

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 3/31/2017

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	Extract of the Report on State Employment prepared for the Office of Planning and E	Sudget.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 3/31/2017

	ONIDENCE	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,102	2,051.29	127,783,253.88	1,661	1,347.77	65,361,400.04	3,763	3,399.06	193,144,653.92
VETERANS AFFAIRS	882	774.50	26,812,254.82	13	5.00	429,230.28	895	779.50	27,241,485.10
ECONOMIC DEVELOPMENT	63	62.00	3,727,775.48	50	45.50	4,412,059.34	113	107.50	8,139,834.82
CRT	654	546.00	22,513,084.36	407	143.90	9,354,390.37	1,061	689.90	31,867,474.73
DOTD	4,257	4,250.50	201,415,429.18	95	54.00	3,566,205.06	4,352	4,304.50	204,981,634.24
DPSC - CORRECTIONS	4,727	4,573.00	197,778,295.73	83	71.70	7,403,967.54	4,810	4,644.70	205,182,263.27
DPSC - PUBLIC SAFETY	2,566	2,471.00	150,785,222.64	151	101.05	6,380,269.54	2,717	2,572.05	157,165,492.18
DYS-OFF OF JUV JUST	718	711.00	32,352,155.68	96	65.75	4,948,188.44	814	776.75	37,300,344.12
LDH	6,947	6,625.58	319,261,353.15	817	220.90	42,743,185.81	7,764	6,846.48	362,004,538.96
DCFS	3,474	3,393.00	146,312,593.27	80	23.00	3,476,748.86	3,554	3,416.00	149,789,342.13
DNR	280	275.00	16,766,824.88	33	17.50	1,257,073.52	313	292.50	18,023,898.40
REVENUE	694	630.00	34,884,637.32	46	12.70	2,113,212.14	740	642.70	36,997,849.46
DEQ	659	650.00	37,136,154.90	31	16.00	1,183,627.38	690	666.00	38,319,782.28
LWC	913	860.00	40,852,384.90	63	24.69	1,589,861.10	976	884.69	42,442,246.00
WILDLIFE & FISHERIES	843	817.00	45,475,755.05	53	30.24	1,531,564.32	896	847.24	47,007,319.37
CIVIL SERVICE AGENCIES	160	160.00	9,571,473.60	76	10.00	952,536.64	236	170.00	10,524,010.24
HIGHER EDUCATION	5,410	5,236.86	169,278,251.53	27,654	20,553.65	1,233,165,463.25	33,064	25,790.51	1,402,443,714.78
HEALTH CARE SERVICES	282	282.00	10,464,359.62	209	163.40	13,475,423.91	491	445.40	23,939,783.53
EDUCATION	476	443.50	25,862,086.38	244	219.26	14,792,747.80	720	662.76	40,654,834.18
EDUCATION - OTHER	331	322.00	11,617,978.94	433	371.65	20,680,851.32	764	693.65	32,298,830.26
PUBLIC SERVICE COMM	64	63.00	3,132,693.98	17	17.00	1,059,505.20	81	80.00	4,192,199.18
AGRICULTURE	522	502.00	24,601,630.30	55	49.66	4,042,599.34	577	551.66	28,644,229.64
JUSTICE	0	0.00	0.00	535	509.04	29,172,058.86	535	509.04	29,172,058.86
INSURANCE	198	192.00	10,775,342.24	30	27.50	3,114,378.28	228	219.50	13,889,720.52
LIEUTENANT GOVERNOR	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
SECRETARY OF STATE	557	361.00	19,029,150.40	190	179.80	9,799,106.72	747	540.80	28,828,257.12
TREASURY	49	44.00	2,978,012.96	28	10.00	1,224,512.38	77	54.00	4,202,525.34
RETIREMENT SYSTEMS	275	273.00	17,015,493.56	65	34.00	4,501,696.86	340	307.00	21,517,190.42
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employee	s) 38,107	36,572.23	1,708,355,554.25	33,227	24,335.66	1,492,570,101.54	71,334	60,907.89	3,200,925,655.79
EXECUTIVE DEPARTMENT	0	0.00	0.00	9	0.50	14,276.00	9	0.50	14,276.00
HOUSING AUTHORITIES	654	582.87	20,878,374.92	554	148.64	8,170,607.78	1,208	731.51	29,048,982.70
PORTS, LEVEE BOARDS	893	883.50	39,406,677.74	288	88.29	10,428,998.18	1,181	971.79	49,835,675.92
INDEPENDENT	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
LEGISLATIVE	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
UNITS OF LOCAL GOVT	1,547	1,466.37	60,285,052.66	861	241.43	19,187,906.60	2,408	1,707.80	79,472,959.26
TOTAL WORKFORCE	39,654	38,038.60	1,768,640,606.91	34,088	24,577.09	1,511,758,008.14	73,742	62,615.69	3,280,398,615.05

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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EXECUTIVE DEPARTMENT

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0100 - Gov-Executive Office										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.00	70,200.00	8	4.00	70,200.00	
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00	
All Other Employees	0	0.00	0.00	89	65.00	4,759,590.90	89	65.00	4,759,590.90	
Personnel Area Total	0	0.00	0.00	101	69.00	4,830,050.90	101	69.00	4,830,050.90	
0102 - Gov-Office of Inspector Gen										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38	
Personnel Area Total	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38	
0103 - Gov-Mental Health Advocacy Ser Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	40	37.12	1,770,221.44	1	1.00	99,500.18	41	38.12	1,869,721.62	
Personnel Area Total	40	37.12	1,770,221.44	2	1.50	107,716.18	42	38.62	1,877,937.62	
0106 - DOA-Louisiana Tax Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12	
All Other Employees	33	30.00	1,825,195.84	0	0.00	0.00	33	30.00	1,825,195.84	
Personnel Area Total	33	30.00	1,825,195.84	5	5.00	300,693.12	38	35.00	2,125,888.96	
0107 - Gov-Div of Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	18	10.00	171,340.00	18	10.00	171,340.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	377	365.00	22,960,936.28	91	90.00	7,266,286.82	468	455.00	30,227,223.10	

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	90,220.00	9	4.50	90,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	12,192,183.90	13	6.00	950,698.58	175	167.00	13,142,882.48
Personnel Area Total	162	161.00	12,192,183.90	22	10.50	1,040,918.58	184	171.50	13,233,102.48
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	300	299.00	16,247,612.16	300	299.00	16,247,612.16
Personnel Area Total	0	0.00	0.00	300	299.00	16,247,612.16	300	299.00	16,247,612.16
0112 - Gov-Dept of Military Affairs Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	753	735.50	27,452,815.00	755	737.50	27,537,408.60
Personnel Area Total	2	2.00	84,593.60	753	735.50	27,452,815.00	755	737.50	27,537,408.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	13	7.00	794,094.86	23	16.00	1,335,947.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	43,940.00	5	2.50	43,940.00
Board Members	0	0.00	0.00	10	0.00	750.00	10	0.00	750.00
All Other Employees	40	39.00	2,235,794.34	2	2.00	172,640.00	42	41.00	2,408,434.34
Personnel Area Total	40	39.00	2,235,794.34	17	4.50	217,330.00	57	43.50	2,453,124.34

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
PP -P 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	24	23.00	1,244,422.40	1	0.00	38,480.00	25	23.00	1,282,902.40
Personnel Area Total	24	23.00	1,244,422.40	14	0.00	39,000.00	38	23.00	1,283,422.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	890,574.62	82	65.00	3,270,639.32	99	82.00	4,161,213.94
Personnel Area Total	17	17.00	890,574.62	95	65.00	3,271,289.32	112	82.00	4,161,863.94
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	97.00	5,844,359.04	1	1.00	145,000.18	101	98.00	5,989,359.22
Personnel Area Total	100	97.00	5,844,359.04	1	1.00	145,000.18	101	98.00	5,989,359.22
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,180.00	3	1.50	24,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,988,345.58	2	2.00	276,953.56	34	33.00	2,265,299.14
Personnel Area Total	32	31.00	1,988,345.58	5	3.50	301,133.56	37	34.50	2,289,479.14
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,407,298.40	0	0.00	0.00	38	35.00	2,407,298.40
Personnel Area Total	38	35.00	2,407,298.40	2	1.00	16,744.00	40	36.00	2,424,042.40

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	1,332,884.80	0	0.00	0.00	41	40.00	1,332,884.80
Personnel Area Total	41	40.00	1,332,884.80	0	0.00	0.00	41	40.00	1,332,884.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	313.996.80	0	0.00	0.00	7	7.00	313,996.80
Personnel Area Total	7	7.00	313,996.80	0	0.00	0.00	7	7.00	313,996.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	15.50	320,070.40	31	15.50	320,070.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	737.00	48,860,176.82	1	1.00	149,999.98	750	738.00	49,010,176.80
Personnel Area Total	749	737.00	48,860,176.82	32	16.50	470,070.38	781	753.50	49,330,247.20
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,881,425.60	1	1.00	119,766.40	55	55.00	4,001,192.00
Personnel Area Total	54	54.00	3,881,425.60	2	1.50	127,566.40	56	55.50	4,008,992.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,488.00	2	1.00	20,488.00
Board Members	0	0.00	0.00	0	0.00	20,488.00	0	0.00	20,488.00
All Other Employees	81	79.00	4.884.114.56	0	0.00	0.00	81	79.00	4.884.114.56
All Other Liliployees	01	79.00	4,004,114.30	U	0.00	0.00	01	79.00	4,004,114.30

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0829 - DOA-Off of Aircraft Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20	
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	80	41.00	773,198.40	80	41.00	773,198.40	
Board Members	0	0.00	0.00	51	5.00	303,809.12	51	5.00	303,809.12	
All Other Employees	1,822	1,777.12	114,205,558.84	1,346	1,277.50	61,980,761.92	3,168	3,054.62	176,186,320.76	
Appropriated Personnel Area Totals	1,822	1,777.12	114,205,558.84	1,477	1,323.50	63,057,769.44	3,299	3,100.62	177,263,328.28	

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, p. 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	10	0.00	450.00	10	0.00	450.00
All Other Employees	99	97.50	5,873,601.24	3	3.00	397,116.98	102	100.50	6,270,718.22
Personnel Area Total	99	97.50	5,873,601.24	15	4.00	414,154.98	114	101.50	6,287,756.22
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	20,072.00	2	0.00	20,072.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	49	49.00	2,334,176.00	2	2.00	262,745.60	51	51.00	2,596,921.60
Personnel Area Total	49	49.00	2,334,176.00	13	2.00	283,492.60	62	51.00	2,617,668.60
0B01 - Arch Examrs La St Bd /Gov									
-	•			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00		0.00	1,043.00	7	0.00	1,043.00
All Other Employees Personnel Area Total	1 1	1.00 1.00	43,180.80 43,180.80	10	2.50 2.50	264,028.80 265,071.80	4 11	3.50 3.50	307,209.60 308,252.60
Personner Area Total	•	1.00	43,180.80	10	2.30	203,071.80	11	3.50	308,232.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	50,000.08	5	2.00	150,280.00	6	3.00	200,280.08
Personnel Area Total	1	1.00	50,000.08	9	2.00	150,280.00	10	3.00	200,280.08
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	6	6.00	221,166.40	5	2.00	179,450.12	11	8.00	400,616.52
Personnel Area Total	6	6.00	221,166.40	9	2.00	179,900.12	15	8.00	401,066.52

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
5 - FF	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	57,177.12	1	0.00	50.00	3	1.27	57,227.12
Personnel Area Total	2	1.27	57,177.12	6	0.00	300.00	8	1.27	57,477.12
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,385.00	19	0.00	1,385.00
All Other Employees	44	44.00	2.126.194.20	2	2.00	270,670.40	46	46.00	2,396,864.60
Personnel Area Total	44	44.00	2,126,194.20	21	2.00	272,055.40	65	46.00	2,398,249.60
OB20 - Real Estate Comm La /Gov Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 11	0.00 0.00 0.00	0.00 0.00 550.00	0 0 11	0.00 0.00 0.00	0.00 0.00 550.00
All Other Employees	19	17.40	732,617.60	2	2.00	213,782.40	21	19.40	946,400.00
Personnel Area Total	19	17.40	732,617.60	13	2.00	214,332.40	32	19.40	946,950.00
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	0	0.00	0.00	3	1.00	49,650.10	3	1.00	49,650.10
Personnel Area Total	0	0.00	0.00	10	1.00	50,025.10	10	1.00	50,025.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	8	0.00	450.00	8	0.00	450.00
All Other Employees	12	11.00	468,873.60	2	1.00	101,371.00	14	12.00	570,244.60
Personnel Area Total	12	11.00	468,873.60	11	1.50	109,361.00	23	12.50	578,234.60

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	21	21.00	814,039.20	2	2.00	170,758.90	23	23.00	984,798.10
Personnel Area Total	21	21.00	814,039.20	20	2.00	171,558.90	41	23.00	985,598.10
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	25	25.00	837,948.80	5	1.00	75,404.80	30	26.00	913,353.60

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B85 - LA Board of Prof Geoscientists										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00	
All Other Employees	1	0.00	18,720.00	1	1.00	50,000.00	2	1.00	68,720.00	
Personnel Area Total	1	0.00	18,720.00	9	1.00	50,800.00	10	1.00	69,520.00	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	1.50	44,200.00	5	1.50	44,200.00	
Board Members	0	0.00	0.00	136	0.00	8,905.00	136	0.00	8,905.00	
All Other Employees	280	274.17	13,577,695.04	43	22.77	2,250,525.60	323	296.94	15,828,220.64	
	280	274.17	13,577,695.04	184	24.27	2,303,630.60	464	298.44	15,881,325.64	

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A93 - Ascension/St James Reg Airport										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00	
All Other Employees	0	0.00	0.00	5	0.50	13,976.00	5	0.50	13,976.00	
Personnel Area Total	0	0.00	0.00	9	0.50	14,276.00	9	0.50	14,276.00	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00	
All Other Employees	0	0.00	0.00	5	0.50	13,976.00	5	0.50	13,976.00	
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	0.50	14,276.00	9	0.50	14,276.00	
EXECUTIVE DEPARTMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	85	42.50	817,398.40	85	42.50	817,398.40	
Board Members	0	0.00	0.00	191	5.00	313,014.12	191	5.00	313,014.12	
All Other Employees	2,102	2,051.29	127,783,253.88	1,394	1,300.77	64,245,263.52	3,496	3,352.06	192,028,517.40	
DEPARTMENT TOTALS	2,102	2,051.29	127,783,253.88	1,670	1,348.27	65,375,676.04	3,772	3,399.56	193,158,929.92	

