

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 12/2/2016

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 12/2/2016

	OVIDING	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,098	2,050.29	127,889,171.90	1,684	1,367.70	66,215,453.64	3,782	3,417.99	194,104,625.54
VETERANS AFFAIRS	875	772.50	26,552,532.76	20	5.00	628,670.56	895	777.50	27,181,203.32
ECONOMIC DEVELOPMENT	62	60.00	3,647,034.56	51	46.00	4,216,615.52	113	106.00	7,863,650.08
CRT	655	546.00	22,575,047.30	414	143.90	9,387,905.67	1,069	689.90	31,962,952.97
DOTD	4,251	4,240.50	201,723,097.94	97	55.00	3,507,836.36	4,348	4,295.50	205,230,934.30
DPSC - CORRECTIONS	4,774	4,629.00	200,127,553.34	83	71.50	7,209,247.30	4,857	4,700.50	207,336,800.64
DPSC - PUBLIC SAFETY	2,592	2,477.00	151,756,380.62	146	78.25	6,536,560.22	2,738	2,555.25	158,292,940.84
DYS-OFF OF JUV JUST	745	737.00	33,402,498.74	94	68.75	5,021,762.72	839	805.75	38,424,261.46
LDH	6,914	6,634.38	317,906,079.55	789	220.90	41,545,334.01	7,703	6,855.28	359,451,413.56
DCFS	3,405	3,326.00	144,892,373.34	85	26.50	3,606,175.30	3,490	3,352.50	148,498,548.64
DNR	287	284.00	17,123,940.08	30	16.00	1,224,313.52	317	300.00	18,348,253.60
REVENUE	703	638.00	35,160,622.90	15	13.70	1,554,149.74	718	651.70	36,714,772.64
DEQ	657	651.00	37,155,837.68	27	14.00	1,135,527.38	684	665.00	38,291,365.06
LWC	952	891.00	42,106,564.50	64	25.19	1,633,707.50	1,016	916.19	43,740,272.00
WILDLIFE & FISHERIES	830	804.00	44,719,453.89	59	32.74	1,662,955.32	889	836.74	46,382,409.21
CIVIL SERVICE AGENCIES	159	159.00	9,451,634.14	81	10.00	955,925.58	240	169.00	10,407,559.72
HIGHER EDUCATION	5,486	5,317.08	171,954,658.81	27,910	20,570.45	1,232,822,391.34	33,396	25,887.53	1,404,777,050.15
HEALTH CARE SERVICES	280	280.00	10,390,745.19	217	166.10	13,813,223.81	497	446.10	24,203,969.00
EDUCATION	459	428.50	25,248,256.41	245	216.66	14,896,924.76	704	645.16	40,145,181.17
EDUCATION - OTHER	334	324.00	11,777,135.74	424	366.55	20,400,586.40	758	690.55	32,177,722.14
PUBLIC SERVICE COMM	65	63.00	3,262,703.34	20	19.50	1,191,606.00	85	82.50	4,454,309.34
AGRICULTURE	512	495.00	24,215,035.26	70	57.82	4,284,721.48	582	552.82	28,499,756.74
JUSTICE	0	0.00	0.00	529	498.14	28,721,012.42	529	498.14	28,721,012.42
INSURANCE	196	190.00	10,624,524.30	31	27.50	3,095,698.06	227	217.50	13,720,222.36
LIEUTENANT GOVERNOR	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
SECRETARY OF STATE	577	368.00	19,719,663.08	192	180.80	9,899,199.70	769	548.80	29,618,862.78
TREASURY	47	42.00	2,868,505.90	34	14.50	1,544,372.70	81	56.50	4,412,878.60
RETIREMENT SYSTEMS	278	273.00	17,198,812.76	59	29.50	4,172,058.46	337	302.50	21,370,871.22
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employee	es) 38,198	36,683.25	1,713,650,889.53	33,481	24,352.65	1,491,678,212.69	71,679	61,035.90	3,205,329,102.22
EXECUTIVE DEPARTMENT	0	0.00	0.00	9	0.50	14,276.00	9	0.50	14,276.00
HOUSING AUTHORITIES	656	577.50	20,957,722.76	560	149.61	8,266,381.86	1,216	727.11	29,224,104.62
PORTS, LEVEE BOARDS	903	892.72	40,273,364.30	293	94.29	10,677,348.29	1,196	987.01	50,950,712.59
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
UNITS OF LOCAL GOVT	1,562	1,473.22	61,328,028.06	878	249.40	19,615,230.79	2,440	1,722.62	80,943,258.85
TOTAL WORKFORCE	39,760	38,156.47	1,774,978,917.59	34,359	24,602.05	1,511,293,443.48	74,119	62,758.52	3,286,272,361.07

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
FF -F 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	97,240.00	11	5.50	97,240.00
Board Members	0	0.00	0.00	3	0.00	195.00	3	0.00	195.00
All Other Employees	0	0.00	0.00	91	67.00	4,806,271.56	91	67.00	4,806,271.56
Personnel Area Total	0	0.00	0.00	105	72.50	4,903,706.56	105	72.50	4,903,706.56
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	632,038.68	2	2.00	237,619.98	12	12.00	869,658.66
Personnel Area Total	10	10.00	632,038.68	2	2.00	237,619.98	12	12.00	869,658.66
0103 - Gov-Mental Health Advocacy Ser Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8.216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.12	1,762,819.76	1	1.00	99,500.18	41	38.12	1,862,319.94
Personnel Area Total	40	37.12	1,762,819.76	2	1.50	107,716.18	42	38.62	1,870,535.94
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	244,533.12	4	4.00	244,533.12
All Other Employees	32	30.00	1,839,482.32	0	0.00	0.00	32	30.00	1,839,482.32
Personnel Area Total	32	30.00	1,839,482.32	4	4.00	244,533.12	36	34.00	2,084,015.44
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	148,460.00	17	8.50	148,460.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	374.00	23,424,088.06	96	94.50	7,606,314.04	482	468.50	31,030,402.10
Personnel Area Total	386	374.00	23,424,088.06	113	103.00	7,754,774.04	499	477.00	31,178,862.10

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
PP -P 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	101,660.00	10	5.00	101,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	12,202,713.12	15	7.00	1,092,741.78	176	167.00	13,295,454.90
Personnel Area Total	161	160.00	12,202,713.12	25	12.00	1,194,401.78	186	172.00	13,397,114.90
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	302	301.00	16,346,758.48	302	301.00	16,346,758.48
Personnel Area Total	0	0.00	0.00	302	301.00	16,346,758.48	302	301.00	16,346,758.48
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	767	749.00	27,874,046.98	769	751.00	27,958,640.58
Personnel Area Total	2	2.00	84,593.60	767	749.00	27,874,046.98	769	751.00	27,958,640.58
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,085.00	7	0.00	1,085.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
Personnel Area Total	10	9.00	541,852.22	14	7.00	794,243.86	24	16.00	1,336,096.08
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,260.00	3	1.50	26,260.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	38	37.00	2.089.331.40	1	1.00	104.000.00	39	38.00	2,193,331.40
All Other Employees		37.00	2,003,331.40		1.00	107,000.00		50.00	2,100,001.40

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
PP -P g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	480.00	12	0.00	480.00
All Other Employees	24	23.00	1,240,428.80	1	0.00	38,480.00	25	23.00	1,278,908.80
Personnel Area Total	24	23.00	1,240,428.80	13	0.00	38,960.00	37	23.00	1,279,388.80
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	890,574.62	82	65.00	3,270,639.32	99	82.00	4,161,213.94
Personnel Area Total	17	17.00	890,574.62	95	65.00	3,271,289.32	112	82.00	4,161,863.94
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	90.00	5,501,657.20	1	1.00	145,000.18	94	91.00	5,646,657.38
Personnel Area Total	93	90.00	5,501,657.20	3	2.00	161,640.18	96	92.00	5,663,297.38
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.30	23,795.20	2	1.30	23,795.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,240,869.80	2	2.00	276,953.56	36	36.00	2,517,823.36
Personnel Area Total	34	34.00	2,240,869.80	4	3.30	300,748.76	38	37.30	2,541,618.56
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	2,334,872.80	0	0.00	0.00	37	34.00	2,334,872.80
Personnel Area Total	37	34.00	2,334,872.80	0	0.00	0.00	37	34.00	2,334,872.80

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	1,336,597.60	0	0.00	0.00	42	41.00	1,336,597.60
Personnel Area Total	42	41.00	1,336,597.60	0	0.00	0.00	42	41.00	1,336,597.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
Personnel Area Total	8	8.00	338,166.40	0	0.00	0.00	8	8.00	338,166.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.13	285,168.00	26	13.13	285,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	738.00	49,115,428.44	1	1.00	149,999.98	750	739.00	49,265,428.42
Personnel Area Total	749	738.00	49,115,428.44	27	14.13	435,167.98	776	752.13	49,550,596.42
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	3,922,547.20	1	1.00	119,766.40	56	56.00	4,042,313.60
Personnel Area Total	55	55.00	3,922,547.20	3	2.00	135,366.40	58	57.00	4,057,913.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.30	0.00
All Other Employees	76	75.00	4,598,733.36	0	0.00	0.00	76	75.00	4,598,733.36
Personnel Area Total	76 76	75.00 75.00	4,598,733.36	1	0.50	8,840.00		75.50 75.50	4,607,573.36
reisoillei Alea Totai	, ,	75.00	- ,550,755.30	•	0.50	0,070.00	,,	75.50	- ,007,373.30

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	75	37.93	731,879.20	75	37.93	731,879.20
Board Members	0	0.00	0.00	48	4.00	247,618.12	48	4.00	247,618.12
All Other Employees	1,818	1,777.12	114,351,678.58	1,370	1,299.50	62,961,251.30	3,188	3,076.62	177,312,929.88
Appropriated Personnel Area Totals	1,818	1,777.12	114,351,678.58	1,493	1,341.43	63,940,748.62	3,311	3,118.55	178,292,427.20

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp. 100 30 100	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	10	0.00	450.00	10	0.00	450.00
All Other Employees	98	95.50	5,772,681.20	3	3.00	378,126.58	101	98.50	6,150,807.78
Personnel Area Total	98	95.50	5,772,681.20	15	4.00	395,164.58	113	99.50	6,167,845.78
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	36,920.00	2	2.00	36,920.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	49	49.00	2,350,920.00	2	2.00	262,745.60	51	51.00	2,613,665.60
Personnel Area Total	49	49.00	2,350,920.00	13	4.00	300,340.60	62	53.00	2,651,260.60
OBO1 - Arch Examrs La St Bd /Gov Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	1	1.00	43,180.80	3	2.50	264,028.80	4	3.50	307,209.60
Personnel Area Total	1	1.00	43,180.80	10	2.50	265,071.80	11	3.50	308,252.60
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	123,046.82	5	2.00	123,046.82
Personnel Area Total	0	0.00	0.00	9	2.00	123,046.82	9	2.00	123,046.82
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	6	6.00	224,286.40	5	2.00	179,450.12	11	8.00	403,736.52
Personnel Area Total	6	6.00	224,286.40	9	2.00	179,900.12	15	8.00	404,186.52

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, p. p. 1111 31 111	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.27	57,177.12	3	0.00	150.00	5	1.27	57,327.12
Personnel Area Total	2	1.27	57,177.12	10	0.00	500.00	12	1.27	57,677.12
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	44	44.00	2,145,039.00	2	2.00	270,670.40	46	46.00	2,415,709.40
Personnel Area Total	44	44.00	2,145,039.00	22	2.00	272,130.40	66	46.00	2,417,169.40
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	20	19.40	813,009.60	2	2.00	213,782.40	22	21.40	1,026,792.00
Personnel Area Total	20	19.40	813,009.60	13	2.00	214,332.40	33	21.40	1,027,342.00
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	14,560.00	3	1.00	49,650.10	4	1.00	64,210.10
Personnel Area Total	1	0.00	14,560.00	10	1.00	50,025.10	11	1.00	64,585.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	9	0.00	525.00	9	0.00	525.00
All Other Employees	11	10.00	411,008.00	2	1.00	101,371.00	13	11.00	512,379.00
Personnel Area Total	11	10.00	411,008.00	12	1.50	109,436.00	23	11.50	520,444.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
5 77 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	22	22.00	853,892.00	2	2.00	170,758.90	24	24.00	1,024,650.90
Personnel Area Total	22	22.00	853,892.00	20	2.00	171,558.90	42	24.00	1,025,450.90
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	11	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
ODO2 Chata Based of Commandatory									
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	25	25.00	833,019.20	5	1.00	75,404.80	30	26.00	908,424.00
Personnel Area Total	25	25.00	833,019.20	13	1.00	76,179.80	38	26.00	909,199.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B85 - LA Board of Prof Geoscientists										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00	
All Other Employees	1	0.00	18,720.00	1	1.00	50,000.00	2	1.00	68,720.00	
Personnel Area Total	1	0.00	18,720.00	10	1.00	50,900.00	11	1.00	69,620.00	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	3.50	61,048.00	5	3.50	61,048.00	
Board Members	0	0.00	0.00	141	0.00	9,255.00	141	0.00	9,255.00	
All Other Employees	280	273.17	13,537,493.32	45	22.77	2,204,402.02	325	295.94	15,741,895.34	
7 th other Employees										

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	5	0.50	13,976.00	5	0.50	13,976.00
Personnel Area Total	0	0.00	0.00	9	0.50	14,276.00	9	0.50	14,276.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	5	0.50	13,976.00	5	0.50	13,976.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	0.50	14,276.00	9	0.50	14,276.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	80	41.43	792,927.20	80	41.43	792,927.20
Board Members	0	0.00	0.00	193	4.00	257,173.12	193	4.00	257,173.12
All Other Employees	2,098	2,050.29	127,889,171.90	1,420	1,322.77	65,179,629.32	3,518	3,373.06	193,068,801.22
DEPARTMENT TOTALS	2,098	2,050.29	127,889,171.90	1,693	1,368.20	66,229,729.64	3,791	3,418.49	194,118,901.54

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VETERANS AFFAIRS

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	100	95.00	3,489,415.28	5	5.00	494,492.96	105	100.00	3,983,908.24
Personnel Area Total	100	95.00	3,489,415.28	13	5.00	495,092.96	113	100.00	3,984,508.24
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	119.00	4,820,857.60	0	0.00	0.00	171	119.00	4,820,857.60
Personnel Area Total	171	119.00	4,820,857.60	0	0.00	0.00	171	119.00	4,820,857.60
0422 DVA NE La Man Vatanna II ann									
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154 154	147.00 147.00	4,921,321.60	0	0.00	0.00	154	147.00	4,921,321.60
Personnel Area Total	154	147.00	4,921,321.60	U	0.00	0.00	154	147.00	4,921,321.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	143.00	4,796,625.60	0	0.00	0.00	165	143.00	4,796,625.60
Personnel Area Total	165	143.00	4,796,625.60	0	0.00	0.00	165	143.00	4,796,625.60
0135 - DVA-NW La War Veterans Home									
	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	142	139.00	4,168,115.12	5	0.00		147	139.00	4,260,092.72
All Other Employees						91,977.60			

