
Personnel Area Total	2	2.00	58,739.20	7	2.00	87,172.80	9	4.00	145,912.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	51,024.48	3	1.70	51,024.48
Personnel Area Total	0	0.00	0.00	7	1.70	51,024.48	7	1.70	51,024.48
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	62,400.00	6	3.50	62,400.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	9	7.00	327,475.20	2	1.00	110,000.02	11	8.00	437,475.22
Personnel Area Total	9	7.00	327,475.20	14	4.50	172,400.02	23	11.50	499,875.22
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	89,731.20	3	1.00	49,524.80	6	4.00	139,256.00
Personnel Area Total	3	3.00	89,731.20	6	1.00	49,524.80	9	4.00	139,256.00
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	191,844.64	3	2.00	146,463.20	8	7.00	338,307.84
Personnel Area Total	5	5.00	191,844.64	7	2.00	146,463.20	12	7.00	338,307.84



Data as of 6/30/2017

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,132,872.00	1	1.00	104,998.40	36	36.00	1,237,870.40
Personnel Area Total	35	35.00	1,132,872.00	1	1.00	104,998.40	36	36.00	1,237,870.40
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	41.00	1,579,795.10	1	1.00	127,337.60	55	42.00	1,707,132.70
Personnel Area Total	54	41.00	1,579,795.10	1	1.00	127,337.60	55	42.00	1,707,132.70
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	228,987.20	4	2.00	87,256.00	10	8.00	316,243.20
Personnel Area Total	6	6.00	228,987.20	7	2.00	87,256.00	13	8.00	316,243.20



Data as of 6/30/2017

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.00	133,120.00	11	5.00	133,120.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	87	57.00	2,635,048.00	2	2.00	245,689.60	89	59.00	2,880,737.60
Personnel Area Total	87	57.00	2,635,048.00	17	7.00	378,809.60	104	64.00	3,013,857.60
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	5.00	181,469.60	2	0.00	0.00	11	5.00	181,469.60
Personnel Area Total	9	5.00	181,469.60	5	0.00	0.00	14	5.00	181,469.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	87,430.72	4	2.00	89,273.60	7	5.00	176,704.32
Personnel Area Total	3	3.00	87,430.72	7	2.00	89,273.60	10	5.00	176,704.32
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113.401.60	3	1.00	69,784.00	8	6.00	183,185.60
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
Personnel Area Total	0	0.00	0.00	7	2.00	79,705.60	7	2.00	79,705.60



Data as of 6/30/2017

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	616,460.00	4	2.00	173,804.80	22	20.00	790,264.80
Personnel Area Total	18	18.00	616,460.00	7	2.00	173,804.80	25	20.00	790,264.80
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	45,323.20	3	2.00	88,816.00	4	3.00	134,139.20
Personnel Area Total	1	1.00	45,323.20	7	2.00	88,816.00	8	3.00	134,139.20
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	189.529.60	3	2.00	164.994.96	8	7.00	354,524.56
Personnel Area Total	5	5.00	189,529.60	7	2.00	164,994.96	12	7.00	354,524.56
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	12	10.00	291.855.20	3	1.00	87.235.20	15	11.00	379,090.40
Personnel Area Total	12	10.00	291,855.20	6	1.00	87,235.20	18	11.00	379,090.40
OUDC St Martin ille Usering Authority									
0H36 - St Martinville Housing Authority	_			-			_		-
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	42,710.46	5	2.50	107,850.86	7	4.50	150,561.32
Personnel Area Total	2	2.00	42,710.46	7	2.50	107,850.86	9	4.50	150,561.32



Data as of 6/30/2017

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	31	30.00	1,214,553.60	3	2.00	254,992.00	34	32.00	1,469,545.60
Personnel Area Total	31	30.00	1,214,553.60	6	2.00	254,992.00	37	32.00	1,469,545.60
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	202,612.80	2	2.00	110,552.00	9	8.00	313,164.80
Personnel Area Total	7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	244,827.70	3	1.00	150,009.60	11	9.00	394,837.30
Personnel Area Total	8	8.00	244,827.70	5	1.00	150,009.60	13	9.00	394,837.30
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,731.20	2	0.00	35,400.00	4	2.00	99,131.20
Personnel Area Total	2	2.00	63,731.20	6	0.00	35,400.00	8	2.00	99,131.20
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	86,132.80	3	1.75	75,556.00	6	4.75	161,688.80
Personnel Area Total	3	3.00	86,132.80	7	1.75	75,556.00	10	4.75	161,688.80