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VETERANS AFFAIRS

Appropriated Agencies	1	CLAS:	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	103	100.00	3,955,486.34	5	5.00	428,630.28	108	105.00	4,384,116.62
Personnel Area Total	103	100.00	3,955,486.34	13	5.00	429,230.28	116	105.00	4,384,716.62
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	115.00	4,588,043.20	0	0.00	0.00	179	115.00	4,588,043.20
Personnel Area Total	179	115.00	4,588,043.20	0	0.00	0.00	179	115.00	4,588,043.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	145.00	4,817,280.00	0	0.00	0.00	148	145.00	4,817,280.00
Personnel Area Total	148	145.00	4,817,280.00	0	0.00	0.00	148	145.00	4,817,280.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	140.00	4,679,617.80	0	0.00	0.00	159	140.00	4,679,617.80
Personnel Area Total	159	140.00	4,679,617.80	0	0.00	0.00	159	140.00	4,679,617.80
0125 DVA NIM La Way Vatawaya Haysa									
0135 - DVA-NW La War Veterans Home	_			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	140.00	4,304,500.72	0	0.00	0.00	148	140.00	4,304,500.72
Personnel Area Total	148	140.00	4,304,500.72	0	0.00	0.00	148	140.00	4,304,500.72

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VETERANS AFFAIRS

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	134.50	4,467,326.76	0	0.00	0.00	145	134.50	4,467,326.76
Personnel Area Total	145	134.50	4,467,326.76	0	0.00	0.00	145	134.50	4,467,326.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	882	774.50	26,812,254.82	5	5.00	428,630.28	887	779.50	27,240,885.10
Appropriated Personnel Area Totals	882	774.50	26,812,254.82	13	5.00	429,230.28	895	779.50	27,241,485.10
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	882	774.50	26,812,254.82	5	5.00	428,630.28	887	779.50	27,240,885.10
DEPARTMENT TOTALS	882	774.50	26,812,254.82	13	5.00	429,230.28	895	779.50	27,241,485.10

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ECONOMIC DEVELOPMENT

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
1, 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	91,884.00	9	4.50	91,884.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,466,897.64	10	10.00	1,230,533.20	32	31.00	2,697,430.84
Personnel Area Total	22	21.00	1,466,897.64	19	14.50	1,322,417.20	41	35.50	2,789,314.84
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,260,877.84	31	31.00	3,089,642.14	72	72.00	5,350,519.98
Personnel Area Total	41	41.00	2,260,877.84	31	31.00	3,089,642.14	72	72.00	5,350,519.98
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	91.884.00	9	4.50	91,884.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,727,775.48	41	41.00	4,320,175.34	104	103.00	8,047,950.82
Appropriated Personnel Area Totals	63	62.00	3,727,775.48	50	45.50	4,412,059.34	113	107.50	8,139,834.82
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	91,884.00	9	4.50	91,884.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,727,775.48	41	41.00	4,320,175.34	104	103.00	8,047,950.82
DEPARTMENT TOTALS	63	62.00	3,727,775.48	50	45.50	4,412,059.34	113	107.50	8,139,834.82

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Report on State Employment

Data as of 3/31/2017

CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,280.00	2	1.00	20,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	33.00	2,238,035.80	5	5.00	388,460.80	44	38.00	2,626,496.60
Personnel Area Total	39	33.00	2,238,035.80	7	6.00	408,740.80	46	39.00	2,646,776.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,065,658.40	1	1.00	111,280.00	44	44.00	2,176,938.40
Personnel Area Total	43	43.00	2,065,658.40	4	2.50	142,480.00	47	45.50	2,208,138.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	74.00	3,036,659.60	2	2.00	217,609.60	81	76.00	3,254,269.20
Personnel Area Total	79	74.00	3,036,659.60	2	2.00	217,609.60	81	76.00	3,254,269.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	297.00	10,616,706.36	6	6.00	309,091.12	328	303.00	10,925,797.48
Personnel Area Total	322	297.00	10,616,706.36	7	6.50	319,491.12	329	303.50	10,936,197.48
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,542,146.32	3	3.00	258,819.60	32	32.00	1,800,965.92
Personnel Area Total	29	29.00	1,542,146.32	3	3.00	258,819.60	32	32.00	1,800,965.92

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Report on State Employment

Data as of 3/31/2017

CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	62.00	2,773,929.08	4	4.00	296,661.30	138	66.00	3,070,590.38
Personnel Area Total	134	62.00	2,773,929.08	5	4.50	307,061.30	139	66.50	3,080,990.38
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	538.00	22,273,135.56	21	21.00	1,581,922.42	667	559.00	23,855,057.98
Appropriated Personnel Area Totals	646	538.00	22,273,135.56	28	24.50	1,654,202.42	674	562.50	23,927,337.98

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Data as of 3/31/2017

CRT

on-Appropriated Agencies	1	CLASS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	239,948.80	378	118.40	7,650,687.85	386	126.40	7,890,636.65
Personnel Area Total	8	8.00	239,948.80	378	118.40	7,650,687.85	386	126.40	7,890,636.65
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Personnel Area Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	239,948.80	379	119.40	7,700,187.95	387	127.40	7,940,136.75
Non-Appropriated Personnel Area Totals	8	8.00	239,948.80	379	119.40	7,700,187.95	387	127.40	7,940,136.75
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	546.00	22,513,084.36	400	140.40	9,282,110.37	1,054	686.40	31,795,194.73
DEPARTMENT TOTALS	654	546.00	22,513,084.36	407	143.90	9,354,390.37	1,061	689.90	31,867,474.73

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Data as of 3/31/2017

DOTD

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
pp -p S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.00	241,384.00	17	11.00	241,384.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	182.00	10,922,936.70	9	9.00	1,001,594.10	192	191.00	11,924,530.80
Personnel Area Total	183	182.00	10,922,936.70	26	20.00	1,242,978.10	209	202.00	12,165,914.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.00	335,420.80	17	10.00	335,420.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,000	3,998.50	187,698,766.06	9	9.00	866,081.58	4,009	4,007.50	188,564,847.64
Personnel Area Total	4,000	3,998.50	187,698,766.06	26	19.00	1,201,502.38	4,026	4,017.50	188,900,268.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	21.00	576,804.80	34	21.00	576,804.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,183	4,180.50	198,621,702.76	18	18.00	1,867,675.68	4,201	4,198.50	200,489,378.44
Appropriated Personnel Area Totals	4,183	4,180.50	198,621,702.76	52	39.00	2,444,480.48	4,235	4,219.50	201,066,183.24

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Data as of 3/31/2017

DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp. 100 30 100	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	13	10.00	474,271.20	2	2.00	152,755.20	15	12.00	627,026.40
Personnel Area Total	13	10.00	474,271.20	13	2.00	153,755.20	26	12.00	628,026.40
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	8.00	120,640.00	8	8.00	120,640.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	61	60.00	2,319,455.22	5	4.00	794,742.40	66	64.00	3,114,197.62
Personnel Area Total	61	60.00	2,319,455.22	28	12.00	918,082.40	89	72.00	3,237,537.62
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	8.00	120,640.00	8	8.00	120,640.00
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	74	70.00	2,793,726.42	8	7.00	997,384.58	82	77.00	3,791,111.00
Non-Appropriated Personnel Area Totals	74	70.00	2,793,726.42	43	15.00	1,121,724.58	117	85.00	3,915,451.00
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	29.00	697,444.80	42	29.00	697,444.80
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	4,257	4,250.50	201,415,429.18	26	25.00	2,865,060.26	4,283	4,275.50	204,280,489.44
DEPARTMENT TOTALS	4,257	4,250.50	201,415,429.18	95	54.00	3,566,205.06	4,352	4,304.50	204,981,634.24

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	224	199.00	11,328,804.19	15	15.00	1,566,184.62	239	214.00	12,894,988.81
Personnel Area Total	224	199.00	11,328,804.19	20	20.00	1,786,184.92	244	219.00	13,114,989.11
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.404	1.369.00	55.507.920.26	11	11.00	1,641,081.52	1.415	1,380.00	57,149,001.78
Personnel Area Total	1,404	1,369.00	55,507,920.26	11	11.00	1,641,081.52	1,415	1,380.00	57,149,001.78
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	45,760.00	3	2.40	45,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	309.00	13,782,335.84	4	4.00	423,818.72	337	313.00	14,206,154.56
Personnel Area Total	333	309.00	13,782,335.84	7	6.40	469,578.72	340	315.40	14,251,914.56
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	265.00	10,977,285.80	6	6.00	650,368.16	283	271.00	11,627,653.96
Personnel Area Total	277	265.00	10,977,285.80	6	6.00	650,368.16	283	271.00	11,627,653.96
0409 - DOC-Dixon Correctional Inst									
	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0 4	0.00 2.00	0.00 30.160.00	0 4	0.00 2.00	0.00 30,160.00
Student Employees Board Members	0	0.00	0.00	0	0.00	30,160.00	0	0.00	30,160.00
		U.UU	U.UU	U	UUU	UUU	U	U.UU	0.00
All Other Employees	480	466.00	19,395,411.36	5	5.00	470,906.02	485	471.00	19,866,317.38

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DPSC - CORRECTIONS

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	542.00	22,561,285.50	9	9.00	1,246,934.52	559	551.00	23,808,220.02
Personnel Area Total	550	542.00	22,561,285.50	9	9.00	1,246,934.52	559	551.00	23,808,220.02
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	329.00	12,762,573.20	4	4.00	497,813.94	334	333.00	13,260,387.14
Personnel Area Total	330	329.00	12,762,573.20	4	4.00	497,813.94	334	333.00	13,260,387.14
0415 - DOC-Adult Probation and Parole		0.00	2.22	•	0.00		•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	750.00	36,764,318.76	0	0.00	0.00	778	750.00	36,764,318.76
Personnel Area Total	778	750.00	36,764,318.76	0	0.00	0.00	778	750.00	36,764,318.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	278.00	11,223,809.22	6	6.00	573,109.94	289	284.00	11,796,919.16
Personnel Area Total	283	278.00	11,223,809.22	6	6.00	573,109.94	289	284.00	11,796,919.16
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.30	37,304.80	4	2.30	37,304.80
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
	68	66.00	3.474.551.60	0	0.00	0.00	68	66.00	3,474,551.60
All Other Employees									

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.70	113,224.80	11	6.70	113,224.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,727	4,573.00	197,778,295.73	60	60.00	7,070,217.44	4,787	4,633.00	204,848,513.17
Appropriated Personnel Area Totals	4,727	4,573.00	197,778,295.73	83	71.70	7,403,967.54	4,810	4,644.70	205,182,263.27
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.70	113,224.80	11	6.70	113,224.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,727	4,573.00	197,778,295.73	60	60.00	7,070,217.44	4,787	4,633.00	204,848,513.17
DEPARTMENT TOTALS	4,727	4,573.00	197,778,295.73	83	71.70	7,403,967.54	4,810	4,644.70	205,182,263.27

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DPSC - PUBLIC SAFETY

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
rr -r 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	68,640.00	5	3.00	68,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	103.00	5,954,600.08	5	2.50	235,179.88	113	105.50	6,189,779.96
Personnel Area Total	108	103.00	5,954,600.08	10	5.50	303,819.88	118	108.50	6,258,419.96
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	10.75	262,080.00	15	10.75	262,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,747	1,693.00	114,802,285.00	67	50.55	3,875,446.90	1,814	1,743.55	118,677,731.90
Personnel Area Total	1,747	1,693.00	114,802,285.00	82	61.30	4,137,526.90	1,829	1,754.30	118,939,811.90
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.75	64,480.00	5	2.75	64,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	482.00	19.949.050.16	11	8.00	434,277.74	525	490.00	20,383,327.90
Personnel Area Total	514	482.00	19,949,050.16	16	10.75	498,757.74	530	492.75	20,447,807.90
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	159	156.00	8,360,213.94	6	5.00	546.767.26	165	161.00	8,906,981.20
Personnel Area Total	159	156.00	8,360,213.94	11	5.00	547,142.26	170	161.00	8,907,356.20
0423 - DPS-La Gaming Control Board									
_	^	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	261,806.74	9	9.00	261,806.74
		1.00	47,944.00	2			3	3.00	208,062.40
All Other Employees	1	1 ()()	4 / 944 00	,	2.00	160,118.40		3 ()()	

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DPSC - PUBLIC SAFETY

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
10	10.00	483,663.96	1	1.00	115,000.08	11	11.00	598,664.04	
10	10.00	483,663.96	2	1.50	127,480.08	12	11.50	611,144.04	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	1	1.00	12,480.00	1	1.00	12,480.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
13	13.00	728,936.00	1	1.00	103,950.34	14	14.00	832,886.34	
13	13.00	728,936.00	2	2.00	116,430.34	15	15.00	845,366.34	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	27	18.00	420,160.00	27	18.00	420,160.00	
0	0.00	0.00	14	9.00	262,181.74	14	9.00	262,181.74	
2,552	2,458.00	150,326,693.14	93	70.05	5,470,740.60	2,645	2,528.05	155,797,433.74	
	2,458.00	150,326,693.14	134					156,479,775.48	
	0 0 10 10 10 0 0 0 13 13	# EMP # FTE 0 0.00 0 0.00 0 0.00 10 10.00 10 10.00 0 0.00 0 0.00 0 0.00 13 13.00 13 13.00 0 0.00 0 0.00 0 0.00 0 0.00 2,552 2,458.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 10 10.00 483,663.96 10 10.00 483,663.96 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 13 13.00 728,936.00 13 13.00 728,936.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 2,552 2,458.00 150,326,693.14	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 1 0 0.00 0.0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 1 0.50 0 0.00 0.00 0.00 0 0.00 10 10.00 483,663.96 1 1.00 10 10.00 483,663.96 2 1.50 0 0.00 0.00 0.00 1 1.00 0 0.00 0.00 1 1.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 1 0.50 12,480.00 1 0 0.00 0.00 0.00 0 0.00 0.00 0 10 10.00 483,663.96 1 1.00 115,000.08 11 10 10.00 483,663.96 2 1.50 127,480.08 12 0 0.00 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 1 1.00 12,480.00 1 0 0.00 0.00 0 0 0.00 0.00 0 13 13.00 728,936.00 1 1.00 103,950.34 14 13 13.00 728,936.00 2 2.00 116,430.34 15 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 14 9.00 262,181.74 14 2,552 2,458.00 150,326,693.14 93 70.05 5,470,740.60 2,645	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A88 - Private Security Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	13	12.00	419,612.70	3	2.00	132,009.60	16	14.00	551,622.30	
Personnel Area Total	13	12.00	419,612.70	8	2.00	132,009.60	21	14.00	551,622.30	
0A91 - Private Investigator Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	1	1.00	38,916.80	4	2.00	95,177.60	5	3.00	134,094.40	
Personnel Area Total	1	1.00	38,916.80	9	2.00	95,177.60	10	3.00	134,094.40	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00	
All Other Employees	14	13.00	458,529.50	7	4.00	227,187.20	21	17.00	685,716.70	
Non-Appropriated Personnel Area Totals	14	13.00	458,529.50	17	4.00	227,187.20	31	17.00	685,716.70	
DPSC - PUBLIC SAFETY TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	27	18.00	420,160.00	27	18.00	420,160.00	
Board Members	0	0.00	0.00	24	9.00	262,181.74	24	9.00	262,181.74	
All Other Employees	2,566	2,471.00	150,785,222.64	100	74.05	5,697,927.80	2,666	2,545.05	156,483,150.44	
DEPARTMENT TOTALS	2,566	2,471.00	150,785,222.64	151	101.05	6,380,269.54	2,717	2,572.05	157,165,492.18	