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	129.50	4,356,197.56	2	0.00	41,600.00	145	129.50	4,397,797.56
Personnel Area Total	143	129.50	4,356,197.56	2	0.00	41,600.00	145	129.50	4,397,797.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	875	772.50	26,552,532.76	12	5.00	628,070.56	887	777.50	27,180,603.32
Appropriated Personnel Area Totals	875	772.50	26,552,532.76	20	5.00	628,670.56	895	777.50	27,181,203.32
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	875	772.50	26,552,532.76	12	5.00	628,070.56	887	777.50	27,180,603.32
DEPARTMENT TOTALS	875	772.50	26,552,532.76	20	5.00	628,670.56	895	777.50	27,181,203.32

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ECONOMIC DEVELOPMENT

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102,440.00	10	5.00	102,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,386,068.84	9	9.00	952,533.14	29	28.00	2,338,601.98
Personnel Area Total	20	19.00	1,386,068.84	19	14.00	1,054,973.14	39	33.00	2,441,041.98
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,260,965.72	32	32.00	3,161,642.38	74	73.00	5,422,608.10
Personnel Area Total	42	41.00	2,260,965.72	32	32.00	3,161,642.38	74	73.00	5,422,608.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102,440.00	10	5.00	102,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,647,034.56	41	41.00	4,114,175.52	103	101.00	7,761,210.08
Appropriated Personnel Area Totals	62	60.00	3,647,034.56	51	46.00	4,216,615.52	113	106.00	7,863,650.08
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102,440.00	10	5.00	102,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,647,034.56	41	41.00	4,114,175.52	103	101.00	7,761,210.08
DEPARTMENT TOTALS	62	60.00	3,647,034.56	51	46.00	4,216,615.52	113	106.00	7,863,650.08

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#EMP #FTE ANNUAL PAY RATE *EMP #FTE ANNUAL PAY RATE *EMP *FTE AN	Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0261 - CRT-Off of the Secretary									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 42 36.00 2,383,095.00 5 5.00 429,228.00 47 41.00 2,812,823 Personnel Area Total 42 36.00 2,383,095.00 7 6.00 450,008.00 49 42.00 2,833,103. 0262 - CRT-Off of the State Library Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Student Employees	0	0.00	0.00	2	1.00	20,280.00	2	1.00	20,280.00
Personnel Area Total	Board Members	0		0.00	0		0.00	0	0.00	0.00
Description	All Other Employees	42	36.00	2,383,095.00	5	5.00	429,728.00	47	41.00	2,812,823.00
Education Employees	Personnel Area Total	42	36.00	2,383,095.00	7	6.00	450,008.00	49	42.00	2,833,103.00
Education Employees	0262 - CRT-Off of the State Library									
Student Employees	-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members Q Q Q Q Q Q Q Q Q										31,200.00
All Other Employees	• •	-			_			_		0.00
Personnel Area Total 42 42.00 1,989,509.60 4 2.50 142,480.00 46 44.50 2,131,989.										2,100,789.60
Education Employees					4					2,131,989.60
Student Employees 0 0.00 3,236,485. Personnel Area Total 78 74.00 3,018,875.60 2 2.00 217,609.60 80 76.00 3,236,485. Personnel Area Total 78 74.00 3,018,875.60 2 2.00 217,609.60 80 76.00 3,236,485. Deciding Employees 0 0.00	0263 - CRT-Off of State Museum									
Board Members 0 0.00 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 78 74.00 3,018,875.60 2 2.00 217,609.60 80 76.00 3,236,485. 0264 - CRT-Office of State Parks Education Employees 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0264 - CRT-Office of State Parks Education Employees 0 0.00 10.869.011. Personnel Area Total 322 295.00 10,559,920.80 7 6.50 319,491.12 329 301.50 10,879,411. 329 301.50 10,879,411. 0.00	All Other Employees	78	74.00	3,018,875.60	2	2.00	217,609.60	80	76.00	3,236,485.20
Education Employees 0 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0	Personnel Area Total	78	74.00	3,018,875.60	2	2.00	217,609.60	80	76.00	3,236,485.20
Student Employees 0 0.00 0.00 0.00 1 0.50 10,400.00 1 0.50 10,400.00 1 0.50 10,400.00 1 0.50 10,400.00 1 0.50 10,400.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 10,869.011 0.00 10,879,411 0.00 10,879,411 0.00 <td>0264 - CRT-Office of State Parks</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	0264 - CRT-Office of State Parks									
Student Employees 0 0.00 0.00 1 0.50 10,400.00 1 0.50 10,400.00 1 0.50 10,400.00 1 0.50 10,400.00 1 0.50 10,400.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 10,879,411 Description of Cultural Dev Education Employees 0 0.00 0.00 0 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 10,869,011 Personnel Area Total 322 295.00 10,559,920.80 7 6.50 319,491.12 329 301.50 10,879,411 Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.	, ,									10,400.00
All Other Employees 322 295.00 10,559,920.80 6 6.00 309,091.12 328 301.00 10,869,011 Personnel Area Total 322 295.00 10,559,920.80 7 6.50 319,491.12 329 301.50 10,879,411 O265 - CRT-Off of Cultural Dev Education Employees 0 0.00 0.00 0	·				0			0		0.00
Personnel Area Total 322 295.00 10,559,920.80 7 6.50 319,491.12 329 301.50 10,879,411.00 0265 - CRT-Off of Cultural Dev Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>10.869.011.92</td>										10.869.011.92
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	Personnel Area Total	322	295.00	10,559,920.80	7	6.50	319,491.12	329	301.50	10,879,411.92
Education Employees 0 0.00	0265 - CRT-Off of Cultural Dev									
Student Employees 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00										0.00
All Other Employees 30 30.00 1,586,351.52 3 3.00 258,819.60 33 33.00 1,845,171.		-			-			-		0.00
	Personnel Area Total	30	30.00	1,586,351.52	<u>3</u>	3.00	258,819.60	33	33.00 33.00	1,845,171.12

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
· · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	60.00	2,746,597.88	4	4.00	283,649.60	136	64.00	3,030,247.48
Personnel Area Total	132	60.00	2,746,597.88	5	4.50	294,049.60	137	64.50	3,040,647.48
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	537.00	22,284,350.40	21	21.00	1,610,177.92	667	558.00	23,894,528.32
Appropriated Personnel Area Totals	646	537.00	22,284,350.40	28	24.50	1,682,457.92	674	561.50	23,966,808.32

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Data as of 12/2/2016

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp. 100 30 100	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	241,196.80	386	119.40	7,705,447.75	394	127.40	7,946,644.55
Personnel Area Total	8	8.00	241,196.80	386	119.40	7,705,447.75	394	127.40	7,946,644.55
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,500.10	0	0.00	0.00	1	1.00	49,500.10
Personnel Area Total	1	1.00	49,500.10	0	0.00	0.00	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	290,696.90	386	119.40	7,705,447.75	395	128.40	7,996,144.65
Non-Appropriated Personnel Area Totals	9	9.00	290,696.90	386	119.40	7,705,447.75	395	128.40	7,996,144.65
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	546.00	22,575,047.30	407	140.40	9,315,625.67	1,062	686.40	31,890,672.97
DEPARTMENT TOTALS	655	546.00	22,575,047.30	414	143.90	9,387,905.67	1,069	689.90	31,962,952.97

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DOTD

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	12.00	264,035.20	18	12.00	264,035.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	179.00	10,838,696.18	9	9.00	1,001,594.10	190	188.00	11,840,290.28
Personnel Area Total	181	179.00	10,838,696.18	27	21.00	1,265,629.30	208	200.00	12,104,325.48
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	11.00	366,714.40	19	11.00	366,714.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,996	3,990.50	188,059,420.38	8	8.00	753,768.08	4,004	3,998.50	188,813,188.46
Personnel Area Total	3,996	3,990.50	188,059,420.38	27	19.00	1,120,482.48	4,023	4,009.50	189,179,902.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	23.00	630,749.60	37	23.00	630,749.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,177	4,169.50	198,898,116.56	17	17.00	1,755,362.18	4,194	4,186.50	200,653,478.74
Appropriated Personnel Area Totals	4,177	4,169.50	198,898,116.56	54	40.00	2,386,111.78	4,231	4,209.50	201,284,228.34

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DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
. Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	14	11.00	514,800.00	2	2.00	152,755.20	16	13.00	667,555.20
Personnel Area Total	14	11.00	514,800.00	13	2.00	153,755.20	27	13.00	668,555.20
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	8.00	120,640.00	8	8.00	120,640.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	60	60.00	2,310,181.38	5	4.00	794,742.40	65	64.00	3,104,923.78
Personnel Area Total	60	60.00	2,310,181.38	28	12.00	918,082.40	88	72.00	3,228,263.78
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	8.00	120.640.00	8	8.00	120,640.00
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	74	71.00	2,824,981.38	8	7.00	997,384.58	82	78.00	3,822,365.96
Non-Appropriated Personnel Area Totals	74	71.00	2,824,981.38	43	15.00	1,121,724.58	117	86.00	3,946,705.96
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	31.00	751,389.60	45	31.00	751,389.60
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	4,251	4,240.50	201,723,097.94	25	24.00	2,752,746.76	4,276	4,264.50	204,475,844.70
DEPARTMENT TOTALS	4,251	4,240.50	201,723,097.94	97	55.00	3,507,836.36	4,348	4,295.50	205,230,934.30

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DPSC - CORRECTIONS

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0400 - DOC-Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30	
All Other Employees	225	199.00	11,205,107.68	15	15.00	1,566,184.62	240	214.00	12,771,292.30	
Personnel Area Total	225	199.00	11,205,107.68	20	20.00	1,786,184.92	245	219.00	12,991,292.60	
0402 - DOC-La State Penitentiary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1.454	1,415.00	57,540,699.06	13	13.00	1,923,812.28	1,467	1,428.00	59,464,511.34	
Personnel Area Total	1,454	1,415.00	57,540,699.06	13	13.00	1,923,812.28	1,467	1,428.00	59,464,511.34	
0405 - DOC-Raymond Laborde Corr Ctr Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	2.40	45,760.00	3	2.40	45,760.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	328	309.00	13,597,585.04	4	4.00	342,766.32	332	313.00	13,940,351.36	
Personnel Area Total	328	309.00	13,597,585.04	7	6.40	388,526.32	335	315.40	13,986,111.36	
0406 - DOC-La Correctional Inst Women										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	265	256.00	10,697,263.72	3	3.00	358,020.78	268	259.00	11,055,284.50	
Personnel Area Total	265	256.00	10,697,263.72	3	3.00	358,020.78	268	259.00	11,055,284.50	
0409 - DOC-Dixon Correctional Inst										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00	
	_			0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	U	0.00	0,00	U	0.00	U.UU	
Board Members All Other Employees	0 466	451.00	19,133,561.98	6	6.00	529,354.02	472	457.00	19,662,916.00	

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DPSC - CORRECTIONS

Appropriated Agencies	CLASSIFIED			1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	568	562.00	23,293,668.84	9	9.00	1,246,934.52	577	571.00	24,540,603.36
Personnel Area Total	568	562.00	23,293,668.84	9	9.00	1,246,934.52	577	571.00	24,540,603.36
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	338.00	13,106,449.20	4	4.00	497.813.94	343	342.00	13,604,263.14
Personnel Area Total	339	338.00	13,106,449.20	4	4.00	497,813.94	343	342.00	13,604,263.14
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	773	749.00	36,824,576.36	0	0.00	0.00	773	749.00	36,824,576.36
Personnel Area Total	773	749.00	36,824,576.36	0	0.00	0.00	773	749.00	36,824,576.36
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	285.00	11.309.484.42	5	5.00	398.109.92	295	290.00	11.707.594.34
Personnel Area Total	290	285.00	11,309,484.42	5	5.00	398,109.92	295	290.00	11,707,594.34
2014 2022 : 5 : :									
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.60	42,265.60	4	2.60	42,265.60
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	66	65.00	3,419,157.04	0	0.00	0.00	66	65.00	3,419,157.04
Personnel Area Total	66	65.00	3,419,157.04	11	2.60	42,790.60	77	67.60	3,461,947.64

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.50	125,725.60	12	7.50	125,725.60
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,774	4,629.00	200,127,553.34	59	59.00	6,862,996.40	4,833	4,688.00	206,990,549.74
Appropriated Personnel Area Totals	4,774	4,629.00	200,127,553.34	83	71.50	7,209,247.30	4,857	4,700.50	207,336,800.64
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.50	125,725.60	12	7.50	125,725.60
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,774	4,629.00	200,127,553.34	59	59.00	6,862,996.40	4,833	4,688.00	206,990,549.74
DEPARTMENT TOTALS	4,774	4,629.00	200,127,553.34	83	71.50	7,209,247.30	4,857	4,700.50	207,336,800.64

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DPSC - PUBLIC SAFETY

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	81,120.00	6	3.50	81,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	103.00	6,039,120.88	5	2.50	235,179.88	113	105.50	6,274,300.76
Personnel Area Total	108	103.00	6,039,120.88	11	6.00	316,299.88	119	109.00	6,355,420.76
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	9.25	221.520.00	12	9.25	221,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.749	1.694.00	115,187,940.40	68	32.00	4,090,322.86	1.817	1,726.00	119,278,263.26
Personnel Area Total	1,749	1,694.00	115,187,940.40	80	41.25	4,311,842.86	1,829	1,735.25	119,499,783.26
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.25	52,000.00	4	2.25	52,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	490.00	20,617,629.76	10	7.25	412,437.74	550	497.25	21,030,067.50
Personnel Area Total	540	490.00	20,617,629.76	14	9.50	464,437.74	554	499.50	21,082,067.50
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	162	159.00	8,485,260.42	6	5.00	578,061.90	168	164.00	9,063,322.32
Personnel Area Total	162	159.00	8,485,260.42	11	5.00	578,436.90	173	164.00	9,063,697.32
0422 DDS to Coming Control Board									
0423 - DPS-La Gaming Control Board	-			•		2.22	_	2 22	^
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	246,806.82	8	8.00	246,806.82
All Other Employees	1 1	1.00	47,944.00	2 10	2.00	160,118.40		3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	10	10.00	406,925.22	11	11.00	454,869.22