Data as of 6/30/2017

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	16	10.00	459,638.40	4	2.00	135,309.08	20	12.00	594,947.48
Personnel Area Total	16	10.00	459,638.40	7	2.00	135,459.08	23	12.00	595,097.48
0H44 - St Landry Parish Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	315,660.80	3	2.00	156,000.00	13	12.00	471,660.80
Personnel Area Total	10	10.00	315,660.80	8	2.00	156,000.00	18	12.00	471,660.80
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	159,390.40	4	2.00	128,939.20	8	6.00	288,329.60
Personnel Area Total	4	4.00	159,390.40	7	2.00	128,939.20	11	6.00	288,329.60
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	154,772.80	3	1.00	60,000.00	8	6.00	214,772.80



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nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	67,704.00	3	1.00	40,000.00	5	3.00	107,704.00
Personnel Area Total	2	2.00	67,704.00	5	1.00	40,000.00	7	3.00	107,704.00
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	267,592.00	3	2.00	142,854.40	11	10.00	410,446.40
Personnel Area Total	8	8.00	267,592.00	6	2.00	142,854.40	14	10.00	410,446.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	14	13.00	394,617.60	3	2.00	135,241.60	17	15.00	529,859.20
Personnel Area Total	14	13.00	394,617.60	5	2.00	135,241.60	19	15.00	529,859.20
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,857.60	2	1.00	34,611.20	3	2.00	71,468.80
Personnel Area Total	1	1.00	36,857.60	5	1.00	34,611.20	6	2.00	71,468.80



Data as of 6/30/2017

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	416,624.00	3	1.00	75,004.80	15	13.00	491,628.80
Personnel Area Total	12	12.00	416,624.00	5	1.00	75,004.80	17	13.00	491,628.80
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	151,840.00	1	1.00	44,952.18	6	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	163,425.60	2	1.00	48,880.00	8	7.00	212,305.60
Personnel Area Total	6	6.00	163,425.60	5	1.00	48,880.00	11	7.00	212,305.60
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60



Data as of 6/30/2017

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	11	11.00	404,476.80	2	0.00	0.00	13	11.00	404,476.80
Personnel Area Total	11	11.00	404,476.80	3	0.00	0.00	14	11.00	404,476.80
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	323,273.60	4	2.00	142,209.60	14	12.00	465,483.20
Personnel Area Total	10	10.00	323,273.60	7	2.00	142,209.60	17	12.00	465,483.20
OUCO Manufield Upweine Authority									
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	143,217.72	8	6.00	271,449.72
Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	11	6.00	271,449.72
0H62 - Leesville Housing Authority									
		0.05							
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16



Data as of 6/30/2017

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Autho	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	505,668.80	8	4.00	190,569.60	24	20.00	696,238.40
Personnel Area Total	16	16.00	505,668.80	11	4.00	190,569.60	27	20.00	696,238.40
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	2.00	74,195.16	3	1.50	84,544.54	6	3.50	158,739.70
Personnel Area Total	3	2.00	74,195.16	7	1.50	84,744.54	10	3.50	158,939.70
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	300,601.60	4	2.00	121,439.20	14	12.00	422,040.80
Personnel Area Total	10	10.00	300,601.60	7	2.00	121,439.20	17	12.00	422,040.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29.660.80	4	2.00	54.993.60	5	3.00	84,654.40
Personnel Area Total	1	1.00	29,660.80	7	2.00	54,993.60	8	3.00	84,654.40
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	17,680.00	1	1.00	17,680.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	22	21.37	612,461.20	4	2.00	168,754.80	26	23.37	781,216.00
Personnel Area Total	22	21.37	612,461.20	8	3.00	186,584.80	30	24.37	799,046.00



