



## Report on State Employment

# EXTRACT

Data as of 6/23/2017

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/23/2017

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	88	62.50	4,624,022.76	88	62.50	4,624,022.76
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>88</b>	<b>62.50</b>	<b>4,624,022.76</b>	<b>88</b>	<b>62.50</b>	<b>4,624,022.76</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>637,299.26</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>12</b>	<b>12.00</b>	<b>874,919.24</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	1,748,729.58	1	1.00	99,500.18	41	38.00	1,848,229.76
<b>Personnel Area Total</b>	<b>40</b>	<b>37.00</b>	<b>1,748,729.58</b>	<b>1</b>	<b>1.00</b>	<b>99,500.18</b>	<b>41</b>	<b>38.00</b>	<b>1,848,229.76</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	31.00	1,889,569.24	0	0.00	0.00	34	31.00	1,889,569.24
<b>Personnel Area Total</b>	<b>34</b>	<b>31.00</b>	<b>1,889,569.24</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>31.00</b>	<b>1,889,569.24</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	376.00	23,425,933.80	104	102.00	8,122,121.02	497	478.00	31,548,054.82
<b>Personnel Area Total</b>	<b>393</b>	<b>376.00</b>	<b>23,425,933.80</b>	<b>104</b>	<b>102.00</b>	<b>8,122,121.02</b>	<b>497</b>	<b>478.00</b>	<b>31,548,054.82</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,172,777.50	14	6.00	981,898.58	177	168.00	13,154,676.08
<b>Personnel Area Total</b>	<b>163</b>	<b>162.00</b>	<b>12,172,777.50</b>	<b>14</b>	<b>6.00</b>	<b>981,898.58</b>	<b>177</b>	<b>168.00</b>	<b>13,154,676.08</b>



**State of Louisiana**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	291	290.00	15,722,809.70	291	290.00	15,722,809.70
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>291</b>	<b>290.00</b>	<b>15,722,809.70</b>	<b>291</b>	<b>290.00</b>	<b>15,722,809.70</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	773	748.00	27,704,384.76	775	750.00	27,788,978.36
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>773</b>	<b>748.00</b>	<b>27,704,384.76</b>	<b>775</b>	<b>750.00</b>	<b>27,788,978.36</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	7	7.00	793,158.86	17	16.00	1,335,011.08
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>541,852.22</b>	<b>7</b>	<b>7.00</b>	<b>793,158.86</b>	<b>17</b>	<b>16.00</b>	<b>1,335,011.08</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,085,136.04	2	2.00	172,640.00	39	39.00	2,257,776.04
<b>Personnel Area Total</b>	<b>37</b>	<b>37.00</b>	<b>2,085,136.04</b>	<b>2</b>	<b>2.00</b>	<b>172,640.00</b>	<b>39</b>	<b>39.00</b>	<b>2,257,776.04</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,244,422.40	1	0.00	52,000.00	25	23.00	1,296,422.40
<b>Personnel Area Total</b>	<b>24</b>	<b>23.00</b>	<b>1,244,422.40</b>	<b>1</b>	<b>0.00</b>	<b>52,000.00</b>	<b>25</b>	<b>23.00</b>	<b>1,296,422.40</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	80	63.00	3,160,232.92	97	80.00	4,050,807.54
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>890,574.62</b>	<b>80</b>	<b>63.00</b>	<b>3,160,232.92</b>	<b>97</b>	<b>80.00</b>	<b>4,050,807.54</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	95.00	5,665,279.36	1	1.00	145,000.18	98	96.00	5,810,279.54
<b>Personnel Area Total</b>	<b>97</b>	<b>95.00</b>	<b>5,665,279.36</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>98</b>	<b>96.00</b>	<b>5,810,279.54</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	2,022,473.18	2	2.00	276,953.56	37	33.00	2,299,426.74
<b>Personnel Area Total</b>	<b>35</b>	<b>31.00</b>	<b>2,022,473.18</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>37</b>	<b>33.00</b>	<b>2,299,426.74</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	32.00	2,276,575.60	0	0.00	0.00	35	32.00	2,276,575.60
<b>Personnel Area Total</b>	<b>35</b>	<b>32.00</b>	<b>2,276,575.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>32.00</b>	<b>2,276,575.60</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	1,307,586.80	0	0.00	0.00	41	40.00	1,307,586.80
<b>Personnel Area Total</b>	<b>41</b>	<b>40.00</b>	<b>1,307,586.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>40.00</b>	<b>1,307,586.80</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	263,660.80	0	0.00	0.00	6	6.00	263,660.80
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>263,660.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>263,660.80</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	766	752.00	49,723,336.78	1	1.00	149,999.98	767	753.00	49,873,336.76
<b>Personnel Area Total</b>	<b>766</b>	<b>752.00</b>	<b>49,723,336.78</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>767</b>	<b>753.00</b>	<b>49,873,336.76</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,842,051.20	0	0.00	0.00	53	53.00	3,842,051.20
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,842,051.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>53</b>	<b>53.00</b>	<b>3,842,051.20</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	79.00	4,905,991.74	0	0.00	0.00	81	79.00	4,905,991.74
<b>Personnel Area Total</b>	<b>81</b>	<b>79.00</b>	<b>4,905,991.74</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>81</b>	<b>79.00</b>	<b>4,905,991.74</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	2.00	236,475.20	0	0.00	0.00	4	2.00	236,475.20
<b>Personnel Area Total</b>	<b>4</b>	<b>2.00</b>	<b>236,475.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>2.00</b>	<b>236,475.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,848	1,794.00	114,964,318.92	1,367	1,287.50	62,242,342.48	3,215	3,081.50	177,206,661.40
<b>DEPARTMENT TOTALS</b>	<b>1,848</b>	<b>1,794.00</b>	<b>114,964,318.92</b>	<b>1,367</b>	<b>1,287.50</b>	<b>62,242,342.48</b>	<b>3,215</b>	<b>3,081.50</b>	<b>177,206,661.40</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	98.00	3,939,298.74	5	5.00	499,493.28	106	103.00	4,438,792.02
<b>Personnel Area Total</b>	<b>101</b>	<b>98.00</b>	<b>3,939,298.74</b>	<b>5</b>	<b>5.00</b>	<b>499,493.28</b>	<b>106</b>	<b>103.00</b>	<b>4,438,792.02</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	115.00	4,589,947.44	0	0.00	0.00	160	115.00	4,589,947.44
<b>Personnel Area Total</b>	<b>160</b>	<b>115.00</b>	<b>4,589,947.44</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>160</b>	<b>115.00</b>	<b>4,589,947.44</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	143.00	4,666,801.36	0	0.00	0.00	148	143.00	4,666,801.36
<b>Personnel Area Total</b>	<b>148</b>	<b>143.00</b>	<b>4,666,801.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>148</b>	<b>143.00</b>	<b>4,666,801.36</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	142.00	4,893,583.50	0	0.00	0.00	165	142.00	4,893,583.50
<b>Personnel Area Total</b>	<b>165</b>	<b>142.00</b>	<b>4,893,583.50</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>165</b>	<b>142.00</b>	<b>4,893,583.50</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	143.00	4,411,941.04	0	0.00	0.00	152	143.00	4,411,941.04
<b>Personnel Area Total</b>	<b>152</b>	<b>143.00</b>	<b>4,411,941.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>152</b>	<b>143.00</b>	<b>4,411,941.04</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	132.50	4,322,647.68	0	0.00	0.00	149	132.50	4,322,647.68
<b>Personnel Area Total</b>	<b>149</b>	<b>132.50</b>	<b>4,322,647.68</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>149</b>	<b>132.50</b>	<b>4,322,647.68</b>