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DPSC - PUBLIC SAFETY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	506,793.56	1	1.00	115,000.08	12	12.00	621,793.64
Personnel Area Total	11	11.00	506,793.56	2	1.50	127,480.08	13	12.50	634,273.64
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	548,896.40	1	1.00	103,950.34	11	10.00	652,846.74
Personnel Area Total	10	9.00	548,896.40	1	1.00	103,950.34	11	10.00	652,846.74
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	15.50	367,120.00	23	15.50	367,120.00
Board Members	0	0.00	0.00	13	8.00	247,181.82	13	8.00	247,181.82
All Other Employees	2,581	2,467.00	151,433,585.42	93	50.75	5,695,071.20	2,674	2,517.75	157,128,656.62
Appropriated Personnel Area Totals	2,581	2,467.00	151,433,585.42	129	74.25	6,309,373.02	2,710	2,541.25	157,742,958.44

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A88 - Private Security Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	10	9.00	283,878.40	3	2.00	132,009.60	13	11.00	415,888.00	
Personnel Area Total	10	9.00	283,878.40	8	2.00	132,009.60	18	11.00	415,888.00	
0A91 - Private Investigator Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	1	1.00	38,916.80	4	2.00	95,177.60	5	3.00	134,094.40	
Personnel Area Total	1	1.00	38,916.80	9	2.00	95,177.60	10	3.00	134,094.40	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00	
All Other Employees	11	10.00	322,795.20	7	4.00	227,187.20	18	14.00	549,982.40	
Non-Appropriated Personnel Area Totals	11	10.00	322,795.20	17	4.00	227,187.20	28	14.00	549,982.40	
DPSC - PUBLIC SAFETY TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	23	15.50	367,120.00	23	15.50	367,120.00	
Board Members	0	0.00	0.00	23	8.00	247,181.82	23	8.00	247,181.82	
All Other Employees	2,592	2,477.00	151,756,380.62	100	54.75	5,922,258.40	2,692	2,531.75	157,678,639.02	
DEPARTMENT TOTALS	2,592	2,477.00	151,756,380.62	146	78.25	6,536,560.22	2,738	2,555.25	158,292,940.84	

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DYS-OFF OF JUV JUST

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	UPLOYEES
17 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	737.00	33,402,498.74	93	68.00	5,009,282.72	838	805.00	38,411,781.46
Personnel Area Total	745	737.00	33,402,498.74	94	68.75	5,021,762.72	839	805.75	38,424,261.46
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	737.00	33,402,498.74	93	68.00	5,009,282.72	838	805.00	38,411,781.46
Appropriated Personnel Area Totals	745	737.00	33,402,498.74	94	68.75	5,021,762.72	839	805.75	38,424,261.46
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	737.00	33,402,498.74	93	68.00	5,009,282.72	838	805.00	38,411,781.46
DEPARTMENT TOTALS	745	737.00	33,402,498.74	94	68.75	5,021,762.72	839	805.75	38,424,261.46

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Report on State Employment

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LDH

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	137.88	6,382,850.03	15	14.22	1,910,284.74	155	152.10	8,293,134.77
Personnel Area Total	140	137.88	6,382,850.03	15	14.22	1,910,284.74	155	152.10	8,293,134.77
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	6,618,321.06	16	8.13	1,571,034.66	145	137.13	8,189,355.72
Personnel Area Total	129	129.00	6,618,321.06	16	8.13	1,571,034.66	145	137.13	8,189,355.72
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	197.00	10,494,806.40	12	11.00	2,096,001.70	212	208.00	12,590,808.10
Personnel Area Total	200	197.00	10,494,806.40	12	11.00	2,096,001.70	212	208.00	12,590,808.10
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	200.512.00	2	2.00	191.131.20	6	6.00	391.643.20
Personnel Area Total	4	4.00	200,512.00	2	2.00	191,131.20	6	6.00	391,643.20
0305 - LDH-Medical Vendor Admin									
	•	0.00	0.00	0	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	115,648.00	14	7.00	115,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	903	879.00	41,606,385.86	46	40.50	2,892,010.16	949	919.50	44,498,396.02
Personnel Area Total	903	879.00	41,606,385.86	60	47.50	3,007,658.16	963	926.50	44,614,044.02

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0.00 0.00 0.00 25,009,007.92 25,009,007.92 0.00 0.00 0.00 6,844,194.24	0.00 0.00 0.00 0.009,007.92 0.009,007.92	1 0. 0 0. 18 10. 19 10.	00 0.00 50 8,112.00 00 0.00 00 1,625,089.18	# EMP 0 1 0 403 404	# FTE 0.00 0.50 0.00 384.00 384.50	0.00 8,112.00 0.00 26,634,097.10 26,642,209.10
0.00 0.00 25,009,007.92 25,009,007.92 0.00 0.00 0.00 0.00 6,844,194.24	0.00 0.00 ,009,007.92 ,009,007.92 0.00	1 0. 0 0. 18 10. 19 10.	50 8,112.00 00 0.00 00 1,625,089.18	1 0 403	0.50 0.00 384.00	8,112.00 0.00 26,634,097.10
0.00 0.00 25,009,007.92 25,009,007.92 0.00 0.00 0.00 0.00 6,844,194.24	0.00 0.00 ,009,007.92 ,009,007.92 0.00	1 0. 0 0. 18 10. 19 10.	50 8,112.00 00 0.00 00 1,625,089.18	1 0 403	0.50 0.00 384.00	8,112.00 0.00 26,634,097.10
0.00 25,009,007.92 25,009,007.92 0.00 0.00 0.00 0.00 6,844,194.24	0.00 ,009,007.92 ,009,007.92 0.00 0.00	0 0. 18 10. 19 10.	00 0.00 00 1,625,089.18	0 403	0.00 384.00	0.00 26,634,097.10
0.00 0.00 0.00 0.00 0.00 0.00 6.844,194.24	,009,007.92 ,009,007.92 0.00 0.00	18 10. 19 10.	00 1,625,089.18	403	384.00	26,634,097.10
0.00 0.00 0.00 0.00 0.00 6,844,194.24	0.00 0.00	19 10.				
0.00 0.00 0.00 6,844,194.24	0.00		50 1,633,201.18	404	384.50	26,642,209.10
0.00 0.00 6,844,194.24	0.00	0 0.				
0.00 0.00 6,844,194.24	0.00	0 0.				
0.00 0.00 6,844,194.24	0.00		0.00	0	0.00	0.00
0.00 6,844,194.24		1 0.	50 8.528.00	1	0.50	8,528.00
6,844,194.24			00 0.00	0	0.00	0.00
			80 1.363.585.60	139	138.60	8.207.779.84
0,0 17,137.27	,844,194.24		30 1,372,113.60	140	139.10	8,216,307.84
0.00	0.00	0 0.	00 0.00	0	0.00	0.00
0.00			00 0.00	0	0.00	0.00
0.00			00 0.00	0	0.00	0.00
4,661,885.54			00 507,522.08	90	90.00	5,169,407.62
4,661,885.54			00 507,522.08	90	90.00	5,169,407.62
0.00	0.00	0 0.	0.00	0	0.00	0.00
0.00	0.00	1 0.	50 7,540.00	1	0.50	7,540.00
0.00	0.00	0 0.	0.00	0	0.00	0.00
17,110,579.46	,110,579.46	25 2.	00 1,318,412.16	413	386.00	18,428,991.62
17,110,579.46	,110,579.46	26 2.	50 1,325,952.16	414	386.50	18,436,531.62
	0.00	0 0.	00 0.00	0	0.00	0.00
0.00						0.00
0.00 0.00	0.00			0	0.00	0.00
0.00				7	7.00	587,844.92
0.00 0.00	359,902.40					587,844.92
		0.00 0.00 359,902.40	0.00 0 0. 0.00 0 0. 359,902.40 2 2.	0.00 0 0.00 0.00 0.00 0 0.00 0.00 359,902.40 2 2.00 227,942.52	0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 359,902.40 2 2.00 227,942.52 7	0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 359,902.40 2 2.00 227,942.52 7 7.00

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0325 - LDH-Acadiana Area Hman Svc Dst Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0326 - LDH-Office of Public Health Education Employees Student Employees Board Members All Other Employees	0 0 0 105 105 0 0 0 1,135	0.00 0.00 0.00 102.00 102.00	0.00 0.00 0.00 5,238,126.40 5,238,126.40	# EMP 0 0 0 6 6	# FTE 0.00 0.00 0.00 5.50 5.50	0.00 0.00 0.00 0.00 929,666.40 929,666.40	# EMP 0 0 0 111 111	# FTE 0.00 0.00 0.00 107.50 107.50	0.00 0.00 0.00 0.00 6,167,792.80 6,167,792.80
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0326 - LDH-Office of Public Health Education Employees Student Employees Board Members All Other Employees 1 Personnel Area Total 1 0330 - LDH-Off of Behavioral Health Education Employees	0 0 105 105 0 0 0 0	0.00 0.00 102.00 102.00	0.00 0.00 5,238,126.40 5,238,126.40	0 0 6 6	0.00 0.00 5.50	0.00 0.00 929,666.40	0 0 111	0.00 0.00 107.50	0.00 0.00 6,167,792.80
Student Employees Board Members All Other Employees Personnel Area Total 0326 - LDH-Office of Public Health Education Employees Student Employees Board Members All Other Employees 1 Personnel Area Total 1 0330 - LDH-Off of Behavioral Health Education Employees	0 0 105 105 0 0 0 0	0.00 0.00 102.00 102.00	0.00 0.00 5,238,126.40 5,238,126.40	0 0 6 6	0.00 0.00 5.50	0.00 0.00 929,666.40	0 0 111	0.00 0.00 107.50	0.00 0.00 6,167,792.80
Board Members All Other Employees Personnel Area Total 0326 - LDH-Office of Public Health Education Employees Student Employees Board Members All Other Employees Personnel Area Total 1 0330 - LDH-Off of Behavioral Health Education Employees	0 105 105 0 0 0 0	0.00 102.00 102.00 0.00 0.00 0.00	0.00 5,238,126.40 5,238,126.40 0.00	0 6 6	0.00 5.50	0.00 929,666.40	0 111	0.00 107.50	0.00 6,167,792.80
Board Members All Other Employees Personnel Area Total 0326 - LDH-Office of Public Health Education Employees Student Employees Board Members All Other Employees Personnel Area Total 1 0330 - LDH-Off of Behavioral Health Education Employees	105 105 0 0 0 0	102.00 102.00 0.00 0.00 0.00	5,238,126.40 5,238,126.40	6 6	5.50	929,666.40	111	107.50	6,167,792.80
Personnel Area Total 0326 - LDH-Office of Public Health	0 0 0 0 1,135	0.00 0.00 0.00 0.00	5,238,126.40 0.00	6					
0326 - LDH-Office of Public Health Education Employees Student Employees Board Members All Other Employees Personnel Area Total 1 0330 - LDH-Off of Behavioral Health Education Employees	0 0 0 1,135	0.00 0.00 0.00	0.00		5.50	929,666.40	111	107.50	6,167,792.80
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0330 - LDH-Off of Behavioral Health Education Employees	0 0 1,135	0.00 0.00		0					
Student Employees Board Members All Other Employees Personnel Area Total 1 0330 - LDH-Off of Behavioral Health Education Employees	0 0 1,135	0.00 0.00		0					
Student Employees Board Members All Other Employees Personnel Area Total 1 0330 - LDH-Off of Behavioral Health Education Employees	0 0 1,135	0.00 0.00			0.00	0.00	0	0.00	0.00
Board Members All Other Employees 1 Personnel Area Total 1 0330 - LDH-Off of Behavioral Health Education Employees	0 1,135	0.00		3	1.50	24,908.00	3	1.50	24,908.00
All Other Employees 1 Personnel Area Total 1 0330 - LDH-Off of Behavioral Health Education Employees	L,135		0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 1 0330 - LDH-Off of Behavioral Health Education Employees		1,107.00	61,336,314.00	85	13.50	6,070,650.04	1,220	1,120.50	67,406,964.04
Education Employees		1,107.00	61,336,314.00	88	15.00	6,095,558.04	1,223	1,122.00	67,431,872.04
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	4	2.00	32,292.00	4	2.00	32,292.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
, and a second s	L,444	1,294.93	58,823,121.24	227	18.50	13,170,966.64	1,671	1,313.43	71,994,087.88
Personnel Area Total 1	L,444	1,294.93	58,823,121.24	231	20.50	13,203,258.64	1,675	1,315.43	72,026,379.88
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	45,188.00	3	1.50	45,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 1	L,376	1,345.00	48,782,153.16	13	9.50	1,284,795.20	1,389	1,354.50	50,066,948.36
Personnel Area Total 1	L ,37 6	1,345.00	48,782,153.16	16	11.00	1,329,983.20	1,392	1,356.00	50,112,136.36
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	64.77	3.186.775.38	6	1.00	387.696.40	79	65.77	3,574,471.78
Personnel Area Total	73	64.77	3,186,775.38	6	1.00	387,696.40		65.77	3,574,471.78

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	77.00	3,994,359.20	2	2.00	225,006.60	80	79.00	4,219,365.80
Personnel Area Total	78	77.00	3,994,359.20	2	2.00	225,006.60	80	79.00	4,219,365.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,995,576.00	12	4.00	891,259.20	90	82.00	4,886,835.20
Personnel Area Total	78	78.00	3,995,576.00	12	4.00	891,259.20	90	82.00	4,886,835.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	113.00	6,038,857.76	7	6.30	1,201,482.36	123	119.30	7,240,340.12
Personnel Area Total	116	113.00	6,038,857.76	7	6.30	1,201,482.36	123	119.30	7,240,340.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	13.50	242,216.00	27	13.50	242,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,777	6,509.38	310,683,728.05	505	160.95	37,864,536.84	7,282	6,670.33	348,548,264.89
Appropriated Personnel Area Totals	6,777	6,509.38	310,683,728.05	532	174.45	38,106,752.84	7,309	6,683.83	348,790,480.89

