

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 12/30/2016

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	: Extract of the Report on State Employment prepared for the Office of Planning and Bu	udget.

Report on State Employment Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain parttime employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment Section 2: Summary by Major Department



SUMMARY BY MAJOR DEPARTMENT - Data as of 12/30/2016

		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	1PLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,101	2,054.29	128,129,154.24	1,678	1,361.40	66,352,803.54	3,779	3,415.69	194,481,957.78
VETERANS AFFAIRS	867	777.50	26,495,197.56	20	6.00	651,607.76	887	783.50	27,146,805.32
ECONOMIC DEVELOPMENT	63	61.00	3,692,648.96	51	46.00	4,216,615.52	114	107.00	7,909,264.48
CRT	648	540.00	22,397,295.70	436	141.90	9,597,173.69	1,084	681.90	31,994,469.39
DOTD	4,244	4,234.00	201,397,986.92	90	50.50	3,403,903.44	4,334	4,284.50	204,801,890.36
DPSC - CORRECTIONS	4,817	4,664.00	201,673,131.92	84	72.50	7,396,454.06	4,901	4,736.50	209,069,585.98
DPSC - PUBLIC SAFETY	2,580	2,468.00	151,131,257.42	145	78.25	6,472,600.22	2,725	2,546.25	157,603,857.64
DYS-OFF OF JUV JUST	731	723.00	33,058,566.06	100	69.75	5,217,704.44	831	792.75	38,276,270.50
LDH	6,911	6,631.38	318,201,176.69	798	219.15	42,129,659.07	7,709	6,850.53	360,330,835.76
DCFS	3,410	3,331.00	144,802,173.88	84	26.00	3,600,507.30	3,494	3,357.00	148,402,681.18
DNR	287	283.00	17,159,206.48	30	16.00	1,224,313.52	317	299.00	18,383,520.00
REVENUE	702	639.00	35,095,101.34	15	13.70	1,555,148.14	717	652.70	36,650,249.48
DEQ	658	652.00	37,211,612.10	29	15.00	1,155,547.38	687	667.00	38,367,159.48
LWC	955	895.00	42,201,732.30	65	26.19	1,718,717.10	1,020	921.19	43,920,449.40
WILDLIFE & FISHERIES	829	805.00	44,718,564.85	59	32.44	1,573,515.32	888	837.44	46,292,080.17
CIVIL SERVICE AGENCIES	159	159.00	9,480,837.34	81	10.00	955,925.58	240	169.00	10,436,762.92
HIGHER EDUCATION	5,472	5,302.40	171,350,903.00	24,112	20,193.70	1,216,818,156.84	29,584	25,496.10	1,388,169,059.84
HEALTH CARE SERVICES	282	282.00	10,444,259.92	217	165.50	13,777,916.25	499	447.50	24,222,176.17
EDUCATION	457	428.50	25,211,812.32	247	218.58	14,935,757.58	704	647.08	40,147,569.90
EDUCATION - OTHER	339	327.62	11,956,498.94	426	367.45	20,292,515.84	765	695.07	32,249,014.78
PUBLIC SERVICE COMM	65	63.00	3,266,739.32	18	18.00	1,115,889.06	83	81.00	4,382,628.38
AGRICULTURE	509	493.00	24,167,127.66	66	54.88	4,214,893.28	575	547.88	28,382,020.94
JUSTICE	0	0.00	0.00	526	496.64	28,740,792.44	526	496.64	28,740,792.44
INSURANCE	199	192.00	10,739,007.50	31	27.50	3,095,698.06	230	219.50	13,834,705.56
LIEUTENANT GOVERNOR	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
SECRETARY OF STATE	570	368.00	19,650,113.60	190	180.80	9,865,037.78	760	548.80	29,515,151.38
TREASURY	46	41.00	2,781,696.58	33	14.00	1,534,908.70	79	55.00	4,316,605.28
RETIREMENT SYSTEMS	278	273.00	17,187,622.36	58	28.50	4,140,858.46	336	301.50	21,328,480.82
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employee	s) 38,184	36,690.69	1,713,802,450.46	29,700	23,960.33	1,476,548,897.59	67,884	60,651.02	3,190,351,348.05
EXECUTIVE DEPARTMENT	0	0.00	0.00	9	0.50	14,276.00	9	0.50	14,276.00
HOUSING AUTHORITIES	651	571.87	20,703,895.16	560	149.94	8,304,858.46	1,211	721.81	29,008,753.62
PORTS, LEVEE BOARDS	906	895.72	40,199,378.70	295	94.29	10,700,851.99	1,201	990.01	50,900,230.69
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
UNITS OF LOCAL GOVT	1,560	1,470.59	61,000,214.86	880	249.73	19,677,211.09	2,440	1,720.32	80,677,425.95
TOTAL WORKFORCE	39,744	38,161.28	1,774,802,665.32	30,580	24,210.06	1,496,226,108.68	70,324	62,371.34	3,271,028,774.00

Report on State Employment Section 3: Definitions

DEFINITIONS

Board Members:	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
Classified Employees:	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
Education Employees:	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
Health Care Services:	Includes Medical Centers and the LSU Health Care Services Divisions.
Higher Education:	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
Major Department:	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
Part Time:	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
Personnel Area:	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
State Employees:	Employees of the Executive Branch of State Government.
Student Employees:	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
Unclassified Employees:	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
Units of Local Government:	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
WAE (When Actually Employed):	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

Report on State Employment Section 4: Major Department by Personnel Area / Summaries



Data as of 12/30/2016

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	79,040.00	9	4.50	79,040.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	90	66.00	4,761,271.54	90	66.00	4,761,271.54
Personnel Area Total	0	0.00	0.00	103	70.50	4,840,571.54	103	70.50	4,840,571.54
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	632.038.68	2	2.00	237.619.98	12	12.00	869.658.66
Personnel Area Total	10	10.00	632,038.68	2	2.00	237,619.98	12	12.00	869,658.66
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.12	1,786,819.84	1	1.00	99,500.18	41	38.12	1,886,320.02
Personnel Area Total	40	37.12	1,786,819.84	2	1.50	107,716.18	42	38.62	1,894,536.02
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	244,533.12	4	4.00	244,533.12
All Other Employees	32	30.00	1,842,591.92	0	0.00	0.00	32	30.00	1,842,591.92
Personnel Area Total	32	30.00	1,842,591.92	4	4.00	244,533.12	36	34.00	2,087,125.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	140,088.00	16	8.00	140,088.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	369.00	23,225,169.34	96	94.50	7,609,553.64	477	463.50	30,834,722.98
Personnel Area Total	381	369.00	23,225,169.34	112	102.50	7,749,641.64	493	471.50	30,974,810.98



Data as of 12/30/2016

Appropriated Agencies 0109 - GOV-Coast Prot & Restor Auth Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0111 - Gov-Home Security & EP Education Employees Student Employees	# EMP 0 0 161 161 0 0 0 0 0 0 0 0 0 0 0 0 0 0	# FTE 0.00 0.00 160.00 160.00 0.00 0.00 0.00	ANNUAL PAY RATE 0.00 0.00 12,169,545.18 12,169,545.18 0.00 0.00	# EMP 0 10 0 15 25 0	# FTE 0.00 5.00 0.00 7.00 12.00	ANNUAL PAY RATE 0.00 101,660.00 0.00 1,092,741.78 1,194,401.78 0.00	# EMP 0 10 0 176 186	# FTE 0.00 5.00 0.00 167.00 172.00	ANNUAL PAY RATE 0.00 101,660.00 0.00 13,262,286.96 13,363,946.96
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0111 - Gov-Home Security & EP Education Employees Student Employees	0 0 161 161 0 0 0 0 0	0.00 0.00 160.00 160.00 0.00 0.00 0.00	0.00 0.00 <u>12,169,545.18</u> 12,169,545.18 0.00	10 0 15 25	5.00 0.00 7.00 12.00	101,660.00 0.00 <u>1,092,741.78</u> 1,194,401.78	10 0 176 186	5.00 0.00 167.00 172.00	101,660.00 0.00 13,262,286.96
Student Employees Board Members All Other Employees Personnel Area Total 0111 - Gov-Home Security & EP Education Employees Student Employees	0 0 161 161 0 0 0 0 0	0.00 0.00 160.00 160.00 0.00 0.00 0.00	0.00 0.00 <u>12,169,545.18</u> 12,169,545.18 0.00	10 0 15 25	5.00 0.00 7.00 12.00	101,660.00 0.00 <u>1,092,741.78</u> 1,194,401.78	10 0 176 186	5.00 0.00 167.00 172.00	101,660.00 0.00 13,262,286.96
Board Members All Other Employees Personnel Area Total 0111 - Gov-Home Security & EP Education Employees Student Employees	0 161 161 0 0 0 0 0	0.00 <u>160.00</u> 160.00 0.00 0.00 0.00	0.00 <u>12,169,545.18</u> 12,169,545.18 0.00	0 15 25	0.00 7.00 12.00	0.00 <u>1,092,741.78</u> 1,194,401.78	0 <u>176</u> 186	0.00 <u>167.00</u> 172.00	0.00 13,262,286.96
All Other Employees Personnel Area Total 0111 - Gov-Home Security & EP Education Employees Student Employees	161 161 0 0 0 0 0	160.00 160.00 0.00 0.00 0.00	12,169,545.18 12,169,545.18 0.00	15 25	7.00 12.00	<u>1,092,741.78</u> 1,194,401.78	176 186	167.00 172.00	13,262,286.96
Personnel Area Total 0111 - Gov-Home Security & EP Education Employees Student Employees	161 0 0 0 0	0.00 0.00 0.00 0.00	12,169,545.18 0.00	25	12.00	1,194,401.78	186	172.00	
0111 - Gov-Home Security & EP Education Employees Student Employees	0 0 0 0	0.00 0.00 0.00	0.00						13,363,946.96
Education Employees Student Employees	0 0 0	0.00 0.00		0	0.00	0.00			
Education Employees Student Employees	0 0 0	0.00 0.00		0	0.00	0.00	•		
Student Employees	0 0 0	0.00 0.00				0.00	0	0.00	0.00
	0	0.00		0	0.00	0.00	0	0.00	0.00
Board Members	, and the second s		0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	307	306.00	16.551.065.18	307	306.00	16,551,065.18
Personnel Area Total		0.00	0.00	307	306.00	16,551,065.18	307	306.00	16,551,065.18
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	758	740.00	27,693,975.66	760	742.00	27,778,569.26
Personnel Area Total	2	2.00	84,593.60	758	740.00	27,693,975.66	760	742.00	27,778,569.26
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,085.00	7	0.00	1,085.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	14	7.00	794,243.86	24	16.00	1,336,096.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,260.00	3	1.50	26,260.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	39	38.00	2,149,526.60	1	1.00	104,000.00	40	39.00	2,253,526.60
Personnel Area Total	39	38.00	2,149,526.60	13	2.50	130,935.00	52	40.50	2,280,461.60



Data as of 12/30/2016

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	24	23.00	1,240,428.80	1	0.00	38,480.00	25	23.00	1,278,908.80
Personnel Area Total	24	23.00	1,240,428.80	14	0.00	39,000.00	38	23.00	1,279,428.80
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	890,574.62	82	65.00	3,270,639.32	99	82.00	4,161,213.94
Personnel Area Total	17	17.00	890,574.62	95	65.00	3,271,289.32	112	82.00	4,161,863.94
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	96.00	5,774,823.60	1	1.00	145,000.18	100	97.00	5,919,823.78
Personnel Area Total	<u> </u>	96.00	5,774,823.60	3	2.00	161,640.18	100	98.00	5,936,463.78
0800 - DOA-Office of Group Benefits									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00 0.00	0.00 0.00	-	0.50 0.00	7,904.00 0.00		0.50 0.00	7,904.00 0.00
All Other Employees	34	34.00	2,203,471.40	0	3.00	446,953.52	0 37	37.00	2,650,424.92
Personnel Area Total	<u> </u>	<u>34.00</u> 34.00	<u>2,203,471.40</u> 2,203,471.40	<u> </u>	<u>3.50</u>	440,953.52	<u> </u>	<u> </u>	2,658,328.92
			, ,			- ,			,,.
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,392,156.00	0	0.00	0.00	38	35.00	2,392,156.00
Personnel Area Total	38	35.00	2,392,156.00	0	0.00	0.00	38	35.00	2,392,156.00



Data as of 12/30/2016

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0806 - DOA-La Property Assist Agency										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	39	38.00	1,259,294.40	0	0.00	0.00	39	38.00	1,259,294.40	
Personnel Area Total	39	38.00	1,259,294.40	0	0.00	0.00	39	38.00	1,259,294.40	
0807 - DOA-Fed Property Assistance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	8	8.00	338.166.40	0	0.00	0.00	8	8.00	338.166.40	
Personnel Area Total	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40	
0815 - DOA-Office of Technology Svcs	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	26	13.13	285,168.00	26	13.13	285,168.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	749	738.00	49,138,760.84	1	1.00	149,999.98	750	739.00	49,288,760.82	
Personnel Area Total	749	738.00	49,138,760.84	27	14.13	435,167.98	776	752.13	49,573,928.82	
0816 - CS-Div of Administrative Law										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	52	52.00	3,749,033.60	1	1.00	119,766.40	53	53.00	3,868,800.00	
Personnel Area Total	52	52.00	3,749,033.60	3	2.00	135,366.40	55	54.00	3,884,400.00	
0820 - DOA-Office Of St Procurement										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	80	79.00	4,825,063.36	0	0.00	0.00	80	79.00	4,825,063.36	
Personnel Area Total	80	79.00	.,0=0,000.00	Ĵ	0.00	0.00			.,0=0,000,00	



Data as of 12/30/2016

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	71	35.63	689,416.00	71	35.63	689,416.00
Board Members	0	0.00	0.00	50	4.00	247,723.12	50	4.00	247,723.12
All Other Employees	1,819	1,778.12	114,498,793.60	1,366	1,295.50	63,113,726.22	3,185	3,073.62	177,612,519.82
Appropriated Personnel Area Totals	1,819	1,778.12	114,498,793.60	1,487	1,335.13	64,050,865.34	3,306	3,113.25	178,549,658.94