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DYS-OFF OF JUV JUST

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	711.00	32,352,155.68	95	65.00	4,935,708.44	813	776.00	37,287,864.12
Personnel Area Total	718	711.00	32,352,155.68	96	65.75	4,948,188.44	814	776.75	37,300,344.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	711.00	32,352,155.68	95	65.00	4,935,708.44	813	776.00	37,287,864.12
Appropriated Personnel Area Totals	718	711.00	32,352,155.68	96	65.75	4,948,188.44	814	776.75	37,300,344.12
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	711.00	32,352,155.68	95	65.00	4,935,708.44	813	776.00	37,287,864.12
DEPARTMENT TOTALS	718	711.00	32,352,155.68	96	65.75	4,948,188.44	814	776.75	37,300,344.12

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LDH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES			
- · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE		
0300 - LDH-Jeff Parish Human Srv Auth											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
All Other Employees	141	139.08	6,559,754.03	15	14.22	1,910,284.74	156	153.30	8,470,038.77		
Personnel Area Total	141	139.08	6,559,754.03	15	14.22	1,910,284.74	156	153.30	8,470,038.77		
0301 - LDH-FI Parishes Human Srv Auth											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
All Other Employees	140	139.00	7.014.904.26	15	8.13	1.560.634.66	155	147.13	8,575,538.92		
Personnel Area Total	140	139.00	7,014,904.26	15	8.13	1,560,634.66	155	147.13	8,575,538.92		
0302 - LDH-Capital Area Human Svc Dst Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
All Other Employees	197	196.00	10,374,982.80	12	11.00	2,096,001.70	209	207.00	12,470,984.50		
Personnel Area Total	197	196.00	10,374,982.80	12	11.00	2,096,001.70	209	207.00	12,470,984.50		
0303 - LDH-Developml Disabilities Cn											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26		
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26		
0305 - LDH-Medical Vendor Admin											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	14	7.00	116,168.00	14	7.00	116,168.00		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
					0.00	5.50		0.00	5.00		
All Other Employees	900	875.00	41,526,882.80	48	42.50	2,990,010.40	948	917.50	44,516,893.20		

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE		
0307 - LDH-Office of Secretary											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	1	0.50	8,112.00	1	0.50	8,112.00		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
All Other Employees	389	377.00	25,253,161.70	18	10.00	1,625,089.18	407	387.00	26,878,250.88		
Personnel Area Total	389	377.00	25,253,161.70	19	10.50	1,633,201.18	408	387.50	26,886,362.88		
0309 - LDH-S Ctrl LA Human Ser Auth											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
All Other Employees	137	133.80	7.033.099.84	8	7.80	1.257.851.14	145	141.60	8.290.950.98		
Personnel Area Total	137	133.80	7,033,099.84	8	7.80	1,257,851.14	145	141.60	8,290,950.98		
0310 - LDH-NE Delta Human Svc Auth Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
All Other Employees	87	87.00	4,640,996.62	3	3.00	507,522.08	90	90.00	5,148,518.70		
Personnel Area Total	87	87.00	4,640,996.62	3	3.00	507,522.08	90	90.00	5,148,518.70		
0320 - LDH-Aging and Adult Services											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
All Other Employees	381	380.00	17,458,683.06	27	2.00	1,365,237.12	408	382.00	18,823,920.18		
Personnel Area Total	381	380.00	17,458,683.06	28	2.50	1,372,777.12	409	382.50	18,831,460.18		
0324 - LDH-LA Emergency Response Net											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92		
Personnel Area Total	<u>5</u> 5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92		
reisoillei Alea Total	3	3.00	333,302.40	2	2.00	221,372.32	,	7.00	307,044.32		

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ppropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,242,660.80	6	5.75	972,873.20	112	110.75	6,215,534.00
Personnel Area Total	106	105.00	5,242,660.80	6	5.75	972,873.20	112	110.75	6,215,534.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	50,336.00	6	3.00	50,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,128	1,104.00	61,088,449.50	90	13.50	6,334,803.54	1,218	1,117.50	67,423,253.04
Personnel Area Total	1,128	1,104.00	61,088,449.50	96	16.50	6,385,139.54	1,224	1,120.50	67,473,589.04
0330 - LDH-Off of Behavioral Health Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,864.00	4	2.00	32,864.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,458	1,305.93	59,154,509.44	252	18.50	14,362,799.88	1,710	1,324.43	73,517,309.32
Personnel Area Total	1,458	1,305.93	59,154,509.44	256	20.50	14,395,663.88	1,714	1,326.43	73,550,173.32
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	45,188.00	3	1.50	45,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,381	1,303.00	48,379,919.64	13	9.50	1,284,795.20	1,394	1,312.50	49,664,714.84
Personnel Area Total	1,381	1,303.00	48,379,919.64	16	11.00	1,329,983.20	1,397	1,314.00	49,709,902.84
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
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Board Members All Other Employees	0 72	0.00 64.77	0.00 3.171.531.06	0 5	0.00 1.00	0.00 291.907.20	0 77	0.00 65.77	0.00 3.463.438.26

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0376 - LDH-Central LA Hum Svc Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	78	78.00	3,984,468.80	2	2.00	225,006.60	80	80.00	4,209,475.40	
Personnel Area Total	78	78.00	3,984,468.80	2	2.00	225,006.60	80	80.00	4,209,475.40	
0377 - LDH-NW LA Hum Svcs District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	77	77.00	3,936,756.98	10	3.00	702,436.80	87	80.00	4,639,193.78	
Personnel Area Total	77	77.00	3,936,756.98	10	3.00	702,436.80	87	80.00	4,639,193.78	
N304 - Metropolitan Human Svc Dst										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	122	121.00	6,394,186.96	6	5.80	1,112,239.96	128	126.80	7,506,426.92	
Personnel Area Total	122	121.00	6,394,186.96	6	5.80	1,112,239.96	128	126.80	7,506,426.92	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	29	14.50	260,208.00	29	14.50	260,208.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	6,805	6,496.58	311,857,829.75	534	161.70	39,018,567.12	7,339	6,658.28	350,876,396.87	
Appropriated Personnel Area Totals	6,805	6,496.58	311,857,829.75	563	176.20	39,278,775.12	7,368	6,672.78	351,136,604.87	

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on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A33 - Addictive Dis Reg Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00	
Personnel Area Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00	
0B06 - Chiropractic Exam Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00	
All Other Employees	0	0.00	0.00	5	2.40	137,019.91	5	2.40	137,019.91	
Personnel Area Total	0	0.00	0.00	10	2.40	137,269.91	10	2.40	137,269.91	
0B10 - Embalm&Funrl Dir La St Bd /DHH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00	
All Other Employees	2	2.00	107,835.00	2	2.00	110,177.60	4	4.00	218,012.60	
Personnel Area Total	2	2.00	107,835.00	10	2.00	110,977.60	12	4.00	218,812.60	
0B13 - Med Examrs La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00	
All Other Employees	37	37.00	1,859,150.80	6	4.00	567,689.52	43	41.00	2,426,840.32	
Personnel Area Total	37	37.00	1,859,150.80	11	4.00	568,189.52	48	41.00	2,427,340.32	
0B14 - Nursing La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.00	11,440.00	1	0.00	11,440.00	
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53.346.04	
		0.00	0.00		3.00	20,010.01		5.00	33,313.04	
All Other Employees	59	53.00	3.238.164.80	5	2.00	417,809.60	64	55.00	3,655,974.40	

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	750.00	6	0.00	750.00
All Other Employees	2	2.00	79,809.60	4	3.00	186,643.08	6	5.00	266,452.68
Personnel Area Total	2	2.00	79,809.60	10	3.00	187,393.08	12	5.00	267,202.68
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	14	12.00	682,416.80	2	2.00	171,600.00	16	14.00	854,016.80
Personnel Area Total	14	12.00	682,416.80	15	2.00	172,500.00	29	14.00	854,916.80
OD40 Podislamila Ct Pd /PUIII									
0B19 - Radiology La St Bd /DHH	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees Personnel Area Total	1 1	1.00 1.00	44,428.80 44,428.80	3 11	1.00 1.00	82,717.60 83,117.60	4 12	2.00 2.00	127,146.40 127,546.40
reisonnei Area Totai	•	1.00	44,420.00		1.00	63,117.00	12	2.00	127,540.40
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	3	1.00	66,882.40	2	1.00	144,996.80	5	2.00	211,879.20
Personnel Area Total	3	1.00	66,882.40	15	1.00	145,829.58	18	2.00	212,711.98
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	1	0.00	10,400.00	3	2.00	123,926.40	4	2.00	134,326.40
Personnel Area Total	1	0.00	10,400.00	6	2.00	124,001.40	7	2.00	134,401.40
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	156,187.20	4	2.00	255,300.12	8	6.00	411,487.32
Personnel Area Total	4	4.00	156,187.20	16	2.00	257,100.12	20	6.00	413,287.32
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	29,120.00	3	2.00	158,315.80	4	2.00	187,435.80
Personnel Area Total	1	0.00	29,120.00	10	2.00	158,840.80	11	2.00	187,960.80
0B38 - Lic Prof Counsirs Bd Exam /DHH									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 2	0.00 1.00	0.00 30,160.00	0 2	0.00 1.00	0.00 30,160.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	1	0.00	15,600.00	5	2.50	137,550.40	6	2.50	153,150.40
Personnel Area Total	1	0.00	15,600.00	16	3.50	167,710.40		2.50	183,310.40

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on-Appropriated Agencies		CLAS!	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B39 - Psychologists Bd of Exam/DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00	
All Other Employees	0	0.00	0.00	3	2.00	90,068.54	3	2.00	90,068.54	
Personnel Area Total	0	0.00	0.00	7	2.00	90,368.54	7	2.00	90,368.54	
0B40 - Optometry Exam La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	1.650.00	5	0.00	1,650.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00	
0B41 - Pharmacy La Bd Of /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00	
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00	
All Other Employees	15	15.00	1,049,547.20	3	3.00	344,000.02	18	18.00	1,393,547.22	
Personnel Area Total	15	15.00	1,049,547.20	21	3.50	352,740.02	36	18.50	1,402,287.22	
0B48 - Social Work Exam La Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	2.00	63.980.80	3	0.55	20.664.80	5	2.55	84.645.60	
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60	
0B52 - Electrolysis Exam Bd /DHH										
•	6	0.00	0.00	0	0.00	0.00	0	0.00	2.22	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00	
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00	

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on-Appropriated Agencies		CLAS!	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B53 - Sanitarians La St Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00	
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00	
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00	
0B54 - Speech Path Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70	
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70	
OB61 - Diet & Nutrition Bd Exam /DHH Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20	
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20	
0B64 - Massage Ther La Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00	
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46	
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46	
0B84 - LA Board of Behavior Analysts										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	2	1.00	46,051.20	2	1.00	46,051.20	
Personnel Area Total	0	0.00	0.00	6	1.00	46,051.20	6	1.00	46,051.20	

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Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.00	56,680.00	5	2.00	56,680.00
Board Members	0	0.00	0.00	165	0.00	63,828.82	165	0.00	63,828.82
All Other Employees	142	129.00	7,403,523.40	84	42.70	3,343,901.87	226	171.70	10,747,425.27
Non-Appropriated Personnel Area Totals	142	129.00	7,403,523.40	254	44.70	3,464,410.69	396	173.70	10,867,934.09
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	16.50	316,888.00	34	16.50	316,888.00
Board Members	0	0.00	0.00	165	0.00	63,828.82	165	0.00	63,828.82
All Other Employees	6,947	6,625.58	319,261,353.15	618	204.40	42,362,468.99	7,565	6,829.98	361,623,822.14
DEPARTMENT TOTALS	6,947	6,625.58	319,261,353.15	817	220.90	42,743,185.81	7,764	6,846.48	362,004,538.96

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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	119,288.00	12	6.00	119,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,474	3,393.00	146,312,593.27	68	17.00	3,357,460.86	3,542	3,410.00	149,670,054.13
Personnel Area Total	3,474	3,393.00	146,312,593.27	80	23.00	3,476,748.86	3,554	3,416.00	149,789,342.13
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	119,288.00	12	6.00	119,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,474	3,393.00	146,312,593.27	68	17.00	3,357,460.86	3,542	3,410.00	149,670,054.13
Appropriated Personnel Area Totals	3,474	3,393.00	146,312,593.27	80	23.00	3,476,748.86	3,554	3,416.00	149,789,342.13
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	119,288.00	12	6.00	119,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,474	3,393.00	146,312,593.27	68	17.00	3,357,460.86	3,542	3,410.00	149,670,054.13
DEPARTMENT TOTALS	3,474	3,393.00	146,312,593.27	80	23.00	3,476,748.86	3,554	3,416.00	149,789,342.13

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opropriated Agencies	-	CLAS:	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,240.00	2	1.00	19,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	27.00	1,951,612.78	8	8.00	806,055.12	37	35.00	2,757,667.90
Personnel Area Total	29	27.00	1,951,612.78	10	9.00	825,295.12	39	36.00	2,776,907.90
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	101,920.00	10	5.00	101,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	9.280.646.18	1	1.00	103,563.20	164	163.00	9,384,209.38
Personnel Area Total	163	162.00	9,280,646.18	11	6.00	205,483.20	174	168.00	9,486,129.38
0434 - DNR-Off of Mineral Resources Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	49	48.00	2,988,240.32	1	1.00	107,640.00	50	49.00	3,095,880.32
Personnel Area Total	49	48.00	2,988,240.32	11	1.50	117,155.00	60	49.50	3,105,395.32
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Personnel Area Total	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	130,000.00	13	6.50	130,000.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	280	275.00	16,766,824.88	11	11.00	1,126,398.52	291	286.00	17,893,223.40
Appropriated Personnel Area Totals	280	275.00	16,766,824.88	33	17.50	1,257,073.52	313	292.50	18,023,898.40

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DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	130,000.00	13	6.50	130,000.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	280	275.00	16,766,824.88	11	11.00	1,126,398.52	291	286.00	17,893,223.40
DEPARTMENT TOTALS	280	275.00	16,766,824.88	33	17.50	1,257,073.52	313	292.50	18,023,898.40