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, pr - p	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.50	48,360.00	6	1.50	48,360.00
Personnel Area Total	0	0.00	0.00	11	1.50	48,360.00	11	1.50	48,360.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	137,019.91	5	2.40	137,019.91
Personnel Area Total	0	0.00	0.00	10	2.40	137,269.91	10	2.40	137,269.91
OB10 - Embalm&Funrl Dir La St Bd /DHH Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 9	0.00 0.00 0.00	0.00 0.00 900.00	0 0 9	0.00 0.00 0.00	0.00 0.00 900.00
All Other Employees Personnel Area Total	2 2	2.00 2.00	107,835.00 107,835.00	2 11	2.00 2.00	110,177.60 111,077.60	4 13	4.00 4.00	218,012.60 218,912.60
OB13 - Med Examrs La St Bd /DHH Education Employees Student Employees Board Members All Other Employees	0 0 0 38	0.00 0.00 0.00 38.00	0.00 0.00 0.00 1,911,650.00	0 0 5 6	0.00 0.00 0.00 4.00	0.00 0.00 500.00 526,689.60	0 0 5 44	0.00 0.00 0.00 42.00	0.00 0.00 500.00 2,438,339.60
Personnel Area Total	38	38.00	1,911,650.00	11	4.00	527,189.60	49	42.00	2,438,839.60
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
All Other Employees	56	50.00	3,181,921.60	5	2.00	417,809.60	61	52.00	3,599,731.20
Personnel Area Total	56	50.00	3,181,921.60	17	2.00	471,155.64	73	52.00	3,653,077.24

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, p	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	21,632.00	1	1.00	21,632.00
Board Members	0	0.00	0.00	7	0.00	900.00	7	0.00	900.00
All Other Employees	2	2.00	79,809.60	5	4.00	207,443.08	7	6.00	287,252.68
Personnel Area Total	2	2.00	79,809.60	13	5.00	229,975.08	15	7.00	309,784.68
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	14	11.00	646,973.60	2	2.00	171,600.00	16	13.00	818,573.60
Personnel Area Total	14	11.00	646,973.60	15	2.00	172,500.00	29	13.00	819,473.60
OB19 - Radiology La St Bd /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	1	1.00	44.428.80	3	1.00	82,717.60	4	2.00	127,146.40
Personnel Area Total	1	1.00	44,428.80	10	1.00	83,067.60	11	2.00	127,496.40
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	2	1.00	51,480.00	2	1.00	144,996.80	4	2.00	196,476.80
Personnel Area Total	2	1.00	51,480.00	15	1.00	145,829.58	17	2.00	197,309.58
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
20010 1110110010									
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	1	0.00	10,400.00	3	2.00	123,926.40	4	2.00	134,326.40
Personnel Area Total	1	0.00	10,400.00	7	2.00	124,001.40	8	2.00	134,401.40
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,500.00	10	0.00	1,500.00
All Other Employees	4	4.00	153,198.50	4	2.00	245,298.52	8	6.00	398,497.02
Personnel Area Total	4	4.00	153,198.50	14	2.00	246,798.52	18	6.00	399,997.02
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	29,120.00	3	2.00	158,315.80	4	2.00	187,435.80
Personnel Area Total	1	0.00	29,120.00	10	2.00	158,840.80	11	2.00	187,960.80
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0 2	1.00	30,160.00	0 2	1.00	30,160.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
	0	0.00	0.00	5	2.50	137.550.40	5	2.50	137.550.40
All Other Employees									

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7. 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	90,068.54	3	2.00	90,068.54
Personnel Area Total	0	0.00	0.00	7	2.00	90,368.54	7	2.00	90,368.54
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	7.540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	14	14.00	941,553.60	3	3.00	344,000.02	17	17.00	1,285,553.62
Personnel Area Total	14	14.00	941,553.60	21	3.50	352,740.02	35	17.50	1,294,293.62
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
0B52 - Electrolysis Exam Bd /DHH									
•	•	0.00	0.00		0.00	0.00	•	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1 2	0.00	50.00 100.00	1 2	0.00	50.00 100.00

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	10	2.00	66,753.70	10	2.00	66,753.70
OB61 - Diet & Nutrition Bd Exam /DHH Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
0B84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	46,051.20	2	1.00	46,051.20
Personnel Area Total	0	0.00	0.00	6	1.00	46,051.20	6	1.00	46,051.20

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	66,872.00	6	3.00	66,872.00
Board Members	0	0.00	0.00	166	0.00	63,728.82	166	0.00	63,728.82
All Other Employees	137	125.00	7,222,351.50	85	43.45	3,307,980.35	222	168.45	10,530,331.85
Non-Appropriated Personnel Area Totals	137	125.00	7,222,351.50	257	46.45	3,438,581.17	394	171.45	10,660,932.67
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	16.50	309,088.00	33	16.50	309,088.00
Board Members	0	0.00	0.00	166	0.00	63,728.82	166	0.00	63,728.82
All Other Employees	6,914	6,634.38	317,906,079.55	590	204.40	41,172,517.19	7,504	6,838.78	359,078,596.74
DEPARTMENT TOTALS	6,914	6,634.38	317,906,079.55	789	220.90	41,545,334.01	7,703	6,855.28	359,451,413.56

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	150,290.40	15	7.50	150,290.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,405	3,326.00	144,892,373.34	70	19.00	3,455,884.90	3,475	3,345.00	148,348,258.24
Personnel Area Total	3,405	3,326.00	144,892,373.34	85	26.50	3,606,175.30	3,490	3,352.50	148,498,548.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	150,290.40	15	7.50	150,290.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,405	3,326.00	144,892,373.34	70	19.00	3,455,884.90	3,475	3,345.00	148,348,258.24
Appropriated Personnel Area Totals	3,405	3,326.00	144,892,373.34	85	26.50	3,606,175.30	3,490	3,352.50	148,498,548.64
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	150,290.40	15	7.50	150,290.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,405	3,326.00	144,892,373.34	70	19.00	3,455,884.90	3,475	3,345.00	148,348,258.24
DEPARTMENT TOTALS	3,405	3,326.00	144,892,373.34	85	26.50	3,606,175.30	3,490	3,352.50	148,498,548.64

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Report on State Employment

Data as of 12/2/2016

DNR

Appropriated Agencies		CLASS	SIFIED	(UNCLA	SSIFIED		TOTAL EN	MPLOYEES
pp sp seed get a	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,240.00	2	1.00	19,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,082,642.38	8	8.00	806,055.12	39	38.00	2,888,697.50
Personnel Area Total	31	30.00	2,082,642.38	10	9.00	825,295.12	41	39.00	2,907,937.50
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	69.160.00	7	3.50	69,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	165.00	9,397,999.78	1	1.00	103,563.20	167	166.00	9,501,562.98
Personnel Area Total	166	165.00	9,397,999.78	8	4.50	172,723.20	174	169.50	9,570,722.98
0434 - DNR-Off of Mineral Resources Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	50	50.00	3,054,873.12	1	1.00	107,640.00	51	51.00	3,162,513.12
Personnel Area Total	50	50.00	3,054,873.12	11	1.50	117,155.00	61	51.50	3,172,028.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Personnel Area Total	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	97,240.00	10	5.00	97,240.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	287	284.00	17,123,940.08	11	11.00	1,126,398.52	298	295.00	18,250,338.60
Appropriated Personnel Area Totals	287								

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Data as of 12/2/2016

DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
DNR TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	5.00	97,240.00	10	5.00	97,240.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	287	284.00	17,123,940.08	11	11.00	1,126,398.52	298	295.00	18,250,338.60	
DEPARTMENT TOTALS	287	284.00	17,123,940.08	30	16.00	1,224,313.52	317	300.00	18,348,253.60	

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REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0440 - DOR-Office of Revenue										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	690	635.00	34,867,446.12	11	10.00	1,382,892.94	701	645.00	36,250,339.06	
Personnel Area Total	690	635.00	34,867,446.12	13	11.70	1,419,136.94	703	646.70	36,286,583.06	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	690	635.00	34,867,446.12	11	10.00	1,382,892.94	701	645.00	36,250,339.06	
Appropriated Personnel Area Totals	690	635.00	34,867,446.12	13	11.70	1,419,136.94	703	646.70	36,286,583.06	

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Report on State Employment

Data as of 12/2/2016

REVENUE

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A40 - Tax Free Shopping Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	13	3.00	293,176.78	2	2.00	135,012.80	15	5.00	428,189.58	
Personnel Area Total	13	3.00	293,176.78	2	2.00	135,012.80	15	5.00	428,189.58	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	13	3.00	293,176.78	2	2.00	135,012.80	15	5.00	428,189.58	
Non-Appropriated Personnel Area Totals	13	3.00	293,176.78	2	2.00	135,012.80	15	5.00	428,189.58	
REVENUE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.70	36,244.00	2	1.70	36,244.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	703	638.00	35,160,622.90	13	12.00	1,517,905.74	716	650.00	36,678,528.64	
DEPARTMENT TOTALS	703	638.00	35,160,622.90	15	13.70	1,554,149.74	718	651.70	36,714,772.64	

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Data as of 12/2/2016

DEQ

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	12	6.00	109,460.00	12	6.00	109,460.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
657	651.00	37,155,837.68	15	8.00	1,026,067.38	672	659.00	38,181,905.06
657	651.00	37,155,837.68	27	14.00	1,135,527.38	684	665.00	38,291,365.06
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	12	6.00	109,460.00	12	6.00	109,460.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
657	651.00	37,155,837.68	15	8.00	1,026,067.38	672	659.00	38,181,905.06
657	651.00	37,155,837.68	27	14.00	1,135,527.38	684	665.00	38,291,365.06
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	12	6.00	109,460.00	12	6.00	109,460.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
657	651.00	37,155,837.68	15	8.00	1,026,067.38	672	659.00	38,181,905.06
657	651.00	37,155,837.68	27	14.00	1,135,527.38	684	665.00	38,291,365.06
	0 0 0 657 657 0 0 0 657 657	# EMP # FTE 0 0.00 0 0.00 0 0.00 657 651.00 657 651.00 0 0.00 0 0.00 657 651.00 657 651.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00 0 0.00 37,155,837.68 657 651.00 37,155,837.68 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 657 651.00 37,155,837.68 657 651.00 37,155,837.68 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 657 651.00 37,155,837.68	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 12 0 0.00 0.00 0.00 0 657 651.00 37,155,837.68 15 657 651.00 37,155,837.68 27 0 0.00 0.00 0.00 12 0 0.00 37,155,837.68 15 657 651.00 37,155,837.68 15 657 651.00 37,155,837.68 27	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 12 6.00 0 0.00 0.00 0.00 0 0.00 657 651.00 37,155,837.68 15 8.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 12 6.00 109,460.00 0 0.00 0.00 0.00 0.00 0.00 657 651.00 37,155,837.68 15 8.00 1.026,067.38 657 651.00 37,155,837.68 27 14.00 1,135,527.38 0 0.00 0.00 0.00 12 6.00 109,460.00 0 0.00 0.00 0.00 12 6.00 109,460.00 0 0.00 0.00 0.00 0 0.00 0.00 657 651.00 37,155,837.68 15 8.00 1,026,067.38 657 651.00 37,155,837.68 27 14.00 1,135,527.38	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 12 6.00 109,460.00 12 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 657 651.00 37,155,837.68 15 8.00 1,026,067.38 672 658 651.00 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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Report on State Employment

Data as of 12/2/2016

LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.50	167,180.00	18	9.50	167,180.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	945	885.00	41,847,708.50	11	11.00	1,304,462.38	956	896.00	43,152,170.88
Personnel Area Total	945	885.00	41,847,708.50	34	20.50	1,472,092.38	979	905.50	43,319,800.88
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.50	167,180.00	18	9.50	167,180.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	945	885.00	41,847,708.50	11	11.00	1,304,462.38	956	896.00	43,152,170.88
Appropriated Personnel Area Totals	945	885.00	41,847,708.50	34	20.50	1,472,092.38	979	905.50	43,319,800.88

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Report on State Employment

Data as of 12/2/2016

LWC

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
- PP - P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	111,612.80	9	3.69	107,278.30	12	6.69	218,891.10
Personnel Area Total	3	3.00	111,612.80	17	3.69	107,878.30	20	6.69	219,491.10
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	6	1.00	53,666.82	10	4.00	200,910.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	7	6.00	258,856.00	10	4.69	160,320.12	17	10.69	419,176.12
Non-Appropriated Personnel Area Totals	7	6.00	258,856.00	30	4.69	161,615.12	37	10.69	420,471.12
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.50	167,180.00	18	9.50	167,180.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	952	891.00	42,106,564.50	21	15.69	1,464,782.50	973	906.69	43,571,347.00
DEPARTMENT TOTALS	952	891.00	42,106,564.50	64	25.19	1,633,707.50	1,016	916.19	43,740,272.00

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Data as of 12/2/2016

WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 - 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,356,641.09	1	1.00	110,006.00	45	42.00	2,466,647.09
Personnel Area Total	44	41.00	2,356,641.09	2	1.50	117,546.00	46	42.50	2,474,187.09
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.20	42,900.00	4	2.20	42,900.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	272	271.00	16,640,272.48	6	4.00	540,010.12	278	275.00	17,180,282.60
Personnel Area Total	272	271.00	16,640,272.48	14	6.20	582,910.12	286	277.20	17,223,182.60
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	15.20	229,819.20	27	15.20	229,819.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	251.00	13,316,227.70	6	4.00	490,692.80	278	255.00	13,806,920.50
Personnel Area Total	272	251.00	13,316,227.70	33	19.20	720,512.00	305	270.20	14,036,739.70
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.84	72,987.20	8	4.84	72,987.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	241.00	12,406,312.62	2	1.00	169,000.00	244	242.00	12,575,312.62
Personnel Area Total	242	241.00	12,406,312.62	10	5.84	241,987.20	252	246.84	12,648,299.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	22.74	353.246.40	40	22.74	353,246.40
Board Members	0	0.00	0.00	40	0.00	0.00	40	0.00	0.00
All Other Employees	830	804.00	44,719,453.89	15	10.00	1,309,708.92	845	814.00	46,029,162.81
Appropriated Personnel Area Totals	830	804.00	77,713,733.03		32.74	1,303,700.32	889	017.00	70,023,102.01

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	22.74	353,246.40	40	22.74	353,246.40
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	830	804.00	44,719,453.89	15	10.00	1,309,708.92	845	814.00	46,029,162.81
DEPARTMENT TOTALS	830	804.00	44.719.453.89	59	32.74	1,662,955.32	889	836.74	46,382,409.21

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	98	98.00	6,073,808.00	46	0.00	442,759.20	144	98.00	6,516,567.20
Personnel Area Total	98	98.00	6,073,808.00	53	0.00	443,284.20	151	98.00	6,517,092.20
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,140,588.80	0	0.00	0.00	19	19.00	1,140,588.80
Personnel Area Total	19	19.00	1,140,588.80	0	0.00	0.00	19	19.00	1,140,588.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 37	0.00	0.00 2.040.344.54	11 0	0.00	1,716.00 0.00	11 37	0.00	1,716.00
All Other Employees Personnel Area Total	37 37	37.00 37.00	2,040,344.54 2,040,344.54	0 11	0.00	1,716.00	3/ 48	37.00 37.00	2,040,344.54 2,042,060.54
reisonnei Area Totai	3,	37.00	2,040,344.34		0.00	1,710.00	40	37.00	2,042,000.54
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	10	3.00	226,725.00	10	3.00	226,725.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	5	5.00	196,892.80	4	4.00	283,741.38	9	9.00	480,634.18
Personnel Area Total	5	5.00	196,892.80	7	7.00	284,200.38	12	12.00	481,093.18