Data as of 6/30/2017

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	43,680.00	4	2.00	43,680.00
Personnel Area Total	0	0.00	0.00	7	2.00	43,680.00	7	2.00	43,680.00
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
0H70 - White Castle Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	<u> </u>	2.00	87,360.00 87,360.00	11	<u> </u>	196,913.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	237.785.34	2	2.00	203.777.60	9	9.00	441.562.94
Personnel Area Total	7	7.00	237,785.34	6	2.00	203,777.60	13	9.00	441,562.94
0H72 - Natchitoches Parish Housing Authorit	у								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	139,048.00	2	2.00	122,000.00	6	6.00	261,048.00
Personnel Area Total	4	4.00	139,048.00	7	2.00	122,000.00	11	6.00	261,048.00



Data as of 6/30/2017

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.89	43,269.16	4	0.89	43,269.16
Personnel Area Total	0	0.00	0.00	7	0.89	43,269.16	7	0.89	43,269.16
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	28,433.60	3	2.00	96,516.42	4	3.00	124,950.02
Personnel Area Total	1	1.00	28,433.60	7	2.00	96,706.42	8	3.00	125,140.02
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	1	1.00	26,270.40	2	1.00	46,154.76	3	2.00	72,425.16
Personnel Area Total	1	1.00	26,270.40	6	1.00	46,254.76	7	2.00	72,525.16
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	43,047.68	2	2.00	68,860.48
Personnel Area Total	1	1.00	25,812.80	6	1.00	43,047.68	7	2.00	68,860.48



Data as of 6/30/2017

nits of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	30,284.80	2	1.00	41,600.00	3	2.00	71,884.80
Personnel Area Total	1	1.00	30,284.80	6	1.00	41,600.00	7	2.00	71,884.80
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.40	34,664.04	4	0.40	34,664.04
Personnel Area Total	0	0.00	0.00	7	0.40	34,664.04	7	0.40	34,664.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.78	21,974.00	4	0.78	21,974.00
Personnel Area Total	0	0.00	0.00	6	0.78	21,974.00	6	0.78	21,974.00
0H84 - Homer Housing Authority									
2 1	<u> </u>	0.00	0.00	0	0.00	0.00	0	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00	0	0.00	0.00
	0	2.00	68.929.12	3	2.00	0.00 69,468.80	3	0.00 4.00	0.00 138.397.92
All Other Employees	<u> </u>	2.00	<u>68,929.12</u> 68,929.12	4 7	2.00	<u>69,468.80</u>			<u>138,397.92</u> 1 38,397.92
Personnel Area Total	3	2.00	68,929.12	/	2.00	69,468.80	10	4.00	138,397.92



Data as of 6/30/2017

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
Personnel Area Total	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	65,540.80	4	2.00	87,034.72	6	4.00	152,575.52
Personnel Area Total	2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	24,000.00	1	1.00	24,000.00
Personnel Area Total	0	0.00	0.00	3	1.00	24,000.00	3	1.00	24,000.00
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	40,441.19	4	1.00	66,271.68	5	2.00	106,712.87
Personnel Area Total	1	1.00	40,441.19	6	1.00	66,271.68	7	2.00	106,712.87
0H91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	178,627.28	2	2.00	130,146.38	7	7.00	308,773.66
Personnel Area Total	5	5.00	178,627.28	5	2.00	130,146.38	10	7.00	308,773.66



Data as of 6/30/2017

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.50	213,200.00	18	9.50	213,200.00
Board Members	0	0.00	0.00	274	0.00	1,515.00	274	0.00	1,515.00
All Other Employees	658	589.37	21,186,391.29	260	140.02	8,292,836.22	918	729.39	29,479,227.51
Units of Local Govt Personnel Area Totals	658	589.37	21,186,391.29	552	149.52	8,507,551.22	1,210	738.89	29,693,942.51
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.50	213,200.00	18	9.50	213,200.00
Board Members	0	0.00	0.00	274	0.00	1,515.00	274	0.00	1,515.00
All Other Employees	658	589.37	21,186,391.29	260	140.02	8,292,836.22	918	729.39	29,479,227.51
DEPARTMENT TOTALS	658	589.37	21,186,391.29	552	149.52	8,507,551.22	1,210	738.89	29,693,942.51