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	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	875	773.50	26,824,219.76	5	5.00	499,493.28	880	778.50	27,323,713.04
<b>DEPARTMENT TOTALS</b>	<b>875</b>	<b>773.50</b>	<b>26,824,219.76</b>	<b>5</b>	<b>5.00</b>	<b>499,493.28</b>	<b>880</b>	<b>778.50</b>	<b>27,323,713.04</b>





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**ECONOMIC DEVELOPMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,356,129.84	12	12.00	1,415,033.10	32	31.00	2,771,162.94
<b>Personnel Area Total</b>	<b>20</b>	<b>19.00</b>	<b>1,356,129.84</b>	<b>12</b>	<b>12.00</b>	<b>1,415,033.10</b>	<b>32</b>	<b>31.00</b>	<b>2,771,162.94</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,281,895.98	31	31.00	3,089,142.42	72	72.00	5,371,038.40
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>2,281,895.98</b>	<b>31</b>	<b>31.00</b>	<b>3,089,142.42</b>	<b>72</b>	<b>72.00</b>	<b>5,371,038.40</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,638,025.82	43	43.00	4,504,175.52	104	103.00	8,142,201.34
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>60.00</b>	<b>3,638,025.82</b>	<b>43</b>	<b>43.00</b>	<b>4,504,175.52</b>	<b>104</b>	<b>103.00</b>	<b>8,142,201.34</b>



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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	34.00	2,278,757.00	4	4.00	307,457.80	44	38.00	2,586,214.80
<b>Personnel Area Total</b>	<b>40</b>	<b>34.00</b>	<b>2,278,757.00</b>	<b>4</b>	<b>4.00</b>	<b>307,457.80</b>	<b>44</b>	<b>38.00</b>	<b>2,586,214.80</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,927,957.20	1	1.00	111,280.00	41	41.00	2,039,237.20
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>1,927,957.20</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>41</b>	<b>41.00</b>	<b>2,039,237.20</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	74.00	3,088,368.40	2	2.00	217,609.60	81	76.00	3,305,978.00
<b>Personnel Area Total</b>	<b>79</b>	<b>74.00</b>	<b>3,088,368.40</b>	<b>2</b>	<b>2.00</b>	<b>217,609.60</b>	<b>81</b>	<b>76.00</b>	<b>3,305,978.00</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	286.00	10,940,541.56	39	6.00	829,091.12	416	292.00	11,769,632.68
<b>Personnel Area Total</b>	<b>377</b>	<b>286.00</b>	<b>10,940,541.56</b>	<b>39</b>	<b>6.00</b>	<b>829,091.12</b>	<b>416</b>	<b>292.00</b>	<b>11,769,632.68</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,571,538.80	3	3.00	258,819.60	32	32.00	1,830,358.40
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>1,571,538.80</b>	<b>3</b>	<b>3.00</b>	<b>258,819.60</b>	<b>32</b>	<b>32.00</b>	<b>1,830,358.40</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	62.00	2,801,351.80	4	4.00	304,421.26	137	66.00	3,105,773.06
<b>Personnel Area Total</b>	<b>133</b>	<b>62.00</b>	<b>2,801,351.80</b>	<b>4</b>	<b>4.00</b>	<b>304,421.26</b>	<b>137</b>	<b>66.00</b>	<b>3,105,773.06</b>



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**CRT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	525.00	22,608,514.76	53	20.00	2,028,679.38	751	545.00	24,637,194.14
<b>DEPARTMENT TOTALS</b>	<b>698</b>	<b>525.00</b>	<b>22,608,514.76</b>	<b>53</b>	<b>20.00</b>	<b>2,028,679.38</b>	<b>751</b>	<b>545.00</b>	<b>24,637,194.14</b>



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**DOTD**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	181.00	10,913,633.64	9	9.00	1,001,594.10	192	190.00	11,915,227.74
<b>Personnel Area Total</b>	<b>183</b>	<b>181.00</b>	<b>10,913,633.64</b>	<b>9</b>	<b>9.00</b>	<b>1,001,594.10</b>	<b>192</b>	<b>190.00</b>	<b>11,915,227.74</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,996	3,993.00	186,957,511.26	9	9.00	866,083.14	4,005	4,002.00	187,823,594.40
<b>Personnel Area Total</b>	<b>3,996</b>	<b>3,993.00</b>	<b>186,957,511.26</b>	<b>9</b>	<b>9.00</b>	<b>866,083.14</b>	<b>4,005</b>	<b>4,002.00</b>	<b>187,823,594.40</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,179	4,174.00	197,871,144.90	18	18.00	1,867,677.24	4,197	4,192.00	199,738,822.14
<b>DEPARTMENT TOTALS</b>	<b>4,179</b>	<b>4,174.00</b>	<b>197,871,144.90</b>	<b>18</b>	<b>18.00</b>	<b>1,867,677.24</b>	<b>4,197</b>	<b>4,192.00</b>	<b>199,738,822.14</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	230	202.00	11,474,439.29	15	15.00	1,566,184.62	245	217.00	13,040,623.91
<b>Personnel Area Total</b>	<b>230</b>	<b>202.00</b>	<b>11,474,439.29</b>	<b>20</b>	<b>20.00</b>	<b>1,786,184.92</b>	<b>250</b>	<b>222.00</b>	<b>13,260,624.21</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,417	1,382.00	55,175,054.48	11	11.00	1,642,637.36	1,428	1,393.00	56,817,691.84
<b>Personnel Area Total</b>	<b>1,417</b>	<b>1,382.00</b>	<b>55,175,054.48</b>	<b>11</b>	<b>11.00</b>	<b>1,642,637.36</b>	<b>1,428</b>	<b>1,393.00</b>	<b>56,817,691.84</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	310.00	13,760,059.04	5	5.00	481,913.12	339	315.00	14,241,972.16
<b>Personnel Area Total</b>	<b>334</b>	<b>310.00</b>	<b>13,760,059.04</b>	<b>5</b>	<b>5.00</b>	<b>481,913.12</b>	<b>339</b>	<b>315.00</b>	<b>14,241,972.16</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	267.00	11,040,888.30	6	6.00	650,368.16	286	273.00	11,691,256.46
<b>Personnel Area Total</b>	<b>280</b>	<b>267.00</b>	<b>11,040,888.30</b>	<b>6</b>	<b>6.00</b>	<b>650,368.16</b>	<b>286</b>	<b>273.00</b>	<b>11,691,256.46</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	465.00	19,398,448.16	5	5.00	471,073.20	485	470.00	19,869,521.36
<b>Personnel Area Total</b>	<b>480</b>	<b>465.00</b>	<b>19,398,448.16</b>	<b>5</b>	<b>5.00</b>	<b>471,073.20</b>	<b>485</b>	<b>470.00</b>	<b>19,869,521.36</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	559	552.00	22,840,265.50	9	9.00	1,246,934.52	568	561.00	24,087,200.02
<b>Personnel Area Total</b>	<b>559</b>	<b>552.00</b>	<b>22,840,265.50</b>	<b>9</b>	<b>9.00</b>	<b>1,246,934.52</b>	<b>568</b>	<b>561.00</b>	<b>24,087,200.02</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	309.00	12,117,128.40	4	4.00	497,813.94	315	313.00	12,614,942.34
<b>Personnel Area Total</b>	<b>311</b>	<b>309.00</b>	<b>12,117,128.40</b>	<b>4</b>	<b>4.00</b>	<b>497,813.94</b>	<b>315</b>	<b>313.00</b>	<b>12,614,942.34</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	750.00	36,502,238.76	0	0.00	0.00	777	750.00	36,502,238.76
<b>Personnel Area Total</b>	<b>777</b>	<b>750.00</b>	<b>36,502,238.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>777</b>	<b>750.00</b>	<b>36,502,238.76</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	279.00	11,164,154.82	6	6.00	573,109.94	291	285.00	11,737,264.76
<b>Personnel Area Total</b>	<b>285</b>	<b>279.00</b>	<b>11,164,154.82</b>	<b>6</b>	<b>6.00</b>	<b>573,109.94</b>	<b>291</b>	<b>285.00</b>	<b>11,737,264.76</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	3,335,819.76	0	0.00	0.00	66	65.00	3,335,819.76
<b>Personnel Area Total</b>	<b>66</b>	<b>65.00</b>	<b>3,335,819.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>65.00</b>	<b>3,335,819.76</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,739	4,581.00	196,808,496.51	61	61.00	7,130,034.86	4,800	4,642.00	203,938,531.37
<b>DEPARTMENT TOTALS</b>	<b>4,739</b>	<b>4,581.00</b>	<b>196,808,496.51</b>	<b>66</b>	<b>66.00</b>	<b>7,350,035.16</b>	<b>4,805</b>	<b>4,647.00</b>	<b>204,158,531.67</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	101.00	5,986,502.86	5	2.50	235,179.88	112	103.50	6,221,682.74
<b>Personnel Area Total</b>	<b>107</b>	<b>101.00</b>	<b>5,986,502.86</b>	<b>5</b>	<b>2.50</b>	<b>235,179.88</b>	<b>112</b>	<b>103.50</b>	<b>6,221,682.74</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,737	1,685.00	114,280,516.48	69	50.80	4,140,242.86	1,806	1,735.80	118,420,759.34
<b>Personnel Area Total</b>	<b>1,737</b>	<b>1,685.00</b>	<b>114,280,516.48</b>	<b>69</b>	<b>50.80</b>	<b>4,140,242.86</b>	<b>1,806</b>	<b>1,735.80</b>	<b>118,420,759.34</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	475.00	19,429,791.16	12	8.50	446,757.74	520	483.50	19,876,548.90
<b>Personnel Area Total</b>	<b>508</b>	<b>475.00</b>	<b>19,429,791.16</b>	<b>12</b>	<b>8.50</b>	<b>446,757.74</b>	<b>520</b>	<b>483.50</b>	<b>19,876,548.90</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,379,707.18	7	6.00	686,766.86	167	163.00	9,066,474.04
<b>Personnel Area Total</b>	<b>160</b>	<b>157.00</b>	<b>8,379,707.18</b>	<b>7</b>	<b>6.00</b>	<b>686,766.86</b>	<b>167</b>	<b>163.00</b>	<b>9,066,474.04</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	508,663.74	1	1.00	115,000.08	12	12.00	623,663.82
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>508,663.74</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>12</b>	<b>12.00</b>	<b>623,663.82</b>