Data as of 12/30/2016

Non-Appropriated Agencies 0A04 - Louisiana Housing Corporation	# EMP		CLASSIFIED				TOTAL EMPLOYEES		
0A04 - Louisiana Housing Corporation		# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	10	0.00	450.00	10	0.00	450.00
All Other Employees	98	95.50	5,777,630.04	3	3.00	378,126.58	101	98.50	6,155,756.62
Personnel Area Total	98	95.50	5,777,630.04	15	4.00	395,164.58	113	99.50	6,172,794.62
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	36,920.00	2	2.00	36,920.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	50	50.00	2,373,987.20	2	2.00	262,745.60	52	52.00	2,636,732.80
Personnel Area Total	50	50.00	2,373,987.20	13	4.00	300,340.60	63	54.00	2,674,327.80
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	1	1.00	43,180.80	3	2.50	264,028.80	4	3.50	307,209.60
Personnel Area Total	1	1.00	43,180.80	10	2.50	265,071.80	11	3.50	308,252.60
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	50,000.08	5	2.00	150,280.00	6	3.00	200,280.08
Personnel Area Total	1	1.00	50,000.08	9	2.00	150,280.00	10	3.00	200,280.08
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	7	7.00	252,366.40	5	2.00	179,450.12	12	9.00	431,816.52
Personnel Area Total	7	7.00	252,366.40	<u> </u>	2.00	<u>179,430.12</u> 179,900.12	12	<u>9.00</u> 9.00	431,810.32



Data as of 12/30/2016

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.27	57,177.12	3	0.00	150.00	5	1.27	57,327.12
Personnel Area Total	2	1.27	57,177.12	10	0.00	500.00	12	1.27	57,677.12
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	45	45.00	2.187.055.00	2	2.00	270.670.40	47	47.00	2,457,725.40
Personnel Area Total	45	45.00	2,187,055.00	22	2.00	272,130.40	67	47.00	2,459,185.40
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	19	18.40	776,526.40	2	2.00	213,782.40	21	20.40	990,308.80
Personnel Area Total	19	18.40	776,526.40	13	2.00	214,332.40	32	20.40	990,858.80
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	14,560.00	3	1.00	49,650.10	4	1.00	64,210.10
Personnel Area Total	1	0.00	14,560.00	10	1.00	50,025.10	11	1.00	64,585.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	9	0.00	525.00	9	0.00	525.00
All Other Employees	11	10.00	410,966.40	2	1.00	101,371.00	13	11.00	512,337.40
Personnel Area Total	11	10.00	410,966.40	12	1.50	109,436.00	23	11.50	520,402.40



Data as of 12/30/2016

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI	
0B28 - Motor Vehicle Comm La /Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00	
All Other Employees	22	22.00	853,892.00	2	2.00	170,758.90	24	24.00	1,024,650.90	
Personnel Area Total	22	22.00	853,892.00	20	2.00	171,558.90	42	24.00	1,025,450.90	
0B43 - Auctioneers Lic La Bd /Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00	
All Other Employees	0	0.00	0.00	1	0.38	25.482.50	1	0.38	25,482.50	
Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50	
0B44 - Interior Design St Bd Exm/Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00	
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00	
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00	
0B57 - Boxing & Wrestling Comm /Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00	
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00	
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00	
0B83 - State Board of Cosmetology										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00	
All Other Employees	25	25.00	833,019.20	5	1.00	75,404.80	30	26.00	908,424.00	
Personnel Area Total	25	25.00	833,019.20	13	1.00	76,179.80	38	26.00	909,199.00	



Data as of 12/30/2016

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	0	0.00	0.00	1	1.00	50,000.00	1	1.00	50,000.00
Personnel Area Total	0	0.00	0.00	10	1.00	50,900.00	10	1.00	50,900.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.50	61,048.00	5	3.50	61,048.00
Board Members	0	0.00	0.00	141	0.00	9,255.00	141	0.00	9,255.00
All Other Employees	282	276.17	13,630,360.64	45	22.77	2,231,635.20	327	298.94	15,861,995.84
Non-Appropriated Personnel Area Totals	282	276.17	13,630,360.64	191	26.27	2,301,938.20	473	302.44	15,932,298.84



Data as of 12/30/2016

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	5	0.50	13,976.00	5	0.50	13,976.00
Personnel Area Total	0	0.00	0.00	9	0.50	14,276.00	9	0.50	14,276.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	5	0.50	13,976.00	5	0.50	13,976.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	0.50	14,276.00	9	0.50	14,276.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	76	39.13	750,464.00	76	39.13	750,464.00
Board Members	0	0.00	0.00	195	4.00	257,278.12	195	4.00	257,278.12
All Other Employees	2,101	2,054.29	128,129,154.24	1,416	1,318.77	65,359,337.42	3,517	3,373.06	193,488,491.66
DEPARTMENT TOTALS	2,101	2,054.29	128,129,154.24	1,687	1,361.90	66,367,079.54	3,788	3,416.19	194,496,233.78



Data as of 12/30/2016

VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	100	96.00	3,512,586.48	6	6.00	548,630.16	106	102.00	4,061,216.64
Personnel Area Total	100	96.00	3,512,586.48	14	6.00	549,230.16	114	102.00	4,061,816.64
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	116.00	4.601.459.20	0	0.00	0.00	162	116.00	4.601.459.20
Personnel Area Total	162	116.00	4,601,459.20	0	0.00	0.00	162	116.00	4,601,459.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	4,915,268.80	0	0.00	0.00	154	147.00	4,915,268.80
Personnel Area Total	154	147.00	4,915,268.80	0	0.00	0.00	154	147.00	4,915,268.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	139.00	4,650,817.60	0	0.00	0.00	157	139.00	4,650,817.60
Personnel Area Total	157	139.00	4,650,817.60	0	0.00	0.00	157	139.00	4,650,817.60
0135 - DVA-NW La War Veterans Home									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	142.00	4,255,932.72	<u> </u>	0.00	91,977.60	150	142.00	4,347,910.32
Personnel Area Total	145	142.00	4,255,932.72	5	0.00	91,977.60	150	142.00	4,347,910.32



Data as of 12/30/2016

VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	137.50	4,559,132.76	1	0.00	10,400.00	150	137.50	4,569,532.76
Personnel Area Total	149	137.50	4,559,132.76	1	0.00	10,400.00	150	137.50	4,569,532.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	867	777.50	26,495,197.56	12	6.00	651,007.76	879	783.50	27,146,205.32
Appropriated Personnel Area Totals	867	777.50	26,495,197.56	20	6.00	651,607.76	887	783.50	27,146,805.32
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	867	777.50	26,495,197.56	12	6.00	651,007.76	879	783.50	27,146,205.32
DEPARTMENT TOTALS	867	777.50	26,495,197.56	20	6.00	651,607.76	887	783.50	27,146,805.32



Data as of 12/30/2016

ECONOMIC DEVELOPMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102,440.00	10	5.00	102,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,431,683.24	9	9.00	952,533.14	30	29.00	2,384,216.38
Personnel Area Total	21	20.00	1,431,683.24	19	14.00	1,054,973.14	40	34.00	2,486,656.38
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,260,965.72	32	32.00	3,161,642.38	74	73.00	5,422,608.10
Personnel Area Total	42	41.00	2,260,965.72	32	32.00	3,161,642.38	74	73.00	5,422,608.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102.440.00	10	5.00	102.440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,692,648.96	41	41.00	4,114,175.52	104	102.00	7,806,824.48
Appropriated Personnel Area Totals	63	61.00	3,692,648.96	51	46.00	4,216,615.52	114	107.00	7,909,264.48
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102,440.00	10	5.00	102,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,692,648.96	41	41.00	4,114,175.52	104	102.00	7,806,824.48
DEPARTMENT TOTALS	63	61.00	3,692,648.96	51	46.00	4,216,615.52	114	107.00	7,909,264.48



Data as of 12/30/2016

CRT			Data as of 1	.2/30/2016					
Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
ippropriated rigeneies	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,280.00	2	1.00	20,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	35.00	2,326,935.00	5	5.00	429,728.00	47	40.00	2,756,663.00
Personnel Area Total	42	35.00	2,326,935.00	7	6.00	450,008.00	49	41.00	2,776,943.00
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1.989.509.60	1	1.00	111.280.00	43	43.00	2.100.789.60
Personnel Area Total	42	42.00	1,989,509.60	4	2.50	142,480.00	46	44.50	2,131,989.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	74.00	3.012.282.00	2	2.00	217,609.60	80	76.00	3,229,891.60
Personnel Area Total	78	74.00	3,012,282.00	2	2.00	217,609.60	80	76.00	3,229,891.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	293.00	10.503.604.80	6	6.00	309.091.12	324	299.00	10.812.695.92
Personnel Area Total	318	293.00	10,503,604.80	7	6.50	319,491.12	325	299.50	10,823,095.92
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
· · ·	0			0			0		
Student Employees	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
Board Members All Other Employees	0 30	0.00 30.00	0.00	0	0.00 3.00	0.00	0 33	0.00 33.00	0.00 1.875.034.72
			1.616.215.12			258.819.60			



Data as of 12/30/2016

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	59.00	2,721,617.08	4	4.00	283,649.60	135	63.00	3,005,266.68
Personnel Area Total	131	59.00	2,721,617.08	5	4.50	294,049.60	136	63.50	3,015,666.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	641	533.00	22,170,163.60	21	21.00	1,610,177.92	662	554.00	23,780,341.52
Appropriated Personnel Area Totals	641	533.00	22,170,163.60	28	24.50	1,682,457.92	669	557.50	23,852,621.52

CRT



Data as of 12/30/2016

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT	
0A20 - New Orleans City Park										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0	
All Other Employees	6	6.00	177,632.00	408	117.40	7,914,715.77	414	123.40	8,092,347.7	
Personnel Area Total	6	6.00	177,632.00	408	117.40	7,914,715.77	414	123.40	8,092,347.77	
0A98 - La Naval War Memorial Comm										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0	
All Other Employees	1	1.00	49,500.10	0	0.00	0.00	1	1.00	49,500.1	
Personnel Area Total	1	1.00	49,500.10	0	0.00	0.00	1	1.00	49,500.10	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0	
All Other Employees	7	7.00	227,132.10	408	117.40	7,914,715.77	415	124.40	8,141,847.8	
Non-Appropriated Personnel Area Totals	7	7.00	227,132.10	408	117.40	7,914,715.77	415	124.40	8,141,847.8	
CRT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0	
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.0	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0	
All Other Employees	648	540.00	22,397,295.70	429	138.40	9,524,893.69	1,077	678.40	31,922,189.3	
DEPARTMENT TOTALS	648	540.00	22,397,295.70	436	141.90	9,597,173.69	1,084	681.90	31,994,469.3	

CRT



Data as of 12/30/2016

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	15	9.50	206,336.00	15	9.50	206,336.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
180	178.00	10,693,012.98	9	9.00	1,001,594.10	189	187.00	11,694,607.08
180	178.00	10,693,012.98	24	18.50	1,207,930.10	204	196.50	11,900,943.08
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	15	9.00	299,488.80	15	9.00	299,488.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
3,991	3,986.00	187,902,061.36	8	8.00	774,759.96	3,999	3,994.00	188,676,821.32
3,991	3,986.00	187,902,061.36	23	17.00	1,074,248.76	4,014	4,003.00	188,976,310.12
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	30	18.50	505.824.80	30	18.50	505,824.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
4,171	4,164.00	198,595,074.34	17	17.00	1,776,354.06	4,188	4,181.00	200,371,428.40
4,171	4,164.00	198,595,074.34	47					200.877.253.20
	0 0 180 180 180 0 0 0 0 3,991 3,991 3,991 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	# EMP # FTE 0 0.00 0 0.00 0 0.00 0 0.00 180 178.00 180 178.00 180 178.00 0 0.00 0 0.00 0 0.00 3,991 3,986.00 3,991 3,986.00 0 0.00 0 0.00 0 0.00 0 0.00 4,171 4,164.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 180 178.00 10,693,012.98 180 178.00 10,693,012.98 180 178.00 10,693,012.98 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 3,991 3,986.00 187,902,061.36 3,991 3,986.00 187,902,061.36 3,991 3,986.00 187,902,061.36 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0 0 0.00 0.00 15 0 0.00 0.00 0 100 0.00 0.00 0 180 178.00 10,693,012.98 9 180 178.00 10,693,012.98 24 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 3,991 3,986.00 187,902,061.36 8 3,991 3,986.00 187,902,061.36 23 0 0.000 0.00 0 0 0.000 0.000 30 0 0.000 0.000 30 0 0.000 0.000 0 0 0.000 0.000 0 0 0.000 0.000 0 0 0.000 0.000 0 0<	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0 0.00 0.00 15 9.50 0 0.00 0.00 0.00 0.00 100 0.00 0.00 0.00 0.00 180 178.00 10,693,012.98 9 9.00 180 178.00 10,693,012.98 24 18.50 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 3,991 3,986.00 187,902,061.36 8 8.00 3,991 3,986.00 187,902,061.36 23 17.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.000 30 18.50 0 0.00 0 0.00 0.000 0.00 0.00 0.00 0.00 </td <td># EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 180 178.00 10,693,012.98 9 9.00 1,001,594.10 180 178.00 10,693,012.98 24 18.50 1,207,930.10 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 3,991 3,986.00 187,902,061.36 8 8.00 774,759.96 3,991 3,986.00 187,902,061.36 23 17.00 1,074,248.76 0 0.00 0.00 0.00 0.00 0.00 <t< td=""><td># EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0 0.00 0.00 0 180 178.00 10,693,012.98 9 9.00 1,001,594.10 189 180 178.00 10,693,012.98 24 18.50 1,207,930.10 204 0 0.00 0.00 0 0.00 0.00 0 0 0 0.00 0.00 0 0.00 0.00 0 0 0 0.00 0.00 0 0.00 0.00 0 0 3,991 3,986.00 187,902,061.36 8 8.00 774,759.96 3.999 3,991 3,986.00 187,902,061.36 23 17.00 1,074,248.76 4,014 0</td><td># EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 15 9.50 206,336.00 15 9.50 0 0.00 0.00 0.00 0.00 0.00 0.00 180 178.00 10,693,012.98 9 9.00 1,001,594.10 189 187.00 180 178.00 10,693,012.98 24 18.50 1,207,930.10 204 196.50 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 3.991 3.986.00 187,902,061.36 23 17.00 1,074,248.76</td></t<></td>	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 180 178.00 10,693,012.98 9 9.00 1,001,594.10 180 178.00 10,693,012.98 24 18.50 1,207,930.10 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 3,991 3,986.00 187,902,061.36 8 8.00 774,759.96 3,991 3,986.00 187,902,061.36 23 17.00 1,074,248.76 0 0.00 0.00 0.00 0.00 0.00 <t< td=""><td># EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0 0.00 0.00 0 180 178.00 10,693,012.98 9 9.00 1,001,594.10 189 180 178.00 10,693,012.98 24 18.50 1,207,930.10 204 0 0.00 0.00 0 0.00 0.00 0 0 0 0.00 0.00 0 0.00 0.00 0 0 0 0.00 0.00 0 0.00 0.00 0 0 3,991 3,986.00 187,902,061.36 8 8.00 774,759.96 3.999 3,991 3,986.00 187,902,061.36 23 17.00 1,074,248.76 4,014 0</td><td># EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 15 9.50 206,336.00 15 9.50 0 0.00 0.00 0.00 0.00 0.00 0.00 180 178.00 10,693,012.98 9 9.00 1,001,594.10 189 187.00 180 178.00 10,693,012.98 24 18.50 1,207,930.10 204 196.50 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 3.991 3.986.00 187,902,061.36 23 17.00 1,074,248.76</td></t<>	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0 0.00 0.00 0 180 178.00 10,693,012.98 9 9.00 1,001,594.10 189 180 178.00 10,693,012.98 24 18.50 1,207,930.10 204 0 0.00 0.00 0 0.00 0.00 0 0 0 0.00 0.00 0 0.00 0.00 0 0 0 0.00 0.00 0 0.00 0.00 0 0 3,991 3,986.00 187,902,061.36 8 8.00 774,759.96 3.999 3,991 3,986.00 187,902,061.36 23 17.00 1,074,248.76 4,014 0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 15 9.50 206,336.00 15 9.50 0 0.00 0.00 0.00 0.00 0.00 0.00 180 178.00 10,693,012.98 9 9.00 1,001,594.10 189 187.00 180 178.00 10,693,012.98 24 18.50 1,207,930.10 204 196.50 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 3.991 3.986.00 187,902,061.36 23 17.00 1,074,248.76