Data as of 6/30/2017

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	69,888.52	5	2.00	69,888.52
Personnel Area Total	0	0.00	0.00	18	2.00	69,888.52	18	2.00	69,888.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	525.00	6	0.00	525.00
All Other Employees	13	13.00	443,758.38	3	2.00	172,250.90	16	15.00	616,009.28
Personnel Area Total	13	13.00	443,758.38	9	2.00	172,775.90	22	15.00	616,534.28
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	36	36.00	1,186,931.20	3	1.00	223,892.00	39	37.00	1,410,823.20
Personnel Area Total	36	36.00	1,186,931.20	14	1.00	225,942.00	50	37.00	1,412,873.20
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	39	36.00	1.336.296.00	2	2.00	243,963.20	41	38.00	1,580,259.20
Personnel Area Total	39	36.00	1,336,296.00	13	2.00	246,013.20	52	38.00	1,582,309.20



Data as of 6/30/2017

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
All Other Employees	12	12.00	396,156.80	2	2.00	148,392.40	14	14.00	544,549.20
Personnel Area Total	12	12.00	396,156.80	10	2.00	160,902.44	22	14.00	557,059.24
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	737,464.00	2	2.00	155,500.80	21	21.00	892,964.80
Personnel Area Total	19	19.00	737,464.00	2	2.00	155,500.80	21	21.00	892,964.80
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,675.00	12	0.00	1,675.00
All Other Employees	44	44.00	1.753.960.00	2	2.00	265,304.00	46	46.00	2,019,264.00
Personnel Area Total	44	44.00	1,753,960.00	14	2.00	266,979.00	58	46.00	2,020,939.00
0L10 - Orleans Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	114.00	4.766.751.60	1	1.00	104.998.40	116	115.00	4.871.750.00
Personnel Area Total	115	114.00	4,766,751.60	1	1.00	104,998.40	116	115.00	4,871,750.00
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.25	12,852.00	9	0.25	12,852.00
All Other Employees	43	42.40	1,787,506.24	3	1.50	172,848.00	46	43.90	1,960,354.24
Personnel Area Total	43	42.40	1,787,506.24	12	1.75	185,700.00	55	44.15	1,973,206.24



Data as of 6/30/2017

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	26	25.50	974,733.24	2	1.75	108,938.44	28	27.25	1,083,671.68
Personnel Area Total	26	25.50	974,733.24	6	1.84	110,110.44	32	27.34	1,084,843.68
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.60	2,003,946.88	1	1.00	65,270.40	51	50.60	2,069,217.28
Personnel Area Total	50	49.60	2,003,946.88	1	1.00	65,270.40	51	50.60	2,069,217.28
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	120,238.56	1	0.00	0.00	4	3.00	120,238.56
Personnel Area Total	3	3.00	120,238.56	9	0.00	600.00	12	3.00	120,838.56
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	486,612.40	11	7.00	958,284.44	18	14.00	1,444,896.84
Personnel Area Total	7	7.00	486,612.40	16	7.00	958,284.44	23	14.00	1,444,896.84
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1.724.00	7	0.00	1,724.00
All Other Employees	43	43.00	1,860,378.00	5	5.00	478,982.40	48	48.00	2,339,360.40
Personnel Area Total	43	43.00	1,860,378.00	<u>_</u>	5.00	480,706.40	55	48.00	2,341,084.40