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**DPSC - PUBLIC SAFETY**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	635,419.20	1	1.00	103,950.34	13	12.00	739,369.54
<b>Personnel Area Total</b>	<b>12</b>	<b>11.00</b>	<b>635,419.20</b>	<b>1</b>	<b>1.00</b>	<b>103,950.34</b>	<b>13</b>	<b>12.00</b>	<b>739,369.54</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,536	2,441.00	149,268,544.62	97	71.80	5,888,016.16	2,633	2,512.80	155,156,560.78
<b>DEPARTMENT TOTALS</b>	<b>2,536</b>	<b>2,441.00</b>	<b>149,268,544.62</b>	<b>97</b>	<b>71.80</b>	<b>5,888,016.16</b>	<b>2,633</b>	<b>2,512.80</b>	<b>155,156,560.78</b>





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**DYS-OFF OF JUV JUST**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	730.00	32,817,096.78	75	66.00	4,459,562.38	815	796.00	37,276,659.16
<b>Personnel Area Total</b>	<b>740</b>	<b>730.00</b>	<b>32,817,096.78</b>	<b>75</b>	<b>66.00</b>	<b>4,459,562.38</b>	<b>815</b>	<b>796.00</b>	<b>37,276,659.16</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	730.00	32,817,096.78	75	66.00	4,459,562.38	815	796.00	37,276,659.16
<b>DEPARTMENT TOTALS</b>	<b>740</b>	<b>730.00</b>	<b>32,817,096.78</b>	<b>75</b>	<b>66.00</b>	<b>4,459,562.38</b>	<b>815</b>	<b>796.00</b>	<b>37,276,659.16</b>



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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	136.05	6,371,011.66	15	14.22	1,910,284.74	152	150.27	8,281,296.40
<b>Personnel Area Total</b>	<b>137</b>	<b>136.05</b>	<b>6,371,011.66</b>	<b>15</b>	<b>14.22</b>	<b>1,910,284.74</b>	<b>152</b>	<b>150.27</b>	<b>8,281,296.40</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	7,266,142.26	15	8.13	1,597,034.66	160	152.13	8,863,176.92
<b>Personnel Area Total</b>	<b>145</b>	<b>144.00</b>	<b>7,266,142.26</b>	<b>15</b>	<b>8.13</b>	<b>1,597,034.66</b>	<b>160</b>	<b>152.13</b>	<b>8,863,176.92</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	195.00	10,367,687.20	12	11.00	2,101,014.50	208	206.00	12,468,701.70
<b>Personnel Area Total</b>	<b>196</b>	<b>195.00</b>	<b>10,367,687.20</b>	<b>12</b>	<b>11.00</b>	<b>2,101,014.50</b>	<b>208</b>	<b>206.00</b>	<b>12,468,701.70</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>282,979.06</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>474,110.26</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	877	852.35	40,342,476.46	48	41.70	2,989,304.24	925	894.05	43,331,780.70
<b>Personnel Area Total</b>	<b>877</b>	<b>852.35</b>	<b>40,342,476.46</b>	<b>48</b>	<b>41.70</b>	<b>2,989,304.24</b>	<b>925</b>	<b>894.05</b>	<b>43,331,780.70</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	378.00	25,216,240.66	17	10.00	1,582,826.96	409	388.00	26,799,067.62
<b>Personnel Area Total</b>	<b>392</b>	<b>378.00</b>	<b>25,216,240.66</b>	<b>17</b>	<b>10.00</b>	<b>1,582,826.96</b>	<b>409</b>	<b>388.00</b>	<b>26,799,067.62</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	129.80	6,890,270.40	8	7.80	1,257,851.14	143	137.60	8,148,121.54
<b>Personnel Area Total</b>	<b>135</b>	<b>129.80</b>	<b>6,890,270.40</b>	<b>8</b>	<b>7.80</b>	<b>1,257,851.14</b>	<b>143</b>	<b>137.60</b>	<b>8,148,121.54</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	4,671,564.82	2	2.00	276,677.96	91	89.00	4,948,242.78
<b>Personnel Area Total</b>	<b>89</b>	<b>87.00</b>	<b>4,671,564.82</b>	<b>2</b>	<b>2.00</b>	<b>276,677.96</b>	<b>91</b>	<b>89.00</b>	<b>4,948,242.78</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	347.00	15,940,060.76	22	2.00	1,306,414.72	370	349.00	17,246,475.48
<b>Personnel Area Total</b>	<b>348</b>	<b>347.00</b>	<b>15,940,060.76</b>	<b>22</b>	<b>2.00</b>	<b>1,306,414.72</b>	<b>370</b>	<b>349.00</b>	<b>17,246,475.48</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>359,902.40</b>	<b>2</b>	<b>2.00</b>	<b>227,942.52</b>	<b>7</b>	<b>7.00</b>	<b>587,844.92</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,255,161.60	6	5.75	972,873.20	113	111.75	6,228,034.80
<b>Personnel Area Total</b>	<b>107</b>	<b>106.00</b>	<b>5,255,161.60</b>	<b>6</b>	<b>5.75</b>	<b>972,873.20</b>	<b>113</b>	<b>111.75</b>	<b>6,228,034.80</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,147	1,119.50	62,103,956.98	93	13.50	6,419,605.14	1,240	1,133.00	68,523,562.12
<b>Personnel Area Total</b>	<b>1,147</b>	<b>1,119.50</b>	<b>62,103,956.98</b>	<b>93</b>	<b>13.50</b>	<b>6,419,605.14</b>	<b>1,240</b>	<b>1,133.00</b>	<b>68,523,562.12</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,470	1,310.93	58,923,002.32	211	17.50	12,373,487.88	1,681	1,328.43	71,296,490.20
<b>Personnel Area Total</b>	<b>1,470</b>	<b>1,310.93</b>	<b>58,923,002.32</b>	<b>211</b>	<b>17.50</b>	<b>12,373,487.88</b>	<b>1,681</b>	<b>1,328.43</b>	<b>71,296,490.20</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,375	1,293.00	48,202,676.60	13	9.50	1,284,795.20	1,388	1,302.50	49,487,471.80
<b>Personnel Area Total</b>	<b>1,375</b>	<b>1,293.00</b>	<b>48,202,676.60</b>	<b>13</b>	<b>9.50</b>	<b>1,284,795.20</b>	<b>1,388</b>	<b>1,302.50</b>	<b>49,487,471.80</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	64.77	3,153,806.34	5	1.00	291,907.20	77	65.77	3,445,713.54
<b>Personnel Area Total</b>	<b>72</b>	<b>64.77</b>	<b>3,153,806.34</b>	<b>5</b>	<b>1.00</b>	<b>291,907.20</b>	<b>77</b>	<b>65.77</b>	<b>3,445,713.54</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,943,050.80	2	2.00	225,006.60	79	79.00	4,168,057.40
<b>Personnel Area Total</b>	<b>77</b>	<b>77.00</b>	<b>3,943,050.80</b>	<b>2</b>	<b>2.00</b>	<b>225,006.60</b>	<b>79</b>	<b>79.00</b>	<b>4,168,057.40</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,885,980.80	9	3.00	693,076.80	85	79.00	4,579,057.60
<b>Personnel Area Total</b>	<b>76</b>	<b>76.00</b>	<b>3,885,980.80</b>	<b>9</b>	<b>3.00</b>	<b>693,076.80</b>	<b>85</b>	<b>79.00</b>	<b>4,579,057.60</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	6,658,418.52	6	5.80	1,112,239.96	131	130.80	7,770,658.48
<b>Personnel Area Total</b>	<b>125</b>	<b>125.00</b>	<b>6,658,418.52</b>	<b>6</b>	<b>5.80</b>	<b>1,112,239.96</b>	<b>131</b>	<b>130.80</b>	<b>7,770,658.48</b>



