

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 2/24/2017

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	Extract of the Report on State Employment prepared for the Office of Planning and E	Sudget.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 2/24/2017

	CONTINUE		CLAS	SIFIED		UNCLA	ASSIFIED		TOTAL EN	/IPLOYEES
DEPARTMENT TOTALS	# E	MP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,0	90 2,0	37.79	127,155,491.94	1,669	1,354.77	65,740,273.78	3,759	3,392.56	192,895,765.72
VETERANS AFFAIRS	8	82 7	772.00	26,804,403.34	15	6.00	559,630.16	897	778.00	27,364,033.50
ECONOMIC DEVELOPMENT		62	61.00	3,685,775.34	51	46.00	4,337,215.22	113	107.00	8,022,990.56
CRT	6	53 5	544.00	22,355,275.28	381	140.90	9,080,797.57	1,034	684.90	31,436,072.85
DOTD	4,2	50 4,2	242.50	201,229,220.66	92	51.00	3,448,356.94	4,342	4,293.50	204,677,577.60
DPSC - CORRECTIONS	4,7	84 4,6	38.00	199,773,288.26	85	73.70	7,625,144.34	4,869	4,711.70	207,398,432.60
DPSC - PUBLIC SAFETY	2,5	72 2,4	168.00	150,697,633.32	150	80.50	6,559,865.58	2,722	2,548.50	157,257,498.90
DYS-OFF OF JUV JUST	7	46 7	738.00	33,365,529.60	96	66.75	4,997,071.04	842	804.75	38,362,600.64
LDH	6,9	36 6,6	527.38	318,499,521.23	797	220.90	41,899,490.53	7,733	6,848.28	360,399,011.76
DCFS	3,4	52 3,3	370.00	145,809,553.07	81	24.00	3,545,792.90	3,533	3,394.00	149,355,345.97
DNR	2	82 2	278.00	16,887,267.28	33	17.50	1,257,593.52	315	295.50	18,144,860.80
REVENUE	6	95 6	32.00	34,888,307.74	15	13.70	1,555,148.14	710	645.70	36,443,455.88
DEQ	(59 6	550.00	37,202,881.30	30	15.50	1,169,847.38	689	665.50	38,372,728.68
LWC	g	24 8	368.00	41,024,770.02	63	24.69	1,593,542.70	987	892.69	42,618,312.72
WILDLIFE & FISHERIES	8	30 8	306.00	44,766,443.59	56	31.74	1,614,504.32	886	837.74	46,380,947.91
CIVIL SERVICE AGENCIES	1	62 1	L62.00	9,632,105.60	77	9.00	841,814.58	239	171.00	10,473,920.18
HIGHER EDUCATION	5,4	02 5,2	230.96	168,996,689.49	27,359	20,472.44	1,228,203,155.53	32,761	25,703.40	1,397,199,845.02
HEALTH CARE SERVICES	2	90 2	290.00	10,628,271.13	211	163.50	13,510,558.91	501	453.50	24,138,830.04
EDUCATION	4	67 4	137.50	25,621,551.02	239	214.92	14,770,316.30	706	652.42	40,391,867.32
EDUCATION - OTHER	3	33 3	319.62	11,775,940.54	433	371.65	20,497,968.62	766	691.27	32,273,909.16
PUBLIC SERVICE COMM		65	64.00	3,168,666.54	17	17.00	1,059,505.20	82	81.00	4,228,171.74
AGRICULTURE	Ę	06 4	197.00	24,184,481.62	67	55.66	4,288,580.14	573	552.66	28,473,061.76
JUSTICE		0	0.00	0.00	530	505.54	28,892,883.34	530	505.54	28,892,883.34
INSURANCE	1	98 1	190.00	10,702,921.32	29	26.50	3,074,378.06	227	216.50	13,777,299.38
LIEUTENANT GOVERNOR		5	3.00	201,025.50	9	8.00	651,908.14	14	11.00	852,933.64
SECRETARY OF STATE	Ţ.	57 3	363.00	19,253,530.40	187	176.80	9,693,739.12	744	539.80	28,947,269.52
TREASURY		46	41.00	2,797,672.02	30	10.50	1,254,196.32	76	51.50	4,051,868.34
RETIREMENT SYSTEMS	2	76 2	273.50	17,164,088.76	62	32.50	4,470,496.86	338	306.00	21,634,585.62
INDEPENDENT		0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Emplo	yees) 38,1	24 36,6	04.25	1,708,272,305.91	32,866	24,233.66	1,486,313,825.14	70,990	60,837.91	3,194,586,131.05
EXECUTIVE DEPARTMENT		0	0.00	0.00	9	0.50	14,276.00	9	0.50	14,276.00
HOUSING AUTHORITIES	(53 5	578.87	20,831,467.02	553	146.64	8,115,163.30	1,206	725.51	28,946,630.32
PORTS, LEVEE BOARDS	8	96 8	887.50	39,650,474.54	288	89.29	10,420,135.56	1,184	976.79	50,070,610.10
INDEPENDENT		0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
LEGISLATIVE		0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
UNITS OF LOCAL GOVT	1,5	49 1,4	166.37	60,481,941.56	860	240.43	19,123,599.50	2,409	1,706.80	79,605,541.06
TOTAL WORKFORCE	39,6	73 38,0	70.62	1,768,754,247.47	33,726	24,474.09	1,505,437,424.64	73,399	62,544.71	3,274,191,672.11

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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EXECUTIVE DEPARTMENT

# I O100 - Gov-Executive Office Education Employees Student Employees Board Members All Other Employees Personnel Area Total O102 - Gov-Office of Inspector Gen Education Employees Student Employees Board Members All Other Employees Personnel Area Total O103 - Gov-Mental Health Advocacy Ser Education Employees	0 0 0 0 0 0	# FTE 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	# EMP 0 8 4 89 101	# FTE 0.00 4.00 0.00 65.00 69.00	0.00 70,200.00 260.00 4,688,471.02 4,758,931.02	# EMP 0 8 4 89 101	# FTE 0.00 4.00 0.00 65.00	0.00 70,200.00 260.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0102 - Gov-Office of Inspector Gen Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0103 - Gov-Mental Health Advocacy Ser	0 0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00	8 4 89	4.00 0.00 65.00	70,200.00 260.00 4,688,471.02	8 4 89	4.00 0.00 65.00	70,200.00 260.00
Student Employees Board Members All Other Employees Personnel Area Total 0102 - Gov-Office of Inspector Gen Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0103 - Gov-Mental Health Advocacy Ser	0 0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00	8 4 89	4.00 0.00 65.00	70,200.00 260.00 4,688,471.02	8 4 89	4.00 0.00 65.00	70,200.00 260.00
Board Members All Other Employees Personnel Area Total 0102 - Gov-Office of Inspector Gen Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0103 - Gov-Mental Health Advocacy Ser	0 0 0	0.00 0.00 0.00	0.00 0.00	4 89	0.00 65.00	260.00 4,688,471.02	4 89	0.00 65.00	260.00
All Other Employees Personnel Area Total 0102 - Gov-Office of Inspector Gen Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0103 - Gov-Mental Health Advocacy Ser	0 0 0 0 0	0.00	0.00	89	65.00	4,688,471.02	89	65.00	260.00
Personnel Area Total 0102 - Gov-Office of Inspector Gen Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0103 - Gov-Mental Health Advocacy Ser	0 0 0	0.00							4 600 474 00
0102 - Gov-Office of Inspector Gen Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0103 - Gov-Mental Health Advocacy Ser	0 0 0		0.00	101	69.00	4,758,931.02	101	CC 22	4,688,471.02
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0103 - Gov-Mental Health Advocacy Ser	0	0.00						69.00	4,758,931.02
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0103 - Gov-Mental Health Advocacy Ser	0	0.00							
Student Employees Board Members All Other Employees Personnel Area Total 0103 - Gov-Mental Health Advocacy Ser	0		0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees Personnel Area Total 0103 - Gov-Mental Health Advocacy Ser		0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 0103 - Gov-Mental Health Advocacy Ser		0.00	0.00	0	0.00	0.00	0	0.00	0.00
0103 - Gov-Mental Health Advocacy Ser	11	11.00	692,299,40	2	2.00	237,619.98	13	13.00	929,919.38
•	11	11.00	692,299.40	2	2.00	237,619.98	13	13.00	929,919.38
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.12	1,775,070.96	1	1.00	99,500.18	41	38.12	1,874,571.14
Personnel Area Total	40	37.12	1,775,070.96	2	1.50	107,716.18	42	38.62	1,882,787.14
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	30	28.00	1,660,545.12	0	0.00	0.00	30	28.00	1,660,545.12
Personnel Area Total	30	28.00	1,660,545.12	5	5.00	300,693.12	35	33.00	1,961,238.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	139,412.00	16	8.00	139,412.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	377	365.00	22,951,259.86	94	92.50	7,401,324.58	471	457.50	30,352,584.44
1 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	377	365.00	22,951,259.86	110	100.50				

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
FF -F 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	90,220.00	9	4.50	90,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	12,177,632.22	14	6.00	988,138.58	175	166.00	13,165,770.80
Personnel Area Total	161	160.00	12,177,632.22	23	10.50	1,078,358.58	184	170.50	13,255,990.80
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	305	304.00	16,515,807.62	305	304.00	16,515,807.62
Personnel Area Total	0	0.00	0.00	305	304.00	16,515,807.62	305	304.00	16,515,807.62
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84.593.60	754	737.50	27,524,052.40	756	739.50	27,608,646.00
Personnel Area Total	2	2.00	84,593.60	754	737.50	27,524,052.40	756	739.50	27,608,646.00
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	10	9.00	541.852.22	7	7.00	793.158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	13	7.00	794,094.86	23	16.00	1,335,947.08
0129 - Gov-La Comm Law Enforce Adm CJ									
		0.00	0.00		0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	5	2.50	43,940.00 750.00	5	2.50	43,940.00
All Other Employees	0 40	0.00 38.50	2,200,964.74	10 2	0.00 2.00	172,640.00	10 42	0.00 40.50	750.00 2,373,604.74
	40 40	38.50 38.50	2,200,964.74 2,200,964.74	<u>Z</u> 17	4.50	217,330.00	4 <u>2</u> 57		2,373,604.74
Personnel Area Total	40	30.30	2,200,304.74	17	4.50	217,550.00	5/	43.00	2,410,234.74

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EXECUTIVE DEPARTMENT

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	IPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	24	23.00	1,244,422.40	1	0.00	38,480.00	25	23.00	1,282,902.40
Personnel Area Total	24	23.00	1,244,422.40	14	0.00	39,000.00	38	23.00	1,283,422.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	890,574.62	82	65.00	3,270,639.32	99	82.00	4,161,213.94
Personnel Area Total	17	17.00	890,574.62	95	65.00	3,271,289.32	112	82.00	4,161,863.94
0255 - GOV-Office of Financial Instit Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	96.00	5,731,434.80	1	1.00	145,000.18	100	97.00	5,876,434.98
Personnel Area Total	99	96.00	5,731,434.80	3	2.00	161,640.18	102	98.00	5,893,074.98
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,975,262.38	2	2.00	276,953.56	34	33.00	2,252,215.94
Personnel Area Total	32	31.00	1,975,262.38	3	2.50	284,857.56	35	33.50	2,260,119.94
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,372.00	1	0.50	8,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
20010 11101110010									
All Other Employees	38	35.00	2.426.372.00	0	0.00	0.00	38	35.00	2,426,372.00

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
The second secon	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	1,242,113.60	0	0.00	0.00	38	37.00	1,242,113.60
Personnel Area Total	38	37.00	1,242,113.60	0	0.00	0.00	38	37.00	1,242,113.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	338.166.40	0	0.00	0.00	8	8.00	338,166.40
Personnel Area Total	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	14.00	292,614.40	28	14.00	292,614.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	744	731.00	48,688,587.22	1	1.00	149,999.98	745	732.00	48,838,587.20
Personnel Area Total	744	731.00	48,688,587.22	29	15.00	442,614.38	773	746.00	49,131,201.60
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	3,913,457.60	1	1.00	119,766.40	56	56.00	4,033,224.00
Personnel Area Total	55	55.00	3,913,457.60	2	1.50	127,566.40	57	56.50	4,041,024.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.50	0.00
All Other Employees	82	80.00	4.953.108.16	0	0.00	0.00	82	80.00	4,953,108.16
	02	00.00	7,555,100.10	U	0.00	0.00	02	00.00	4,223,100,10

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	73	36.50	694,158.40	73	36.50	694,158.40
Board Members	0	0.00	0.00	51	5.00	303,809.12	51	5.00	303,809.12
All Other Employees	1,812	1,766.62	113,742,600.50	1,356	1,287.00	62,421,552.66	3,168	3,053.62	176,164,153.16
Appropriated Personnel Area Totals	1,812	1,766.62	113,742,600.50	1,480	1,328.50	63,419,520.18	3,292	3,095.12	177,162,120.68

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, p. 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	10	0.00	450.00	10	0.00	450.00
All Other Employees	97	94.50	5,734,756.04	3	3.00	397,116.98	100	97.50	6,131,873.02
Personnel Area Total	97	94.50	5,734,756.04	15	4.00	414,154.98	112	98.50	6,148,911.02
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	36,920.00	2	2.00	36,920.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	49	49.00	2,307,302.40	2	2.00	262,745.60	51	51.00	2,570,048.00
Personnel Area Total	49	49.00	2,307,302.40	13	4.00	300,340.60	62	53.00	2,607,643.00
0B01 - Arch Examrs La St Bd /Gov									
-	•	0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 1	0.00 1.00	0.00 43,180.80	7 3	0.00 2.50	1,043.00 264,028.80	7 4	0.00 3.50	1,043.00 307,209.60
All Other Employees Personnel Area Total	1	1.00	43,180.80	<u>5</u> 10	2.50 2.50	265,071.80	4 11	3.50 3.50	308,252.60
i ersonner Area Total	_		,					3.30	333,232.33
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	50,000.08	5	2.00	150,280.00	6	3.00	200,280.08
Personnel Area Total	1	1.00	50,000.08	9	2.00	150,280.00	10	3.00	200,280.08
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	6	6.00	221,166.40	5	2.00	179,450.12	11	8.00	400,616.52
Personnel Area Total	6	6.00	221,166.40	9	2.00	179,900.12	15	8.00	401,066.52

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, p. p. 1111 31 111	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.27	57,177.12	3	0.00	150.00	5	1.27	57,327.12
Personnel Area Total	2	1.27	57,177.12	10	0.00	500.00	12	1.27	57,677.12
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,385.00	19	0.00	1,385.00
All Other Employees	43	43.00	2,094,994.20	2	2.00	270,670.40	45	45.00	2,365,664.60
Personnel Area Total	43	43.00	2,094,994.20	21	2.00	272,055.40	64	45.00	2,367,049.60
_									
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	20	19.40	813,009.60	2	2.00	213,782.40	22	21.40	1,026,792.00
Personnel Area Total	20	19.40	813,009.60	13	2.00	214,332.40	33	21.40	1,027,342.00
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	14,560.00	3	1.00	49,650.10	4	1.00	64,210.10
Personnel Area Total	1	0.00	14,560.00	10	1.00	50,025.10	11	1.00	64,585.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	9	0.00	525.00	9	0.00	525.00
All Other Employees	11	10.00	410,966.40	2	1.00	101,371.00	13	11.00	512,337.40
Personnel Area Total	11	10.00	410,966.40	12	1.50	109,436.00	23	11.50	520,402.40