Data as of 6/30/2017

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	16	16.00	688,048.14	6	3.00	246,022.40	22	19.00	934,070.54
Personnel Area Total	16	16.00	688,048.14	11	3.00	246,022.40	27	19.00	934,070.54
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	174,865.05	4	2.00	174,865.05
Personnel Area Total	0	0.00	0.00	8	2.00	174,865.05	8	2.00	174,865.05
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	28,080.00	1	1.00	28,080.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	18	18.00	760,281.60	6	6.00	898,289.60	24	24.00	1,658,571.20
Personnel Area Total	18	18.00	760,281.60	22	7.00	927,494.60	40	25.00	1,687,776.20
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 Madison Datish Dath Commission									
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	84,800.02	4	2.00	84,800.02
Personnel Area Total	0	0.00	0.00	9	2.00	84,800.02	9	2.00	84,800.02



Data as of 6/30/2017

its of Local Govt Agencies		CLASS	IFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	246	245.40	12,949,661.92	19	17.40	2.469.547.86	265	262.80	15,419,209.78
Personnel Area Total	246	245.40	12,949,661.92	25	17.40	2,469,547.86	271	262.80	15,419,209.78
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	9	0.00	1.622.25	9	0.00	1,622.25
All Other Employees	56	53.60	2.550.949.44	7	7.00	776.120.02	63	60.60	3,327,069.46
Personnel Area Total	56	53.60	2,550,949.44	17	8.00	800,622.27	73	61.60	3,351,571.71
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	0.00	1	1.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	96	95.00	3.963.065.60	17	16.00	2.377.939.20	113	111.00	6,341,004.80
Personnel Area Total	96	95.00	3,963,065.60	25	17.00	2,377,939.20	121	112.00	6,341,004.80
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30



Data as of 6/30/2017

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	104,692.80	2	1.80	104,692.80
Personnel Area Total	0	0.00	0.00	13	1.80	105,442.80	13	1.80	105,442.80
Units of Local Govt Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees									
Student Employees Board Members	0	0.00	0.00	3 169	3.00	50,960.00	3 169	3.00	50,960.00
All Other Employees	0 882	872.50	0.00 38,766,740.00	169	0.34 90.95	38,730.29 10,532,077.47	1,001	0.34 963.45	38,730.29 49,298,817.47
				-					
Units of Local Govt Personnel Area Totals	882	872.50	38,766,740.00	291	94.29	10,621,767.76	1,173	966.79	49,388,507.76
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	50,960.00	3	3.00	50,960.00
Board Members	0	0.00	0.00	169	0.34	38,730.29	169	0.34	38,730.29
All Other Employees	882	872.50	38,766,740.00	119	90.95	10,532,077.47	1,001	963.45	49,298,817.47
DEPARTMENT TOTALS	882	872.50	38,766,740.00	291	94.29	10,621,767.76	1,173	966.79	49,388,507.76



Data as of 6/30/2017

INDEPENDENT

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Personnel Area Total	0	0.00	0.00	14	1.00	41,600.00	14	1.00	41,600.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90



Data as of 6/30/2017

INDEPENDENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	5.00	269,857.58	5	5.00	269,857.58
DEPARTMENT TOTALS	0	0.00	0.00	18	5.00	269,857.58	18	5.00	269,857.58



Data as of 6/30/2017

LEGISLATIVE

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
Personnel Area Total	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
Units of Local Govt Personnel Area Totals	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
DEPARTMENT TOTALS	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96



Data as of 6/30/2017

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies			CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE		
EXECUTIVE BRANCH AGENCIES TOTALS											
Education Employees	5,625	5,454.04	177,461,653.62	24,504	19,907.48	1,148,452,302.09	30,129	25,361.52	1,325,913,955.71		
Student Employees	0	0.00	0.00	924	376.51	9,693,033.06	924	376.51	9,693,033.06		
Board Members	0	0.00	0.00	570	28.00	1,462,133.08	570	28.00	1,462,133.08		
All Other Employees	32,535	31,077.57	1,527,073,876.70	4,394	3,408.30	239,903,949.00	36,929	34,485.87	1,766,977,825.70		
STATEWIDE TOTALS	38,160	36,531.61	1,704,535,530.32	30,392	23,720.29	1,399,511,417.23	68,552	60,251.90	3,104,046,947.55		