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	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,779	6,452.40	309,834,389.64	488	158.90	36,813,474.62	7,267	6,611.30	346,647,864.26
<b>DEPARTMENT TOTALS</b>	<b>6,779</b>	<b>6,452.40</b>	<b>309,834,389.64</b>	<b>488</b>	<b>158.90</b>	<b>36,813,474.62</b>	<b>7,267</b>	<b>6,611.30</b>	<b>346,647,864.26</b>



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**DCFS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,474	3,386.00	146,341,220.05	94	43.00	4,933,955.26	3,568	3,429.00	151,275,175.31
<b>Personnel Area Total</b>	<b>3,474</b>	<b>3,386.00</b>	<b>146,341,220.05</b>	<b>94</b>	<b>43.00</b>	<b>4,933,955.26</b>	<b>3,568</b>	<b>3,429.00</b>	<b>151,275,175.31</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,474	3,386.00	146,341,220.05	94	43.00	4,933,955.26	3,568	3,429.00	151,275,175.31
<b>DEPARTMENT TOTALS</b>	<b>3,474</b>	<b>3,386.00</b>	<b>146,341,220.05</b>	<b>94</b>	<b>43.00</b>	<b>4,933,955.26</b>	<b>3,568</b>	<b>3,429.00</b>	<b>151,275,175.31</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	28.00	1,950,245.18	8	8.00	806,055.12	38	36.00	2,756,300.30
<b>Personnel Area Total</b>	<b>30</b>	<b>28.00</b>	<b>1,950,245.18</b>	<b>8</b>	<b>8.00</b>	<b>806,055.12</b>	<b>38</b>	<b>36.00</b>	<b>2,756,300.30</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	9,014,842.98	1	1.00	103,563.20	159	158.00	9,118,406.18
<b>Personnel Area Total</b>	<b>158</b>	<b>157.00</b>	<b>9,014,842.98</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>159</b>	<b>158.00</b>	<b>9,118,406.18</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,857,741.12	1	1.00	107,640.00	48	47.00	2,965,381.12
<b>Personnel Area Total</b>	<b>47</b>	<b>46.00</b>	<b>2,857,741.12</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>48</b>	<b>47.00</b>	<b>2,965,381.12</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,546,325.60	1	1.00	109,140.20	40	39.00	2,655,465.80
<b>Personnel Area Total</b>	<b>39</b>	<b>38.00</b>	<b>2,546,325.60</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>40</b>	<b>39.00</b>	<b>2,655,465.80</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	269.00	16,369,154.88	11	11.00	1,126,398.52	285	280.00	17,495,553.40
<b>DEPARTMENT TOTALS</b>	<b>274</b>	<b>269.00</b>	<b>16,369,154.88</b>	<b>11</b>	<b>11.00</b>	<b>1,126,398.52</b>	<b>285</b>	<b>280.00</b>	<b>17,495,553.40</b>



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**REVENUE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	645.00	34,749,351.00	13	10.00	1,413,427.34	707	655.00	36,162,778.34
<b>Personnel Area Total</b>	<b>694</b>	<b>645.00</b>	<b>34,749,351.00</b>	<b>13</b>	<b>10.00</b>	<b>1,413,427.34</b>	<b>707</b>	<b>655.00</b>	<b>36,162,778.34</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	645.00	34,749,351.00	13	10.00	1,413,427.34	707	655.00	36,162,778.34
<b>DEPARTMENT TOTALS</b>	<b>694</b>	<b>645.00</b>	<b>34,749,351.00</b>	<b>13</b>	<b>10.00</b>	<b>1,413,427.34</b>	<b>707</b>	<b>655.00</b>	<b>36,162,778.34</b>





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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	655.00	37,472,345.30	14	8.00	994,867.38	682	663.00	38,467,212.68
<b>Personnel Area Total</b>	<b>668</b>	<b>655.00</b>	<b>37,472,345.30</b>	<b>14</b>	<b>8.00</b>	<b>994,867.38</b>	<b>682</b>	<b>663.00</b>	<b>38,467,212.68</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	655.00	37,472,345.30	14	8.00	994,867.38	682	663.00	38,467,212.68
<b>DEPARTMENT TOTALS</b>	<b>668</b>	<b>655.00</b>	<b>37,472,345.30</b>	<b>14</b>	<b>8.00</b>	<b>994,867.38</b>	<b>682</b>	<b>663.00</b>	<b>38,467,212.68</b>