DOTD



Data as of 12/30/2016

			Data as of 1	12/30/2016					
DOTD									
Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	14	11.00	514,800.00	2	2.00	152,755.20	16	13.00	667,555.20
Personnel Area Total	14	11.00	514,800.00	13	2.00	153,755.20	27	13.00	668,555.20
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority Education Employees Student Employees	0	0.00 0.00	0.00 0.00	0	0.00 8.00	0.00 120,640.00	0	0.00 8.00	0.00 120,640.00
Board Members	0		0.00			· · · · · ·	-		
All Other Employees	59	0.00 59.00	2.288.112.58	15 5	0.00 4.00	2,700.00 794,742.40	15 64	0.00 63.00	2,700.00 3,082,854.98
Personnel Area Total	<u> </u>	<u>59.00</u>	2,288,112.58 2,288,112.58	28	12.00	918,082.40	<u> </u>	71.00	<u>3,206,194.98</u>
Non-Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees				8					
Student Employees Board Members	0	0.00 0.00	0.00 0.00	8 27	8.00 0.00	120,640.00 3.700.00	8 27	8.00 0.00	120,640.00 3,700.00
All Other Employees	73	70.00	2,802,912.58	8	7.00	997,384.58	81	77.00	3,800,297.16
Non-Appropriated Personnel Area Totals	73	70.00	2,802,912.58	43	15.00	1,121,724.58	116	85.00	3,924,637.16
DOTD TOTALS				_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	26.50	626,464.80	38	26.50	626,464.80
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	4,244	4,234.00	201,397,986.92	25	24.00	2,773,738.64	4,269	4,258.00	204,171,725.56
DEPARTMENT TOTALS	4,244	4,234.00	201,397,986.92	90	50.50	3,403,903.44	4,334	4,284.50	204,801,890.36



Data as of 12/30/2016

DPSC - CORRECTIONS

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	229	204.00	11,498,512.48	15	15.00	1,566,184.62	244	219.00	13,064,697.10
Personnel Area Total	229	204.00	11,498,512.48	20	20.00	1,786,184.92	249	224.00	13,284,697.40
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.471	1.432.00	57,971,971.46	12	12.00	1,876,887.48	1,483	1,444.00	59,848,858.94
Personnel Area Total	1,471	1,432.00	57,971,971.46	12	12.00	1,876,887.48	1,483	1,444.00	59,848,858.94
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	45,760.00	3	2.40	45,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	304.00	13,790,317.84	4	4.00	421,501.60	338	308.00	14,211,819.44
Personnel Area Total	334	304.00	13,790,317.84	7	6.40	467,261.60	341	310.40	14,257,579.44
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	264.00	10,996,461.32	5	5.00	500,657.04	277	269.00	11,497,118.36
Personnel Area Total	272	264.00	10,996,461.32	5	5.00	500,657.04	277	269.00	11,497,118.36
0409 - DOC-Dixon Correctional Inst	-						-		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	465.00	19,516,280.16	5	5.00	367,114.02	484	470.00	19,883,394.18
Personnel Area Total	479	465.00	19,516,280.16	10	7.50	404,814.02	489	472.50	19,921,094.18



Data as of 12/30/2016

DPSC - CORRECTIONS

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	567	561.00	23,159,940.44	9	9.00	1,246,934.52	576	570.00	24,406,874.96
Personnel Area Total	567	561.00	23,159,940.44	9	9.00	1,246,934.52	576	570.00	24,406,874.96
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	337.00	13.060.470.80	4	4.00	497.813.94	342	341.00	13.558.284.74
Personnel Area Total	338	337.00	13,060,470.80	4	4.00	497,813.94	342	341.00	13,558,284.74
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	754.00	37,057,057.96	0	0.00	0.00	778	754.00	37,057,057.96
Personnel Area Total	778	754.00	37,057,057.96	0	0.00	0.00	778	754.00	37,057,057.96
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	279.00	11,238,270.42	6	6.00	573,109.94	290	285.00	11,811,380.36
Personnel Area Total	284	279.00	11,238,270.42	6	6.00	573,109.94	290	285.00	11,811,380.36
0811 DOC Driver Entermises									
0811 - DOC-Prison Enterprises	2	0.00	0.00	~	0.00	0.00	2	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.60	42,265.60	4	2.60	42,265.60
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	65	64.00	3,383,849.04	0	0.00	0.00	65	64.00	3,383,849.04
Personnel Area Total	65	64.00	3,383,849.04	11	2.60	42,790.60	76	66.60	3,426,639.64



Data as of 12/30/2016

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED	UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.50	125,725.60	12	7.50	125,725.60
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,817	4,664.00	201,673,131.92	60	60.00	7,050,203.16	4,877	4,724.00	208,723,335.08
Appropriated Personnel Area Totals	4,817	4,664.00	201,673,131.92	84	72.50	7,396,454.06	4,901	4,736.50	209,069,585.98
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.50	125,725.60	12	7.50	125,725.60
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,817	4,664.00	201,673,131.92	60	60.00	7,050,203.16	4,877	4,724.00	208,723,335.08
DEPARTMENT TOTALS	4,817	4,664.00	201,673,131.92	84	72.50	7,396,454.06	4,901	4,736.50	209,069,585.98



Data as of 12/30/2016

DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	81,120.00	6	3.50	81,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	103.00	6,028,512.88	5	2.50	235,179.88	113	105.50	6,263,692.76
Personnel Area Total	108	103.00	6,028,512.88	11	6.00	316,299.88	119	109.00	6,344,812.76
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	9.25	221,520.00	12	9.25	221,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.742	1.687.00	114,706,974.72	67	32.00	4,026,362.86	1,809	1,719.00	118,733,337.58
Personnel Area Total	1,742	1,687.00	114,706,974.72	79	41.25	4,247,882.86	1,800	1,728.25	118,954,857.58
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.25	52,000.00	4	2.25	52,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	487.00	20,411,160.64	10	7.25	412,437.74	544	494.25	20,823,598.38
Personnel Area Total	534	487.00	20,411,160.64	14	9.50	464,437.74	548	496.50	20,875,598.38
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	161	158.00	8,449,650.82	6	5.00	578,061.90	167	163.00	9,027,712.72
Personnel Area Total	161	158.00	8,449,650.82	11	5.00	578,436.90	172	163.00	9,028,087.72
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	246,806.82	8	8.00	246,806.82
All Other Employees	1	1.00	47.944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	10	10.00	406,925.22		<u> </u>	454,869.22
	-		,						



Data as of 12/30/2016

DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64
Personnel Area Total	11	11.00	506,793.56	2	1.50	127,480.08	13	12.50	634,273.64
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	657,425.60	1	1.00	103,950.34	13	12.00	761,375.94
Personnel Area Total	12	11.00	657,425.60	1	1.00	103,950.34	13	12.00	761,375.94
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	15.50	367,120.00	23	15.50	367,120.00
Board Members	0	0.00	0.00	13	8.00	247,181.82	13	8.00	247,181.82
All Other Employees	2,569	2,458.00	150,808,462.22	92	50.75	5,631,111.20	2,661	2,508.75	156,439,573.42
Appropriated Personnel Area Totals	2,569	2,458.00	150,808,462.22	128	74.25	6,245,413.02	2,697	2,532.25	157,053,875.24



Data as of 12/30/2016

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	9.00	283,878.40	3	2.00	132,009.60	13	11.00	415,888.00
Personnel Area Total	10	9.00	283,878.40	8	2.00	132,009.60	18	11.00	415,888.00
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	38,916.80	4	2.00	95,177.60	5	3.00	134,094.40
Personnel Area Total	1	1.00	38,916.80	9	2.00	95,177.60	10	3.00	134,094.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	11	10.00	322,795.20	7	4.00	227,187.20	18	14.00	549,982.40
Non-Appropriated Personnel Area Totals	11	10.00	322,795.20	17	4.00	227,187.20	28	14.00	549,982.40
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	15.50	367,120.00	23	15.50	367,120.00
Board Members	0	0.00	0.00	23	8.00	247,181.82	23	8.00	247,181.82
All Other Employees	2,580	2,468.00	151,131,257.42	99	54.75	5,858,298.40	2,679	2,522.75	156,989,555.82
DEPARTMENT TOTALS	2,580	2,468.00	151,131,257.42	145	78.25	6,472,600.22	2,725	2,546.25	157,603,857.64



Data as of 12/30/2016

DYS-OFF OF JUV JUST

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	723.00	33,058,566.06	99	69.00	5,205,224.44	830	792.00	38,263,790.50
Personnel Area Total	731	723.00	33,058,566.06	100	69.75	5,217,704.44	831	792.75	38,276,270.50
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	723.00	33,058,566.06	99	69.00	5,205,224.44	830	792.00	38,263,790.50
Appropriated Personnel Area Totals	731	723.00	33,058,566.06	100	69.75	5,217,704.44	831	792.75	38,276,270.50
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	723.00	33,058,566.06	99	69.00	5,205,224.44	830	792.00	38,263,790.50
DEPARTMENT TOTALS	731	723.00	33,058,566.06	100	69.75	5,217,704.44	831	792.75	38,276,270.50



Data as of 12/30/2016

LDH			Data as of 1	12/30/2016					
Appropriated Agencies	# EMP	<u>CLASS</u> # FTE	SIFIED ANNUAL PAY RATE	# EMP	UNCLA # FTE	SSIFIED ANNUAL PAY RATE	# EMP	<u>TOTAL EN</u> # FTE	ANNUAL PAY RAT
0200 UDU Jaff Davish Uluman Sm. Auth	# EIVIP	#FIE	ANNUAL PAY RATE	# EIVIP	#FIE	ANNUAL PAY KATE	# EIVIP	#FIE	ANNUAL PAY KAT
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	135.88	6,305,761.07	15	14.22	1,910,284.74	153	150.10	8,216,045.81
Personnel Area Total	138	135.88	6,305,761.07	15	14.22	1,910,284.74	153	150.10	8,216,045.81
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.00	6.664.696.22	16	8.13	1.571.034.66	148	139.13	8.235.730.88
Personnel Area Total	132	131.00	6,664,696.22	16	8.13	1,571,034.66	148	139.13	8,235,730.88
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	198.00	10,518,268.80	12	11.00	2,096,001.70	211	209.00	12,614,270.50
Personnel Area Total	199	198.00	10,518,268.80	12	11.00	2,096,001.70	211	209.00	12,614,270.50
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	200.512.00	2	2.00	191.131.20	6	6.00	391.643.20
Personnel Area Total	4	4.00	200,512.00	2	2.00	191,131.20	6	6.00	391,643.20
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	115,804.00	14	7.00	115,804.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	909	883.00	41,700,699.56	47	41.50	2,951,010.40	956	924.50	44,651,709.96
Personnel Area Total	909	883.00	41,700,699.56	61	48.50	3,066,814.40	970	931.50	44,767,513.96



Data as of 12/30/2016

LDH			Data as of 1	12/30/2016					
–– · · Appropriated Agencies	CLASSIFIED					SSIFIED	TOTAL EMPLOYEES		
Appropriated Agencies	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,112.00	1	0.50	8,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	378.00	25,271,420.20	18	10.00	1,625,089.18	408	388.00	26,896,509.38
Personnel Area Total	390	378.00	25,271,420.20	19	10.50	1,633,201.18	409	388.50	26,904,621.38
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.80	6.816.530.24	9	8.80	1.488.585.54	139	138.60	8.305.115.78
Personnel Area Total	130	129.80	6,816,530.24	9	8.80	1,488,585.54	139	138.60	8,305,115.78
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	4,732,849.42	3	3.00	507,522.08	92	92.00	5,240,371.50
Personnel Area Total	89	89.00	4,732,849.42	3	3.00	507,522.08	92	92.00	5,240,371.50
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	382.00	17,103,798.66	27	2.00	1,380,096.64	411	384.00	18,483,895.30
Personnel Area Total	384	382.00	17,103,798.66	28	2.50	1,387,636.64	412	384.50	18,491,435.30
0224 IDULA Emergency Decisions Net									
0324 - LDH-LA Emergency Response Net	2	~ ~~		2	c c c		2	~ ~~	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844