Data as of 6/30/2017

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,625	5,454.04	177,461,653.62	24,504	19,907.48	1,148,452,302.09	30,129	25,361.52	1,325,913,955.71
Student Employees	0	0.00	0.00	903	362.01	9,434,281.06	903	362.01	9,434,281.06
Board Members	0	0.00	0.00	198	28.00	1,384,399.26	198	28.00	1,384,399.26
All Other Employees	31,988	30,559.90	1,501,495,205.40	3,878	3,194.74	224,903,088.00	35,866	33,754.64	1,726,398,293.40
STATEWIDE TOTALS	37,613	36,013.94	1,678,956,859.02	29,483	23,492.23	1,384,174,070.41	67,096	59,506.17	3,063,130,929.43
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,613	36,013.94	1,678,956,859.02	28,382	23,102.22	1,373,355,390.09	65,995	59,116.16	3,052,312,249.11
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	34,276 1,042 2,295		1,567,123,599.37 36,963,712.14 74,869,547.51	17,564 311 11,608		872,804,785.33 13,114,686.88 498,254,598.20	51,840 1,353 13,903		2,439,928,384.70 50,078,399.02 573,124,145.71



Data as of 6/30/2017

Non-Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	14.50	258,752.00	21	14.50	258,752.00
Board Members	0	0.00	0.00	372	0.00	77,733.82	372	0.00	77,733.82
All Other Employees	547	517.67	25,578,671.30	516	213.56	15,000,861.00	1,063	731.23	40,579,532.30
STATEWIDE TOTALS	547	517.67	25,578,671.30	909	228.06	15,337,346.82	1,456	745.73	40,916,018.12
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	547	517.67	25,578,671.30	516	213.56	15,000,861.00	1,063	731.23	40,579,532.30
Employees with In-State Resident	531		24,925,601.22	893		15,175,875.82	1,424		40,101,477.04
Employees with Out-of State Resident	1		63,107.20	0		0.00	1		63,107.20
Employees with Unknown Resident	15		589,962.88	16		161,471.00	31		751,433.88



Data as of 6/30/2017

Units of Local Government	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	13.50	289,120.00	23	13.50	289,120.00
Board Members	0	0.00	0.00	445	0.34	40,395.29	445	0.34	40,395.29
All Other Employees	1,540	1,461.87	59,953,131.29	393	235.47	19,450,129.33	1,933	1,697.34	79,403,260.62
STATEWIDE TOTALS	1,540	1,461.87	59,953,131.29	861	249.31	19,779,644.62	2,401	1,711.18	79,732,775.91
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,540	1,461.87	59,953,131.29	393	235.47	19,450,129.33	1,933	1,697.34	79,403,260.62
Employees with In-State Resident	1,495		57,964,341.11	820		18,881,855.00	2,315		76,846,196.11
Employees with Out-of State Resident	19		856,107.20	6		287,371.80	25		1,143,479.00
Employees with Unknown Resident	26		1,132,682.98	35		610,417.82	61		1,743,100.80



Data as of 6/30/2017

All Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,625	5,454.04	177,461,653.62	24,504	19,907.48	1,148,452,302.09	30,129	25,361.52	1,325,913,955.71
Student Employees	0	0.00	0.00	947	390.01	9,982,153.06	947	390.01	9,982,153.06
Board Members	0	0.00	0.00	1,015	28.34	1,502,528.37	1,015	28.34	1,502,528.37
All Other Employees	34,075	32,539.44	1,587,027,007.99	4,787	3,643.77	259,354,078.33	38,862	36,183.21	1,846,381,086.32
STATEWIDE TOTALS	39,700	37,993.48	1,764,488,661.61	31,253	23,969.60	1,419,291,061.85	70,953	61,963.08	3,183,779,723.46
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,700	37,993.48	1,764,488,661.61	29,291	23,551.25	1,407,806,380.42	68,991	61,544.73	3,172,295,042.03
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	36,302 1,062 2,336		1,650,013,541.70 37,882,926.54 76,592,193.37	19,277 317 11,659		906,862,516.15 13,402,058.68 499,026,487.02	55,579 1,379 13,995		2,556,876,057.85 51,284,985.22 575,618,680.39