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REVENUE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	627.00	34,612,842.94	42	9.00	1,941,955.34	724	636.00	36,554,798.28
Personnel Area Total	682	627.00	34,612,842.94	44	10.70	1,978,199.34	726	637.70	36,591,042.28
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	627.00	34,612,842.94	42	9.00	1,941,955.34	724	636.00	36,554,798.28
Appropriated Personnel Area Totals	682	627.00	34,612,842.94	44	10.70	1,978,199.34	726	637.70	36,591,042.28

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REVENUE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	3.00	271,794.38	2	2.00	135,012.80	14	5.00	406,807.18
Personnel Area Total	12	3.00	271,794.38	2	2.00	135,012.80	14	5.00	406,807.18
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	3.00	271,794.38	2	2.00	135,012.80	14	5.00	406,807.18
Non-Appropriated Personnel Area Totals	12	3.00	271,794.38	2	2.00	135,012.80	14	5.00	406,807.18
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	630.00	34,884,637.32	44	11.00	2,076,968.14	738	641.00	36,961,605.46
DEPARTMENT TOTALS	694	630.00	34,884,637.32	46	12.70	2,113,212.14	740	642.70	36,997,849.46

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DEQ

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	16	8.00	157,560.00	16	8.00	157,560.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
659	650.00	37,136,154.90	15	8.00	1,026,067.38	674	658.00	38,162,222.28
659	650.00	37,136,154.90	31	16.00	1,183,627.38	690	666.00	38,319,782.28
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	16	8.00	157,560.00	16	8.00	157,560.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
659	650.00	37,136,154.90	15	8.00	1,026,067.38	674	658.00	38,162,222.28
659	650.00	37,136,154.90	31	16.00	1,183,627.38	690	666.00	38,319,782.28
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	16	8.00	157,560.00	16	8.00	157,560.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
659	650.00	37,136,154.90	15	8.00	1,026,067.38	674	658.00	38,162,222.28
659	650.00	37,136,154.90	31	16.00	4 400 00= 00	690	666.00	38,319,782.28
	0 0 659 659 0 0 0 659 0 0	# EMP # FTE 0 0.00 0 0.00 0 0.00 659 650.00 659 650.00 0 0.00 0 0.00 659 650.00 659 650.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 659 650.00 37,136,154.90 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 659 650.00 37,136,154.90 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 659 650.00 37,136,154.90	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 16 0 0.00 0.00 0.00 0 659 650.00 37,136,154.90 15 659 650.00 37,136,154.90 31 0 0.00 0.00 0.00 0 659 650.00 37,136,154.90 15 659 650.00 37,136,154.90 31 0 0.00 0.00 0.00 0 659 650.00 37,136,154.90 31	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0.00 16 8.00 0 0.00 0.00 0.00 0 0.00 659 650.00 37,136,154.90 15 8.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 16 8.00 0 0.00 0.00 16 8.00 0 0.00 0.00 0 0.00 659 650.00 37,136,154.90 15 8.00 659 650.00 37,136,154.90 15 8.00 659 650.00 37,136,154.90 15 8.00 0 0.00 0.00 0.00 0.00 659 650.00 37,136,154.90 15 8.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 16 8.00 157,560.00 0 0.00 0.00 0.00 0.00 0.00 659 650.00 37,136,154.90 15 8.00 1,026,067.38 659 650.00 37,136,154.90 31 16.00 157,560.00 0 0.00 0.00 0.00 16 8.00 157,560.00 0 0.00 0.00 0.00 0 0.00 0.00 659 650.00 37,136,154.90 15 8.00 1,026,067.38 659 650.00 37,136,154.90 15 8.00 1,026,067.38 659 650.00 37,136,154.90 15 8.00 1,026,067.38 0 0.00 0.00 0.00 0 0.00 0.00 0.1,183,627.38	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	156,780.00	17	9.00	156,780.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	905	853.00	40,577,887.30	10	10.00	1,221,012.78	915	863.00	41,798,900.08
Personnel Area Total	905	853.00	40,577,887.30	32	19.00	1,378,242.78	937	872.00	41,956,130.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	156,780.00	17	9.00	156,780.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	905	853.00	40,577,887.30	10	10.00	1,221,012.78	915	863.00	41,798,900.08
Appropriated Personnel Area Totals	905	853.00	40,577,887.30	32	19.00	1,378,242.78	937	872.00	41,956,130.08

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LWC

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
OB16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	127.254.40	10	4.69	157.281.50	14	8.69	284.535.90
Personnel Area Total	4	4.00	127,254.40	18	4.69	157,881.50	22	8.69	285,135.90
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	6	1.00	53,666.82	10	4.00	200,910.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	8	7.00	274,497.60	11	5.69	210,323.32	19	12.69	484,820.92
Non-Appropriated Personnel Area Totals	8	7.00	274,497.60	31	5.69	211,618.32	39	12.69	486,115.92
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	156,780.00	17	9.00	156,780.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	913	860.00	40,852,384.90	21	15.69	1,431,336.10	934	875.69	42,283,721.00
DEPARTMENT TOTALS	913	860.00	40,852,384.90	63	24.69	1,589,861.10	976	884.69	42,442,246.00

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 - 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.20	18,096.00	2	1.20	18,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	46.00	2,543,109.71	1	1.00	110,006.00	50	47.00	2,653,115.71
Personnel Area Total	49	46.00	2,543,109.71	3	2.20	128,102.00	52	48.20	2,671,211.71
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	35,880.00	4	2.00	35,880.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	273	272.00	16,904,943.38	5	4.00	450,926.32	278	276.00	17,355,869.70
Personnel Area Total	273	272.00	16,904,943.38	12	6.00	486,806.32	285	278.00	17,391,749.70
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	13.95	210,366.00	25	13.95	210,366.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	257.00	13,592,170.54	6	4.00	490,692.80	283	261.00	14,082,863.34
Personnel Area Total	277	257.00	13,592,170.54	31	17.95	701,058.80	308	274.95	14,293,229.34
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.09	46,597.20	5	3.09	46,597.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	242.00	12,435,531.42	2	1.00	169,000.00	246	243.00	12,604,531.42
Personnel Area Total	244	242.00	12,435,531.42	7	4.09	215,597.20	251	246.09	12,651,128.62
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.24	310.939.20	36	20.24	310,939.20
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	843	817.00	45,475,755.05	14	10.00	1,220,625.12	857	827.00	46,696,380.17
Appropriated Personnel Area Totals	843	817.00	45,475,755.05	53	30.24	1,531,564.32	896	847.24	47,007,319.37

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED	UNCLASSIFIED			TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.24	310,939.20	36	20.24	310,939.20
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	843	817.00	45,475,755.05	14	10.00	1,220,625.12	857	827.00	46,696,380.17
DEPARTMENT TOTALS	843	817.00	45.475.755.05	53	30.24	1,531,564.32	896	847.24	47,007,319.37

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SCS AGENCIES

Appropriated Agencies	CLASSIFIED		UNCLASSIFIED			TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	98	98.00	6,147,648.00	45	0.00	439,015.20	143	98.00	6,586,663.20
Personnel Area Total	98	98.00	6,147,648.00	51	0.00	439,465.20	149	98.00	6,587,113.20
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,560.00	10	0.00	1,560.00
All Other Employees	38	38.00	2,077,691.20	0	0.00	0.00	38	38.00	2,077,691.20
Personnel Area Total	38	38.00	2,077,691.20	10	0.00	1,560.00	48	38.00	2,079,251.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	8	3.00	226,375.06	8	3.00	226,375.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
	U								
All Other Employees	5	5.00	196.892.80	4	4.00	284,677.38	9	9.00	481,570.18

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES	
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	24	3.00	2,844.00	24	3.00	2,844.00
All Other Employees	160	160.00	9,571,473.60	52	7.00	949,692.64	212	167.00	10,521,166.24
Appropriated Personnel Area Totals	160	160.00	9,571,473.60	76	10.00	952,536.64	236	170.00	10,524,010.24
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	24	3.00	2,844.00	24	3.00	2,844.00
All Other Employees	160	160.00	9,571,473.60	52	7.00	949,692.64	212	167.00	10,521,166.24
DEPARTMENT TOTALS	160	160.00	9,571,473.60	76	10.00	952,536.64	236	170.00	10,524,010.24

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	1,014	1,006.83	35,072,623.34	6,384	5,011.34	306,197,665.96	7,398	6,018.17	341,270,289.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,014	1,006.83	35,072,623.34	6,384	5,011.34	306,197,665.96	7,398	6,018.17	341,270,289.30
0602 - LSU-Alexandria									
Education Employees	60	60.00	1,663,625.60	274	202.17	8,456,957.72	334	262.17	10,120,583.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	1,663,625.60	274	202.17	8,456,957.72	334	262.17	10,120,583.32
OCO2 Hairanita of New Orleans									
0603 - University of New Orleans									
Education Employees	81	81.00	2,948,540.00	1,319	869.13	51,854,019.00	1,400	950.13	54,802,559.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	81	81.00	2,948,540.00	1,319	869.13	51,854,019.00	1,400	950.13	54,802,559.00
0604 - LSU-Health Sciences Center NO									
Education Employees	453	451.10	14,741,855.91	1,738	1,583.57	138,600,720.80	2,191	2,034.67	153,342,576.71
Student Employees	0	0.00	0.00	80	40.00	781,976.00	80	40.00	781,976.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	453	451.10	14,741,855.91	1,818	1,623.57	139,382,696.80	2,271	2,074.67	154,124,552.71
0605 - LSU-Eunice									
Education Employees	50	49.25	1,287,603.20	185	130.60	5,140,186.10	235	179.85	6,427,789.30
Student Employees	0	0.00	0.00	103	0.00	0.00	233	0.00	0,427,789.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	49.25	1,287,603.20	185	130.60	5,140,186.10	235	179.85	6,427,789.30

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	72	71.60	1,881,613.76	377	285.09	13,419,292.84	449	356.69	15,300,906.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	71.60	1,881,613.76	377	285.09	13,419,292.84	449	356.69	15,300,906.60
0607 - LSU-Agriculture Center									
Education Employees	287	282.16	9,134,565.44	963	822.26	49,048,616.69	1,250	1.104.42	58,183,182.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	287	282.16	9,134,565.44	963	822.26	49,048,616.69	1,250	1,104.42	58,183,182.13
0609 - LSU-Pennington Biomedical Res									
Education Employees	55	53.43	1,833,228.76	402	327.17	21,724,931.46	457	380.60	23,558,160.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	53.43	1,833,228.76	402	327.17	21,724,931.46	457	380.60	23,558,160.22
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	283	282.10	10,205,374.94	866	812.84	71,968,543.40	1,149	1,094.94	82,173,918.34
Student Employees	0	0.00	0.00	74	37.00	569,400.00	74	37.00	569,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	283	282.10	10,205,374.94	940	849.84	72,537,943.40	1,223	1,131.94	82,743,318.34
0613 Patan Bauga Cammunitu Callaga									
0612 - Baton Rouge Community College		F0 00	4 040 === 05		400.00	24 742 222 72	222	450.00	22 522 222 55
Education Employees	60	58.00	1,818,735.96	773	400.99	21,743,896.72	833	458.99	23,562,632.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	772	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	58.00	1,818,735.96	773	400.99	21,743,896.72	833	458.99	23,562,632.68

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HIGHER EDUCATION

CLASSIFIED # EMP # FTE ANNUAL PAY RATE		UNCLA	SSIFIED	TOTAL EMPLOYEES			
ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
662,750.40	29	29.00	2,588,767.56	48	48.00	3,251,517.96	
0.00	0	0.00	0.00	0	0.00	0.00	
0.00	0	0.00	0.00	0	0.00	0.00	
0.00	0	0.00	0.00	0	0.00	0.00	
662,750.40	29	29.00	2,588,767.56	48	48.00	3,251,517.96	
8,539,692.28	1,049	1,040.75	46,577,127.27	1,342	1,325.25	55,116,819.55	
0.00	0	0.00	0.00	0	0.00	0.00	
0.00	0	0.00	0.00	0	0.00	0.00	
0.00	0	0.00	0.00	0	0.00	0.00	
8,539,692.28	1,049	1,040.75	46,577,127.27	1,342	1,325.25	55,116,819.55	
1,807,958.34	286	273.34	11,108,197.84	350	337.34	12,916,156.18	
0.00	0	0.00	0.00	0	0.00	0.00	
0.00	0	0.00	0.00	0	0.00	0.00	
0.00	0	0.00	0.00	0	0.00	0.00	
1,807,958.34	286	273.34	11,108,197.84	350	337.34	12,916,156.18	
1,580,485.24	323	261.51	9,877,038.13	379	317.51	11,457,523.37	
0.00	0	0.00	0.00	0	0.00	0.00	
0.00	0	0.00	0.00	0	0.00	0.00	
0.00	0	0.00	0.00	0	0.00	0.00	
1,580,485.24	323	261.51	9,877,038.13	379	317.51	11,457,523.37	
0.00	16	16.00	1,747,127.20	16	16.00	1,747,127.20	
0.00	10	1.00	20,800.00	10	1.00	20,800.00	
			•			20,800.00	
						0.00	
				-		1,768,177.20	
	0.00 0.00 0.00	0.00 9 0.00 0	0.00 9 0.00 0.00 0 0.00	0.00 9 0.00 250.00 0.00 0 0.00 0.00	0.00 9 0.00 250.00 9 0.00 0 0.00 0.00 0	0.00 9 0.00 250.00 9 0.00 0.00 0 0.00 0.00 0 0.00	

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0621 - Nicholls State University									
Education Employees	181	181.00	4,801,056.00	713	620.00	23,077,594.75	894	801.00	27,878,650.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	181.00	4,801,056.00	713	620.00	23,077,594.75	894	801.00	27,878,650.75
0623 - Grambling State University									
Education Employees	100	96.00	2,922,779.35	434	419.24	22,546,593.53	534	515.24	25,469,372.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	100	96.00	2,922,779.35	434	419.24	22,546,593.53	534	515.24	25,469,372.88
0625 - La Tech University									
Education Employees	289	287.50	7,974,616.00	793	751.06	46,084,494.34	1,082	1.038.56	54,059,110.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	289	287.50	7,974,616.00	793	751.06	46,084,494.34	1,082	1,038.56	54,059,110.34
0627 - McNeese State University									
Education Employees	163	160.25	4,521,914.80	652	479.53	29,143,059.29	815	639.78	33,664,974.09
Student Employees	0	0.00	0.00	553	0.00	4,433,895.70	553	0.00	4,433,895.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	163	160.25	4,521,914.80	1,205	479.53	33,576,954.99	1,368	639.78	38,098,869.79
0629 - University of La-Monroe									
Education Employees	203	201.00	6,207,909.84	919	745.84	42,205,583.28	1,122	946.84	48,413,493.12
Student Employees	203	0.00	6,207,909.84	919	0.00	42,205,583.28	1,122	0.00	48,413,493.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	203	201.00	6,207,909.84	919	745.84	42,205,583.28	1,122	0.00	48,413,493.12