Data as of 12/30/2016

# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
105	104.00	5,235,838.40	6	5.75	972,873.20	111	109.75	6,208,711.60
105	104.00	5,235,838.40	6	5.75	972,873.20	111	109.75	6,208,711.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	2.00	33.280.00	4	2.00	33,280.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
1,136	1,108.00	61,492,199.86	85	13.50	6,070,650.04	1,221	1,121.50	67,562,849.90
1,136	1,108.00	61,492,199.86	89	15.50	6,103,930.04	1,225	1,123.50	67,596,129.90
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	2.00	32,292.00	4	2.00	32,292.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
1,445	1,294.93	58,843,534.62	238	17.50	13,772,793.84	1,683	1,312.43	72,616,328.46
1,445	1,294.93	58,843,534.62	242	19.50	13,805,085.84	1,687	1,314.43	72,648,620.46
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0			3			3		45,188.00
0	0.00	0.00	0		0.00	0		0.00
1,363	1,329.00	48,431,230.12	13	9.50	1,284,795.20	1,376	1,338.50	49,716,025.32
1,363	1,329.00	48,431,230.12	16	11.00	1,329,983.20	1,379	1,340.00	49,761,213.32
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			-			-		
0								
0 72	0.00 65.77	0.00 3,188,259.46	0	0.00 1.00	0.00 291,907.20	0 77	0.00 66.77	0.00 3,480,166.66
	0 0 105 105 0 0 0 1.136 1,136 0 0 0 0 1,445 1,445 1,445	# EMP # FTE 0 0.00 0 0.00 0 0.00 105 104.00 105 104.00 105 104.00 0 0.00 0 0.00 0 0.00 0 0.00 1,136 1,108.00 1,136 1,108.00 1,136 1,108.00 0 0.00 0 0.00 0 0.00 0 0.00 1,294.93 1,294.93 1,445 1,294.93 0 0.00 0 0.00 0 0.00 0 0.00 1,363 1,329.00 1,363 1,329.00	0 0.00 0.00 0 0.00 0.00 0 0.00 5,235,838.40 105 104.00 5,235,838.40 105 104.00 5,235,838.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 1,136 1,108.00 61,492,199.86 1,136 1,108.00 61,492,199.86 1,136 1,108.00 0.000 0 0.00 0.00 0 0.00 0.00 1,445 1,294.93 58,843,534.62 1,445 1,294.93 58,843,534.62 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 1,363 1,329.00 48,431,230.12 1,363 1,329.00 48,431,230.12	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 5,235,838.40 6 105 104.00 5,235,838.40 6 105 104.00 5,235,838.40 6 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 4 0 0.00 0.00 0 1,136 1,108.00 61,492,199.86 85 1,136 1,108.00 61,492,199.86 89 0 0.00 0.00 0 0 0.00 0.00 4 0 0.00 0.00 4 0 0.00 0.00 3 0 0.00 0.00 3 0 0.00 0.00 0 0 <	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 105 104.00 5,235,838.40 6 5.75 105 104.00 5,235,838.40 6 5.75 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 1,136 1,108.00 61,492,199.86 85 13.50 1,136 1,108.00 61,492,199.86 89 15.50 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 1,445 1,294.93 58,843,534.62 238 17.50 0 0.00 0.00 0 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 105 104.00 5,235,838.40 6 5.75 972,873.20 105 104.00 5,235,838.40 6 5.75 972,873.20 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 1136 1.108.00 61.492,199.86 85 13.50 6,103,930.04 1,136 1,108.00 61.492,199.86 89 15.50 6,103,930.04 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 </td <td># EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 105 104.00 5.235,838.40 6 5.75 972,873.20 111 109.75 105 104.00 5.235,838.40 6 5.75 972,873.20 111 109.75 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0 0.00 0.00 0 0.00 0 0.00 0 0.00 1.136 1.108.00 61.492,199.86 85 13.50 6.070.550.04 1,221 1.121.50 1.136 1.08.00 61.492,199.86 89 15.50 6,103.930.04 1,225 1,123.50</td>	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 105 104.00 5.235,838.40 6 5.75 972,873.20 111 109.75 105 104.00 5.235,838.40 6 5.75 972,873.20 111 109.75 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0 0.00 0.00 0 0.00 0 0.00 0 0.00 1.136 1.108.00 61.492,199.86 85 13.50 6.070.550.04 1,221 1.121.50 1.136 1.08.00 61.492,199.86 89 15.50 6,103.930.04 1,225 1,123.50



Data as of 12/30/2016

LDII									
Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RA
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	78	77.00	4,016,844.00	2	2.00	225,006.60	80	79.00	4,241,850.6
Personnel Area Total	78	77.00	4,016,844.00	2	2.00	225,006.60	80	79.00	4,241,850.6
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	78	78.00	3,998,550.40	11	3.00	711,796.80	89	81.00	4,710,347.2
Personnel Area Total	78	78.00	3,998,550.40	11	3.00	711,796.80	89	81.00	4,710,347.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	117	114.00	6,171,083.36	7	6.30	1,201,482.36	124	120.30	7,372,565.7
Personnel Area Total	117	114.00	6,171,083.36	7	6.30	1,201,482.36	124	120.30	7,372,565.7
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Student Employees	0	0.00	0.00	27	13.50	242,216.00	27	13.50	242,216.0
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	6,774	6,506.38	311,051,978.79	518	161.20	38,480,003.90	7,292	6,667.58	349,531,982.6
Appropriated Personnel Area Totals	6,774	6,506.38	311,051,978.79	545	174.70	38,722,219.90	7,319	6,681.08	349,774,198.6



Data as of 12/30/2016

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.50	48,360.00	6	1.50	48,360.00
Personnel Area Total	0	0.00	0.00	11	1.50	48,360.00	11	1.50	48,360.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	137,019.91	5	2.40	137,019.91
Personnel Area Total	0	0.00	0.00	10	2.40	137,269.91	10	2.40	137,269.91
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	2	2.00	107,835.00	2	2.00	110,177.60	4	4.00	218,012.60
Personnel Area Total	2	2.00	107,835.00	11	2.00	111,077.60	13	4.00	218,912.60
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	38	38.00	1,916,142.80	6	4.00	526,689.60	44	42.00	2,442,832.40
Personnel Area Total	38	38.00	1,916,142.80	11	4.00	527,189.60	49	42.00	2,443,332.40
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	11,440.00	1	0.00	11,440.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
All Other Employees	56	50.00	3,104,275.20	5	2.00	417,809.60	61	52.00	3,522,084.80
Personnel Area Total	56	50.00	3,104,275.20	17	2.00	482,595.64	73	52.00	3,586,870.84



Data as of 12/30/2016

LDH			Data as of 1	.2/30/2016					
 Non-Appropriated Agencies		CI 455	SIFIED			SSIFIED		τοται εν	MPLOYEES
von-Appropriateu Agencies	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	750.00	6	0.00	750.00
All Other Employees	2	2.00	79,809.60	4	3.00	186,643.08	6	5.00	266,452.68
Personnel Area Total	2	2.00	79,809.60	10	3.00	187,393.08	12	5.00	267,202.68
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	14	11.00	646,973.60	2	2.00	171,600.00	16	13.00	818,573.60
Personnel Area Total	14	11.00	646,973.60	15	2.00	172,500.00	29	13.00	819,473.60
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	1	1.00	44,428.80	3	1.00	82,717.60	4	2.00	127,146.40
Personnel Area Total	1	1.00	44,428.80	10	1.00	83,067.60	11	2.00	127,496.40
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	2	1.00	51.480.00	2	1.00	144.996.80	4	2.00	196.476.80
Personnel Area Total	2	1.00	51,480.00	15	1.00	145,829.58	17	2.00	197,309.58
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.00	11,500.00	3	0.00	11,500.00



Data as of 12/30/2016

Non-Appropriated Agencies						SSIFIED			
_	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	1	0.00	10,400.00	3	2.00	123,926.40	4	2.00	134,326.40
Personnel Area Total	1	0.00	10,400.00	6	2.00	124,001.40	7	2.00	134,401.40
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,500.00	10	0.00	1,500.00
All Other Employees	4	4.00	153,198.50	4	2.00	245,298.52	8	6.00	398,497.02
Personnel Area Total	4	4.00	153,198.50	14	2.00	246,798.52	18	6.00	399,997.02
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	29,120.00	3	2.00	158,315.80	4	2.00	187,435.80
Personnel Area Total	1	0.00	29,120.00	10	2.00	158,840.80	11	2.00	187,960.8
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
-	6	0.00	0.00	0	0.00	0.00	0	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	30,160.00	2	1.00	30,160.0
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.50	137,550.40		2.50	137,550.40
Personnel Area Total	0	0.00	0.00	16	3.50	167,710.40	16	3.50	167,710.40



Data as of 12/30/2016

LDH									
Non-Appropriated Agencies			SIFIED			SSIFIED			MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	90,068.54	3	2.00	90,068.54
Personnel Area Total	0	0.00	0.00	7	2.00	90,368.54	7	2.00	90,368.54
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	14	14.00	941,553.60	3	3.00	344,000.02	17	17.00	1,285,553.62
Personnel Area Total	14	14.00	941,553.60	21	3.50	352,740.02	35	17.50	1,294,293.62
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
0B52 - Electrolysis Exam Bd /DHH									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	-	0.00	0.00	-	0.00	0.00
Board Members	0	0.00	0.00	1	0.00 0.00	50.00	1 2	0.00	50.00
All Other Employees		0.00	0.00			100.00		0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00



Data as of 12/30/2016

Non-Appropriated Agencies		CLASS	SIFIED			SSIFIED		TOTAL FR	MPLOYEES
Non-Appropriated Agencies	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	10	2.00	66,753.70	10	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
0B84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	46,051.20	2	1.00	46,051.20
Personnel Area Total	0	0.00	0.00	6	1.00	46,051.20	6	1.00	46,051.20



Data as of 12/30/2016

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.00	56,680.00	5	2.00	56,680.00
Board Members	0	0.00	0.00	164	0.00	63,578.82	164	0.00	63,578.82
All Other Employees	137	125.00	7,149,197.90	84	42.45	3,287,180.35	221	167.45	10,436,378.25
Non-Appropriated Personnel Area Totals	137	125.00	7,149,197.90	253	44.45	3,407,439.17	390	169.45	10,556,637.07
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	15.50	298,896.00	32	15.50	298,896.00
Board Members	0	0.00	0.00	164	0.00	63,578.82	164	0.00	63,578.82
All Other Employees	6,911	6,631.38	318,201,176.69	602	203.65	41,767,184.25	7,513	6,835.03	359,968,360.94
DEPARTMENT TOTALS	6,911	6,631.38	318,201,176.69	798	219.15	42,129,659.07	7,709	6,850.53	360,330,835.76



Data as of 12/30/2016

DCFS				12/50/2010					
Appropriated Agencies						SSIFIED			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	144,622.40	14	7.00	144,622.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,410	3,331.00	144,802,173.88	70	19.00	3,455,884.90	3,480	3,350.00	148,258,058.78
Personnel Area Total	3,410	3,331.00	144,802,173.88	84	26.00	3,600,507.30	3,494	3,357.00	148,402,681.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	144,622.40	14	7.00	144,622.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,410	3,331.00	144,802,173.88	70	19.00	3,455,884.90	3,480	3,350.00	148,258,058.78
Appropriated Personnel Area Totals	3,410	3,331.00	144,802,173.88	84	26.00	3,600,507.30	3,494	3,357.00	148,402,681.18
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	144,622.40	14	7.00	144,622.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,410	3,331.00	144,802,173.88	70	19.00	3,455,884.90	3,480	3,350.00	148,258,058.78
DEPARTMENT TOTALS	3,410	3,331.00	144,802,173.88	84	26.00	3,600,507.30	3,494	3,357.00	148,402,681.18



Data as of 12/30/2016

			Data as of 1	12/30/2016					
DNR									
Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,240.00	2	1.00	19,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	2,069,049.58	8	8.00	806,055.12	39	37.00	2,875,104.70
Personnel Area Total	31	29.00	2,069,049.58	10	9.00	825,295.12	41	38.00	2,894,344.70
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	69,160.00	7	3.50	69,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	, 0	0.00	0.00
All Other Employees	166	165.00	9.421.628.58	1	1.00	103,563.20	167	166.00	9.525.191.7
Personnel Area Total	166	165.00	9,421,628.58	8	4.50	172,723.20	174	169.50	9,594,351.7
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	50	50.00	3.073.738.72	1	1.00	107,640.00	51	51.00	3,181,378.72
Personnel Area Total	50	50.00	3,073,738.72	11	1.50	117,155.00	61	51.50	3,190,893.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2.594.789.60	1	1.00	109.140.20	41	40.00	2.703.929.80
Personnel Area Total	40	39.00	2,594,789.60	1	1.00	109,140.20	41	40.00	2,703,929.8
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	97,240.00	10	5.00	97,240.0
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.0
All Other Employees	287	283.00	17,159,206.48	11	11.00	1,126,398.52	298	294.00	18,285,605.00
Appropriated Personnel Area Totals	287	283.00	17,159,206.48	30	16.00	1,224,313.52	317	299.00	18,383,520.00
						_, ,,010101			



Data as of 12/30/2016

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	97,240.00	10	5.00	97,240.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	287	283.00	17,159,206.48	11	11.00	1,126,398.52	298	294.00	18,285,605.00
DEPARTMENT TOTALS	287	283.00	17,159,206.48	30	16.00	1,224,313.52	317	299.00	18,383,520.00

DNR



Data as of 12/30/2016

REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	636.00	34,801,924.56	11	10.00	1,383,891.34	700	646.00	36,185,815.90
Personnel Area Total	689	636.00	34,801,924.56	13	11.70	1,420,135.34	702	647.70	36,222,059.90
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	636.00	34,801,924.56	11	10.00	1,383,891.34	700	646.00	36,185,815.90
Appropriated Personnel Area Totals	689	636.00	34,801,924.56	13	11.70	1,420,135.34	702	647.70	36,222,059.90



Data as of 12/30/2016

			Data as 01 1	.2/30/2010					
REVENUE									
Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	3.00	293,176.78	2	2.00	135,012.80	15	5.00	428,189.58
Personnel Area Total	13	3.00	293,176.78	2	2.00	135,012.80	15	5.00	428,189.58
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	3.00	293,176.78	2	2.00	135,012.80	15	5.00	428,189.58
Non-Appropriated Personnel Area Totals	13	3.00	293,176.78	2	2.00	135,012.80	15	5.00	428,189.58
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	639.00	35,095,101.34	13	12.00	1,518,904.14	715	651.00	36,614,005.48
DEPARTMENT TOTALS	702	639.00	35,095,101.34	15	13.70	1,555,148.14	717	652.70	36,650,249.48



Data as of 12/30/2016

DEQ			Data as 01	12/30/2010					
Appropriated Agencies		CLASS	SIFIED			SSIFIED		τοται ει	MPLOYEES
Appropriated Agencies	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	129,480.00	14	7.00	129,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	652.00	37,211,612.10	15	8.00	1,026,067.38	673	660.00	38,237,679.48
Personnel Area Total	658	652.00	37,211,612.10	29	15.00	1,155,547.38	687	667.00	38,367,159.48
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	129,480.00	14	7.00	129,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	652.00	37,211,612.10	15	8.00	1,026,067.38	673	660.00	38,237,679.48
Appropriated Personnel Area Totals	658	652.00	37,211,612.10	29	15.00	1,155,547.38	687	667.00	38,367,159.48
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	129,480.00	14	7.00	129,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	652.00	37,211,612.10	15	8.00	1,026,067.38	673	660.00	38,237,679.48
DEPARTMENT TOTALS	658	652.00	37,211,612.10	29	15.00	1,155,547.38	687	667.00	38,367,159.48