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,225.00	28	3.00	3,225.00
All Other Employees	159	159.00	9,451,634.14	53	7.00	952,700.58	212	166.00	10,404,334.72
Appropriated Personnel Area Totals	159	159.00	9,451,634.14	81	10.00	955,925.58	240	169.00	10,407,559.72
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,225.00	28	3.00	3,225.00
All Other Employees	159	159.00	9,451,634.14	53	7.00	952,700.58	212	166.00	10,404,334.72
DEPARTMENT TOTALS	159	159.00	9,451,634.14	81	10.00	955,925.58	240	169.00	10,407,559.72

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HIGHER EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	IPLOYEES
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	1,023	1,014.96	35,348,133.27	6,408	5,086.08	308,265,981.84	7,431	6,101.04	343,614,115.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,023	1,014.96	35,348,133.27	6,408	5,086.08	308,265,981.84	7,431	6,101.04	343,614,115.11
0602 - LSU-Alexandria									
Education Employees	59	59.00	1,597,460.80	271	200.83	7,905,036.75	330	259.83	9,502,497.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,597,460.80	271	200.83	7,905,036.75	330	259.83	9,502,497.55
0603 - University of New Orleans									
-	0.4	04.00	2 026 024 00	4 200	0.40.06	54 407 060 00	4 202	007.06	5444200000
Education Employees	84	84.00	3,036,831.00	1,309	843.26	51,107,068.00	1,393	927.26	54,143,899.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	<u> </u>	84.00	3,036,831.00	1,309	843.26	51,107,068.00	1,393	927.26	54,143,899.00
r cisoimer Area Total	.	000	3,033,031.00	2,503	0.0.20	32,207,000.00	1,333	327.20	3 1,1 10,033100
0604 - LSU-Health Sciences Center NO									
Education Employees	454	451.50	14,786,923.21	1,742	1,584.53	139,234,076.79	2,196	2,036.03	154,021,000.00
Student Employees	0	0.00	0.00	83	41.50	816,244.00	83	41.50	816,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	454	451.50	14,786,923.21	1,825	1,626.03	140,050,320.79	2,279	2,077.53	154,837,244.00
0605 - LSU-Eunice									
Education Employees	49	48.25	1,278,305.60	172	122.65	4,936,152.11	221	170.90	6,214,457.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.25	1,278,305.60	172	122.65	4,936,152.11	221	170.90	6,214,457.71

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HIGHER EDUCATION

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
73	72.60	1,851,370.56	335	262.58	12,747,549.37	408	335.18	14,598,919.93
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
73	72.60	1,851,370.56	335	262.58	12,747,549.37	408	335.18	14,598,919.93
292	287 66	9 352 034 64	953	821 01	48 630 771 05	1 245	1 108 67	57,982,805.69
								0.00
-			•			-		0.00
0		0.00	0		0.00	0	0.00	0.00
292	287.66	9,352,034.64	953	821.01	48,630,771.05	1,245	1,108.67	57,982,805.69
								23,385,417.16
-						-		0.00
								0.00
								0.00
50	48.43	1,654,209.40	397	323.81	21,/31,20/./6	447	372.24	23,385,417.16
296	295.10	10,685,210.85	884	831.18	72,998,662.12	1,180	1,126.28	83,683,872.97
0	0.00	0.00	80	40.00	614,640.00	80	40.00	614,640.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
296	295.10	10,685,210.85	964	871.18	73,613,302.12	1,260	1,166.28	84,298,512.97
F.0	E0.00	1 022 404 00	020	404.13	22 204 545 56	000	462.42	24 022 047 52
								24,023,947.52 0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	73 0 0 0 73 292 0 0 0 292 50 0 0 0 50 296	#EMP #FTE 73 72.60 0 0.00 0 0.00 0 0.00 73 72.60 292 287.66 0 0.00 0 0.00 0 0.00 292 287.66 50 48.43 0 0.00 0 0.00 0 0.00 50 48.43 296 295.10 0 0.00 0 0.00 296 295.10 59 58.00 0 0.00	73 72.60 1,851,370.56 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 73 72.60 1,851,370.56 292 287.66 9,352,034.64 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 292 287.66 9,352,034.64 50 48.43 1,654,209.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 50 48.43 1,654,209.40 296 295.10 10,685,210.85 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 296 295.10 10,685,210.85	#EMP #FTE ANNUAL PAY RATE #EMP 73 72.60 1,851,370.56 335 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 73 72.60 1,851,370.56 335 292 287.66 9,352,034.64 953 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 292 287.66 9,352,034.64 953 50 48.43 1,654,209.40 397 0 0.00 0.00 0.00 0 0 0.00 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 73 72.60 1,851,370.56 335 262.58 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0.	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 73 72.60 1,851,370.56 335 262.58 12,747,549.37 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 73 72.60 1.851,370.56 335 262.58 12,747,549.37 408 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 73 72.60 1.851,370.56 335 262.58 12,747,549.37 408 292 287.66 9,352,034.64 953 821.01 48,630,771.05 1,245 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 292 287.66 9,352,034.64 953 821.01 48,630,771.05 1,245 50 48.43 1.654,209.40 397 323.81 21,731,207.76 447 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 73

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Data as of 12/2/2016

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	16	16.00	578,032.00	28	28.00	2,424,767.50	44	44.00	3,002,799.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	578,032.00	28	28.00	2,424,767.50	44	44.00	3,002,799.50
0616 - SU A & M College									
Education Employees	298	291.50	8,760,212.28	962	954.75	44,379,760.83	1,260	1.246.25	53,139,973.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	298	291.50	8,760,212.28	962	954.75	44,379,760.83	1,260	1,246.25	53,139,973.11
0617 - SU New Orleans									
Education Employees	68	68.00	1,884,678.34	286	273.34	11,108,197.84	354	341.34	12,992,876.18
Student Employees	0	0.00	1,884,678.34	280	0.00	0.00	354	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	1,884,678.34	286	273.34	11,108,197.84	354	341.34	12,992,876.18
0618 - SU Shreveport									
Education Employees	57	57.00	1,611,332.24	324	262.51	9,962,038.13	381	319.51	11,573,370.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,611,332.24	324	262.51	9,962,038.13	381	319.51	11,573,370.37
0620 - HED-Bd Supervisors U of La Sys									
•	0	0.00	0.00	15	15.00	1 (27 127 06	45	45.00	1 (27 127 00
Education Employees Student Employees	0	0.00	0.00	15 0	15.00 0.00	1,627,127.06 0.00	15 0	15.00 0.00	1,627,127.06 0.00
Board Members	0	0.00	0.00	6	0.00	250.00	6	0.00	250.00
board Melliners									
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	180	180.00	4,720,788.80	747	657.50	23,084,345.50	927	837.50	27,805,134.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	180	180.00	4,720,788.80	747	657.50	23,084,345.50	927	837.50	27,805,134.30
0623 - Grambling State University									
Education Employees	103	99.00	3,031,273.72	430	416.09	22,557,012.65	533	515.09	25,588,286.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	103	99.00	3,031,273.72	430	416.09	22,557,012.65	533	515.09	25,588,286.37
0625 - La Tech University									
Education Employees	289	287.00	8,031,982.40	789	747.06	45,887,391.34	1.078	1.034.06	53,919,373.74
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	289	287.00	8,031,982.40	789	747.06	45,887,391.34	1,078	1,034.06	53,919,373.74
0627 - McNeese State University									
Education Employees	165	162.25	4,603,201.20	640	476.53	28,873,751.18	805	638.78	33,476,952.38
Student Employees	0	0.00	0.00	643	0.00	1,811,670.64	643	0.00	1,811,670.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	165	162.25	4,603,201.20	1,283	476.53	30,685,421.82	1,448	638.78	35,288,623.02
0629 - University of La-Monroe									
-	100	106.00	6 102 702 56	926	705.05	41 100 077 00	1 025	002.05	47 202 670 64
Education Employees Student Employees	199 0	196.90 0.00	6,102,702.56 0.00	826 0	705.95 0.00	41,189,977.08 0.00	1,025 0	902.85 0.00	47,292,679.64 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Limployees	199	196.90	6,102,702.56	U	0.00	41,189,977.08	U	0.00	47,292,679.64

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0631 - Northwestern State University									
Education Employees	170	169.50	5,166,139.58	651	603.88	32,889,908.67	821	773.38	38,056,048.25
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	169.50	5,166,139.58	651	603.88	32,889,908.67	821	773.38	38,056,048.25
0634 - Southeastern La University									
Education Employees	359	353.43	10,260,660.80	1,001	822.79	48,158,110.52	1,360	1.176.22	58,418,771.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	359	353.43	10,260,660.80	1,001	822.79	48,158,110.52	1,360	1,176.22	58,418,771.32
OC 40. Hairannita of La Lafarratta									
0640 - University of La-Lafayette									
Education Employees	595	554.00	18,227,405.63	1,358	1,217.68	84,180,653.78	1,953	1,771.68	102,408,059.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	595	554.00	18,227,405.63	1,358	1,217.68	84,180,653.78	1,953	1,771.68	102,408,059.41
0641 - Delgado Community College									
Education Employees	183	134.00	5,248,236.58	1,838	771.49	38,164,153.00	2,021	905.49	43,412,389.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	183	134.00	5,248,236.58	1,838	771.49	38,164,153.00	2,021	905.49	43,412,389.58
0643 - Nunez Community College									
Education Employees	18	15.00	420 E10 22	219	91.52	4,376,935.77	237	106.52	4 OOE 4F4 OO
Student Employees	18	0.00	428,518.32 0.00	219	0.00	4,376,935.77	0	0.00	4,805,454.09 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00				0	0.00	0.00
All ()ther Employees				0	0.00	0.00		()()()	

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HIGHER EDUCATION

	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
115	83.00	3,251,487.60	934	291.62	14,635,882.64	1,049	374.62	17,887,370.24
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
115	83.00	3,251,487.60	934	291.62	14,635,882.64	1,049	374.62	17,887,370.24
56	55.00	3.289.000.00	151	138.50	8.529.320.80	207	193.50	11,818,320.80
								228,363.20
-								364,200.00
0		0.00	0		0.00	0		0.00
56	55.00	3,289,000.00	178	150.50	9,121,884.00	234	205.50	12,410,884.00
					.,,			6,248,033.08
			_					0.00
								0.00
						-		0.00
22	22.00	647,287.42	207	112.35	5,600,745.66	229	134.35	6,248,033.08
9	9.00	266,633.51	181	87.49	4,046,689.28	190	96.49	4,313,322.79
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
9	9.00	266,633.51	181	87.49	4,046,689.28	190	96.49	4,313,322.79
21	24.00	FOF 04C 40	224	100 70	0.464.000.33	242	107.70	0.757.024.62
								8,757,034.62 0.00
-			-					0.00
U	0.00	0.00	U	0.00	0.00	U	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	115 0 0 0 115 56 0 0 0 56	#EMP #FTE 115 83.00 0 0.00 0 0.00 0 0.00 115 83.00 56 55.00 0 0.00 0 0.00 0 0.00 56 55.00 22 22.00 0 0.00 0 0.00 22 22.00 9 9.00 0 0.00 0 0.00 9 9.00 21 21.00 0 0.00	115 83.00 3,251,487.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 115 83.00 3,289,000.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 56 55.00 3,289,000.00 22 22.00 647,287.42 0 0.00 0.00 0 0.00 0.00 2 22.00 647,287.42 9 9.00 266,633.51 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 9 9.00 266,633.51 21 21.00 595,946.40 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP 115 83.00 3,251,487.60 934 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 115 83.00 3,251,487.60 934 56 55.00 3,289,000.00 151 0 0.00 0.00 5 0 0.00 0.00 5 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 115 83.00 3,251,487.60 934 291.62 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0.	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 115 83.00 3,251,487.60 934 291.62 14,635,882.64 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 115 83.00 3.251,487.60 934 291.62 14,635,882.64 1,049 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 115 83.00 3.251,487.60 934 291.62 14,635,882.64 1,049 56 55.00 3.289,000.00 151 138.50 8,529,320.80 207 0 0.00 0.00 0.00 5 1.00 364,200.00 5 0 0.00 0.00 0.00 5 1.00 364,200.00 5 0 0.00 0.00 0.00 178 150.50 9,121,884.00 234 22 22.00 647,287.42 207 112.35 5,600,745.66 229 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 115 83.00 3,251,487.60 934 291.62 14,635,882.64 1,049 374.62 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0

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HIGHER EDUCATION

Appropriated Agencies 0770 - Northwest Technical College	# EMP 16 0 0 16 16	# FTE 16.00 0.00 0.00 0.00 16.00	430,437.35 0.00 0.00 0.00 430,437.35	# EMP 164 0 0	# FTE 113.06 0.00 0.00	5,553,491.98 0.00 0.00	# EMP 180 0	# FTE 129.06 0.00	5,983,929.33 0.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0788 - Northshore Tech Comm College	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00	0.00	0		
Student Employees Board Members All Other Employees Personnel Area Total 0788 - Northshore Tech Comm College	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00	0.00	0		
Board Members All Other Employees Personnel Area Total 0788 - Northshore Tech Comm College	0	0.00 0.00	0.00 0.00 0.00	0	0.00			0.00	0.00
All Other Employees Personnel Area Total 0788 - Northshore Tech Comm College	0	0.00	0.00	0		0.00	0		
Personnel Area Total 0788 - Northshore Tech Comm College					0.00	0.00	0	0.00	0.00
0788 - Northshore Tech Comm College	16	16.00	430,437.35		0.00	0.00	0	0.00	0.00
				164	113.06	5,553,491.98	180	129.06	5,983,929.33
Education Employees	21	21.00	627,744.00	269	157.79	7,690,469.89	290	178.79	8,318,213.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	627,744.00	269	157.79	7,690,469.89	290	178.79	8,318,213.89
0789 - Central LA Tech Comm College									
Education Employees	7	7.00	287.257.10	196	148.36	7,291,811.88	203	155.36	7,579,068.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	287,257.10	196	148.36	7,291,811.88	203	155.36	7,579,068.98
N645 - South La Community College-NP									
Education Employees	54	54.00	1,637,586.48	472	236.02	11,564,324.48	526	290.02	13,201,910.96
Student Employees	0	0.00	0.00	1	0.00	3,262.50	1	0.00	3,262.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,637,586.48	473	236.02	11,567,586.98	527	290.02	13,205,173.46
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	187.729.13	162	81.71	3.791.527.48	168	87.71	3.979.256.61
Student Employees	0	0.00	0.00	102	0.00	3,791,527.48	108	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	187,729.13	162	81.71	3,791,527.48	168	87.71	3,979,256.61