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	167	166.50	5,061,455.08	655	609.03	32,916,606.90	822	775.53	37,978,061.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	166.50	5,061,455.08	655	609.03	32,916,606.90	822	775.53	37,978,061.98
0634 - Southeastern La University									
Education Employees	353	346.64	9,992,595.60	988	819.59	47,872,617.58	1,341	1.166.23	57,865,213.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	353	346.64	9,992,595.60	988	819.59	47,872,617.58	1,341	1,166.23	57,865,213.18
0640 - University of La-Lafayette									
								. =00.00	
Education Employees	600	552.00	18,240,197.63	1,387	1,238.68	85,052,062.82	1,987	1,790.68	103,292,260.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1 207	0.00	0.00	0	0.00	0.00
Personnel Area Total	600	552.00	18,240,197.63	1,387	1,238.68	85,052,062.82	1,987	1,790.68	103,292,260.45
0641 - Delgado Community College									
Education Employees	182	132.00	5,194,183.04	1,694	740.19	35,959,047.95	1,876	872.19	41,153,230.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	132.00	5,194,183.04	1,694	740.19	35,959,047.95	1,876	872.19	41,153,230.99
0643 - Nunez Community College									
	16	14.00	202 566 77	202	02.04	4 420 705 07	210	106.04	4 022 272 7 <i>4</i>
Education Employees Student Employees	16 0	14.00 0.00	392,566.77 0.00	203 0	92.94 0.00	4,430,705.97 0.00	219 0	106.94 0.00	4,823,272.74 0.00
· '	-	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Poard Mombors									
Board Members All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	84	57.00	2,522,270.80	902	273.86	13,787,771.68	986	330.86	16,310,042.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	57.00	2,522,270.80	902	273.86	13,787,771.68	986	330.86	16,310,042.48
0671 - HED-Board of Regents									
Education Employees	52	52.00	3,054,292.80	153	144.00	9.055.150.26	205	196.00	12,109,443.06
Student Employees	0	0.00	0.00	22	11.00	227,895.20	22	11.00	227,895.20
Board Members	0	0.00	0.00	2	1.00	364,050.00	2	1.00	364,050.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	3,054,292.80	177	156.00	9,647,095.46	229	208.00	12,701,388.26
0730 - South Central LA Technical College									
_	22	22.00	625 240 02	207	113.74	F CF0 F20 24	220	135.74	C 202 740 02
Education Employees Student Employees	22 0	22.00 0.00	625,219.82 0.00	207	0.00	5,658,520.21 0.00	229 0	0.00	6,283,740.03 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	625,219.82	207	113.74	5,658,520.21	229	135.74	6,283,740.03
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	167	90.61	4,234,878.59	176	99.61	4,501,512.10
Student Employees	0	0.00	0.00	0	0.00	4,234,878.39	0	0.00	4,301,312.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	167	90.61	4,234,878.59	176	99.61	4,501,512.10
O751 Causala Tack Causas Callaga									
0751 - Sowela Tech Comm College	24	24.00	507.404.60	254	474.54	0.044.060.6	270	400 51	0.044.05
Education Employees	21	21.00	597,491.63	351	171.51	8,214,362.94	372	192.51	8,811,854.57
Student Employees	0	0.00	0.00	1	0.00	4,160.00	1	0.00	4,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0 21	0.00	0.00	<u>0</u> 352	0.00 171.51	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	597,491.63	352	1/1.51	8,218,522.94	373	192.51	8,816,014.57

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	14	14.00	373,709.51	146	103.02	5,039,284.39	160	117.02	5,412,993.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	373,709.51	146	103.02	5,039,284.39	160	117.02	5,412,993.90
0788 - Northshore Tech Comm College									
Education Employees	23	22.00	690.183.00	273	161.44	7,727,717.31	296	183.44	8,417,900.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	690,183.00	273	161.44	7,727,717.31	296	183.44	8,417,900.31
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	242,521.85	190	149.27	7,297,738.04	196	155.27	7,540,259.89
Student Employees	6 0	0.00	242,521.85	190	0.00	7,297,738.04	196	0.00	7,540,259.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	242,521.85	190	149.27	7,297,738.04	196	155.27	7,540,259.89
N645 - South La Community College-NP									
Education Employees	52	52.00	1,555,563.12	423	243.04	12 061 041 72	475	295.04	12 617 504 94
Student Employees	0	0.00	0.00	423	0.00	12,061,941.72 9,425.00	4/3	0.00	13,617,504.84 9,425.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,555,563.12	424	243.04	12,071,366.72	476	295.04	13,626,929.84
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	226,054.13	162	81.98	3,766,717.47	169	88.98	3,992,771.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	226,054.13	162	81.98	3,766,717.47	169	88.98	3,992,771.60

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HIGHER EDUCATION

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
19	19.00	636,384.08	360	217.97	9,898,411.74	379	236.97	10,534,795.82
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
19	19.00	636,384.08	360	217.97	9,898,411.74	379	236.97	10,534,795.82
0	0.00	0.00	141	131.35	10.668.961.90	141	131.35	10,668,961.90
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	155	131.35	10,669,661.90	155	131.35	10,669,661.90
5,410	5,236.86	169,278,251.53	26,897	20,463.65	1,226,752,911.35	32,307	25,700.51	1,396,031,162.88
0	0.00	0.00	732	89.00	6.047.551.90	732	89.00	6,047,551.90
0	0.00	0.00	25	1.00		25	1.00	365,000.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
5,410	5,236.86	169,278,251.53	27,654	20,553.65	1,233,165,463.25	33,064	25,790.51	1,402,443,714.78
5,410	5,236.86	169,278,251.53	26,897	20,463.65	1,226,752,911.35	32,307	25,700.51	1,396,031,162.88
0	0.00	0.00	732	89.00	6,047,551.90	732	89.00	6,047,551.90
0	0.00	0.00	25	1.00	365,000.00	25	1.00	365,000.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	19 0 0 0 19 0 0 0 0 5,410 5,410	#EMP #FTE 19 19.00 0 0.00 0 0.00 0 0.00 19 19.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 5,410 5,236.86 0 0.00 5,410 5,236.86 0 0.00 5,410 5,236.86	#EMP #FTE ANNUAL PAY RATE 19 19.00 636,384.08 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 19 19.00 636,384.08 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP 19 19.00 636,384.08 360 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 19 19.00 636,384.08 360 217.97 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 19 19.00 636,384.08 360 217.97 0 0.00 0.00 0.00 141 131.35 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 14 0.00 0 0.00 0.00 14 0.00 0 0.00 0.00 0.00 155 131.35 5,410 5,236.86 169,278,251.53 26,897 20,463.65 0 0.00 0.00 0.00 0.00 5,410 5,236.86 169,278,251.53 27,654 20,553.65	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 19 19.00 636,384.08 360 217.97 9,898,411.74 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 19	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 19

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HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7. 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	6	6.00	250,273.07	81	78.70	6,685,515.80	87	84.70	6,935,788.87
Student Employees	0	0.00	0.00	6	4.80	94,016.00	6	4.80	94,016.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	250,273.07	87	83.50	6,779,531.80	93	89.50	7,029,804.87
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	276	276.00	10,214,086.55	107	78.90	6,566,152.11	383	354.90	16,780,238.66
Student Employees	0	0.00	0.00	15	1.00	129,740.00	15	1.00	129,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	276	276.00	10,214,086.55	122	79.90	6,695,892.11	398	355.90	16,909,978.66
Appropriated Totals									
Education Employees	282	282.00	10,464,359.62	188	157.60	13,251,667.91	470	439.60	23,716,027.53
Student Employees	0	0.00	0.00	21	5.80	223,756.00	21	5.80	223,756.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00		_	0.00	0.00	_		0.00
All Other Employees	U	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Appropriated Personnel Area Totals	282	282.00	10,464,359.62	209	163.40	13,475,423.91	491	445.40	23,939,783.53
r · · · · · · · · · · · · · · · · · · ·	-		9.99			9.55	-		
Appropriated Personnel Area Totals	-		9.99			9.55	-		23,939,783.53
Appropriated Personnel Area Totals HEALTH CARE SERVICES TOTALS	282	282.00	10,464,359.62	209	163.40	13,475,423.91	491	445.40	23,939,783.53 23,716,027.53
Appropriated Personnel Area Totals HEALTH CARE SERVICES TOTALS Education Employees	282	282.00 282.00	10,464,359.62 10,464,359.62	209	163.40 157.60	13,475,423.91 13,251,667.91	491 470	445.40 439.60	23,939,783.53 23,716,027.53 223,756.00
Appropriated Personnel Area Totals HEALTH CARE SERVICES TOTALS Education Employees Student Employees	282 282 0	282.00 282.00 0.00	10,464,359.62 10,464,359.62 0.00	209 188 21	163.40 157.60 5.80	13,475,423.91 13,251,667.91 223,756.00	491 470 21	445.40 439.60 5.80	

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EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	21	10.00	778,373.40	22	11.00	829,250.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.76	128,421.28	15	7.76	128,421.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	438.50	25,663,321.58	35	35.00	3,772,124.46	506	473.50	29,435,446.04
Personnel Area Total	471	438.50	25,663,321.58	50	42.76	3,900,545.74	521	481.26	29,563,867.32
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	84.00	5,445,671.14	89	84.00	5,445,671.14
Personnel Area Total	0	0.00	0.00	89	84.00	5,445,671.14	89	84.00	5,445,671.14
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81.723.20	80	80.00	4.543.851.52	82	82.00	4.625.574.72
Personnel Area Total	2	2.00	81,723.20	83	81.50	4,567,563.52	85	83.50	4,649,286.72
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.26	152,133.28	18	9.26	152,133.28
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	474	441.50	25,795,921.58	214	209.00	14,538,381.52	688	650.50	40,334,303.10
1 7									
Appropriated Personnel Area Totals	474	441.50	25,795,921.58	243	218.26	14,692,153.80	717	659.76	40,488,07

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EDUCATION

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Personnel Area Total	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Personnel Area Totals	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.26	152,133.28	18	9.26	152,133.28
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	476	443.50	25,862,086.38	215	210.00	14,638,975.52	691	653.50	40,501,061.90
DEPARTMENT TOTALS	476	443.50	25,862,086.38	244	219.26	14,792,747.80	720	662.76	40,654,834.18

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Data as of 3/31/2017

EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually I	mprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.95	109,765.76	7	3.95	109,765.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	109.00	3,463,609.40	168	153.00	8,569,955.90	285	262.00	12,033,565.30
Personnel Area Total	117	109.00	3,463,609.40	175	156.95	8,679,721.66	292	265.95	12,143,331.06
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,759.68	1	0.80	14,759.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,449,706.04	55	46.00	3,087,560.06	198	189.00	7,537,266.10
Personnel Area Total	143	143.00	4,449,706.04	56	46.80	3,102,319.74	199	189.80	7,552,025.78
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	103	85.50	4,141,924.02	113	95.50	4,493,032.96
Personnel Area Total	10	10.00	351,108.94	103	85.50	4,141,924.02	113	95.50	4,493,032.96
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	53.00	3,046,193.80	5	5.00	516,419.28	59	58.00	3,562,613.08
Personnel Area Total	54	53.00	3,046,193.80	5	5.00	516,419.28	59	58.00	3,562,613.08
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	94	77.40	4,240,466.62	101	84.40	4,547,827.38
Personnel Area Total	7	7.00	307,360.76	94	77.40	4,240,466.62	101	84.40	4,547,827.38

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.75	124,525.44	8	4.75	124,525.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	322.00	11,617,978.94	425	366.90	20,556,325.88	756	688.90	32,174,304.82
Appropriated Personnel Area Totals	331	322.00	11,617,978.94	433	371.65	20,680,851.32	764	693.65	32,298,830.26
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.75	124,525.44	8	4.75	124,525.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	322.00	11,617,978.94	425	366.90	20,556,325.88	756	688.90	32,174,304.82
DEPARTMENT TOTALS	331	322.00	11,617,978.94	433	371.65	20,680,851.32	764	693.65	32,298,830.26

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PUBLIC SERVICE COMM

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,132,693.98	12	12.00	834,505.10	76	75.00	3,967,199.08
Personnel Area Total	64	63.00	3,132,693.98	17	17.00	1,059,505.20	81	80.00	4,192,199.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,132,693.98	12	12.00	834,505.10	76	75.00	3,967,199.08
Appropriated Personnel Area Totals	64	63.00	3,132,693.98	17	17.00	1,059,505.20	81	80.00	4,192,199.18
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,132,693.98	12	12.00	834,505.10	76	75.00	3,967,199.08
DEPARTMENT TOTALS	64	63.00	3,132,693.98	17	17.00	1,059,505.20	81	80.00	4,192,199.18

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Data as of 3/31/2017

AGRICULTURE

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.66	101,153.00	10	5.66	101,153.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	502.00	24,601,630.30	45	44.00	3,941,446.34	567	546.00	28,543,076.64
Personnel Area Total	522	502.00	24,601,630.30	55	49.66	4,042,599.34	577	551.66	28,644,229.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.66	101,153.00	10	5.66	101,153.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	502.00	24,601,630.30	45	44.00	3,941,446.34	567	546.00	28,543,076.64
Appropriated Personnel Area Totals	522	502.00	24,601,630.30	55	49.66	4,042,599.34	577	551.66	28,644,229.64
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.66	101,153.00	10	5.66	101,153.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	502.00	24,601,630.30	45	44.00	3,941,446.34	567	546.00	28,543,076.64
DEPARTMENT TOTALS	522	502.00	24,601,630.30	55	49.66	4,042,599.34	577	551.66	28,644,229.64

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Data as of 3/31/2017

JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	169,052.00	20	10.00	169,052.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	499.04	29,003,006.86	515	499.04	29,003,006.86
Personnel Area Total	0	0.00	0.00	535	509.04	29,172,058.86	535	509.04	29,172,058.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	169,052.00	20	10.00	169,052.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	499.04	29,003,006.86	515	499.04	29,003,006.86
Appropriated Personnel Area Totals	0	0.00	0.00	535	509.04	29,172,058.86	535	509.04	29,172,058.86
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	169,052.00	20	10.00	169,052.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	499.04	29,003,006.86	515	499.04	29,003,006.86
DEPARTMENT TOTALS	0	0.00	0.00	535	509.04	29,172,058.86	535	509.04	29,172,058.86