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, hb sh sees 2.	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	21	21.00	814,039.20	2	2.00	170,758.90	23	23.00	984,798.10
Personnel Area Total	21	21.00	814,039.20	20	2.00	171,558.90	41	23.00	985,598.10
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov									
-	•	0.00	0.00	•	0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7 1	0.00 0.62	194.00 32,500.00	7 1	0.00 0.62	194.00 32,500.00
	<u>_</u> 0	0.00	0.00	8	0.62	32,500.00 32,694.00			32,500.00
Personnel Area Total	U	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	25	25.00	833.019.20	5	1.00	75,404.80	30	26.00	908,424.00
Personnel Area Total	25	25.00	833,019.20	13	1.00	76,179.80	38	26.00	909,199.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
., , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	1	0.00	18,720.00	1	1.00	50,000.00	2	1.00	68,720.00
Personnel Area Total	1	0.00	18,720.00	9	1.00	50,800.00	10	1.00	69,520.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.50	61,048.00	5	3.50	61,048.00
Board Members	0	0.00	0.00	139	0.00	9,080.00	139	0.00	9,080.00
All Other Employees	278	271.17	13,412,891.44	45	22.77	2,250,625.60	323	293.94	15,663,517.04

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	5	0.50	13,976.00	5	0.50	13,976.00
Personnel Area Total	0	0.00	0.00	9	0.50	14,276.00	9	0.50	14,276.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	5	0.50	13,976.00	5	0.50	13,976.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	0.50	14,276.00	9	0.50	14,276.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	78	40.00	755,206.40	78	40.00	755,206.40
Board Members	0	0.00	0.00	194	5.00	313,189.12	194	5.00	313,189.12
All Other Employees	2,090	2,037.79	127,155,491.94	1,406	1,310.27	64,686,154.26	3,496	3,348.06	191,841,646.20
DEPARTMENT TOTALS	2,090	2,037.79	127,155,491.94	1,678	1,355.27	65,754,549.78	3,768	3,393.06	192,910,041.72

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VETERANS AFFAIRS

ppropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0130 - DVA-Dept of Veterans Affairs										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	103	100.00	3,939,366.34	6	6.00	548,630.16	109	106.00	4,487,996.50	
Personnel Area Total	103	100.00	3,939,366.34	14	6.00	549,230.16	117	106.00	4,488,596.50	
0131 - DVA-La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	174	110.00	4.494.214.40	0	0.00	0.00	174	110.00	4,494,214.40	
Personnel Area Total	174	110.00	4,494,214.40	0	0.00	0.00	174	110.00	4,494,214.40	
0132 - DVA-NE La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	151	145.00	4,855,614.40	0	0.00	0.00	151	145.00	4,855,614.40	
Personnel Area Total	151	145.00	4,855,614.40	0	0.00	0.00	151	145.00	4,855,614.40	
0134 - DVA-SW La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	160	143.00	4,734,184.00	0	0.00	0.00	160	143.00	4,734,184.00	
Personnel Area Total	160	143.00	4,734,184.00	0	0.00	0.00	160	143.00	4,734,184.00	
0135 - DVA-NW La War Veterans Home										
	0	0.00	0.00	0	0.00	0.00		0.00	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	151		4.366.380.72	0			151			
All Other Employees		142.00	, ,	0	0.00	0.00		142.00	4,366,380.72	
Personnel Area Total	151	142.00	4,366,380.72	U	0.00	0.00	151	142.00	4,366,380.72	

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	132.00	4,414,643.48	1	0.00	10,400.00	144	132.00	4,425,043.48
Personnel Area Total	143	132.00	4,414,643.48	1	0.00	10,400.00	144	132.00	4,425,043.48
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	882	772.00	26,804,403.34	7	6.00	559,030.16	889	778.00	27,363,433.50
Appropriated Personnel Area Totals	882	772.00	26,804,403.34	15	6.00	559,630.16	897	778.00	27,364,033.50
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	882	772.00	26,804,403.34	7	6.00	559,030.16	889	778.00	27,363,433.50
DEPARTMENT TOTALS	882	772.00	26,804,403.34	15	6.00	559,630.16	897	778.00	27,364,033.50

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ECONOMIC DEVELOPMENT

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	105,040.00	10	5.00	105,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,466,897.64	10	10.00	1,142,533.08	32	31.00	2,609,430.72
Personnel Area Total	22	21.00	1,466,897.64	20	15.00	1,247,573.08	42	36.00	2,714,470.72
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,218,877.70	31	31.00	3,089,642.14	71	71.00	5,308,519.84
Personnel Area Total	40	40.00	2,218,877.70	31	31.00	3,089,642.14	71	71.00	5,308,519.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	105,040.00	10	5.00	105,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,685,775.34	41	41.00	4,232,175.22	103	102.00	7,917,950.56
Appropriated Personnel Area Totals	62	61.00	3,685,775.34	51	46.00	4,337,215.22	113	107.00	8,022,990.56
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	105,040.00	10	5.00	105,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,685,775.34	41	41.00	4,232,175.22	103	102.00	7,917,950.56
DEPARTMENT TOTALS	62	61.00	3,685,775.34	51	46.00	4,337,215.22	113	107.00	8,022,990.56

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CRT

ppropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0261 - CRT-Off of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	20,280.00	2	1.00	20,280.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	39	33.00	2,219,170.20	5	5.00	429,728.00	44	38.00	2,648,898.20	
Personnel Area Total	39	33.00	2,219,170.20	7	6.00	450,008.00	46	39.00	2,669,178.20	
0262 - CRT-Off of the State Library										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	43	43.00	2,065,658.40	1	1.00	111,280.00	44	44.00	2,176,938.40	
Personnel Area Total	43	43.00	2,065,658.40	4	2.50	142,480.00	47	45.50	2,208,138.40	
0263 - CRT-Off of State Museum										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	75	71.00	2,900,523.60	2	2.00	217,609.60	77	73.00	3,118,133.20	
Personnel Area Total	75	71.00	2,900,523.60	2	2.00	217,609.60	77	73.00	3,118,133.20	
0264 - CRT-Office of State Parks										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	329	302.00	10.751.511.68	6	6.00	309.091.12	335	308.00	11.060.602.80	
Personnel Area Total	329	302.00	10,751,511.68	7	6.50	319,491.12	336	308.50	11,071,002.80	
0265 - CRT-Off of Cultural Dev										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	29	29.00	1.542.146.32	3	3.00	258.819.60	32	32.00	1,800,965.92	

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	60.00	2,698,633.08	4	4.00	296,661.30	136	64.00	2,995,294.38
Personnel Area Total	132	60.00	2,698,633.08	5	4.50	307,061.30	137	64.50	3,005,694.38
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	538.00	22,177,643.28	21	21.00	1,623,189.62	668	559.00	23,800,832.90
Appropriated Personnel Area Totals	647	538.00	22,177,643.28	28	24.50	1,695,469.62	675	562.50	23,873,112.90

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CRT

on-Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	177,632.00	352	115.40	7,335,827.85	358	121.40	7,513,459.85
Personnel Area Total	6	6.00	177,632.00	352	115.40	7,335,827.85	358	121.40	7,513,459.85
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Personnel Area Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	177,632.00	353	116.40	7,385,327.95	359	122.40	7,562,959.95
Non-Appropriated Personnel Area Totals	6	6.00	177,632.00	353	116.40	7,385,327.95	359	122.40	7,562,959.95
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	544.00	22,355,275.28	374	137.40	9,008,517.57	1,027	681.40	31,363,792.85
DEPARTMENT TOTALS	653	544.00	22,355,275.28	381	140.90	9,080,797.57	1,034	684.90	31,436,072.85

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DOTD

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
FF -F 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0273 - DOTD-Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	16	10.00	217,214.40	16	10.00	217,214.40	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	185	184.00	10,997,760.02	9	9.00	1,001,594.10	194	193.00	11,999,354.12	
Personnel Area Total	185	184.00	10,997,760.02	25	19.00	1,218,808.50	210	203.00	12,216,568.52	
0276 - DOTD-Engineering & Operations										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	17	10.00	335,420.80	17	10.00	335,420.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,996	3,994.50	187,575,670.62	8	8.00	787,483.06	4,004	4,002.50	188,363,153.68	
Personnel Area Total	3,996	3,994.50	187,575,670.62	25	18.00	1,122,903.86	4,021	4,012.50	188,698,574.48	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	33	20.00	552,635.20	33	20.00	552,635.20	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4,181	4,178.50	198,573,430.64	17	17.00	1,789,077.16	4,198	4,195.50	200,362,507.80	
Appropriated Personnel Area Totals	4,181	4,178.50	198,573,430.64	50	37.00	2,341,712.36	4,231	4,215.50	200,915,143.00	

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Report on State Employment

Data as of 2/24/2017

DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp - p	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	13	10.00	489,871.20	2	2.00	152,755.20	15	12.00	642,626.40
Personnel Area Total	13	10.00	489,871.20	13	2.00	153,755.20	26	12.00	643,626.40
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	7.00	105,560.00	7	7.00	105,560.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	56	54.00	2,165,918.82	5	4.00	794,742.40	61	58.00	2,960,661.22
Personnel Area Total	56	54.00	2,165,918.82	27	11.00	903,002.40	83	65.00	3,068,921.22
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	7.00	105,560.00	7	7.00	105,560.00
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	69	64.00	2,655,790.02	8	7.00	997,384.58	77	71.00	3,653,174.60
Non-Appropriated Personnel Area Totals	69	64.00	2,655,790.02	42	14.00	1,106,644.58	111	78.00	3,762,434.60
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	27.00	658,195.20	40	27.00	658,195.20
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	4,250	4,242.50	201,229,220.66	25	24.00	2,786,461.74	4,275	4,266.50	204,015,682.40
DEPARTMENT TOTALS	4,250	4,242.50	201,229,220.66	92	51.00	3,448,356.94	4,342	4,293.50	204,677,577.60

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DPSC - CORRECTIONS

Appropriated Agencies 0400 - DOC-Administration Education Employees	# EMP	# FTE	ANNUAL PAY RATE	# EMP					
			711110712171110112	# FIAIL	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	229	204.00	11,534,246.88	15	15.00	1,566,184.62	244	219.00	13,100,431.50
Personnel Area Total	229	204.00	11,534,246.88	20	20.00	1,786,184.92	249	224.00	13,320,431.80
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.417	1,380.00	56,102,571.46	12	12.00	1,806,855.44	1,429	1,392.00	57,909,426.90
Personnel Area Total	1,417	1,380.00	56,102,571.46	12	12.00	1,806,855.44	1,429	1,392.00	57,909,426.90
0405 - DOC-Raymond Laborde Corr Ctr Education Employees Student Employees	0	0.00	0.00	0 3	0.00	0.00 45,760.00	0 3	0.00 2.40	0.00 45,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	313.00	13,870,798.24	4	4.00	421,501.60	339	317.00	14,292,299.84
Personnel Area Total	335	313.00	13,870,798.24	7	6.40	467,261.60	342	319.40	14,338,059.84
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	268.00	11,068,899.40	6	6.00	650,368.16	284	274.00	11,719,267.56
Personnel Area Total	278	268.00	11,068,899.40	6	6.00	650,368.16	284	274.00	11,719,267.56
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37.700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	480.00	19.688.067.36	6	6.00	529.354.02	500	486.00	20.217.421.38
Personnel Area Total	494	480.00	19,688,067.36	11	8.50	567,054.02	505	488.50	20,255,121.38

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DPSC - CORRECTIONS

ppropriated Agencies	1	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
1, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	559	553.00	22,872,058.30	9	9.00	1,246,934.52	568	562.00	24,118,992.82
Personnel Area Total	559	553.00	22,872,058.30	9	9.00	1,246,934.52	568	562.00	24,118,992.82
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	337.00	13,014,336.40	4	4.00	497,813.94	342	341.00	13,512,150.34
Personnel Area Total	338	337.00	13,014,336.40	4	4.00	497,813.94	342	341.00	13,512,150.34
0415 - DOC-Adult Probation and Parole Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	753.00	36,833,104.36	0	0.00	0.00	779	753.00	36,833,104.36
Personnel Area Total	779	753.00 753.00	36,833,104.36	0	0.00	0.00	779	753.00 753.00	36,833,104.36
			, ,						, ,
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	283.00	11,320,035.22	6	6.00	573,109.94	293	289.00	11,893,145.16
Personnel Area Total	287	283.00	11,320,035.22	6	6.00	573,109.94	293	289.00	11,893,145.16
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.80	29,036.80	3	1.80	29,036.80
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	68	67.00	3.469.170.64	0	0.00	0.00	68	67.00	3,469,170.64

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.70	112,496.80	11	6.70	112,496.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,784	4,638.00	199,773,288.26	62	62.00	7,292,122.24	4,846	4,700.00	207,065,410.50
Appropriated Personnel Area Totals	4,784	4,638.00	199,773,288.26	85	73.70	7,625,144.34	4,869	4,711.70	207,398,432.60
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.70	112,496.80	11	6.70	112,496.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,784	4,638.00	199,773,288.26	62	62.00	7,292,122.24	4,846	4,700.00	207,065,410.50
DEPARTMENT TOTALS	4,784	4,638.00	199,773,288.26	85	73.70	7,625,144.34	4,869	4,711.70	207,398,432.60

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Report on State Employment

Data as of 2/24/2017

DPSC - PUBLIC SAFETY

Appropriated Agencies	1	CLAS	SIFIED	-	UNCLA	SSIFIED	SIFIED TOTAL EMPLO		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	68,640.00	5	3.00	68,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	101.00	5,903,328.08	5	2.50	235,179.88	110	103.50	6,138,507.96
Personnel Area Total	105	101.00	5,903,328.08	10	5.50	303,819.88	115	106.50	6,207,147.96
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.25	249,600.00	14	10.25	249,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,741	1,688.00	114,461,638.72	69	32.00	4,095,002.86	1,810	1,720.00	118,556,641.58
Personnel Area Total	1,741	1,688.00	114,461,638.72	83	42.25	4,344,602.86	1,824	1,730.25	118,806,241.58
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.75	64,480.00	5	2.75	64,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	490.00	20,408,656.32	10	7.50	421.797.74	542	497.50	20,830,454.06
Personnel Area Total	532	490.00	20,408,656.32	15	10.25	486,277.74	547	500.25	20,894,934.06
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	158	155.00	8,320,569.14	6	5.00	546.767.26	164	160.00	8,867,336.40
Personnel Area Total	158	155.00	8,320,569.14	11	5.00	547,142.26	169	160.00	8,867,711.40
0423 - DPS-La Gaming Control Board									
_	0	0.00	0.00	0	0.00	0.00	•	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	246,806.82	8	8.00	246,806.82
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
		1.00	47,344.00		2.00	100,110.40	3	5.00	200,002.40

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Data as of 2/24/2017

DPSC - PUBLIC SAFETY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	483,663.96	1	1.00	115,000.08	11	11.00	598,664.04
Personnel Area Total	10	10.00	483,663.96	2	1.50	127,480.08	12	11.50	611,144.04
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	12,480.00	1	1.00	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	646,999.60	1	1.00	103,950.34	13	12.00	750,949.94
Personnel Area Total	12	11.00	646,999.60	2	2.00	116,430.34	14	13.00	763,429.94
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	17.50	407,680.00	26	17.50	407,680.00
Board Members	0	0.00	0.00	13	8.00	247,181.82	13	8.00	247,181.82
All Other Employees	2,559	2,456.00	150,272,799.82	94	51.00	5,677,816.56	2,653	2,507.00	155,950,616.38
Appropriated Personnel Area Totals	2,559	2,456.00	150,272,799.82	133	76.50	6,332,678.38	2,692	2,532.50	156,605,478.20