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	20	20.00	665,504.08	442	284.86	12,485,666.97	462	304.86	13,151,171.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	665,504.08	442	284.86	12,485,666.97	462	304.86	13,151,171.05
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	143	134.35	11,009,859.52	143	134.35	11,009,859.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	157	134.35	11,010,559.52	157	134.35	11,010,559.52
Appropriated Totals									
Education Employees	5,486	5,317.08	171,954,658.81	27,056	20,476.95	1,228,983,061.00	32,542	25,794.03	1,400,937,719.81
Student Employees	. 0	0.00	0.00	829	92.50	3,474,180.34	829	92.50	3,474,180.34
Board Members	0	0.00	0.00	25	1.00	365,150.00	25	1.00	365,150.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,486	5,317.08	171,954,658.81	27,910	20,570.45	1,232,822,391.34	33,396	25,887.53	1,404,777,050.15
HIGHER EDUCATION TOTALS									
Education Employees	5,486	5,317.08	171,954,658.81	27,056	20,476.95	1,228,983,061.00	32,542	25,794.03	1,400,937,719.81
Student Employees	0	0.00	0.00	829	92.50	3,474,180.34	829	92.50	3,474,180.34
Board Members	0	0.00	0.00	25	1.00	365,150.00	25	1.00	365,150.00
	_		0.00			2.22	_		0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0308 - LSU/Health Care Svc Div										
Education Employees	10	10.00	398,353.95	85	83.50	7,251,359.09	95	93.50	7,649,713.04	
Student Employees	0	0.00	0.00	7	5.60	107,328.00	7	5.60	107,328.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	10	10.00	398,353.95	92	89.10	7,358,687.09	102	99.10	7,757,041.04	
0317 - Lallie Kemp Regional Med Ctr										
Education Employees	270	270.00	9,992,391.24	104	77.00	6,274,356.72	374	347.00	16,266,747.96	
Student Employees	0	0.00	0.00	21	0.00	180,180.00	21	0.00	180,180.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	270	270.00	9,992,391.24	125	77.00	6,454,536.72	395	347.00	16,446,927.96	
Appropriated Totals										
Education Employees	280	280.00	10,390,745.19	189	160.50	13,525,715.81	469	440.50	23,916,461.00	
Student Employees	0	0.00	0.00	28	5.60	287,508.00	28	5.60	287,508.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Appropriated Personnel Area Totals	280	280.00	10,390,745.19	217	166.10	13,813,223.81	497	446.10	24,203,969.00	
HEALTH CARE SERVICES TOTALS										
Education Employees	280	280.00	10,390,745.19	189	160.50	13,525,715.81	469	440.50	23,916,461.00	
Student Employees	0	0.00	0.00	28	5.60	287,508.00	28	5.60	287,508.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	280	280.00	10,390,745.19	217	166.10	13,813,223.81	497	446.10	24,203,969.00	

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EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	1	1.00	50,876.80	10	10.00	776,734.40	11	11.00	827,611.20
Personnel Area Total	1	1.00	50,876.80	24	10.00	778,820.40	25	11.00	829,697.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.16	120,324.46	14	7.16	120,324.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	423.50	25,049,491.61	34	34.00	3,712,122.96	488	457.50	28,761,614.57
Personnel Area Total	454	423.50	25,049,491.61	48	41.16	3,832,447.42	502	464.66	28,881,939.03
OCR2 DOE Become Cabaci District									
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0 0	0.00 0.00	0.00 0.00	92 92	86.00 86.00	5,742,842.30	92	86.00	5,742,842.30
Personnel Area Total	U	0.00	0.00	92	86.00	5,742,842.30	92	86.00	5,742,842.30
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	77	77.00	4,418,508.64	79	79.00	4,500,231.84
Personnel Area Total	2	2.00	81,723.20	80	78.50	4,442,220.64	82	80.50	4,523,943.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.66	144,036.46	17	8.66	144,036.46
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	457	426.50	25,182,091.61	213	207.00	14,650,208.30	670	633.50	39,832,299.91
Appropriated Personnel Area Totals	457	426.50	25,182,091.61	244	215.66	14,796,330.76	701	642.16	39,978,422.37

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EDUCATION

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Personnel Area Total	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
Non-Appropriated Personnel Area Totals	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.66	144,036.46	17	8.66	144,036.46
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	459	428.50	25,248,256.41	214	208.00	14,750,802.30	673	636.50	39,999,058.71
DEPARTMENT TOTALS	459	428.50	25,248,256.41	245	216.66	14,896,924.76	704	645.16	40,145,181.17

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually I	mprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.55	128,485.76	8	4.55	128,485.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	110.00	3,510,051.00	169	153.00	8,438,316.08	286	263.00	11,948,367.08
Personnel Area Total	117	110.00	3,510,051.00	177	157.55	8,566,801.84	294	267.55	12,076,852.84
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	29,519.36	2	1.60	29,519.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	142.00	4.433.024.44	53	46.00	2,992,853.76	197	188.00	7,425,878.20
Personnel Area Total	144	142.00	4,433,024.44	55	47.60	3,022,373.12	199	189.60	7,455,397.56
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,108.94	94	80.50	4,140,041.36	104	90.50	4,491,150.30
Personnel Area Total	10	10.00	351,108.94	94	80.50	4,140,041.36	104	90.50	4,491,150.30
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,632.00	1	0.50	8,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	55.00	3,175,590.60	5	5.00	516,419.28	61	60.00	3,692,009.88
Personnel Area Total	56	55.00	3,175,590.60	6	5.50	525,051.28	62	60.50	3,700,641.88
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	307,360.76	92	75.40	4,146,318.80	99	82.40	4,453,679.56
Personnel Area Total	7	7.00	307,360.76	92	75.40	4,146,318.80	99	82.40	4,453,679.56

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.65	166,637.12	11	6.65	166,637.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	324.00	11,777,135.74	413	359.90	20,233,949.28	747	683.90	32,011,085.02
Appropriated Personnel Area Totals	334	324.00	11,777,135.74	424	366.55	20,400,586.40	758	690.55	32,177,722.14
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.65	166,637.12	11	6.65	166,637.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	324.00	11,777,135.74	413	359.90	20,233,949.28	747	683.90	32,011,085.02
DEPARTMENT TOTALS	334	324.00	11,777,135.74	424	366.55	20,400,586.40	758	690.55	32,177,722.14

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PUBLIC SERVICE COMM

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	17,680.00	1	0.50	17,680.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	63.00	3,262,703.34	14	14.00	948,925.90	79	77.00	4,211,629.24
Personnel Area Total	65	63.00	3,262,703.34	20	19.50	1,191,606.00	85	82.50	4,454,309.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	17,680.00	1	0.50	17,680.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	63.00	3,262,703.34	14	14.00	948,925.90	79	77.00	4,211,629.24
Appropriated Personnel Area Totals	65	63.00	3,262,703.34	20	19.50	1,191,606.00	85	82.50	4,454,309.34
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	17,680.00	1	0.50	17,680.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	63.00	3,262,703.34	14	14.00	948,925.90	79	77.00	4,211,629.24
DEPARTMENT TOTALS	65	63.00	3,262,703.34	20	19.50	1,191,606.00	85	82.50	4,454,309.34

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AGRICULTURE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.82	136,019.00	13	7.82	136,019.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	495.00	24,215,035.26	57	50.00	4,148,702.48	569	545.00	28,363,737.74
Personnel Area Total	512	495.00	24,215,035.26	70	57.82	4,284,721.48	582	552.82	28,499,756.74
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.82	136,019.00	13	7.82	136,019.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	495.00	24,215,035.26	57	50.00	4,148,702.48	569	545.00	28,363,737.74
Appropriated Personnel Area Totals	512	495.00	24,215,035.26	70	57.82	4,284,721.48	582	552.82	28,499,756.74
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.82	136,019.00	13	7.82	136,019.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	495.00	24,215,035.26	57	50.00	4,148,702.48	569	545.00	28,363,737.74
DEPARTMENT TOTALS	512	495.00	24,215,035.26	70	57.82	4,284,721.48	582	552.82	28,499,756.74

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JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	159,692.00	19	9.50	159,692.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	488.64	28,561,320.42	510	488.64	28,561,320.42
Personnel Area Total	0	0.00	0.00	529	498.14	28,721,012.42	529	498.14	28,721,012.42
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	159,692.00	19	9.50	159,692.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	488.64	28,561,320.42	510	488.64	28,561,320.42
Appropriated Personnel Area Totals	0	0.00	0.00	529	498.14	28,721,012.42	529	498.14	28,721,012.42
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	159,692.00	19	9.50	159,692.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	488.64	28,561,320.42	510	488.64	28,561,320.42
DEPARTMENT TOTALS	0	0.00	0.00	529	498.14	28,721,012.42	529	498.14	28,721,012.42

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INSURANCE

Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,500.00	7	3.50	71,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,624,524.30	24	24.00	3,024,198.06	220	214.00	13,648,722.36
Personnel Area Total	196	190.00	10,624,524.30	31	27.50	3,095,698.06	227	217.50	13,720,222.36
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,500.00	7	3.50	71,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,624,524.30	24	24.00	3,024,198.06	220	214.00	13,648,722.36
Appropriated Personnel Area Totals	196	190.00	10,624,524.30	31	27.50	3,095,698.06	227	217.50	13,720,222.36
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,500.00	7	3.50	71,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,624,524.30	24	24.00	3,024,198.06	220	214.00	13,648,722.36
DEPARTMENT TOTALS	196	190.00	10,624,524.30	31	27.50	3,095,698.06	227	217.50	13,720,222.36

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LIEUTENANT GOVERNOR

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
Personnel Area Total	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
Appropriated Personnel Area Totals	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82
DEPARTMENT TOTALS	5	3.00	201,025.50	9	8.00	674,227.32	14	11.00	875,252.82

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SECRETARY OF STATE

opropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0139 - DOS-Secretary of State										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.20	40,622.40	5	2.20	40,622.40	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	577	368.00	19,719,663.08	187	178.60	9,858,577.30	764	546.60	29,578,240.38	
Personnel Area Total	577	368.00	19,719,663.08	192	180.80	9,899,199.70	769	548.80	29,618,862.78	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.20	40,622.40	5	2.20	40,622.40	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	577	368.00	19,719,663.08	187	178.60	9,858,577.30	764	546.60	29,578,240.38	
Appropriated Personnel Area Totals	577	368.00	19,719,663.08	192	180.80	9,899,199.70	769	548.80	29,618,862.78	
SECRETARY OF STATE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.20	40,622.40	5	2.20	40,622.40	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	577	368.00	19,719,663.08	187	178.60	9,858,577.30	764	546.60	29,578,240.38	
DEPARTMENT TOTALS	577	368.00	19,719,663.08	192	180.80	9,899,199.70	769	548.80	29,618,862.78	

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TREASURY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	UPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	83,512.00	9	4.50	83,512.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	2,868,505.90	25	10.00	1,460,860.70	72	52.00	4,329,366.60
Personnel Area Total	47	42.00	2,868,505.90	34	14.50	1,544,372.70	81	56.50	4,412,878.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	83,512.00	9	4.50	83,512.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	2,868,505.90	25	10.00	1,460,860.70	72	52.00	4,329,366.60
Appropriated Personnel Area Totals	47	42.00	2,868,505.90	34	14.50	1,544,372.70	81	56.50	4,412,878.60
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	83,512.00	9	4.50	83,512.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	2,868,505.90	25	10.00	1,460,860.70	72	52.00	4,329,366.60
DEPARTMENT TOTALS	47	42.00	2,868,505.90	34	14.50	1,544,372.70	81	56.50	4,412,878.60

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RETIREMENT SYSTEMS

Appropriated Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED	TOTAL E	TOTAL EN	TAL EMPLOYEES	
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0571 - La School Emp Retirement Sys										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00	
All Other Employees	25	25.00	1,395,908.80	3	3.00	335,150.40	28	28.00	1,731,059.20	
Personnel Area Total	25	25.00	1,395,908.80	15	3.00	335,675.40	40	28.00	1,731,584.20	
0572 - La St Emp Retirement System										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	64,740.00	6	3.00	64,740.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	117	114.00	7,587,972.56	11	11.00	1,918,737.60	128	125.00	9,506,710.16	
Personnel Area Total	117	114.00	7,587,972.56	17	14.00	1,983,477.60	134	128.00	9,571,450.16	
0573 - Teachers Retirement System La Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.50	38,740.00	2	1.50	38,740.00	
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00	
All Other Employees	134	132.00	8,138,260.00	10	9.00	1,576,590.20	144	141.00	9,714,850.20	
Personnel Area Total	134	132.00	8,138,260.00	25	10.50	1,616,305.20	159	142.50	9,754,565.20	
0575 - State Police Retirement System										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	76.671.40	2	2.00	236.600.26	4	4.00	313.271.66	
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.50	103,480.00	8	4.50	103,480.00	
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00	
All Other Employees	278	273.00	17,198,812.76	26	25.00	4,067,078.46	304	298.00	21,265,891.22	
Appropriated Personnel Area Totals	278	273.00	17,198,812.76		29.50	4,172,058.46	337	302.50	21,370,871.22	
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RETIREMENT SYSTEMS

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED				TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.50	103,480.00	8	4.50	103,480.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	278	273.00	17,198,812.76	26	25.00	4,067,078.46	304	298.00	21,265,891.22
DEPARTMENT TOTALS	278	273.00	17,198,812.76	59	29.50	4,172,058.46	337	302.50	21,370,871.22