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**LWC**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	887	831.00	39,554,034.26	10	10.00	1,205,995.18	897	841.00	40,760,029.44
<b>Personnel Area Total</b>	<b>887</b>	<b>831.00</b>	<b>39,554,034.26</b>	<b>10</b>	<b>10.00</b>	<b>1,205,995.18</b>	<b>897</b>	<b>841.00</b>	<b>40,760,029.44</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	887	831.00	39,554,034.26	10	10.00	1,205,995.18	897	841.00	40,760,029.44
<b>DEPARTMENT TOTALS</b>	<b>887</b>	<b>831.00</b>	<b>39,554,034.26</b>	<b>10</b>	<b>10.00</b>	<b>1,205,995.18</b>	<b>897</b>	<b>841.00</b>	<b>40,760,029.44</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	2,541,487.31	1	1.00	110,006.00	49	45.00	2,651,493.31
<b>Personnel Area Total</b>	<b>48</b>	<b>44.00</b>	<b>2,541,487.31</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>49</b>	<b>45.00</b>	<b>2,651,493.31</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	270.00	16,781,921.78	5	4.00	450,926.32	275	274.00	17,232,848.10
<b>Personnel Area Total</b>	<b>270</b>	<b>270.00</b>	<b>16,781,921.78</b>	<b>5</b>	<b>4.00</b>	<b>450,926.32</b>	<b>275</b>	<b>274.00</b>	<b>17,232,848.10</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	260.00	13,707,783.44	5	4.00	443,892.80	284	264.00	14,151,676.24
<b>Personnel Area Total</b>	<b>279</b>	<b>260.00</b>	<b>13,707,783.44</b>	<b>5</b>	<b>4.00</b>	<b>443,892.80</b>	<b>284</b>	<b>264.00</b>	<b>14,151,676.24</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	12,291,574.62	2	1.00	169,000.00	244	241.00	12,460,574.62
<b>Personnel Area Total</b>	<b>242</b>	<b>240.00</b>	<b>12,291,574.62</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>244</b>	<b>241.00</b>	<b>12,460,574.62</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	814.00	45,322,767.15	13	10.00	1,173,825.12	852	824.00	46,496,592.27
<b>DEPARTMENT TOTALS</b>	<b>839</b>	<b>814.00</b>	<b>45,322,767.15</b>	<b>13</b>	<b>10.00</b>	<b>1,173,825.12</b>	<b>852</b>	<b>824.00</b>	<b>46,496,592.27</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,014,028.80	43	0.00	422,212.96	141	98.00	6,436,241.76
<b>Personnel Area Total</b>	<b>98</b>	<b>98.00</b>	<b>6,014,028.80</b>	<b>43</b>	<b>0.00</b>	<b>422,212.96</b>	<b>141</b>	<b>98.00</b>	<b>6,436,241.76</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,149,241.60	0	0.00	0.00	19	19.00	1,149,241.60
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,149,241.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,149,241.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,104,918.40	0	0.00	0.00	39	39.00	2,104,918.40
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>2,104,918.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,104,918.40</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,000.06</b>	<b>3</b>	<b>3.00</b>	<b>226,000.06</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	146,078.40	4	4.00	284,677.38	8	8.00	430,755.78
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>146,078.40</b>	<b>4</b>	<b>4.00</b>	<b>284,677.38</b>	<b>8</b>	<b>8.00</b>	<b>430,755.78</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	9,414,267.20	50	7.00	932,890.40	210	167.00	10,347,157.60
<b>DEPARTMENT TOTALS</b>	<b>160</b>	<b>160.00</b>	<b>9,414,267.20</b>	<b>50</b>	<b>7.00</b>	<b>932,890.40</b>	<b>210</b>	<b>167.00</b>	<b>10,347,157.60</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	654	651.30	24,568,088.23	3,608	3,044.44	175,447,270.47	4,262	3,695.74	200,015,358.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>654</b>	<b>651.30</b>	<b>24,568,088.23</b>	<b>3,608</b>	<b>3,044.44</b>	<b>175,447,270.47</b>	<b>4,262</b>	<b>3,695.74</b>	<b>200,015,358.70</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	52	52.00	1,491,360.00	222	154.51	5,327,445.00	274	206.51	6,818,805.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>1,491,360.00</b>	<b>222</b>	<b>154.51</b>	<b>5,327,445.00</b>	<b>274</b>	<b>206.51</b>	<b>6,818,805.00</b>
<b>0603 - University of New Orleans</b>									
Education Employees	63	63.00	2,196,370.00	653	503.96	31,161,967.87	716	566.96	33,358,337.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>63</b>	<b>63.00</b>	<b>2,196,370.00</b>	<b>653</b>	<b>503.96</b>	<b>31,161,967.87</b>	<b>716</b>	<b>566.96</b>	<b>33,358,337.87</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	345	345.00	11,426,645.00	877	841.38	79,151,292.93	1,222	1,186.38	90,577,937.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>345</b>	<b>345.00</b>	<b>11,426,645.00</b>	<b>877</b>	<b>841.38</b>	<b>79,151,292.93</b>	<b>1,222</b>	<b>1,186.38</b>	<b>90,577,937.93</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	49	48.50	1,240,023.20	143	108.25	3,220,411.00	192	156.75	4,460,434.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>49</b>	<b>48.50</b>	<b>1,240,023.20</b>	<b>143</b>	<b>108.25</b>	<b>3,220,411.00</b>	<b>192</b>	<b>156.75</b>	<b>4,460,434.20</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	67	66.60	1,770,666.56	265	208.95	10,534,768.12	332	275.55	12,305,434.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>67</b>	<b>66.60</b>	<b>1,770,666.56</b>	<b>265</b>	<b>208.95</b>	<b>10,534,768.12</b>	<b>332</b>	<b>275.55</b>	<b>12,305,434.68</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	142	139.69	4,818,034.52	308	281.13	18,928,355.60	450	420.82	23,746,390.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>142</b>	<b>139.69</b>	<b>4,818,034.52</b>	<b>308</b>	<b>281.13</b>	<b>18,928,355.60</b>	<b>450</b>	<b>420.82</b>	<b>23,746,390.12</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	50	48.43	1,622,318.36	145	139.99	8,470,872.26	195	188.42	10,093,190.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>48.43</b>	<b>1,622,318.36</b>	<b>145</b>	<b>139.99</b>	<b>8,470,872.26</b>	<b>195</b>	<b>188.42</b>	<b>10,093,190.62</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	151	151.00	5,419,560.84	606	568.75	53,063,906.97	757	719.75	58,483,467.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>151</b>	<b>151.00</b>	<b>5,419,560.84</b>	<b>606</b>	<b>568.75</b>	<b>53,063,906.97</b>	<b>757</b>	<b>719.75</b>	<b>58,483,467.81</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	60	57.00	1,845,056.66	654	403.74	21,553,415.71	714	460.74	23,398,472.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>60</b>	<b>57.00</b>	<b>1,845,056.66</b>	<b>654</b>	<b>403.74</b>	<b>21,553,415.71</b>	<b>714</b>	<b>460.74</b>	<b>23,398,472.37</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	5	5.00	141,939.20	12	12.00	1,535,000.00	17	17.00	1,676,939.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>141,939.20</b>	<b>12</b>	<b>12.00</b>	<b>1,535,000.00</b>	<b>17</b>	<b>17.00</b>	<b>1,676,939.20</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	290	281.50	8,439,569.08	989	981.25	43,589,241.30	1,279	1,262.75	52,028,810.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>290</b>	<b>281.50</b>	<b>8,439,569.08</b>	<b>989</b>	<b>981.25</b>	<b>43,589,241.30</b>	<b>1,279</b>	<b>1,262.75</b>	<b>52,028,810.38</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	62	62.00	1,766,481.73	272	260.09	10,246,717.84	334	322.09	12,013,199.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>62</b>	<b>62.00</b>	<b>1,766,481.73</b>	<b>272</b>	<b>260.09</b>	<b>10,246,717.84</b>	<b>334</b>	<b>322.09</b>	<b>12,013,199.57</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,473,168.62	266	204.51	7,590,213.13	317	255.51	9,063,381.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,473,168.62</b>	<b>266</b>	<b>204.51</b>	<b>7,590,213.13</b>	<b>317</b>	<b>255.51</b>	<b>9,063,381.75</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	17	17.00	1,842,160.32	17	17.00	1,842,160.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,842,160.32</b>	<b>17</b>	<b>17.00</b>	<b>1,842,160.32</b>
<b>0621 - Nicholls State University</b>									
Education Employees	180	180.00	4,775,700.80	572	405.00	10,117,501.31	752	585.00	14,893,202.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>180</b>	<b>180.00</b>	<b>4,775,700.80</b>	<b>572</b>	<b>405.00</b>	<b>10,117,501.31</b>	<b>752</b>	<b>585.00</b>	<b>14,893,202.11</b>
<b>0623 - Grambling State University</b>									
Education Employees	80	78.00	2,348,974.93	308	305.45	17,429,072.16	388	383.45	19,778,047.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>80</b>	<b>78.00</b>	<b>2,348,974.93</b>	<b>308</b>	<b>305.45</b>	<b>17,429,072.16</b>	<b>388</b>	<b>383.45</b>	<b>19,778,047.09</b>
<b>0625 - La Tech University</b>									
Education Employees	232	230.50	6,310,844.80	746	706.56	43,525,169.49	978	937.06	49,836,014.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>232</b>	<b>230.50</b>	<b>6,310,844.80</b>	<b>746</b>	<b>706.56</b>	<b>43,525,169.49</b>	<b>978</b>	<b>937.06</b>	<b>49,836,014.29</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	135	133.25	3,751,607.60	423	415.24	24,171,396.02	558	548.49	27,923,003.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>135</b>	<b>133.25</b>	<b>3,751,607.60</b>	<b>423</b>	<b>415.24</b>	<b>24,171,396.02</b>	<b>558</b>	<b>548.49</b>	<b>27,923,003.62</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	173	172.00	5,376,425.64	547	477.03	29,283,577.08	720	649.03	34,660,002.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>173</b>	<b>172.00</b>	<b>5,376,425.64</b>	<b>547</b>	<b>477.03</b>	<b>29,283,577.08</b>	<b>720</b>	<b>649.03</b>	<b>34,660,002.72</b>
<b>0631 - Northwestern State University</b>									
Education Employees	139	139.00	4,210,355.80	565	513.80	28,763,690.71	704	652.80	32,974,046.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>139</b>	<b>139.00</b>	<b>4,210,355.80</b>	<b>565</b>	<b>513.80</b>	<b>28,763,690.71</b>	<b>704</b>	<b>652.80</b>	<b>32,974,046.51</b>
<b>0634 - Southeastern La University</b>									
Education Employees	284	280.29	7,934,609.28	668	626.42	25,306,215.03	952	906.71	33,240,824.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>284</b>	<b>280.29</b>	<b>7,934,609.28</b>	<b>668</b>	<b>626.42</b>	<b>25,306,215.03</b>	<b>952</b>	<b>906.71</b>	<b>33,240,824.31</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	374	314.00	11,375,000.00	1,025	932.17	65,522,434.32	1,399	1,246.17	76,897,434.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>374</b>	<b>314.00</b>	<b>11,375,000.00</b>	<b>1,025</b>	<b>932.17</b>	<b>65,522,434.32</b>	<b>1,399</b>	<b>1,246.17</b>	<b>76,897,434.32</b>
<b>0641 - Delgado Community College</b>									
Education Employees	187	133.00	5,274,078.33	1,384	721.29	34,032,597.71	1,571	854.29	39,306,676.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>187</b>	<b>133.00</b>	<b>5,274,078.33</b>	<b>1,384</b>	<b>721.29</b>	<b>34,032,597.71</b>	<b>1,571</b>	<b>854.29</b>	<b>39,306,676.04</b>