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Data as of 2/24/2017

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A88 - Private Security Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	12	11.00	385,916.70	3	2.00	132,009.60	15	13.00	517,926.30	
Personnel Area Total	12	11.00	385,916.70	8	2.00	132,009.60	20	13.00	517,926.30	
0A91 - Private Investigator Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	1	1.00	38,916.80	4	2.00	95,177.60	5	3.00	134,094.40	
Personnel Area Total	1	1.00	38,916.80	9	2.00	95,177.60	10	3.00	134,094.40	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00	
All Other Employees	13	12.00	424,833.50	7	4.00	227,187.20	20	16.00	652,020.70	
Non-Appropriated Personnel Area Totals	13	12.00	424,833.50	17	4.00	227,187.20	30	16.00	652,020.70	
DPSC - PUBLIC SAFETY TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	26	17.50	407,680.00	26	17.50	407,680.00	
Board Members	0	0.00	0.00	23	8.00	247,181.82	23	8.00	247,181.82	
All Other Employees	2,572	2,468.00	150,697,633.32	101	55.00	5,905,003.76	2,673	2,523.00	156,602,637.08	
DEPARTMENT TOTALS	2,572	2,468.00	150,697,633.32	150	80.50	6,559,865.58	2,722	2,548.50	157,257,498.90	

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Report on State Employment

Data as of 2/24/2017

DYS-OFF OF JUV JUST

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0403 - DYS-Off of Juvenile Justice										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	746	738.00	33,365,529.60	95	66.00	4,984,591.04	841	804.00	38,350,120.64	
Personnel Area Total	746	738.00	33,365,529.60	96	66.75	4,997,071.04	842	804.75	38,362,600.64	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	746	738.00	33,365,529.60	95	66.00	4,984,591.04	841	804.00	38,350,120.64	
Appropriated Personnel Area Totals	746	738.00	33,365,529.60	96	66.75	4,997,071.04	842	804.75	38,362,600.64	
DYS-OFF OF JUV JUST TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	746	738.00	33,365,529.60	95	66.00	4,984,591.04	841	804.00	38,350,120.64	
DEPARTMENT TOTALS	746	738.00	33,365,529.60	96	66.75	4,997,071.04	842	804.75	38,362,600.64	

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Report on State Employment

Data as of 2/24/2017

LDH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
71 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	142.88	6,663,417.07	15	14.22	1,910,284.74	160	157.10	8,573,701.81
Personnel Area Total	145	142.88	6,663,417.07	15	14.22	1,910,284.74	160	157.10	8,573,701.81
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	137.00	6.984.835.00	16	8.13	1.579.479.46	154	145.13	8,564,314.46
Personnel Area Total	138	137.00	6,984,835.00	16	8.13	1,579,479.46	154	145.13	8,564,314.46
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	197.00	10,477,500.80	12	11.00	2,096,001.70	210	208.00	12,573,502.50
Personnel Area Total	198	197.00	10,477,500.80	12	11.00	2,096,001.70	210	208.00	12,573,502.50
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	248,789.06	2	2.00	191,131.20	7	7.00	439,920.26
Personnel Area Total	5	5.00	248,789.06	2	2.00	191,131.20	7	7.00	439,920.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	115,804.00	14	7.00	115,804.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0.00		0.00	0.00		0.00	0.00
All Other Employees	903	877.00	41.418.584.48	48	42.50	2.990.010.40	951	919.50	44.408.594.88

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CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES		
Education Employees 0 0.00	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 389 377.00 Personnel Area Total 389 377.00 O309 - LDH-S Ctrl LA Human Ser Auth Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 129 128.80 Personnel Area Total 129 128.80 O310 - LDH-NE Delta Human Svc Auth Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 89 89.00 Personnel Area Total 89 89.00 O320 - LDH-Aging and Adult Services Education Employees 0 0.00 Student Employees 0 0.00 Student Employees 0 0.00 All Other Employees 0 0.00 Board Members 0 0.00 Board Members 0 0.00 All Other Employees 384 383.00 Personnel Area Total 384 383.00 O324 - LDH-LA Emergency Response Net Education Employees 0 0.00								
Board Members 389 377.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees 389 377.00	0.00	1	0.50	8,112.00	1	0.50	8,112.00	
Personnel Area Total 389 377.00 0309 - LDH-S Ctrl LA Human Ser Auth 0 0.00 Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 129 128.80 Personnel Area Total 129 128.80 O310 - LDH-NE Delta Human Svc Auth Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 384 383.00 Personnel Area Total 384 383.00 Personnel Area Total 384 383.00 O324 - LDH-LA Emergency Response Net Education Employees 0 0.00 Code Tuber Employees 0 0.00 0.00 0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0309 - LDH-S Ctrl LA Human Ser Auth 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 129 128.80 Personnel Area Total 129 128.80 0310 - LDH-NE Delta Human Svc Auth 0 0.00 Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 89 89.00 Personnel Area Total 89 89.00 0320 - LDH-Aging and Adult Services Education Employees 0 0.00 Board Members 0 0.00 All Other Employees 384 383.00 Personnel Area Total 384 383.00 O324 - LDH-LA Emergency Response Net Education Employees 0 0.00	25,147,227.04	18	10.00	1,625,089.18	407	387.00	26,772,316.22	
Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 129 128.80 Personnel Area Total 129 128.80 O310 - LDH-NE Delta Human Svc Auth Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 89 89.00 Personnel Area Total 89 89.00 O320 - LDH-Aging and Adult Services Education Employees 0 0.00 Student Employees 0 0.00 Student Employees 0 0.00 All Other Employees 0 0.00 Board Members 0 0.00 All Other Employees 384 383.00 Personnel Area Total 384 383.00 O324 - LDH-LA Emergency Response Net Education Employees 0 0.00	25,147,227.04	19	10.50	1,633,201.18	408	387.50	26,780,428.22	
Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 129 128.80 Personnel Area Total 129 128.80 Ostudent Area Total 129 128.80 Ostudent Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 Personnel Area Total 89 89.00 Ostudent Employees Education Employees 0 0.00 Board Members 0 0.00 All Other Employees 384 383.00 Personnel Area Total 384 383.00 0 0.00 384 383.00 0 0.00 0.00 0.00 All Other Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Board Members 0 0.00 Board Members 0 0.00								
Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 129 128.80 Personnel Area Total 129 128.80 Operation Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 89 89.00 Personnel Area Total 89 89.00 Operations Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 384 383.00 Personnel Area Total 384 383.00 Operations Employees 0 0.00 O324 - LDH-LA Emergency Response Net Education Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 129 128.80	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees 129 128.80	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total 129 128.80 0310 - LDH-NE Delta Human Svc Auth Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 89 89.00 Personnel Area Total 89 89.00 0320 - LDH-Aging and Adult Services Education Employees 0 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 384 383.00 Personnel Area Total 384 383.00 0324 - LDH-LA Emergency Response Net Education Employees 0 0.00	6,786,162.24	8	7.80	1,257,851.14	137	136.60	8,044,013.38	
Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 89 89.00 Personnel Area Total 89 89.00 O320 - LDH-Aging and Adult Services Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 384 383.00 Personnel Area Total 384 383.00 O324 - LDH-LA Emergency Response Net Education Employees 0 0.00	6,786,162.24	8	7.80	1,257,851.14	137	136.60	8,044,013.38	
Board Members	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees 89 89.00 Personnel Area Total 89 89.00 0320 - LDH-Aging and Adult Services Education Employees 0 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 384 383.00 Personnel Area Total 384 383.00 0324 - LDH-LA Emergency Response Net Education Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total 89 89.00 0320 - LDH-Aging and Adult Services 5 6 0.00 Education Employees 0 0.00 0.00 0.00 Board Members 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0320 - LDH-Aging and Adult Services Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 384 383.00 Personnel Area Total 384 383.00 0324 - LDH-LA Emergency Response Net Education Employees 0 0.00	4,743,270.22	3	3.00	507,522.08	92	92.00	5,250,792.30	
Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 384 383.00 Personnel Area Total 384 383.00 O324 - LDH-LA Emergency Response Net Education Employees 0 0.00	4,743,270.22	3	3.00	507,522.08	92	92.00	5,250,792.30	
Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 384 383.00 Personnel Area Total 384 383.00 0324 - LDH-LA Emergency Response Net Education Employees 0 0.00								
Board Members 0 0.00 All Other Employees 384 383.00 Personnel Area Total 384 383.00 0324 - LDH-LA Emergency Response Net Education Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0 0.00 All Other Employees 384 383.00 Personnel Area Total 384 383.00 0324 - LDH-LA Emergency Response Net Education Employees 0 0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00	
Personnel Area Total 384 383.00 0324 - LDH-LA Emergency Response Net Education Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0324 - LDH-LA Emergency Response Net Education Employees 0 0.00	17,435,285.92	27	2.00	1,380,096.64	411	385.00	18,815,382.56	
Education Employees 0 0.00	17,435,285.92	28	2.50	1,387,636.64	412	385.50	18,822,922.56	
Education Employees 0 0.00								
	0.00	0	0.00	0.00	0	0.00	0.00	
	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees 5 5.00	359.902.40	2	2.00	227.942.52	7	7.00	587,844.92	
Personnel Area Total 5 5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92	

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Data as of 2/24/2017

LDH

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,276,419.20	6	5.75	972,873.20	112	110.75	6,249,292.40
Personnel Area Total	106	105.00	5,276,419.20	6	5.75	972,873.20	112	110.75	6,249,292.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	50,180.00	6	3.00	50,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.122	1,099.00	60,618,070.76	90	13.50	6,334,803.54	1,212	1,112.50	66,952,874.30
Personnel Area Total	1,122	1,099.00	60,618,070.76	96	16.50	6,384,983.54	1,218	1,115.50	67,003,054.30
0330 - LDH-Off of Behavioral Health Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,656.00	4	2.00	32,656.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,455	1,296.93	59,065,134.70	235	18.50	13,496,479.88	1,690	1,315.43	72,561,614.58
Personnel Area Total	1,455	1,296.93	59,065,134.70	239	20.50	13,529,135.88	1,694	1,317.43	72,594,270.58
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	45,188.00	3	1.50	45,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,377	1,317.00	48,458,907.64	13	9.50	1,284,795.20	1,390	1,326.50	49,743,702.84
Personnel Area Total	1,377	1,317.00	48,458,907.64	16	11.00	1,329,983.20	1,393	1,328.00	49,788,890.84
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
• •	-						-		
Board Members	Λ	()()()	ח חח	()	(1 (1)(1)	()()()	()	() ()()	() ()()
Board Members All Other Employees	0 74	0.00 65.77	0.00 3.210.154.06	0 5	0.00 1.00	0.00 291.907.20	0 79	0.00 66.77	0.00 3,502,061.26

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CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
76	76.00	3,889,147.60	2	2.00	225,006.60	78	78.00	4,114,154.20
76	76.00	3,889,147.60	2	2.00	225,006.60	78	78.00	4,114,154.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
78	78.00	3,977,483.38	10	3.00	702,436.80	88	81.00	4,679,920.18
78	78.00	3,977,483.38	10	3.00	702,436.80	88	81.00	4,679,920.18
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
122	120.00	6,438,129.36	6	5.80	1,112,239.96	128	125.80	7,550,369.32
122	120.00	6,438,129.36	6	5.80	1,112,239.96	128	125.80	7,550,369.32
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	29	14.50	259,480.00	29	14.50	259,480.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
6,795	6,499.38	311,198,420.93	518	161.70	38,185,951.44	7,313	6,661.08	349,384,372.37
6,795	6,499.38	311,198,420.93	547	176.20	38,445,431.44	7,342	6,675.58	349,643,852.37
	0 0 76 76 76 0 0 0 78 78 78 0 0 0 122 122	#EMP #FTE 0 0.00 0 0.00 0 0.00 76 76.00 76 76.00 0 0.00 0 0.00 0 0.00 78 78.00 78 78.00 0 0.00 0 0.00 0 0.00 122 120.00 122 120.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	# EMP # FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 76 76.00 3,889,147.60 76 76.00 3,889,147.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 76 76.00 3.889,147.60 2 2.00 225,006.60 76 76.00 3,889,147.60 2 2.00 225,006.60 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 78 78.00 3,977,483.38 10 3.00 702,436.80 78 78.00 3,977,483.38 10 3.00 702,436.80 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 122 120.00 6,438,129.36 6 5.80 1,112,239.96 122 120.00 6,438,129.36 6 5.80 1,112,239.96 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 76 76.00 3.889.147.60 2 2.00 225,006.60 78 78.00 76 76.00 3.889,147.60 2 2.00 225,006.60 78 78.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00

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lon-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Personnel Area Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	137,019.91	5	2.40	137,019.91
Personnel Area Total	0	0.00	0.00	10	2.40	137,269.91	10	2.40	137,269.91
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	2	2.00	107,835.00	2	2.00	110,177.60	4	4.00	218,012.60
Personnel Area Total	2	2.00	107,835.00	10	2.00	110,977.60	12	4.00	218,812.60
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	38	38.00	1,918,555.60	6	4.00	567,689.52	44	42.00	2,486,245.12
Personnel Area Total	38	38.00	1,918,555.60	11	4.00	568,189.52	49	42.00	2,486,745.12
0B14 - Nursing La St Bd /DHH									
		0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	11,440.00	1	0.00	11,440.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
All Other Employees	<u>59</u>	53.00	3,238,164.80	5	2.00	417,809.60	64	55.00	3,655,974.40
Personnel Area Total	59	53.00	3,238,164.80	17	2.00	482,595.64	76	55.00	3,720,760.44

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Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pr - p	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	750.00	6	0.00	750.00
All Other Employees	2	2.00	79,809.60	4	3.00	186,643.08	6	5.00	266,452.68
Personnel Area Total	2	2.00	79,809.60	10	3.00	187,393.08	12	5.00	267,202.68
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	14	11.00	646,973.60	2	2.00	171,600.00	16	13.00	818,573.60
Personnel Area Total	14	11.00	646,973.60	15	2.00	172,500.00	29	13.00	819,473.60
0B19 - Radiology La St Bd /DHH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	1	1.00	44,428.80	3	1.00	82,717.60	4	2.00	127,146.40
Personnel Area Total	1	1.00	44,428.80	10	1.00	83,067.60	11	2.00	127,496.40
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	2	1.00	51,480.00	2	1.00	144,996.80	4	2.00	196,476.80
Personnel Area Total	2	1.00	51,480.00	15	1.00	145,829.58	17	2.00	197,309.58
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
All Other Employees	<u> </u>	0.00	0.00		0.50	11,300.00		0.50	11,500.00

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Ion-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp. 1000 500 1000	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid DIrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	1	0.00	10,400.00	3	2.00	123,926.40	4	2.00	134,326.40
Personnel Area Total	1	0.00	10,400.00	6	2.00	124,001.40	7	2.00	134,401.40
OB35 - Dentistry La St Bd /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,500.00	10	0.00	1,500.00
All Other Employees	4	4.00	153.198.50	4	2.00	245,298.52	8	6.00	398,497.02
Personnel Area Total	4	4.00	153,198.50	14	2.00	246,798.52	18	6.00	399,997.02
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	29.120.00	3	2.00	158.315.80	4	2.00	187.435.80
Personnel Area Total	1	0.00	29,120.00	10	2.00	158,840.80	11	2.00	187,960.80
OD29 Lie Dref Counche Dd Crow /DIII									
0B38 - Lic Prof CounsIrs Bd Exam /DHH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00 0.00	0 2	0.00 1.00	0.00	0 2	0.00	0.00
Student Employees	0					30,160.00 0.00		1.00	30,160.00
Board Members	0	0.00	0.00	9 5	0.00		9	0.00	0.00
All Other Employees	1 1	0.00	15,600.00	5 16	2.50 3.50	137,550.40	-	2.50	153,150.40
Personnel Area Total	1	0.00	15,600.00	10	3.50	167,710.40	17	3.50	183,310.40