Data as of 12/30/2016

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.50	167,180.00	18	9.50	167,180.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	948	889.00	41,942,876.30	12	12.00	1,389,471.98	960	901.00	43,332,348.28
Personnel Area Total	948	889.00	41,942,876.30	35	21.50	1,557,101.98	983	910.50	43,499,978.28
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.50	167,180.00	18	9.50	167,180.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	948	889.00	41,942,876.30	12	12.00	1,389,471.98	960	901.00	43,332,348.28
Appropriated Personnel Area Totals	948	889.00	41,942,876.30	35	21.50	1,557,101.98	983	910.50	43,499,978.28

LWC



Data as of 12/30/2016

Non-Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	111,612.80	9	3.69	107,278.30	12	6.69	218,891.10
Personnel Area Total	3	3.00	111,612.80	17	3.69	107,878.30	20	6.69	219,491.10
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	6	1.00	53,666.82	10	4.00	200,910.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	7	6.00	258,856.00	10	4.69	160,320.12	17	10.69	419,176.12
Non-Appropriated Personnel Area Totals	7	6.00	258,856.00	30	4.69	161,615.12	37	10.69	420,471.12
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.50	167,180.00	18	9.50	167,180.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	955	895.00	42,201,732.30	22	16.69	1,549,792.10	977	911.69	43,751,524.40
DEPARTMENT TOTALS	955	895.00	42,201,732.30	65	26.19	1,718,717.10	1,020	921.19	43,920,449.40

LWC



Data as of 12/30/2016

WILDLIFE & FISHERIES

ppropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.20	18,096.00	2	1.20	18,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,388,340.03	1	1.00	110,006.00	45	42.00	2,498,346.03
Personnel Area Total	44	41.00	2,388,340.03	3	2.20	128,102.00	47	43.20	2,516,442.03
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.20	42,900.00	4	2.20	42,900.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	271	270.00	16,599,662.82	5	3.00	440,014.12	276	273.00	17,039,676.94
Personnel Area Total	271	270.00	16,599,662.82	13	5.20	482,914.12	284	275.20	17,082,576.94
0513 - WLF-Office of Wildlife Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	15.20	229,819.20	27	15.20	229,819.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	253.00	13,299,663.78	6	4.00	490,692.80	278	257.00	13,790,356.58
Personnel Area Total	272	253.00	13,299,663.78	33	19.20	720,512.00	305	272.20	14,020,175.78
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.84	72,987.20	8	4.84	72,987.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	241.00	12,430,898.22	2	1.00	169,000.00	244	242.00	12,599,898.22
Personnel Area Total	242	241.00	12,430,898.22	10	5.84	241,987.20	252	246.84	12,672,885.42
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	23.44	363,802.40	41	23.44	363,802.40
Board Members	Ő	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	829	805.00	44,718,564.85	14	9.00	1,209,712.92	843	814.00	45,928,277.77
Appropriated Personnel Area Totals	829	805.00	44,718,564.85	59	32.44	1,573,515.32	888	837.44	46,292,080.17



Data as of 12/30/2016

WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
WILDLIFE & FISHERIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	41	23.44	363,802.40	41	23.44	363,802.40	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	829	805.00	44,718,564.85	14	9.00	1,209,712.92	843	814.00	45,928,277.77	
DEPARTMENT TOTALS	829	805.00	44,718,564.85	59	32.44	1,573,515.32	888	837.44	46,292,080.17	



Data as of 12/30/2016

SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	98	98.00	6,089,553.60	46	0.00	442,759.20	144	98.00	6,532,312.80
Personnel Area Total	98	98.00	6,089,553.60	53	0.00	443,284.20	151	98.00	6,532,837.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
Personnel Area Total	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
0562 - CS-Ethics Administration Education Employees Student Employees	0	0.00 0.00	0.00 0.00	0 0	0.00 0.00	0.00 0.00	0 0	0.00 0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,716.00	11	0.00	1,716.00
All Other Employees	37	37.00	2,045,149.34	0	0.00	0.00	37	37.00	2,045,149.34
Personnel Area Total	37	37.00	2,045,149.34	11	0.00	1,716.00	48	37.00	2,046,865.34
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	10	3.00	226,725.00	10	3.00	226,725.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
	5	5.00	196,892.80	4	4.00		9	9.00	480,634.18
All Other Employees	5	5 00	146 847 80	//	/ ()()	283,741.38	ų	9 110	



Data as of 12/30/2016

SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,225.00	28	3.00	3,225.00
All Other Employees	159	159.00	9,480,837.34	53	7.00	952,700.58	212	166.00	10,433,537.92
Appropriated Personnel Area Totals	159	159.00	9,480,837.34	81	10.00	955,925.58	240	169.00	10,436,762.92
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,225.00	28	3.00	3,225.00
All Other Employees	159	159.00	9,480,837.34	53	7.00	952,700.58	212	166.00	10,433,537.92
DEPARTMENT TOTALS	159	159.00	9,480,837.34	81	10.00	955,925.58	240	169.00	10,436,762.92



Data as of 12/30/2016

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	1,025	1,017.08	35,328,671.75	6,371	5,061.18	304,587,731.54	7,396	6,078.26	339,916,403.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,025	1,017.08	35,328,671.75	6,371	5,061.18	304,587,731.54	7,396	6,078.26	339,916,403.29
0602 - LSU-Alexandria									
Education Employees	59	59.00	1,600,580.80	269	198.83	7,640,556.98	328	257.83	9,241,137.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,600,580.80	269	198.83	7,640,556.98	328	257.83	9,241,137.78
0603 - University of New Orleans									
Education Employees	83	83.00	3,017,006.00	1,297	848.52	51,419,188.00	1,380	931.52	54,436,194.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	83.00	3,017,006.00	1,297	848.52	51,419,188.00	1,380	931.52	54,436,194.00
0604 - LSU-Health Sciences Center NO									
Education Employees	458	455.70	14,875,389.02	1,731	1,583.43	139,169,898.59	2,189	2,039.13	154,045,287.61
Student Employees	0	0.00	0.00	76	38.00	743,392.00	76	38.00	743,392.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	458	455.70	14,875,389.02	1,807	1,621.43	139,913,290.59	2,265	2,077.13	154,788,679.61
0605 - LSU-Eunice									
Education Employees	49	48.25	1,278,305.60	170	120.65	4,690,607.61	219	168.90	5,968,913.21
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.25	1,278,305.60	170	120.65	4,690,607.61	219	168.90	5,968,913.21



Data as of 12/30/2016

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	72	71.60	1,836,290.56	340	265.33	12,670,443.40	412	336.93	14,506,733.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	71.60	1,836,290.56	340	265.33	12,670,443.40	412	336.93	14,506,733.96
0607 - LSU-Agriculture Center									
Education Employees	290	285.66	9,303,317.92	937	807.44	48,330,260.67	1,227	1,093.10	57,633,578.59
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	290	285.66	9,303,317.92	937	807.44	48,330,260.67	1,227	1,093.10	57,633,578.59
0609 - LSU-Pennington Biomedical Res Education Employees	50	48.43	1,654,209.40	403	330.30	22,027,169.36	453	378.73	23,681,378.76
Student Employees	0	48.43	1,654,209.40	403	0.00	0.00	453	378.73	23,681,378.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	48.43	1,654,209.40	403	330.30	22,027,169.36	453	378.73	23,681,378.76
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	294	293.10	10,584,941.65	880	827.12	72,931,914.52	1,174	1,120.22	83,516,856.17
Student Employees	294	0.00	0.00	76	38.00	584,480.00	76	38.00	584,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	294	293.10	10,584,941.65	956	865.12	73,516,394.52	1,250	1,158.22	84,101,336.17
0612 - Baton Rouge Community College									
Education Employees	58	57.00	1,785,401.96	513	394.63	21,785,414.22	571	451.63	23,570,816.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	57.00	1,785,401.96	513	394.63	21,785,414.22	571	451.63	23,570,816.18



Data as of 12/30/2016

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	17	17.00	609,252.80	28	28.00	2,424,767.50	45	45.00	3,034,020.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	609,252.80	28	28.00	2,424,767.50	45	45.00	3,034,020.30
0616 - SU A & M College									
Education Employees	297	290.50	8,699,081.08	961	953.75	44,274,590.02	1,258	1,244.25	52,973,671.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	297	290.50	8,699,081.08	961	953.75	44,274,590.02	1,258	1,244.25	52,973,671.10
0617 - SU New Orleans									
Education Employees	65	65.00	1,829,486.34	286	273.34	11,108,197.84	351	338.34	12,937,684.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	65.00	1,829,486.34	286	273.34	11,108,197.84	351	338.34	12,937,684.18
0618 - SU Shreveport									
Education Employees	57	57.00	1,611,332.24	324	262.51	9,962,038.13	381	319.51	11,573,370.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,611,332.24	324	262.51	9,962,038.13	381	319.51	11,573,370.37
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	250.00	6	0.00	250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	21	15.00	1,627,377.06	21	15.00	1,627,377.06



Data as of 12/30/2016

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	182	182.00	4,770,251.20	553	529.50	22,949,904.90	735	711.50	27,720,156.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	182.00	4,770,251.20	553	529.50	22,949,904.90	735	711.50	27,720,156.10
0623 - Grambling State University									
Education Employees	103	99.00	3,044,741.72	430	416.09	22,557,012.65	533	515.09	25,601,754.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	103	99.00	3,044,741.72	430	416.09	22,557,012.65	533	515.09	25,601,754.37
0005 to Task the second									
0625 - La Tech University									
Education Employees	292	290.00	7,987,403.32	791	749.06	46,012,859.34	1,083	1,039.06	54,000,262.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	292	290.00	7,987,403.32	791	749.06	46,012,859.34	1,083	1,039.06	54,000,262.66
0627 - McNeese State University									
Education Employees	164	161.25	4,603,201.20	480	474.53	26,977,547.18	644	635.78	31,580,748.38
Student Employees	0	0.00	0.00	84	0.00	133,515.20	84	0.00	133,515.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	164	161.25	4,603,201.20	564	474.53	27,111,062.38	728	635.78	31,714,263.58
0629 - University of La-Monroe									
-	200	107.00	6 151 711 00	802	602.24	40.071.067.00	1 002	800.21	47 032 670 04
Education Employees	200	197.90	6,151,711.96	802	692.31	40,871,967.08	1,002	890.21	47,023,679.04
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	, in the second s	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	200	197.90	6,151,711.96	802	692.31	40,871,967.08	1,002	890.21	47,023,679.04



Data as of 12/30/2016

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0631 - Northwestern State University									
Education Employees	169	168.50	5,140,659.18	649	600.28	32,700,443.43	818	768.78	37,841,102.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	168.50	5,140,659.18	649	600.28	32,700,443.43	818	768.78	37,841,102.61
0634 - Southeastern La University									
Education Employees	354	348.43	10,162,484.80	912	821.79	47,406,169.98	1,266	1,170.22	57,568,654.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	354	348.43	10,162,484.80	912	821.79	47,406,169.98	1,266	1,170.22	57,568,654.78
0640 - University of La-Lafayette									
Education Employees	594	553.00	18,196,600.83	1,363	1,221.68	84,565,025.78	1,957	1,774.68	102,761,626.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	594	553.00	18,196,600.83	1,363	1,221.68	84,565,025.78	1,957	1,774.68	102,761,626.61
0641 - Delgado Community College									
Education Employees	182	132.00	5,204,683.08	896	695.60	35,301,053.97	1,078	827.60	40,505,737.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	132.00	5,204,683.08	896	695.60	35,301,053.97	1,078	827.60	40,505,737.05
0643 - Nunez Community College									
Education Employees	18	15.00	428,518.32	100	86.92	4,282,660.16	118	101.92	4,711,178.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	15.00	428,518.32	100	86.92	4,282,660.16	118	101.92	4,711,178.48



Data as of 12/30/2016

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0644 - Bossier Community College									
Education Employees	106	75.00	3,028,948.40	331	270.87	14,067,427.10	437	345.87	17,096,375.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	106	75.00	3,028,948.40	331	270.87	14,067,427.10	437	345.87	17,096,375.50
0671 - HED-Board of Regents									
Education Employees	54	53.00	3,163,763.20	149	139.50	8,678,763.60	203	192.50	11,842,526.80
Student Employees	0	0.00	0.00	22	11.00	228,363.20	203	11.00	228,363.20
Board Members	0	0.00	0.00	5	1.00	364,200.00	5	1.00	364,200.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.00	3,163,763.20	176	151.50	9,271,326.80	230	204.50	12,435,090.00
0730 - South Central LA Technical College									
Education Employees	22	22.00	647,287.42	209	113.35	5,687,225.66	231	135.35	6,334,513.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	647,287.42	209	113.35	5,687,225.66	231	135.35	6,334,513.08
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	266.633.51	98	87.45	4,006,659.61	107	96.45	4,273,293.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	266,633.51	98	87.45	4,006,659.61	107	96.45	4,273,293.12
0751 Councils Task Council Collision									
0751 - Sowela Tech Comm College						0.000.000.00			
Education Employees	22	22.00	617,058.40	207	167.45	8,208,080.29	229	189.45	8,825,138.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	617,058.40	207	167.45	8,208,080.29	229	189.45	8,825,138.69



Data as of 12/30/2016

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0770 - Northwest Technical College									
Education Employees	16	16.00	430,437.35	158	108.26	5,343,138.98	174	124.26	5,773,576.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	430,437.35	158	108.26	5,343,138.98	174	124.26	5,773,576.33
0788 - Northshore Tech Comm College									
Education Employees	22	21.00	643,050.20	140	130.76	6,236,915.60	162	151.76	6,879,965.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.00	643,050.20	140	130.76	6,236,915.60	162	151.76	6,879,965.80
0789 - Central LA Tech Comm College									
Education Employees	7	7.00	287,257.10	197	149.98	7,388,993.88	204	156.98	7,676,250.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	287,257.10	197	149.98	7,388,993.88	204	156.98	7,676,250.98
N645 - South La Community College-NP									
Education Employees	55	55.00	1,671,386.48	239	223.33	11,276,359.44	294	278.33	12,947,745.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,671,386.48	239	223.33	11,276,359.44	294	278.33	12,947,745.92
NG4C Diver Desich Comm College ND									
N646 - River Parish Comm College-NP	_					2 70 - 222 - 22		00.04	0.000.000.00
Education Employees	7	7.00	226,054.13	164	82.21	3,704,308.69	171	89.21	3,930,362.82
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	226,054.13	164	82.21	3,704,308.69	171	89.21	3,930,362.82