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		MPLOYEES	
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	71,385.60	4	2.00	103,313.60	6	4.00	174,699.20
Personnel Area Total	2	2.00	71,385.60	7	2.00	103,313.60	9	4.00	174,699.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	60,736.00	4	2.00	72,800.00	7	4.00	133,536.00
Personnel Area Total	3	2.00	60,736.00	7	2.00	72,800.00	10	4.00	133,536.00
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	31	26.00	1,111,884.80	2	2.00	165,279.92	33	28.00	1,277,164.72
Personnel Area Total	31	26.00	1,111,884.80	7	2.00	165,279.92	38	28.00	1,277,164.72
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	310,814.40	3	2.00	113,068.80	14	13.00	423,883.20
Personnel Area Total	11	11.00	310,814.40	7	2.00	113,143.80	18	13.00	423,958.20
0H05 - Berwick Housing Authority									
•	6	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
	0 3	0.00		3 6	0.00		3 9	0.00	0.00
All Other Employees	<u>3</u>	3.00 3.00	85,134.40	<u>6</u>	2.50 2.50	123,832.80		5.50	208,967.20
Personnel Area Total	3	3.00	85,134.40	9	2.50	123,832.80	12	5.50	208,967.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	11	11.00	377,644.80	0	0.00	0.00	11	11.00	377,644.80
Personnel Area Total	11	11.00	377,644.80	5	0.00	0.00	16	11.00	377,644.80
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86.070.40	3	2.00	96.200.00	5	4.00	182,270.40
Personnel Area Total	2	2.00	86,070.40	7	2.00	96,200.00	9	4.00	182,270.40
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	80,184.00	4	2.00	122,470.40	6	4.00	202,654.40
Personnel Area Total	2	2.00	80,184.00	7	2.00	122,470.40	9	4.00	202,654.40
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
OUAO Calderall Davide Harris Authority									
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40
Personnel Area Total	2	2.00	77,750.40	6	1.00	56,160.00	8	3.00	133,910.40

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	CLASS	SIFIED	1	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
6	6.00	189,654.40	3	2.00	164,486.40	9	8.00	354,140.80
6	6.00	189,654.40	6	2.00	164,486.40	12	8.00	354,140.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0		0.00	0		0.00	0		0.00
0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			_			-		0.00
								158,516.80
2	2.00	56,180.80	7	2.00	102,336.00	9	4.00	158,516.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
						-		0.00
			6					2,691,465.14
57	56.00	2,253,500.86	9	3.00	437,964.28	66	59.00	2,691,465.14
			_					
								0.00
-			-			-		0.00
3	0.00 3.00	0.00 98,488.00	3	0.00 2.00	0.00 92,152.32	4 6	0.00 5.00	0.00 190,640.32
	0 0 0 6 6 6 0 0 0 0 2 2 2 0 0 0 0 2 2 7 5 7	# EMP # FTE 0 0.00 0 0.00 0 0.00 6 6.00 6 6.00 0 0.00 0 0.00 0 0.00 2 2.00 2 2.00 2 2.00 2 2.00 2 2.00 57 56.00 57 56.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00 0 0.00 189,654.40 6 6.00 189,654.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 2 2.00 53,310.40 2 2.00 56,180.80 2 2.00 56,180.80 2 2.00 56,180.80 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 57 56.00 2,253,500.86 57 56.00 2,253,500.86 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 <t< td=""><td>#EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 3 6 6.00 189,654.40 3 6 6.00 189,654.40 6 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 3 2 2.00 53,310.40 6 2 2.00 53,310.40 9 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 56,180.80 3 2 2.00 56,180.80 7 0 0.00 0.00 0.00 0 0 0.00 0.00 0</td><td>#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0</td><td># EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 3 0.00 0.00</td><td>#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00</td><td>#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00</td></t<>	#EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 3 6 6.00 189,654.40 3 6 6.00 189,654.40 6 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 3 2 2.00 53,310.40 6 2 2.00 53,310.40 9 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 56,180.80 3 2 2.00 56,180.80 7 0 0.00 0.00 0.00 0 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 3 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	58,739.20	3	2.00	87,172.80	5	4.00	145,912.00
Personnel Area Total	2	2.00	58,739.20	7	2.00	87,172.80	9	4.00	145,912.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	49,062.00	3	1.70	49,062.00
Personnel Area Total	0	0.00	0.00	7	1.70	49,062.00	7	1.70	49,062.00
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	62,400.00	6	3.50	62,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	16	8.00	493,022.40	3	1.00	68,952.00	19	9.00	561,974.40
Personnel Area Total	16	8.00	493,022.40	16	4.50	131,352.00	32	12.50	624,374.40
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	89,731.20	3	1.00	47,611.20	6	4.00	137,342.40
Personnel Area Total	3	3.00	89,731.20	6	1.00	47,611.20	9	4.00	137,342.40
0100 1 1 11 1 1 1 1									
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	191,844.64	3	2.00	146,463.20	8	7.00	338,307.84
Personnel Area Total	5	5.00	191,844.64	7	2.00	146,463.20	12	7.00	338,307.84

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,102,566.40	1	1.00	104,998.40	35	35.00	1,207,564.80
Personnel Area Total	34	34.00	1,102,566.40	1	1.00	104,998.40	35	35.00	1,207,564.80
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	39.00	1,482,156.00	1	1.00	127,337.60	50	40.00	1,609,493.60
Personnel Area Total	49	39.00	1,482,156.00	1	1.00	127,337.60	50	40.00	1,609,493.60
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
	•	0.00	0.00	•	0.00	0.00	•	0.00	
Education Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	3	0.00	0.00 0.00	0	0.00	0.00
	0 6	0.00		3 4	0.00		3	0.00	0.00
All Other Employees	6	6.00 6.00	228,987.20	4 7	2.00 2.00	87,256.00	10	8.00	316,243.20
Personnel Area Total	ь	6.00	228,987.20	,	2.00	87,256.00	13	8.00	316,243.20

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	7.50	193,440.00	16	7.50	193,440.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	96	62.00	2,834,197.60	3	2.00	245,689.60	99	64.00	3,079,887.20
Personnel Area Total	96	62.00	2,834,197.60	24	9.50	439,129.60	120	71.50	3,273,327.20
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	5.00	190,829.60	2	0.00	0.00	12	5.00	190,829.60
Personnel Area Total	10	5.00	190,829.60	5	0.00	0.00	15	5.00	190,829.60
0H28 - New Iberia Housing Authority									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	87,430.72	4	2.00	89,273.60	7	5.00	176,704.32
Personnel Area Total	3	3.00	87,430.72	7	2.00	89,273.60	10	5.00	176,704.32
01120 Calculate Harrison Arithmetic									
0H30 - Oakdale Housing Authority	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Student Employees Board Members	0	0.00 0.00	0.00		0.00	0.00	-	0.00	0.00 0.00
All Other Employees	5	5.00	113,401.60	2	1.00	69,784.00	2 8	6.00	183,185.60
Personnel Area Total	<u>5</u>	5.00	113,401.60	<u>5</u>	1.00	69,784.00	10	6.00	183,185.60
. c.so.mc., u.cu rotu.	_			-		33,23.33		0.00	
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
Personnel Area Total	0	0.00	0.00	7	2.00	79,705.60	7	2.00	79,705.60

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, . .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	17	17.00	569,171.20	4	2.00	162,115.20	21	19.00	731,286.40
Personnel Area Total	17	17.00	569,171.20	7	2.00	162,115.20	24	19.00	731,286.40
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	43,617.60	3	2.00	85,384.00	4	3.00	129,001.60
Personnel Area Total	1	1.00	43,617.60	7	2.00	85,384.00	8	3.00	129,001.60
0H34 - Rayne Housing Authority									
	•	0.00	0.00	•	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 5	0.00 5.00	0.00 186.721.60	4 3	0.00 2.00	0.00 164,994.96	4 8	0.00 7.00	0.00 351,716.56
Personnel Area Total	<u>5</u>	5.00	186,721.60	<u></u>	2.00	164,994.96	<u>8</u> 12	7.00	351,716.56 351,716.56
reisonner Area Total		3.00	100). 11100	ŕ	2.00	20 1,33 1.30	12	7.00	331,713.33
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	13	11.00	315,858.40	4	2.00	130,915.20	17	13.00	446,773.60
Personnel Area Total	13	11.00	315,858.40	7	2.00	130,915.20	20	13.00	446,773.60
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	42,710.46	5	2.50	107,850.86	7	4.50	150,561.32
Personnel Area Total	2	2.00	42,710.46	<u> </u>	2.50	107,030.00		7.50	150,561.32

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in the second second	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	29	29.00	1,100,403.20	2	1.00	185,000.00	31	30.00	1,285,403.20
Personnel Area Total	29	29.00	1,100,403.20	5	1.00	185,000.00	34	30.00	1,285,403.20
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	202,612.80	2	2.00	110,552.00	9	8.00	313,164.80
Personnel Area Total	7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	216,914.10	4	2.00	195,009.60	11	9.00	411,923.70
Personnel Area Total	7	7.00	216,914.10	6	2.00	195,009.60	13	9.00	411,923.70
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31.865.60	2	0.00	35.400.00	3	1.00	67,265.60
Personnel Area Total	1	1.00	31,865.60	6	0.00	35,400.00	7	1.00	67,265.60
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	86,132.80	3	1.75	75,556.00	6	4.75	161,688.80
Personnel Area Total	3	3.00	86,132.80	7	1.75	75,556.00	10	4.75	161,688.80

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3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	12	5.00	364,020.80	4	2.00	135,309.08	16	7.00	499,329.88
Personnel Area Total	12	5.00	364,020.80	7	2.00	135,459.08	19	7.00	499,479.88
OH44 - St Landry Parish Housing Authority Education Employees Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	315,660.80	3	2.00	156,000.00	13	12.00	471,660.80
Personnel Area Total	10	10.00	315,660.80	8	2.00	156,000.00	18	12.00	471,660.80
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	121,555.20	4	2.00	128,939.20	7	5.00	250,494.40
Personnel Area Total	3	3.00	121,555.20	7	2.00	128,939.20	10	5.00	250,494.40
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees			0.00	_	2.00	0.00	•	3.00	0.00
Student Employees Board Members	-	0.00	0.00	3	0.00	0.00	3	0.00	0.00
	0	0.00 5.00	0.00 143.291.20	3	0.00 1.00	0.00	3 8	0.00 6.00	0.00 203,291.20

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, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	98,904.00	3	1.00	40,000.00	6	4.00	138,904.00
Personnel Area Total	3	3.00	98,904.00	5	1.00	40,000.00	8	4.00	138,904.00
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	267,592.00	3	2.00	142,854.40	11	10.00	410,446.40
Personnel Area Total	8	8.00	267,592.00	6	2.00	142,854.40	14	10.00	410,446.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	11.00	352,164.80	2	1.00	95,035.20	14	12.00	447,200.00
Personnel Area Total	12	11.00	352,164.80	4	1.00	95,035.20	16	12.00	447,200.00
OUES - Delegation Heavier Author's									
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,857.60	3	1.00	33,280.00	4	2.00	70,137.60
Personnel Area Total	1	1.00	36,857.60	6	1.00	33,280.00	7	2.00	70,137.60

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	335,441.60	3	1.00	75,004.80	13	11.00	410,446.40
Personnel Area Total	10	10.00	335,441.60	5	1.00	75,004.80	15	11.00	410,446.40
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	151,840.00	1	1.00	44,952.18	6	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	160,929.60	2	1.00	48,880.00	8	7.00	209,809.60
Personnel Area Total	6	6.00	160,929.60	5	1.00	48,880.00	11	7.00	209,809.60
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	11	11.00	404,476.80	2	0.00	0.00	13	11.00	404,476.80
Personnel Area Total	11	11.00	404,476.80	3	0.00	0.00	14	11.00	404,476.80
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	298,760.80	4	2.00	142,209.60	13	11.00	440,970.40
Personnel Area Total	9	9.00	298,760.80	7	2.00	142,209.60	16	11.00	440,970.40
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	143,217.72	8	6.00	271,449.72
Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	11	6.00	271,449.72
OUC2 Loopyille Housing Authority									
0H62 - Leesville Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Autho	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	504,441.60	9	4.50	200,969.60	24	19.50	705,411.20
Personnel Area Total	15	15.00	504,441.60	12	4.50	200,969.60	27	19.50	705,411.20
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	82,540.90	3	1.50	83,130.14	6	4.50	165,671.04
Personnel Area Total	3	3.00	82,540.90	7	1.50	83,330.14	10	4.50	165,871.04
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	10	10.00	300,601.60	4	2.00	121,739.20	14	12.00	422,340.80
Personnel Area Total	10	10.00	300,601.60	7	2.00	121,814.20	17	12.00	422,415.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,660.80	4	2.00	54,993.60	5	3.00	84,654.40
Personnel Area Total	1	1.00	29,660.80	7	2.00	54,993.60	8	3.00	84,654.40
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	23	22.00	668,865.60	4	1.67	136,600.60	27	23.67	805,466.20
Personnel Area Total	23	22.00	668,865.60	7	1.67	136,675.60	30	23.67	805,541.20

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
OUTO Milita Cartle Hausing Authority									
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	237,785.34	2	2.00	203,777.60	9	9.00	441,562.94
Personnel Area Total	7	7.00	237,785.34	6	2.00	203,777.60	13	9.00	441,562.94
0H72 - Natchitoches Parish Housing Authority	,								
_ ,		0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
	0 4	0.00		5 2	0.00		5 6	0.00	0.00
All Other Employees	4 	4.00 4.00	139,048.00	<u>Z</u> 7	2.00 2.00	122,000.00	-	6.00	261,048.00 261,048.0 0
Personnel Area Total	4	4.00	139,048.00	,	2.00	122,000.00	11	6.00	201,048.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	14,320.80	4	0.89	43,269.16	5	1.39	57,589.96
Personnel Area Total	1	0.50	14,320.80	7	0.89	43,269.16	8	1.39	57,589.96
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	28,433.60	3	2.00	96,516.42	4	3.00	124,950.02
Personnel Area Total	1	1.00	28,433.60	7	2.00	96,706.42	8	3.00	125,140.02
0H76 - Simmesport Housing Authority									
							•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees Personnel Area Total	1 1	1.00 1.00	26,270.40 26,270.40	<u>2</u> 6	1.00 1.00	46,154.76 46,254.76	3 7	2.00 2.00	72,425.16 72,525.1 6
reisonnei Area Totai	1	1.00	20,270.40	Ū	1.00	40,234.70	,	2.00	72,323.10
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	41,392.00	2	2.00	67,204.80
Personnel Area Total	1	1.00	25,812.80	6	1.00	41,392.00	7	2.00	67,204.80