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Ion-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
., , 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	90,068.54	3	2.00	90,068.54
Personnel Area Total	0	0.00	0.00	7	2.00	90,368.54	7	2.00	90,368.54
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1.650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	14	14.00	941,553.60	3	3.00	344,000.02	17	17.00	1,285,553.62
Personnel Area Total	14	14.00	941,553.60	21	3.50	352,740.02	35	17.50	1,294,293.62
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
Personnel Area Total	0	0.00	0.00		0.00	100.00		0.00	100.00

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on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66.753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	8	2.00	66,753.70	8	2.00	66,753.70
OB61 - Diet & Nutrition Bd Exam /DHH Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
0B84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	46,051.20	2	1.00	46,051.20
Personnel Area Total	0	0.00	0.00	6	1.00	46,051.20	6	1.00	46,051.20

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Data as of 2/24/2017

LDH

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.00	56,680.00	5	2.00	56,680.00
Board Members	0	0.00	0.00	161	0.00	63,478.82	161	0.00	63,478.82
All Other Employees	141	128.00	7,301,100.30	84	42.70	3,333,900.27	225	170.70	10,635,000.57
Non-Appropriated Personnel Area Totals	141	128.00	7,301,100.30	250	44.70	3,454,059.09	391	172.70	10,755,159.39
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	16.50	316,160.00	34	16.50	316,160.00
Board Members	0	0.00	0.00	161	0.00	63,478.82	161	0.00	63,478.82
All Other Employees	6,936	6,627.38	318,499,521.23	602	204.40	41,519,851.71	7,538	6,831.78	360,019,372.94
DEPARTMENT TOTALS	6,936	6,627.38	318,499,521.23	797	220.90	41,899,490.53	7,733	6,848.28	360,399,011.76

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Data as of 2/24/2017

DCFS

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	124,332.00	12	6.00	124,332.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,452	3,370.00	145,809,553.07	69	18.00	3,421,460.90	3,521	3,388.00	149,231,013.97
Personnel Area Total	3,452	3,370.00	145,809,553.07	81	24.00	3,545,792.90	3,533	3,394.00	149,355,345.97
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	124,332.00	12	6.00	124,332.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,452	3,370.00	145,809,553.07	69	18.00	3,421,460.90	3,521	3,388.00	149,231,013.97
Appropriated Personnel Area Totals	3,452	3,370.00	145,809,553.07	81	24.00	3,545,792.90	3,533	3,394.00	149,355,345.97
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	124,332.00	12	6.00	124,332.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,452	3,370.00	145,809,553.07	69	18.00	3,421,460.90	3,521	3,388.00	149,231,013.97
DEPARTMENT TOTALS	3,452	3,370.00	145,809,553.07	81	24.00	3,545,792.90	3,533	3,394.00	149,355,345.97

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Data as of 2/24/2017

DNR

ppropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
h	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,240.00	2	1.00	19,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	28.00	1,983,124.78	8	8.00	806,055.12	38	36.00	2,789,179.90
Personnel Area Total	30	28.00	1,983,124.78	10	9.00	825,295.12	40	37.00	2,808,419.90
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102,440.00	10	5.00	102,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	9.405.175.78	1	1.00	103,563.20	166	165.00	9,508,738.98
Personnel Area Total	165	164.00	9,405,175.78	11	6.00	206,003.20	176	170.00	9,611,178.98
0434 - DNR-Off of Mineral Resources Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	48	48.00	2,952,641.12	1	1.00	107,640.00	49	49.00	3,060,281.12
Personnel Area Total	48	48.00	2,952,641.12	11	1.50	117,155.00	59	49.50	3,069,796.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Personnel Area Total	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	130,520.00	13	6.50	130,520.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	282	278.00	16,887,267.28	11	11.00	1,126,398.52	293	289.00	18,013,665.80
Appropriated Personnel Area Totals	282	278.00	16,887,267.28	33	17.50	1,257,593.52	315	295.50	18,144,860.80

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DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	130,520.00	13	6.50	130,520.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	282	278.00	16,887,267.28	11	11.00	1,126,398.52	293	289.00	18,013,665.80
DEPARTMENT TOTALS	282	278.00	16,887,267.28	33	17.50	1,257,593.52	315	295.50	18,144,860.80

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REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	629.00	34,616,513.36	11	10.00	1,383,891.34	694	639.00	36,000,404.70
Personnel Area Total	683	629.00	34,616,513.36	13	11.70	1,420,135.34	696	640.70	36,036,648.70
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	629.00	34,616,513.36	11	10.00	1,383,891.34	694	639.00	36,000,404.70
Appropriated Personnel Area Totals	683	629.00	34,616,513.36	13	11.70	1,420,135.34	696	640.70	36,036,648.70

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Data as of 2/24/2017

REVENUE

on-Appropriated Agencies	_	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A40 - Tax Free Shopping Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	12	3.00	271,794.38	2	2.00	135,012.80	14	5.00	406,807.18	
Personnel Area Total	12	3.00	271,794.38	2	2.00	135,012.80	14	5.00	406,807.18	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	12	3.00	271,794.38	2	2.00	135,012.80	14	5.00	406,807.18	
Non-Appropriated Personnel Area Totals	12	3.00	271,794.38	2	2.00	135,012.80	14	5.00	406,807.18	
REVENUE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	695	632.00	34,888,307.74	13	12.00	1,518,904.14	708	644.00	36,407,211.88	
DEPARTMENT TOTALS	695	632.00	34,888,307.74	15	13.70	1,555,148.14	710	645.70	36,443,455.88	

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Data as of 2/24/2017

DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	143,780.00	15	7.50	143,780.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	650.00	37,202,881.30	15	8.00	1,026,067.38	674	658.00	38,228,948.68
Personnel Area Total	659	650.00	37,202,881.30	30	15.50	1,169,847.38	689	665.50	38,372,728.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	143,780.00	15	7.50	143,780.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	650.00	37,202,881.30	15	8.00	1,026,067.38	674	658.00	38,228,948.68
Appropriated Personnel Area Totals	659	650.00	37,202,881.30	30	15.50	1,169,847.38	689	665.50	38,372,728.68
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	143,780.00	15	7.50	143,780.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	650.00	37,202,881.30	15	8.00	1,026,067.38	674	658.00	38,228,948.68
DEPARTMENT TOTALS	659	650.00	37,202,881.30	30	15.50	1,169,847.38	689	665.50	38,372,728.68

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Data as of 2/24/2017

LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	147,940.00	16	8.50	147,940.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	918	863.00	40,806,432.42	10	10.00	1,221,012.78	928	873.00	42,027,445.20
Personnel Area Total	918	863.00	40,806,432.42	31	18.50	1,369,402.78	949	881.50	42,175,835.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	147,940.00	16	8.50	147,940.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	918	863.00	40,806,432.42	10	10.00	1,221,012.78	928	873.00	42,027,445.20
Appropriated Personnel Area Totals	918	863.00	40,806,432.42	31	18.50	1,369,402.78	949	881.50	42,175,835.20

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Data as of 2/24/2017

LWC

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
The state of the s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	2	2.00	71,094.40	11	5.19	169,803.10	13	7.19	240,897.50
Personnel Area Total	2	2.00	71,094.40	19	5.19	170,403.10	21	7.19	241,497.50
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	6	1.00	53,666.82	10	4.00	200,910.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	6	5.00	218,337.60	12	6.19	222,844.92	18	11.19	441,182.52
Non-Appropriated Personnel Area Totals	6	5.00	218,337.60	32	6.19	224,139.92	38	11.19	442,477.52
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	147,940.00	16	8.50	147,940.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	924	868.00	41,024,770.02	22	16.19	1,443,857.70	946	884.19	42,468,627.72
DEPARTMENT TOTALS	924	868.00	41,024,770.02	63	24.69	1,593,542.70	987	892.69	42,618,312.72

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.20	18,096.00	2	1.20	18,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,314,354.43	1	1.00	110,006.00	45	42.00	2,424,360.43
Personnel Area Total	44	41.00	2,314,354.43	3	2.20	128,102.00	47	43.20	2,442,456.43
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	35,880.00	4	2.00	35,880.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	271	270.00	16,636,781.46	6	5.00	526,326.32	277	275.00	17,163,107.78
Personnel Area Total	271	270.00	16,636,781.46	14	7.00	562,206.32	285	277.00	17,198,987.78
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	13.95	210,366.00	25	13.95	210,366.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	256.00	13,527,487.48	6	4.00	490.692.80	281	260.00	14,018,180.28
Personnel Area Total	275	256.00	13,527,487.48	31	17.95	701,058.80	306	273.95	14,228,546.28
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.59	54.137.20	6	3.59	54,137.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	239.00	12,287,820.22	2	1.00	169,000.00	242	240.00	12,456,820.22
Personnel Area Total	240	239.00	12,287,820.22	8	4.59	223,137.20	248	243.59	12,510,957.42
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	20.74	318.479.20	37	20.74	318,479.20
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	830	806.00	44,766,443.59	15	11.00	1,296,025.12	845	817.00	46,062,468.71
Appropriated Personnel Area Totals	830	806.00	44,766,443.59	56	31.74	1,230,023.12	886	017.00	+0,002,+00.71

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Data as of 2/24/2017

WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	20.74	318,479.20	37	20.74	318,479.20
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	830	806.00	44,766,443.59	15	11.00	1,296,025.12	845	817.00	46,062,468.71
DEPARTMENT TOTALS	830	806.00	44,766,443.59	56	31.74	1,614,504.32	886	837.74	46,380,947.91

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Data as of 2/24/2017

SCS AGENCIES

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
1, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	100	100.00	6,208,280.00	45	0.00	437,143.20	145	100.00	6,645,423.20
Personnel Area Total	100	100.00	6,208,280.00	51	0.00	437,593.20	151	100.00	6,645,873.20
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,560.00	10	0.00	1,560.00
All Other Employees	38	38.00	2,077,691.20	0	0.00	0.00	38	38.00	2,077,691.20
Personnel Area Total	38	38.00	2,077,691.20	10	0.00	1,560.00	48	38.00	2,079,251.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	2	2.00	117.000.00	2	2.00	117.000.00
Personnel Area Total	0	0.00	0.00	9	2.00	117,525.00	9	2.00	117,525.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	5	5.00	196.892.80	4	4.00	284,677.38	9	9.00	481,570.18

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Data as of 2/24/2017

SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
· · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	26	3.00	2,994.00	26	3.00	2,994.00
All Other Employees	162	162.00	9,632,105.60	51	6.00	838,820.58	213	168.00	10,470,926.18
Appropriated Personnel Area Totals	162	162.00	9,632,105.60	77	9.00	841,814.58	239	171.00	10,473,920.18
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	26	3.00	2,994.00	26	3.00	2,994.00
All Other Employees	162	162.00	9,632,105.60	51	6.00	838,820.58	213	168.00	10,470,926.18
DEPARTMENT TOTALS	162	162.00	9,632,105.60	77	9.00	841,814.58	239	171.00	10,473,920.18

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0601 - LSU A & M College									
Education Employees	1,007	999.83	34,709,099.45	6,408	5,033.18	305,661,571.17	7,415	6,033.01	340,370,670.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,007	999.83	34,709,099.45	6,408	5,033.18	305,661,571.17	7,415	6,033.01	340,370,670.62
0602 - LSU-Alexandria									
Education Employees	59	59.00	1,641,140.80	279	204.01	8,448,224.80	338	263.01	10,089,365.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,641,140.80	279	204.01	8,448,224.80	338	263.01	10,089,365.60
OCO2 Hairansita of New Orleans									
0603 - University of New Orleans									
Education Employees	80	80.00	2,926,055.00	1,306	859.48	51,577,247.00	1,386	939.48	54,503,302.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	0 80	0.00 80.00	0.00 2,926,055.00	0 1,306	0.00 859.48	0.00 51,577,247.00	0 1,386	0.00 939.48	0.00 54,503,302.00
Personnei Area Totai	80	80.00	2,920,033.00	1,300	033.40	31,377,247.00	1,386	939.48	54,505,502.00
0604 - LSU-Health Sciences Center NO									
Education Employees	456	453.70	14,841,276.73	1,732	1,577.54	138,209,977.64	2,188	2,031.24	153,051,254.37
Student Employees	0	0.00	0.00	77	38.50	749,788.00	77	38.50	749,788.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	456	453.70	14,841,276.73	1,809	1,616.04	138,959,765.64	2,265	2,069.74	153,801,042.37
0605 - LSU-Eunice									
Education Employees	47	46.25	1,242,363.20	180	127.85	5,088,567.29	227	174.10	6,330,930.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	46.25	1,242,363.20	180	0.00	5,088,567.29	U	0.00	6,330,930.49

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	72	71.60	1,887,167.36	373	281.59	13,231,785.49	445	353.19	15,118,952.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	71.60	1,887,167.36	373	281.59	13,231,785.49	445	353.19	15,118,952.85
0607 - LSU-Agriculture Center									
Education Employees	285	280.16	9,052,979.52	960	823.46	48,758,565.36	1,245	1.103.62	57,811,544.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	285	280.16	9,052,979.52	960	823.46	48,758,565.36	1,245	1,103.62	57,811,544.88
0609 - LSU-Pennington Biomedical Res									
Education Employees	55	53.43	1,833,228.76	402	328.54	21,864,326.76	457	381.97	23,697,555.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	53.43	1,833,228.76	402	328.54	21,864,326.76	457	381.97	23,697,555.52
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	290	289.10	10,394,429.81	863	808.95	71,342,892.32	1,153	1,098.05	81,737,322.13
Student Employees	0	0.00	0.00	73	36.50	561,860.00	73	36.50	561,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	290	289.10	10,394,429.81	936	845.45	71,904,752.32	1,226	1,134.55	82,299,182.13
OCA2 Betwee Berner Community Callege									
0612 - Baton Rouge Community College									
Education Employees	59	57.00	1,786,213.96	751	399.67	21,745,771.47	810	456.67	23,531,985.43
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	57.00	1,786,213.96	751	399.67	21,745,771.47	810	456.67	23,531,985.43

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HIGHER EDUCATION

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
18	18.00	631,092.80	28	28.00	2,424,767.50	46	46.00	3,055,860.30
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
18	18.00	631,092.80	28	28.00	2,424,767.50	46	46.00	3,055,860.30
295	286.50	8.549.572.28	962	954.75	44.257.340.52	1.257	1.241.25	52,806,912.80
								0.00
-			-			-		0.00
0		0.00	0		0.00	0		0.00
295	286.50	8,549,572.28	962	954.75	44,257,340.52	1,257	1,241.25	52,806,912.80
GE.	6E 00	1 920 496 24	206	272.24	11 100 107 04	251	220.24	12,937,684.18
								0.00
-			-					0.00
								0.00
65	65.00	1,829,486.34	286	273.34	11,108,197.84	351	338.34	12,937,684.18
56	56.00	1 580 485 24	224	262 51	0 062 038 13	380	210 51	11,542,523.37
								0.00
-			-			-		0.00
0	0.00	0.00	0		0.00	0		0.00
56	56.00	1,580,485.24	324	262.51	9,962,038.13	380	318.51	11,542,523.37
0	0.00	0.00	4.5	15.00	4 (52 427 40	45	15.00	1 (52 127 10
								1,652,127.10 20,800.00
-					•			250.00
U	0.00	0.00	/	0.00	230.00	/	0.00	230.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	18 0 0 0 18 295 0 0 0 295 65 0 0 0 65	# EMP # FTE 18 18.00 0 0.00 0 0.00 0 0.00 18 18.00 295 286.50 0 0.00 0 0.00 295 286.50 65 65.00 0 0.00 0 0.00 0 0.00 65 65.00 56 56.00 0 0.00	18 18.00 631,092.80 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 18 18.00 631,092.80 295 286.50 8,549,572.28 0 0.00 0.00 0 0.00 0.00 295 286.50 8,549,572.28 65 65.00 1,829,486.34 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP 18 18.00 631,092.80 28 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 18 18.00 631,092.80 28 295 286.50 8,549,572.28 962 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 295 286.50 8,549,572.28 962 65 65.00 1,829,486.34 286 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 65 65.00 1,829,486.34 286 56 56.00 1,580,485.24 324 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 56 56.00 1,580,485.24 324	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 18	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 18 18.00 631,092.80 28 28.00 2,424,767.50 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 18	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 18