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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	16	16.00	409,296.00	172	92.82	4,404,339.17	188	108.82	4,813,635.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>16</b>	<b>16.00</b>	<b>409,296.00</b>	<b>172</b>	<b>92.82</b>	<b>4,404,339.17</b>	<b>188</b>	<b>108.82</b>	<b>4,813,635.17</b>
<b>0644 - Bossier Community College</b>									
Education Employees	88	57.00	2,636,119.60	555	261.84	13,231,134.41	643	318.84	15,867,254.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>88</b>	<b>57.00</b>	<b>2,636,119.60</b>	<b>555</b>	<b>261.84</b>	<b>13,231,134.41</b>	<b>643</b>	<b>318.84</b>	<b>15,867,254.01</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	52	52.00	3,057,662.40	157	147.00	9,246,101.54	209	199.00	12,303,763.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>3,057,662.40</b>	<b>157</b>	<b>147.00</b>	<b>9,246,101.54</b>	<b>209</b>	<b>199.00</b>	<b>12,303,763.94</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	17	17.00	483,764.03	193	107.07	5,380,430.14	210	124.07	5,864,194.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>483,764.03</b>	<b>193</b>	<b>107.07</b>	<b>5,380,430.14</b>	<b>210</b>	<b>124.07</b>	<b>5,864,194.17</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	9	9.00	266,633.51	137	82.11	3,876,709.23	146	91.11	4,143,342.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>266,633.51</b>	<b>137</b>	<b>82.11</b>	<b>3,876,709.23</b>	<b>146</b>	<b>91.11</b>	<b>4,143,342.74</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	20	20.00	577,024.43	259	167.22	8,305,587.41	279	187.22	8,882,611.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>577,024.43</b>	<b>259</b>	<b>167.22</b>	<b>8,305,587.41</b>	<b>279</b>	<b>187.22</b>	<b>8,882,611.84</b>



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<b>0770 - Northwest Technical College</b>									
Education Employees	10	10.00	268,763.53	117	77.00	3,874,065.74	127	87.00	4,142,829.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>268,763.53</b>	<b>117</b>	<b>77.00</b>	<b>3,874,065.74</b>	<b>127</b>	<b>87.00</b>	<b>4,142,829.27</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	21	20.00	643,632.60	213	156.64	7,611,965.93	234	176.64	8,255,598.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>20.00</b>	<b>643,632.60</b>	<b>213</b>	<b>156.64</b>	<b>7,611,965.93</b>	<b>234</b>	<b>176.64</b>	<b>8,255,598.53</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	7	7.00	277,521.85	209	159.62	8,261,152.84	216	166.62	8,538,674.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>277,521.85</b>	<b>209</b>	<b>159.62</b>	<b>8,261,152.84</b>	<b>216</b>	<b>166.62</b>	<b>8,538,674.69</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	56	56.00	1,679,370.92	365	255.25	12,041,992.99	421	311.25	13,721,363.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>56</b>	<b>56.00</b>	<b>1,679,370.92</b>	<b>365</b>	<b>255.25</b>	<b>12,041,992.99</b>	<b>421</b>	<b>311.25</b>	<b>13,721,363.91</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	195,049.00	153	77.03	3,656,783.70	159	83.03	3,851,832.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>195,049.00</b>	<b>153</b>	<b>77.03</b>	<b>3,656,783.70</b>	<b>159</b>	<b>83.03</b>	<b>3,851,832.70</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	18	18.00	607,264.08	309	217.82	10,241,023.01	327	235.82	10,848,287.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>607,264.08</b>	<b>309</b>	<b>217.82</b>	<b>10,241,023.01</b>	<b>327</b>	<b>235.82</b>	<b>10,848,287.09</b>