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HOUSING AUTHORITIES

	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0		0.00	0		0.00	0		0.00
0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
1	1.00	30,284.80	3	1.80	77,575.68	4	2.80	107,860.48
1	1.00	30,284.80	6	1.80	77,575.68	7	2.80	107,860.48
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			-					0.00
								52,552.04
1	0.50	17,888.00	7	0.40	34,664.04	8	0.90	52,552.04
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-						-		0.00
1	0.50	17,253.60	4	0.78	21,974.00	5	1.28	39,227.60
1	0.50	17,253.60	6	0.78	21,974.00	7	1.28	39,227.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00 0.00
-			-			-		0.00
3	2.00	68,929.12	4	2.00	69,468.80	3 7	4.00	138,397.92
	/ (1()	DX 9/9 I /	4					138 39 / 9 /
	0 0 0 1 1 1 1 0 0 0 0 0 1 1 1	# EMP # FTE 0 0.00 0 0.00 0 0.00 1 1.00 1 1.00 1 1.00 0 0.00 0 0.00 0 0.00 1 1.00 1 1.00 1 0.50 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 1 0.50 1 0.50 1 0.50 0 0.00	0 0.00 0.00 0 0.00 0.00 1 1.00 31,678.40 1 1.00 31,678.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 1 1.00 30,284.80 1 1.00 30,284.80 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.	#EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 1 1.00 31,678.40 4 1 1.00 31,678.40 7 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 3 1 1.00 30,284.80 3 1 1.00 30,284.80 6 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 17,888.00 4 1 0.50 17,888.00 7 0 0.00 0.00 0.00 0 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 3 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	67,500.00	2	2.00	67,500.00
Personnel Area Total	0	0.00	0.00	2	2.00	67,500.00	2	2.00	67,500.00
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	65,540.80	4	2.00	87,034.72	6	4.00	152,575.52
Personnel Area Total	2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52
OH87 - Basile Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	7	1.62	25,415.00	7	1.62	25,415.00
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	1	1.00	38,896.00	4	1.00	63,772.88	5	2.00	102,668.88
Personnel Area Total	1	1.00	38,896.00	5	1.00	63,772.88	6	2.00	102,668.88
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	255,840.00	22	11.00	255,840.00
Board Members	0	0.00	0.00	275	0.00	1,515.00	275	0.00	1,515.00
All Other Employees	656	577.50	20,957,722.76	263	138.61	8,009,026.86	919	716.11	28,966,749.62
Units of Local Govt Personnel Area Totals	656	577.50	20,957,722.76	560	149.61	8,266,381.86	1,216	727.11	29,224,104.62

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	255,840.00	22	11.00	255,840.00
Board Members	0	0.00	0.00	275	0.00	1,515.00	275	0.00	1,515.00
All Other Employees	656	577.50	20,957,722.76	263	138.61	8,009,026.86	919	716.11	28,966,749.62
DEPARTMENT TOTALS	656	577.50	20.957.722.76	560	149.61	8,266,381.86	1,216	727.11	29,224,104.62

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PORTS, LEVEE BOARDS

nits of Local Govt Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A76 - Capital Area Ground Water Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00	
All Other Employees	0	0.00	0.00	5	2.00	69,888.52	5	2.00	69,888.52	
Personnel Area Total	0	0.00	0.00	18	2.00	69,888.52	18	2.00	69,888.52	
0L02 - Caddo Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00	
All Other Employees	14	14.00	462,769.58	3	2.00	166,335.12	17	16.00	629,104.70	
Personnel Area Total	14	14.00	462,769.58	9	2.00	166,785.12	23	16.00	629,554.70	
OLO3 - Lafourche Basin Levee District Education Employees Student Employees Board Members All Other Employees	0 0 0 35	0.00 0.00 0.00 35.00	0.00 0.00 0.00 1,165,756.80	0 0 11 3	0.00 0.00 0.00 1.00	0.00 0.00 2,050.00 223,892.00	0 0 11 38	0.00 0.00 0.00 36.00	0.00 0.00 2,050.00 1,389,648.80	
Personnel Area Total	35	35.00	1,165,756.80	14	1.00	225,942.00	49	36.00	1,391,698.80	
0L04 - Nineteenth La Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00	
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00	
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00	
0L05 - Tensas Basin Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00	
All Other Employees	38	35.00	1,324,273.60	2	2.00	209,248.00	40	37.00	1,533,521.60	
Personnel Area Total	38	35.00	1,324,273.60	13	2.00	211,298.00	51	37.00	1,535,571.60	

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
All Other Employees	11	10.00	371,196.80	2	2.00	148,392.40	13	12.00	519,589.20
Personnel Area Total	11	10.00	371,196.80	10	2.00	160,902.44	21	12.00	532,099.24
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	775,964.80	2	2.00	160,576.00	23	23.00	936,540.80
Personnel Area Total	21	21.00	775,964.80	2	2.00	160,576.00	23	23.00	936,540.80
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1.750.00	13	0.00	1,750.00
All Other Employees	44	44.00	1,723,363.20	2	2.00	245,668.80	46	46.00	1,969,032.00
Personnel Area Total	44	44.00	1,723,363.20	15	2.00	247,418.80	59	46.00	1,970,782.00
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	116.00	4,937,478.00	2	2.00	228.259.20	118	118.00	5,165,737.20
Personnel Area Total	116	116.00	4,937,478.00	2	2.00	228,259.20	118	118.00	5,165,737.20
0L13 - Pontchartrain Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	12,852.00	9	0.00	12,852.00
All Other Employees	47	46.40	1,945,045.44	3	1.50	172,848.00	50	47.90	2,117,893.44
All Other Elliployees	4/	40.40	1,545,045.44	3	1.50	1/2,040.00	50	47.50	2,117,093.44

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	29	28.50	1,074,630.18	2	1.75	108,938.44	31	30.25	1,183,568.62
Personnel Area Total	29	28.50	1,074,630.18	6	1.84	110,110.44	35	30.34	1,184,740.62
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	50.82	2,101,090.16	2	2.00	190,091.20	54	52.82	2,291,181.36
Personnel Area Total	52	50.82	2,101,090.16	2	2.00	190,091.20	54	52.82	2,291,181.36
012C Notabitoches Lovies & Drainess									
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	149,358.56	1	0.00	0.00	5	4.00	149,358.56
Personnel Area Total	4	4.00	149,358.56	9	0.00	600.00	13	4.00	149,958.56
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	5	5.00	302,694.08	9	6.00	763,977.24	14	11.00	1,066,671.32
Personnel Area Total	5	5.00	302,694.08	15	6.00	763,977.24	20	11.00	1,066,671.32
0L31 - SE LA Flood Protect Auth-West									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1.412.00	7	0.00	1,412.00
All Other Employees	45	45.00	2,046,678.40	5	5.00	452.524.80	50	50.00	2,499,203.20

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PORTS, LEVEE BOARDS

nits of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0L34 - Orleans-Real Est Rec Non-Flood										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00	
All Other Employees	19	19.00	827,678.54	6	3.00	196,996.80	25	22.00	1,024,675.34	
Personnel Area Total	19	19.00	827,678.54	14	3.00	196,996.80	33	22.00	1,024,675.34	
0P01 - Abbeville Harbor & Term District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96	
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96	
OPO3 - Greater BR Port Commission Education Employees Student Employees	0	0.00 0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00	
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00	
All Other Employees	17	17.00	727,667.20	7	7.00	956,072.00	24	24.00	1,683,739.20	
Personnel Area Total	17	17.00	727,667.20	22	7.00	957,197.00	39	24.00	1,684,864.20	
0P04 - Caddo-Bossier Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
0P14 - Madison Parish Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	84.800.02	4	2.00	84,800.02	
Personnel Area Total	0	0.00	0.00	9	2.00	84,800.02	9	2.00	84,800.02	

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	259	258.40	13,806,341.12	20	19.40	2,795,498.16	279	277.80	16,601,839.28
Personnel Area Total	259	258.40	13,806,341.12	27	19.40	2,795,498.16	286	277.80	16,601,839.28
0P21 - South Louisiana Port Commission									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	799.75	7	0.00	799.75
All Other Employees	57	54.60	2,697,917.04	6	6.00	799.73	63	60.60	3,409,167.06
Personnel Area Total	57	54.60	2,697,917.04	13	6.00	712,049.77	70	60.60	3,409,966.81
0P26 - Lake Charles Harbor & Term District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	90	89.00	3.833.460.80	17	16.00	2,248,958.40	107	105.00	6,082,419.20
Personnel Area Total	90	89.00	3,833,460.80	24	16.00	2,248,958.40	114	105.00	6,082,419.20
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30

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PORTS, LEVEE BOARDS

Inits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
OP38 - Natchitoches Parish Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
0P42 - Grtr Krotz Springs Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00	
All Other Employees	0	0.00	0.00	2	1.80	104,692.80	2	1.80	104,692.80	
Personnel Area Total	0	0.00	0.00	13	1.80	105,442.80	13	1.80	105,442.80	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	173	0.34	37,595.79	173	0.34	37,595.79	
All Other Employees	903	892.72	40,273,364.30	120	93.95	10,639,752.50	1,023	986.67	50,913,116.80	
Units of Local Govt Personnel Area Totals	903	892.72	40,273,364.30	293	94.29	10,677,348.29	1,196	987.01	50,950,712.59	
PORTS, LEVEE BOARDS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	173	0.34	37,595.79	173	0.34	37,595.79	
All Other Employees	903	892.72	40,273,364.30	120	93.95	10,639,752.50	1,023	986.67	50,913,116.80	
DEPARTMENT TOTALS	903	892.72	40,273,364.30	293	94.29	10,677,348.29	1,196	987.01	50,950,712.59	

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INDEPENDENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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INDEPENDENT

Units of Local Govt Agencies	1	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00							

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LEGISLATIVE

CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96	
0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96	
0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96	
0	0.00	0.00	8	2.00		8	2.00	465,816.96	
	0 0 0 0 0 0 0 0	# EMP # FTE 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	# EMP # FTE ANNUAL PAY RATE 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 6 0 0.00 0.0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 2 1.00 24,960.00 2 1.00 0 0.00 0.00 0.00 6 1.00 440,856.96 6 1.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 2 1.00 24,960.00 2 1.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00	

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Data as of 12/2/2016

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,766	5,597.08	182,345,404.00	27,245	20,637.45	1,242,508,776.81	33,011	26,234.53	1,424,854,180.81
Student Employees	0	0.00	0.00	1,255	319.55	8,131,978.52	1,255	319.55	8,131,978.52
Board Members	0	0.00	0.00	560	26.00	1,391,990.16	560	26.00	1,391,990.16
All Other Employees	32,432	31,086.17	1,531,305,485.53	4,421	3,369.65	239,645,467.20	36,853	34,455.82	1,770,950,952.73
STATEWIDE TOTALS	38,198	36,683.25	1,713,650,889.53	33,481	24,352.65	1,491,678,212.69	71,679	61,035.90	3,205,329,102.22

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Data as of 12/2/2016

STATEWIDE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,766	5,597.08	182,345,404.00	27,245	20,637.45	1,242,508,776.81	33,011	26,234.53	1,424,854,180.81
Student Employees	0	0.00	0.00	1,236	305.05	7,883,418.52	1,236	305.05	7,883,418.52
Board Members	0	0.00	0.00	196	26.00	1,314,011.34	196	26.00	1,314,011.34
All Other Employees	31,899	30,587.00	1,506,488,969.65	3,875	3,163.34	224,687,088.48	35,774	33,750.34	1,731,176,058.13
STATEWIDE TOTALS	37,665	36,184.08	1,688,834,373.65	32,552	24,131.84	1,476,393,295.15	70,217	60,315.92	3,165,227,668.80
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,665	36,184.08	1,688,834,373.65	31,120	23,800.79	1,467,195,865.29	68,785	59,984.87	3,156,030,238.94
Employees with In-State Resident	34,468		1,579,755,664.91	19,922		907,671,393.65	54,390		2,487,427,058.56
Employees with Out-of State Resident	983		35,277,466.49	376		13,285,252.29	1,359		48,562,718.78
Employees with Unknown Resident	2,214		73,801,242.25	12,254		555,436,649.21	14,468		629,237,891.46

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STATEWIDE

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
NON-APPROPRIATED AGENCIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	19	14.50	248,560.00	19	14.50	248,560.00	
Board Members	0	0.00	0.00	364	0.00	77,978.82	364	0.00	77,978.82	
All Other Employees	533	499.17	24,816,515.88	546	206.31	14,958,378.72	1,079	705.48	39,774,894.60	
STATEWIDE TOTALS	533	499.17	24,816,515.88	929	220.81	15,284,917.54	1,462	719.98	40,101,433.42	
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	533	499.17	24,816,515.88	546	206.31	14,958,378.72	1,079	705.48	39,774,894.60	
Employees with In-State Resident	520		24,325,956.20	913		15,109,976.54	1,433		39,435,932.74	
Employees with Out-of State Resident	1		63,107.20	1		10,140.00	2		73,247.20	
Employees with Unknown Resident	12		427,452.48	15		164,801.00	27		592,253.48	

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	280,800.00	24	12.00	280,800.00
Board Members	0	0.00	0.00	456	0.34	39,410.79	456	0.34	39,410.79
All Other Employees	1,562	1,473.22	61,328,028.06	398	237.06	19,295,020.00	1,960	1,710.28	80,623,048.06
STATEWIDE TOTALS	1,562	1,473.22	61,328,028.06	878	249.40	19,615,230.79	2,440	1,722.62	80,943,258.85
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,562	1,473.22	61,328,028.06	398	237.06	19,295,020.00	1,960	1,710.28	80,623,048.06
Employees with In-State Resident	1,516		59,211,921.08	834		18,654,708.37	2,350		77,866,629.45
Employees with Out-of State Resident	18		831,251.20	6		350,104.60	24		1,181,355.80
Employees with Unknown Resident	28		1,284,855.78	38		610,417.82	66		1,895,273.60

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Data as of 12/2/2016

STATEWIDE

All Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,766	5,597.08	182,345,404.00	27,245	20,637.45	1,242,508,776.81	33,011	26,234.53	1,424,854,180.81
Student Employees	0	0.00	0.00	1,279	331.55	8,412,778.52	1,279	331.55	8,412,778.52
Board Members	0	0.00	0.00	1,016	26.34	1,431,400.95	1,016	26.34	1,431,400.95
All Other Employees	33,994	32,559.39	1,592,633,513.59	4,819	3,606.71	258,940,487.20	38,813	36,166.10	1,851,574,000.79
STATEWIDE TOTALS	39,760	38,156.47	1,774,978,917.59	34,359	24,602.05	1,511,293,443.48	74,119	62,758.52	3,286,272,361.07
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,760	38,156.47	1,774,978,917.59	32,064	24,244.16	1,501,449,264.01	71,824	62,400.63	3,276,428,181.60
Employees with In-State Resident	36,504		1,663,293,542.19	21,669		941,436,078.56	58,173		2,604,729,620.75
Employees with Out-of State Resident	1,002		36,171,824.89	383		13,645,496.89	1,385		49,817,321.78
Employees with Unknown Resident	2,254		75,513,550.51	12,307		556,211,868.03	14,561		631,725,418.54

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