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	181	181.00	4,766,569.60	761	664.00	23,195,513.80	942	845.00	27,962,083.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	181.00	4,766,569.60	761	664.00	23,195,513.80	942	845.00	27,962,083.40
0623 - Grambling State University									
Education Employees	96	92.00	2,791,897.35	431	418.34	22,566,243.53	527	510.34	25,358,140.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	96	92.00	2,791,897.35	431	418.34	22,566,243.53	527	510.34	25,358,140.88
0625 - La Tech University									
Education Employees	287	285.00	7,895,700.80	784	742.06	45,558,496.34	1.071	1.027.06	53,454,197.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	287	285.00	7,895,700.80	784	742.06	45,558,496.34	1,071	1,027.06	53,454,197.14
0627 - McNeese State University									
Education Employees	167	163.25	4,632,279.60	648	476.86	29,085,999.25	815	640.11	33,718,278.85
Student Employees	0	0.00	0.00	545	0.00	4,368,687.70	545	0.00	4,368,687.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	163.25	4,632,279.60	1,193	476.86	33,454,686.95	1,360	640.11	38,086,966.55
0629 - University of La-Monroe									
-	100	107.00	6 057 260 94	OFF	720.26	41 757 000 20	1 OE 4	017.26	47 O1E 070 12
Education Employees Student Employees	199 0	197.00 0.00	6,057,269.84 0.00	855 0	720.36 0.00	41,757,808.28 0.00	1,054 0	917.36 0.00	47,815,078.12 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Limployees	199	197.00	6,057,269.84	U	0.00	41,757,808.28	U	0.00	47,815,078.12

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HIGHER EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	167	166.50	5,098,349.80	656	607.28	32,873,200.45	823	773.78	37,971,550.25
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	166.50	5,098,349.80	656	607.28	32,873,200.45	823	773.78	37,971,550.25
0634 - Southeastern La University									
Education Employees	355	348.64	10,082,742.80	987	820.09	47,995,305.40	1,342	1.168.73	58,078,048.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	355	348.64	10,082,742.80	987	820.09	47,995,305.40	1,342	1,168.73	58,078,048.20
OC40 University of La Lafavetta									
0640 - University of La-Lafayette									
Education Employees	590	550.00	18,080,037.63	1,371	1,232.68	84,935,070.57	1,961	1,782.68	103,015,108.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	590	550.00	18,080,037.63	1,371	1,232.68	84,935,070.57	1,961	1,782.68	103,015,108.20
0641 - Delgado Community College									
Education Employees	181	132.00	5,186,539.56	1,645	742.43	36,470,357.84	1,826	874.43	41,656,897.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	132.00	5,186,539.56	1,645	742.43	36,470,357.84	1,826	874.43	41,656,897.40
0643 - Nunez Community College									
	46	14.00	202 500 77	400	02.40	4 250 275 40	245	100 10	4 754 042 47
Education Employees	16 0	14.00 0.00	392,566.77 0.00	199 0	92.19 0.00	4,359,275.40 0.00	215	106.19 0.00	4,751,842.17 0.00
Student Employees	-			0		0.00	0		
Board Members	0	0.00	0.00		0.00	0.00	0	0.00	0.00
All Other Employees	0 16	0.00	0.00	0 199	0.00 92.19			0.00	0.00
Personnel Area Total	16	14.00	392,566.77	199	92.19	4,359,275.40	215	106.19	4,751,842.17

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HIGHER EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	90	58.00	2,663,419.60	876	275.42	13,896,193.90	966	333.42	16,559,613.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	58.00	2,663,419.60	876	275.42	13,896,193.90	966	333.42	16,559,613.50
0671 - HED-Board of Regents									
Education Employees	53	53.00	3.147.809.60	153	144.00	9,044,708.66	206	197.00	12,192,518.26
Student Employees	0	0.00	0.00	21	10.50	219,315.20	21	10.50	219,315.20
Board Members	0	0.00	0.00	2	1.00	364,050.00	2	1.00	364,050.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	3,147,809.60	176	155.50	9,628,073.86	229	208.50	12,775,883.46
OTZO Careth Caretaral I.A. Tarcharinal Callings									
0730 - South Central LA Technical College									
Education Employees	22	22.00	625,219.82	208	113.14	5,675,386.21	230	135.14	6,300,606.03
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	625,219.82	208	113.14	5,675,386.21	230	135.14	6,300,606.03
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266,633.51	155	91.49	4,272,873.97	164	100.49	4,539,507.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	155	91.49	4,272,873.97	164	100.49	4,539,507.48
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	597,491.63	345	171.78	8,234,102.70	366	192.78	8,831,594.33
Student Employees	0	0.00	597,491.63	345	0.00	8,234,102.70	366	0.00	8,831,594.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	15	15.00	395,341.51	144	102.12	5,006,857.39	159	117.12	5,402,198.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	395,341.51	144	102.12	5,006,857.39	159	117.12	5,402,198.90
0788 - Northshore Tech Comm College									
Education Employees	22	21.00	667.843.80	266	160.38	7,682,589.61	288	181.38	8,350,433.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.00	667,843.80	266	160.38	7,682,589.61	288	181.38	8,350,433.41
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	242.521.85	190	148.97	7.275.778.04	196	154.97	7.518.299.89
Student Employees	0	0.00	0.00	0	0.00	7,273,778.04	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	242,521.85	190	148.97	7,275,778.04	196	154.97	7,518,299.89
N645 - South La Community College-NP									
Education Employees	55	55.00	1,639,424.96	410	237.00	11,744,014.10	465	292.00	13,383,439.06
Student Employees	0	0.00	0.00	1	0.00	9,425.00	1	0.00	9,425.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,639,424.96	411	237.00	11,753,439.10	466	292.00	13,392,864.06
N646 - River Parish Comm College-NP									
_	7	7.00	226 054 42	164	94.00	2 020 026 26	171	01.00	4 064 080 40
Education Employees Student Employees	7 0	7.00 0.00	226,054.13 0.00	164 0	84.06 0.00	3,838,926.36 0.00	171 0	91.06 0.00	4,064,980.49 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	19	19.00	636,384.08	361	230.07	10,352,963.10	380	249.07	10,989,347.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	636,384.08	361	230.07	10,352,963.10	380	249.07	10,989,347.18
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	140	132.35	10,753,214.34	140	132.35	10,753,214.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	154	132.35	10,753,914.34	154	132.35	10,753,914.34
Appropriated Totals									
Education Employees	5,402	5,230.96	168,996,689.49	26,618	20,384.94	1,221,908,279.63	32,020	25,615.90	1,390,904,969.12
Student Employees	0	0.00	0.00	718	86.50	5,929,875.90	718	86.50	5,929,875.90
Board Members	0	0.00	0.00	23	1.00	365,000.00	23	1.00	365,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,402	5,230.96	168,996,689.49	27,359	20,472.44	1,228,203,155.53	32,761	25,703.40	1,397,199,845.02
HIGHER EDUCATION TOTALS									
Education Employees	5,402	5,230.96	168,996,689.49	26,618	20,384.94	1,221,908,279.63	32,020	25,615.90	1,390,904,969.12
Student Employees	0	0.00	0.00	718	86.50	5,929,875.90	718	86.50	5,929,875.90
Board Members	0	0.00	0.00	23	1.00	365,000.00	23	1.00	365,000.00
				_			_		
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0308 - LSU/Health Care Svc Div									
Education Employees	6	6.00	250,273.07	80	77.70	6,648,110.80	86	83.70	6,898,383.87
Student Employees	0	0.00	0.00	6	4.80	94,016.00	6	4.80	94,016.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	250,273.07	86	82.50	6,742,126.80	92	88.50	6,992,399.87
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	284	284.00	10,377,998.06	109	80.00	6.631.152.11	393	364.00	17,009,150.17
Student Employees	0	0.00	0.00	16	1.00	137,280.00	16	1.00	137,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	284	284.00	10,377,998.06	125	81.00	6,768,432.11	409	365.00	17,146,430.17
Appropriated Totals									
Education Employees	290	290.00	10,628,271.13	189	157.70	13,279,262.91	479	447.70	23,907,534.04
Student Employees	0	0.00	0.00	22	5.80	231,296,00	22	5.80	231,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	290	290.00	10,628,271.13	211	163.50	13,510,558.91	501	453.50	24,138,830.04
HEALTH CARE SERVICES TOTALS									
Education Employees	290	290.00	10,628,271.13	189	157.70	13,279,262.91	479	447.70	23,907,534.04
Student Employees	0	0.00	0.00	22	5.80	231,296.00	22	5.80	231,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	290	290.00	10,628,271.13	211	163.50	13,510,558.91	501	453.50	24,138,830.04

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EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	21	10.00	778,373.40	22	11.00	829,250.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.42	138,580.00	15	8.42	138,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	432.50	25,422,786.22	34	34.00	3,677,130.86	496	466.50	29,099,917.08
Personnel Area Total	462	432.50	25,422,786.22	49	42.42	3,815,710.86	511	474.92	29,238,497.08
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	85.00	5,717,150.66	90	85.00	5,717,150.66
Personnel Area Total	0	0.00	0.00	90	85.00	5,717,150.66	90	85.00	5,717,150.66
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	75	75.00	4,334,775.38	77	77.00	4,416,498.58
Personnel Area Total	2	2.00	81,723.20	78	76.50	4,358,487.38	80	78.50	4,440,210.58
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.92	162,292.00	18	9.92	162,292.00
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	465	435.50	25,555,386.22	209	204.00	14,505,791.30	674	639.50	40,061,177.52
Appropriated Personnel Area Totals	465	435.50	25,555,386.22	238	213.92	14,669,722.30	703	649.42	40,225,108.52
,									

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EDUCATION

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B86 - Health Education Auth of LA										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80	
Personnel Area Total	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80	
Non-Appropriated Personnel Area Totals	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80	
EDUCATION TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	18	9.92	162,292.00	18	9.92	162,292.00	
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00	
All Other Employees	467	437.50	25,621,551.02	210	205.00	14,606,385.30	677	642.50	40,227,936.32	
DEPARTMENT TOTALS	467	437.50	25,621,551.02	239	214.92	14,770,316.30	706	652.42	40,391,867.32	

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually I	mprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.95	109,765.76	7	3.95	109,765.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	107.00	3,483,708.60	169	153.00	8,437,618.24	284	260.00	11,921,326.84
Personnel Area Total	115	107.00	3,483,708.60	176	156.95	8,547,384.00	291	263.95	12,031,092.60
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,759.68	1	0.80	14,759.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	141.00	4,484,525.24	55	47.00	3,091,927.02	200	188.00	7,576,452.26
Personnel Area Total	145	141.00	4,484,525.24	56	47.80	3,106,686.70	201	188.80	7,591,211.94
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	103	85.50	4,141,924.02	113	95.50	4,493,032.96
Personnel Area Total	10	10.00	351,108.94	103	85.50	4,141,924.02	113	95.50	4,493,032.96
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.62	3,149,237.00	5	5.00	516,419.28	61	59.62	3,665,656.28
Personnel Area Total	56	54.62	3,149,237.00	5	5.00	516,419.28	61	59.62	3,665,656.28
OCTA CCC N.O. Chu fau Cuantina Auto									
0673 - SSC-N O Ctr for Creative Arts	_			-			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	93	76.40	4,185,554.62	100	83.40	4,492,915.38
Personnel Area Total	7	7.00	307,360.76	93	76.40	4,185,554.62	100	83.40	4,492,915.38

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.75	124,525.44	8	4.75	124,525.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	319.62	11,775,940.54	425	366.90	20,373,443.18	758	686.52	32,149,383.72
Appropriated Personnel Area Totals	333	319.62	11,775,940.54	433	371.65	20,497,968.62	766	691.27	32,273,909.16
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.75	124,525.44	8	4.75	124,525.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	319.62	11,775,940.54	425	366.90	20,373,443.18	758	686.52	32,149,383.72
DEPARTMENT TOTALS	333	319.62	11,775,940.54	433	371.65	20,497,968.62	766	691.27	32,273,909.16

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PUBLIC SERVICE COMM

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0158 - PSC-Public Service Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	65	64.00	3,168,666.54	12	12.00	834,505.10	77	76.00	4,003,171.64	
Personnel Area Total	65	64.00	3,168,666.54	17	17.00	1,059,505.20	82	81.00	4,228,171.74	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	65	64.00	3,168,666.54	12	12.00	834,505.10	77	76.00	4,003,171.64	
Appropriated Personnel Area Totals	65	64.00	3,168,666.54	17	17.00	1,059,505.20	82	81.00	4,228,171.74	
PUBLIC SERVICE COMM TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	65	64.00	3,168,666.54	12	12.00	834,505.10	77	76.00	4,003,171.64	
DEPARTMENT TOTALS	65	64.00	3,168,666.54	17	17.00	1,059,505.20	82	81.00	4,228,171.74	

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AGRICULTURE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
PF - P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0160 - DAF-Agriculture & Forestry										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	5.66	101,153.00	10	5.66	101,153.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	506	497.00	24,184,481.62	57	50.00	4,187,427.14	563	547.00	28,371,908.76	
Personnel Area Total	506	497.00	24,184,481.62	67	55.66	4,288,580.14	573	552.66	28,473,061.76	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	5.66	101,153.00	10	5.66	101,153.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	506	497.00	24,184,481.62	57	50.00	4,187,427.14	563	547.00	28,371,908.76	
Appropriated Personnel Area Totals	506	497.00	24,184,481.62	67	55.66	4,288,580.14	573	552.66	28,473,061.76	
AGRICULTURE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	5.66	101,153.00	10	5.66	101,153.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	506	497.00	24,184,481.62	57	50.00	4,187,427.14	563	547.00	28,371,908.76	
DEPARTMENT TOTALS	506	497.00	24,184,481.62	67	55.66	4,288,580.14	573	552.66	28,473,061.76	

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JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	151,424.00	18	9.00	151,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	496.54	28,741,459.34	512	496.54	28,741,459.34
Personnel Area Total	0	0.00	0.00	530	505.54	28,892,883.34	530	505.54	28,892,883.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	151,424.00	18	9.00	151,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	496.54	28,741,459.34	512	496.54	28,741,459.34
Appropriated Personnel Area Totals	0	0.00	0.00	530	505.54	28,892,883.34	530	505.54	28,892,883.34
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	151,424.00	18	9.00	151,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	496.54	28,741,459.34	512	496.54	28,741,459.34
DEPARTMENT TOTALS	0	0.00	0.00	530	505.54	28,892,883.34	530	505.54	28,892,883.34