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<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	139	129.35	10,403,177.40	139	129.35	10,403,177.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>139</b>	<b>129.35</b>	<b>10,403,177.40</b>	<b>139</b>	<b>129.35</b>	<b>10,403,177.40</b>

**HIGHER EDUCATION TOTALS**

Education Employees	4,145	3,970.06	130,678,981.13	18,253	14,763.68	850,349,155.86	22,398	18,733.74	981,028,136.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,145</b>	<b>3,970.06</b>	<b>130,678,981.13</b>	<b>18,253</b>	<b>14,763.68</b>	<b>850,349,155.86</b>	<b>22,398</b>	<b>18,733.74</b>	<b>981,028,136.99</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	6	6.00	250,273.07	79	76.70	6,503,778.15	85	82.70	6,754,051.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>250,273.07</b>	<b>79</b>	<b>76.70</b>	<b>6,503,778.15</b>	<b>85</b>	<b>82.70</b>	<b>6,754,051.22</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	272	272.00	10,164,610.92	112	82.00	6,723,766.99	384	354.00	16,888,377.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>272</b>	<b>272.00</b>	<b>10,164,610.92</b>	<b>112</b>	<b>82.00</b>	<b>6,723,766.99</b>	<b>384</b>	<b>354.00</b>	<b>16,888,377.91</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	278	278.00	10,414,883.99	191	158.70	13,227,545.14	469	436.70	23,642,429.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>278</b>	<b>278.00</b>	<b>10,414,883.99</b>	<b>191</b>	<b>158.70</b>	<b>13,227,545.14</b>	<b>469</b>	<b>436.70</b>	<b>23,642,429.13</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	11	11.00	823,734.34	12	12.00	874,611.14
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>11</b>	<b>11.00</b>	<b>823,734.34</b>	<b>12</b>	<b>12.00</b>	<b>874,611.14</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	429.50	25,151,632.59	35	35.00	3,810,126.06	498	464.50	28,961,758.65
<b>Personnel Area Total</b>	<b>463</b>	<b>429.50</b>	<b>25,151,632.59</b>	<b>35</b>	<b>35.00</b>	<b>3,810,126.06</b>	<b>498</b>	<b>464.50</b>	<b>28,961,758.65</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	82.00	5,257,728.58	87	82.00	5,257,728.58
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>87</b>	<b>82.00</b>	<b>5,257,728.58</b>	<b>87</b>	<b>82.00</b>	<b>5,257,728.58</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	79	79.00	4,492,184.58	81	81.00	4,573,907.78
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>81,723.20</b>	<b>79</b>	<b>79.00</b>	<b>4,492,184.58</b>	<b>81</b>	<b>81.00</b>	<b>4,573,907.78</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	432.50	25,284,232.59	212	207.00	14,383,773.56	678	639.50	39,668,006.15
<b>DEPARTMENT TOTALS</b>	<b>466</b>	<b>432.50</b>	<b>25,284,232.59</b>	<b>212</b>	<b>207.00</b>	<b>14,383,773.56</b>	<b>678</b>	<b>639.50</b>	<b>39,668,006.15</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	103.00	3,324,091.80	160	147.00	8,193,852.72	271	250.00	11,517,944.52
<b>Personnel Area Total</b>	<b>111</b>	<b>103.00</b>	<b>3,324,091.80</b>	<b>160</b>	<b>147.00</b>	<b>8,193,852.72</b>	<b>271</b>	<b>250.00</b>	<b>11,517,944.52</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	152.00	4,665,091.86	52	44.00	2,901,886.78	205	196.00	7,566,978.64
<b>Personnel Area Total</b>	<b>153</b>	<b>152.00</b>	<b>4,665,091.86</b>	<b>52</b>	<b>44.00</b>	<b>2,901,886.78</b>	<b>205</b>	<b>196.00</b>	<b>7,566,978.64</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	315,511.56	113	81.50	3,799,749.46	122	90.50	4,115,261.02
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>315,511.56</b>	<b>113</b>	<b>81.50</b>	<b>3,799,749.46</b>	<b>122</b>	<b>90.50</b>	<b>4,115,261.02</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	136,721.26	2	2.00	136,721.26
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>136,721.26</b>	<b>2</b>	<b>2.00</b>	<b>136,721.26</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	2,862,970.24	6	6.00	591,419.40	57	56.00	3,454,389.64
<b>Personnel Area Total</b>	<b>51</b>	<b>50.00</b>	<b>2,862,970.24</b>	<b>6</b>	<b>6.00</b>	<b>591,419.40</b>	<b>57</b>	<b>56.00</b>	<b>3,454,389.64</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	266,775.54	91	74.40	4,060,811.56	97	80.40	4,327,587.10
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>266,775.54</b>	<b>91</b>	<b>74.40</b>	<b>4,060,811.56</b>	<b>97</b>	<b>80.40</b>	<b>4,327,587.10</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	320.00	11,434,441.00	424	354.90	19,684,441.18	754	674.90	31,118,882.18
<b>DEPARTMENT TOTALS</b>	<b>330</b>	<b>320.00</b>	<b>11,434,441.00</b>	<b>424</b>	<b>354.90</b>	<b>19,684,441.18</b>	<b>754</b>	<b>674.90</b>	<b>31,118,882.18</b>



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**PUBLIC SERVICE COMM**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,231,754.24	13	13.00	878,288.06	80	78.00	4,110,042.30
<b>Personnel Area Total</b>	<b>67</b>	<b>65.00</b>	<b>3,231,754.24</b>	<b>18</b>	<b>18.00</b>	<b>1,103,288.16</b>	<b>85</b>	<b>83.00</b>	<b>4,335,042.40</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,231,754.24	13	13.00	878,288.06	80	78.00	4,110,042.30
<b>DEPARTMENT TOTALS</b>	<b>67</b>	<b>65.00</b>	<b>3,231,754.24</b>	<b>18</b>	<b>18.00</b>	<b>1,103,288.16</b>	<b>85</b>	<b>83.00</b>	<b>4,335,042.40</b>





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**AGRICULTURE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	484.00	23,441,820.74	46	45.00	4,024,147.14	549	529.00	27,465,967.88
<b>Personnel Area Total</b>	<b>503</b>	<b>484.00</b>	<b>23,441,820.74</b>	<b>46</b>	<b>45.00</b>	<b>4,024,147.14</b>	<b>549</b>	<b>529.00</b>	<b>27,465,967.88</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	484.00	23,441,820.74	46	45.00	4,024,147.14	549	529.00	27,465,967.88
<b>DEPARTMENT TOTALS</b>	<b>503</b>	<b>484.00</b>	<b>23,441,820.74</b>	<b>46</b>	<b>45.00</b>	<b>4,024,147.14</b>	<b>549</b>	<b>529.00</b>	<b>27,465,967.88</b>



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**JUSTICE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	473.59	28,158,298.32	486	473.59	28,158,298.32
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>486</b>	<b>473.59</b>	<b>28,158,298.32</b>	<b>486</b>	<b>473.59</b>	<b>28,158,298.32</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	473.59	28,158,298.32	486	473.59	28,158,298.32
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>486</b>	<b>473.59</b>	<b>28,158,298.32</b>	<b>486</b>	<b>473.59</b>	<b>28,158,298.32</b>