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INSURANCE

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0165 - DOI-Commissioner of Insurance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.50	50,180.00	5	2.50	50,180.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	198	192.00	10,775,342.24	25	25.00	3,064,198.28	223	217.00	13,839,540.52	
Personnel Area Total	198	192.00	10,775,342.24	30	27.50	3,114,378.28	228	219.50	13,889,720.52	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.50	50,180.00	5	2.50	50,180.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	198	192.00	10,775,342.24	25	25.00	3,064,198.28	223	217.00	13,839,540.52	
Appropriated Personnel Area Totals	198	192.00	10,775,342.24	30	27.50	3,114,378.28	228	219.50	13,889,720.52	
INSURANCE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.50	50,180.00	5	2.50	50,180.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	198	192.00	10,775,342.24	25	25.00	3,064,198.28	223	217.00	13,839,540.52	
DEPARTMENT TOTALS	198	192.00	10,775,342.24	30	27.50	3,114,378.28	228	219.50	13,889,720.52	

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LIEUTENANT GOVERNOR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
Personnel Area Total	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
Appropriated Personnel Area Totals	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84
DEPARTMENT TOTALS	4	3.00	171,905.50	10	9.00	718,187.34	14	12.00	890,092.84

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Data as of 3/31/2017

SECRETARY OF STATE

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.20	40,622.40	5	2.20	40,622.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	557	361.00	19,029,150.40	185	177.60	9,758,484.32	742	538.60	28,787,634.72
Personnel Area Total	557	361.00	19,029,150.40	190	179.80	9,799,106.72	747	540.80	28,828,257.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.20	40,622.40	5	2.20	40,622.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	557	361.00	19,029,150.40	185	177.60	9,758,484.32	742	538.60	28,787,634.72
Appropriated Personnel Area Totals	557	361.00	19,029,150.40	190	179.80	9,799,106.72	747	540.80	28,828,257.12
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.20	40,622.40	5	2.20	40,622.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	557	361.00	19,029,150.40	185	177.60	9,758,484.32	742	538.60	28,787,634.72
DEPARTMENT TOTALS	557	361.00	19,029,150.40	190	179.80	9,799,106.72	747	540.80	28,828,257.12

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TREASURY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	UPLOYEES
17 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,640.00	6	3.00	55,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
Personnel Area Total	49	44.00	2,978,012.96	28	10.00	1,224,512.38	77	54.00	4,202,525.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,640.00	6	3.00	55,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
Appropriated Personnel Area Totals	49	44.00	2,978,012.96	28	10.00	1,224,512.38	77	54.00	4,202,525.34
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,640.00	6	3.00	55,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,978,012.96	22	7.00	1,168,872.38	71	51.00	4,146,885.34
DEPARTMENT TOTALS	49	44.00	2,978,012.96	28	10.00	1,224,512.38	77	54.00	4,202,525.34

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RETIREMENT SYSTEMS

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	25	25.00	1,357,907.20	4	4.00	483,620.80	29	29.00	1,841,528.00
Personnel Area Total	25	25.00	1,357,907.20	15	4.00	484,145.80	40	29.00	1,842,053.00
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	120,900.00	11	5.50	120,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	113.00	7,507,686.16	11	11.00	1,918,737.60	124	124.00	9,426,423.76
Personnel Area Total	113	113.00	7,507,686.16	22	16.50	2,039,637.60	135	129.50	9,547,323.76
0573 - Teachers Retirement System La		0.00	0.00	0	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	38,740.00	2	1.50	38,740.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	135	133.00	8,073,228.80	11	10.00	1,701,598.20	146	143.00	9,774,827.00
Personnel Area Total	135	133.00	8,073,228.80	26	11.50	1,741,313.20	161	144.50	9,814,542.00
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.00	159,640.00	13	7.00	159,640.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	275	273.00	17,015,493.56	28	27.00	4,340,556.86	303	300.00	21,356,050.42
Appropriated Personnel Area Totals	275	273.00	17,015,493.56	65	34.00	4,501,696.86	340	307.00	21,517,190.42

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.00	159,640.00	13	7.00	159,640.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	275	273.00	17,015,493.56	28	27.00	4,340,556.86	303	300.00	21,356,050.42
DEPARTMENT TOTALS	275	273.00	17,015,493.56	65	34.00	4,501,696.86	340	307.00	21,517,190.42

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	135,865.60	4	2.00	103,313.60	8	6.00	239,179.20
Personnel Area Total	4	4.00	135,865.60	7	2.00	103,313.60	11	6.00	239,179.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	38,480.00	4	2.00	72,800.00	6	3.00	111,280.00
Personnel Area Total	2	1.00	38,480.00	7	2.00	72,800.00	9	3.00	111,280.00
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	29	25.00	1,097,761.60	2	2.00	169,270.40	31	27.00	1,267,032.00
Personnel Area Total	29	25.00	1,097,761.60	5	2.00	169,270.40	34	27.00	1,267,032.00
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	310,814.40	3	2.00	113,068.80	14	13.00	423,883.20
Personnel Area Total	11	11.00	310,814.40	7	2.00	113,143.80	18	13.00	423,958.20
OUOF Paracial Hausing Authority									
0H05 - Berwick Housing Authority	_			_			_		_
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	85,134.40	6	2.50	131,861.60	9	5.50	216,996.00
Personnel Area Total	3	3.00	85,134.40	9	2.50	131,861.60	12	5.50	216,996.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, y	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	11	11.00	377,644.80	0	0.00	0.00	11	11.00	377,644.80
Personnel Area Total	11	11.00	377,644.80	5	0.00	0.00	16	11.00	377,644.80
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,070.40	3	2.00	96,200.00	5	4.00	182,270.40
Personnel Area Total	2	2.00	86,070.40	7	2.00	96,200.00	9	4.00	182,270.40
0H08 - Church Point Housing Authority									
•	•	0.00	0.00	•	0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 2	0.00	0.00 80.184.00	2	0.00	0.00	2	0.00	0.00
All Other Employees Personnel Area Total	2	2.00 2.00	80,184.00 80,184.00	3 5	1.00 1.00	50,273.60 50,273.60	<u>5</u> 7	3.00 3.00	130,457.60 130,457.60
Personner Area Total	2	2.00	80,164.00	3	1.00	30,273.00	,	3.00	130,437.00
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40
All Other Ellipiovees		2.00	//,/30.40		1.00	20,100.00	4	3.00	133,310.40

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Data as of 3/31/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	189,654.40	3	2.00	164,486.40	9	8.00	354,140.80
Personnel Area Total	6	6.00	189,654.40	6	2.00	164,486.40	12	8.00	354,140.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.00	60.444.80	3	2.00	102,336.00	6	4.00	162,780.80
Personnel Area Total	3	2.00	60,444.80	7	2.00	102,336.00	10	4.00	162,780.80
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	56	55.00	2,156,115.26	7	4.00	505,980.28	63	59.00	2,662,095.54
Personnel Area Total	56	55.00	2,156,115.26	10	4.00	505,980.28	66	59.00	2,662,095.54
0H15 - Eunice Housing Authority									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	98,488.00	3	2.00	92,152.32	6	5.00	190,640.32
All Other Employees	3	3.00	30,400.00	<u> </u>	2.00	92,152.32	U	5.00	130,040.32

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HOUSING AUTHORITIES

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	58,739.20	3	2.00	87,172.80	5	4.00	145,912.00
Personnel Area Total	2	2.00	58,739.20	7	2.00	87,172.80	9	4.00	145,912.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	49,999.04	3	1.70	49,999.04
Personnel Area Total	0	0.00	0.00	7	1.70	49,999.04	7	1.70	49,999.04
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	62,400.00	6	3.50	62,400.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	13	7.00	413,504.00	3	2.00	95,992.00	16	9.00	509,496.00
Personnel Area Total	13	7.00	413,504.00	15	5.50	158,392.00	28	12.50	571,896.00
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	89,731.20	3	1.00	47,611.20	6	4.00	137,342.40
Personnel Area Total	3	3.00	89,731.20	6	1.00	47,611.20	9	4.00	137,342.40
OUZO Janashara Hausina Authoritu									
0H20 - Jonesboro Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	191,844.64	3	2.00	146,463.20	8	7.00	338,307.84
Personnel Area Total	5	5.00	191,844.64	7	2.00	146,463.20	12	7.00	338,307.84

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HOUSING AUTHORITIES

		SIFIED		UNCLA	JJII ILD		IVIALLI	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0		0.00	0		0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
34	34.00	1,102,566.40	1	1.00	104,998.40	35	35.00	1,207,564.80
34	34.00	1,102,566.40	1	1.00	104,998.40	35	35.00	1,207,564.80
								0.00
			_					0.00
								0.00
								1,598,452.70
48	39.00	1,4/1,115.10	1	1.00	127,337.60	49	40.00	1,598,452.70
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
^	0.00	0.00	•	0.00	0.00	•	0.00	2.22
								0.00 0.00
-			-			-		0.00
								316,243.20
0	0.00	228,987.20	4 7	2.00	87,256.00 87,256.00	10 13	8.00	310,243.20
	0 0 0 3 3 3 3 0 0 0 0 34 34 34 34 0 0 0 0	0 0.00 0 0.00 3 3.00 3 3.00 3 3.00 0 0.00 0 0.00 0 0.00 0 0.00 34 34.00 34 34.00 0 0.00 0 0.00 0 0.00 48 39.00 48 39.00 0 0.00 0 0.00 0 0.00 2 2.00 2 2.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 3 3.00 94,390.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 34 34.00 1,102,566.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 48 39.00 1,471,115.10 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 58,427.20 2 2.00 58,427.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 <td>0 0.00 0.00 0 0 0.00 0.00 5 3 3.00 94,390.40 2 3 3.00 94,390.40 7 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 48 39.00 1,471,115.10 1 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00<</td> <td>0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 5 0.00 3 3.00 94,390.40 2 2.00 3 3.00 94,390.40 7 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 34 34.00 1,102,566.40 1 1.00 34 34.00 1,102,566.40 1 1.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0</td> <td>0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 5.00 0.00 3 3.00 94,390.40 2.00 97,926.40 3 3.00 94,390.40 7.2.00 97,926.40 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 34 34.00 1,102,566.40 1 1.00 104,998.40 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00</td> <td>0 0.00 5 0.00 0.00 5 3.3.00 94,390.40 2 2.00 97,926.40 5 5 3 3.00 94,390.40 7 2.00 97,926.40 10</td> <td>0 0.00 0.</td>	0 0.00 0.00 0 0 0.00 0.00 5 3 3.00 94,390.40 2 3 3.00 94,390.40 7 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 48 39.00 1,471,115.10 1 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00<	0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 5 0.00 3 3.00 94,390.40 2 2.00 3 3.00 94,390.40 7 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 34 34.00 1,102,566.40 1 1.00 34 34.00 1,102,566.40 1 1.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0	0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 5.00 0.00 3 3.00 94,390.40 2.00 97,926.40 3 3.00 94,390.40 7.2.00 97,926.40 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 34 34.00 1,102,566.40 1 1.00 104,998.40 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00	0 0.00 5 0.00 0.00 5 3.3.00 94,390.40 2 2.00 97,926.40 5 5 3 3.00 94,390.40 7 2.00 97,926.40 10	0 0.00 0.

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	212,160.00	17	8.50	212,160.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	94	59.50	2,761,532.80	3	2.00	245,689.60	97	61.50	3,007,222.40
Personnel Area Total	94	59.50	2,761,532.80	25	10.50	457,849.60	119	70.00	3,219,382.40
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	5.00	181,469.60	2	0.00	0.00	11	5.00	181,469.60
Personnel Area Total	9	5.00	181,469.60	5	0.00	0.00	14	5.00	181,469.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	87,430.72	4	2.00	89,273.60	7	5.00	176,704.32
Personnel Area Total	3	3.00	87,430.72	7	2.00	89,273.60	10	5.00	176,704.32
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,401.60	3	1.00	69,784.00	8	6.00	183,185.60
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0H31 - Olla Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
All Other Limployees	0	0.00	0.00	7	2.00	79,705.60		2.00	13,103.00

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HOUSING AUTHORITIES

0 0 0 0 18 18	# FTE 0.00 0.00 0.00 18.00 18.00	0.00 0.00 0.00 0.00 616,460.00	# EMP 0 0 3	# FTE 0.00 0.00	0.00 0.00	# EMP	# FTE 0.00	ANNUAL PAY RATE
0 0 18	0.00 0.00 18.00	0.00 0.00	0					0.00
0 0 18	0.00 0.00 18.00	0.00 0.00	0					0.00
0 18	0.00 18.00	0.00	-	0.00	0.00	0		
18	18.00		3		0.00	0	0.00	0.00
		616,460.00		0.00	0.00	3	0.00	0.00
18	18.00		4	2.00	173,804.80	22	20.00	790,264.80
		616,460.00	7	2.00	173,804.80	25	20.00	790,264.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
1	1.00	43,617.60	3	2.00	85,384.00	4	3.00	129,001.60
1	1.00	43,617.60	7	2.00	85,384.00	8	3.00	129,001.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			•			-		0.00
								351,716.56
5	5.00	186,721.60	7	2.00	164,994.96	12	7.00	351,716.56
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-						-		0.00
12	10.00		3					379,090.40
12	10.00	291,855.20	6	1.00	87,235.20	18	11.00	379,090.40
•	0.00	0.00	•	0.00	0.00	•	0.00	
								0.00
0		0.00	-			-		0.00
11						2	0.00	
2	0.00 2.00	0.00 42,710.46	2 5	0.00 2.50	0.00 107,850.86	2 7	0.00 4.50	0.00 150,561.32
-	0 0 0 12 12	0 0.00 0 0.00 5 5.00 5 5.00 0 0.00 0 0.00 0 0.00 12 10.00 12 10.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00 5 5.00 186,721.60 5 5.00 186,721.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 12 10.00 291,855.20 12 10.00 291,855.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	0 0.00 0.00 0 0 0.00 0.00 4 5 5.00 186,721.60 3 5 5.00 186,721.60 7 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 3 12 10.00 291,855.20 6 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0	0 0.00 0.00 0.00 0 0.00 0.00 4 0.00 5 5.00 186,721.60 3 2.00 5 5.00 186,721.60 7 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 3 0.00 12 10.00 291,855.20 3 1.00 12 10.00 291,855.20 6 1.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00	0 0.00 0.00 0.00 0.00 0 0.00 0.00 4 0.00 0.00 5 5.00 186,721.60 3 2.00 164,994.96 5 5.00 186,721.60 7 2.00 164,994.96 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 3 0.00 0.00 12 10.00 291,855.20 3 1.00 87,235.20 12 10.00 291,855.20 6 1.00 87,235.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	0 0.00 0.00 0.00 0.00 0 0 0.00 0.00 4 0.00 0.00 4 5 5.00 186,721.60 7 2.00 164,994.96 8 5 5.00 186,721.60 7 2.00 164,994.96 12 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 0 0.00 0 0.00 0 0 0.00 0.00 3 0.00 0.00 3 1.00 87,235.20 15 12 10.00 291,855.20 6 1.00 87,235.20 18 0 0.00 0.00 0 0.00 0.00 0 0 0 0.00 0.00 0 0.00 0.00 0 0	0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 4 0.00 0.00 4 0.00 5 5.00 186,721.60 3 2.00 164,994.96 8 7.00 5 5.00 186,721.60 7 2.00 164,994.96 12 7.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 3 0.00 0.00 3 0.00 12 10.00 291,855.20 3 1.00 87,235.20 15 11.00 12 10.00 291,855.20 6 1.00 87,235.20 18 11.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	29	29.00	1,100,621.60	2	1.00	185,000.00	31	30.00	1,285,621.60
Personnel Area Total	29	29.00	1,100,621.60	5	1.00	185,000.00	34	30.00	1,285,621.60
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	202,612.80	2	2.00	110,552.00	9	8.00	313,164.80
Personnel Area Total	7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80
OU20. This adam Hausing Authority.									
0H39 - Thibodaux Housing Authority	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	244,827.70	4	2.00	195,009.60	12	10.00	439,837.30
Personnel Area Total	8	8.00	244,827.70	6	2.00	195,009.60	14	10.00	439,837.30
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,731.20	2	0.00	35,400.00	4	2.00	99,131.20
Personnel Area Total	2	2.00	63,731.20	6	0.00	35,400.00	8	2.00	99,131.20
0H41 - Vernon Parish Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	4	0.00 0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	86,132.80	3	1.75	75,556.00	6	4.75	161,688.80
		5.00	AD 137 XU		1/7		n		