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INSURANCE

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0165 - DOI-Commissioner of Insurance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.50	50,180.00	5	2.50	50,180.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	198	190.00	10,702,921.32	24	24.00	3,024,198.06	222	214.00	13,727,119.38	
Personnel Area Total	198	190.00	10,702,921.32	29	26.50	3,074,378.06	227	216.50	13,777,299.38	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.50	50,180.00	5	2.50	50,180.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	198	190.00	10,702,921.32	24	24.00	3,024,198.06	222	214.00	13,727,119.38	
Appropriated Personnel Area Totals	198	190.00	10,702,921.32	29	26.50	3,074,378.06	227	216.50	13,777,299.38	
INSURANCE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.50	50,180.00	5	2.50	50,180.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	198	190.00	10,702,921.32	24	24.00	3,024,198.06	222	214.00	13,727,119.38	
DEPARTMENT TOTALS	198	190.00	10,702,921.32	29	26.50	3,074,378.06	227	216.50	13,777,299.38	

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LIEUTENANT GOVERNOR

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
· · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0146 - LG-Lt Governor										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	5	3.00	201,025.50	9	8.00	651,908.14	14	11.00	852,933.64	
Personnel Area Total	5	3.00	201,025.50	9	8.00	651,908.14	14	11.00	852,933.64	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	5	3.00	201,025.50	9	8.00	651,908.14	14	11.00	852,933.64	
Appropriated Personnel Area Totals	5	3.00	201,025.50	9	8.00	651,908.14	14	11.00	852,933.64	
LIEUTENANT GOVERNOR TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	5	3.00	201,025.50	9	8.00	651,908.14	14	11.00	852,933.64	
DEPARTMENT TOTALS	5	3.00	201,025.50	9	8.00	651,908.14	14	11.00	852,933.64	

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SECRETARY OF STATE

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.20	40,622.40	5	2.20	40,622.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	557	363.00	19,253,530.40	182	174.60	9,653,116.72	739	537.60	28,906,647.12
Personnel Area Total	557	363.00	19,253,530.40	187	176.80	9,693,739.12	744	539.80	28,947,269.52
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.20	40,622.40	5	2.20	40,622.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	557	363.00	19,253,530.40	182	174.60	9,653,116.72	739	537.60	28,906,647.12
Appropriated Personnel Area Totals	557	363.00	19,253,530.40	187	176.80	9,693,739.12	744	539.80	28,947,269.52
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.20	40,622.40	5	2.20	40,622.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	557	363.00	19,253,530.40	182	174.60	9,653,116.72	739	537.60	28,906,647.12
DEPARTMENT TOTALS	557	363.00	19,253,530.40	187	176.80	9,693,739.12	744	539.80	28,947,269.52

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TREASURY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	UPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,364.00	7	3.50	65,364.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,797,672.02	23	7.00	1,188,832.32	69	48.00	3,986,504.34
Personnel Area Total	46	41.00	2,797,672.02	30	10.50	1,254,196.32	76	51.50	4,051,868.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,364.00	7	3.50	65,364.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,797,672.02	23	7.00	1,188,832.32	69	48.00	3,986,504.34
Appropriated Personnel Area Totals	46	41.00	2,797,672.02	30	10.50	1,254,196.32	76	51.50	4,051,868.34
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,364.00	7	3.50	65,364.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,797,672.02	23	7.00	1,188,832.32	69	48.00	3,986,504.34
DEPARTMENT TOTALS	46	41.00	2,797,672.02	30	10.50	1,254,196.32	76	51.50	4,051,868.34

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RETIREMENT SYSTEMS

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
P. P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	25	25.00	1,397,884.80	4	4.00	483,620.80	29	29.00	1,881,505.60
Personnel Area Total	25	25.00	1,397,884.80	15	4.00	484,145.80	40	29.00	1,882,030.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	89,700.00	8	4.00	89,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	114.50	7,594,068.56	11	11.00	1,918,737.60	126	125.50	9,512,806.16
Personnel Area Total	115	114.50	7,594,068.56	19	15.00	2,008,437.60	134	129.50	9,602,506.16
0573 - Teachers Retirement System La Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	38.740.00	2	1.50	38,740.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	134	132.00	8,095,464.00	11	10.00	1,701,598.20	145	142.00	9,797,062.20
Personnel Area Total	134	132.00	8,095,464.00	26	11.50	1,741,313.20	160	143.50	9,836,777.20
reisonnei Area Totai	154	132.00	0,033,404.00	20	11.50	1,741,313.20	100	143.30	3,030,777.20
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.50	128.440.00	10	5.50	128,440.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	276	273.50	17,164,088.76	28	27.00	4,340,556.86	304	300.50	21,504,645.62
Appropriated Personnel Area Totals	276	273.50	17,164,088.76	62	32.50	4,470,496.86	338	306.00	21,634,585.62

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
RETIREMENT SYSTEMS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	5.50	128,440.00	10	5.50	128,440.00	
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00	
All Other Employees	276	273.50	17,164,088.76	28	27.00	4,340,556.86	304	300.50	21,504,645.62	
DEPARTMENT TOTALS	276	273.50	17,164,088.76	62	32.50	4,470,496.86	338	306.00	21,634,585.62	

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HOUSING AUTHORITIES

Units of Local Govt Agencies	1	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	135,865.60	4	2.00	103,313.60	8	6.00	239,179.20
Personnel Area Total	4	4.00	135,865.60	7	2.00	103,313.60	11	6.00	239,179.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	60,736.00	4	2.00	72,800.00	7	4.00	133,536.00
Personnel Area Total	3	2.00	60,736.00	7	2.00	72,800.00	10	4.00	133,536.00
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	29	25.00	1,074,985.60	2	2.00	169,270.40	31	27.00	1,244,256.00
Personnel Area Total	29	25.00	1,074,985.60	7	2.00	169,270.40	36	27.00	1,244,256.00
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	310,814.40	3	2.00	113,068.80	14	13.00	423,883.20
Personnel Area Total	11	11.00	310,814.40	7	2.00	113,143.80	18	13.00	423,958.20
QUOT Descript Heaving Authority									
0H05 - Berwick Housing Authority	_			_			_		_
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	85,134.40	6	2.50	123,832.80	9	5.50	208,967.20
Personnel Area Total	3	3.00	85,134.40	9	2.50	123,832.80	12	5.50	208,967.20

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, y	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	11	11.00	377,644.80	0	0.00	0.00	11	11.00	377,644.80
Personnel Area Total	11	11.00	377,644.80	5	0.00	0.00	16	11.00	377,644.80
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,070.40	3	2.00	96,200.00	5	4.00	182,270.40
Personnel Area Total	2	2.00	86,070.40	7	2.00	96,200.00	9	4.00	182,270.40
0H08 - Church Point Housing Authority									
•	•	0.00	0.00	•	0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 2	0.00	0.00 80.184.00	2	0.00	0.00	2	0.00	0.00
All Other Employees Personnel Area Total	2	2.00 2.00	80,184.00 80,184.00	3 5	1.00 1.00	50,273.60 50,273.60	<u>5</u> 7	3.00 3.00	130,457.60 130,457.60
Personner Area Total	2	2.00	80,164.00	3	1.00	30,273.00	,	3.00	130,437.00
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40
All Other Ellipiovees		2.00	//,/30.40		1.00	20,100.00	4	3.00	133,310.40

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Units of Local Govt Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	189,654.40	3	2.00	164,486.40	9	8.00	354,140.80
Personnel Area Total	6	6.00	189,654.40	6	2.00	164,486.40	12	8.00	354,140.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.00	60.444.80	3	2.00	102,336.00	6	4.00	162,780.80
Personnel Area Total	3	2.00	60,444.80	7	2.00	102,336.00	10	4.00	162,780.80
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	55	54.00	2,135,315.26	7	4.00	505,980.28	62	58.00	2,641,295.54
Personnel Area Total	55	54.00	2,135,315.26	10	4.00	505,980.28	65	58.00	2,641,295.54
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	98.488.00	3	2.00	92.152.32	6	5.00	190,640.32
Personnel Area Total	3	3.00	98,488.00	7	2.00	92,152.32	10	5.00	190,640.32

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	58,739.20	3	2.00	87,172.80	5	4.00	145,912.00
Personnel Area Total	2	2.00	58,739.20	7	2.00	87,172.80	9	4.00	145,912.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	49,999.04	3	1.70	49,999.04
Personnel Area Total	0	0.00	0.00	7	1.70	49,999.04	7	1.70	49,999.04
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	62,400.00	6	3.50	62,400.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	15	7.00	453,024.00	2	1.00	68,952.00	17	8.00	521,976.00
Personnel Area Total	15	7.00	453,024.00	14	4.50	131,352.00	29	11.50	584,376.00
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	89,731.20	2	1.00	47,611.20	5	4.00	137,342.40
Personnel Area Total	3	3.00	89,731.20	6	1.00	47,611.20	9	4.00	137,342.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	191,844.64	3	2.00	146,463.20	8	7.00	338,307.84
Personnel Area Total	5	5.00	191,844.64	7	2.00	146,463.20	12	7.00	338,307.84

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,102,566.40	1	1.00	104,998.40	35	35.00	1,207,564.80
Personnel Area Total	34	34.00	1,102,566.40	1	1.00	104,998.40	35	35.00	1,207,564.80
01122 Lake Charles Hausing Authority									
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48 48	39.00 39.00	1,473,056.00	1 1	1.00 1.00	127,337.60	49	40.00	1,600,393.60
Personnel Area Total	40	39.00	1,473,056.00	1	1.00	127,337.60	49	40.00	1,600,393.60
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	228,987.20	4	2.00	87,256.00	10	8.00	316,243.20
All Other Elliployees	J	0.00	220,307.20	-	2.00	07,230.00	10	0.00	310,243.20

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Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	7.50	193,440.00	16	7.50	193,440.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	93	58.50	2,722,532.80	3	2.00	245,689.60	96	60.50	2,968,222.40
Personnel Area Total	93	58.50	2,722,532.80	24	9.50	439,129.60	117	68.00	3,161,662.40
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	5.00	181,469.60	2	0.00	0.00	11	5.00	181,469.60
Personnel Area Total	9	5.00	181,469.60	5	0.00	0.00	14	5.00	181,469.60
0H28 - New Iberia Housing Authority									
-	•	0.00	2.22	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 3	0.00	0.00	3	0.00	0.00	3 7	0.00	0.00
All Other Employees Personnel Area Total	<u> </u>	3.00 3.00	87,430.72 87,430.72	<u>4</u> 7	2.00 2.00	89,273.60 89,273.60	10	5.00 5.00	176,704.32 176,704.32
reisonnei Area Totai	J	3.00	67,430.72	,	2.00	89,273.00	10	5.00	170,704.32
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,401.60	3	1.00	69,784.00	8	6.00	183,185.60
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
Personnel Area Total	0	0.00	0.00	7	2.00	79,705.60	L	2.00	79,705.60

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0 0 0 0 18 18	# FTE 0.00 0.00 0.00 18.00 18.00	0.00 0.00 0.00 0.00 616,460.00	# EMP 0 0 3	# FTE 0.00 0.00	0.00 0.00	# EMP	# FTE 0.00	ANNUAL PAY RATE
0 0 18	0.00 0.00 18.00	0.00 0.00	0					0.00
0 0 18	0.00 0.00 18.00	0.00 0.00	0					0.00
0 18	0.00 18.00	0.00	-	0.00	0.00	0		
18	18.00		3		0.00	0	0.00	0.00
		616,460.00		0.00	0.00	3	0.00	0.00
18	18.00		4	2.00	173,804.80	22	20.00	790,264.80
		616,460.00	7	2.00	173,804.80	25	20.00	790,264.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
1	1.00	43,617.60	3	2.00	85,384.00	4	3.00	129,001.60
1	1.00	43,617.60	7	2.00	85,384.00	8	3.00	129,001.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			•			-		0.00
								351,716.56
5	5.00	186,721.60	7	2.00	164,994.96	12	7.00	351,716.56
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-						-		0.00
12	10.00		3					379,090.40
12	10.00	291,855.20	6	1.00	87,235.20	18	11.00	379,090.40
•	0.00	0.00	•	0.00	0.00	•	0.00	
								0.00
0		0.00	-			-		0.00
11						2	0.00	
2	0.00 2.00	0.00 42,710.46	2 5	0.00 2.50	0.00 107,850.86	2 7	0.00 4.50	0.00 150,561.32
-	0 0 0 12 12	0 0.00 0 0.00 5 5.00 5 5.00 0 0.00 0 0.00 0 0.00 12 10.00 12 10.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00 5 5.00 186,721.60 5 5.00 186,721.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 12 10.00 291,855.20 12 10.00 291,855.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	0 0.00 0.00 0 0 0.00 0.00 4 5 5.00 186,721.60 3 5 5.00 186,721.60 7 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 3 12 10.00 291,855.20 6 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0	0 0.00 0.00 0.00 0 0.00 0.00 4 0.00 5 5.00 186,721.60 3 2.00 5 5.00 186,721.60 7 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 3 0.00 12 10.00 291,855.20 3 1.00 12 10.00 291,855.20 6 1.00	0 0.00 0.00 0.00 0.00 0 0.00 0.00 4 0.00 0.00 5 5.00 186,721.60 3 2.00 164,994.96 5 5.00 186,721.60 7 2.00 164,994.96 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 3 0.00 0.00 12 10.00 291,855.20 3 1.00 87,235.20 12 10.00 291,855.20 6 1.00 87,235.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	0 0.00 0.00 0.00 0.00 0 0 0.00 0.00 4 0.00 0.00 4 5 5.00 186,721.60 7 2.00 164,994.96 8 5 5.00 186,721.60 7 2.00 164,994.96 12 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 0 0.00 0 0.00 0 0 0.00 0.00 3 0.00 0.00 3 1.00 87,235.20 15 12 10.00 291,855.20 6 1.00 87,235.20 18 0 0.00 0.00 0 0.00 0.00 0 0 0 0.00 0.00 0 0.00 0.00 0 0	0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 4 0.00 0.00 4 0.00 5 5.00 186,721.60 3 2.00 164,994.96 8 7.00 5 5.00 186,721.60 7 2.00 164,994.96 12 7.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 3 0.00 0.00 3 0.00 12 10.00 291,855.20 3 1.00 87,235.20 15 11.00 12 10.00 291,855.20 6 1.00 87,235.20 18 11.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	29	29.00	1,104,729.60	2	1.00	185,000.00	31	30.00	1,289,729.60
Personnel Area Total	29	29.00	1,104,729.60	5	1.00	185,000.00	34	30.00	1,289,729.60
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	202,612.80	2	2.00	110,552.00	9	8.00	313,164.80
Personnel Area Total	7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	244.827.70	4	2.00	195,009.60	12	10.00	439,837.30
Personnel Area Total	8	8.00	244,827.70	6	2.00	195,009.60	14	10.00	439,837.30
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,731.20	2	0.00	35,400.00	4	2.00	99,131.20
Personnel Area Total	2	2.00	63,731.20	6	0.00	35,400.00	8	2.00	99,131.20
OHA1 - Variate Davida Hausina Authorita									
0H41 - Vernon Parish Housing Authority	_	2.25		•	0.05		•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	86,132.80	3	1.75	75,556.00	6	4.75	161,688.80
Personnel Area Total	3	3.00	86,132.80	7	1.75	75,556.00	10	4.75	161,688.80

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Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	13	9.00	390,187.20	4	2.00	135,309.08	17	11.00	525,496.28
Personnel Area Total	13	9.00	390,187.20	7	2.00	135,459.08	20	11.00	525,646.28
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	315,660.80	3	2.00	156,000.00	13	12.00	471,660.80
Personnel Area Total	10	10.00	315,660.80	8	2.00	156,000.00	18	12.00	471,660.80
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	121,555.20	4	2.00	128,939.20	7	5.00	250,494.40
Personnel Area Total	3	3.00	121,555.20	7	2.00	128,939.20	10	5.00	250,494.40
0H46 South Landry Housing Authority									
0H46 - South Landry Housing Authority		0.00	0.00	•	0.00	0.00	•	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3 7	0.00	0.00
All Other Employees	4	4.00	126,734.40	3	1.00	60,000.00	•	5.00	186,734.40
Personnel Area Total	4	4.00	126,734.40	6	1.00	60,000.00	10	5.00	186,73