Data as of 12/30/2016

opropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	20	20.00	665,504.08	296	242.40	10,973,331.34	316	262.40	11,638,835.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	665,504.08	296	242.40	10,973,331.34	316	262.40	11,638,835.42
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	140	132.35	10,917,502.34	140	132.35	10,917,502.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	154	132.35	10,918,202.34	154	132.35	10,918,202.34
Appropriated Totals									
Education Employees	5,472	5,302.40	171,350,903.00	23,829	20,105.70	1,214,763,256.44	29,301	25,408.10	1,386,114,159.44
Student Employees	0	0.00	0.00	258	87.00	1,689,750.40	258	87.00	1,689,750.40
Board Members	0	0.00	0.00	25	1.00	365,150.00	25	1.00	365,150.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0.00	U	0.00	0.00		0.00	0.00
Appropriated Personnel Area Totals	5,472	5,302.40	171,350,903.00	24,112	20,193.70	1,216,818,156.84	29,584	25,496.10	
Appropriated Personnel Area Totals	5,472	5,302.40		•					
HIGHER EDUCATION TOTALS	·	5,302.40		•					0.00 1,388,169,059.84 1,386,114,159.44
HIGHER EDUCATION TOTALS Education Employees	5,472 5,472 0	5,302.40	171,350,903.00 171,350,903.00	24,112	20,193.70	1,216,818,156.84	29,584 29,301	25,496.10 25,408.10	1,388,169,059.84 1,386,114,159.44
HIGHER EDUCATION TOTALS	5,472 0	5,302.40 0.00	171,350,903.00 171,350,903.00 0.00	24,112 23,829 258	20,193.70 20,105.70 87.00	1,216,818,156.84 1,214,763,256.44 1,689,750.40	29,584 29,301 258	25,496.10 25,408.10 87.00	1,388,169,059.84 1,386,114,159.44 1,689,750.40
HIGHER EDUCATION TOTALS Education Employees Student Employees	5,472	5,302.40	171,350,903.00 171,350,903.00	24,112	20,193.70	1,216,818,156.84	29,584 29,301	25,496.10 25,408.10	1,388,169,059.84



Data as of 12/30/2016

HEALTH CARE SERVICES

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	7	7.00	296,478.43	85	83.50	7,251,359.09	92	90.50	7,547,837.52
Student Employees	0	0.00	0.00	7	5.60	107,328.00	7	5.60	107,328.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	296,478.43	92	89.10	7,358,687.09	99	96.10	7,655,165.52
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	275.00	10,147,781.49	104	76.40	6,239,049.16	379	351.40	16,386,830.65
Student Employees	0	0.00	0.00	21	0.00	180,180.00	21	0.00	180,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	275	275.00	10,147,781.49	125	76.40	6,419,229.16	400	351.40	16,567,010.65
Appropriated Totals									
Education Employees	282	282.00	10,444,259.92	189	159.90	13,490,408.25	471	441.90	23,934,668.17
Student Employees	0	0.00	0.00	28	5.60	287,508.00	28	5.60	287,508.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	282	282.00	10,444,259.92	217	165.50	13,777,916.25	499	447.50	24,222,176.17
HEALTH CARE SERVICES TOTALS									
Education Employees	282	282.00	10,444,259.92	189	159.90	13,490,408.25	471	441.90	23,934,668.17
Student Employees	0	0.00	0.00	28	5.60	287,508.00	28	5.60	287,508.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	282	282.00	10,444,259.92	217	165.50	13,777,916.25	499	447.50	24,222,176.17



Data as of 12/30/2016

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	24	10.00	778,820.40	25	11.00	829,697.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.08	134,832.46	15	8.08	134,832.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	423.50	25,013,047.52	35	35.00	3,772,130.96	487	458.50	28,785,178.48
Personnel Area Total	452	423.50	25,013,047.52	50	43.08	3,906,963.42	502	466.58	28,920,010.94
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	86.00	5,716,846.20	92	86.00	5,716,846.20
Personnel Area Total	0	0.00	0.00	92	86.00	5,716,846.20	92	86.00	5,716,846.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	77	77.00	4,408,821.56	79	79.00	4,490,544.76
Personnel Area Total	2	2.00	81,723.20	80	78.50	4,432,533.56	82	80.50	4,514,256.76
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees				18					
Student Employees	0	0.00	0.00		9.58	158,544.46	18	9.58	158,544.46
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	455	426.50	25,145,647.52	214	208.00	14,674,533.12	669	634.50	39,820,180.64
Appropriated Personnel Area Totals	455	426.50	25,145,647.52	246	217.58	14,835,163.58	701	644.08	39,980,811.10



Data as of 12/30/2016

EDUCATION

Non-Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Personnel Area Total	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Personnel Area Totals	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.58	158,544.46	18	9.58	158,544.46
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	457	428.50	25,211,812.32	215	209.00	14,775,127.12	672	637.50	39,986,939.44
DEPARTMENT TOTALS	457	428.50	25,211,812.32	247	218.58	14,935,757.58	704	647.08	40,147,569.90



Data as of 12/30/2016

EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually I	mprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.95	109,765.76	7	3.95	109,765.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	109.00	3,570,979.00	169	153.00	8,444,765.38	286	262.00	12,015,744.38
Personnel Area Total	117	109.00	3,570,979.00	176	156.95	8,554,531.14	293	265.95	12,125,510.14
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	29.519.36	2	1.60	29,519.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	146.00	4,515,267.64	52	46.00	2,969,740.80	200	192.00	7,485,008.44
Personnel Area Total	148	146.00	4,515,267.64	54	47.60	2,999,260.16	202	193.60	7,514,527.80
0657 - SSC-La School for Math Sci/Art Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351.108.94	100	83.50	4,146,937.34	110	93.50	4,498,046.28
Personnel Area Total	10	10.00	351,108.94	100	83.50	4,146,937.34	110	93.50	4,498,046.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	55.62	3.211.782.60	5	5.00	516.419.28	62	60.62	3,728,201.88
Personnel Area Total	57	55.62	3,211,782.60	5	5.00	516,419.28	62	60.62	3,728,201.88
0673 - SSC-N O Ctr for Creative Arts									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0			0			0		0.00
Student Employees	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
Board Members All Other Employees	0	0.00 7.00	0.00 307,360.76	0 91	0.00 74.40	0.00 4,075,367.92	0 98	0.00 81.40	0.00 4,382,728.68
Personnel Area Total	7	7.00	307,360.76	91	74.40	4,075,367.92	98	81.40	4,382,728.68



Data as of 12/30/2016

EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	5.55	139,285.12	9	5.55	139,285.12	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	339	327.62	11,956,498.94	417	361.90	20,153,230.72	756	689.52	32,109,729.66	
Appropriated Personnel Area Totals	339	327.62	11,956,498.94	426	367.45	20,292,515.84	765	695.07	32,249,014.78	
EDUCATION - OTHER TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	5.55	139,285.12	9	5.55	139,285.12	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	339	327.62	11,956,498.94	417	361.90	20,153,230.72	756	689.52	32,109,729.66	
DEPARTMENT TOTALS	339	327.62	11,956,498.94	426	367.45	20,292,515.84	765	695.07	32,249,014.78	



Data as of 12/30/2016

PUBLIC SERVICE COMM

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	63.00	3,266,739.32	13	13.00	890,888.96	78	76.00	4,157,628.28
Personnel Area Total	65	63.00	3,266,739.32	18	18.00	1,115,889.06	83	81.00	4,382,628.38
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	63.00	3,266,739.32	13	13.00	890,888.96	78	76.00	4,157,628.28
Appropriated Personnel Area Totals	65	63.00	3,266,739.32	18	18.00	1,115,889.06	83	81.00	4,382,628.38
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	63.00	3,266,739.32	13	13.00	890,888.96	78	76.00	4,157,628.28
DEPARTMENT TOTALS	65	63.00	3,266,739.32	18	18.00	1,115,889.06	83	81.00	4,382,628.38



Data as of 12/30/2016

AGRICULTURE

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.88	102,466.00	10	5.88	102,466.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	493.00	24,167,127.66	56	49.00	4,112,427.28	565	542.00	28,279,554.94
Personnel Area Total	509	493.00	24,167,127.66	66	54.88	4,214,893.28	575	547.88	28,382,020.94
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.88	102,466.00	10	5.88	102,466.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	493.00	24,167,127.66	56	49.00	4,112,427.28	565	542.00	28,279,554.94
Appropriated Personnel Area Totals	509	493.00	24,167,127.66	66	54.88	4,214,893.28	575	547.88	28,382,020.94
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.88	102,466.00	10	5.88	102,466.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	493.00	24,167,127.66	56	49.00	4,112,427.28	565	542.00	28,279,554.94
DEPARTMENT TOTALS	509	493.00	24,167,127.66	66	54.88	4,214,893.28	575	547.88	28,382,020.94



Data as of 12/30/2016

JUSTICE			Dala as 01 1	12/30/2010					
	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
Appropriated Agencies	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	151,528.00	18	9.00	151,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	487.64	28,589,264.44	508	487.64	28,589,264.44
Personnel Area Total	0	0.00	0.00	526	496.64	28,740,792.44	526	496.64	28,740,792.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	151,528.00	18	9.00	151,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	487.64	28,589,264.44	508	487.64	28,589,264.44
Appropriated Personnel Area Totals	0	0.00	0.00	526	496.64	28,740,792.44	526	496.64	28,740,792.44
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	151,528.00	18	9.00	151,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	487.64	28,589,264.44	508	487.64	28,589,264.44
DEPARTMENT TOTALS	0	0.00	0.00	526	496.64	28,740,792.44	526	496.64	28,740,792.44



Data as of 12/30/2016

INSURANCE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,500.00	7	3.50	71,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	192.00	10,739,007.50	24	24.00	3,024,198.06	223	216.00	13,763,205.56
Personnel Area Total	199	192.00	10,739,007.50	31	27.50	3,095,698.06	230	219.50	13,834,705.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,500.00	7	3.50	71,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	192.00	10,739,007.50	24	24.00	3,024,198.06	223	216.00	13,763,205.56
Appropriated Personnel Area Totals	199	192.00	10,739,007.50	31	27.50	3,095,698.06	230	219.50	13,834,705.56
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,500.00	7	3.50	71,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	192.00	10,739,007.50	24	24.00	3,024,198.06	223	216.00	13,763,205.56
DEPARTMENT TOTALS	199	192.00	10,739,007.50	31	27.50	3,095,698.06	230	219.50	13,834,705.56



Data as of 12/30/2016

LIEUTENANT GOVERNOR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0146 - LG-Lt Governor										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82	
Personnel Area Total	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82	
Appropriated Personnel Area Totals	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82	
LIEUTENANT GOVERNOR TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82	
DEPARTMENT TOTALS	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82	



Data as of 12/30/2016

SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0139 - DOS-Secretary of State										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.20	40,622.40	5	2.20	40,622.40	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	570	368.00	19,650,113.60	185	178.60	9,824,415.38	755	546.60	29,474,528.98	
Personnel Area Total	570	368.00	19,650,113.60	190	180.80	9,865,037.78	760	548.80	29,515,151.38	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.20	40,622.40	5	2.20	40,622.40	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	570	368.00	19,650,113.60	185	178.60	9,824,415.38	755	546.60	29,474,528.98	
Appropriated Personnel Area Totals	570	368.00	19,650,113.60	190	180.80	9,865,037.78	760	548.80	29,515,151.38	
SECRETARY OF STATE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.20	40,622.40	5	2.20	40,622.40	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	570	368.00	19,650,113.60	185	178.60	9,824,415.38	755	546.60	29,474,528.98	
DEPARTMENT TOTALS	570	368.00	19,650,113.60	190	180.80	9,865,037.78	760	548.80	29,515,151.38	



Data as of 12/30/2016

TREASURY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
,, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	74,048.00	8	4.00	74,048.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,781,696.58	25	10.00	1,460,860.70	71	51.00	4,242,557.28
Personnel Area Total	46	41.00	2,781,696.58	33	14.00	1,534,908.70	79	55.00	4,316,605.28
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	74,048.00	8	4.00	74,048.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,781,696.58	25	10.00	1,460,860.70	71	51.00	4,242,557.28
Appropriated Personnel Area Totals	46	41.00	2,781,696.58	33	14.00	1,534,908.70	79	55.00	4,316,605.28
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	74,048.00	8	4.00	74,048.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,781,696.58	25	10.00	1,460,860.70	71	51.00	4,242,557.28
DEPARTMENT TOTALS	46	41.00	2,781,696.58	33	14.00	1,534,908.70	79	55.00	4,316,605.28



Data as of 12/30/2016

RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	25	25.00	1,395,908.80	3	3.00	335,150.40	28	28.00	1,731,059.20
Personnel Area Total	25	25.00	1,395,908.80	15	3.00	335,675.40	40	28.00	1,731,584.20
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	64,740.00	6	3.00	64,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	113.00	7,532,228.56	11	11.00	1,918,737.60	127	124.00	9,450,966.16
Personnel Area Total	116	113.00	7,532,228.56	17	14.00	1,983,477.60	133	127.00	9,515,706.16
0573 - Teachers Retirement System La Education Employees Student Employees	0 0	0.00 0.00	0.00 0.00	0 1	0.00 0.50	0.00 7,540.00	0	0.00 0.50	0.00 7,540.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	135	133.00	8,182,813.60	10	9.00	1,576,590.20	145	142.00	9,759,403.80
Personnel Area Total	135	133.00	8,182,813.60	24	9.50	1,585,105.20	159	142.50	9,767,918.80
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	278	273.00	17,187,622.36	26	25.00	4,067,078.46	304	298.00	21,254,700.82
Appropriated Personnel Area Totals	278	273.00	17,187,622.36	58	28.50	4,140,858.46	336	301.50	21,328,480.82



Data as of 12/30/2016

RETIREMENT SYSTEMS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	278	273.00	17,187,622.36	26	25.00	4,067,078.46	304	298.00	21,254,700.82
DEPARTMENT TOTALS	278	273.00	17,187,622.36	58	28.50	4,140,858.46	336	301.50	21,328,480.82



Data as of 12/30/2016

nits of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	71,385.60	4	2.00	103,313.60	6	4.00	174,699.20
Personnel Area Total	2	2.00	71,385.60	7	2.00	103,313.60	9	4.00	174,699.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	60.736.00	4	2.00	72.800.00	7	4.00	133,536.00
Personnel Area Total	3	2.00	60,736.00	7	2.00	72,800.00	10	4.00	133,536.00
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	29	24.00	1,029,288.00	2	2.00	165,279.92	31	26.00	1,194,567.92
Personnel Area Total	29	24.00	1,029,288.00	7	2.00	165,279.92	36	26.00	1,194,567.92
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	310,814.40	3	2.00	113,068.80	14	13.00	423,883.20
Personnel Area Total	11	11.00	310,814.40	7	2.00	113,143.80	18	13.00	423,958.20
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	85,134.40	6	2.50	123,832.80	9	5.50	208,967.20
Personnel Area Total	3	3.00	85,134.40	9	2.50	123,832.80	12	5.50	208,967.20