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Units of Local Govt Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	13	9.00	390,187.20	4	2.00	135,309.08	17	11.00	525,496.28
Personnel Area Total	13	9.00	390,187.20	7	2.00	135,459.08	20	11.00	525,646.28
OHAA Shi andre Parish Haveing Authorite									
0H44 - St Landry Parish Housing Authority	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	315,660.80	3	2.00	156,000.00	13	12.00	471,660.80
Personnel Area Total	10	10.00	315,660.80	8	2.00	156,000.00	18	12.00	471,660.80
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	121,555.20	4	2.00	128,939.20	7	5.00	250,494.40
Personnel Area Total	3	3.00	121,555.20	7	2.00	128,939.20	10	5.00	250,494.40
0H46 - South Landry Housing Authority									
	2	0.00	0.00	•	0.00	0.00	2	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
	6	6.00	187,532.80	3	1.00	60,000.00	9	7.00	247,532.80
All Other Employees									

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	67,704.00	3	1.00	40,000.00	5	3.00	107,704.00
Personnel Area Total	2	2.00	67,704.00	5	1.00	40,000.00	7	3.00	107,704.00
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	267,592.00	3	2.00	142,854.40	11	10.00	410,446.40
Personnel Area Total	8	8.00	267,592.00	6	2.00	142,854.40	14	10.00	410,446.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	13	12.00	369,366.40	3	2.00	135,241.60	16	14.00	504,608.00
Personnel Area Total	13	12.00	369,366.40	5	2.00	135,241.60	18	14.00	504,608.00
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,857.60	2	1.00	34,611.20	3	2.00	71,468.80
Personnel Area Total	1	1.00	36,857.60	5	1.00	34,611.20	6	2.00	71,468.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	11.00	372,632.00	3	1.00	75,004.80	14	12.00	447,636.80
Personnel Area Total	11	11.00	372,632.00	5	1.00	75,004.80	16	12.00	447,636.80
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	151,840.00	1	1.00	44,952.18	6	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	160.929.60	2	1.00	48.880.00	8	7.00	209,809.60
Personnel Area Total	6	6.00	160,929.60	5	1.00	48,880.00	11	7.00	209,809.60
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60

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Student Employees	.00 (0	# EMP # FTE	0.00 0.00 0.00 0.00 0.00 0.00	# EMP 0 0 1 13 14	# FTE 0.00 0.00 0.00 11.00 11.00	0.00 0.00 0.00 0.00 404,476.80 404,476.80
Education Employees	.00 (0	0 0.00 1 0.00 2 0.00 3 0.00	0.00 0.00 0.00 0.00	0 1 13 14	0.00 0.00 11.00	0.00 0.00 404,476.80
Student Employees 0	.00 (0	0 0.00 1 0.00 2 0.00 3 0.00	0.00 0.00 0.00 0.00	0 1 13 14	0.00 0.00 11.00	0.00 0.00 404,476.80
Board Members	.00 (0.00 404,476 .00 404,476 .00 (0	1 0.00 2 0.00 3 0.00	0.00 0.00 0.00	1 13 14	0.00 11.00	0.00 404,476.80
All Other Employees	.00 404,476 .00 404,476 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00	2 0.00 3 0.00	0.00 0.00	13 14	11.00	404,476.80
Personnel Area Total 11 11.0 OH59 - St James Parish Housing Authority Education Employees 0 0.0 Student Employees 0 0.0 Board Members 0 0.0 All Other Employees 10 10.0 Personnel Area Total 10 10.0 OH60 - Mansfield Housing Authority Education Employees 0 0.0 Student Employees 0 0.0 Student Employees 0 0.0 All Other Employees 2 2.0 Personnel Area Total 2 2.0 OH61 - St Charles Parish Housing Authority Education Employees 0 0.0 Student Employees 0 0.0 All Other Employees 0 0.0 Student Employees 0 0.0 All Other Employees 0 0.0 Student Employees 0 0.0 All Other Employees 0 0.0 Board Members 0 0.0 All Other Employees 0 0.0 Board Members 0 0.0 All Other Employees 4 4.0 Personnel Area Total 4 4.0	.00 404,476 .00 (0	3 0.00 0 0.00	0.00	14		
OH59 - St James Parish Housing Authority Education Employees 0 0.6 Student Employees 0 0.6 Board Members 0 0.6 All Other Employees 10 10.6 Personnel Area Total 10 10.6 OH60 - Mansfield Housing Authority Education Employees 0 0.6 Student Employees 0 0.6 Board Members 0 0.6 All Other Employees 2 2.6 Personnel Area Total 2 2.6 OH61 - St Charles Parish Housing Authority Education Employees 0 0.6 Student Employees 0 0.6 All Other Employees 0 0.6 Student Employees 0 0.6 All Other Employees 0 0.6 Student Employees 0 0.6 All Other Employees 0 0.6 Board Members 0 0.6 All Other Employees 0 0.6 Board Members 0 0.6 All Other Employees 0 0.6 Al	.00 (.00 (.00 (.00 323,273	0 0.00	0.00		11.00	404,476.80
Education Employees	.00 (0 .00 (0 .00 323,273			0		
Education Employees	.00 (0 .00 (0 .00 323,273			•		
Student Employees	.00 (0 .00 (0 .00 323,273			0	0.00	0.00
Board Members	.00 (.00 323,273		0.00	0	0.00	0.00
All Other Employees 10 10.0	.00 323,273	3 0.00	0.00	3	0.00	0.00
Personnel Area Total 10 10.0 OH60 - Mansfield Housing Authority Education Employees 0 0.0 Student Employees 0 0.0 Board Members 0 0.0 All Other Employees 2 2.0 Personnel Area Total 2 2.0 OH61 - St Charles Parish Housing Authority Education Employees 0 0.0 Student Employees 0 0.0 Board Members 0 0.0 All Other Employees 4 4.0 Personnel Area Total 4 4.0		4 2.00	142,209.60	14	12.00	465,483.20
Education Employees	.00 323,273	7 2.00	142,209.60	17	12.00	465,483.20
Education Employees						
Student Employees 0 0.0 Board Members 0 0.0 All Other Employees 2 2.0 Personnel Area Total 2 2.0 OH61 - St Charles Parish Housing Authority Education Employees 0 0.0 Student Employees 0 0.0 Board Members 0 0.0 All Other Employees 4 4.0 Personnel Area Total 4 4.0						
Board Members		0 0.00	0.00	0	0.00	0.00
All Other Employees 2 2.0 Personnel Area Total 2 2.0 OH61 - St Charles Parish Housing Authority Education Employees 0 0.0 Student Employees 0 0.0 Board Members 0 0.0 All Other Employees 4 4.0 Personnel Area Total 4 4.0		0 0.00	0.00	0	0.00	0.00
Personnel Area Total 2 2.0 OH61 - St Charles Parish Housing Authority Education Employees 0 0.0 Student Employees 0 0.0 Board Members 0 0.0 All Other Employees 4 4.0 Personnel Area Total 4 4.0		3 0.00	0.00	3	0.00	0.00
OH61 - St Charles Parish Housing Authority Education Employees 0 0.0 Student Employees 0 0.0 Board Members 0 0.0 All Other Employees 4 4.0 Personnel Area Total 4 4.0		3 1.00	31,966.68	5	3.00	80,222.68
Education Employees 0 0.0 Student Employees 0 0.0 Board Members 0 0.0 All Other Employees 4 4.0 Personnel Area Total 4 4.0	.00 48,256	6 1.00	31,966.68	8	3.00	80,222.68
Student Employees 0 0.0 Board Members 0 0.0 All Other Employees 4 4.0 Personnel Area Total 4 4.0						
Board Members 0 0.6 All Other Employees 4 4.6 Personnel Area Total 4 4.6	.00	0 0.00	0.00	0	0.00	0.00
All Other Employees 4 4. Personnel Area Total 4 4.0	.00	0 0.00	0.00	0	0.00	0.00
Personnel Area Total 4 4.0	.00	3 0.00	0.00	3	0.00	0.00
	.00 128,232	4 2.00	143,217.72	8	6.00	271,449.72
0H62 - Leesville Housing Authority	.00 128,232	7 2.00	143,217.72	11	6.00	271,449.72
UTIOZ - LECSVIIIE TIOUSITIS AUTIOTITA						
		0 000	0.00	^	0.00	0.00
	00	0 0.00	0.00	0	0.00	0.00
	.00 (0 0.00 0 0.00	0.00	0	0.00	0.00
	.00	2 2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total 2 2.0		2 2.00	53,148.16	4 4	4.00	91,641.16

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Autho	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	505,668.80	8	4.00	190,569.60	24	20.00	696,238.40
Personnel Area Total	16	16.00	505,668.80	11	4.00	190,569.60	27	20.00	696,238.40
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	2.00	74,195.16	3	1.50	83,130.14	6	3.50	157,325.30
Personnel Area Total	3	2.00	74,195.16	7	1.50	83,330.14	10	3.50	157,525.30
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	11	11.00	317,241.60	4	2.00	121,739.20	15	13.00	438,980.80
Personnel Area Total	11	11.00	317,241.60	7	2.00	121,814.20	18	13.00	439,055.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,660.80	4	2.00	54,993.60	5	3.00	84,654.40
Personnel Area Total	1	1.00	29,660.80	7	2.00	54,993.60	8	3.00	84,654.40
01167 11 11 11 11 11									
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	23	22.37	638,357.20	3	1.00	47,990.00	26	23.37	686,347.20
Personnel Area Total	23	22.37	638,357.20	6	1.00	48,140.00	29	23.37	686,497.20

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	265,095.74	2	2.00	203,777.60	10	10.00	468,873.34
Personnel Area Total	8	8.00	265,095.74	6	2.00	203,777.60	14	10.00	468,873.34
OUT2									
0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	139,048.00	2	2.00	122,000.00	6	6.00	261,048.00
Personnel Area Total	4	4.00	139,048.00	7	2.00	122,000.00	11	6.00	261,048.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies	-	CLASS	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.89	43,269.16	4	0.89	43,269.16
Personnel Area Total	0	0.00	0.00	7	0.89	43,269.16	7	0.89	43,269.16
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	28,433.60	3	2.00	96,516.42	4	3.00	124,950.02
Personnel Area Total	1	1.00	28,433.60	7	2.00	96,706.42	8	3.00	125,140.02
0H76 - Simmesport Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00 0.00	0.00 0.00	4	0.00 0.00	0.00 100.00	0	0.00	0.00 100.00
All Other Employees	1	1.00	26,270.40	2	1.00	46,154.76	4 3	2.00	72,425.16
Personnel Area Total	1	1.00	26,270.40	6	1.00	46,254.76	<u></u>	2.00	72,423.10 72,525.1 6
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	43,047.68	2	2.00	68,860.48
Personnel Area Total	1	1.00	25,812.80	6	1.00	43,047.68	7	2.00	68,860.48

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	EMPLOYEES	
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H80 - Grambling Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40	
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40	
0H81 - Jena Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	1	1.00	30,284.80	2	1.00	41,600.00	3	2.00	71,884.80	
Personnel Area Total	1	1.00	30,284.80	6	1.00	41,600.00	7	2.00	71,884.80	
OH82 - Oberlin Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	0	0.00	0.00	4	0.40	34,664.04	4	0.40	34,664.04	
Personnel Area Total	0	0.00	0.00	7	0.40	34,664.04	7	0.40	34,664.04	
0H83 - Elton Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	0	0.00	0.00	4	0.78	21,974.00	4	0.78	21,974.00	
Personnel Area Total	0	0.00	0.00	6	0.78	21,974.00	6	0.78	21,974.00	
0H84 - Homer Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	3	2.00	68.929.12	4	2.00	69,468.80	7	4.00	138,397.92	
Personnel Area Total	3	2.00	68,929.12	7	2.00	69,468.80	10	4.00	138,397.92	

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
3 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	38,400.00	1	1.00	38,400.00
Personnel Area Total	0	0.00	0.00	1	1.00	38,400.00	1	1.00	38,400.00
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	65,540.80	4	2.00	87,034.72	6	4.00	152,575.52
Personnel Area Total	2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	7	1.62	25,415.00	7	1.62	25,415.00
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	38,896.00	4	1.00	66,271.68	5	2.00	105,167.68
Personnel Area Total	1	1.00	38,896.00	6	1.00	66,271.68	7	2.00	105,167.68
Units of Local Govt Totals									
	0	0.00	0.00	•	0.00	0.00	0	0.00	0.00
Education Employees	0			0			0		0.00
Student Employees	0	0.00	0.00	23	12.00	274,560.00	23	12.00	274,560.00
Board Members	0	0.00	0.00	273	0.00	1,590.00	273	0.00	1,590.00
All Other Employees	654	582.87	20,878,374.92	258	136.64	7,894,457.78	912	719.51	28,772,832.70
Units of Local Govt Personnel Area Totals	654	582.87	20,878,374.92	554	148.64	8,170,607.78	1,208	731.51	29,048,982.70

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HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED			UNCLASSIFIED				TOTAL EMPLOYEES	
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	12.00	274,560.00	23	12.00	274,560.00
Board Members	0	0.00	0.00	273	0.00	1,590.00	273	0.00	1,590.00
All Other Employees	654	582.87	20,878,374.92	258	136.64	7,894,457.78	912	719.51	28,772,832.70
DEPARTMENT TOTALS	654	582.87	20,878,374.92	554	148.64	8,170,607.78	1,208	731.51	29,048,982.70