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**INSURANCE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	193.00	10,859,076.80	25	25.00	3,064,198.28	222	218.00	13,923,275.08
<b>Personnel Area Total</b>	<b>197</b>	<b>193.00</b>	<b>10,859,076.80</b>	<b>25</b>	<b>25.00</b>	<b>3,064,198.28</b>	<b>222</b>	<b>218.00</b>	<b>13,923,275.08</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	193.00	10,859,076.80	25	25.00	3,064,198.28	222	218.00	13,923,275.08
<b>DEPARTMENT TOTALS</b>	<b>197</b>	<b>193.00</b>	<b>10,859,076.80</b>	<b>25</b>	<b>25.00</b>	<b>3,064,198.28</b>	<b>222</b>	<b>218.00</b>	<b>13,923,275.08</b>



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**LIEUTENANT GOVERNOR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>171,905.50</b>	<b>12</b>	<b>11.00</b>	<b>822,195.40</b>	<b>16</b>	<b>14.00</b>	<b>994,100.90</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>3.00</b>	<b>171,905.50</b>	<b>12</b>	<b>11.00</b>	<b>822,195.40</b>	<b>16</b>	<b>14.00</b>	<b>994,100.90</b>



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**SECRETARY OF STATE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	285.00	17,314,299.60	22	14.60	1,429,289.68	459	299.60	18,743,589.28
<b>Personnel Area Total</b>	<b>437</b>	<b>285.00</b>	<b>17,314,299.60</b>	<b>22</b>	<b>14.60</b>	<b>1,429,289.68</b>	<b>459</b>	<b>299.60</b>	<b>18,743,589.28</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	285.00	17,314,299.60	22	14.60	1,429,289.68	459	299.60	18,743,589.28
<b>DEPARTMENT TOTALS</b>	<b>437</b>	<b>285.00</b>	<b>17,314,299.60</b>	<b>22</b>	<b>14.60</b>	<b>1,429,289.68</b>	<b>459</b>	<b>299.60</b>	<b>18,743,589.28</b>



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Data as of 6/23/2017

**TREASURY**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,019,357.64	22	7.00	1,168,872.38	71	51.00	4,188,230.02
<b>Personnel Area Total</b>	<b>49</b>	<b>44.00</b>	<b>3,019,357.64</b>	<b>22</b>	<b>7.00</b>	<b>1,168,872.38</b>	<b>71</b>	<b>51.00</b>	<b>4,188,230.02</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,019,357.64	22	7.00	1,168,872.38	71	51.00	4,188,230.02
<b>DEPARTMENT TOTALS</b>	<b>49</b>	<b>44.00</b>	<b>3,019,357.64</b>	<b>22</b>	<b>7.00</b>	<b>1,168,872.38</b>	<b>71</b>	<b>51.00</b>	<b>4,188,230.02</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/23/2017

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,848	1,794.00	114,964,318.92	1,367	1,287.50	62,242,342.48	3,215	3,081.50	177,206,661.40
VETERANS AFFAIRS	875	773.50	26,824,219.76	5	5.00	499,493.28	880	778.50	27,323,713.04
ECONOMIC DEVELOPMENT	61	60.00	3,638,025.82	43	43.00	4,504,175.52	104	103.00	8,142,201.34
CRT	698	525.00	22,608,514.76	53	20.00	2,028,679.38	751	545.00	24,637,194.14
DOTD	4,179	4,174.00	197,871,144.90	18	18.00	1,867,677.24	4,197	4,192.00	199,738,822.14
DPSC - CORRECTIONS	4,739	4,581.00	196,808,496.51	66	66.00	7,350,035.16	4,805	4,647.00	204,158,531.67
DPSC - PUBLIC SAFETY	2,536	2,441.00	149,268,544.62	97	71.80	5,888,016.16	2,633	2,512.80	155,156,560.78
DYS-OFF OF JUV JUST	740	730.00	32,817,096.78	75	66.00	4,459,562.38	815	796.00	37,276,659.16
LDH	6,779	6,452.40	309,834,389.64	488	158.90	36,813,474.62	7,267	6,611.30	346,647,864.26
DCFS	3,474	3,386.00	146,341,220.05	94	43.00	4,933,955.26	3,568	3,429.00	151,275,175.31
DNR	274	269.00	16,369,154.88	11	11.00	1,126,398.52	285	280.00	17,495,553.40
REVENUE	694	645.00	34,749,351.00	13	10.00	1,413,427.34	707	655.00	36,162,778.34
DEQ	668	655.00	37,472,345.30	14	8.00	994,867.38	682	663.00	38,467,212.68
LWC	887	831.00	39,554,034.26	10	10.00	1,205,995.18	897	841.00	40,760,029.44
WILDLIFE & FISHERIES	839	814.00	45,322,767.15	13	10.00	1,173,825.12	852	824.00	46,496,592.27
CIVIL SERVICE AGENCIES	160	160.00	9,414,267.20	50	7.00	932,890.40	210	167.00	10,347,157.60
HIGHER EDUCATION	4,145	3,970.06	130,678,981.13	18,253	14,763.68	850,349,155.86	22,398	18,733.74	981,028,136.99
HEALTH CARE SERVICES	278	278.00	10,414,883.99	191	158.70	13,227,545.14	469	436.70	23,642,429.13
EDUCATION	466	432.50	25,284,232.59	212	207.00	14,383,773.56	678	639.50	39,668,006.15
EDUCATION - OTHER	330	320.00	11,434,441.00	424	354.90	19,684,441.18	754	674.90	31,118,882.18
PUBLIC SERVICE COMM	67	65.00	3,231,754.24	18	18.00	1,103,288.16	85	83.00	4,335,042.40
AGRICULTURE	503	484.00	23,441,820.74	46	45.00	4,024,147.14	549	529.00	27,465,967.88
JUSTICE	0	0.00	0.00	486	473.59	28,158,298.32	486	473.59	28,158,298.32
INSURANCE	197	193.00	10,859,076.80	25	25.00	3,064,198.28	222	218.00	13,923,275.08
LIEUTENANT GOVERNOR	4	3.00	171,905.50	12	11.00	822,195.40	16	14.00	994,100.90
SECRETARY OF STATE	437	285.00	17,314,299.60	22	14.60	1,429,289.68	459	299.60	18,743,589.28
TREASURY	49	44.00	3,019,357.64	22	7.00	1,168,872.38	71	51.00	4,188,230.02
<b>TOTALS</b>	<b>35,927</b>	<b>34,365.46</b>	<b>1,619,708,644.78</b>	<b>22,128</b>	<b>17,913.67</b>	<b>1,074,850,020.52</b>	<b>58,055</b>	<b>52,279.13</b>	<b>2,694,558,665.30</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,423	4,248.06	141,093,865.12	18,444	14,922.38	863,576,701.00	22,867	19,170.44	1,004,670,566.12
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,504	30,117.40	1,478,614,779.66	3,674	2,981.29	210,828,319.12	35,178	33,098.69	1,689,443,098.78
<b>TOTALS</b>	<b>35,927</b>	<b>34,365.46</b>	<b>1,619,708,644.78</b>	<b>22,128</b>	<b>17,913.67</b>	<b>1,074,850,020.52</b>	<b>58,055</b>	<b>52,279.13</b>	<b>2,694,558,665.30</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,927</b>	<b>34,365.46</b>	<b>1,619,708,644.78</b>	<b>22,118</b>	<b>17,903.67</b>	<b>1,074,405,020.12</b>	<b>58,045</b>	<b>52,269.13</b>	<b>2,694,113,664.90</b>
Employees with In-State Resident	33,171		1,524,513,269.63	14,569		733,323,976.21	47,740		2,257,837,245.84
Employees with Out-of State Resident	1,047		36,961,290.14	290		11,686,601.63	1,337		48,647,891.77
Employees with Unknown Resident	1,709		58,234,085.01	7,269		329,839,442.68	8,978		388,073,527.69