Data as of 12/30/2016

nits of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	11	11.00	377,644.80	0	0.00	0.00	11	11.00	377,644.80
Personnel Area Total	11	11.00	377,644.80	5	0.00	0.00	16	11.00	377,644.80
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86.070.40	3	2.00	96.200.00	5	4.00	182.270.40
Personnel Area Total	2	2.00	86,070.40	7	2.00	96,200.00	9	4.00	182,270.40
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	80.184.00	4	2.00	122.470.40	6	4.00	202,654.40
Personnel Area Total	2	2.00	80,184.00	7	2.00	122,470.40	9	4.00	202,654.40
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
0H10 - Caldwell Parish Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	•	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40
Personnel Area Total	2	2.00	77,750.40	6	1.00	56,160.00	8	3.00	133,910.40



Data as of 12/30/2016

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	189,654.40	3	2.00	164,486.40	9	8.00	354,140.80
Personnel Area Total	6	6.00	189,654.40	6	2.00	164,486.40	12	8.00	354,140.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53.310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	25,251.20	3	2.00	102,336.00	4	3.00	127,587.20
Personnel Area Total	1	1.00	25,251.20	7	2.00	102,336.00	8	3.00	127,587.20
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	56	55.00	2,195,011.26	7	4.00	505,980.28	63	59.00	2,700,991.54
Personnel Area Total	56	55.00	2,195,011.26	10	4.00	505,980.28	66	59.00	2,700,991.54
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	98,488.00	3	2.00	92,152.32	6	5.00	190,640.32
Personnel Area Total	3	3.00	98,488.00	7	2.00	92,152.32	10	5.00	190,640.32



Data as of 12/30/2016

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	58,739.20	3	2.00	87,172.80	5	4.00	145,912.00
Personnel Area Total	2	2.00	58,739.20	7	2.00	87,172.80	9	4.00	145,912.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	49.062.00	3	1.70	49,062.00
Personnel Area Total	0	0.00	0.00	7	1.70	49,062.00	7	1.70	49,062.00
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	62,400.00	6	3.50	62,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	16	8.00	493,022.40	3	1.00	68,952.00	19	9.00	561,974.40
Personnel Area Total	16	8.00	493,022.40	16	4.50	131,352.00	32	12.50	624,374.40
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	89.731.20	3	1.00	47.611.20	6	4.00	137.342.40
Personnel Area Total	3	3.00	89,731.20	6	1.00	47,611.20	9	4.00	137,342.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	191,844.64	3	2.00	146,463.20	8	7.00	338,307.84
Personnel Area Total	5	5.00	191,844.64	7	2.00	146,463.20	12	7.00	338,307.84



Data as of 12/30/2016

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1.102.566.40	1	1.00	104.998.40	35	35.00	1,207,564.80
Personnel Area Total	34	34.00	1,102,566.40	1	1.00	104,998.40	35	35.00	1,207,564.80
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	39.00	1,482,416.00	1	1.00	127,337.60	50	40.00	1,609,753.60
Personnel Area Total	49	39.00	1,482,416.00	1	1.00	127,337.60	50	40.00	1,609,753.60
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	228.987.20	4	2.00	87,256.00	10	8.00	316,243.20
Personnel Area Total	6	6.00	228,987.20	7	2.00	87,256.00	13	8.00	316,243.20



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Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	7.50	193,440.00	16	7.50	193,440.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	93	59.00	2,722,272.80	3	2.00	245,689.60	96	61.00	2,967,962.40
Personnel Area Total	93	59.00	2,722,272.80	24	9.50	439,129.60	117	68.50	3,161,402.40
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	5.00	190.829.60	2	0.00	0.00	12	5.00	190,829.60
Personnel Area Total	10	5.00	190,829.60	5	0.00	0.00	15	5.00	190,829.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	87,430.72	4	2.00	89,273.60	7	5.00	176,704.32
Personnel Area Total	3	3.00	87,430.72	7	2.00	89,273.60	10	5.00	176,704.32
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113.401.60	3	1.00	69.784.00	8	6.00	183,185.60
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0H31 - Olla Housing Authority	-	<i>.</i>		_	.		-		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
Personnel Area Total	0	0.00	0.00	7	2.00	79,705.60	7	2.00	79,705.60



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nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	17	17.00	569,171.20	4	2.00	162,115.20	21	19.00	731,286.40
Personnel Area Total	17	17.00	569,171.20	7	2.00	162,115.20	24	19.00	731,286.40
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	43,617.60	3	2.00	85.384.00	4	3.00	129,001.60
Personnel Area Total	1	1.00	43,617.60	7	2.00	85,384.00	8	3.00	129,001.60
0H34 - Rayne Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0		0.00 0.00	0	0.00	0.00	0		0.00
Student Employees Board Members	0	0.00 0.00	0.00	4	0.00	0.00	4	0.00 0.00	0.00
All Other Employees	5	5.00	186.721.60	3	2.00	164.994.96	8	7.00	351,716.56
Personnel Area Total	5	<u>5.00</u>	186,721.60	<u>7</u>	2.00	<u>164,994.96</u>	12	7.00	351,716.56
0H35 - Ruston Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
	0 13	0.00 11.00	315,858.40	3	0.00 2.00	130,915.20	3 17	0.00	
All Other Employees Personnel Area Total	13	11.00 11.00	<u>315,858.40</u> 315,858.40	<u> </u>	2.00	<u>130,915.20</u> 130,915.20	20	<u>13.00</u> 13.00	<u>446,773.60</u> 446,773.60
Personnel Area Total	15	11.00	515,656.40	1	2.00	130,913.20	20	13.00	440,773.00
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	42,710.46	5	2.50	107,850.86	7	4.50	150,561.32
Personnel Area Total	2	2.00	42,710.46	7	2.50	107,850.86	9	4.50	150,561.32



Data as of 12/30/2016

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	29	29.00	1,104,729.60	2	1.00	185,000.00	31	30.00	1,289,729.60
Personnel Area Total	29	29.00	1,104,729.60	5	1.00	185,000.00	34	30.00	1,289,729.60
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	202.612.80	2	2.00	110.552.00	9	8.00	313,164.80
Personnel Area Total	7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	216,914.10	4	2.00	195,009.60	11	9.00	411,923.70
Personnel Area Total	7	7.00	216,914.10	6	2.00	195,009.60	13	9.00	411,923.70
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31,865.60	2	0.00	35,400.00	3	1.00	67,265.60
Personnel Area Total	1	1.00	31,865.60	6	0.00	35,400.00	7	1.00	67,265.60
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	86,132.80	3	1.75	75,556.00	6	4.75	161,688.80
Personnel Area Total	3	3.00	86,132.80	7	1.75	75,556.00	10	4.75	161,688.80



Data as of 12/30/2016

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	12	5.00	364.020.80	4	2.00	135,309.08	16	7.00	499.329.88
Personnel Area Total	12	5.00	364,020.80	7	2.00	135,459.08	19	7.00	499,479.88
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	315,660.80	3	2.00	156,000.00	13	12.00	471,660.80
Personnel Area Total	10	10.00	315,660.80	8	2.00	156,000.00	18	12.00	471,660.80
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	121,555.20	4	2.00	128,939.20	7	5.00	250,494.40
Personnel Area Total	3	3.00	121,555.20	7	2.00	128,939.20	10	5.00	250,494.40
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	143.291.20	3	1.00	60,000.00	8	6.00	203,291.20
Personnel Area Total	5	5.00	143,291.20	6	1.00	60,000.00	11	6.00	203,291.20



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nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	98.904.00	3	1.00	40.000.00	6	4.00	138,904.00
Personnel Area Total	3	3.00	98,904.00	5	1.00	40,000.00	8	4.00	138,904.00
0H50 - Sabine Parish Housing Authority	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	267,592.00	3	2.00	142,854.40	11	10.00	410,446.40
Personnel Area Total	8	8.00	267,592.00	6	2.00	142,854.40	14	10.00	410,446.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	11.00	346,777.60	3	2.00	135,241.60	15	13.00	482,019.20
Personnel Area Total	12	11.00	346,777.60	5	2.00	135,241.60	17	13.00	482,019.20
0H52 - Delcambre Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees		1.00	36,857.60		1.00	33,280.00		2.00	70,137.60
Personnel Area Total	1	1.00	36,857.60	6	1.00	33,280.00	7	2.00	70,137.60



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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	345.425.60	3	1.00	75.004.80	13	11.00	420.430.40
Personnel Area Total	10	10.00	345,425.60	5	1.00	75,004.80	15	11.00	420,430.40
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	151.840.00	1	1.00	44.952.18	6	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	160.929.60	2	1.00	48.880.00	8	7.00	209,809.60
Personnel Area Total	6	6.00	160,929.60	5	1.00	48,880.00	11	7.00	209,809.60
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	<u>64,625.60</u>	<u> </u>	2.00	92,872.00	9	4.00	157,497.60



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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	11	11.00	404,476.80	2	0.00	0.00	13	11.00	404,476.80
Personnel Area Total	11	11.00	404,476.80	3	0.00	0.00	14	11.00	404,476.80
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	298,760.80	4	2.00	142,209.60	13	11.00	440.970.40
Personnel Area Total	9	9.00	298,760.80	7	2.00	142,209.60	16	11.00	440,970.40
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48.256.00	3	1.00	31.966.68	5	3.00	80.222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128.232.00	4	2.00	143,217.72	8	6.00	271,449.72
Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	11	6.00	271,449.72
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees									91,641.16
	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	916/116



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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Author	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	504,441.60	9	4.50	200,969.60	24	19.50	705,411.20
Personnel Area Total	15	15.00	504,441.60	12	4.50	200,969.60	27	19.50	705,411.20
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	82.540.90	3	1.50	83,130.14	6	4.50	165,671.04
Personnel Area Total	3	3.00	82,540.90	7	1.50	83,330.14	10	4.50	165,871.04
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	11	11.00	317,241.60	4	2.00	121,739.20	15	13.00	438,980.80
Personnel Area Total	11	11.00	317,241.60	7	2.00	121,814.20	18	13.00	439,055.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,660.80	4	2.00	54,993.60	5	3.00	84,654.40
Personnel Area Total	1	1.00	29,660.80	7	2.00	54,993.60	8	3.00	84,654.40
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	24	22.37	673,155.60	3	1.00	95,954.80	27	23.37	769,110.40
Personnel Area Total	24	22.37	673,155.60	6	1.00	96,029.80	30	23.37	769,185.40



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nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77.542.40	4	3.00	104.374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
0H70 - White Castle Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	237,785.34	2	2.00	203,777.60	9	9.00	441,562.94
Personnel Area Total	7	7.00	237,785.34	6	2.00	203,777.60	13	9.00	441,562.94
0H72 - Natchitoches Parish Housing Authority	/								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	139,048.00	2	2.00	122,000.00	6	6.00	261,048.00
Personnel Area Total	4	4.00	139,048.00	7	2.00	122,000.00	11	6.00	261,048.00



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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	14,320.80	4	0.89	43,269.16	5	1.39	57,589.96
Personnel Area Total	1	0.50	14,320.80	7	0.89	43,269.16	8	1.39	57,589.96
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	28,433.60	3	2.00	96.516.42	4	3.00	124,950.02
Personnel Area Total	1	1.00	28,433.60	7	2.00	96,706.42	8	3.00	125,140.02
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	1	1.00	26.270.40	2	1.00	46,154.76	3	2.00	72,425.16
Personnel Area Total	1	1.00	26,270.40	6	1.00	46,254.76	7	2.00	72,525.16
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	41,392.00	2	2.00	67,204.80
Personnel Area Total	1	1.00	25,812.80	6	1.00	41,392.00	7	2.00	67,204.80



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Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30.284.80	3	1.80	77.575.68	4	2.80	107,860.48
Personnel Area Total	1	1.00	30,284.80	6	1.80	77,575.68	7	2.80	107,860.48
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	17,888.00	4	0.40	34,664.04	5	0.90	52,552.04
Personnel Area Total	1	0.50	17,888.00	7	0.40	34,664.04	8	0.90	52,552.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	17.253.60	4	0.78	21.974.00	5	1.28	39.227.60
Personnel Area Total	1	0.50	17,253.60	6	0.78	21,974.00	7	1.28	39,227.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	68,929.12	4	2.00	69,468.80	7	4.00	138.397.92
Personnel Area Total	3	2.00	68,929.12	7	2.00	69,468.80	10	4.00	138,397.92



Data as of 12/30/2016

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	38,400.00	1	1.00	38,400.00
Personnel Area Total	0	0.00	0.00	1	1.00	38,400.00	1	1.00	38,400.00
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	65.540.80	4	2.00	87,034.72	6	4.00	152.575.52
Personnel Area Total	2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	7	1.62	25,415.00	7	1.62	25,415.00
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	1	1.00	38,896.00	4	1.00	63,772.88	5	2.00	102,668.88
Personnel Area Total	1	1.00	38,896.00	5	1.00	63,772.88	6	2.00	102,668.88
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	255,840.00	22	11.00	255,840.00
Board Members	0	0.00	0.00	275	0.00	1,515.00	275	0.00	1,515.00
All Other Employees	651	571.87	20,703,895.16	263	138.94	8,047,503.46	914	710.81	28,751,398.62
Units of Local Govt Personnel Area Totals	651	571.87	20,703,895.16	560	149.94	8,304,858.46	1,211	721.81	29,008,753.62



Data as of 12/30/2016

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	255,840.00	22	11.00	255,840.00
Board Members	0	0.00	0.00	275	0.00	1,515.00	275	0.00	1,515.00
All Other Employees	651	571.87	20,703,895.16	263	138.94	8,047,503.46	914	710.81	28,751,398.62
DEPARTMENT TOTALS	651	571.87	20,703,895.16	560	149.94	8,304,858.46	1,211	721.81	29,008,753.62