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CLASSIFED STANDARD HEMP		SSIFIED	TOTAL EN	APLOYEES
Education Employees	# EMP	ANNUAL PAY RATE	# FTE	ANNUAL PAY RATE
Student Employees				
Board Members	0	0.00	0.00	0.00
All Other Employees	0	0.00	0.00	0.00
Personnel Area Total 0 0.00 0.00 0.00 6 1.00 30,000.10	5	0.00	0.00	0.00
OH49 - Ponchatoula Housing Authority Education Employees 0 0.00	1	30,000.10	1.00	30,000.10
Education Employees	6	30,000.10	1.00	30,000.10
Education Employees				
Student Employees 0 0.00	0	0.00	0.00	0.00
Board Members 0 0.00 0.00 2 0.00 0	0		0.00	0.00
All Other Employees 3 3.00 98,904.00 3 1.00 40,000.00	2		0.00	0.00
Personnel Area Total 3 3.00 98,904.00 5 1.00 40,000.00 0H50 - Sabine Parish Housing Authority 0 0.00 142,854.40 0.00 0.00 142,854.40 0.00 0.00 0.00 142,854.40 0.00 0.00 0.00 142,854.40 0.00 0.00 0.00 0.00 142,854.40 0.00	6		4.00	138,904.00
Education Employees 0 0.00 0.	8		4.00	138,904.00
Education Employees 0 0.00 0.				
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 142,854.40 Personnel Area Total 8 8.00 267,592.00 6 2.00 142,854.40 OH51 - Lafourche Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 </td <td></td> <td></td> <td></td> <td></td>				
Board Members 0 0.00 0.00 3 0.00	0	0.00	0.00	0.00
All Other Employees 8 8.00 267,592.00 3 2.00 142,854.40	0		0.00	0.00
Personnel Area Total 8 8.00 267,592.00 6 2.00 142,854.40 OH51 - Lafourche Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 135,241.60 0.00 <td>3</td> <td>0.00</td> <td>0.00</td> <td>0.00</td>	3	0.00	0.00	0.00
OH51 - Lafourche Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 Board Members 0 0.00 0.00 2 0.00 0.00 All Other Employees 12 11.00 346,777.60 3 2.00 135,241.60 Personnel Area Total 12 11.00 346,777.60 5 2.00 135,241.60 OH52 - Delcambre Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 Board Members 0 0.00 0.00 3 0.00 0.00	11	142,854.40	10.00	410,446.40
Education Employees 0 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 2 0.00 0.00 All Other Employees 12 11.00 346,777.60 3 2.00 135,241.60 Personnel Area Total 12 11.00 346,777.60 5 2.00 135,241.60 OH52 - Delcambre Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 Board Members 0 0.00 0.00 3 0.00 0.00	14	142,854.40	10.00	410,446.40
Education Employees 0 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 2 0.00 0.00 All Other Employees 12 11.00 346,777.60 3 2.00 135,241.60 Personnel Area Total 12 11.00 346,777.60 5 2.00 135,241.60 OH52 - Delcambre Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 Board Members 0 0.00 0.00 3 0.00 0.00				
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 135,241.60 135,241.60 135,241.60 135,241.60 0.00	0	0.00	0.00	0.00
Board Members 0 0.00 0.00 2 0.00 0.00 All Other Employees 12 11.00 346,777.60 3 2.00 135,241.60 Personnel Area Total 12 11.00 346,777.60 5 2.00 135,241.60 OH52 - Delcambre Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 Board Members 0 0.00 0.00 3 0.00 0.00	0	0.00	0.00	0.00
All Other Employees 12 11.00 346,777.60 3 2.00 135,241.60 Personnel Area Total 12 11.00 346,777.60 5 2.00 135,241.60 OH52 - Delcambre Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 Board Members 0 0.00 0.00 3 0.00 0.00	2	0.00	0.00	0.00
OH52 - Delcambre Housing Authority Education Employees 0 0.00 0.00 0 0.00	15	135,241.60	13.00	482,019.20
Education Employees 0 0.00	17	135,241.60	13.00	482,019.20
Education Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 Board Members 0 0.00 0.00 3 0.00 0.00				
Student Employees 0 0.00 0.00 0 0.00 0.00 Board Members 0 0.00 0.00 3 0.00 0.00	2	0.00	0.00	0.00
Board Members 0 0.00 0.00 3 0.00 0.00	0		0.00	0.00
	0		0.00	0.00
All Other Francisco	3		0.00	0.00
All Other Employees 1 1.00 36,857.60 2 1.00 34,611.20 Personnel Area Total 1 1.00 36,857.60 5 1.00 34,611.20	<u>3</u>		2.00 2.00	71,468.80 71,468.80

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	346,840.00	3	1.00	75,004.80	13	11.00	421,844.80
Personnel Area Total	10	10.00	346,840.00	5	1.00	75,004.80	15	11.00	421,844.80
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	151,840.00	1	1.00	44,952.18	6	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	160,929.60	2	1.00	48,880.00	8	7.00	209,809.60
Personnel Area Total	6	6.00	160,929.60	5	1.00	48,880.00	11	7.00	209,809.60
OUEZ Danvilla Hausina Authoritu									
0H57 - Rayville Housing Authority				_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60

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Student Employees	.00 (0	# EMP # FTE	0.00 0.00 0.00 0.00 0.00 0.00	# EMP 0 0 1 13 14	# FTE 0.00 0.00 0.00 11.00 11.00	0.00 0.00 0.00 0.00 404,476.80 404,476.80
Education Employees	.00 (0	0 0.00 1 0.00 2 0.00 3 0.00	0.00 0.00 0.00 0.00	0 1 13 14	0.00 0.00 11.00	0.00 0.00 404,476.80
Student Employees 0	.00 (0	0 0.00 1 0.00 2 0.00 3 0.00	0.00 0.00 0.00 0.00	0 1 13 14	0.00 0.00 11.00	0.00 0.00 404,476.80
Board Members	.00 (0.00 404,476 .00 404,476 .00 (0	1 0.00 2 0.00 3 0.00	0.00 0.00 0.00	1 13 14	0.00 11.00	0.00 404,476.80
All Other Employees	.00 404,476 .00 404,476 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00	2 0.00 3 0.00	0.00 0.00	13 14	11.00	404,476.80
Personnel Area Total 11 11.0 OH59 - St James Parish Housing Authority Education Employees 0 0.0 Student Employees 0 0.0 Board Members 0 0.0 All Other Employees 10 10.0 Personnel Area Total 10 10.0 OH60 - Mansfield Housing Authority Education Employees 0 0.0 Student Employees 0 0.0 Student Employees 0 0.0 All Other Employees 2 2.0 Personnel Area Total 2 2.0 OH61 - St Charles Parish Housing Authority Education Employees 0 0.0 Student Employees 0 0.0 All Other Employees 0 0.0 Student Employees 0 0.0 All Other Employees 0 0.0 Student Employees 0 0.0 All Other Employees 0 0.0 Board Members 0 0.0 All Other Employees 0 0.0 Board Members 0 0.0 All Other Employees 4 4.0 Personnel Area Total 4 4.0	.00 404,476 .00 (0	3 0.00 0 0.00	0.00	14		
OH59 - St James Parish Housing Authority Education Employees 0 0.6 Student Employees 0 0.6 Board Members 0 0.6 All Other Employees 10 10.6 Personnel Area Total 10 10.6 OH60 - Mansfield Housing Authority Education Employees 0 0.6 Student Employees 0 0.6 Board Members 0 0.6 All Other Employees 2 2.6 Personnel Area Total 2 2.6 OH61 - St Charles Parish Housing Authority Education Employees 0 0.6 Student Employees 0 0.6 All Other Employees 0 0.6 Student Employees 0 0.6 All Other Employees 0 0.6 Student Employees 0 0.6 All Other Employees 0 0.6 Board Members 0 0.6 All Other Employees 0 0.6 Board Members 0 0.6 All Other Employees 0 0.6 Al	.00 (.00 (.00 (.00 323,273	0 0.00	0.00		11.00	404,476.80
Education Employees	.00 (0 .00 (0 .00 323,273			0		
Education Employees	.00 (0 .00 (0 .00 323,273			•		
Student Employees 0	.00 (0 .00 (0 .00 323,273			0	0.00	0.00
Board Members	.00 (.00 323,273		0.00	0	0.00	0.00
All Other Employees 10 10.0	.00 323,273	3 0.00	0.00	3	0.00	0.00
Personnel Area Total 10 10.0 OH60 - Mansfield Housing Authority Education Employees 0 0.0 Student Employees 0 0.0 Board Members 0 0.0 All Other Employees 2 2.0 Personnel Area Total 2 2.0 OH61 - St Charles Parish Housing Authority Education Employees 0 0.0 Student Employees 0 0.0 Board Members 0 0.0 All Other Employees 4 4.0 Personnel Area Total 4 4.0		4 2.00	142,209.60	14	12.00	465,483.20
Education Employees	.00 323,273	7 2.00	142,209.60	17	12.00	465,483.20
Education Employees						
Student Employees 0 0.0 Board Members 0 0.0 All Other Employees 2 2.0 Personnel Area Total 2 2.0 OH61 - St Charles Parish Housing Authority Education Employees 0 0.0 Student Employees 0 0.0 Board Members 0 0.0 All Other Employees 4 4.0 Personnel Area Total 4 4.0						
Board Members		0 0.00	0.00	0	0.00	0.00
All Other Employees 2 2.0 Personnel Area Total 2 2.0 OH61 - St Charles Parish Housing Authority Education Employees 0 0.0 Student Employees 0 0.0 Board Members 0 0.0 All Other Employees 4 4.0 Personnel Area Total 4 4.0		0 0.00	0.00	0	0.00	0.00
Personnel Area Total 2 2.0 OH61 - St Charles Parish Housing Authority Education Employees 0 0.0 Student Employees 0 0.0 Board Members 0 0.0 All Other Employees 4 4.0 Personnel Area Total 4 4.0		3 0.00	0.00	3	0.00	0.00
OH61 - St Charles Parish Housing Authority Education Employees 0 0.0 Student Employees 0 0.0 Board Members 0 0.0 All Other Employees 4 4.0 Personnel Area Total 4 4.0		3 1.00	31,966.68	5	3.00	80,222.68
Education Employees 0 0.0 Student Employees 0 0.0 Board Members 0 0.0 All Other Employees 4 4.0 Personnel Area Total 4 4.0	.00 48,256	6 1.00	31,966.68	8	3.00	80,222.68
Student Employees 0 0.0 Board Members 0 0.0 All Other Employees 4 4.0 Personnel Area Total 4 4.0						
Board Members 0 0.6 All Other Employees 4 4.6 Personnel Area Total 4 4.6	.00	0 0.00	0.00	0	0.00	0.00
All Other Employees 4 4. Personnel Area Total 4 4.0	.00	0 0.00	0.00	0	0.00	0.00
Personnel Area Total 4 4.0	.00	3 0.00	0.00	3	0.00	0.00
	.00 128,232	4 2.00	143,217.72	8	6.00	271,449.72
0H62 - Leesville Housing Authority	.00 128,232	7 2.00	143,217.72	11	6.00	271,449.72
UTIOZ - LECSVIIIE TIOUSITIS AUTIOTITA						
		0 000	0.00	^	0.00	0.00
	00	0 0.00	0.00	0	0.00	0.00
	.00 (0 0.00 0 0.00	0.00	0	0.00	0.00
	.00	2 2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total 2 2.0		2 2.00	53,148.16	4 4	4.00	91,641.16

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Autho	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	17	17.00	551,137.60	8	4.00	190,569.60	25	21.00	741,707.20
Personnel Area Total	17	17.00	551,137.60	11	4.00	190,569.60	28	21.00	741,707.20
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	2.00	74,195.16	3	1.50	83,130.14	6	3.50	157,325.30
Personnel Area Total	3	2.00	74,195.16	7	1.50	83,330.14	10	3.50	157,525.30
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	11	11.00	317,241.60	4	2.00	121,739.20	15	13.00	438,980.80
Personnel Area Total	11	11.00	317,241.60	7	2.00	121,814.20	18	13.00	439,055.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,660.80	4	2.00	54,993.60	5	3.00	84,654.40
Personnel Area Total	1	1.00	29,660.80	7	2.00	54,993.60	8	3.00	84,654.40
01167 11 11 11 11 11									
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	23	21.37	638,710.80	3	1.00	47,990.00	26	22.37	686,700.80
Personnel Area Total	23	21.37	638,710.80	6	1.00	48,140.00	29	22.37	686,850.80

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	265,095.74	2	2.00	203,777.60	10	10.00	468,873.34
Personnel Area Total	8	8.00	265,095.74	6	2.00	203,777.60	14	10.00	468,873.34
OUT2									
0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	139,048.00	2	2.00	122,000.00	6	6.00	261,048.00
Personnel Area Total	4	4.00	139,048.00	7	2.00	122,000.00	11	6.00	261,048.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.89	43,269.16	4	0.89	43,269.16
Personnel Area Total	0	0.00	0.00	7	0.89	43,269.16	7	0.89	43,269.16
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	28,433.60	3	2.00	96,516.42	4	3.00	124,950.02
Personnel Area Total	1	1.00	28,433.60	7	2.00	96,706.42	8	3.00	125,140.02
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	1	1.00	26,270.40	2	1.00	46,154.76	3	2.00	72,425.16
Personnel Area Total	1	1.00	26,270.40	6	1.00	46,254.76	7	2.00	72,525.16
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00
OUTO Foot Council Housing Authority									
0H78 - East Carroll Housing Authority		0.05		•	0.05				
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	41,392.00	2	2.00	67,204.80
Personnel Area Total	1	1.00	25,812.80	6	1.00	41,392.00	7	2.00	67,204.80

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CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0		0.00	0		0.00	0		0.00
0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
1	1.00	30,284.80	2	1.00	41,600.00	3	2.00	71,884.80
1	1.00	30,284.80	6	1.00	41,600.00	7	2.00	71,884.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
_			-					0.00
								34,664.04
0	0.00	0.00	7	0.40	34,664.04	7	0.40	34,664.04
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-			-		0.00
0	0.00	0.00	4			4		21,974.00
0	0.00	0.00	6	0.78	21,974.00	6	0.78	21,974.00
•	0.00	0.00	0	0.00	0.00	0	0.00	2.22
								0.00
-			-			-		0.00
								138,397.92
3	2.00	08,929.12	4	2.00	09,408.80		4.00	138,397.92
	0 0 0 1 1 1 0 0 0 0 1 1 1	# EMP # FTE 0 0.00 0 0.00 0 0.00 1 1.00 1 1.00 1 1.00 0 0.00 0 0.00 0 0.00 1 1.00 1 1.00 0 0.00	#EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 1 1.00 31.678.40 1 1.00 31,678.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 3 1 1.00 31,678.40 4 1 1.00 31,678.40 7 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 4 1 1.00 30,284.80 2 1 1.00 30,284.80 6 0 0.00 0.00 0.00 0 0 0.00 0.00 3 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 1 1.00 31.678.40 4 2.00 72.842.00 1 1.00 31,678.40 7 2.00 72,842.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 4 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	38,400.00	1	1.00	38,400.00
Personnel Area Total	0	0.00	0.00	1	1.00	38,400.00	1	1.00	38,400.00
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	65,540.80	4	2.00	87,034.72	6	4.00	152,575.52
Personnel Area Total	2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52
OH87 - Basile Housing Authority Education Employees Student Employees	0 0	0.00 0.00	0.00 0.00	0 0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	7	1.62	25,415.00	7	1.62	25,415.00
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	1	1.00	38,896.00	4	1.00	66,271.68	5	2.00	105,167.68
Personnel Area Total	1	1.00	38,896.00	5	1.00	66,271.68	6	2.00	105,167.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	255,840.00	22	11.00	255,840.00
Board Members	0	0.00	0.00	275	0.00	1,590.00	275	0.00	1,590.00
All Other Employees	653	578.87	20,831,467.02	256	135.64	7,857,733.30	909	714.51	28,689,200.32
Units of Local Govt Personnel Area Totals	653	578.87	20,831,467.02	553	146.64	8,115,163.30	1,206	725.51	28,946,630.32