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PORTS, LEVEE BOARDS

# EMP	CLASSIFIED					TOTAL EMPLOYEES		
# FIAIL	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
0	0.00	0.00	5	2.00	69,888.52	5	2.00	69,888.52
0	0.00	0.00	18	2.00	69,888.52	18	2.00	69,888.52
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0					0.00
0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
15	15.00	496,361.58	3	2.00	166,335.12	18	17.00	662,696.70
15	15.00	496,361.58	9	2.00	166,785.12	24	17.00	663,146.70
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			-					0.00
								2,050.00
								1,410,823.20
36	36.00	1,186,931.20	14	1.00	225,942.00	50	37.00	1,412,873.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
•	0.00	0.00	•	0.00	0.00	•	0.00	
								0.00
-			-			-		0.00 2,050.00
								2,050.00 1,609,545.60
40 40	37.00 37.00	1,400,297.60	13	2.00	211,298.00	53	39.00 39.00	1,609,545.60
	0 0 0 0 0 0 0 0 15 15 15 0 0 0 0 36 36 36 0 0 0 0 0 0 0 0 0 0 0	0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 15 15.00 15 15.00 0 0.00 0 0.00 0 0.00 36 36.00 36 36.00 0 0.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 15 15.00 496,361.58 15 15.00 496,361.58 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	0 0.00 0.00 13 0 0.00 0.00 5 0 0.00 0.00 5 0 0.00 0.00 18 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 11 36 36.00 1,186,931.20 14 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 1 0 0.00 0.00 5	0 0.00 0.00 0.00 0 0.00 0.00 13 0.00 0 0.00 0.00 5 2.00 0 0.00 0.00 18 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 6 0.00 0 0.00 0.00 6 0.00 15 15.00 496,361.58 3 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0	0 0.00 0.00 0.00 0.00 0 0.00 0.00 13 0.00 0.00 0 0.00 0.00 5 2.00 69.888.52 0 0.00 0.00 18 2.00 69.888.52 0 0.00 0.00 0 0.00 69.888.52 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 450.00 15 15.00 496,361.58 3 2.00 166,335.12 15 15.00 496,361.58 9 2.00 166,785.12 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 </td <td>0 0.00 0.00 0.00 0.00 0.00 13 0.00 0.00 13 0 0.00 0.00 5 2.00 69.888.52 5 0 0.00 0.00 18 2.00 69.888.52 18 0 0.00 0.00 0 0.00 69.888.52 18 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 0 0.00 0 0 0 0 0.00 0.00 0 0.00 <</td> <td>0 0.00 0.00 0.00 0.00 0.00 13 0.00 13 0.00 13 0.00 13 0.00 13 0.00 13 0.00 13 0.00 13 0.00 0 0.00 69,888.52 5 2.00 0 69,888.52 18 2.00 2.00 0 0 0 0.00 0 0 0.00 0 0.00 0 0.00 0 0.00 0</td>	0 0.00 0.00 0.00 0.00 0.00 13 0.00 0.00 13 0 0.00 0.00 5 2.00 69.888.52 5 0 0.00 0.00 18 2.00 69.888.52 18 0 0.00 0.00 0 0.00 69.888.52 18 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 0 0.00 0 0 0 0 0.00 0.00 0 0.00 <	0 0.00 0.00 0.00 0.00 0.00 13 0.00 13 0.00 13 0.00 13 0.00 13 0.00 13 0.00 13 0.00 13 0.00 0 0.00 69,888.52 5 2.00 0 69,888.52 18 2.00 2.00 0 0 0 0.00 0 0 0.00 0 0.00 0 0.00 0 0.00 0

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
All Other Employees	11	11.00	372,236.80	2	2.00	148,392.40	13	13.00	520,629.20
Personnel Area Total	11	11.00	372,236.80	10	2.00	160,902.44	21	13.00	533,139.24
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	704,225.60	1	1.00	62,732.80	20	20.00	766,958.40
Personnel Area Total	19	19.00	704,225.60	1	1.00	62,732.80	20	20.00	766,958.40
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,675.00	12	0.00	1,675.00
All Other Employees	43	43.00	1,753,460.80	2	2.00	265,304.00	45	45.00	2,018,764.80
Personnel Area Total	43	43.00	1,753,460.80	14	2.00	266,979.00	57	45.00	2,020,439.80
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	113.00	4,834,289.20	2	2.00	228.259.20	115	115.00	5,062,548.40
Personnel Area Total	113	113.00	4,834,289.20	2	2.00	228,259.20	115	115.00	5,062,548.40
0142 Powtoh outwain Louis a District									
0L13 - Pontchartrain Levee District	_	2.25		•	0.05	0.5-	-		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.25	12,852.00	9	0.25	12,852.00
All Other Employees	45	44.40	1,848,970.24	3	1.50	172,848.00	48	45.90	2,021,818.24
Personnel Area Total	45	44.40	1,848,970.24	12	1.75	185,700.00	57	46.15	2,034,670.24

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	28	27.50	1,049,170.98	2	1.75	108,938.44	30	29.25	1,158,109.42
Personnel Area Total	28	27.50	1,049,170.98	6	1.84	110,110.44	34	29.34	1,159,281.42
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	49.60	2,017,342.08	2	2.00	190,091.20	53	51.60	2,207,433.28
Personnel Area Total	51	49.60	2,017,342.08	2	2.00	190,091.20	53	51.60	2,207,433.28
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	149.358.56	1	0.00	0.00	5	4.00	149,358.56
Personnel Area Total	4	4.00	149,358.56	9	0.00	600.00	13	4.00	149,958.56
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	6.00	388,290.80	10	6.00	766,238.04	16	12.00	1,154,528.84
Personnel Area Total	6	6.00	388,290.80	15	6.00	766,238.04	21	12.00	1,154,528.84
0L31 - SE LA Flood Protect Auth-West									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,724.00	7	0.00	1,724.00
All Other Employees	42	42.00	1,801,904.00	5	5.00	478,982.40	47	47.00	2,280,886.40
Personnel Area Total	42	42.00	1,801,904.00		5.00	480,706.40	4 <i>7</i>	47.00	2,282,610.40
reisonnei Area Totai	72	42.00	1,001,304.00	12	3.00	400,700.40	34	47.00	2,202,010.40

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PORTS, LEVEE BOARDS

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	19	19.00	865,763.34	4	1.00	40,996.80	23	20.00	906,760.14
Personnel Area Total	19	19.00	865,763.34	12	1.00	40,996.80	31	20.00	906,760.14
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	174,865.05	4	2.00	174,865.05
Personnel Area Total	0	0.00	0.00	7	2.00	174,865.05	7	2.00	174,865.05
OPO3 - Greater BR Port Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	17	17.00	728.124.80	6	6.00	898,289.60	23	23.00	1,626,414.40
Personnel Area Total	17	17.00	728,124.80	21	6.00	899,414.60	38	23.00	1,627,539.40
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	84.800.02	4	2.00	84,800.02

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PORTS, LEVEE BOARDS

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, <u> </u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission	า								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	250	249.40	13,175,508.32	19	17.40	2,675,072.66	269	266.80	15,850,580.98
Personnel Area Total	250	249.40	13,175,508.32	26	17.40	2,675,072.66	276	266.80	15,850,580.98
OP21 - South Louisiana Port Commission Education Employees Student Employees Board Members All Other Employees	0 0 0 57	0.00 0.00 0.00 54.60	0.00 0.00 0.00 2,615,819.44	0 0 9 6	0.00 0.00 0.00 6.00	0.00 0.00 1,622.25 711,250.02	0 0 9 63	0.00 0.00 0.00 60.60	0.00 0.00 1,622.25 3,327,069.46
Personnel Area Total	57	54.60	2,615,819.44	15	6.00	712,872.27	72	60.60	3,328,691.71
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	97	96.00	4,018,622.40	17	16.00	2,377,939.20	114	112.00	6,396,561.60
Personnel Area Total	97	96.00	4,018,622.40	24	16.00	2,377,939.20	121	112.00	6,396,561.60
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	-			-			-		
Board Members	0	0.00	0.00	5	0.00	0.00		0.00	0.00
Board Members All Other Employees	0	0.00	0.00	5 4	2.00	119.880.30	5 4	2.00	119,880.30

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
OP38 - Natchitoches Parish Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
0P42 - Grtr Krotz Springs Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00	
All Other Employees	0	0.00	0.00	2	1.80	104,692.80	2	1.80	104,692.80	
Personnel Area Total	0	0.00	0.00	13	1.80	105,442.80	13	1.80	105,442.80	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	172	0.34	38,655.29	172	0.34	38,655.29	
All Other Employees	893	883.50	39,406,677.74	116	87.95	10,390,342.89	1,009	971.45	49,797,020.63	
Units of Local Govt Personnel Area Totals	893	883.50	39,406,677.74	288	88.29	10,428,998.18	1,181	971.79	49,835,675.92	
PORTS, LEVEE BOARDS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	172	0.34	38,655.29	172	0.34	38,655.29	
All Other Employees	893	883.50	39,406,677.74	116	87.95	10,390,342.89	1,009	971.45	49,797,020.63	
DEPARTMENT TOTALS	893	883.50	39,406,677.74	288	88.29	10,428,998.18	1,181	971.79	49,835,675.92	

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INDEPENDENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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INDEPENDENT

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	228,257.58	4	4.00	228,257.58
DEPARTMENT TOTALS	0	0.00	0.00	4	4.00	228,257.58	4	4.00	228,257.58

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Report on State Employment

Data as of 3/31/2017

LEGISLATIVE

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0962 - La Law Institute										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96	
Personnel Area Total	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96	
Units of Local Govt Personnel Area Totals	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96	
LEGISLATIVE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96	
DEPARTMENT TOTALS	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96	

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Data as of 3/31/2017

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,692	5,518.86	179,742,611.15	27,085	20,621.25	1,240,004,579.26	32,777	26,140.11	1,419,747,190.41
Student Employees	0	0.00	0.00	1,150	312.06	10,576,825.22	1,150	312.06	10,576,825.22
Board Members	0	0.00	0.00	549	28.00	1,461,953.08	549	28.00	1,461,953.08
All Other Employees	32,415	31,053.37	1,528,612,943.10	4,443	3,374.35	240,526,743.98	36,858	34,427.72	1,769,139,687.08
STATEWIDE TOTALS	38,107	36,572.23	1,708,355,554.25	33,227	24,335.66	1,492,570,101.54	71,334	60,907.89	3,200,925,655.79

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Data as of 3/31/2017

STATEWIDE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
APPROPRIATED AGENCIES TOTALS										
Education Employees	5,692	5,518.86	179,742,611.15	27,085	20,621.25	1,240,004,579.26	32,777	26,140.11	1,419,747,190.41	
Student Employees	0	0.00	0.00	1,132	300.56	10,355,305.22	1,132	300.56	10,355,305.22	
Board Members	0	0.00	0.00	191	28.00	1,384,224.26	191	28.00	1,384,224.26	
All Other Employees	31,875	30,547.20	1,503,527,063.16	3,906	3,167.79	225,441,576.76	35,781	33,714.99	1,728,968,639.92	
STATEWIDE TOTALS	37,567	36,066.06	1,683,269,674.31	32,314	24,117.60	1,477,185,685.50	69,881	60,183.66	3,160,455,359.81	
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,567	36,066.06	1,683,269,674.31	30,991	23,789.04	1,465,446,156.02	68,558	59,855.10	3,148,715,830.33	
Employees with In-State Resident	34,338		1,573,593,157.94	19,569		904,853,869.34	53,907		2,478,447,027.28	
Employees with Out-of State Resident	983		35,243,690.78	371		12,975,710.17	1,354		48,219,400.95	
Employees with Unknown Resident	2,246		74,432,825.59	12,374		559,356,105.99	14,620		633,788,931.58	

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STATEWIDE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	11.50	221,520.00	18	11.50	221,520.00
Board Members	0	0.00	0.00	358	0.00	77,728.82	358	0.00	77,728.82
All Other Employees	540	506.17	25,085,879.94	537	206.56	15,085,167.22	1,077	712.73	40,171,047.16
STATEWIDE TOTALS	540	506.17	25,085,879.94	913	218.06	15,384,416.04	1,453	724.23	40,470,295.98
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	540	506.17	25,085,879.94	537	206.56	15,085,167.22	1,077	712.73	40,171,047.16
Employees with In-State Resident	526		24,506,504.26	894		15,171,935.04	1,420		39,678,439.30
Employees with Out-of State Resident	1		63,107.20	1		10,140.00	2		73,247.20
Employees with Unknown Resident	13		516,268.48	18		202,341.00	31		718,609.48

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	13.00	299,520.00	25	13.00	299,520.00
Board Members	0	0.00	0.00	449	0.34	40,545.29	449	0.34	40,545.29
All Other Employees	1,547	1,466.37	60,285,052.66	387	228.09	18,847,841.31	1,934	1,694.46	79,132,893.97
STATEWIDE TOTALS	1,547	1,466.37	60,285,052.66	861	241.43	19,187,906.60	2,408	1,707.80	79,472,959.26
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,547	1,466.37	60,285,052.66	387	228.09	18,847,841.31	1,934	1,694.46	79,132,893.97
Employees with In-State Resident	1,499		58,107,211.28	818		18,310,916.98	2,317		76,418,128.26
Employees with Out-of State Resident	19		868,587.20	5		266,571.80	24		1,135,159.00
Employees with Unknown Resident	29		1,309,254.18	38		610,417.82	67		1,919,672.00

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STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,692	5,518.86	179,742,611.15	27,085	20,621.25	1,240,004,579.26	32,777	26,140.11	1,419,747,190.41
Student Employees	0	0.00	0.00	1,175	325.06	10,876,345.22	1,175	325.06	10,876,345.22
Board Members	0	0.00	0.00	998	28.34	1,502,498.37	998	28.34	1,502,498.37
All Other Employees	33,962	32,519.74	1,588,897,995.76	4,830	3,602.44	259,374,585.29	38,792	36,122.18	1,848,272,581.05
STATEWIDE TOTALS	39,654	38,038.60	1,768,640,606.91	34,088	24,577.09	1,511,758,008.14	73,742	62,615.69	3,280,398,615.05
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,654	38,038.60	1,768,640,606.91	31,915	24,223.69	1,499,379,164.55	71,569	62,262.29	3,268,019,771.46
Employees with In-State Resident	36,363		1,656,206,873.48	21,281		938,336,721.36	57,644		2,594,543,594.84
Employees with Out-of State Resident	1,003		36,175,385.18	377		13,252,421.97	1,380		49,427,807.15
Employees with Unknown Resident	2,288		76,258,348.25	12,430		560,168,864.81	14,718		636,427,213.06

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