Data as of 12/30/2016

Units of Local Govt Agencies OA76 - Capital Area Ground Water Dist Education Employees Student Employees Board Members All Other Employees Personnel Area Total OL02 - Caddo Levee District	# EMP 0 0 0 0 0 0 0 0 0 0 0	# FTE 0.00 0.00 0.00 0.00 0.00	ANNUAL PAY RATE 0.00 0.00 0.00 0.00	# EMP 0 0 13	# FTE 0.00 0.00	ANNUAL PAY RATE	# EMP 0	# FTE 0.00	ANNUAL PAY RATE
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0	0.00 0.00 0.00	0.00 0.00	0			0	0.00	
Student Employees Board Members All Other Employees Personnel Area Total	0 0 0	0.00 0.00 0.00	0.00 0.00	0			0	0.00	
Board Members All Other Employees Personnel Area Total	0	0.00 0.00	0.00	-	0.00			0.00	0.00
All Other Employees Personnel Area Total	0	0.00		10	0.00	0.00	0	0.00	0.00
Personnel Area Total			0.00	13	0.00	0.00	13	0.00	0.00
	0	0.00	0.00	5	2.00	69,888.52	5	2.00	69,888.52
0L02 - Caddo Levee District			0.00	18	2.00	69,888.52	18	2.00	69,888.52
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	14	14.00	462,769.58	3	2.00	166,335.12	17	16.00	629,104.70
Personnel Area Total	14	14.00	462,769.58	9	2.00	166,785.12	23	16.00	629,554.70
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	35	35.00	1,165,756.80	3	1.00	223,892.00	38	36.00	1,389,648.80
Personnel Area Total	35	35.00	1,165,756.80	14	1.00	225,942.00	49	36.00	1,391,698.80
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	38	35.00	1,324,273.60	2	2.00	2,050.00	40	37.00	1,533,521.60
Personnel Area Total	38 38	<u>35.00</u> 35.00	<u>1,324,273.60</u> 1,324,273.60	13	2.00	<u>209,248.00</u> 211,298.00	40 51	<u> </u>	1,535,521.60



Data as of 12/30/2016

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
All Other Employees	11	10.00	371,196.80	2	2.00	148,392.40	13	12.00	519,589.20
Personnel Area Total	11	10.00	371,196.80	10	2.00	160,902.44	21	12.00	532,099.24
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	775.964.80	2	2.00	160.576.00	23	23.00	936,540,80
Personnel Area Total	21	21.00	775,964.80	2	2.00	160,576.00	23	23.00	936,540.80
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,750.00	13	0.00	1,750.00
All Other Employees	44	44.00	1,723,363.20	2	2.00	265,304.00	46	46.00	1,988,667.20
Personnel Area Total	44	44.00	1,723,363.20	15	2.00	267,054.00	59	46.00	1,990,417.20
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	116.00	4.937.478.00	2	2.00	228.259.20	118	118.00	5,165,737.20
Personnel Area Total	116	116.00	4,937,478.00	2	2.00	228,259.20	118	118.00	5,165,737.20
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.25	12,852.00	9	0.25	12,852.00
All Other Employees	47	46.40	1,945,045.44	3	1.50	172,848.00	50	47.90	2,117,893.44
Personnel Area Total	47	46.40	1,945,045.44	12	1.75	185,700.00	59	48.15	2,130,745.44



Data as of 12/30/2016

Personnel Area Total 0L21 - East Jefferson Levee District Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0L26 - Natchitoches Levee & Drainage Education Employees Student Employees Student Employees Board Members	0 0 28 2 28 2	FTE 0.00 0.00 0.00 7.50 7.50	ANNUAL PAY RATE 0.00 0.00 0.00 1,049,170.98 1,049,170.98	# EMP 0 0 4 2	# FTE 0.00 0.00 0.09	ANNUAL PAY RATE 0.00 0.00	# EMP 0 0	# FTE	ANNUAL PAY RATE
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OL21 - East Jefferson Levee District Education Employees Student Employees Board Members All Other Employees Personnel Area Total OL26 - Natchitoches Levee & Drainage Education Employees Student Employees Student Employees Student Employees Board Members	0 0 28 2 28 2	0.00 0.00 7.50	0.00 0.00 1,049,170.98	0 4 2	0.00	0.00			0.00
Student Employees Board Members All Other Employees Personnel Area Total OL21 - East Jefferson Levee District Education Employees Student Employees Board Members All Other Employees Personnel Area Total OL26 - Natchitoches Levee & Drainage Education Employees Student Employees Student Employees Board Members	0 0 28 2 28 2	0.00 0.00 7.50	0.00 0.00 1,049,170.98	0 4 2	0.00	0.00			0.00
Board Members All Other Employees Personnel Area Total OL21 - East Jefferson Levee District Education Employees Student Employees Board Members All Other Employees Personnel Area Total OL26 - Natchitoches Levee & Drainage Education Employees Student Employees Student Employees Board Members	0 28 2 28 2	0.00 7.50	0.00 1,049,170.98	4			0		0.00
All Other Employees Personnel Area Total OL21 - East Jefferson Levee District Education Employees Student Employees All Other Employees Personnel Area Total OL26 - Natchitoches Levee & Drainage Education Employees Student Employees Student Employees Board Members	2 <u>8 2</u> 28 2	7.50	1,049,170.98	2	0.09			0.00	0.00
Personnel Area Total Image: Construct of the second se	28 2					1,172.00	4	0.09	1,172.00
OL21 - East Jefferson Levee District Education Employees Student Employees Board Members All Other Employees Personnel Area Total OL26 - Natchitoches Levee & Drainage Education Employees Student Employees Board Members	-	7.50	1,049,170.98		1.75	108,938.44	30	29.25	1,158,109.42
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OL26 - Natchitoches Levee & Drainage Education Employees Student Employees Board Members	0			6	1.84	110,110.44	34	29.34	1,159,281.42
Student Employees Board Members All Other Employees Personnel Area Total OL26 - Natchitoches Levee & Drainage Education Employees Student Employees Board Members	0								
Student Employees Board Members All Other Employees Personnel Area Total OL26 - Natchitoches Levee & Drainage Education Employees Student Employees Board Members		0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees Personnel Area Total OL26 - Natchitoches Levee & Drainage Education Employees Student Employees Board Members		0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total OL26 - Natchitoches Levee & Drainage Education Employees Student Employees Board Members	-	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total OL26 - Natchitoches Levee & Drainage Education Employees Student Employees Board Members		0.82	2,102,088.56	2	2.00	190,091.20	54	52.82	2,292,179.76
OL26 - Natchitoches Levee & Drainage Education Employees Student Employees Board Members		0.82	2,102,088.56	2	2.00	190,091.20	54	52.82	2,292,179.76
Student Employees Board Members									
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members		0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees		4.00	149,358.56	1	0.00	0.00	5	4.00	149,358.56
Personnel Area Total	4	4.00	149,358.56	9	0.00	600.00	13	4.00	149,958.56
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees		0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members		0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees		5.00	302,694.08	9	6.00	767,617.24	14	11.00	1,070,311.32
Personnel Area Total		5.00	302,694.08	15	6.00	767,617.24	20	11.00	1,070,311.32
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members		0.00	0.00	7	0.00		7	0.00	
		4.00 4.00	1,987,689.60	5	5.00	1,412.00 452,524.80	49	49.00	1,412.00 2,440,214.40
Personnel Area Total	+4 4	4.00 4.00	1,987,689.60	<u> </u>	<u>5.00</u>	<u>452,524.80</u> 453,936.80	<u>49</u> 56	<u>49.00</u> 49.00	2,440,214.40



Data as of 12/30/2016

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	19	19.00	827,678.54	6	3.00	196,996.80	25	22.00	1,024,675.34
Personnel Area Total	19	19.00	827,678.54	14	3.00	196,996.80	33	22.00	1,024,675.34
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169.557.96	4	2.00	169.557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	18	18.00	761,280.00	7	7.00	956,072.00	25	25.00	1,717,352.00
Personnel Area Total	18	18.00	761,280.00	22	7.00	957,197.00	40	25.00	1,718,477.00
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	84,800.02	4	2.00	84,800.02
Personnel Area Total	0	0.00	0.00	9	2.00	84,800.02	9	2.00	84,800.02



Data as of 12/30/2016

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	259	258.40	13,780,757.12	20	19.40	2,795,498.16	279	277.80	16,576,255.28
Personnel Area Total	259	258.40	13,780,757.12	27	19.40	2,795,498.16	286	277.80	16,576,255.28
OP21 - South Louisiana Port Commission Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 9	0.00 0.00 0.00	0.00 0.00 1,028.25	0 0 9	0.00 0.00 0.00	0.00 0.00 1,028.25
All Other Employees	56	53.60	2,555,728.24	6	6.00	711,250.02	62	59.60	3,266,978.26
Personnel Area Total	56	53.60	2,555,728.24	15	6.00	712,278.27	71	59.60	3,268,006.51
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	95	94.00	3,977,084.80	17	16.00	2,248,958.40	112	110.00	6,226,043.20
Personnel Area Total	95	94.00	3,977,084.80	24	16.00	2,248,958.40	119	110.00	6,226,043.20
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30



Data as of 12/30/2016

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	104,692.80	2	1.80	104,692.80
Personnel Area Total	0	0.00	0.00	13	1.80	105,442.80	13	1.80	105,442.80
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	175	0.34	37,824.29	175	0.34	37,824.29
All Other Employees	906	895.72	40,199,378.70	120	93.95	10,663,027.70	1,026	989.67	50,862,406.40
Units of Local Govt Personnel Area Totals	906	895.72	40,199,378.70	295	94.29	10,700,851.99	1,201	990.01	50,900,230.69
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	175	0.34	37,824.29	175	0.34	37,824.29
All Other Employees	906	895.72	40,199,378.70	120	93.95	10,663,027.70	1,026	989.67	50,862,406.40
DEPARTMENT TOTALS	906	895.72	40,199,378.70	295	94.29	10,700,851.99	1,201	990.01	50,900,230.69



Data as of 12/30/2016

INDEPENDENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
,, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90



Data as of 12/30/2016

INDEPENDENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission	_			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58



Data as of 12/30/2016

LEGISLATIVE

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
Personnel Area Total	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
Units of Local Govt Personnel Area Totals	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
DEPARTMENT TOTALS	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96



Data as of 12/30/2016

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	5,754	5,584.40	181,795,162.92	24,018	20,265.60	1,228,253,664.69	29,772	25,850.00	1,410,048,827.61	
Student Employees	0	0.00	0.00	666	302.83	6,081,971.58	666	302.83	6,081,971.58	
Board Members	0	0.00	0.00	560	26.00	1,391,945.16	560	26.00	1,391,945.16	
All Other Employees	32,430	31,106.29	1,532,007,287.54	4,456	3,365.90	240,821,316.16	36,886	34,472.19	1,772,828,603.70	
STATEWIDE TOTALS	38,184	36,690.69	1,713,802,450.46	29,700	23,960.33	1,476,548,897.59	67,884	60,651.02	3,190,351,348.05	



Data as of 12/30/2016

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,754	5,584.40	181,795,162.92	24,018	20,265.60	1,228,253,664.69	29,772	25,850.00	1,410,048,827.61
Student Employees	0	0.00	0.00	648	289.33	5,843,603.58	648	289.33	5,843,603.58
Board Members	0	0.00	0.00	198	26.00	1.314.116.34	198	26.00	1.314.116.34
All Other Employees	31,898	30,607.12	1,507,256,691.54	3,889	3,162.59	225,647,236.24	35,787	33,769.71	1,732,903,927.78
STATEWIDE TOTALS	37,652	36,191.52	1,689,051,854.46	28,753	23,743.52	1,461,058,620.85	66,405	59,935.04	3,150,110,475.31
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,652	36,191.52	1,689,051,854.46	27,907	23,428.19	1,453,900,900.93	65,559	59,619.71	3,142,952,755.39
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	34,446 993 2,213		1,579,753,270.34 35,643,027.90 73,655,556.22	16,635 234 11,884		898,230,360.11 12,110,410.11 550,717,850.63	51,081 1,227 14,097		2,477,983,630.45 47,753,438.01 624,373,406.85



Data as of 12/30/2016

Non-Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	13.50	238,368.00	18	13.50	238,368.00
Board Members	0	0.00	0.00	362	0.00	77.828.82	362	0.00	77.828.82
All Other Employees	532	499.17	24,750,596.00	567	203.31	15,174,079.92	1,099	702.48	39,924,675.92
STATEWIDE TOTALS	532	499.17	24,750,596.00	947	216.81	15,490,276.74	1,479	715.98	40,240,872.74
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	532	499.17	24,750,596.00	567	203.31	15,174,079.92	1,099	702.48	39,924,675.92
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	519 1 12		24,260,036.32 63,107.20 427,452.48	930 1 16		15,305,195.74 10,140.00 174,941.00	1,449 2 28		39,565,232.06 73,247.20 602,393.48



Data as of 12/30/2016

Units of Local Government	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	280,800.00	24	12.00	280,800.00
Board Members	0	0.00	0.00	458	0.34	39.639.29	458	0.34	39.639.29
All Other Employees	1,560	1,470.59	61,000,214.86	398	237.39	19,356,771.80	1,958	1,707.98	80,356,986.66
STATEWIDE TOTALS	1,560	1,470.59	61,000,214.86	880	249.73	19,677,211.09	2,440	1,720.32	80,677,425.95
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,560	1,470.59	61,000,214.86	398	237.39	19,356,771.80	1,958	1,707.98	80,356,986.66
Employees with In-State Resident	1,514		58,884,107.88	836		18,716,688.67	2,350		77,600,796.55
Employees with Out-of State Resident	18		831,251.20	6		350,104.60	24		1,181,355.80
Employees with Unknown Resident	28		1,284,855.78	38		610,417.82	66		1,895,273.60



Data as of 12/30/2016

All Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,754	5,584.40	181,795,162.92	24,018	20,265.60	1,228,253,664.69	29,772	25,850.00	1,410,048,827.61
Student Employees	0	0.00	0.00	690	314.83	6,362,771.58	690	314.83	6,362,771.58
Board Members	0	0.00	0.00	1.018	26.34	1.431.584.45	1.018	26.34	1.431.584.45
All Other Employees	33,990	32,576.88	1,593,007,502.40	4,854	3,603.29	260,178,087.96	38,844	36,180.17	1,853,185,590.36
STATEWIDE TOTALS	39,744	38,161.28	1,774,802,665.32	30,580	24,210.06	1,496,226,108.68	70,324	62,371.34	3,271,028,774.00
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,744	38,161.28	1,774,802,665.32	28,872	23,868.89	1,488,431,752.65	68,616	62,030.17	3,263,234,417.97
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	36,479 1,012 2,253		1,662,897,414.54 36,537,386.30 75,367,864.48	18,401 241 11,938		932,252,244.52 12,470,654.71 551,503,209.45	54,880 1,253 14,191		2,595,149,659.06 49,008,041.01 626,871,073.93