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HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	255,840.00	22	11.00	255,840.00
Board Members	0	0.00	0.00	275	0.00	1,590.00	275	0.00	1,590.00
All Other Employees	653	578.87	20,831,467.02	256	135.64	7,857,733.30	909	714.51	28,689,200.32
DEPARTMENT TOTALS	653	578.87	20,831,467.02	553	146.64	8,115,163.30	1,206	725.51	28,946,630.32

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PORTS, LEVEE BOARDS

CLASSIFED WINCLASSIFED WINCLASSIFED TOTAL EMPLO	0.00 0.00 0.00 69,888.52 69,888.52 0.00 0.00 450.00 665,109.50
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 13 0.00 0.00 13 0.00 All Other Employees 0 0.00 0.00 18 2.00 69,888.52 5 2.00 Personnel Area Total 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 15 15.00 498,774.38 3 2.00 166,335.12 18 17.00 Description Employees 0 0.00 0.00 0.00 0.00 0.00 Student Employees 15 15.00 498,774.38 9 2.00 166,785.12 24 17.00 OL03 - Lafourche Basin Levee District Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 36 36.00 1,186,494.40 3 1.00 223,892.00 39 37.00	0.00 0.00 69,888.52 69,888.52 0.00 0.00 450.00
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 13 0.00 0.00 13 0.00 13 0.00 13 0.00 13 0.00 13 0.00 13 0.00 13 0.00 13 0.00 13 0.00 13 0.00 13 0.00 13 0.00 13 0.00 13 0.00 13 0.00 13 0.00 13 0.00 13 0.00 10 0.00 13 0.00 13 0.00 10 0.00 69,888.52 5 2.00 18 2.00 10 0.00	0.00 0.00 69,888.52 69,888.52 0.00 0.00 450.00
Board Members 0 0.00 0.00 13 0.00 0.00 13 0.00 0.00 All Other Employees 0 0.00 0.00 0.00 5 2.00 69.888.52 5 2.00 0	0.00 69,888.52 69,888.52 0.00 0.00 450.00
Board Members 0 0.00 0.00 13 0.00 0.00 13 0.00 0.00 All Other Employees 0 0.00 0.00 0.00 5 2.00 69,888.52 5 2.00 0	0.00 69,888.52 69,888.52 0.00 0.00 450.00
All Other Employees	69,888.52 69,888.52 0.00 0.00 450.00
OL02 - Caddo Levee District Education Employees 0 0.00 <td< td=""><td>0.00 0.00 450.00</td></td<>	0.00 0.00 450.00
Education Employees 0 0.00	0.00 450.00
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 450.00 6 0.00 0.00 All Other Employees 15 15.00 498,774.38 3 2.00 166,335.12 18 17.00 Personnel Area Total 15 15.00 498,774.38 9 2.00 166,785.12 24 17.00 OL03 - Lafourche Basin Levee District Education Employees 0 0.00 0.00 0 0.00 0.00 0	0.00 450.00
Student Employees 0 0.00	0.00 450.00
All Other Employees 15 15.00 498,774.38 3 2.00 166,335.12 18 17.00 Personnel Area Total 15 15.00 498,774.38 9 2.00 166,785.12 24 17.00 OL03 - Lafourche Basin Levee District Education Employees 0 0.00 0.00 0 0.00 0.00 0	
Personnel Area Total 15 15.00 498,774.38 9 2.00 166,785.12 24 17.00 0L03 - Lafourche Basin Levee District Education Employees 0 0.00 0.00 0 0.00 0.00 0 <t< td=""><td>665 100 50</td></t<>	665 100 50
OL03 - Lafourche Basin Levee District Education Employees 0 0.00 <td< td=""><td>003,103.30</td></td<>	003,103.30
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 11 0.00 2,050.00 11 0.00 All Other Employees 36 36.00 1,186,494.40 3 1.00 223,892.00 39 37.00	665,559.50
	0.00 0.00 2,050.00 1,410,386.40 1,412,436.40
0L04 - Nineteenth La Levee District	
Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00	0.00
Student Employees 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00	0.00
Board Members 0 0.00 0.00 1 0.00 75.00 1 0.00	75.00
All Other Employees 0 0.00 0.00 4 0.50 15,406.00 4 0.50	15,406.00
Personnel Area Total 0 0.00 0.00 5 0.50 15,481.00 5 0.50	15,481.00
0L05 - Tensas Basin Levee District	
Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00	0.00
Student Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	0.00
Board Members 0 0.00 0.00 11 0.00 2,050.00 11 0.00	2,050.00
All Other Employees 40 37.00 1,400,297.60 2 2.00 209,248.00 42 39.00	1,609,545.60
Personnel Area Total 40 37.00 1,400,297.60 13 2.00 211,298.00 53 39.00	1,611,595.60

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
All Other Employees	11	11.00	372,236.80	2	2.00	148,392.40	13	13.00	520,629.20
Personnel Area Total	11	11.00	372,236.80	10	2.00	160,902.44	21	13.00	533,139.24
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	704,225.60	2	2.00	160,576.00	21	21.00	864,801.60
Personnel Area Total	19	19.00	704,225.60	2	2.00	160,576.00	21	21.00	864,801.60
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,675.00	12	0.00	1,675.00
All Other Employees	44	44.00	1,774,697.60	2	2.00	265,304.00	46	46.00	2,040,001.60
Personnel Area Total	44	44.00	1,774,697.60	14	2.00	266,979.00	58	46.00	2,041,676.60
0L10 - Orleans Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	4,752,992.40	2	2.00	228.259.20	113	113.00	4,981,251.60
Personnel Area Total	111	111.00	4,752,992.40	2	2.00	228,259.20	113	113.00	4,981,251.60
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.25	12,852.00	9	0.25	12,852.00
All Other Employees	46	45.40	1,879,213.44	3	1.50	172,848.00	49	46.90	2,052,061.44
Personnel Area Total	46	45.40	1,879,213.44	12	1.75	185,700.00	58	47.15	2,064,913.44

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PORTS, LEVEE BOARDS

Inits of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	28	27.50	1,049,170.98	2	1.75	108,938.44	30	29.25	1,158,109.42
Personnel Area Total	28	27.50	1,049,170.98	6	1.84	110,110.44	34	29.34	1,159,281.42
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.60	2.022.708.48	2	2.00	190,091.20	53	52.60	2,212,799.68
Personnel Area Total	51	50.60	2,022,708.48	2	2.00	190,091.20	53	52.60	2,212,799.68
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	149,358.56	1	0.00	0.00	5	4.00	149,358.56
Personnel Area Total	4	4.00	149,358.56	9	0.00	600.00	13	4.00	149,958.56
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	6.00	388,290.80	10	6.00	767,617.24	16	12.00	1,155,908.04
Personnel Area Total	6	6.00	388,290.80	15	6.00	767,617.24	21	12.00	1,155,908.04
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	-			-			-		
Roard Members	Λ	() ()()	0.00	/	() ()()	1 / / 🗆 🗆	,	(1 (1(1	1 / / / /
Board Members All Other Employees	0 43	0.00 43.00	0.00 1.889.721.60	7 4	0.00 4.00	1,724.00 368.992.00	7 47	0.00 47.00	1,724.00 2,258,713.60

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Data as of 2/24/2017

PORTS, LEVEE BOARDS

nits of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	18	18.00	788,158.54	5	2.00	113,796.80	23	20.00	901,955.34
Personnel Area Total	18	18.00	788,158.54	13	2.00	113,796.80	31	20.00	901,955.34
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	174,865.05	4	2.00	174,865.05
Personnel Area Total	0	0.00	0.00	7	2.00	174,865.05	7	2.00	174,865.05
OPO3 - Greater BR Port Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	17	17.00	724.942.40	6	6.00	847,683.20	23	23.00	1,572,625.60
Personnel Area Total	17	17.00	724,942.40	21	6.00	848,808.20	38	23.00	1,573,750.60
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	84.800.02	4	2.00	84,800.02

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Data as of 2/24/2017

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, <u>,</u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission	1								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	252	251.40	13,397,662.72	19	18.40	2,735,375.24	271	269.80	16,133,037.96
Personnel Area Total	252	251.40	13,397,662.72	26	18.40	2,735,375.24	278	269.80	16,133,037.96
0P21 - South Louisiana Port Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,028.25	9	0.00	1,028.25
All Other Employees	57	54.60	2,615,819.44	6	6.00	711,250.02	63	60.60	3,327,069.46
Personnel Area Total	57	54.60	2,615,819.44	15	6.00	712,278.27	72	60.60	3,328,097.71
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	98	97.00	4,055,708.80	16	15.00	2,297,942.40	114	112.00	6,353,651.20
Personnel Area Total	98	97.00	4,055,708.80	23	15.00	2,297,942.40	121	112.00	6,353,651.20
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30

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Data as of 2/24/2017

PORTS, LEVEE BOARDS

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	104,692.80	2	1.80	104,692.80
Personnel Area Total	0	0.00	0.00	13	1.80	105,442.80	13	1.80	105,442.80
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	172	0.34	38.061.29	172	0.34	38,061.29
All Other Employees	896	887.50	39,650,474.54	116	88.95	10,382,074.27	1,012	976.45	50,032,548.81
Units of Local Govt Personnel Area Totals	896	887.50	39,650,474.54	288	89.29	10,420,135.56	1,184	976.79	50,070,610.10
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	172	0.34	38,061.29	172	0.34	38,061.29
All Other Employees	896	887.50	39,650,474.54	116	88.95	10,382,074.27	1,012	976.45	50,032,548.81

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Report on State Employment

Data as of 2/24/2017

INDEPENDENT

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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Data as of 2/24/2017

INDEPENDENT

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	228,257.58	4	4.00	228,257.58
DEPARTMENT TOTALS	0	0.00	0.00	4	4.00	228,257.58	4	4.00	228,257.58

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Report on State Employment

Data as of 2/24/2017

LEGISLATIVE

Units of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
3 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
Personnel Area Total	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
Units of Local Govt Personnel Area Totals	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
DEPARTMENT TOTALS	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96

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Data as of 2/24/2017

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	5,692	5,520.96	179,624,960.62	26,807	20,542.64	1,235,187,542.54	32,499	26,063.60	1,414,812,503.16	
Student Employees	0	0.00	0.00	1,123	303.22	10,326,006.34	1,123	303.22	10,326,006.34	
Board Members	0	0.00	0.00	548	27.00	1,446,928.16	548	27.00	1,446,928.16	
All Other Employees	32,432	31,083.29	1,528,647,345.29	4,388	3,360.80	239,353,348.10	36,820	34,444.09	1,768,000,693.39	
STATEWIDE TOTALS	38,124	36,604.25	1,708,272,305.91	32,866	24,233.66	1,486,313,825.14	70,990	60,837.91	3,194,586,131.05	

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Report on State Employment

Data as of 2/24/2017

STATEWIDE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
APPROPRIATED AGENCIES TOTALS										
Education Employees	5,692	5,520.96	179,624,960.62	26,807	20,542.64	1,235,187,542.54	32,499	26,063.60	1,414,812,503.16	
Student Employees	0	0.00	0.00	1,106	290.72	10,102,718.34	1,106	290.72	10,102,718.34	
Board Members	0	0.00	0.00	191	27.00	1,369,374.34	191	27.00	1,369,374.34	
All Other Employees	31,905	30,592.12	1,504,118,801.25	3,874	3,156.74	224,580,420.88	35,779	33,748.86	1,728,699,222.13	
STATEWIDE TOTALS	37,597	36,113.08	1,683,743,761.87	31,978	24,017.10	1,471,240,056.10	69,575	60,130.18	3,154,983,817.97	
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,597	36,113.08	1,683,743,761.87	30,681	23,699.38	1,459,767,963.42	68,278	59,812.46	3,143,511,725.29	
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	34,399 992 2,206		1,575,085,229.35 35,300,028.62 73,358,503.90	19,308 340 12,330		903,180,359.78 12,661,647.75 555,398,048.57	53,707 1,332 14,536		2,478,265,589.13 47,961,676.37 628,756,552.47	

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Data as of 2/24/2017

STATEWIDE

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	12.50	223,288.00	17	12.50	223,288.00
Board Members	0	0.00	0.00	357	0.00	77,553.82	357	0.00	77,553.82
All Other Employees	527	491.17	24,528,544.04	514	204.06	14,772,927.22	1,041	695.23	39,301,471.26
STATEWIDE TOTALS	527	491.17	24,528,544.04	888	216.56	15,073,769.04	1,415	707.73	39,602,313.08
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	527	491.17	24,528,544.04	514	204.06	14,772,927.22	1,041	695.23	39,301,471.26
Employees with In-State Resident	514		24,034,177.96	872		14,881,668.04	1,386		38,915,846.00
Employees with Out-of State Resident	1		63,107.20	1		10,140.00	2		73,247.20
Employees with Unknown Resident	12		431,258.88	15		181,961.00	27		613,219.88

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Report on State Employment

Data as of 2/24/2017

STATEWIDE

Units of Local Government	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	280,800.00	24	12.00	280,800.00
Board Members	0	0.00	0.00	451	0.34	39,951.29	451	0.34	39,951.29
All Other Employees	1,549	1,466.37	60,481,941.56	385	228.09	18,802,848.21	1,934	1,694.46	79,284,789.77
STATEWIDE TOTALS	1,549	1,466.37	60,481,941.56	860	240.43	19,123,599.50	2,409	1,706.80	79,605,541.06
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,549	1,466.37	60,481,941.56	385	228.09	18,802,848.21	1,934	1,694.46	79,284,789.77
Employees with In-State Resident	1,501		58,304,100.18	818		18,246,609.88	2,319		76,550,710.06
Employees with Out-of State Resident	19		868,587.20	5		266,571.80	24		1,135,159.00
Employees with Unknown Resident	29		1,309,254.18	37		610,417.82	66		1,919,672.00

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STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,692	5,520.96	179,624,960.62	26,807	20,542.64	1,235,187,542.54	32,499	26,063.60	1,414,812,503.16
Student Employees	0	0.00	0.00	1,147	315.22	10,606,806.34	1,147	315.22	10,606,806.34
Board Members	0	0.00	0.00	999	27.34	1,486,879.45	999	27.34	1,486,879.45
All Other Employees	33,981	32,549.66	1,589,129,286.85	4,773	3,588.89	258,156,196.31	38,754	36,138.55	1,847,285,483.16
STATEWIDE TOTALS	39,673	38,070.62	1,768,754,247.47	33,726	24,474.09	1,505,437,424.64	73,399	62,544.71	3,274,191,672.11
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,673	38,070.62	1,768,754,247.47	31,580	24,131.53	1,493,343,738.85	71,253	62,202.15	3,262,097,986.32
Employees with In-State Resident	36,414		1,657,423,507.49	20,998		936,308,637.70	57,412		2,593,732,145.19
Employees with Out-of State Resident	1,012		36,231,723.02	346		12,938,359.55	1,358		49,170,082.57
Employees with Unknown Resident	2,247		75,099,016.96	12,382		556,190,427.39	14,629		631,289,444.35

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